Grant 110049 - Grade Recov/Full Taper Sawing
Fund 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process
FMGR: Howard, Theodore E

Type: Other

PI: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/1989 - 06/30/1994

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7100	In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101	Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel		**0.00**	**800.00**	**0.00**	**1,789.18**	**0.00**	**(1,789.18)**	**(989.18)**
7111	Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130	Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140	Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161	Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support		**0.00**	**6,679.00**	**0.00**	**8,689.82**	**0.00**	**(8,689.82)**	**(2,010.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000	Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313	Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**
*****Total Revenue**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**

Grant 110053 - Lutein Bioavailability
Fund 110053 - LUTEIN BIOAVAILABILITY

Status: Closing - Manual Process
FMGR: Curran-Celentano, Joanne

Type: Grant

PI:	Curran-Celentano, Joanne		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	2001-52102-11254	CFDA #: 10.206	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		

Fund Information

Effective Date:	1/20/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBPBDK	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,934.08	0.00	(15,934.08)	(15,934.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	89,143.00	89,143.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,453.08	0.00	(43,453.08)	(43,453.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,790.74	0.00	(32,790.74)	(32,790.74)
611Q90	Post Doc	0.00	0.00	0.00	17,201.35	0.00	(17,201.35)	(17,201.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,639.28	0.00	(77,639.28)	(77,639.28)
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	100,660.00	100,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,101.23	0.00	(13,101.23)	(13,101.23)
615F10	PAT	0.00	0.00	0.00	113,866.68	0.00	(113,866.68)	(113,866.68)
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	177,419.00	177,419.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,062.00	0.00	(4,062.00)	(4,062.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,009.07	0.00	(4,009.07)	(4,009.07)
***Total: 61 - Salaries and Wages**		**367,222.00**	**367,222.00**	**0.00**	**322,085.51**	**0.00**	**45,136.49**	**45,136.49**
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	0.00	55,650.44	0.00	16,804.56	16,804.56
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,888.23	0.00	(7,888.23)	(7,888.23)
***Total: 65 - Fringe Benefits**		**72,455.00**	**72,455.00**	**0.00**	**63,538.67**	**0.00**	**8,916.33**	**8,916.33**
710000	In-State Travel	0.00	0.00	0.00	584.47	0.00	(584.47)	(584.47)
710100	Out-of-State Travel	0.00	0.00	0.00	6,388.32	0.00	(6,388.32)	(6,388.32)
710200	Foreign Travel	0.00	0.00	0.00	728.89	0.00	(728.89)	(728.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,865.44	0.00	(1,865.44)	(1,865.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,572.96	0.00	(1,572.96)	(1,572.96)
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Travel		**13,500.00**	**13,500.00**	**0.00**	**11,140.08**	**0.00**	**2,359.92**	**2,359.92**
711100	Supplies-General	72,250.00	72,250.00	0.00	4,157.80	0.00	68,092.20	68,092.20
711200	Research Supplies	0.00	0.00	0.00	81,689.97	0.00	(81,689.97)	(81,689.97)
713000	Printing & Copying-General	0.00	0.00	0.00	774.14	0.00	(774.14)	(774.14)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
714030	Postage-Express Mail	0.00	0.00	0.00	267.09	0.00	(267.09)	(267.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,620.50	0.00	(3,620.50)	(3,620.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	550.59	0.00	(550.59)	(550.59)
717200	Other Professional Services-General	0.00	0.00	0.00	8,175.96	0.00	(8,175.96)	(8,175.96)
718000	Telecom-General	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)

Grant 110053 - Lutein Bioavailability
Status: Closing - Manual Process
Type: Grant
Fund 110053 - LUTEIN BIOAVAILABILITY
FMGR: Curran-Celentano, Joanne

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: 2001-52102-11254 CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/15/2001 - 09/30/2006

Fund Information
Effective Date: 1/20/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBPBDK

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	553.31	0.00	(553.31)	(553.31)
Subtotal: Non-Travel Support		**72,250.00**	**72,250.00**	**0.00**	**100,170.12**	**0.00**	**(27,920.12)**	**(27,920.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**85,750.00**	**85,750.00**	**0.00**	**111,310.20**	**0.00**	**(25,560.20)**	**(25,560.20)**
721100	Assistantships	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,777.75	0.00	(14,777.75)	(14,777.75)
722200	Participant Support	21,000.00	21,000.00	0.00	380.00	0.00	20,620.00	20,620.00
***Total: 72 - Student and/or Participant Support**		**21,000.00**	**21,000.00**	**0.00**	**15,379.75**	**0.00**	**5,620.25**	**5,620.25**
730001	Subcontracts 01	0.00	0.00	0.00	57,898.00	0.00	(57,898.00)	(57,898.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**57,898.00**	**0.00**	**(57,898.00)**	**(57,898.00)**
740000	Cap Equipment	101,577.00	101,577.00	0.00	108,733.21	0.00	(7,156.21)	(7,156.21)
***Total: 74 - Capitalizable Plant and Equipment**		**101,577.00**	**101,577.00**	**0.00**	**108,733.21**	**0.00**	**(7,156.21)**	**(7,156.21)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.11)	0.00	0.11	0.11
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.11**	**0.11**
****Total Direct Cost Expenditures**		**648,004.00**	**648,004.00**	**0.00**	**678,945.23**	**0.00**	**(30,941.23)**	**(30,941.23)**
760300	F&A Expenditures	151,996.00	151,996.00	0.00	121,054.77	0.00	30,941.23	30,941.23
***Total: 76 - F&A and Internal Allocations**		**151,996.00**	**151,996.00**	**0.00**	**121,054.77**	**0.00**	**30,941.23**	**30,941.23**
****Total Indirect Cost Expenditures**		**151,996.00**	**151,996.00**	**0.00**	**121,054.77**	**0.00**	**30,941.23**	**30,941.23**
*****Total Expenditures**		**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**

Grant 110053 - Lutein Bioavailability
Fund 15C213 - Lutein Bioavailability-Cost Sh

Status: Closing - Manual Process
FMGR: Kopsell, Dean A

Type: Grant

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: 2001-52102-11254 CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/15/2001 - 09/30/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,305.92	0.00	(16,305.92)	(16,305.92)
611Q90	Post Doc	0.00	0.00	0.00	14,010.26	0.00	(14,010.26)	(14,010.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,000.00**	**0.00**	**30,316.18**	**0.00**	**(30,316.18)**	**(2,316.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,360.00	0.00	8,038.79	0.00	(8,038.79)	2,321.21
***Total: 65 - Fringe Benefits**		**0.00**	**10,360.00**	**0.00**	**8,038.79**	**0.00**	**(8,038.79)**	**2,321.21**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**38,360.00**	**0.00**	**38,354.97**	**0.00**	**(38,354.97)**	**5.03**
760300	F&A Expenditures	0.00	17,262.00	0.00	17,438.66	0.00	(17,438.66)	(176.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,262.00**	**0.00**	**17,438.66**	**0.00**	**(17,438.66)**	**(176.66)**
****Total Indirect Cost Expenditures**		**0.00**	**17,262.00**	**0.00**	**17,438.66**	**0.00**	**(17,438.66)**	**(176.66)**
*****Total Expenditures**		**0.00**	**55,622.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(171.63)**
Revenue								
532000	Cost Sharing	0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
***Total: 53 - Sponsored Programs**		**0.00**	**55,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,622.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	55,793.63	0.00	(55,793.63)	(55,793.63)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(55,793.63)**
*****Total Revenue**		**0.00**	**55,622.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(171.63)**

Grant 110105 - Gene Pair Hapoltypes & Sequen
Fund 110105 - Gene Pair Haplotypes and Sequences

Status: Closing - BSC/Dept Review
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	2005-35300-15467	CFDA #: 10.206	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	33,380.00	33,380.00	0.00	0.00	0.00	33,380.00	33,380.00
615F10	PAT	0.00	0.00	0.00	57,962.13	0.00	(57,962.13)	(57,962.13)
615NZ0	PAT Unallocated Budget (Bud Only)	37,479.00	37,479.00	0.00	0.00	0.00	37,479.00	37,479.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,713.00	0.00	(7,713.00)	(7,713.00)
61JBHS	Casual - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61SNSH	Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS	College Work Study	0.00	0.00	0.00	667.35	0.00	(667.35)	(667.35)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**74,859.00**	**74,859.00**	**0.00**	**67,346.98**	**0.00**	**7,512.02**	**7,512.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
65YF10	Full Fringe Benefit Distr Expe	15,364.00	15,364.00	0.00	24,646.88	0.00	(9,282.88)	(9,282.88)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	714.29	0.00	(714.29)	(714.29)
***Total: 65 - Fringe Benefits**		**15,364.00**	**15,364.00**	**0.00**	**25,361.25**	**0.00**	**(9,997.25)**	**(9,997.25)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,503.74	0.00	(4,503.74)	(4,503.74)
710200	Foreign Travel	0.00	0.00	0.00	1,648.09	0.00	(1,648.09)	(1,648.09)
710300	Conference Registration Fees	0.00	0.00	0.00	2,085.00	0.00	(2,085.00)	(2,085.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**8,236.83**	**0.00**	**(3,736.83)**	**(3,736.83)**
7112	Research Supplies	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
711200	Research Supplies	0.00	0.00	0.00	36,945.67	0.00	(36,945.67)	(36,945.67)
713000	Printing & Copying-General	0.00	0.00	0.00	345.21	0.00	(345.21)	(345.21)
714030	Postage-Express Mail	0.00	0.00	0.00	82.68	0.00	(82.68)	(82.68)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00	17,150.00
718000	Telecom-General	0.00	0.00	0.00	62.65	0.00	(62.65)	(62.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	290.95	0.00	(290.95)	(290.95)
Subtotal: Non-Travel Support		**38,910.00**	**38,910.00**	**12.65**	**37,727.16**	**0.00**	**1,182.84**	**1,182.84**
***Total: 71 - Support (Travel & Non-Travel)**		**43,410.00**	**43,410.00**	**12.65**	**45,963.99**	**0.00**	**(2,553.99)**	**(2,553.99)**
730001	Subcontracts 01	141,367.00	141,367.00	0.00	0.00	0.00	141,367.00	141,367.00
730002	Subcontracts 02	0.00	0.00	0.00	141,294.36	72.64	(141,367.00)	(141,367.00)
***Total: 73 - Subcontracts**		**141,367.00**	**141,367.00**	**0.00**	**141,294.36**	**72.64**	**0.00**	**0.00**

Grant 110105 - Gene Pair Hapoltypes & Sequen
Fund 110105 - Gene Pair Haplotypes and Sequences

Status: Closing - BSC/Dept Review
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M
Sponsor:	U S Department of Agriculture
Sponsor ID:	2005-35300-15467
CFDA #:	10.206
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**280,000.00**	**280,000.00**	**12.65**	**279,966.58**	**72.64**	**(39.22)**	**(39.22)**
760300	F&A Expenditures	70,000.00	70,000.00	3.16	69,991.66	0.00	8.34	8.34
***Total: 76 - F&A and Internal Allocations**		**70,000.00**	**70,000.00**	**3.16**	**69,991.66**	**0.00**	**8.34**	**8.34**
****Total Indirect Cost Expenditures**		**70,000.00**	**70,000.00**	**3.16**	**69,991.66**	**0.00**	**8.34**	**8.34**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**15.81**	**349,958.24**	**72.64**	**(30.88)**	**(30.88)**
Revenue								
530000	Federal Programs	0.00	0.00	15.81	349,958.24	0.00	(349,958.24)	(349,958.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15.81**	**349,958.24**	**0.00**	**(349,958.24)**	**(349,958.24)**
*****Total Revenue**		**0.00**	**0.00**	**15.81**	**349,958.24**	**0.00**	**(349,958.24)**	**(349,958.24)**

Grant 110106 - NEastern NACP Tier III Site
Fund 110106 - Northeastern NACP Tier III Site

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	05-CA-11242343-040	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2005 - 09/30/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,819.91	0.00	(11,819.91)	(11,819.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,328.37	0.00	(17,328.37)	(17,328.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,573.00	28,294.00	0.00	0.00	0.00	27,573.00	28,294.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,506.70	0.00	(6,506.70)	(6,506.70)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	634.50	0.00	(634.50)	(634.50)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
615F10	PAT	0.00	0.00	1,905.07	47,272.05	0.00	(47,272.05)	(47,272.05)
615NZ0	PAT Unallocated Budget (Bud Only)	65,387.00	65,387.00	0.00	0.00	0.00	65,387.00	65,387.00
61CPHX	Part Time Hourly	0.00	0.00	1,219.50	1,660.50	0.00	(1,660.50)	(1,660.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.84	0.00	(55.84)	(55.84)
61SNSH	Student Labor	0.00	0.00	560.88	11,808.02	0.00	(11,808.02)	(11,808.02)
61SNWS	College Work Study	0.00	0.00	115.20	540.15	0.00	(540.15)	(540.15)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	13,000.00	0.00	0.00	0.00	5,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**97,960.00**	**106,681.00**	**3,800.65**	**106,209.10**	**0.00**	**(8,249.10)**	**471.90**
65YF10	Full Fringe Benefit Distr Expe	37,315.00	36,594.00	779.69	32,331.68	0.00	4,983.32	4,262.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	528.00	102.44	1,465.69	0.00	(1,465.69)	(937.69)
***Total: 65 - Fringe Benefits**		**37,315.00**	**37,122.00**	**882.13**	**33,797.37**	**0.00**	**3,517.63**	**3,324.63**
710	Travel	28,780.00	16,752.00	0.00	0.00	0.00	28,780.00	16,752.00
710000	In-State Travel	0.00	0.00	377.00	14,683.63	0.00	(14,683.63)	(14,683.63)
710100	Out-of-State Travel	0.00	0.00	0.00	1,060.46	0.00	(1,060.46)	(1,060.46)
710200	Foreign Travel	0.00	3,500.00	0.00	1,107.17	0.00	(1,107.17)	2,392.83
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**28,780.00**	**20,252.00**	**377.00**	**16,941.26**	**0.00**	**11,838.74**	**3,310.74**
7112	Research Supplies	18,334.00	18,334.00	0.00	0.00	0.00	18,334.00	18,334.00
711200	Research Supplies	0.00	0.00	145.74	12,433.49	0.00	(12,433.49)	(12,433.49)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
714030	Postage-Express Mail	0.00	0.00	0.00	67.52	0.00	(67.52)	(67.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,352.50	0.00	(2,352.50)	(2,352.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.85	30.93	0.00	(30.93)	(30.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	344.81	0.00	(344.81)	(344.81)

Grant 110106 - NEastern NACP Tier III Site
Fund 110106 - Northeastern NACP Tier III Site

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	05-CA-11242343-040	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2005 - 09/30/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**18,334.00**	**18,334.00**	**146.59**	**16,990.09**	**0.00**	**1,343.91**	**1,343.91**
***Total: 71 - Support (Travel & Non-Travel)**	**47,114.00**	**38,586.00**	**523.59**	**33,931.35**	**0.00**	**13,182.65**	**4,654.65**
740000 Cap Equipment	20,000.00	20,000.00	0.00	18,955.25	0.00	1,044.75	1,044.75
***Total: 74 - Capitalizable Plant and Equipment**	**20,000.00**	**20,000.00**	**0.00**	**18,955.25**	**0.00**	**1,044.75**	**1,044.75**
****Total Direct Cost Expenditures**	**202,389.00**	**202,389.00**	**5,206.37**	**192,893.07**	**0.00**	**9,495.93**	**9,495.93**
*****Total Expenditures**	**202,389.00**	**202,389.00**	**5,206.37**	**192,893.07**	**0.00**	**9,495.93**	**9,495.93**
Revenue							
530000 Federal Programs	0.00	0.00	5,206.37	192,893.07	0.00	(192,893.07)	(192,893.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,206.37**	**192,893.07**	**0.00**	**(192,893.07)**	**(192,893.07)**
*****Total Revenue**	**0.00**	**0.00**	**5,206.37**	**192,893.07**	**0.00**	**(192,893.07)**	**(192,893.07)**

Grant 110108 - Forest Health & Remote Sensing
Fund 110108 - Regional Forest Health

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI: Martin, Mary E
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CA-11242343-104 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2010

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,812.65	0.00	(38,812.65)	(38,812.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,286.00	37,977.00	0.00	0.00	0.00	45,286.00	37,977.00
615F10	PAT	0.00	0.00	0.00	46,967.29	0.00	(46,967.29)	(46,967.29)
615NZ0	PAT Unallocated Budget (Bud Only)	50,304.00	52,494.00	0.00	0.00	0.00	50,304.00	52,494.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,477.01	0.00	(26,477.01)	(26,477.01)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	23,375.50	0.00	(23,375.50)	(23,375.50)
61SNWS	College Work Study	0.00	0.00	0.00	803.42	0.00	(803.42)	(803.42)
61SNZ0	Student Labor Unallocated(Bud Only)	42,209.00	45,970.00	0.00	0.00	0.00	42,209.00	45,970.00
***Total: 61 - Salaries and Wages**		**137,799.00**	**136,441.00**	**0.00**	**136,440.37**	**0.00**	**1,358.63**	**0.63**
65YF10	Full Fringe Benefit Distr Expe	40,823.00	39,150.00	0.00	36,813.55	0.00	4,009.45	2,336.45
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,336.27	0.00	(2,336.27)	(2,336.27)
***Total: 65 - Fringe Benefits**		**40,823.00**	**39,150.00**	**0.00**	**39,149.82**	**0.00**	**1,673.18**	**0.18**
710	Travel	5,630.00	9,090.00	0.00	0.00	0.00	5,630.00	9,090.00
710100	Out-of-State Travel	0.00	0.00	70.00	9,159.80	0.00	(9,159.80)	(9,159.80)
Subtotal: Travel		**5,630.00**	**9,090.00**	**70.00**	**9,159.80**	**0.00**	**(3,529.80)**	**(69.80)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	33,284.00	26,890.00	0.00	0.00	0.00	33,284.00	26,890.00
711200	Research Supplies	0.00	0.00	0.00	13,839.20	0.00	(13,839.20)	(13,839.20)
714030	Postage-Express Mail	0.00	0.00	0.00	11.06	0.00	(11.06)	(11.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,536.10	0.00	(5,536.10)	(5,536.10)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,181.25	0.00	(1,181.25)	(1,181.25)
717200	Other Professional Services-General	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Non-Travel Support		**33,284.00**	**26,890.00**	**0.00**	**22,267.61**	**0.00**	**11,016.39**	**4,622.39**
***Total: 71 - Support (Travel & Non-Travel)**		**38,914.00**	**35,980.00**	**70.00**	**31,427.41**	**0.00**	**7,486.59**	**4,552.59**
740000	Cap Equipment	0.00	5,965.00	0.00	5,965.00	0.00	(5,965.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,965.00**	**0.00**	**5,965.00**	**0.00**	**(5,965.00)**	**0.00**
****Total Direct Cost Expenditures**		**217,536.00**	**217,536.00**	**70.00**	**212,982.60**	**0.00**	**4,553.40**	**4,553.40**
*****Total Expenditures**		**217,536.00**	**217,536.00**	**70.00**	**212,982.60**	**0.00**	**4,553.40**	**4,553.40**

Grant 110108 - Forest Health & Remote Sensing
Fund 110108 - Regional Forest Health

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI:	Martin, Mary E		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	05-CA-11242343-104	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2010		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	70.00	212,982.60	0.00	(212,982.60)	(212,982.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**70.00**	**212,982.60**	**0.00**	**(212,982.60)**	**(212,982.60)**
*****Total Revenue**	**0.00**	**0.00**	**70.00**	**212,982.60**	**0.00**	**(212,982.60)**	**(212,982.60)**

Grant 110108 - Forest Health & Remote Sensing
Fund 110108 - Regional Forest Health

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI:	Martin, Mary E
Sponsor:	US DA, United States Forest Service
Sponsor ID:	05-CA-11242343-104 CFDA #: 10.652
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2010

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110113 - Forest Aquatic Insect
Fund 110113 - Aquatic Insect Research

Status: Active
FMGR: Chandler, Donald S

Type: Grant

PI: Chandler, Donald S
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CS-11092200-022 CFDA #: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2010

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Idc Waiver: NO

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	7,334.00	7,334.00	0.00	0.00	0.00	7,334.00	7,334.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,338.80	0.00	(11,338.80)	(11,338.80)
61SNHO	Student Labor - Overtime	0.00	0.00	15.00	48.75	0.00	(48.75)	(48.75)
61SNSH	Student Labor	0.00	0.00	1,000.00	7,655.25	0.00	(7,655.25)	(7,655.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,003.73	0.00	(2,003.73)	(2,003.73)
61SNZ0	Student Labor Unallocated(Bud Only)	23,950.00	23,950.00	0.00	0.00	0.00	23,950.00	23,950.00
***Total: 61 - Salaries and Wages**		**31,284.00**	**31,284.00**	**1,015.00**	**21,129.78**	**0.00**	**10,154.22**	**10,154.22**
65YF10	Full Fringe Benefit Distr Expe	674.00	674.00	0.00	0.00	0.00	674.00	674.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	960.02	0.00	(960.02)	(960.02)
***Total: 65 - Fringe Benefits**		**674.00**	**674.00**	**0.00**	**960.02**	**0.00**	**(286.02)**	**(286.02)**
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
710000	In-State Travel	0.00	0.00	3.00	957.42	0.00	(957.42)	(957.42)
710100	Out-of-State Travel	0.00	0.00	0.00	125.52	0.00	(125.52)	(125.52)
Subtotal: Travel		**2,957.00**	**2,957.00**	**3.00**	**1,082.94**	**0.00**	**1,874.06**	**1,874.06**
7112	Research Supplies	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
711200	Research Supplies	0.00	0.00	217.19	2,026.47	0.00	(2,026.47)	(2,026.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	915.37	0.00	(915.37)	(915.37)
716125	Rentals-Vehicles incl Marine	0.00	0.00	230.00	776.05	0.00	(776.05)	(776.05)
Subtotal: Non-Travel Support		**1,085.00**	**1,085.00**	**447.19**	**3,717.89**	**0.00**	**(2,632.89)**	**(2,632.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,042.00**	**4,042.00**	**450.19**	**4,800.83**	**0.00**	**(758.83)**	**(758.83)**
****Total Direct Cost Expenditures**		**36,000.00**	**36,000.00**	**1,465.19**	**26,890.63**	**0.00**	**9,109.37**	**9,109.37**
*****Total Expenditures**		**36,000.00**	**36,000.00**	**1,465.19**	**26,890.63**	**0.00**	**9,109.37**	**9,109.37**
Revenue								
530000	Federal Programs	0.00	0.00	1,465.19	26,890.63	0.00	(26,890.63)	(26,890.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,465.19**	**26,890.63**	**0.00**	**(26,890.63)**	**(26,890.63)**
*****Total Revenue**		**0.00**	**0.00**	**1,465.19**	**26,890.63**	**0.00**	**(26,890.63)**	**(26,890.63)**

Grant 110113 - Forest Aquatic Insect
Fund 15C446 - Aquatic Insect Research

Status: Active
FMGR: Chandler, Donald S

Type: Grant

PI: Chandler, Donald S
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CS-11092200-022 CFDA #: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2010

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110113 - Forest Aquatic Insect
Fund 15C446 - Aquatic Insect Research

Status: Active
FMGR: Chandler, Donald S

Type: Grant

PI: Chandler, Donald S
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CS-11092200-022 CFDA #: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2010

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Idc Waiver: NO

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	752.49	13,136.64	0.00	(13,136.64)	(13,136.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,763.00	11,763.00	0.00	0.00	0.00	11,763.00	11,763.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,720.00	4,720.00	0.00	0.00	0.00	4,720.00	4,720.00
***Total: 61 - Salaries and Wages**		**16,483.00**	**16,483.00**	**752.49**	**13,136.64**	**0.00**	**3,346.36**	**3,346.36**
65YF10	Full Fringe Benefit Distr Expe	4,984.00	4,984.00	307.97	5,483.10	0.00	(499.10)	(499.10)
***Total: 65 - Fringe Benefits**		**4,984.00**	**4,984.00**	**307.97**	**5,483.10**	**0.00**	**(499.10)**	**(499.10)**
710	Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
Subtotal: Travel		**918.00**	**918.00**	**0.00**	**0.00**	**0.00**	**918.00**	**918.00**
***Total: 71 - Support (Travel & Non-Travel)**		**918.00**	**918.00**	**0.00**	**0.00**	**0.00**	**918.00**	**918.00**
****Total Direct Cost Expenditures**		**22,385.00**	**22,385.00**	**1,060.46**	**18,619.74**	**0.00**	**3,765.26**	**3,765.26**
760300	F&A Expenditures	3,961.68	3,961.68	275.72	275.72	0.00	3,685.96	3,685.96
***Total: 76 - F&A and Internal Allocations**		**3,961.68**	**3,961.68**	**275.72**	**275.72**	**0.00**	**3,685.96**	**3,685.96**
****Total Indirect Cost Expenditures**		**3,961.68**	**3,961.68**	**275.72**	**275.72**	**0.00**	**3,685.96**	**3,685.96**
*****Total Expenditures**		**26,346.68**	**26,346.68**	**1,336.18**	**18,895.46**	**0.00**	**7,451.22**	**7,451.22**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	373.96	18,943.61	0.00	(18,943.61)	(18,943.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**373.96**	**18,943.61**	**0.00**	**(18,943.61)**	**(18,943.61)**
*****Total Revenue**		**0.00**	**0.00**	**373.96**	**18,943.61**	**0.00**	**(18,943.61)**	**(18,943.61)**

Grant 110115 - Ecosys Study Tapajos Natl For
Fund 110115 - Tapajos Ecosystems Studies

Status: Active
FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI: Varner, Ruth K
Sponsor: US DA, United States Forest Service
Sponsor ID: 05-CA-11120101-041 CFDA #: 10.652
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/23/2005 - 10/31/2009

Fund Information
Effective Date: 2/27/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
710200	Foreign Travel	52,791.00	52,791.00	0.00	5,253.74	0.00	47,537.26	47,537.26
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43,919.06	0.00	(43,919.06)	(43,919.06)
Subtotal: Travel		**67,791.00**	**67,791.00**	**0.00**	**49,180.81**	**0.00**	**18,610.19**	**18,610.19**
7112	Research Supplies	35,586.00	35,586.00	0.00	0.00	0.00	35,586.00	35,586.00
711200	Research Supplies	0.00	0.00	94.22	24,744.37	0.00	(24,744.37)	(24,744.37)
714000	Postage-General	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
714030	Postage-Express Mail	0.00	0.00	0.00	681.26	0.00	(681.26)	(681.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,040.01	0.00	(1,040.01)	(1,040.01)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	447.28	0.00	(447.28)	(447.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
Subtotal: Non-Travel Support		**35,586.00**	**35,586.00**	**94.22**	**26,934.66**	**0.00**	**8,651.34**	**8,651.34**
***Total: 71 - Support (Travel & Non-Travel)**		**103,377.00**	**103,377.00**	**94.22**	**76,115.47**	**0.00**	**27,261.53**	**27,261.53**
740000	Cap Equipment	60,000.00	60,000.00	0.00	32,650.00	0.00	27,350.00	27,350.00
***Total: 74 - Capitalizable Plant and Equipment**		**60,000.00**	**60,000.00**	**0.00**	**32,650.00**	**0.00**	**27,350.00**	**27,350.00**
****Total Direct Cost Expenditures**		**163,377.00**	**163,377.00**	**94.22**	**108,765.47**	**0.00**	**54,611.53**	**54,611.53**
*****Total Expenditures**		**163,377.00**	**163,377.00**	**94.22**	**108,765.47**	**0.00**	**54,611.53**	**54,611.53**
Revenue								
530000	Federal Programs	0.00	0.00	94.22	108,765.47	0.00	(108,765.47)	(108,765.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**94.22**	**108,765.47**	**0.00**	**(108,765.47)**	**(108,765.47)**
*****Total Revenue**		**0.00**	**0.00**	**94.22**	**108,765.47**	**0.00**	**(108,765.47)**	**(108,765.47)**

Grant 110119 - Markers of Environmental Stres
Fund 110119 - Markers of Environmental Stres

Status: Active
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C
Sponsor:	US DA, United States Forest Service
Sponsor ID:	06JV11242300077 CFDA #: 10.652
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	07/17/2006 - 06/30/2011

Fund Information

Effective Date:	7/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110119 - Markers of Environmental Stres
Fund 110119 - Markers of Environmental Stres

Status: Active
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	06JV11242300077	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/17/2006 - 06/30/2011		

Fund Information

Effective Date:	7/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	3,113.00	3,113.00	0.00	12,471.30	0.00	(9,358.30)	(9,358.30)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,920.00	0.00	(3,920.00)	(3,920.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,440.00	0.00	(11,440.00)	(11,440.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,018.22	0.00	(3,018.22)	(3,018.22)
61SNSH	Student Labor	0.00	0.00	0.00	4,539.00	0.00	(4,539.00)	(4,539.00)
61SNWS	College Work Study	0.00	0.00	72.00	749.10	0.00	(749.10)	(749.10)
61SNZ0	Student Labor Unallocated(Bud Only)	77,692.00	77,692.00	0.00	0.00	0.00	77,692.00	77,692.00
***Total: 61 - Salaries and Wages**		**84,305.00**	**84,305.00**	**72.00**	**36,725.62**	**0.00**	**47,579.38**	**47,579.38**
65YF10	Full Fringe Benefit Distr Expe	5,695.00	5,695.00	0.00	3,516.88	0.00	2,178.12	2,178.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,533.88	0.00	(1,533.88)	(1,533.88)
***Total: 65 - Fringe Benefits**		**5,695.00**	**5,695.00**	**0.00**	**5,050.76**	**0.00**	**644.24**	**644.24**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,155.13	0.00	(2,155.13)	(2,155.13)
710300	Conference Registration Fees	0.00	0.00	490.00	490.00	0.00	(490.00)	(490.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,757.60	1,757.60	0.00	(1,757.60)	(1,757.60)
Subtotal: Travel		**7,000.00**	**7,000.00**	**2,247.60**	**4,402.73**	**0.00**	**2,597.27**	**2,597.27**
7112	Research Supplies	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00	13,900.00
711200	Research Supplies	0.00	0.00	1,377.98	13,041.78	0.00	(13,041.78)	(13,041.78)
714030	Postage-Express Mail	0.00	0.00	0.00	122.90	0.00	(122.90)	(122.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	325.35	0.00	(325.35)	(325.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	138.92	0.00	(138.92)	(138.92)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	500.00	(980.00)	(980.00)
Subtotal: Non-Travel Support		**13,900.00**	**13,900.00**	**1,377.98**	**14,150.95**	**500.00**	**(750.95)**	**(750.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,900.00**	**20,900.00**	**3,625.58**	**18,553.68**	**500.00**	**1,846.32**	**1,846.32**
****Total Direct Cost Expenditures**		**110,900.00**	**110,900.00**	**3,697.58**	**60,330.06**	**500.00**	**50,069.94**	**50,069.94**
*****Total Expenditures**		**110,900.00**	**110,900.00**	**3,697.58**	**60,330.06**	**500.00**	**50,069.94**	**50,069.94**
Revenue								
530000	Federal Programs	0.00	0.00	3,697.58	60,330.06	0.00	(60,330.06)	(60,330.06)

Grant 110119 - Markers of Environmental Stres
Fund 110119 - Markers of Environmental Stres

Status: Active
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	06JV11242300077	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/17/2006 - 06/30/2011		

Fund Information

Effective Date:	7/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,697.58**	**60,330.06**	**0.00**	**(60,330.06)**	**(60,330.06)**
*****Total Revenue**	**0.00**	**0.00**	**3,697.58**	**60,330.06**	**0.00**	**(60,330.06)**	**(60,330.06)**

Grant 110119 - Markers of Environmental Stres
Fund 15C115 - Markers of Environ Stress - CS

Status: Active
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C
Sponsor:	US DA, United States Forest Service
Sponsor ID:	06JV11242300077 CFDA #: 10.652
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	07/17/2006 - 06/30/2011

Fund Information

Effective Date:	7/9/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	16,020.00	16,020.00	0.00	0.00	0.00	16,020.00	16,020.00
***Total: 76 - F&A and Internal Allocations**	**16,020.00**	**16,020.00**	**0.00**	**0.00**	**0.00**	**16,020.00**	**16,020.00**
****Total Indirect Cost Expenditures**	**16,020.00**	**16,020.00**	**0.00**	**0.00**	**0.00**	**16,020.00**	**16,020.00**
*****Total Expenditures**	**16,020.00**	**16,020.00**	**0.00**	**0.00**	**0.00**	**16,020.00**	**16,020.00**

Grant 110121 - Quantifying Forest Carbon
Fund 110121 - Quantifying Forest Carbon

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	06-JV-11242300-105	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	08/08/2006 - 07/31/2010		

Fund Information

Effective Date:	8/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	150,058.00	150,058.00	0.00	56,288.69	0.00	93,769.31	93,769.31
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,242.38	0.00	(1,242.38)	(1,242.38)
615F10	PAT	0.00	0.00	9,279.62	41,829.14	0.00	(41,829.14)	(41,829.14)
61SNZ0	Student Labor Unallocated(Bud Only)	7,995.00	7,995.00	0.00	0.00	0.00	7,995.00	7,995.00
***Total: 61 - Salaries and Wages**		**158,053.00**	**158,053.00**	**9,279.62**	**99,360.21**	**0.00**	**58,692.79**	**58,692.79**
65YF10	Full Fringe Benefit Distr Expe	39,808.00	39,808.00	3,797.90	32,322.25	0.00	7,485.75	7,485.75
***Total: 65 - Fringe Benefits**		**39,808.00**	**39,808.00**	**3,797.90**	**32,322.25**	**0.00**	**7,485.75**	**7,485.75**
710	Travel	13,908.00	13,908.00	0.00	0.00	0.00	13,908.00	13,908.00
710100	Out-of-State Travel	0.00	0.00	1,553.52	1,553.52	0.00	(1,553.52)	(1,553.52)
710200	Foreign Travel	0.00	0.00	0.00	2,147.43	0.00	(2,147.43)	(2,147.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,015.37	0.00	(1,015.37)	(1,015.37)
710400	Student or Non-Emp Travel	0.00	0.00	872.83	3,927.61	0.00	(3,927.61)	(3,927.61)
Subtotal: Travel		**13,908.00**	**13,908.00**	**2,426.35**	**8,643.93**	**0.00**	**5,264.07**	**5,264.07**
7112	Research Supplies	18,231.00	18,231.00	0.00	0.00	0.00	18,231.00	18,231.00
711200	Research Supplies	0.00	0.00	0.00	1,524.70	0.00	(1,524.70)	(1,524.70)
714030	Postage-Express Mail	0.00	0.00	41.16	41.16	0.00	(41.16)	(41.16)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
Subtotal: Non-Travel Support		**18,231.00**	**18,231.00**	**41.16**	**6,663.86**	**0.00**	**11,567.14**	**11,567.14**
***Total: 71 - Support (Travel & Non-Travel)**		**32,139.00**	**32,139.00**	**2,467.51**	**15,307.79**	**0.00**	**16,831.21**	**16,831.21**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**15,545.03**	**146,990.25**	**0.00**	**83,009.75**	**83,009.75**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**15,545.03**	**146,990.25**	**0.00**	**83,009.75**	**83,009.75**
Revenue								
530000	Federal Programs	0.00	0.00	15,545.03	146,990.25	0.00	(146,990.25)	(146,990.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,545.03**	**146,990.25**	**0.00**	**(146,990.25)**	**(146,990.25)**
*****Total Revenue**		**0.00**	**0.00**	**15,545.03**	**146,990.25**	**0.00**	**(146,990.25)**	**(146,990.25)**

Grant 110124 - Effects of Invasive Plants
Fund 110124 - Effects of Invasive Plants

Status: Active
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20065532017210	CFDA #: 10.206	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,903.00	9,903.00	0.00	0.00	0.00	9,903.00	9,903.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	469.61	0.00	(469.61)	(469.61)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,903.00	0.00	(9,903.00)	(9,903.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,400.18	0.00	(35,400.18)	(35,400.18)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	56,121.00	56,121.00	0.00	0.00	0.00	56,121.00	56,121.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	830.79	26,639.46	0.00	(26,639.46)	(26,639.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,763.75	0.00	(2,763.75)	(2,763.75)
61SNWS	College Work Study	0.00	0.00	399.60	1,538.30	0.00	(1,538.30)	(1,538.30)
61SNZ0	Student Labor Unallocated(Bud Only)	27,120.00	27,120.00	0.00	0.00	0.00	27,120.00	27,120.00
***Total: 61 - Salaries and Wages**		**93,144.00**	**93,144.00**	**1,230.39**	**91,169.38**	**0.00**	**1,974.62**	**1,974.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,953.00	3,953.00	0.00	0.00	0.00	3,953.00	3,953.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.79	3,161.95	0.00	(3,161.95)	(3,161.95)
***Total: 65 - Fringe Benefits**		**3,953.00**	**3,953.00**	**69.79**	**3,161.95**	**0.00**	**791.05**	**791.05**
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,139.10	0.00	(1,139.10)	(1,139.10)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,049.94	0.00	(3,049.94)	(3,049.94)
Subtotal: Travel		**17,000.00**	**17,000.00**	**0.00**	**4,764.04**	**0.00**	**12,235.96**	**12,235.96**
7112	Research Supplies	10,887.00	10,887.00	0.00	0.00	0.00	10,887.00	10,887.00
711200	Research Supplies	0.00	0.00	0.00	1,623.06	0.00	(1,623.06)	(1,623.06)
713005	Printing & Copying-Campus	0.00	0.00	0.00	497.61	0.00	(497.61)	(497.61)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,397.99	0.00	(1,397.99)	(1,397.99)
717200	Other Professional Services-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		**10,887.00**	**10,887.00**	**0.00**	**3,542.71**	**0.00**	**7,344.29**	**7,344.29**
***Total: 71 - Support (Travel & Non-Travel)**		**27,887.00**	**27,887.00**	**0.00**	**8,306.75**	**0.00**	**19,580.25**	**19,580.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,368.28	0.00	(2,368.28)	(2,368.28)

Grant 110124 - Effects of Invasive Plants
Fund 110124 - Effects of Invasive Plants

Status: Active
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A	
Sponsor:	U S Department of Agriculture	
Sponsor ID:	20065532017210	CFDA #: 10.206
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010	

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	30,630.00	30,630.00	0.00	0.00	0.00	30,630.00	30,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,310.25	0.00	(17,310.25)	(17,310.25)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**30,630.00**	**0.00**	**19,678.53**	**0.00**	**10,951.47**	**10,951.47**
****Total Direct Cost Expenditures**		**155,614.00**	**155,614.00**	**1,300.18**	**122,316.61**	**0.00**	**33,297.39**	**33,297.39**
760300	F&A Expenditures	38,903.00	38,903.00	325.03	30,579.10	0.00	8,323.90	8,323.90
***Total: 76 - F&A and Internal Allocations**		**38,903.00**	**38,903.00**	**325.03**	**30,579.10**	**0.00**	**8,323.90**	**8,323.90**
****Total Indirect Cost Expenditures**		**38,903.00**	**38,903.00**	**325.03**	**30,579.10**	**0.00**	**8,323.90**	**8,323.90**
*****Total Expenditures**		**194,517.00**	**194,517.00**	**1,625.21**	**152,895.71**	**0.00**	**41,621.29**	**41,621.29**
Revenue								
530000	Federal Programs	0.00	0.00	1,625.21	152,895.71	0.00	(152,895.71)	(152,895.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,625.21**	**152,895.71**	**0.00**	**(152,895.71)**	**(152,895.71)**
*****Total Revenue**		**0.00**	**0.00**	**1,625.21**	**152,895.71**	**0.00**	**(152,895.71)**	**(152,895.71)**

Grant 110125 - Changing Homeowner's Lawn Care
Fund 110125 - Changing Homeowner's Lawn Care

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Peterson, Julia M
Sponsor: U S Department of Agriculture
Sponsor ID: 20065113003656 CFDA #: 10.303
Resp Org: UXWMRS
FRAGRNT Start/End Date: 09/15/2006 - 09/14/2010

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,320.00	23,320.00	0.00	0.00	0.00	23,320.00	23,320.00
616F10	Extension Educator	0.00	0.00	0.00	25,718.50	0.00	(25,718.50)	(25,718.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**25,720.00**	**25,720.00**	**0.00**	**25,718.50**	**0.00**	**1.50**	**1.50**
65YF10	Full Fringe Benefit Distr Expe	10,470.00	10,470.00	0.00	10,583.54	0.00	(113.54)	(113.54)
***Total: 65 - Fringe Benefits**		**10,470.00**	**10,470.00**	**0.00**	**10,583.54**	**0.00**	**(113.54)**	**(113.54)**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	0.00	0.00	126.28	274.46	0.00	(274.46)	(274.46)
710100	Out-of-State Travel	0.00	0.00	146.20	2,259.59	0.00	(2,259.59)	(2,259.59)
Subtotal: Travel		**4,800.00**	**4,800.00**	**272.48**	**2,534.05**	**0.00**	**2,265.95**	**2,265.95**
7112	Research Supplies	5,787.00	5,787.00	0.00	0.00	0.00	5,787.00	5,787.00
711200	Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.74	0.00	(168.74)	(168.74)
Subtotal: Non-Travel Support		**5,787.00**	**5,787.00**	**0.00**	**373.14**	**0.00**	**5,413.86**	**5,413.86**
***Total: 71 - Support (Travel & Non-Travel)**		**10,587.00**	**10,587.00**	**272.48**	**2,907.19**	**0.00**	**7,679.81**	**7,679.81**
730001	Subcontracts 01	395,616.00	395,616.00	0.00	0.00	0.00	395,616.00	395,616.00
730002	Subcontracts 02	0.00	0.00	5,714.65	121,615.09	23,456.91	(145,072.00)	(145,072.00)
730003	Subcontracts 03	0.00	0.00	2,684.80	19,968.50	27,951.50	(47,920.00)	(47,920.00)
730004	Subcontracts 04	0.00	0.00	0.00	8,597.07	6,216.93	(14,814.00)	(14,814.00)
730005	Subcontracts 05	0.00	0.00	1,169.70	5,554.37	8,283.63	(13,838.00)	(13,838.00)
730006	Subcontracts 06	0.00	0.00	75,528.44	194,504.06	0.00	(194,504.06)	(194,504.06)
***Total: 73 - Subcontracts**		**395,616.00**	**395,616.00**	**85,097.59**	**350,239.09**	**65,908.97**	**(20,532.06)**	**(20,532.06)**
****Total Direct Cost Expenditures**		**442,393.00**	**442,393.00**	**85,370.07**	**389,448.32**	**65,908.97**	**(12,964.29)**	**(12,964.29)**
760300	F&A Expenditures	37,607.00	37,607.00	1,031.75	30,832.31	0.00	6,774.69	6,774.69
***Total: 76 - F&A and Internal Allocations**		**37,607.00**	**37,607.00**	**1,031.75**	**30,832.31**	**0.00**	**6,774.69**	**6,774.69**
****Total Indirect Cost Expenditures**		**37,607.00**	**37,607.00**	**1,031.75**	**30,832.31**	**0.00**	**6,774.69**	**6,774.69**

Grant 110125 - Changing Homeowner's Lawn Care
Fund 110125 - Changing Homeowner's Lawn Care

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI:	Peterson, Julia M		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20065113003656	CFDA #: 10.303	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	09/15/2006 - 09/14/2010		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCS	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**480,000.00**	**480,000.00**	**86,401.82**	**420,280.63**	**65,908.97**	**(6,189.60)**	**(6,189.60)**
Revenue							
530000 Federal Programs	0.00	0.00	86,401.82	420,280.63	0.00	(420,280.63)	(420,280.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**86,401.82**	**420,280.63**	**0.00**	**(420,280.63)**	**(420,280.63)**
*****Total Revenue**	**0.00**	**0.00**	**86,401.82**	**420,280.63**	**0.00**	**(420,280.63)**	**(420,280.63)**

Grant 110126 - White Mountain NF Carbon
Fund 110126 - White Mountain NF Carbon

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	06JV11242300155	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/12/2006 - 09/30/2010		

Fund Information

Effective Date:	9/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,257.67	0.00	(12,257.67)	(12,257.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,749.19	0.00	(6,749.19)	(6,749.19)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	25,756.00	25,756.00	0.00	0.00	0.00	25,756.00	25,756.00
***Total: 61 - Salaries and Wages**		**25,756.00**	**25,756.00**	**0.00**	**25,756.90**	**0.00**	**(0.90)**	**(0.90)**
****Total Direct Cost Expenditures**		**25,756.00**	**25,756.00**	**0.00**	**25,756.90**	**0.00**	**(0.90)**	**(0.90)**
*****Total Expenditures**		**25,756.00**	**25,756.00**	**0.00**	**25,756.90**	**0.00**	**(0.90)**	**(0.90)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,756.90	0.00	(25,756.90)	(25,756.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,756.90**	**0.00**	**(25,756.90)**	**(25,756.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,756.90**	**0.00**	**(25,756.90)**	**(25,756.90)**

Grant 110127 - FY07 NH Crop Insurance Educ
Fund 110127 - FY07 NH Crop Insurance Educ

Status: Closing - Final Financial Rev
FMGR: Sciabarrasi, Michael R

Type: Grant

PI:	Sciabarrasi, Michael R	
Sponsor:	U S Department of Agriculture	
Sponsor ID:	06IE08330145-E	CFDA #: 10.458
Resp Org:	UXAGRS	
FRAGRNT Start/End Date:	08/30/2006 - 09/30/2007	

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,280.00	53,280.00	0.00	0.00	0.00	53,280.00	53,280.00
615F10	PAT	0.00	0.00	0.00	6,730.29	0.00	(6,730.29)	(6,730.29)
616F10	Extension Educator	0.00	0.00	0.00	47,679.97	0.00	(47,679.97)	(47,679.97)
61SNSH	Student Labor	0.00	0.00	0.00	1,221.00	0.00	(1,221.00)	(1,221.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**56,280.00**	**56,280.00**	**0.00**	**55,631.26**	**0.00**	**648.74**	**648.74**
65YF10	Full Fringe Benefit Distr Expe	22,786.00	22,786.00	0.00	22,832.93	0.00	(46.93)	(46.93)
***Total: 65 - Fringe Benefits**		**22,786.00**	**22,786.00**	**0.00**	**22,832.93**	**0.00**	**(46.93)**	**(46.93)**
710	Travel	4,007.00	4,007.00	0.00	0.00	0.00	4,007.00	4,007.00
710000	In-State Travel	0.00	0.00	0.00	1,791.22	0.00	(1,791.22)	(1,791.22)
710100	Out-of-State Travel	0.00	0.00	0.00	809.84	0.00	(809.84)	(809.84)
710300	Conference Registration Fees	6,000.00	6,000.00	0.00	1,893.00	0.00	4,107.00	4,107.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	448.27	0.00	(448.27)	(448.27)
Subtotal: Travel		**10,007.00**	**10,007.00**	**0.00**	**4,942.33**	**0.00**	**5,064.67**	**5,064.67**
711100	Supplies-General	0.00	0.00	0.00	1,623.15	0.00	(1,623.15)	(1,623.15)
7112	Research Supplies	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
711200	Research Supplies	0.00	0.00	0.00	1,049.90	0.00	(1,049.90)	(1,049.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,203.05	0.00	(3,203.05)	(3,203.05)
714000	Postage-General	0.00	0.00	0.00	532.31	0.00	(532.31)	(532.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,603.60	0.00	(1,603.60)	(1,603.60)
717200	Other Professional Services-General	0.00	0.00	0.00	36,650.68	0.00	(36,650.68)	(36,650.68)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
718000	Telecom-General	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.99	0.00	(0.99)	(0.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,235.09	0.00	(1,235.09)	(1,235.09)
Subtotal: Non-Travel Support		**68,200.00**	**68,200.00**	**0.00**	**45,909.27**	**0.00**	**22,290.73**	**22,290.73**
***Total: 71 - Support (Travel & Non-Travel)**		**78,207.00**	**78,207.00**	**0.00**	**50,851.60**	**0.00**	**27,355.40**	**27,355.40**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**157,273.00**	**157,273.00**	**0.00**	**129,315.78**	**0.00**	**27,957.22**	**27,957.22**
760300	F&A Expenditures	15,727.00	15,727.00	0.00	12,931.57	0.00	2,795.43	2,795.43

Grant 110127 - FY07 NH Crop Insurance Educ
Fund 110127 - FY07 NH Crop Insurance Educ

Status: Closing - Final Financial Rev
FMGR: Sciabarrasi, Michael R

Type: Grant

PI:	Sciabarrasi, Michael R		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	06IE08330145-E	CFDA #: 10.458	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	08/30/2006 - 09/30/2007		

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**15,727.00**	**15,727.00**	**0.00**	**12,931.57**	**0.00**	**2,795.43**	**2,795.43**
****Total Indirect Cost Expenditures**		**15,727.00**	**15,727.00**	**0.00**	**12,931.57**	**0.00**	**2,795.43**	**2,795.43**
*****Total Expenditures**		**173,000.00**	**173,000.00**	**0.00**	**142,247.35**	**0.00**	**30,752.65**	**30,752.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	142,247.35	0.00	(142,247.35)	(142,247.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**142,247.35**	**0.00**	**(142,247.35)**	**(142,247.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**142,247.35**	**0.00**	**(142,247.35)**	**(142,247.35)**

Grant 110130 - Digital Conversion-Rural Trans
Fund 110130 - Digital Conversion-Rural Trans

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI:	Shepperd, Brian T		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	NONE	CFDA #: 10.861	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	09/26/2006 - 09/25/2009		

Fund Information

Effective Date:	1/9/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV2J - NHPTV Digital Transition-Production

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	172,827.00	0.00	0.00	0.00	0.00	172,827.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**172,827.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172,827.00**	**0.00**
****Total Direct Cost Expenditures**		**172,827.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172,827.00**	**0.00**
*****Total Expenditures**		**172,827.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172,827.00**	**0.00**

Grant 110130 - Digital Conversion-Rural Trans
Fund 110130 - Digital Conversion-Rural Trans

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI:	Shepperd, Brian T		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	NONE	CFDA #: 10.861	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	09/26/2006 - 09/25/2009		

Fund Information

Effective Date:	1/9/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV2R - Rural Utilities Service (RUS)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	832.85	0.00	832.85	0.00	(832.85)	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	6,755.67	0.00	6,755.67	0.00	(6,755.67)	0.00
716072	Maint & Repairs-Tower Contracts	0.00	147.32	0.00	147.32	0.00	(147.32)	0.00
Subtotal: Non-Travel Support		**0.00**	**7,735.84**	**0.00**	**7,735.84**	**0.00**	**(7,735.84)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,735.84**	**0.00**	**7,735.84**	**0.00**	**(7,735.84)**	**0.00**
740000	Cap Equipment	0.00	47,669.00	0.00	47,669.00	0.00	(47,669.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**47,669.00**	**0.00**	**47,669.00**	**0.00**	**(47,669.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**55,404.84**	**0.00**	**55,404.84**	**0.00**	**(55,404.84)**	**0.00**
*****Total Expenditures**		**0.00**	**55,404.84**	**0.00**	**55,404.84**	**0.00**	**(55,404.84)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,404.84	0.00	(55,404.84)	(55,404.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,404.84**	**0.00**	**(55,404.84)**	**(55,404.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,404.84**	**0.00**	**(55,404.84)**	**(55,404.84)**

Grant 110130 - Digital Conversion-Rural Trans
Fund 810130 - Digital Conversion-Rural Trans

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI:	Shepperd, Brian T
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	09/26/2006 - 09/25/2009

CFDA #: 10.861

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org TETV2R - Engineering&I/T:Rural Utilities Ser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
Subtotal: Non-Travel Support		**0.00**	**1,650.00**	**0.00**	**1,650.00**	**0.00**	**(1,650.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,650.00**	**0.00**	**1,650.00**	**0.00**	**(1,650.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,650.00**	**0.00**	**1,650.00**	**0.00**	**(1,650.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,650.00**	**0.00**	**1,650.00**	**0.00**	**(1,650.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,650.00**	**0.00**	**(1,650.00)**	**(1,650.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,650.00**	**0.00**	**(1,650.00)**	**(1,650.00)**

Grant 110133 - CK 8-18 Filaments in the Ovary
Fund 110133 - CK 8-18 Filaments in the Ovary

Status: Active
FMGR: Townson, David H

Type: Grant

PI:	Townson, David H		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20073520318074	CFDA #: 10.206	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,001.00	34,001.00	0.00	0.00	0.00	34,001.00	34,001.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,046.16	17,738.47	0.00	(17,738.47)	(17,738.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,200.12	0.00	(28,200.12)	(28,200.12)
613NZ0	Grad Unallocated Budget (Bud Only)	42,979.00	42,979.00	0.00	0.00	0.00	42,979.00	42,979.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,369.32	2,907.80	0.00	(2,907.80)	(2,907.80)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**100,980.00**	**100,980.00**	**5,415.48**	**53,846.42**	**0.00**	**47,133.58**	**47,133.58**
65YF10	Full Fringe Benefit Distr Expe	4,525.00	4,525.00	0.00	0.00	0.00	4,525.00	4,525.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	454.92	1,734.10	0.00	(1,734.10)	(1,734.10)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	324.56	0.00	(324.56)	(324.56)
***Total: 65 - Fringe Benefits**		**4,525.00**	**4,525.00**	**454.92**	**2,058.66**	**0.00**	**2,466.34**	**2,466.34**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	938.58	0.00	(938.58)	(938.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**2,088.58**	**0.00**	**5,411.42**	**5,411.42**
7112	Research Supplies	76,401.00	76,401.00	0.00	0.00	0.00	76,401.00	76,401.00
711200	Research Supplies	0.00	0.00	1,105.85	15,313.40	0.00	(15,313.40)	(15,313.40)
713000	Printing & Copying-General	0.00	0.00	0.00	128.90	0.00	(128.90)	(128.90)
714030	Postage-Express Mail	0.00	0.00	0.00	138.54	0.00	(138.54)	(138.54)
Subtotal: Non-Travel Support		**76,401.00**	**76,401.00**	**1,105.85**	**15,580.84**	**0.00**	**60,820.16**	**60,820.16**
***Total: 71 - Support (Travel & Non-Travel)**		**83,901.00**	**83,901.00**	**1,105.85**	**17,669.42**	**0.00**	**66,231.58**	**66,231.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	31,353.00	31,353.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,051.75	0.00	(18,051.75)	(18,051.75)
***Total: 72 - Student and/or Participant Support**		**31,353.00**	**31,353.00**	**0.00**	**21,031.75**	**0.00**	**10,321.25**	**10,321.25**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002	Subcontracts 02	0.00	0.00	0.00	5,400.00	4,600.00	(10,000.00)	(10,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	4,232.70	10,767.30	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**9,632.70**	**15,367.30**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**245,759.00**	**245,759.00**	**6,976.25**	**104,238.95**	**15,367.30**	**126,152.75**	**126,152.75**

Grant 110133 - CK 8-18 Filaments in the Ovary
Fund 110133 - CK 8-18 Filaments in the Ovary

Status: Active
FMGR: Townson, David H

Type: Grant

PI:	Townson, David H	
Sponsor:	U S Department of Agriculture	
Sponsor ID:	20073520318074	CFDA #: 10.206
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	61,439.00	61,439.00	1,744.06	26,059.72	0.00	35,379.28	35,379.28
***Total: 76 - F&A and Internal Allocations**	**61,439.00**	**61,439.00**	**1,744.06**	**26,059.72**	**0.00**	**35,379.28**	**35,379.28**
****Total Indirect Cost Expenditures**	**61,439.00**	**61,439.00**	**1,744.06**	**26,059.72**	**0.00**	**35,379.28**	**35,379.28**
*****Total Expenditures**	**307,198.00**	**307,198.00**	**8,720.31**	**130,298.67**	**15,367.30**	**161,532.03**	**161,532.03**
Revenue							
530000 Federal Programs	0.00	0.00	8,720.31	130,298.67	0.00	(130,298.67)	(130,298.67)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,720.31**	**130,298.67**	**0.00**	**(130,298.67)**	**(130,298.67)**
*****Total Revenue**	**0.00**	**0.00**	**8,720.31**	**130,298.67**	**0.00**	**(130,298.67)**	**(130,298.67)**

Grant 110134 - Howland Ameriflux Site Data
Fund 110134 - Howland Ameriflux Site Data

Status: Active
FMGR: Richardson, Andrew D

Type: Grant

PI:	Richardson, Andrew D		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	07DG11242300097	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/20/2007 - 03/14/2010		

Fund Information

Effective Date:	7/20/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAR - PI Andrew Richardson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,434.80	0.00	(14,434.80)	(14,434.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,690.00	27,137.00	0.00	0.00	0.00	23,690.00	27,137.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,702.20	0.00	(12,702.20)	(12,702.20)
***Total: 61 - Salaries and Wages**		**23,690.00**	**27,137.00**	**0.00**	**27,137.00**	**0.00**	**(3,447.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	10,424.00	6,977.00	0.00	5,918.25	0.00	4,505.75	1,058.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,057.26	0.00	(1,057.26)	(1,057.26)
***Total: 65 - Fringe Benefits**		**10,424.00**	**6,977.00**	**0.00**	**6,975.51**	**0.00**	**3,448.49**	**1.49**
710	Travel	2,250.00	2,116.00	0.00	0.00	0.00	2,250.00	2,116.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,711.03	0.00	(1,711.03)	(1,711.03)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
Subtotal: Travel		**2,250.00**	**2,116.00**	**0.00**	**2,116.03**	**0.00**	**133.97**	**(0.03)**
7112	Research Supplies	5,000.00	5,134.00	0.00	0.00	0.00	5,000.00	5,134.00
711200	Research Supplies	0.00	0.00	0.00	3,133.97	0.00	(3,133.97)	(3,133.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,134.00**	**0.00**	**5,133.97**	**0.00**	**(133.97)**	**0.03**
***Total: 71 - Support (Travel & Non-Travel)**		**7,250.00**	**7,250.00**	**0.00**	**7,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**41,364.00**	**41,364.00**	**0.00**	**41,362.51**	**0.00**	**1.49**	**1.49**
760300	F&A Expenditures	10,755.00	10,755.00	0.00	10,754.25	0.00	0.75	0.75
***Total: 76 - F&A and Internal Allocations**		**10,755.00**	**10,755.00**	**0.00**	**10,754.25**	**0.00**	**0.75**	**0.75**
****Total Indirect Cost Expenditures**		**10,755.00**	**10,755.00**	**0.00**	**10,754.25**	**0.00**	**0.75**	**0.75**
*****Total Expenditures**		**52,119.00**	**52,119.00**	**0.00**	**52,116.76**	**0.00**	**2.24**	**2.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,116.76	0.00	(52,116.76)	(52,116.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,116.76**	**0.00**	**(52,116.76)**	**(52,116.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,116.76**	**0.00**	**(52,116.76)**	**(52,116.76)**

Grant 110134 - Howland Ameriflux Site Data
Fund 110143 - Howland Ameriflux Site Data

Status: Active
FMGR: Richardson, Andrew D

Type: Grant

PI:	Richardson, Andrew D		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	07DG11242300097	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/20/2007 - 03/14/2010		

Fund Information

Effective Date:	7/20/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAR - PI Andrew Richardson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,220.53	0.00	(10,220.53)	(10,220.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,400.00	24,400.00	0.00	0.00	0.00	24,400.00	24,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,024.47	0.00	(3,024.47)	(3,024.47)
***Total: 61 - Salaries and Wages**		**24,400.00**	**24,400.00**	**0.00**	**13,245.00**	**0.00**	**11,155.00**	**11,155.00**
65YF10	Full Fringe Benefit Distr Expe	10,736.00	10,736.00	0.00	4,170.00	0.00	6,566.00	6,566.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.06	0.00	(254.06)	(254.06)
***Total: 65 - Fringe Benefits**		**10,736.00**	**10,736.00**	**0.00**	**4,424.06**	**0.00**	**6,311.94**	**6,311.94**
710	Travel	2,250.00	2,770.00	0.00	0.00	0.00	2,250.00	2,770.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,769.94	0.00	(2,769.94)	(2,769.94)
Subtotal: Travel		**2,250.00**	**2,770.00**	**0.00**	**2,769.94**	**0.00**	**(519.94)**	**0.06**
7112	Research Supplies	7,380.00	6,860.00	0.00	0.00	0.00	7,380.00	6,860.00
711200	Research Supplies	0.00	0.00	0.00	1,463.90	0.00	(1,463.90)	(1,463.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
Subtotal: Non-Travel Support		**7,380.00**	**6,860.00**	**0.00**	**3,505.90**	**0.00**	**3,874.10**	**3,354.10**
***Total: 71 - Support (Travel & Non-Travel)**		**9,630.00**	**9,630.00**	**0.00**	**6,275.84**	**0.00**	**3,354.16**	**3,354.16**
****Total Direct Cost Expenditures**		**44,766.00**	**44,766.00**	**0.00**	**23,944.90**	**0.00**	**20,821.10**	**20,821.10**
760300	F&A Expenditures	11,639.00	11,639.00	0.00	6,225.68	0.00	5,413.32	5,413.32
***Total: 76 - F&A and Internal Allocations**		**11,639.00**	**11,639.00**	**0.00**	**6,225.68**	**0.00**	**5,413.32**	**5,413.32**
****Total Indirect Cost Expenditures**		**11,639.00**	**11,639.00**	**0.00**	**6,225.68**	**0.00**	**5,413.32**	**5,413.32**
*****Total Expenditures**		**56,405.00**	**56,405.00**	**0.00**	**30,170.58**	**0.00**	**26,234.42**	**26,234.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,170.58	0.00	(30,170.58)	(30,170.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,170.58**	**0.00**	**(30,170.58)**	**(30,170.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,170.58**	**0.00**	**(30,170.58)**	**(30,170.58)**

Grant 110135 - Phenological Monitoring
Fund 110135 - Phenological Monitoring
Status: Active
FMGR: Richardson, Andrew D
Type: Other

PI: Richardson, Andrew D
Sponsor: US DA, United States Forest Service
Sponsor ID: 07JV11242300113 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/20/2007 - 12/30/2009

Fund Information
Effective Date: 8/20/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZCXAR - PI Andrew Richardson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,062.21	0.00	(26,062.21)	(26,062.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,062.00	26,062.00	0.00	0.00	0.00	26,062.00	26,062.00
615F10	PAT	0.00	0.00	1,970.29	2,865.85	0.00	(2,865.85)	(2,865.85)
615NZ0	PAT Unallocated Budget (Bud Only)	7,578.00	7,578.00	0.00	0.00	0.00	7,578.00	7,578.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,222.00	0.00	(1,222.00)	(1,222.00)
***Total: 61 - Salaries and Wages**		**33,640.00**	**33,640.00**	**1,970.29**	**30,150.06**	**0.00**	**3,489.94**	**3,489.94**
65YF10	Full Fringe Benefit Distr Expe	14,360.00	14,360.00	806.39	11,830.68	0.00	2,529.32	2,529.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.06	0.00	(102.06)	(102.06)
***Total: 65 - Fringe Benefits**		**14,360.00**	**14,360.00**	**806.39**	**11,932.74**	**0.00**	**2,427.26**	**2,427.26**
710	Travel	5,000.00	4,993.00	0.00	0.00	0.00	5,000.00	4,993.00
710000	In-State Travel	0.00	0.00	0.00	106.04	0.00	(106.04)	(106.04)
710100	Out-of-State Travel	0.00	0.00	1,083.55	2,339.37	0.00	(2,339.37)	(2,339.37)
710200	Foreign Travel	0.00	0.00	2,746.64	3,101.34	0.00	(3,101.34)	(3,101.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,072.66	0.00	(1,072.66)	(1,072.66)
Subtotal: Travel		**5,000.00**	**4,993.00**	**3,830.19**	**6,619.41**	**0.00**	**(1,619.41)**	**(1,626.41)**
7112	Research Supplies	21,000.00	21,007.00	0.00	0.00	0.00	21,000.00	21,007.00
711200	Research Supplies	0.00	0.00	0.00	20,997.32	0.00	(20,997.32)	(20,997.32)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.43	0.00	(6.43)	(6.43)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.45	0.00	(2.45)	(2.45)
Subtotal: Non-Travel Support		**21,000.00**	**21,007.00**	**0.00**	**21,006.20**	**0.00**	**(6.20)**	**0.80**
***Total: 71 - Support (Travel & Non-Travel)**		**26,000.00**	**26,000.00**	**3,830.19**	**27,625.61**	**0.00**	**(1,625.61)**	**(1,625.61)**
****Total Direct Cost Expenditures**		**74,000.00**	**74,000.00**	**6,606.87**	**69,708.41**	**0.00**	**4,291.59**	**4,291.59**
*****Total Expenditures**		**74,000.00**	**74,000.00**	**6,606.87**	**69,708.41**	**0.00**	**4,291.59**	**4,291.59**
Revenue								
530000	Federal Programs	0.00	0.00	6,606.87	69,708.41	0.00	(69,708.41)	(69,708.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,606.87**	**69,708.41**	**0.00**	**(69,708.41)**	**(69,708.41)**
*****Total Revenue**		**0.00**	**0.00**	**6,606.87**	**69,708.41**	**0.00**	**(69,708.41)**	**(69,708.41)**

Grant 110136 - Goshawk Nesting Ecology
Fund 110136 - Goshawk Nesting Ecology
Status: Active
FMGR: Babbitt, Kimberly J
Type: Other

PI: Babbitt, Kimberly J
Sponsor: US DA, United States Forest Service
Sponsor ID: 07JV11242300103 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 09/10/2007 - 12/31/2009

Fund Information
Effective Date: 9/10/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,254.10	0.00	(17,254.10)	(17,254.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,004.00	30,004.00	0.00	0.00	0.00	30,004.00	30,004.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,015.39	10,246.19	0.00	(10,246.19)	(10,246.19)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**35,504.00**	**35,504.00**	**1,015.39**	**34,250.33**	**0.00**	**1,253.67**	**1,253.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.29	857.21	0.00	(857.21)	(857.21)
***Total: 65 - Fringe Benefits**		**1,204.00**	**1,204.00**	**85.29**	**857.21**	**0.00**	**346.79**	**346.79**
710	Travel	970.00	970.00	0.00	0.00	0.00	970.00	970.00
710400	Student or Non-Emp Travel	0.00	0.00	430.20	430.20	0.00	(430.20)	(430.20)
Subtotal: Travel		**970.00**	**970.00**	**430.20**	**430.20**	**0.00**	**539.80**	**539.80**
7112	Research Supplies	122.00	122.00	0.00	0.00	0.00	122.00	122.00
711200	Research Supplies	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Non-Travel Support		**122.00**	**122.00**	**0.00**	**450.00**	**0.00**	**(328.00)**	**(328.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,092.00**	**1,092.00**	**430.20**	**880.20**	**0.00**	**211.80**	**211.80**
****Total Direct Cost Expenditures**		**37,800.00**	**37,800.00**	**1,530.88**	**35,987.74**	**0.00**	**1,812.26**	**1,812.26**
*****Total Expenditures**		**37,800.00**	**37,800.00**	**1,530.88**	**35,987.74**	**0.00**	**1,812.26**	**1,812.26**
Revenue								
530000	Federal Programs	0.00	0.00	1,530.88	35,987.74	0.00	(35,987.74)	(35,987.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,530.88**	**35,987.74**	**0.00**	**(35,987.74)**	**(35,987.74)**
*****Total Revenue**		**0.00**	**0.00**	**1,530.88**	**35,987.74**	**0.00**	**(35,987.74)**	**(35,987.74)**

Grant 110136 - Goshawk Nesting Ecology
Fund 15C523 - Goshawk Nesting Ecology - CS

Status: Active
FMGR: Babbitt, Kimberly J

Type: Other

PI: Babbitt, Kimberly J
Sponsor: US DA, United States Forest Service
Sponsor ID: 07JV11242300103 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 09/10/2007 - 12/31/2009

Fund Information
Effective Date: 9/10/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	402.47	0.00	(402.47)	(402.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	402.00	402.00	0.00	0.00	0.00	402.00	402.00
***Total: 61 - Salaries and Wages**		**402.00**	**402.00**	**0.00**	**402.47**	**0.00**	**(0.47)**	**(0.47)**
65YF10	Full Fringe Benefit Distr Expe	165.00	165.00	0.00	164.16	0.00	0.84	0.84
***Total: 65 - Fringe Benefits**		**165.00**	**165.00**	**0.00**	**164.16**	**0.00**	**0.84**	**0.84**
****Total Direct Cost Expenditures**		**567.00**	**567.00**	**0.00**	**566.63**	**0.00**	**0.37**	**0.37**
760300	F&A Expenditures	147.00	147.00	0.00	147.32	0.00	(0.32)	(0.32)
***Total: 76 - F&A and Internal Allocations**		**147.00**	**147.00**	**0.00**	**147.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Indirect Cost Expenditures**		**147.00**	**147.00**	**0.00**	**147.32**	**0.00**	**(0.32)**	**(0.32)**
*****Total Expenditures**		**714.00**	**714.00**	**0.00**	**713.95**	**0.00**	**0.05**	**0.05**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.40)	713.95	0.00	(713.95)	(713.95)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.40)**	**713.95**	**0.00**	**(713.95)**	**(713.95)**
*****Total Revenue**		**0.00**	**0.00**	**(0.40)**	**713.95**	**0.00**	**(713.95)**	**(713.95)**

Grant 110137 - Forest Mgmt for Amphibians
Fund 110137 - Forest Mgmt for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20073510118281	CFDA #: 10.206	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2007 - 09/14/2011		

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110137 - Forest Mgmt for Amphibians
Fund 110137 - Forest Mgmt for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20073510118281	CFDA #: 10.206	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2007 - 09/14/2011		

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(469.37)	20,647.42	0.00	(20,647.42)	(20,647.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,249.00	87,249.00	0.00	0.00	0.00	87,249.00	87,249.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,351.37	0.00	(12,351.37)	(12,351.37)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,186.62	0.00	(6,186.62)	(6,186.62)
613NZ0	Grad Unallocated Budget (Bud Only)	57,014.00	57,014.00	0.00	0.00	0.00	57,014.00	57,014.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,415.49	2,492.43	0.00	(2,492.43)	(2,492.43)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,209.50	0.00	(8,209.50)	(8,209.50)
61SNSH	Student Labor	0.00	0.00	1,296.00	4,266.00	0.00	(4,266.00)	(4,266.00)
61SNWS	College Work Study	0.00	0.00	504.00	504.00	0.00	(504.00)	(504.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**168,263.00**	**168,263.00**	**3,746.12**	**54,657.34**	**0.00**	**113,605.66**	**113,605.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,864.00	26,864.00	(191.49)	8,452.64	0.00	18,411.36	18,411.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	202.92	1,925.77	0.00	(1,925.77)	(1,925.77)
***Total: 65 - Fringe Benefits**		**26,864.00**	**26,864.00**	**11.43**	**10,378.41**	**0.00**	**16,485.59**	**16,485.59**
710	Travel	38,465.00	38,465.00	0.00	0.00	0.00	38,465.00	38,465.00
710100	Out-of-State Travel	0.00	0.00	750.39	8,883.39	0.00	(8,883.39)	(8,883.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	290.55	0.00	(290.55)	(290.55)
Subtotal: Travel		**38,465.00**	**38,465.00**	**750.39**	**9,173.94**	**0.00**	**29,291.06**	**29,291.06**
7112	Research Supplies	65,900.00	65,900.00	0.00	0.00	0.00	65,900.00	65,900.00
711200	Research Supplies	0.00	0.00	26.26	3,566.78	0.00	(3,566.78)	(3,566.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	858.00	858.00	0.00	(858.00)	(858.00)
716120	Rentals-Property or Room	0.00	0.00	1,990.00	10,945.00	0.00	(10,945.00)	(10,945.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,951.91	0.00	(2,951.91)	(2,951.91)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**65,900.00**	**65,900.00**	**2,874.26**	**18,371.69**	**0.00**	**47,528.31**	**47,528.31**
***Total: 71 - Support (Travel & Non-Travel)**		**104,365.00**	**104,365.00**	**3,624.65**	**27,545.63**	**0.00**	**76,819.37**	**76,819.37**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	20,482.00	20,482.00	0.00	0.00	0.00	20,482.00	20,482.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	460.50	0.00	(460.50)	(460.50)
***Total: 72 - Student and/or Participant Support**		**20,482.00**	**20,482.00**	**0.00**	**1,205.50**	**0.00**	**19,276.50**	**19,276.50**

Grant 110137 - Forest Mgmt for Amphibians
Fund 110137 - Forest Mgmt for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20073510118281	CFDA #: 10.206	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2007 - 09/14/2011		

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**319,974.00**	**319,974.00**	**7,382.20**	**93,786.88**	**0.00**	**226,187.12**	**226,187.12**
760300 F&A Expenditures	79,994.00	79,994.00	1,845.56	23,446.79	0.00	56,547.21	56,547.21
***Total: 76 - F&A and Internal Allocations**	**79,994.00**	**79,994.00**	**1,845.56**	**23,446.79**	**0.00**	**56,547.21**	**56,547.21**
****Total Indirect Cost Expenditures**	**79,994.00**	**79,994.00**	**1,845.56**	**23,446.79**	**0.00**	**56,547.21**	**56,547.21**
*****Total Expenditures**	**399,968.00**	**399,968.00**	**9,227.76**	**117,233.67**	**0.00**	**282,734.33**	**282,734.33**
Revenue							
530000 Federal Programs	0.00	0.00	9,227.76	117,233.67	0.00	(117,233.67)	(117,233.67)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,227.76**	**117,233.67**	**0.00**	**(117,233.67)**	**(117,233.67)**
*****Total Revenue**	**0.00**	**0.00**	**9,227.76**	**117,233.67**	**0.00**	**(117,233.67)**	**(117,233.67)**

Grant 110138 - Land Use - Land Cover Response
Fund 110138 - Land Use - Land Cover Response

Status: Closing - Final Invoicing
FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI: Johnson, Kenneth M
Sponsor: US DA, United States Forest Service
Sponsor ID: 07CR11242300084 CFDA #: 10.652
Resp Org: UCCINJ
FRAGRNT Start/End Date: 09/01/2007 - 06/30/2009

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(12.37)	13,936.53	0.00	(13,936.53)	(13,936.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,949.00	13,949.00	0.00	0.00	0.00	13,949.00	13,949.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,949.00**	**13,949.00**	**(12.37)**	**13,936.53**	**0.00**	**12.47**	**12.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(1.05)	1,170.66	0.00	(1,170.66)	(1,170.66)
65YF10	Full Fringe Benefit Distr Expe	1,158.00	1,158.00	0.00	0.00	0.00	1,158.00	1,158.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,158.00**	**1,158.00**	**(1.05)**	**1,170.66**	**0.00**	**(12.66)**	**(12.66)**
****Total Direct Cost Expenditures**		**15,107.00**	**15,107.00**	**(13.42)**	**15,107.19**	**0.00**	**(0.19)**	**(0.19)**
760300	F&A Expenditures	1,511.00	1,511.00	(1.33)	1,510.71	0.00	0.29	0.29
***Total: 76 - F&A and Internal Allocations**		**1,511.00**	**1,511.00**	**(1.33)**	**1,510.71**	**0.00**	**0.29**	**0.29**
****Total Indirect Cost Expenditures**		**1,511.00**	**1,511.00**	**(1.33)**	**1,510.71**	**0.00**	**0.29**	**0.29**
*****Total Expenditures**		**16,618.00**	**16,618.00**	**(14.75)**	**16,617.90**	**0.00**	**0.10**	**0.10**
Revenue								
530000	Federal Programs	0.00	0.00	(14.75)	16,617.90	0.00	(16,617.90)	(16,617.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(14.75)**	**16,617.90**	**0.00**	**(16,617.90)**	**(16,617.90)**
*****Total Revenue**		**0.00**	**0.00**	**(14.75)**	**16,617.90**	**0.00**	**(16,617.90)**	**(16,617.90)**

Grant 110140 - FY08Crop Revenue Insurance Ed
Fund 110140 - FY08Crop Revenue Insurance Ed

Status: Closing - Final Financial Rev
FMGR: Sciabarrasi, Michael R

Type: Grant

PI:	Sciabarrasi, Michael R		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	07IE08330104E	CFDA #: 10.458	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	09/12/2007 - 09/30/2008		

Fund Information

Effective Date:	10/29/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
615F10	PAT	0.00	0.00	0.00	6,967.27	0.00	(6,967.27)	(6,967.27)
615NZ0	PAT Unallocated Budget (Bud Only)	39,540.00	39,540.00	0.00	0.00	0.00	39,540.00	39,540.00
616F10	Extension Educator	0.00	0.00	0.00	53,339.35	0.00	(53,339.35)	(53,339.35)
61SNSH	Student Labor	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**63,140.00**	**63,140.00**	**0.00**	**61,146.62**	**0.00**	**1,993.38**	**1,993.38**
65YF10	Full Fringe Benefit Distr Expe	24,891.00	24,891.00	0.00	24,719.17	0.00	171.83	171.83
***Total: 65 - Fringe Benefits**		**24,891.00**	**24,891.00**	**0.00**	**24,719.17**	**0.00**	**171.83**	**171.83**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	3,345.69	0.00	(3,345.69)	(3,345.69)
710100	Out-of-State Travel	0.00	0.00	0.00	2,496.62	0.00	(2,496.62)	(2,496.62)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,664.28	0.00	(1,664.28)	(1,664.28)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**7,801.59**	**0.00**	**(3,801.59)**	**(3,801.59)**
711100	Supplies-General	0.00	0.00	0.00	513.24	0.00	(513.24)	(513.24)
7112	Research Supplies	15,042.00	15,042.00	0.00	0.00	0.00	15,042.00	15,042.00
711200	Research Supplies	0.00	0.00	0.00	967.23	0.00	(967.23)	(967.23)
713000	Printing & Copying-General	0.00	0.00	0.00	1,250.69	0.00	(1,250.69)	(1,250.69)
714000	Postage-General	0.00	0.00	0.00	200.59	0.00	(200.59)	(200.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716120	Rentals-Property or Room	3,200.00	3,200.00	0.00	1,295.50	0.00	1,904.50	1,904.50
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,835.71	0.00	(1,835.71)	(1,835.71)
717200	Other Professional Services-General	0.00	0.00	0.00	41,180.00	0.00	(41,180.00)	(41,180.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
Subtotal: Non-Travel Support		**65,242.00**	**65,242.00**	**0.00**	**48,613.96**	**0.00**	**16,628.04**	**16,628.04**
***Total: 71 - Support (Travel & Non-Travel)**		**69,242.00**	**69,242.00**	**0.00**	**56,415.55**	**0.00**	**12,826.45**	**12,826.45**
****Total Direct Cost Expenditures**		**157,273.00**	**157,273.00**	**0.00**	**142,281.34**	**0.00**	**14,991.66**	**14,991.66**
760300	F&A Expenditures	15,727.00	15,727.00	0.00	14,228.14	0.00	1,498.86	1,498.86
***Total: 76 - F&A and Internal Allocations**		**15,727.00**	**15,727.00**	**0.00**	**14,228.14**	**0.00**	**1,498.86**	**1,498.86**

Grant 110140 - FY08Crop Revenue Insurance Ed
Fund 110140 - FY08Crop Revenue Insurance Ed
Status: Closing - Final Financial Rev
FMGR: Sciabarrasi, Michael R
Type: Grant

PI:	Sciabarrasi, Michael R		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	07IE08330104E	CFDA #: 10.458	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	09/12/2007 - 09/30/2008		

Fund Information

Effective Date:	10/29/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,727.00**	**15,727.00**	**0.00**	**14,228.14**	**0.00**	**1,498.86**	**1,498.86**
*****Total Expenditures**	**173,000.00**	**173,000.00**	**0.00**	**156,509.48**	**0.00**	**16,490.52**	**16,490.52**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	156,509.48	0.00	(156,509.48)	(156,509.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**156,509.48**	**0.00**	**(156,509.48)**	**(156,509.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**156,509.48**	**0.00**	**(156,509.48)**	**(156,509.48)**

Grant 110141 - Germplasma Evaluation
Fund 110141 - Germplasma Evaluation

Status: Active
FMGR: Davis, Thomas M

Type: Cooperative Agreement

PI:	Davis, Thomas M		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	5853587571	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/28/2007 - 08/01/2009		

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHS	Part Time - Shift	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,152.00	0.00	(11,152.00)	(11,152.00)
61JBHS	Casual - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61SNWS	College Work Study	0.00	0.00	0.00	86.70	0.00	(86.70)	(86.70)
61SNZ0	Student Labor Unallocated(Bud Only)	9,274.00	9,274.00	0.00	0.00	0.00	9,274.00	9,274.00
***Total: 61 - Salaries and Wages**		**9,274.00**	**9,274.00**	**0.00**	**11,248.45**	**0.00**	**(1,974.45)**	**(1,974.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.81	0.00	(0.81)	(0.81)
65YF10	Full Fringe Benefit Distr Expe	770.00	770.00	0.00	0.00	0.00	770.00	770.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	935.75	0.00	(935.75)	(935.75)
***Total: 65 - Fringe Benefits**		**770.00**	**770.00**	**0.00**	**936.56**	**0.00**	**(166.56)**	**(166.56)**
7112	Research Supplies	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
711200	Research Supplies	0.00	0.00	0.00	452.36	0.00	(452.36)	(452.36)
714030	Postage-Express Mail	0.00	0.00	0.00	28.58	0.00	(28.58)	(28.58)
Subtotal: Non-Travel Support		**3,898.00**	**3,898.00**	**0.00**	**480.94**	**0.00**	**3,417.06**	**3,417.06**
***Total: 71 - Support (Travel & Non-Travel)**		**3,898.00**	**3,898.00**	**0.00**	**480.94**	**0.00**	**3,417.06**	**3,417.06**
****Total Direct Cost Expenditures**		**13,942.00**	**13,942.00**	**0.00**	**12,665.95**	**0.00**	**1,276.05**	**1,276.05**
*****Total Expenditures**		**13,942.00**	**13,942.00**	**0.00**	**12,665.95**	**0.00**	**1,276.05**	**1,276.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,665.95	0.00	(12,665.95)	(12,665.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,665.95**	**0.00**	**(12,665.95)**	**(12,665.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,665.95**	**0.00**	**(12,665.95)**	**(12,665.95)**

Grant 110141 - Germplasma Evaluation
Fund 15C562 - Germplasma Evaluation

Status: Active
FMGR: Davis, Thomas M

Type: Cooperative Agreement

PI:	Davis, Thomas M		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	5853587571	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/28/2007 - 08/01/2009		

Fund Information

Effective Date:	9/28/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	710.24	0.00	(710.24)	(710.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	709.00	709.00	0.00	0.00	0.00	709.00	709.00
***Total: 61 - Salaries and Wages**		**709.00**	**709.00**	**0.00**	**710.24**	**0.00**	**(1.24)**	**(1.24)**
65YF10	Full Fringe Benefit Distr Expe	291.00	291.00	0.00	289.60	0.00	1.40	1.40
***Total: 65 - Fringe Benefits**		**291.00**	**291.00**	**0.00**	**289.60**	**0.00**	**1.40**	**1.40**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**999.84**	**0.00**	**0.16**	**0.16**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**999.84**	**0.00**	**0.16**	**0.16**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.18)	999.84	0.00	(999.84)	(999.84)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.18)**	**999.84**	**0.00**	**(999.84)**	**(999.84)**
*****Total Revenue**		**0.00**	**0.00**	**(0.18)**	**999.84**	**0.00**	**(999.84)**	**(999.84)**

Grant 110145 - Forest Service JVA - Brissette
Fund 110145 - Forest Service JVA - Brissette

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V
Sponsor:	US DA, United States Forest Service
Sponsor ID:	08JV11242307059 CFDA #: 10.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	05/12/2008 - 05/15/2013

Fund Information

Effective Date:	5/12/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,652.00	41,652.00	0.00	0.00	0.00	41,652.00	41,652.00
***Total: 61 - Salaries and Wages**		**41,652.00**	**41,651.99**	**0.00**	**(0.01)**	**0.00**	**41,652.01**	**41,652.00**
65YF10	Full Fringe Benefit Distr Expe	18,348.00	18,348.00	0.00	0.00	0.00	18,348.00	18,348.00
***Total: 65 - Fringe Benefits**		**18,348.00**	**18,348.00**	**0.00**	**0.00**	**0.00**	**18,348.00**	**18,348.00**
****Total Direct Cost Expenditures**		**60,000.00**	**59,999.99**	**0.00**	**(0.01)**	**0.00**	**60,000.01**	**60,000.00**
*****Total Expenditures**		**60,000.00**	**59,999.99**	**0.00**	**(0.01)**	**0.00**	**60,000.01**	**60,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 110145 - Forest Service JVA - Brissette
Fund 15C570 - Forest Service JVA - Brissette - CS

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI: Ollinger, Scott V
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242307059 CFDA #: 10.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/12/2008 - 05/15/2013

Fund Information
Effective Date: 5/12/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,127.66	0.00	(2,127.66)	(2,127.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
***Total: 61 - Salaries and Wages**		**4,158.00**	**4,158.00**	**0.00**	**2,127.66**	**0.00**	**2,030.34**	**2,030.34**
65YF10	Full Fringe Benefit Distr Expe	1,842.00	1,842.00	0.00	872.31	0.00	969.69	969.69
***Total: 65 - Fringe Benefits**		**1,842.00**	**1,842.00**	**0.00**	**872.31**	**0.00**	**969.69**	**969.69**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**2,999.97**	**0.00**	**3,000.03**	**3,000.03**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**2,999.97**	**0.00**	**3,000.03**	**3,000.03**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 110146 - NSRC Administration
Fund 110146 - NSRC Administration

Status: Active
FMGR: Aber, John D

Type: Grant

PI: Aber, John D
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,346.00	15,346.00	0.00	0.00	0.00	15,346.00	15,346.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,509.62	25,107.80	0.00	(25,107.80)	(25,107.80)
615F10	PAT	0.00	0.00	1,447.78	14,297.00	0.00	(14,297.00)	(14,297.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	14,223.00	0.00	0.00	0.00	0.00	14,223.00
***Total: 61 - Salaries and Wages**		**15,346.00**	**29,569.00**	**6,957.40**	**39,404.80**	**0.00**	**(24,058.80)**	**(9,835.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,309.00	7,493.00	592.54	5,835.03	0.00	(4,526.03)	1,657.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	462.81	2,109.07	0.00	(2,109.07)	(2,109.07)
***Total: 65 - Fringe Benefits**		**1,309.00**	**7,493.00**	**1,055.35**	**7,944.10**	**0.00**	**(6,635.10)**	**(451.10)**
710310	Workshop Registration Fees	0.00	0.00	0.00	1,316.56	0.00	(1,316.56)	(1,316.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,316.56**	**0.00**	**(1,316.56)**	**(1,316.56)**
7112	Research Supplies	751,450.00	0.00	0.00	0.00	0.00	751,450.00	0.00
714030	Postage-Express Mail	0.00	0.00	190.11	190.11	0.00	(190.11)	(190.11)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.78	0.00	(62.78)	(62.78)
Subtotal: Non-Travel Support		**751,450.00**	**0.00**	**190.11**	**1,614.39**	**0.00**	**749,835.61**	**(1,614.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**751,450.00**	**0.00**	**190.11**	**2,930.95**	**0.00**	**748,519.05**	**(2,930.95)**
722200	Participant Support	8,000.00	21,702.00	5,662.06	5,662.06	0.00	2,337.94	16,039.94
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**21,702.00**	**5,662.06**	**5,662.06**	**0.00**	**2,337.94**	**16,039.94**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**776,105.00**	**58,764.00**	**13,864.92**	**55,941.91**	**0.00**	**720,163.09**	**2,822.09**
760300	F&A Expenditures	20,941.00	20,941.00	3,466.23	20,235.46	0.00	705.54	705.54
***Total: 76 - F&A and Internal Allocations**		**20,941.00**	**20,941.00**	**3,466.23**	**20,235.46**	**0.00**	**705.54**	**705.54**
****Total Indirect Cost Expenditures**		**20,941.00**	**20,941.00**	**3,466.23**	**20,235.46**	**0.00**	**705.54**	**705.54**
*****Total Expenditures**		**797,046.00**	**79,705.00**	**17,331.15**	**76,177.37**	**0.00**	**720,868.63**	**3,527.63**
Revenue								

Grant 110146 - NSRC Administration
Fund 110146 - NSRC Administration

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08DG11242307066	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2008 - 04/30/2013		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	17,331.15	76,177.37	0.00	(76,177.37)	(76,177.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,331.15**	**76,177.37**	**0.00**	**(76,177.37)**	**(76,177.37)**
*****Total Revenue**	**0.00**	**0.00**	**17,331.15**	**76,177.37**	**0.00**	**(76,177.37)**	**(76,177.37)**

Grant 110146 - NSRC Administration
Fund 110148 - Subaward Holding Account

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08DG11242307066	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2008 - 04/30/2013		

Fund Information

Effective Date:	9/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRJA - PI Jacqueline Aitkenhead Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	493,282.00	0.00	0.00	0.00	0.00	493,282.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**493,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,282.00**	**0.00**
****Total Direct Cost Expenditures**		**493,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,282.00**	**0.00**
*****Total Expenditures**		**493,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,282.00**	**0.00**

Grant 110146 - NSRC Administration
Fund 110148 - Subaward Holding Account

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08DG11242307066	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2008 - 04/30/2013		

Fund Information

Effective Date:	9/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	513,931.00	0.00	0.00	0.00	0.00	513,931.00
730002	Subcontracts 02	0.00	0.00	1,433.00	2,704.00	70,875.00	(73,579.00)	(73,579.00)
730003	Subcontracts 03	0.00	0.00	0.00	16,100.00	42,051.00	(58,151.00)	(58,151.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	71,492.00	(71,492.00)	(71,492.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	19,784.00	(19,784.00)	(19,784.00)
730006	Subcontracts 06	0.00	0.00	0.00	56,931.00	22,769.00	(79,700.00)	(79,700.00)
730007	Subcontracts 07	0.00	0.00	2,215.69	3,001.29	31,186.71	(34,188.00)	(34,188.00)
730008	Subcontracts 08	0.00	0.00	1,549.57	1,812.18	41,761.82	(43,574.00)	(43,574.00)
730009	Subcontracts 09	0.00	0.00	23,485.36	23,485.36	0.00	(23,485.36)	(23,485.36)
730010	Subcontracts 10	0.00	0.00	0.00	0.00	12,895.00	(12,895.00)	(12,895.00)
730011	Subcontracts 11	0.00	0.00	0.00	0.00	32,420.00	(32,420.00)	(32,420.00)
730012	Subcontracts 12	0.00	0.00	0.00	0.00	12,480.00	(12,480.00)	(12,480.00)
730013	Subcontracts 13	0.00	0.00	27,450.00	27,450.00	3,050.00	(30,500.00)	(30,500.00)
730014	Subcontracts 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**513,931.00**	**56,133.62**	**131,483.83**	**360,764.53**	**(492,248.36)**	**21,682.64**
****Total Direct Cost Expenditures**		**0.00**	**513,931.00**	**56,133.62**	**131,483.83**	**360,764.53**	**(492,248.36)**	**21,682.64**
*****Total Expenditures**		**0.00**	**513,931.00**	**56,133.62**	**131,483.83**	**360,764.53**	**(492,248.36)**	**21,682.64**
Revenue								
530000	Federal Programs	0.00	0.00	56,133.62	131,483.83	0.00	(131,483.83)	(131,483.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56,133.62**	**131,483.83**	**0.00**	**(131,483.83)**	**(131,483.83)**
*****Total Revenue**		**0.00**	**0.00**	**56,133.62**	**131,483.83**	**0.00**	**(131,483.83)**	**(131,483.83)**

Grant 110146 - NSRC Administration
Fund 110149 - UNH Internal Holding Fund

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08DG11242307066	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2008 - 04/30/2013		

Fund Information

Effective Date:	9/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRJA - PI Jacqueline Aitkenhead Peterson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7900 Budgeted Addition to Reserves	144,355.00	0.00	0.00	0.00	0.00	144,355.00	0.00
***Total: 79 - Reserves - Budget Only**	**144,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,355.00**	**0.00**
****Total Direct Cost Expenditures**	**144,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,355.00**	**0.00**
*****Total Expenditures**	**144,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,355.00**	**0.00**

Grant 110146 - NSRC Administration
Fund 110149 - UNH Internal Holding Fund

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D
Sponsor:	US DA, United States Forest Service
Sponsor ID:	08DG11242307066 CFDA #: 10.652
Resp Org:	UBNREN
FRAGRNT Start/End Date:	06/01/2008 - 04/30/2013

Fund Information

Effective Date:	9/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110146 - NSRC Administration
Fund 110150 - New England Forest Health

Status: Active
FMGR: Richardson, Andrew D

Type: Grant

PI: Aber, John D
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXAR - PI Andrew Richardson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,767.25	0.00	(1,767.25)	(1,767.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,598.00	3,598.00	0.00	0.00	0.00	3,598.00	3,598.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,455.00	10,455.00	0.00	0.00	0.00	10,455.00	10,455.00
***Total: 61 - Salaries and Wages**		**14,053.00**	**14,053.00**	**0.00**	**1,767.25**	**0.00**	**12,285.75**	**12,285.75**
65YF10	Full Fringe Benefit Distr Expe	5,947.00	5,947.00	0.00	721.00	0.00	5,226.00	5,226.00
***Total: 65 - Fringe Benefits**		**5,947.00**	**5,947.00**	**0.00**	**721.00**	**0.00**	**5,226.00**	**5,226.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**2,488.25**	**0.00**	**17,511.75**	**17,511.75**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**2,488.25**	**0.00**	**17,511.75**	**17,511.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,488.25	0.00	(2,488.25)	(2,488.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,488.25**	**0.00**	**(2,488.25)**	**(2,488.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,488.25**	**0.00**	**(2,488.25)**	**(2,488.25)**

Grant 110146 - NSRC Administration
Fund 110151 - New England Forest Health

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: Aber, John D
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	964.00	1,928.00	0.00	(1,928.00)	(1,928.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,615.00	19,615.00	0.00	0.00	0.00	19,615.00	19,615.00
615F10	PAT	0.00	0.00	0.00	4,004.63	0.00	(4,004.63)	(4,004.63)
615NZ0	PAT Unallocated Budget (Bud Only)	8,153.00	8,153.00	0.00	0.00	0.00	8,153.00	8,153.00
***Total: 61 - Salaries and Wages**		**27,768.00**	**27,768.00**	**964.00**	**5,932.63**	**0.00**	**21,835.37**	**21,835.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	80.98	161.96	0.00	(161.96)	(161.96)
65YF10	Full Fringe Benefit Distr Expe	10,429.00	10,429.00	0.00	1,633.87	0.00	8,795.13	8,795.13
***Total: 65 - Fringe Benefits**		**10,429.00**	**10,429.00**	**80.98**	**1,795.83**	**0.00**	**8,633.17**	**8,633.17**
710	Travel	1,771.00	1,771.00	0.00	0.00	0.00	1,771.00	1,771.00
Subtotal: Travel		**1,771.00**	**1,771.00**	**0.00**	**0.00**	**0.00**	**1,771.00**	**1,771.00**
7112	Research Supplies	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
Subtotal: Non-Travel Support		**1,408.00**	**1,408.00**	**0.00**	**0.00**	**0.00**	**1,408.00**	**1,408.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,179.00**	**3,179.00**	**0.00**	**0.00**	**0.00**	**3,179.00**	**3,179.00**
****Total Direct Cost Expenditures**		**41,376.00**	**41,376.00**	**1,044.98**	**7,728.46**	**0.00**	**33,647.54**	**33,647.54**
*****Total Expenditures**		**41,376.00**	**41,376.00**	**1,044.98**	**7,728.46**	**0.00**	**33,647.54**	**33,647.54**
Revenue								
530000	Federal Programs	0.00	0.00	1,044.98	7,728.46	0.00	(7,728.46)	(7,728.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,044.98**	**7,728.46**	**0.00**	**(7,728.46)**	**(7,728.46)**
*****Total Revenue**		**0.00**	**0.00**	**1,044.98**	**7,728.46**	**0.00**	**(7,728.46)**	**(7,728.46)**

Grant 110146 - NSRC Administration
Fund 110152 - Ground Based Lidar

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: Aber, John D
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,507.00	37,507.00	0.00	0.00	0.00	37,507.00	37,507.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,731.21	6,731.21	0.00	(6,731.21)	(6,731.21)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,280.00	19,280.00	0.00	0.00	0.00	19,280.00	19,280.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,181.55	3,904.63	0.00	(3,904.63)	(3,904.63)
61JBEX	Casual - Exempt	0.00	0.00	3,182.08	3,905.28	0.00	(3,905.28)	(3,905.28)
61SNSH	Student Labor	0.00	0.00	0.00	3,295.00	0.00	(3,295.00)	(3,295.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,440.00	13,440.00	0.00	0.00	0.00	13,440.00	13,440.00
***Total: 61 - Salaries and Wages**		**70,227.00**	**70,227.00**	**13,094.84**	**17,836.12**	**0.00**	**52,390.88**	**52,390.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.30	328.05	0.00	(328.05)	(328.05)
65YF10	Full Fringe Benefit Distr Expe	6,007.00	6,007.00	0.00	0.00	0.00	6,007.00	6,007.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	832.68	893.42	0.00	(893.42)	(893.42)
***Total: 65 - Fringe Benefits**		**6,007.00**	**6,007.00**	**1,099.98**	**1,221.47**	**0.00**	**4,785.53**	**4,785.53**
710	Travel	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
710400	Student or Non-Emp Travel	0.00	0.00	834.75	834.75	0.00	(834.75)	(834.75)
Subtotal: Travel		**4,745.00**	**4,745.00**	**834.75**	**834.75**	**0.00**	**3,910.25**	**3,910.25**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	460.38	1,478.51	0.00	(1,478.51)	(1,478.51)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**460.38**	**1,478.51**	**0.00**	**521.49**	**521.49**
***Total: 71 - Support (Travel & Non-Travel)**		**6,745.00**	**6,745.00**	**1,295.13**	**2,313.26**	**0.00**	**4,431.74**	**4,431.74**
****Total Direct Cost Expenditures**		**82,979.00**	**82,979.00**	**15,489.95**	**21,370.85**	**0.00**	**61,608.15**	**61,608.15**
*****Total Expenditures**		**82,979.00**	**82,979.00**	**15,489.95**	**21,370.85**	**0.00**	**61,608.15**	**61,608.15**
Revenue								
530000	Federal Programs	0.00	0.00	15,489.95	21,370.85	0.00	(21,370.85)	(21,370.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,489.95**	**21,370.85**	**0.00**	**(21,370.85)**	**(21,370.85)**
*****Total Revenue**		**0.00**	**0.00**	**15,489.95**	**21,370.85**	**0.00**	**(21,370.85)**	**(21,370.85)**

Grant 110146 - NSRC Administration
Fund 110164 - Regional Soil Database

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: Aber, John D
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,104.00	14,104.00	0.00	0.00	0.00	14,104.00	14,104.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,825.00	18,825.00	0.00	0.00	0.00	18,825.00	18,825.00
***Total: 61 - Salaries and Wages**		**32,929.00**	**32,929.00**	**0.00**	**0.00**	**0.00**	**32,929.00**	**32,929.00**
65YF10	Full Fringe Benefit Distr Expe	14,008.00	14,008.00	0.00	0.00	0.00	14,008.00	14,008.00
***Total: 65 - Fringe Benefits**		**14,008.00**	**14,008.00**	**0.00**	**0.00**	**0.00**	**14,008.00**	**14,008.00**
7112	Research Supplies	1,118.00	1,118.00	0.00	0.00	0.00	1,118.00	1,118.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Non-Travel Support		**12,118.00**	**12,118.00**	**0.00**	**49.50**	**0.00**	**12,068.50**	**12,068.50**
***Total: 71 - Support (Travel & Non-Travel)**		**12,118.00**	**12,118.00**	**0.00**	**49.50**	**0.00**	**12,068.50**	**12,068.50**
****Total Direct Cost Expenditures**		**59,055.00**	**59,055.00**	**0.00**	**49.50**	**0.00**	**59,005.50**	**59,005.50**
*****Total Expenditures**		**59,055.00**	**59,055.00**	**0.00**	**49.50**	**0.00**	**59,005.50**	**59,005.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49.50**	**0.00**	**(49.50)**	**(49.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49.50**	**0.00**	**(49.50)**	**(49.50)**

Grant 110147 - Forest Health and Remote Sense
Fund 110147 - Forest Health and Remote Sense

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI:	Martin, Mary E
Sponsor:	US DA, United States Forest Service
Sponsor ID:	08CR11242307096 CFDA #: 10.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/02/2008 - 07/01/2010

Fund Information

Effective Date:	7/2/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,986.77	0.00	(26,986.77)	(26,986.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,988.00	26,988.00	0.00	0.00	0.00	26,988.00	26,988.00
615F10	PAT	0.00	0.00	236.17	20,690.99	0.00	(20,690.99)	(20,690.99)
615NZ0	PAT Unallocated Budget (Bud Only)	23,037.00	23,037.00	0.00	0.00	0.00	23,037.00	23,037.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,517.50	0.00	(21,517.50)	(21,517.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,863.00	0.00	(7,863.00)	(7,863.00)
***Total: 61 - Salaries and Wages**		**80,525.00**	**80,525.00**	**236.17**	**78,903.26**	**0.00**	**1,621.74**	**1,621.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	154.98	0.00	(154.98)	(154.98)
65YF10	Full Fringe Benefit Distr Expe	22,972.00	22,972.00	98.07	19,454.34	0.00	3,517.66	3,517.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.47	0.00	(1,807.47)	(1,807.47)
***Total: 65 - Fringe Benefits**		**22,972.00**	**22,972.00**	**98.07**	**21,416.79**	**0.00**	**1,555.21**	**1,555.21**
710	Travel	22,665.00	22,665.00	0.00	0.00	0.00	22,665.00	22,665.00
710100	Out-of-State Travel	0.00	0.00	1,667.45	9,850.76	0.00	(9,850.76)	(9,850.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	939.00	0.00	(939.00)	(939.00)
Subtotal: Travel		**22,665.00**	**22,665.00**	**1,667.45**	**10,789.76**	**0.00**	**11,875.24**	**11,875.24**
7112	Research Supplies	6,575.00	6,575.00	0.00	0.00	0.00	6,575.00	6,575.00
711200	Research Supplies	0.00	0.00	0.00	1,924.97	0.00	(1,924.97)	(1,924.97)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,575.00**	**6,575.00**	**0.00**	**1,924.97**	**0.00**	**4,650.03**	**4,650.03**
***Total: 71 - Support (Travel & Non-Travel)**		**29,240.00**	**29,240.00**	**1,667.45**	**12,714.73**	**0.00**	**16,525.27**	**16,525.27**
****Total Direct Cost Expenditures**		**132,737.00**	**132,737.00**	**2,001.69**	**113,034.78**	**0.00**	**19,702.22**	**19,702.22**
*****Total Expenditures**		**132,737.00**	**132,737.00**	**2,001.69**	**113,034.78**	**0.00**	**19,702.22**	**19,702.22**
Revenue								
530000	Federal Programs	0.00	0.00	2,001.69	113,034.78	0.00	(113,034.78)	(113,034.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,001.69**	**113,034.78**	**0.00**	**(113,034.78)**	**(113,034.78)**
*****Total Revenue**		**0.00**	**0.00**	**2,001.69**	**113,034.78**	**0.00**	**(113,034.78)**	**(113,034.78)**

Grant 110153 - Comparative Genomics, Fragaria
Fund 110153 - Comparative Genomics, Fragaria

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20083530004411	CFDA #: 10.206	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/15/2008 - 08/14/2011		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	109,796.00	109,796.00	2,950.20	30,574.78	0.00	79,221.22	79,221.22
613NZ0	Grad Unallocated Budget (Bud Only)	47,206.00	47,206.00	0.00	0.00	0.00	47,206.00	47,206.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH	Student Labor	0.00	0.00	2,400.00	9,127.50	0.00	(9,127.50)	(9,127.50)
61SNWS	College Work Study	0.00	0.00	412.00	412.00	0.00	(412.00)	(412.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**187,002.00**	**187,002.00**	**5,762.20**	**44,197.03**	**0.00**	**142,804.97**	**142,804.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
65YF10	Full Fringe Benefit Distr Expe	31,676.00	31,676.00	840.27	8,630.36	0.00	23,045.64	23,045.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.72	0.00	(342.72)	(342.72)
***Total: 65 - Fringe Benefits**		**31,676.00**	**31,676.00**	**840.27**	**8,973.31**	**0.00**	**22,702.69**	**22,702.69**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,583.92	0.00	(1,583.92)	(1,583.92)
710300	Conference Registration Fees	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**3,733.92**	**0.00**	**6,266.08**	**6,266.08**
7112	Research Supplies	77,722.00	77,722.00	0.00	0.00	0.00	77,722.00	77,722.00
711200	Research Supplies	0.00	0.00	2,664.64	11,521.95	0.00	(11,521.95)	(11,521.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**77,722.00**	**77,722.00**	**2,664.64**	**11,521.95**	**0.00**	**66,200.05**	**66,200.05**
***Total: 71 - Support (Travel & Non-Travel)**		**87,722.00**	**87,722.00**	**2,664.64**	**15,255.87**	**0.00**	**72,466.13**	**72,466.13**
****Total Direct Cost Expenditures**		**306,400.00**	**306,400.00**	**9,267.11**	**68,426.21**	**0.00**	**237,973.79**	**237,973.79**
760300	F&A Expenditures	76,600.00	76,600.00	2,316.79	17,106.58	0.00	59,493.42	59,493.42
***Total: 76 - F&A and Internal Allocations**		**76,600.00**	**76,600.00**	**2,316.79**	**17,106.58**	**0.00**	**59,493.42**	**59,493.42**
****Total Indirect Cost Expenditures**		**76,600.00**	**76,600.00**	**2,316.79**	**17,106.58**	**0.00**	**59,493.42**	**59,493.42**
*****Total Expenditures**		**383,000.00**	**383,000.00**	**11,583.90**	**85,532.79**	**0.00**	**297,467.21**	**297,467.21**
Revenue								
530000	Federal Programs	0.00	0.00	11,583.90	85,532.79	0.00	(85,532.79)	(85,532.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,583.90**	**85,532.79**	**0.00**	**(85,532.79)**	**(85,532.79)**

Grant 110153 - Comparative Genomics, Fragaria
Fund 110153 - Comparative Genomics, Fragaria

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20083530004411	CFDA #: 10.206	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/15/2008 - 08/14/2011		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**11,583.90**	**85,532.79**	**0.00**	**(85,532.79)**	**(85,532.79)**

Grant 110153 - Comparative Genomics, Fragaria
Fund 110153 - Comparative Genomics, Fragaria

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M	
Sponsor:	U S Department of Agriculture	
Sponsor ID:	20083530004411	CFDA #: 10.206
Resp Org:	UBBIOL	
FRAGRNT Start/End Date:	08/15/2008 - 08/14/2011	

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110154 - Sabbatical Award
Fund 110154 - Sabbatical Award

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20083510704512	CFDA #: 10.206	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	08/15/2008 - 08/14/2009		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,077.27	6,231.20	0.00	(6,231.20)	(6,231.20)
***Total: 61 - Salaries and Wages**		**15,205.00**	**15,205.00**	**5,077.27**	**6,231.20**	**0.00**	**8,973.80**	**8,973.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,281.00	1,281.00	0.00	0.00	0.00	1,281.00	1,281.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	426.49	523.42	0.00	(523.42)	(523.42)
***Total: 65 - Fringe Benefits**		**1,281.00**	**1,281.00**	**426.49**	**523.42**	**0.00**	**757.58**	**757.58**
710	Travel	1,697.00	1,697.00	0.00	0.00	0.00	1,697.00	1,697.00
Subtotal: Travel		**1,697.00**	**1,697.00**	**0.00**	**0.00**	**0.00**	**1,697.00**	**1,697.00**
7112	Research Supplies	6,701.00	6,701.00	0.00	0.00	0.00	6,701.00	6,701.00
711200	Research Supplies	0.00	0.00	44.05	3,399.52	0.00	(3,399.52)	(3,399.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	154.05	297.11	0.00	(297.11)	(297.11)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Non-Travel Support		**6,701.00**	**6,701.00**	**198.10**	**3,768.63**	**0.00**	**2,932.37**	**2,932.37**
***Total: 71 - Support (Travel & Non-Travel)**		**8,398.00**	**8,398.00**	**198.10**	**3,768.63**	**0.00**	**4,629.37**	**4,629.37**
****Total Direct Cost Expenditures**		**24,884.00**	**24,884.00**	**5,701.86**	**10,523.25**	**0.00**	**14,360.75**	**14,360.75**
760300	F&A Expenditures	6,220.00	6,220.00	1,425.46	2,630.81	0.00	3,589.19	3,589.19
***Total: 76 - F&A and Internal Allocations**		**6,220.00**	**6,220.00**	**1,425.46**	**2,630.81**	**0.00**	**3,589.19**	**3,589.19**
****Total Indirect Cost Expenditures**		**6,220.00**	**6,220.00**	**1,425.46**	**2,630.81**	**0.00**	**3,589.19**	**3,589.19**
*****Total Expenditures**		**31,104.00**	**31,104.00**	**7,127.32**	**13,154.06**	**0.00**	**17,949.94**	**17,949.94**
Revenue								
530000	Federal Programs	0.00	0.00	7,127.32	13,154.06	0.00	(13,154.06)	(13,154.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,127.32**	**13,154.06**	**0.00**	**(13,154.06)**	**(13,154.06)**
*****Total Revenue**		**0.00**	**0.00**	**7,127.32**	**13,154.06**	**0.00**	**(13,154.06)**	**(13,154.06)**

Grant 110155 - Algae & Enzymatic Biodiesel
Fund 110155 - Algae & Enzymatic Biodiesel

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H
Sponsor:	U S Department of Agriculture
Sponsor ID:	5831488174
Resp Org:	UDKE00
FRAGRNT Start/End Date:	08/14/2008 - 09/30/2011

CFDA #: 10.961

Fund Information

Effective Date:	8/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKE00 - Chemical Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110155 - Algae & Enzymatic Biodiesel
Fund 110155 - Algae & Enzymatic Biodiesel

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	5831488174	CFDA #: 10.961	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	08/14/2008 - 09/30/2011		

Fund Information

Effective Date:	8/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	424.00	424.00	0.00	0.00	0.00	424.00	424.00
***Total: 65 - Fringe Benefits**		**424.00**	**424.00**	**0.00**	**0.00**	**0.00**	**424.00**	**424.00**
710200	Foreign Travel	18,000.00	18,000.00	3,994.54	14,230.94	0.00	3,769.06	3,769.06
Subtotal: Travel		**18,000.00**	**18,000.00**	**3,994.54**	**14,230.94**	**0.00**	**3,769.06**	**3,769.06**
7112	Research Supplies	2,892.00	2,892.00	0.00	0.00	0.00	2,892.00	2,892.00
Subtotal: Non-Travel Support		**2,892.00**	**2,892.00**	**0.00**	**0.00**	**0.00**	**2,892.00**	**2,892.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,892.00**	**20,892.00**	**3,994.54**	**14,230.94**	**0.00**	**6,661.06**	**6,661.06**
****Total Direct Cost Expenditures**		**26,316.00**	**26,316.00**	**3,994.54**	**14,230.94**	**0.00**	**12,085.06**	**12,085.06**
760300	F&A Expenditures	3,684.00	3,684.00	559.24	1,992.35	0.00	1,691.65	1,691.65
***Total: 76 - F&A and Internal Allocations**		**3,684.00**	**3,684.00**	**559.24**	**1,992.35**	**0.00**	**1,691.65**	**1,691.65**
****Total Indirect Cost Expenditures**		**3,684.00**	**3,684.00**	**559.24**	**1,992.35**	**0.00**	**1,691.65**	**1,691.65**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,553.78**	**16,223.29**	**0.00**	**13,776.71**	**13,776.71**
Revenue								
530000	Federal Programs	0.00	0.00	4,553.78	16,223.29	0.00	(16,223.29)	(16,223.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,553.78**	**16,223.29**	**0.00**	**(16,223.29)**	**(16,223.29)**
*****Total Revenue**		**0.00**	**0.00**	**4,553.78**	**16,223.29**	**0.00**	**(16,223.29)**	**(16,223.29)**

Grant 110156 - BH Crop & Revenue Insurance
Fund 110156 - BH Crop & Revenue Insurance

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Contract

PI:	Sciabarrasi, Michael R		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	08-IE-0833-0111	CFDA #: 10.458	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	09/01/2008 - 09/30/2009		

Fund Information

Effective Date:	10/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	363.99	6,132.74	0.00	(6,132.74)	(6,132.74)
615NZ0	PAT Unallocated Budget (Bud Only)	63,438.00	63,438.00	0.00	0.00	0.00	63,438.00	63,438.00
616F10	Extension Educator	0.00	0.00	3,011.91	45,860.35	0.00	(45,860.35)	(45,860.35)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
***Total: 61 - Salaries and Wages**		**63,438.00**	**63,438.00**	**3,375.90**	**52,989.09**	**0.00**	**10,448.91**	**10,448.91**
65YF10	Full Fringe Benefit Distr Expe	28,103.00	28,103.00	1,381.65	21,217.55	0.00	6,885.45	6,885.45
***Total: 65 - Fringe Benefits**		**28,103.00**	**28,103.00**	**1,381.65**	**21,217.55**	**0.00**	**6,885.45**	**6,885.45**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	1,769.83	0.00	(1,769.83)	(1,769.83)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710310	Workshop Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	691.41	0.00	(691.41)	(691.41)
Subtotal: Travel		**7,200.00**	**7,200.00**	**0.00**	**2,606.24**	**0.00**	**4,593.76**	**4,593.76**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,032.00	12,032.00	0.00	0.00	0.00	12,032.00	12,032.00
711200	Research Supplies	0.00	0.00	113.75	2,587.02	0.00	(2,587.02)	(2,587.02)
713000	Printing & Copying-General	0.00	0.00	34.76	953.84	0.00	(953.84)	(953.84)
714000	Postage-General	0.00	0.00	0.00	129.65	0.00	(129.65)	(129.65)
716120	Rentals-Property or Room	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,154.60	0.00	(2,154.60)	(2,154.60)
717200	Other Professional Services-General	0.00	0.00	0.00	8,157.40	0.00	(8,157.40)	(8,157.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
Subtotal: Non-Travel Support		**58,532.00**	**58,532.00**	**148.51**	**14,513.17**	**0.00**	**44,018.83**	**44,018.83**
***Total: 71 - Support (Travel & Non-Travel)**		**65,732.00**	**65,732.00**	**148.51**	**17,119.41**	**0.00**	**48,612.59**	**48,612.59**
****Total Direct Cost Expenditures**		**157,273.00**	**157,273.00**	**4,906.06**	**91,326.05**	**0.00**	**65,946.95**	**65,946.95**
760300	F&A Expenditures	15,727.00	15,727.00	490.63	9,132.74	0.00	6,594.26	6,594.26
***Total: 76 - F&A and Internal Allocations**		**15,727.00**	**15,727.00**	**490.63**	**9,132.74**	**0.00**	**6,594.26**	**6,594.26**

Grant 110156 - BH Crop & Revenue Insurance
Fund 110156 - BH Crop & Revenue Insurance

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Contract

PI:	Sciabarrasi, Michael R		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	08-IE-0833-0111	CFDA #: 10.458	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	09/01/2008 - 09/30/2009		

Fund Information

Effective Date:	10/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,727.00**	**15,727.00**	**490.63**	**9,132.74**	**0.00**	**6,594.26**	**6,594.26**
*****Total Expenditures**	**173,000.00**	**173,000.00**	**5,396.69**	**100,458.79**	**0.00**	**72,541.21**	**72,541.21**
Revenue							
530000 Federal Programs	0.00	0.00	5,396.69	100,458.79	0.00	(100,458.79)	(100,458.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,396.69**	**100,458.79**	**0.00**	**(100,458.79)**	**(100,458.79)**
*****Total Revenue**	**0.00**	**0.00**	**5,396.69**	**100,458.79**	**0.00**	**(100,458.79)**	**(100,458.79)**

Grant 110157 - MacDonald Bucktorn Control
Fund 110157 - MacDonald Bucktorn Control

Status: Active
FMGR: Eisenhaure, Stephen E

Type: Grant

PI:	Eisenhaure, Stephen E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	7414280802	CFDA #: 10.912	
Resp Org:	UBDEAN		
FRAGRNT Start/End Date:	08/21/2008 - 08/31/2011		

Fund Information

Effective Date:	8/21/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDESE - PI Stephen Eisenhaure

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	614.00	614.00	0.00	0.00	0.00	614.00	614.00
61SNSH	Student Labor	0.00	0.00	965.00	965.00	0.00	(965.00)	(965.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,407.00	8,407.00	0.00	0.00	0.00	8,407.00	8,407.00
***Total: 61 - Salaries and Wages**		**9,021.00**	**9,021.00**	**965.00**	**965.00**	**0.00**	**8,056.00**	**8,056.00**
65YF10	Full Fringe Benefit Distr Expe	984.00	984.00	0.00	0.00	0.00	984.00	984.00
***Total: 65 - Fringe Benefits**		**984.00**	**984.00**	**0.00**	**0.00**	**0.00**	**984.00**	**984.00**
711100	Supplies-General	0.00	0.00	42.74	169.68	0.00	(169.68)	(169.68)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
7112	Research Supplies	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
711200	Research Supplies	0.00	0.00	0.00	2,299.12	0.00	(2,299.12)	(2,299.12)
Subtotal: Non-Travel Support		**2,898.00**	**2,898.00**	**42.74**	**2,483.24**	**0.00**	**414.76**	**414.76**
***Total: 71 - Support (Travel & Non-Travel)**		**2,898.00**	**2,898.00**	**42.74**	**2,483.24**	**0.00**	**414.76**	**414.76**
****Total Direct Cost Expenditures**		**12,903.00**	**12,903.00**	**1,007.74**	**3,448.24**	**0.00**	**9,454.76**	**9,454.76**
760300	F&A Expenditures	1,434.00	1,434.00	110.85	379.30	0.00	1,054.70	1,054.70
***Total: 76 - F&A and Internal Allocations**		**1,434.00**	**1,434.00**	**110.85**	**379.30**	**0.00**	**1,054.70**	**1,054.70**
****Total Indirect Cost Expenditures**		**1,434.00**	**1,434.00**	**110.85**	**379.30**	**0.00**	**1,054.70**	**1,054.70**
*****Total Expenditures**		**14,337.00**	**14,337.00**	**1,118.59**	**3,827.54**	**0.00**	**10,509.46**	**10,509.46**
Revenue								
530000	Federal Programs	0.00	0.00	1,118.59	3,827.54	0.00	(3,827.54)	(3,827.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,118.59**	**3,827.54**	**0.00**	**(3,827.54)**	**(3,827.54)**
*****Total Revenue**		**0.00**	**0.00**	**1,118.59**	**3,827.54**	**0.00**	**(3,827.54)**	**(3,827.54)**

Grant 110157 - MacDonald Bucktorn Control
Fund 15C596 - MacDonald Bucktorn Control

Status: Active
FMGR: Eisenhaure, Stephen E

Type: Grant

PI:	Eisenhaure, Stephen E
Sponsor:	U S Department of Agriculture
Sponsor ID:	7414280802
CFDA #:	10.912
Resp Org:	UBDEAN
FRAGRNT Start/End Date:	08/21/2008 - 08/31/2011

Fund Information

Effective Date:	8/21/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDESE - PI Stephen Eisenhaure

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,393.28	2,763.09	0.00	(2,763.09)	(2,763.09)
615NZ0	PAT Unallocated Budget (Bud Only)	9,023.00	9,023.00	0.00	0.00	0.00	9,023.00	9,023.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	256.75	0.00	(256.75)	(256.75)
61SNSH	Student Labor	0.00	0.00	0.00	98.28	0.00	(98.28)	(98.28)
***Total: 61 - Salaries and Wages**		**9,023.00**	**9,023.00**	**1,393.28**	**3,118.12**	**0.00**	**5,904.88**	**5,904.88**
65YF10	Full Fringe Benefit Distr Expe	3,880.00	3,880.00	568.46	1,127.34	0.00	2,752.66	2,752.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
***Total: 65 - Fringe Benefits**		**3,880.00**	**3,880.00**	**568.46**	**1,148.91**	**0.00**	**2,731.09**	**2,731.09**
****Total Direct Cost Expenditures**		**12,903.00**	**12,903.00**	**1,961.74**	**4,267.03**	**0.00**	**8,635.97**	**8,635.97**
760300	F&A Expenditures	1,434.00	1,434.00	215.79	469.37	0.00	964.63	964.63
***Total: 76 - F&A and Internal Allocations**		**1,434.00**	**1,434.00**	**215.79**	**469.37**	**0.00**	**964.63**	**964.63**
****Total Indirect Cost Expenditures**		**1,434.00**	**1,434.00**	**215.79**	**469.37**	**0.00**	**964.63**	**964.63**
*****Total Expenditures**		**14,337.00**	**14,337.00**	**2,177.53**	**4,736.40**	**0.00**	**9,600.60**	**9,600.60**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,177.53	4,736.40	0.00	(4,736.40)	(4,736.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,177.53**	**4,736.40**	**0.00**	**(4,736.40)**	**(4,736.40)**
*****Total Revenue**		**0.00**	**0.00**	**2,177.53**	**4,736.40**	**0.00**	**(4,736.40)**	**(4,736.40)**

Grant 110158 - A Soil Carbon Model
Fund 110158 - A Soil Carbon Model
Status: Active
FMGR: Li, Changsheng
Type: Cooperative Agreement

PI:	Li, Changsheng		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	08JV11330140102	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2008 - 09/30/2009		

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,193.60	0.00	(17,193.60)	(17,193.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,842.00	12,842.00	0.00	0.00	0.00	12,842.00	12,842.00
611Q90	Post Doc	54,860.00	54,860.00	4,426.97	41,653.78	0.00	13,206.22	13,206.22
***Total: 61 - Salaries and Wages**		**67,702.00**	**67,702.00**	**4,426.97**	**58,847.38**	**0.00**	**8,854.62**	**8,854.62**
65YF10	Full Fringe Benefit Distr Expe	20,710.00	20,710.00	1,260.89	18,773.88	0.00	1,936.12	1,936.12
***Total: 65 - Fringe Benefits**		**20,710.00**	**20,710.00**	**1,260.89**	**18,773.88**	**0.00**	**1,936.12**	**1,936.12**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711200	Research Supplies	0.00	0.00	805.00	805.00	0.00	(805.00)	(805.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**1,305.00**	**1,805.00**	**0.00**	**195.00**	**195.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**1,305.00**	**1,805.00**	**0.00**	**3,195.00**	**3,195.00**
****Total Direct Cost Expenditures**		**93,412.00**	**93,412.00**	**6,992.86**	**79,426.26**	**0.00**	**13,985.74**	**13,985.74**
*****Total Expenditures**		**93,412.00**	**93,412.00**	**6,992.86**	**79,426.26**	**0.00**	**13,985.74**	**13,985.74**
Revenue								
530000	Federal Programs	0.00	0.00	6,992.86	79,426.26	0.00	(79,426.26)	(79,426.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,992.86**	**79,426.26**	**0.00**	**(79,426.26)**	**(79,426.26)**
*****Total Revenue**		**0.00**	**0.00**	**6,992.86**	**79,426.26**	**0.00**	**(79,426.26)**	**(79,426.26)**

Grant 110159 - Field Office Grad & Undergrad
Fund 110159 - Field Office Grad & Undergrad

Status: Active
FMGR: Allen, Susan K

Type: Contract

PI:	Allen, Susan K
Sponsor:	US DA, United States Forest Service
Sponsor ID:	07CR11420004157 CFDA #: 10.652
Resp Org:	UAFAOP
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2011

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	YES

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	(200.27)	4,211.79	0.00	(4,211.79)	(4,211.79)
61SNZ0	Student Labor Unallocated(Bud Only)	5,574.00	5,574.00	0.00	0.00	0.00	5,574.00	5,574.00
***Total: 61 - Salaries and Wages**		**5,574.00**	**5,574.00**	**(200.27)**	**4,211.79**	**0.00**	**1,362.21**	**1,362.21**
65YF10	Full Fringe Benefit Distr Expe	426.00	426.00	0.00	0.00	0.00	426.00	426.00
***Total: 65 - Fringe Benefits**		**426.00**	**426.00**	**0.00**	**0.00**	**0.00**	**426.00**	**426.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**(200.27)**	**4,211.79**	**0.00**	**1,788.21**	**1,788.21**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**(200.27)**	**4,211.79**	**0.00**	**1,788.21**	**1,788.21**
Revenue								
530000	Federal Programs	0.00	0.00	(200.27)	4,211.79	0.00	(4,211.79)	(4,211.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(200.27)**	**4,211.79**	**0.00**	**(4,211.79)**	**(4,211.79)**
*****Total Revenue**		**0.00**	**0.00**	**(200.27)**	**4,211.79**	**0.00**	**(4,211.79)**	**(4,211.79)**

Grant 110160 - Rio Piedras
Fund 110160 - Rio Piedras

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08CA11120101039	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/16/2008 - 09/30/2009		

Fund Information

Effective Date:	9/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,002.32	5,002.32	0.00	(5,002.32)	(5,002.32)
615NZ0	PAT Unallocated Budget (Bud Only)	6,369.00	6,369.00	0.00	0.00	0.00	6,369.00	6,369.00
***Total: 61 - Salaries and Wages**		**6,369.00**	**6,369.00**	**5,002.32**	**5,002.32**	**0.00**	**1,366.68**	**1,366.68**
65YF10	Full Fringe Benefit Distr Expe	2,631.00	2,631.00	2,040.96	2,040.96	0.00	590.04	590.04
***Total: 65 - Fringe Benefits**		**2,631.00**	**2,631.00**	**2,040.96**	**2,040.96**	**0.00**	**590.04**	**590.04**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**7,043.28**	**7,043.28**	**0.00**	**2,956.72**	**2,956.72**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**7,043.28**	**7,043.28**	**0.00**	**2,956.72**	**2,956.72**
Revenue								
530000	Federal Programs	0.00	0.00	7,043.28	7,043.28	0.00	(7,043.28)	(7,043.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,043.28**	**7,043.28**	**0.00**	**(7,043.28)**	**(7,043.28)**
*****Total Revenue**		**0.00**	**0.00**	**7,043.28**	**7,043.28**	**0.00**	**(7,043.28)**	**(7,043.28)**

Grant 110161 - NRCS Oyster Conservationists
Fund 110161 - NRCS Oyster Conservationists

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Grizzle, Raymond Edward		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	6814280812	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/18/2008 - 09/30/2009		

Fund Information

Effective Date:	9/18/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	406.74	0.00	(406.74)	(406.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,347.19	0.00	(9,347.19)	(9,347.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,582.00	9,582.00	0.00	0.00	0.00	9,582.00	9,582.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,156.00	0.00	(1,156.00)	(1,156.00)
***Total: 61 - Salaries and Wages**		**9,582.00**	**9,582.00**	**0.00**	**10,914.18**	**0.00**	**(1,332.18)**	**(1,332.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10	Full Fringe Benefit Distr Expe	3,982.00	3,982.00	0.00	3,979.70	0.00	2.30	2.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.11	0.00	(97.11)	(97.11)
***Total: 65 - Fringe Benefits**		**3,982.00**	**3,982.00**	**0.00**	**4,077.17**	**0.00**	**(95.17)**	**(95.17)**
710	Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
Subtotal: Travel		**336.00**	**336.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,436.00**	**1,436.00**	**0.00**	**0.00**	**0.00**	**1,436.00**	**1,436.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,991.35**	**0.00**	**8.65**	**8.65**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,991.35**	**0.00**	**8.65**	**8.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,991.35	0.00	(14,991.35)	(14,991.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,991.35**	**0.00**	**(14,991.35)**	**(14,991.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,991.35**	**0.00**	**(14,991.35)**	**(14,991.35)**

Grant 110162 - Photorhabdus Pathogenesis
Fund 110162 - Photorhabdus Pathogenesis

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20093530205257	CFDA #: 10.206	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	01/15/2009 - 01/14/2012		

Fund Information

Effective Date:	1/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,856.00	30,856.00	0.00	0.00	0.00	30,856.00	30,856.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,692.32	2,076.94	0.00	(2,076.94)	(2,076.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.06	0.00	(7,050.06)	(7,050.06)
613NZ0	Grad Unallocated Budget (Bud Only)	124,250.00	124,250.00	0.00	0.00	0.00	124,250.00	124,250.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,410.00	9,410.00	0.00	0.00	0.00	9,410.00	9,410.00
***Total: 61 - Salaries and Wages**		**164,516.00**	**164,516.00**	**1,692.32**	**9,127.00**	**0.00**	**155,389.00**	**155,389.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,784.00	7,784.00	0.00	0.00	0.00	7,784.00	7,784.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	142.16	174.47	0.00	(174.47)	(174.47)
***Total: 65 - Fringe Benefits**		**7,784.00**	**7,784.00**	**142.16**	**174.47**	**0.00**	**7,609.53**	**7,609.53**
710	Travel	10,980.00	10,980.00	0.00	0.00	0.00	10,980.00	10,980.00
Subtotal: Travel		**10,980.00**	**10,980.00**	**0.00**	**0.00**	**0.00**	**10,980.00**	**10,980.00**
7112	Research Supplies	58,034.00	58,034.00	0.00	0.00	0.00	58,034.00	58,034.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**58,034.00**	**58,034.00**	**0.00**	**0.00**	**0.00**	**58,034.00**	**58,034.00**
***Total: 71 - Support (Travel & Non-Travel)**		**69,014.00**	**69,014.00**	**0.00**	**0.00**	**0.00**	**69,014.00**	**69,014.00**
721100	Assistantships	53,498.00	53,498.00	0.00	0.00	0.00	53,498.00	53,498.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,350.25	0.00	(4,350.25)	(4,350.25)
***Total: 72 - Student and/or Participant Support**		**53,498.00**	**53,498.00**	**0.00**	**4,350.25**	**0.00**	**49,147.75**	**49,147.75**
****Total Direct Cost Expenditures**		**294,812.00**	**294,812.00**	**1,834.48**	**13,651.72**	**0.00**	**281,160.28**	**281,160.28**
760300	F&A Expenditures	73,703.00	73,703.00	458.63	3,412.92	0.00	70,290.08	70,290.08
***Total: 76 - F&A and Internal Allocations**		**73,703.00**	**73,703.00**	**458.63**	**3,412.92**	**0.00**	**70,290.08**	**70,290.08**
****Total Indirect Cost Expenditures**		**73,703.00**	**73,703.00**	**458.63**	**3,412.92**	**0.00**	**70,290.08**	**70,290.08**
*****Total Expenditures**		**368,515.00**	**368,515.00**	**2,293.11**	**17,064.64**	**0.00**	**351,450.36**	**351,450.36**
Revenue								
530000	Federal Programs	0.00	0.00	2,293.11	17,064.64	0.00	(17,064.64)	(17,064.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,293.11**	**17,064.64**	**0.00**	**(17,064.64)**	**(17,064.64)**

Grant 110162 - Photorhabdus Pathogenesis
Fund 110162 - Photorhabdus Pathogenesis

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20093530205257	CFDA #: 10.206	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	01/15/2009 - 01/14/2012		

Fund Information

Effective Date:	1/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,293.11**	**17,064.64**	**0.00**	**(17,064.64)**	**(17,064.64)**

Grant 110163 - Berry's Brook Restoration
Fund 110163 - Berry's Brook Restoration

Status: Active
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	6614280716	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/14/2007 - 09/30/2011		

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,109.63	0.00	(3,109.63)	(3,109.63)
611F60	Faculty NTT Research	0.00	0.00	2,958.00	30,330.96	0.00	(30,330.96)	(30,330.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,732.00	106,732.00	0.00	0.00	0.00	106,732.00	106,732.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,590.82	3,590.82	0.00	(3,590.82)	(3,590.82)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
***Total: 61 - Salaries and Wages**		**124,042.00**	**124,042.00**	**6,548.82**	**37,031.41**	**0.00**	**87,010.59**	**87,010.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,020.00	50,020.00	1,206.85	13,643.70	0.00	36,376.30	36,376.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.62	301.62	0.00	(301.62)	(301.62)
***Total: 65 - Fringe Benefits**		**50,020.00**	**50,020.00**	**1,508.47**	**13,945.32**	**0.00**	**36,074.68**	**36,074.68**
7112	Research Supplies	8,665.00	8,665.00	0.00	0.00	0.00	8,665.00	8,665.00
711200	Research Supplies	0.00	0.00	1,675.32	1,743.17	0.00	(1,743.17)	(1,743.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,665.00**	**8,665.00**	**1,675.32**	**1,763.47**	**0.00**	**6,901.53**	**6,901.53**
***Total: 71 - Support (Travel & Non-Travel)**		**8,665.00**	**8,665.00**	**1,675.32**	**1,763.47**	**0.00**	**6,901.53**	**6,901.53**
****Total Direct Cost Expenditures**		**182,727.00**	**182,727.00**	**9,732.61**	**52,740.20**	**0.00**	**129,986.80**	**129,986.80**
760300	F&A Expenditures	18,273.00	18,273.00	973.26	5,274.05	0.00	12,998.95	12,998.95
***Total: 76 - F&A and Internal Allocations**		**18,273.00**	**18,273.00**	**973.26**	**5,274.05**	**0.00**	**12,998.95**	**12,998.95**
****Total Indirect Cost Expenditures**		**18,273.00**	**18,273.00**	**973.26**	**5,274.05**	**0.00**	**12,998.95**	**12,998.95**
*****Total Expenditures**		**201,000.00**	**201,000.00**	**10,705.87**	**58,014.25**	**0.00**	**142,985.75**	**142,985.75**
Revenue								
530000	Federal Programs	0.00	0.00	10,705.87	58,014.25	0.00	(58,014.25)	(58,014.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,705.87**	**58,014.25**	**0.00**	**(58,014.25)**	**(58,014.25)**
*****Total Revenue**		**0.00**	**0.00**	**10,705.87**	**58,014.25**	**0.00**	**(58,014.25)**	**(58,014.25)**

Grant 110163 - Berry's Brook Restoration
Fund 110163 - Berry's Brook Restoration

Status: Active
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E	
Sponsor:	U S Department of Agriculture	
Sponsor ID:	6614280716	CFDA #: 10.000
Resp Org:	UBBIOL	
FRAGRNT Start/End Date:	08/14/2007 - 09/30/2011	

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIOL - Department of Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110165 - Forest C Study at Multi-Scales
Fund 110165 - Forest C Study at Multi-Scales

Status: Active
FMGR: Zheng, Daolan

Type: Other

PI:	Zheng, Daolan		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09JV11242305052	CFDA #: 10.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	04/01/2009 - 09/30/2011		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDL - PI Daolan Zheng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,514.00	37,514.00	0.00	0.00	0.00	37,514.00	37,514.00
***Total: 61 - Salaries and Wages**		**37,514.00**	**37,514.00**	**0.00**	**0.00**	**0.00**	**37,514.00**	**37,514.00**
65YF10	Full Fringe Benefit Distr Expe	15,376.00	15,376.00	0.00	0.00	0.00	15,376.00	15,376.00
***Total: 65 - Fringe Benefits**		**15,376.00**	**15,376.00**	**0.00**	**0.00**	**0.00**	**15,376.00**	**15,376.00**
710	Travel	5,610.00	5,610.00	0.00	0.00	0.00	5,610.00	5,610.00
Subtotal: Travel		**5,610.00**	**5,610.00**	**0.00**	**0.00**	**0.00**	**5,610.00**	**5,610.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,110.00**	**7,110.00**	**0.00**	**0.00**	**0.00**	**7,110.00**	**7,110.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**

Grant 110165 - Forest C Study at Multi-Scales
Fund 15C632 - Forest C Study at Multi-Scales

Status: Active
FMGR: Zheng, Daolan

Type: Other

PI:	Zheng, Daolan		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09JV11242305052	CFDA #: 10.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	04/01/2009 - 09/30/2011		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDL - PI Daolan Zheng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,761.00	2,761.00	0.00	0.00	0.00	2,761.00	2,761.00
***Total: 61 - Salaries and Wages**		**2,761.00**	**2,761.00**	**0.00**	**0.00**	**0.00**	**2,761.00**	**2,761.00**
65YF10	Full Fringe Benefit Distr Expe	1,202.00	1,202.00	0.00	0.00	0.00	1,202.00	1,202.00
***Total: 65 - Fringe Benefits**		**1,202.00**	**1,202.00**	**0.00**	**0.00**	**0.00**	**1,202.00**	**1,202.00**
****Total Direct Cost Expenditures**		**3,963.00**	**3,963.00**	**0.00**	**0.00**	**0.00**	**3,963.00**	**3,963.00**
760300	F&A Expenditures	1,030.00	1,030.00	0.00	0.00	0.00	1,030.00	1,030.00
***Total: 76 - F&A and Internal Allocations**		**1,030.00**	**1,030.00**	**0.00**	**0.00**	**0.00**	**1,030.00**	**1,030.00**
****Total Indirect Cost Expenditures**		**1,030.00**	**1,030.00**	**0.00**	**0.00**	**0.00**	**1,030.00**	**1,030.00**
*****Total Expenditures**		**4,993.00**	**4,993.00**	**0.00**	**0.00**	**0.00**	**4,993.00**	**4,993.00**

Grant 110166 - NSRC 2009-14 Admin
Fund 110166 - NSRC 2009-14 Admin

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09DG11242307056	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2014		

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,113.00	19,113.00	0.00	0.00	0.00	19,113.00	19,113.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,067.00	15,067.00	0.00	0.00	0.00	15,067.00	15,067.00
***Total: 61 - Salaries and Wages**		**34,180.00**	**34,180.00**	**0.00**	**0.00**	**0.00**	**34,180.00**	**34,180.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
***Total: 65 - Fringe Benefits**		**8,262.00**	**8,262.00**	**0.00**	**0.00**	**0.00**	**8,262.00**	**8,262.00**
722200	Participant Support	16,416.00	16,416.00	0.00	0.00	0.00	16,416.00	16,416.00
***Total: 72 - Student and/or Participant Support**		**16,416.00**	**16,416.00**	**0.00**	**0.00**	**0.00**	**16,416.00**	**16,416.00**
730001	Subcontracts 01	79,704.00	79,704.00	0.00	0.00	0.00	79,704.00	79,704.00
***Total: 73 - Subcontracts**		**79,704.00**	**79,704.00**	**0.00**	**0.00**	**0.00**	**79,704.00**	**79,704.00**
****Total Direct Cost Expenditures**		**138,562.00**	**138,562.00**	**0.00**	**0.00**	**0.00**	**138,562.00**	**138,562.00**
760300	F&A Expenditures	20,965.00	20,965.00	0.00	0.00	0.00	20,965.00	20,965.00
***Total: 76 - F&A and Internal Allocations**		**20,965.00**	**20,965.00**	**0.00**	**0.00**	**0.00**	**20,965.00**	**20,965.00**
****Total Indirect Cost Expenditures**		**20,965.00**	**20,965.00**	**0.00**	**0.00**	**0.00**	**20,965.00**	**20,965.00**
*****Total Expenditures**		**159,527.00**	**159,527.00**	**0.00**	**0.00**	**0.00**	**159,527.00**	**159,527.00**

Grant 110166 - NSRC 2009-14 Admin
Fund 110167 - NSRC 2009-14 External Subs

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09DG11242307056	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2014		

Fund Information

Effective Date:	6/3/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	437,519.00	437,519.00	0.00	0.00	0.00	437,519.00	437,519.00
***Total: 73 - Subcontracts**	**437,519.00**	**437,519.00**	**0.00**	**0.00**	**0.00**	**437,519.00**	**437,519.00**
****Total Direct Cost Expenditures**	**437,519.00**	**437,519.00**	**0.00**	**0.00**	**0.00**	**437,519.00**	**437,519.00**
*****Total Expenditures**	**437,519.00**	**437,519.00**	**0.00**	**0.00**	**0.00**	**437,519.00**	**437,519.00**

Grant 110166 - NSRC 2009-14 Admin
Fund 110168 - NSRC 2009-14 Internal Subs

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09DG11242307056	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2014		

Fund Information

Effective Date:	6/3/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
***Total: 73 - Subcontracts**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**
****Total Direct Cost Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**

Grant 110169 - Nuisance Bears
Fund 110169 - Nuisance Bears

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	0972334451CA	CFDA #: 10.028	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	04/15/2009 - 04/14/2010		

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	6,906.00	6,906.00	0.00	0.00	0.00	6,906.00	6,906.00
***Total: 61 - Salaries and Wages**		**6,906.00**	**6,906.00**	**0.00**	**0.00**	**0.00**	**6,906.00**	**6,906.00**
65YF10	Full Fringe Benefit Distr Expe	594.00	594.00	0.00	0.00	0.00	594.00	594.00
***Total: 65 - Fringe Benefits**		**594.00**	**594.00**	**0.00**	**0.00**	**0.00**	**594.00**	**594.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	1,591.00	1,591.00	0.00	0.00	0.00	1,591.00	1,591.00
711200	Research Supplies	0.00	0.00	615.27	615.27	0.00	(615.27)	(615.27)
713005	Printing & Copying-Campus	0.00	0.00	344.60	344.60	0.00	(344.60)	(344.60)
Subtotal: Non-Travel Support		**1,591.00**	**1,591.00**	**959.87**	**959.87**	**0.00**	**631.13**	**631.13**
***Total: 71 - Support (Travel & Non-Travel)**		**2,591.00**	**2,591.00**	**959.87**	**959.87**	**0.00**	**1,631.13**	**1,631.13**
****Total Direct Cost Expenditures**		**10,091.00**	**10,091.00**	**959.87**	**959.87**	**0.00**	**9,131.13**	**9,131.13**
760300	F&A Expenditures	1,009.00	1,009.00	95.99	95.99	0.00	913.01	913.01
***Total: 76 - F&A and Internal Allocations**		**1,009.00**	**1,009.00**	**95.99**	**95.99**	**0.00**	**913.01**	**913.01**
****Total Indirect Cost Expenditures**		**1,009.00**	**1,009.00**	**95.99**	**95.99**	**0.00**	**913.01**	**913.01**
*****Total Expenditures**		**11,100.00**	**11,100.00**	**1,055.86**	**1,055.86**	**0.00**	**10,044.14**	**10,044.14**
Revenue								
530000	Federal Programs	0.00	0.00	1,055.86	1,055.86	0.00	(1,055.86)	(1,055.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,055.86**	**1,055.86**	**0.00**	**(1,055.86)**	**(1,055.86)**
*****Total Revenue**		**0.00**	**0.00**	**1,055.86**	**1,055.86**	**0.00**	**(1,055.86)**	**(1,055.86)**

Grant 110449 - Fuel and Fire in NH-ME Forests
Fund 110449 - Fuel and Fire in NH-ME Forests

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08JV11242310134	CFDA #: 10.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/31/2008 - 07/28/2013		

Fund Information

Effective Date:	7/31/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,594.00	0.00	(3,594.00)	(3,594.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,828.00	31,828.00	0.00	0.00	0.00	31,828.00	31,828.00
***Total: 61 - Salaries and Wages**		**31,828.00**	**31,828.00**	**0.00**	**3,594.00**	**0.00**	**28,234.00**	**28,234.00**
65YF10	Full Fringe Benefit Distr Expe	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
***Total: 65 - Fringe Benefits**		**2,754.00**	**2,754.00**	**0.00**	**0.00**	**0.00**	**2,754.00**	**2,754.00**
710	Travel	4,966.00	4,966.00	0.00	0.00	0.00	4,966.00	4,966.00
Subtotal: Travel		**4,966.00**	**4,966.00**	**0.00**	**0.00**	**0.00**	**4,966.00**	**4,966.00**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	370.11	0.00	(370.11)	(370.11)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**370.11**	**0.00**	**6,129.89**	**6,129.89**
***Total: 71 - Support (Travel & Non-Travel)**		**11,466.00**	**11,466.00**	**0.00**	**370.11**	**0.00**	**11,095.89**	**11,095.89**
****Total Direct Cost Expenditures**		**46,048.00**	**46,048.00**	**0.00**	**3,964.11**	**0.00**	**42,083.89**	**42,083.89**
*****Total Expenditures**		**46,048.00**	**46,048.00**	**0.00**	**3,964.11**	**0.00**	**42,083.89**	**42,083.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,964.11	0.00	(3,964.11)	(3,964.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,964.11**	**0.00**	**(3,964.11)**	**(3,964.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,964.11**	**0.00**	**(3,964.11)**	**(3,964.11)**

Grant 110449 - Fuel and Fire in NH-ME Forests
Fund 15C584 - Fuel and Fire in NH-ME Forests - CS

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08JV11242310134	CFDA #: 10.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/31/2008 - 07/28/2013		

Fund Information

Effective Date:	7/31/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,205.00	1,205.00	0.00	0.00	0.00	1,205.00	1,205.00
***Total: 61 - Salaries and Wages**		**1,205.00**	**1,205.00**	**0.00**	**0.00**	**0.00**	**1,205.00**	**1,205.00**
65YF10	Full Fringe Benefit Distr Expe	498.00	498.00	0.00	0.00	0.00	498.00	498.00
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**0.00**	**0.00**	**498.00**	**498.00**
****Total Direct Cost Expenditures**		**1,703.00**	**1,703.00**	**0.00**	**0.00**	**0.00**	**1,703.00**	**1,703.00**
760300	F&A Expenditures	443.00	443.00	0.00	0.00	0.00	443.00	443.00
***Total: 76 - F&A and Internal Allocations**		**443.00**	**443.00**	**0.00**	**0.00**	**0.00**	**443.00**	**443.00**
****Total Indirect Cost Expenditures**		**443.00**	**443.00**	**0.00**	**0.00**	**0.00**	**443.00**	**443.00**
*****Total Expenditures**		**2,146.00**	**2,146.00**	**0.00**	**0.00**	**0.00**	**2,146.00**	**2,146.00**

Grant 110450 - Microbial and Molecular Indica
Fund 110450 - Microbial and Molecular Indica

Status: Active
FMGR: Minocha, Subhash C

Type: Other

PI:	Minocha, Subhash C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08JV11242310128	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/01/2008 - 06/30/2013		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	21,868.00	21,868.00	0.00	4,773.96	0.00	17,094.04	17,094.04
613NZ0	Grad Unallocated Budget (Bud Only)	51,666.00	51,666.00	0.00	0.00	0.00	51,666.00	51,666.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**105,534.00**	**105,534.00**	**0.00**	**4,773.96**	**0.00**	**100,760.04**	**100,760.04**
65YF10	Full Fringe Benefit Distr Expe	21,084.00	21,084.00	0.00	1,346.22	0.00	19,737.78	19,737.78
***Total: 65 - Fringe Benefits**		**21,084.00**	**21,084.00**	**0.00**	**1,346.22**	**0.00**	**19,737.78**	**19,737.78**
710	Travel	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
Subtotal: Travel		**13,600.00**	**13,600.00**	**0.00**	**0.00**	**0.00**	**13,600.00**	**13,600.00**
7112	Research Supplies	29,782.00	29,782.00	0.00	0.00	0.00	29,782.00	29,782.00
711200	Research Supplies	0.00	0.00	0.00	253.10	0.00	(253.10)	(253.10)
Subtotal: Non-Travel Support		**29,782.00**	**29,782.00**	**0.00**	**253.10**	**0.00**	**29,528.90**	**29,528.90**
***Total: 71 - Support (Travel & Non-Travel)**		**43,382.00**	**43,382.00**	**0.00**	**253.10**	**0.00**	**43,128.90**	**43,128.90**
****Total Direct Cost Expenditures**		**170,000.00**	**170,000.00**	**0.00**	**6,373.28**	**0.00**	**163,626.72**	**163,626.72**
*****Total Expenditures**		**170,000.00**	**170,000.00**	**0.00**	**6,373.28**	**0.00**	**163,626.72**	**163,626.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,373.28	0.00	(6,373.28)	(6,373.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,373.28**	**0.00**	**(6,373.28)**	**(6,373.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,373.28**	**0.00**	**(6,373.28)**	**(6,373.28)**

Grant 110450 - Microbial and Molecular Indica
Fund 15C586 - Microbial and Molecular Indica

Status: Active
FMGR: Minocha, Subhash C

Type: Other

PI: Minocha, Subhash C
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242310128 CFDA #: 10.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 08/01/2008 - 06/30/2013

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
760300	F&A Expenditures	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 76 - F&A and Internal Allocations**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
****Total Indirect Cost Expenditures**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
*****Total Expenditures**		**2,900.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**2,900.00**

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	92,792.68	0.00	92,792.68	0.00	(92,792.68)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	90,312.68	0.00	78,077.00	0.00	(78,077.00)	12,235.68
613N30	Graduate Research Assistant	0.00	91,700.00	0.00	75,200.00	0.00	(75,200.00)	16,500.00
613N60	Graduate - PT Lecturer	0.00	2,675.00	0.00	2,675.00	0.00	(2,675.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	125,496.00	0.00	0.00	0.00	0.00	125,496.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	38,880.75	0.00	64,179.00	0.00	(64,179.00)	(25,298.25)
615F10	PAT	0.00	317,995.76	0.00	319,666.56	0.00	(319,666.56)	(1,670.80)
615NZ0	PAT Unallocated Budget (Bud Only)	361,250.00	0.00	0.00	0.00	0.00	361,250.00	0.00
61CPEX	Part Time Salary	0.00	13,160.81	0.00	15,387.20	0.00	(15,387.20)	(2,226.39)
61CPHX	Part Time Hourly	0.00	14,000.00	0.00	7,230.00	0.00	(7,230.00)	6,770.00
61SNSH	Student Labor	0.00	9,110.14	0.00	15,420.00	0.00	(15,420.00)	(6,309.86)
***Total: 61 - Salaries and Wages**		**734,246.00**	**670,627.82**	**0.00**	**670,627.44**	**0.00**	**63,618.56**	**0.38**
65YF10	Full Fringe Benefit Distr Expe	197,019.00	162,334.67	0.00	160,188.42	0.00	36,830.58	2,146.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,146.25	0.00	(2,146.25)	(2,146.25)
***Total: 65 - Fringe Benefits**		**197,019.00**	**162,334.67**	**0.00**	**162,334.67**	**0.00**	**34,684.33**	**0.00**
7100	In-State Travel	0.00	201.41	0.00	1,095.65	0.00	(1,095.65)	(894.24)
7101	Out of State Travel	0.00	2,440.17	0.00	18,804.93	0.00	(18,804.93)	(16,364.76)
710100	Out-of-State Travel	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
7102	Foreign Travel	0.00	1,613.53	0.00	7,214.99	0.00	(7,214.99)	(5,601.46)
7103	Conference-Registration Fees	0.00	1,453.00	0.00	4,297.59	0.00	(4,297.59)	(2,844.59)
710300	Conference Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7104	Non-Employee-Student Travel	0.00	474.68	0.00	15,625.12	0.00	(15,625.12)	(15,150.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.56	0.00	(154.56)	(154.56)
710Z	Travel-Other	99,150.00	42,967.21	0.00	1,269.84	0.00	97,880.16	41,697.37
710Z00	Travel-Other	0.00	(80.29)	0.00	0.00	0.00	0.00	(80.29)
Subtotal: Travel		**99,150.00**	**49,069.71**	**0.00**	**49,969.43**	**0.00**	**49,180.57**	**(899.72)**
7111	Supplies	0.00	99,812.64	0.00	99,650.64	0.00	(99,650.64)	162.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	137,570.99	0.00	79,868.76	0.00	(79,868.76)	57,702.23
711200	Research Supplies	0.00	0.00	0.00	6,203.00	0.00	(6,203.00)	(6,203.00)
7130	Printing and Copying	0.00	139.92	0.00	782.24	0.00	(782.24)	(642.32)
713000	Printing & Copying-General	0.00	0.00	0.00	143.96	0.00	(143.96)	(143.96)
7140	Postage	0.00	1,467.97	0.00	2,562.65	0.00	(2,562.65)	(1,094.68)
7160	Maintenance and Repairs	0.00	2,000.00	0.00	8,602.91	0.00	(8,602.91)	(6,602.91)

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
7161	Rentals-Leases	0.00	433.61	0.00	9,780.27	0.00	(9,780.27)	(9,346.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,352.23	0.00	(4,352.23)	(4,352.23)
7172	Other Professional Services	0.00	10,621.00	0.00	19,621.00	0.00	(19,621.00)	(9,000.00)
7180	Telecommunications	0.00	4,071.89	0.00	15,757.02	0.00	(15,757.02)	(11,685.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7190	Business Meals-Meetgs (non travel)	0.00	2,076.26	0.00	1,996.65	0.00	(1,996.65)	79.61
7191	Membership Dues and Fees	0.00	5,133.00	0.00	10,574.00	0.00	(10,574.00)	(5,441.00)
7192	Employee Recruiting (non travel)	0.00	176.35	0.00	1,255.31	0.00	(1,255.31)	(1,078.96)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	(242.59)	0.00	242.59	242.59
71C6	Insurance	0.00	1,686.00	0.00	1,806.00	0.00	(1,806.00)	(120.00)
71CZ	Other Expenses-Deductions	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
Subtotal: Non-Travel Support		**9,600.00**	**265,189.63**	**0.00**	**263,871.18**	**0.00**	**(254,271.18)**	**1,318.45**
***Total: 71 - Support (Travel & Non-Travel)**		**108,750.00**	**314,259.34**	**0.00**	**313,840.61**	**0.00**	**(205,090.61)**	**418.73**
7211	Assistantships	55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
***Total: 72 - Student and/or Participant Support**		**55,314.00**	**34,811.00**	**0.00**	**34,811.00**	**0.00**	**20,503.00**	**0.00**
7400	Capitalizable Equipment	447,000.00	359,122.36	0.00	354,779.31	0.00	92,220.69	4,343.05
740000	Cap Equipment	0.00	0.00	0.00	4,505.05	0.00	(4,505.05)	(4,505.05)
***Total: 74 - Capitalizable Plant and Equipment**		**447,000.00**	**359,122.36**	**0.00**	**359,284.36**	**0.00**	**87,715.64**	**(162.00)**
****Total Direct Cost Expenditures**		**1,542,329.00**	**1,541,155.19**	**0.00**	**1,540,898.08**	**0.00**	**1,430.92**	**257.11**
7603	F&A Expenditures	457,606.00	458,779.81	0.00	440,638.34	0.00	16,967.66	18,141.47
760300	F&A Expenditures	0.00	0.00	0.00	18,029.13	0.00	(18,029.13)	(18,029.13)
***Total: 76 - F&A and Internal Allocations**		**457,606.00**	**458,779.81**	**0.00**	**458,667.47**	**0.00**	**(1,061.47)**	**112.34**
****Total Indirect Cost Expenditures**		**457,606.00**	**458,779.81**	**0.00**	**458,667.47**	**0.00**	**(1,061.47)**	**112.34**
*****Total Expenditures**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,565.55**	**0.00**	**369.45**	**369.45**
Revenue								
5300	Federal Programs	1,999,935.00	1,999,935.00	0.00	1,920,937.63	0.00	78,997.37	78,997.37
530000	Federal Programs	0.00	0.00	0.00	78,627.92	0.00	(78,627.92)	(78,627.92)
***Total: 53 - Sponsored Programs**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,565.55**	**0.00**	**369.45**	**369.45**

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,565.55**	**0.00**	**369.45**	**369.45**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,407.08	0.00	(87,407.08)	(87,407.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	196,263.71	0.00	(196,263.71)	(196,263.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,804.00	312,848.00	0.00	0.00	0.00	328,804.00	312,848.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,515.30	0.00	(34,515.30)	(34,515.30)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	76,479.55	0.00	(76,479.55)	(76,479.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	114,060.14	0.00	(114,060.14)	(114,060.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,397.84	0.00	(1,397.84)	(1,397.84)
613NZ0	Grad Unallocated Budget (Bud Only)	271,495.00	267,495.00	0.00	0.00	0.00	271,495.00	267,495.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	89,984.72	0.00	(89,984.72)	(89,984.72)
615F10	PAT	0.00	0.00	0.00	747,307.45	0.00	(747,307.45)	(747,307.45)
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	837,283.00	0.00	0.00	0.00	867,283.00	837,283.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	83,905.75	0.00	(83,905.75)	(68,905.75)
61SNSH	Student Labor	0.00	0.00	0.00	30,952.48	0.00	(30,952.48)	(30,952.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,658.45	0.00	(1,658.45)	(1,658.45)
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
***Total: 61 - Salaries and Wages**		**1,502,059.00**	**1,467,103.00**	**0.00**	**1,482,932.47**	**0.00**	**19,126.53**	**(15,829.47)**
65YF10	Full Fringe Benefit Distr Expe	366,197.00	392,481.00	0.00	394,994.14	0.00	(28,797.14)	(2,513.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,781.46	0.00	(21,781.46)	(21,781.46)
***Total: 65 - Fringe Benefits**		**366,197.00**	**392,481.00**	**0.00**	**416,775.60**	**0.00**	**(50,578.60)**	**(24,294.60)**
7100	In-State Travel	0.00	0.00	0.00	894.48	0.00	(894.48)	(894.48)
710000	In-State Travel	0.00	0.00	0.00	1,515.85	0.00	(1,515.85)	(1,515.85)
7101	Out of State Travel	0.00	0.00	0.00	17,700.94	0.00	(17,700.94)	(17,700.94)
710100	Out-of-State Travel	0.00	0.00	0.00	56,036.56	0.00	(56,036.56)	(56,036.56)
7102	Foreign Travel	0.00	0.00	0.00	357.81	0.00	(357.81)	(357.81)
710200	Foreign Travel	0.00	0.00	0.00	20,582.87	0.00	(20,582.87)	(20,582.87)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,743.55	0.00	(1,743.55)	(1,743.55)
710300	Conference Registration Fees	0.00	0.00	0.00	10,308.12	0.00	(10,308.12)	(10,308.12)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,639.99	0.00	(3,639.99)	(3,639.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,832.49	0.00	(17,832.49)	(17,832.49)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	8,580.88	0.00	(8,580.88)	(8,580.88)
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
710Z00	Travel-Other	90,000.00	89,300.00	0.00	0.00	0.00	90,000.00	89,300.00
Subtotal: Travel		**181,000.00**	**180,300.00**	**0.00**	**139,193.54**	**0.00**	**41,806.46**	**41,106.46**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	179.83	0.00	(179.83)	(179.83)
711100	Supplies-General	300,000.00	299,372.00	0.00	23,526.56	0.00	276,473.44	275,845.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	54,028.48	0.00	(54,028.48)	(54,028.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	23,321.42	0.00	(23,321.42)	(23,321.42)
7112	Research Supplies	0.00	1,211.00	0.00	44,906.26	0.00	(44,906.26)	(43,695.26)
711200	Research Supplies	0.00	0.00	0.00	211,192.73	0.00	(211,192.73)	(211,192.73)
7130	Printing and Copying	0.00	0.00	0.00	484.11	0.00	(484.11)	(484.11)
713000	Printing & Copying-General	0.00	0.00	0.00	3,612.01	0.00	(3,612.01)	(3,612.01)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
7140	Postage	0.00	0.00	0.00	1,498.24	0.00	(1,498.24)	(1,498.24)
714000	Postage-General	0.00	0.00	0.00	6,858.60	0.00	(6,858.60)	(6,858.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,307.90	0.00	(6,307.90)	(6,307.90)
714030	Postage-Express Mail	0.00	0.00	0.00	567.47	0.00	(567.47)	(567.47)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,083.85	0.00	(3,083.85)	(3,083.85)
7160	Maintenance and Repairs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50,157.94	0.00	(50,157.94)	(50,157.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,068.13	0.00	(1,068.13)	(1,068.13)
7161	Rentals-Leases	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,774.28	0.00	(10,774.28)	(10,774.28)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
7172	Other Professional Services	0.00	0.00	0.00	23,008.62	0.00	(23,008.62)	(23,008.62)
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	120,185.59	0.00	(100,185.59)	(100,185.59)
7180	Telecommunications	0.00	0.00	0.00	8,264.91	0.00	(8,264.91)	(8,264.91)
718000	Telecom-General	0.00	0.00	0.00	896.39	0.00	(896.39)	(896.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27,783.97	0.00	(27,783.97)	(27,783.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,594.79	0.00	(3,594.79)	(3,594.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,128.68	0.00	(11,128.68)	(11,128.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	309.96	0.00	(309.96)	(309.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(382.02)	0.00	382.02	382.02
7191	Membership Dues and Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,183.50	0.00	(5,183.50)	(5,183.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C600	Insurance	0.00	0.00	0.00	12,260.00	0.00	(12,260.00)	(12,260.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	252,823.00	252,823.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
Subtotal: Non-Travel Support		**572,823.00**	**573,406.00**	**0.00**	**666,451.20**	**0.00**	**(93,628.20)**	**(93,045.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**753,823.00**	**753,706.00**	**0.00**	**805,644.74**	**0.00**	**(51,821.74)**	**(51,938.74)**
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	62,376.00	62,376.00
721100	Assistantships	45,000.00	45,000.00	0.00	13,593.75	0.00	31,406.25	31,406.25
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,943.60	0.00	(63,943.60)	(63,943.60)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
***Total: 72 - Student and/or Participant Support**		**107,376.00**	**107,376.00**	**0.00**	**84,957.35**	**0.00**	**22,418.65**	**22,418.65**
7400	Capitalizable Equipment	280,000.00	278,789.00	0.00	61,808.75	0.00	218,191.25	216,980.25
740000	Cap Equipment	253,700.00	253,700.00	0.00	331,991.36	0.00	(78,291.36)	(78,291.36)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	24,680.80	0.00	(24,680.80)	(24,680.80)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**533,700.00**	**532,489.00**	**0.00**	**422,830.81**	**0.00**	**110,869.19**	**109,658.19**
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,263,155.00**	**3,253,155.00**	**0.00**	**3,213,140.97**	**0.00**	**50,014.03**	**40,014.03**
7603	F&A Expenditures	553,269.00	553,269.00	0.00	178,984.54	0.00	374,284.46	374,284.46
760300	F&A Expenditures	623,576.00	619,076.00	0.00	1,033,373.12	0.00	(409,797.12)	(414,297.12)
***Total: 76 - F&A and Internal Allocations**		**1,176,845.00**	**1,172,345.00**	**0.00**	**1,212,357.66**	**0.00**	**(35,512.66)**	**(40,012.66)**
****Total Indirect Cost Expenditures**		**1,176,845.00**	**1,172,345.00**	**0.00**	**1,212,357.66**	**0.00**	**(35,512.66)**	**(40,012.66)**
*****Total Expenditures**		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**
Revenue								
5300	Federal Programs	2,132,000.00	2,132,000.00	0.00	605,893.58	0.00	1,526,106.42	1,526,106.42
530000	Federal Programs	2,308,000.00	2,293,500.00	0.00	3,819,605.05	0.00	(1,511,605.05)	(1,526,105.05)
***Total: 53 - Sponsored Programs**		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 8/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**7,975.00**	**0.00**	**(7,975.00)**	**25.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	0.00	0.00	0.00	672.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 65 - Fringe Benefits**		**0.00**	**672.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**168.00**
710100	Out-of-State Travel	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
710Z00	Travel-Other	1.00	700.00	0.00	0.00	0.00	1.00	700.00
Subtotal: Travel		**1.00**	**700.00**	**0.00**	**146.30**	**0.00**	**(145.30)**	**553.70**
711100	Supplies-General	0.00	628.00	0.00	409.24	0.00	(409.24)	218.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	338.85	0.00	(338.85)	(338.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
711200	Research Supplies	0.00	0.00	0.00	(69.44)	0.00	69.44	69.44
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.27	0.00	(5.27)	(5.27)
Subtotal: Non-Travel Support		**0.00**	**628.00**	**0.00**	**1,374.70**	**0.00**	**(1,374.70)**	**(746.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1,328.00**	**0.00**	**1,521.00**	**0.00**	**(1,520.00)**	**(193.00)**
****Total Direct Cost Expenditures**		**1.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(9,999.00)**	**0.00**
760300	F&A Expenditures	0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,500.00**	**0.00**	**4,502.32**	**0.00**	**(4,502.32)**	**(2.32)**
****Total Indirect Cost Expenditures**		**0.00**	**4,500.00**	**0.00**	**4,502.32**	**0.00**	**(4,502.32)**	**(2.32)**
*****Total Expenditures**		**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**
Revenue								
530000	Federal Programs	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	8/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**
***Total Revenue**	**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth FMGR: Sower, Stacia

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00
615F10	PAT	0.00	0.00	0.00	41,915.32	0.00	(41,915.32)	(41,915.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	41,442.69	0.00	0.00	0.00	14,000.00	41,442.69
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,002.16	0.00	(4,002.16)	(4,002.16)
61SNWS	College Work Study	0.00	0.00	0.00	786.35	0.00	(786.35)	(786.35)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**66,707.69**	**0.00**	**65,703.83**	**0.00**	**(51,703.83)**	**1,003.86**
65YF10	Full Fringe Benefit Distr Expe	5,040.00	16,436.60	0.00	15,979.35	0.00	(10,939.35)	457.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
***Total: 65 - Fringe Benefits**		**5,040.00**	**16,436.60**	**0.00**	**16,559.35**	**0.00**	**(11,519.35)**	**(122.75)**
7100	In-State Travel	0.00	250.00	0.00	58.15	0.00	(58.15)	191.85
710000	In-State Travel	0.00	1,200.00	0.00	429.33	0.00	(429.33)	770.67
710100	Out-of-State Travel	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
Subtotal: Travel		**0.00**	**1,450.00**	**0.00**	**1,370.93**	**0.00**	**(1,370.93)**	**79.07**
711100	Supplies-General	0.00	3,345.71	0.00	1,135.14	0.00	(1,135.14)	2,210.57
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(35.56)	0.00	35.56	35.56
7112	Research Supplies	6,207.00	6,207.00	0.00	2,043.72	0.00	4,163.28	4,163.28
711200	Research Supplies	0.00	14,971.00	0.00	24,104.60	0.00	(24,104.60)	(9,133.60)
7130	Printing and Copying	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
714030	Postage-Express Mail	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
7161	Rentals-Leases	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,343.08	0.00	(1,343.08)	(1,343.08)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	526.60	0.00	(526.60)	(526.60)
7172	Other Professional Services	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,452.75	0.00	(1,452.75)	(1,452.75)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth FMGR: Sower, Stacia

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	4,442.00	4,192.00	0.00	0.00	0.00	4,442.00	4,192.00
Subtotal: Non-Travel Support		**10,649.00**	**28,715.71**	**0.00**	**31,964.49**	**0.00**	**(21,315.49)**	**(3,248.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,649.00**	**30,165.71**	**0.00**	**33,335.42**	**0.00**	**(22,686.42)**	**(3,169.71)**
721100	Assistantships	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,750.00**	**0.00**	**701.00**	**0.00**	**(701.00)**	**3,049.00**
****Total Direct Cost Expenditures**		**29,689.00**	**117,060.00**	**0.00**	**116,299.60**	**0.00**	**(86,610.60)**	**760.40**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	10,518.00	10,518.00	0.00	1,204.58	0.00	9,313.42	9,313.42
760300	F&A Expenditures	2,793.00	40,422.00	0.00	50,814.79	0.00	(48,021.79)	(10,392.79)
***Total: 76 - F&A and Internal Allocations**		**13,311.00**	**50,940.00**	**0.00**	**52,019.37**	**0.00**	**(38,708.37)**	**(1,079.37)**
****Total Indirect Cost Expenditures**		**13,311.00**	**50,940.00**	**0.00**	**52,019.37**	**0.00**	**(38,708.37)**	**(1,079.37)**
*****Total Expenditures**		**43,000.00**	**168,000.00**	**0.00**	**168,318.97**	**0.00**	**(125,318.97)**	**(318.97)**
Revenue								
5300	Federal Programs	34,000.00	34,000.00	0.00	3,911.45	0.00	30,088.55	30,088.55
530000	Federal Programs	0.00	0.00	0.00	164,407.52	0.00	(164,407.52)	(164,407.52)
***Total: 53 - Sponsored Programs**		**34,000.00**	**34,000.00**	**0.00**	**168,318.97**	**0.00**	**(134,318.97)**	**(134,318.97)**
*****Total Revenue**		**34,000.00**	**34,000.00**	**0.00**	**168,318.97**	**0.00**	**(134,318.97)**	**(134,318.97)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth FMGR: Sower, Stacia

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111372 - Sea Grant: Fate of Mercury FMGR: Jones, Stephen H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,624.45	0.00	(10,624.45)	(10,624.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,093.63	0.00	(12,093.63)	(12,093.63)
61SNSH	Student Labor	0.00	0.00	0.00	12,148.75	0.00	(12,148.75)	(12,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
***Total: 61 - Salaries and Wages**		**39,280.00**	**39,280.00**	**0.00**	**45,366.83**	**0.00**	**(6,086.83)**	**(6,086.83)**
65YF10	Full Fringe Benefit Distr Expe	6,198.00	6,198.00	0.00	4,296.91	0.00	1,901.09	1,901.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,491.83	0.00	(1,491.83)	(1,491.83)
***Total: 65 - Fringe Benefits**		**6,198.00**	**6,198.00**	**0.00**	**5,788.74**	**0.00**	**409.26**	**409.26**
7101	Out of State Travel	0.00	0.00	0.00	514.05	0.00	(514.05)	(514.05)
710100	Out-of-State Travel	0.00	0.00	0.00	240.17	0.00	(240.17)	(240.17)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**754.22**	**0.00**	**1,745.78**	**1,745.78**
7112	Research Supplies	1,379.00	1,379.00	0.00	1,627.62	0.00	(248.62)	(248.62)
711200	Research Supplies	0.00	(1,379.00)	0.00	5,839.40	0.00	(5,839.40)	(7,218.40)
713000	Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	275.52	0.00	(275.52)	(275.52)
717200	Other Professional Services-General	0.00	0.00	0.00	914.00	0.00	(914.00)	(914.00)
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	12,557.00	12,557.00
Subtotal: Non-Travel Support		**13,936.00**	**12,557.00**	**0.00**	**8,662.19**	**0.00**	**5,273.81**	**3,894.81**
***Total: 71 - Support (Travel & Non-Travel)**		**16,436.00**	**15,057.00**	**0.00**	**9,416.41**	**0.00**	**7,019.59**	**5,640.59**
****Total Direct Cost Expenditures**		**61,914.00**	**60,535.00**	**0.00**	**60,571.98**	**0.00**	**1,342.02**	**(36.98)**
7603	F&A Expenditures	27,113.00	27,113.00	0.00	3,318.09	0.00	23,794.91	23,794.91
760300	F&A Expenditures	621.00	0.00	0.00	23,939.09	0.00	(23,318.09)	(23,939.09)
***Total: 76 - F&A and Internal Allocations**		**27,734.00**	**27,113.00**	**0.00**	**27,257.18**	**0.00**	**476.82**	**(144.18)**
****Total Indirect Cost Expenditures**		**27,734.00**	**27,113.00**	**0.00**	**27,257.18**	**0.00**	**476.82**	**(144.18)**
*****Total Expenditures**		**89,648.00**	**87,648.00**	**0.00**	**87,829.16**	**0.00**	**1,818.84**	**(181.16)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111372 - Sea Grant: Fate of Mercury FMGR: Jones, Stephen H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	87,648.00	87,648.00	0.00	2,665.72	0.00	84,982.28	84,982.28
530000	Federal Programs	0.00	0.00	0.00	85,163.44	0.00	(85,163.44)	(85,163.44)
***Total: 53 - Sponsored Programs**		**87,648.00**	**87,648.00**	**0.00**	**87,829.16**	**0.00**	**(181.16)**	**(181.16)**
*****Total Revenue**		**87,648.00**	**87,648.00**	**0.00**	**87,829.16**	**0.00**	**(181.16)**	**(181.16)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111373 - 2001-02 Ses Grant Comm-Info FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	57,288.00	57,288.00
615F10	PAT	0.00	0.00	0.00	118,814.53	0.00	(118,814.53)	(118,814.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	63,514.00	63,514.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,201.07	0.00	(5,201.07)	(5,201.07)
61SNSH	Student Labor	0.00	0.00	0.00	1,949.40	0.00	(1,949.40)	(1,949.40)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
***Total: 61 - Salaries and Wages**		**128,525.00**	**128,525.00**	**0.00**	**127,965.00**	**0.00**	**560.00**	**560.00**
65YF10	Full Fringe Benefit Distr Expe	44,658.00	44,658.00	0.00	45,283.08	0.00	(625.08)	(625.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.01	0.00	(595.01)	(595.01)
***Total: 65 - Fringe Benefits**		**44,658.00**	**44,658.00**	**0.00**	**45,878.09**	**0.00**	**(1,220.09)**	**(1,220.09)**
710000	In-State Travel	2,000.00	2,000.00	0.00	339.40	0.00	1,660.60	1,660.60
710100	Out-of-State Travel	0.00	0.00	0.00	2,143.29	0.00	(2,143.29)	(2,143.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.50	0.00	(1,605.50)	(1,605.50)
710305	Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Travel		**4,600.00**	**4,600.00**	**0.00**	**5,137.71**	**0.00**	**(537.71)**	**(537.71)**
711100	Supplies-General	0.00	0.00	0.00	673.04	0.00	(673.04)	(673.04)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	94.92	0.00	(94.92)	(94.92)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	143.99	0.00	(143.99)	(143.99)
7112	Research Supplies	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
711200	Research Supplies	9,000.00	9,000.00	0.00	10,820.28	0.00	(1,820.28)	(1,820.28)
7130	Printing and Copying	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	207.04	0.00	(207.04)	(207.04)
714000	Postage-General	0.00	0.00	0.00	1,044.99	0.00	(1,044.99)	(1,044.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	445.53	0.00	(445.53)	(445.53)

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111373 - 2001-02 Ses Grant Comm-Info | FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	794.08	0.00	(794.08)	(794.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.43	0.00	(197.43)	(197.43)
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	548.30	0.00	(548.30)	(548.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.95	0.00	(52.95)	(52.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	515.71	0.00	(515.71)	(515.71)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,148.83	0.00	(1,148.83)	(1,148.83)
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
Subtotal: Non-Travel Support		**20,690.00**	**20,690.00**	**0.00**	**19,492.54**	**0.00**	**1,197.46**	**1,197.46**
***Total: 71 - Support (Travel & Non-Travel)**		**25,290.00**	**25,290.00**	**0.00**	**24,630.25**	**0.00**	**659.75**	**659.75**
****Total Direct Cost Expenditures**		**198,473.00**	**198,473.00**	**0.00**	**198,473.34**	**0.00**	**(0.34)**	**(0.34)**
7603	F&A Expenditures	29,580.00	29,580.00	0.00	8,732.77	0.00	20,847.23	20,847.23
760300	F&A Expenditures	31,947.00	31,947.00	0.00	52,793.86	0.00	(20,846.86)	(20,846.86)
***Total: 76 - F&A and Internal Allocations**		**61,527.00**	**61,527.00**	**0.00**	**61,526.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**61,527.00**	**61,527.00**	**0.00**	**61,526.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**259,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
5300	Federal Programs	125,000.00	125,000.00	0.00	35,128.84	0.00	89,871.16	89,871.16
530000	Federal Programs	0.00	0.00	0.00	224,871.13	0.00	(224,871.13)	(224,871.13)
***Total: 53 - Sponsored Programs**		**125,000.00**	**125,000.00**	**0.00**	**259,999.97**	**0.00**	**(134,999.97)**	**(134,999.97)**
*****Total Revenue**		**125,000.00**	**125,000.00**	**0.00**	**259,999.97**	**0.00**	**(134,999.97)**	**(134,999.97)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111374 - 2001-02 Sea Grant Prog Develop FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,558.81	0.00	(3,558.81)	(3,558.81)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,918.51	0.00	(1,918.51)	(1,918.51)
61SNSH	Student Labor	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNWS	College Work Study	0.00	0.00	0.00	194.36	0.00	(194.36)	(194.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,451.73**	**0.00**	**(6,451.73)**	**(6,451.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,441.33	0.00	(1,441.33)	(1,441.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.49	0.00	(159.49)	(159.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,600.82**	**0.00**	**(1,600.82)**	**(1,600.82)**
710000	In-State Travel	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710100	Out-of-State Travel	0.00	0.00	0.00	136.89	0.00	(136.89)	(136.89)
710200	Foreign Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,006.56	0.00	(1,006.56)	(1,006.56)
710305	Registration Fees-Other	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,692.81	0.00	(1,692.81)	(1,692.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**8,071.26**	**0.00**	**(8,071.26)**	**(8,071.26)**
711100	Supplies-General	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
7112	Research Supplies	30,001.00	(31,796.85)	0.00	0.00	0.00	30,001.00	(31,796.85)
711200	Research Supplies	37,274.00	28,946.00	0.00	9,403.54	0.00	27,870.46	19,542.46
713000	Printing & Copying-General	0.00	0.00	0.00	499.54	0.00	(499.54)	(499.54)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.70	0.00	(500.70)	(500.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
71CZ70	Moving Expenses	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
Subtotal: Non-Travel Support		**97,180.00**	**27,054.15**	**0.00**	**29,904.97**	**0.00**	**67,275.03**	**(2,850.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**97,180.00**	**27,054.15**	**0.00**	**37,976.23**	**0.00**	**59,203.77**	**(10,922.08)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
730001	Subcontracts 01	76,000.00	107,884.85	0.00	88,410.22	0.00	(12,410.22)	19,474.63

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111374 - 2001-02 Sea Grant Prog Develop FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**76,000.00**	**107,884.85**	**0.00**	**88,410.22**	**0.00**	**(12,410.22)**	**19,474.63**
****Total Direct Cost Expenditures**		**173,180.00**	**134,939.00**	**0.00**	**134,939.00**	**0.00**	**38,241.00**	**0.00**
760300	F&A Expenditures	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**1,926.00**	**8,754.00**	**0.00**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1,926.00**	**8,754.00**	**0.00**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**
*****Total Expenditures**		**175,106.00**	**143,693.00**	**0.00**	**143,693.00**	**0.00**	**31,413.00**	**0.00**
Revenue								
5300	Federal Programs	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
530000	Federal Programs	0.00	0.00	0.00	143,693.00	0.00	(143,693.00)	(143,693.00)
***Total: 53 - Sponsored Programs**		**29,905.00**	**29,905.00**	**0.00**	**143,693.00**	**0.00**	**(113,788.00)**	**(113,788.00)**
*****Total Revenue**		**29,905.00**	**29,905.00**	**0.00**	**143,693.00**	**0.00**	**(113,788.00)**	**(113,788.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,363.94	0.00	(21,363.94)	(21,363.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	106,287.00	106,287.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,651.31	0.00	(10,651.31)	(10,651.31)
615F10	PAT	0.00	0.00	0.00	110,493.73	0.00	(110,493.73)	(110,493.73)
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	38,925.00	38,925.00
617F10	Operating Staff	0.00	0.00	0.00	39,429.52	0.00	(39,429.52)	(39,429.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	39,706.00	39,706.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	836.25	0.00	(836.25)	(836.25)
61SNWS	College Work Study	0.00	0.00	0.00	706.97	0.00	(706.97)	(706.97)
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	3,734.00	3,734.00
***Total: 61 - Salaries and Wages**		**188,652.00**	**188,652.00**	**0.00**	**185,884.55**	**0.00**	**2,767.45**	**2,767.45**
65YF10	Full Fringe Benefit Distr Expe	66,031.00	66,031.00	0.00	65,975.12	0.00	55.88	55.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.73	0.00	(1,074.73)	(1,074.73)
***Total: 65 - Fringe Benefits**		**66,031.00**	**66,031.00**	**0.00**	**67,049.85**	**0.00**	**(1,018.85)**	**(1,018.85)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	106.70	0.00	3,893.30	3,893.30
710100	Out-of-State Travel	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,790.00	0.00	(1,790.00)	(1,790.00)
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710Z00	Travel-Other	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**12,331.12**	**0.00**	**168.88**	**168.88**
711000	Purchasing Cards	0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	6,312.00	6,312.00
711200	Research Supplies	5,874.00	5,874.00	0.00	873.22	0.00	5,000.78	5,000.78
7130	Printing and Copying	0.00	0.00	0.00	853.00	0.00	(853.00)	(853.00)
713000	Printing & Copying-General	0.00	0.00	0.00	6,687.33	0.00	(6,687.33)	(6,687.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	2,001.90	0.00	(2,001.90)	(2,001.90)
7140	Postage	0.00	0.00	0.00	337.08	0.00	(337.08)	(337.08)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,478.21	0.00	(1,478.21)	(1,478.21)
714030	Postage-Express Mail	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,097.00	0.00	(2,097.00)	(2,097.00)
718000	Telecom-General	0.00	0.00	0.00	449.79	0.00	(449.79)	(449.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,688.45	0.00	(3,688.45)	(3,688.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	351.47	0.00	(351.47)	(351.47)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,326.80	0.00	(1,326.80)	(1,326.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,141.16	0.00	(1,141.16)	(1,141.16)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	952.25	0.00	(952.25)	(952.25)
71C110	Advertsing-Print	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	7,061.00	7,061.00
Subtotal: Non-Travel Support		**19,247.00**	**19,247.00**	**0.00**	**24,089.17**	**0.00**	**(4,842.17)**	**(4,842.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,747.00**	**31,747.00**	**0.00**	**36,420.29**	**0.00**	**(4,673.29)**	**(4,673.29)**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	89,999.31	0.00	(89,999.31)	(89,999.31)
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**89,999.31**	**0.00**	**0.69**	**0.69**
****Total Direct Cost Expenditures**		**376,430.00**	**376,430.00**	**0.00**	**379,354.00**	**0.00**	**(2,924.00)**	**(2,924.00)**
7603	F&A Expenditures	6,359.00	6,359.00	0.00	5,577.42	0.00	781.58	781.58
760300	F&A Expenditures	14,211.00	14,211.00	0.00	12,068.58	0.00	2,142.42	2,142.42
***Total: 76 - F&A and Internal Allocations**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
****Total Indirect Cost Expenditures**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
*****Total Expenditures**		**397,000.00**	**397,000.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	101,000.00	101,000.00	0.00	22,320.66	0.00	78,679.34	78,679.34
530000	Federal Programs	0.00	0.00	0.00	374,679.34	0.00	(374,679.34)	(374,679.34)
***Total: 53 - Sponsored Programs**		**101,000.00**	**101,000.00**	**0.00**	**397,000.00**	**0.00**	**(296,000.00)**	**(296,000.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**101,000.00**	**101,000.00**	**0.00**	**397,000.00**	**0.00**	**(296,000.00)**	**(296,000.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111376 - Sea Grant:status of Casco Bay FMGR: Mathieson, Arthur C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBAM

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,583.00	0.00	(8,583.00)	(8,583.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	58,859.15	0.00	(58,859.15)	(58,859.15)
61SNSH	Student Labor	0.00	0.00	0.00	18,802.88	0.00	(18,802.88)	(18,802.88)
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	45,266.00	45,266.00
***Total: 61 - Salaries and Wages**		**58,016.00**	**58,016.00**	**0.00**	**86,245.03**	**0.00**	**(28,229.03)**	**(28,229.03)**
65YF10	Full Fringe Benefit Distr Expe	4,828.00	4,828.00	0.00	824.06	0.00	4,003.94	4,003.94
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,789.21	0.00	(4,789.21)	(4,789.21)
***Total: 65 - Fringe Benefits**		**4,828.00**	**4,828.00**	**0.00**	**5,613.27**	**0.00**	**(785.27)**	**(785.27)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	743.91	0.00	(743.91)	(743.91)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**743.91**	**0.00**	**1,256.09**	**1,256.09**
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	6,207.00	6,207.00
711200	Research Supplies	34,330.00	28,123.00	0.00	7,581.86	0.00	26,748.14	20,541.14
714030	Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
Subtotal: Non-Travel Support		**44,851.00**	**38,644.00**	**0.00**	**9,097.59**	**0.00**	**35,753.41**	**29,546.41**
***Total: 71 - Support (Travel & Non-Travel)**		**46,851.00**	**40,644.00**	**0.00**	**9,841.50**	**0.00**	**37,009.50**	**30,802.50**
****Total Direct Cost Expenditures**		**109,695.00**	**103,488.00**	**0.00**	**101,699.80**	**0.00**	**7,995.20**	**1,788.20**
7603	F&A Expenditures	12,374.00	12,374.00	0.00	4,731.35	0.00	7,642.65	7,642.65
760300	F&A Expenditures	36,931.00	34,138.00	0.00	41,444.63	0.00	(4,513.63)	(7,306.63)
***Total: 76 - F&A and Internal Allocations**		**49,305.00**	**46,512.00**	**0.00**	**46,175.98**	**0.00**	**3,129.02**	**336.02**
****Total Indirect Cost Expenditures**		**49,305.00**	**46,512.00**	**0.00**	**46,175.98**	**0.00**	**3,129.02**	**336.02**
*****Total Expenditures**		**159,000.00**	**150,000.00**	**0.00**	**147,875.78**	**0.00**	**11,124.22**	**2,124.22**

Revenue

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111376 - Sea Grant:status of Casco Bay FMGR: Mathieson, Arthur C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBAM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	14,958.49	0.00	25,041.51	25,041.51
530000	Federal Programs	0.00	0.00	0.00	132,917.29	0.00	(132,917.29)	(132,917.29)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**147,875.78**	**0.00**	**(107,875.78)**	**(107,875.78)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**147,875.78**	**0.00**	**(107,875.78)**	**(107,875.78)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111377 - Sea Grant: Aquaculture of Nori FMGR: Neefus, Christopher D

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBNF

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,067.00	0.00	0.00	0.00	0.00	6,067.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	8,416.68	0.00	11,583.36	0.00	(11,583.36)	(3,166.68)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	8,287.32	0.00	0.00	0.00	11,100.00	8,287.32
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
***Total: 61 - Salaries and Wages**		**17,167.00**	**16,704.00**	**0.00**	**13,881.36**	**0.00**	**3,285.64**	**2,822.64**
65YF10	Full Fringe Benefit Distr Expe	510.00	973.00	0.00	175.00	0.00	335.00	798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.80	0.00	(877.80)	(877.80)
***Total: 65 - Fringe Benefits**		**510.00**	**973.00**	**0.00**	**1,052.80**	**0.00**	**(542.80)**	**(79.80)**
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
Subtotal: Travel		**3,000.00**	**1,500.00**	**0.00**	**360.00**	**0.00**	**2,640.00**	**1,140.00**
711100	Supplies-General	0.00	1,500.00	0.00	102.75	0.00	(102.75)	1,397.25
7112	Research Supplies	0.00	0.00	0.00	443.02	0.00	(443.02)	(443.02)
711200	Research Supplies	0.00	0.00	0.00	6,342.91	0.00	(6,342.91)	(6,342.91)
7140	Postage	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,436.00	0.00	(1,436.00)	(1,436.00)
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00
Subtotal: Non-Travel Support		**3,283.00**	**4,783.00**	**0.00**	**8,730.86**	**0.00**	**(5,447.86)**	**(3,947.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,283.00**	**6,283.00**	**0.00**	**9,090.86**	**0.00**	**(2,807.86)**	**(2,807.86)**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	1,146.36	0.00	1,853.64	1,853.64
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,853.14	0.00	(1,853.14)	(1,853.14)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**2,999.50**	**0.00**	**0.50**	**0.50**
****Total Direct Cost Expenditures**		**26,960.00**	**26,960.00**	**0.00**	**27,024.52**	**0.00**	**(64.52)**	**(64.52)**
7603	F&A Expenditures	10,731.00	10,731.00	0.00	1,232.50	0.00	9,498.50	9,498.50
760300	F&A Expenditures	0.00	0.00	0.00	9,578.48	0.00	(9,578.48)	(9,578.48)
***Total: 76 - F&A and Internal Allocations**		**10,731.00**	**10,731.00**	**0.00**	**10,810.98**	**0.00**	**(79.98)**	**(79.98)**
****Total Indirect Cost Expenditures**		**10,731.00**	**10,731.00**	**0.00**	**10,810.98**	**0.00**	**(79.98)**	**(79.98)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111377 - Sea Grant: Aquaculture of Nori FMGR: Neefus, Christopher D

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**37,691.00**	**37,691.00**	**0.00**	**37,835.50**	**0.00**	**(144.50)**	**(144.50)**
Revenue								
5300	Federal Programs	37,691.00	37,691.00	0.00	5,148.89	0.00	32,542.11	32,542.11
530000	Federal Programs	0.00	0.00	0.00	32,686.61	0.00	(32,686.61)	(32,686.61)
***Total: 53 - Sponsored Programs**		**37,691.00**	**37,691.00**	**0.00**	**37,835.50**	**0.00**	**(144.50)**	**(144.50)**
*****Total Revenue**		**37,691.00**	**37,691.00**	**0.00**	**37,835.50**	**0.00**	**(144.50)**	**(144.50)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111378 - Sea Grant: Extension Program FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
616F10	Extension Educator	0.00	0.00	0.00	77,188.42	0.00	(77,188.42)	(77,188.42)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	39,904.00	39,904.00
61SNWS	College Work Study	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
***Total: 61 - Salaries and Wages**		**78,546.00**	**78,546.00**	**0.00**	**77,647.99**	**0.00**	**898.01**	**898.01**
65YF10	Full Fringe Benefit Distr Expe	28,607.00	28,607.00	0.00	29,504.52	0.00	(897.52)	(897.52)
***Total: 65 - Fringe Benefits**		**28,607.00**	**28,607.00**	**0.00**	**29,504.52**	**0.00**	**(897.52)**	**(897.52)**
****Total Direct Cost Expenditures**		**107,153.00**	**107,153.00**	**0.00**	**107,152.51**	**0.00**	**0.49**	**0.49**
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	591.00	591.00
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,714.00	0.00	(591.00)	(591.00)
***Total: 76 - F&A and Internal Allocations**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**108,867.00**	**108,867.00**	**0.00**	**108,866.51**	**0.00**	**0.49**	**0.49**
Revenue								
5300	Federal Programs	53,144.00	53,144.00	0.00	0.00	0.00	53,144.00	53,144.00
530000	Federal Programs	0.00	0.00	0.00	108,866.51	0.00	(108,866.51)	(108,866.51)
***Total: 53 - Sponsored Programs**		**53,144.00**	**53,144.00**	**0.00**	**108,866.51**	**0.00**	**(55,722.51)**	**(55,722.51)**
*****Total Revenue**		**53,144.00**	**53,144.00**	**0.00**	**108,866.51**	**0.00**	**(55,722.51)**	**(55,722.51)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111379 - Sea Grant: Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,539.10	0.00	(36,539.10)	(36,539.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	33,702.00	33,702.00
616F10	Extension Educator	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
617F10	Operating Staff	0.00	0.00	0.00	24,060.49	0.00	(24,060.49)	(24,060.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	27,845.00	27,845.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,058.68	0.00	(1,058.68)	(1,058.68)
***Total: 61 - Salaries and Wages**		**61,547.00**	**61,547.00**	**0.00**	**63,589.27**	**0.00**	**(2,042.27)**	**(2,042.27)**
65YF10	Full Fringe Benefit Distr Expe	22,420.00	22,420.00	0.00	23,756.48	0.00	(1,336.48)	(1,336.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.34	0.00	(86.34)	(86.34)
***Total: 65 - Fringe Benefits**		**22,420.00**	**22,420.00**	**0.00**	**23,842.82**	**0.00**	**(1,422.82)**	**(1,422.82)**
710000	In-State Travel	7,000.00	7,000.00	0.00	1,132.46	0.00	5,867.54	5,867.54
7101	Out of State Travel	0.00	0.00	0.00	1,494.38	0.00	(1,494.38)	(1,494.38)
710100	Out-of-State Travel	0.00	0.00	0.00	9,626.91	0.00	(9,626.91)	(9,626.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**13,423.75**	**0.00**	**(423.75)**	**(423.75)**
711100	Supplies-General	0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
711200	Research Supplies	5,580.00	5,580.00	0.00	1,223.02	0.00	4,356.98	4,356.98
713000	Printing & Copying-General	0.00	0.00	0.00	386.97	0.00	(386.97)	(386.97)
718000	Telecom-General	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.19	0.00	(49.19)	(49.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
Subtotal: Non-Travel Support		**10,626.00**	**10,626.00**	**0.00**	**6,737.16**	**0.00**	**3,888.84**	**3,888.84**
***Total: 71 - Support (Travel & Non-Travel)**		**23,626.00**	**23,626.00**	**0.00**	**20,160.91**	**0.00**	**3,465.09**	**3,465.09**
****Total Direct Cost Expenditures**		**107,593.00**	**107,593.00**	**0.00**	**107,593.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,171.00	6,171.00	0.00	4,367.73	0.00	1,803.27	1,803.27
760300	F&A Expenditures	4,717.00	4,717.00	0.00	6,520.27	0.00	(1,803.27)	(1,803.27)
***Total: 76 - F&A and Internal Allocations**		**10,888.00**	**10,888.00**	**0.00**	**10,888.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,888.00**	**10,888.00**	**0.00**	**10,888.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111379 - Sea Grant: Extension Program FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16RG1035 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**118,481.00**	**118,481.00**	**0.00**	**118,481.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	57,799.00	57,799.00	0.00	17,675.17	0.00	40,123.83	40,123.83
530000	Federal Programs	0.00	0.00	0.00	100,805.83	0.00	(100,805.83)	(100,805.83)
***Total: 53 - Sponsored Programs**		**57,799.00**	**57,799.00**	**0.00**	**118,481.00**	**0.00**	**(60,682.00)**	**(60,682.00)**
*****Total Revenue**		**57,799.00**	**57,799.00**	**0.00**	**118,481.00**	**0.00**	**(60,682.00)**	**(60,682.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111380 - Sea Grant: Extension Program FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
616F10	Extension Educator	0.00	0.00	0.00	88,211.42	0.00	(88,211.42)	(88,211.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,353.25	0.00	(21,353.25)	(21,353.25)
61SNSH	Student Labor	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNWS	College Work Study	0.00	0.00	0.00	225.50	0.00	(225.50)	(225.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**0.00**	**110,484.67**	**0.00**	**(2,484.67)**	**(2,484.67)**
65YF10	Full Fringe Benefit Distr Expe	34,836.00	34,836.00	0.00	33,325.67	0.00	1,510.33	1,510.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.40	0.00	(1,313.40)	(1,313.40)
***Total: 65 - Fringe Benefits**		**34,836.00**	**34,836.00**	**0.00**	**34,639.07**	**0.00**	**196.93**	**196.93**
710000	In-State Travel	1,500.00	1,500.00	0.00	244.55	0.00	1,255.45	1,255.45
710100	Out-of-State Travel	0.00	0.00	0.00	809.50	0.00	(809.50)	(809.50)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,464.05**	**0.00**	**1,535.95**	**1,535.95**
711000	Purchasing Cards	0.00	0.00	0.00	689.21	0.00	(689.21)	(689.21)
711100	Supplies-General	0.00	0.00	0.00	127.39	0.00	(127.39)	(127.39)
711200	Research Supplies	5,814.00	5,814.00	0.00	1,032.56	0.00	4,781.44	4,781.44
713000	Printing & Copying-General	0.00	0.00	0.00	7,594.32	0.00	(7,594.32)	(7,594.32)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7180	Telecommunications	0.00	0.00	0.00	98.86	0.00	(98.86)	(98.86)
718000	Telecom-General	0.00	0.00	0.00	378.56	0.00	(378.56)	(378.56)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
Subtotal: Non-Travel Support		**11,732.00**	**11,732.00**	**0.00**	**10,980.21**	**0.00**	**751.79**	**751.79**
***Total: 71 - Support (Travel & Non-Travel)**		**14,732.00**	**14,732.00**	**0.00**	**12,444.26**	**0.00**	**2,287.74**	**2,287.74**
****Total Direct Cost Expenditures**		**157,568.00**	**157,568.00**	**0.00**	**157,568.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	3,607.00	3,607.00	0.00	6,986.49	0.00	(3,379.49)	(3,379.49)
760300	F&A Expenditures	3,677.00	3,677.00	0.00	297.51	0.00	3,379.49	3,379.49
***Total: 76 - F&A and Internal Allocations**		**7,284.00**	**7,284.00**	**0.00**	**7,284.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111380 - Sea Grant: Extension Program FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**7,284.00**	**7,284.00**	**0.00**	**7,284.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**164,852.00**	**164,852.00**	**0.00**	**164,852.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	82,257.00	82,257.00	0.00	28,188.73	0.00	54,068.27	54,068.27
530000	Federal Programs	0.00	0.00	0.00	136,663.27	0.00	(136,663.27)	(136,663.27)
***Total: 53 - Sponsored Programs**		**82,257.00**	**82,257.00**	**0.00**	**164,852.00**	**0.00**	**(82,595.00)**	**(82,595.00)**
*****Total Revenue**		**82,257.00**	**82,257.00**	**0.00**	**164,852.00**	**0.00**	**(82,595.00)**	**(82,595.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111381 - Sea Grant: Hatchery Larvel Die FMGR: Bolker, Jessica A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOJB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,250.04	0.00	(2,250.04)	(2,250.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,680.00	0.00	(10,680.00)	(10,680.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,162.55	0.00	(15,162.55)	(15,162.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	20,000.00	0.00	0.00	0.00	27,600.00	20,000.00
613P90	Graduate Summer Appoint - Research	0.00	8,200.00	0.00	19,651.64	0.00	(19,651.64)	(11,451.64)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,228.72	0.00	(3,228.72)	(3,228.72)
61SNSH	Student Labor	0.00	0.00	0.00	873.75	0.00	(873.75)	(873.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,977.00	5,377.00	0.00	0.00	0.00	5,977.00	5,377.00
***Total: 61 - Salaries and Wages**		**47,937.00**	**47,937.00**	**0.00**	**53,931.08**	**0.00**	**(5,994.08)**	**(5,994.08)**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	367.20	0.00	2,489.80	2,489.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,626.60	0.00	(2,626.60)	(2,626.60)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**2,993.80**	**0.00**	**(136.80)**	**(136.80)**
710000	In-State Travel	2,050.00	2,050.00	0.00	214.62	0.00	1,835.38	1,835.38
7101	Out of State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,166.96	0.00	(1,166.96)	(1,166.96)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,180.65	0.00	(2,180.65)	(2,180.65)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal: Travel		**3,350.00**	**3,350.00**	**0.00**	**3,860.73**	**0.00**	**(510.73)**	**(510.73)**
7112	Research Supplies	0.00	0.00	0.00	852.57	0.00	(852.57)	(852.57)
711200	Research Supplies	5,146.00	5,146.00	0.00	6,876.93	0.00	(1,730.93)	(1,730.93)
713000	Printing & Copying-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714000	Postage-General	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
714030	Postage-Express Mail	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions	9,704.00	8,562.00	0.00	0.00	0.00	9,704.00	8,562.00
Subtotal: Non-Travel Support		**19,850.00**	**18,708.00**	**0.00**	**12,921.27**	**0.00**	**6,928.73**	**5,786.73**
***Total: 71 - Support (Travel & Non-Travel)**		**23,200.00**	**22,058.00**	**0.00**	**16,782.00**	**0.00**	**6,418.00**	**5,276.00**
721100	Assistantships	7,560.00	7,560.00	0.00	2,468.00	0.00	5,092.00	5,092.00

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111381 - Sea Grant: Hatchery Larvel Die FMGR: Bolker, Jessica A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOJB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
***Total: 72 - Student and/or Participant Support**		**7,560.00**	**7,560.00**	**0.00**	**6,190.40**	**0.00**	**1,369.60**	**1,369.60**
7400	Capitalizable Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**5,650.00**	**0.00**	**5,578.53**	**0.00**	**(1,578.53)**	**71.47**
****Total Direct Cost Expenditures**		**85,554.00**	**86,062.00**	**0.00**	**85,475.81**	**0.00**	**78.19**	**586.19**
7603	F&A Expenditures	11,137.00	10,629.00	0.00	2,533.79	0.00	8,603.21	8,095.21
760300	F&A Expenditures	22,109.00	22,109.00	0.00	30,860.45	0.00	(8,751.45)	(8,751.45)
***Total: 76 - F&A and Internal Allocations**		**33,246.00**	**32,738.00**	**0.00**	**33,394.24**	**0.00**	**(148.24)**	**(656.24)**
****Total Indirect Cost Expenditures**		**33,246.00**	**32,738.00**	**0.00**	**33,394.24**	**0.00**	**(148.24)**	**(656.24)**
*****Total Expenditures**		**118,800.00**	**118,800.00**	**0.00**	**118,870.05**	**0.00**	**(70.05)**	**(70.05)**
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	12,666.06	0.00	27,333.94	27,333.94
530000	Federal Programs	0.00	0.00	0.00	106,203.99	0.00	(106,203.99)	(106,203.99)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**118,870.05**	**0.00**	**(78,870.05)**	**(78,870.05)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**118,870.05**	**0.00**	**(78,870.05)**	**(78,870.05)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111382 - Sea Grant: Sea Urchins Gulf Of FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,910.08	0.00	(18,910.08)	(18,910.08)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**22,300.00**	**22,300.00**	**0.00**	**18,910.08**	**0.00**	**3,389.92**	**3,389.92**
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	336.00	0.00	605.00	605.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.44	0.00	(1,252.44)	(1,252.44)
***Total: 65 - Fringe Benefits**		**941.00**	**941.00**	**0.00**	**1,588.44**	**0.00**	**(647.44)**	**(647.44)**
7100	In-State Travel	0.00	0.00	0.00	424.99	0.00	(424.99)	(424.99)
710000	In-State Travel	0.00	0.00	0.00	401.90	0.00	(401.90)	(401.90)
7101	Out of State Travel	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,424.68	0.00	(1,424.68)	(1,424.68)
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
Subtotal: Travel		**1,239.00**	**1,239.00**	**0.00**	**2,597.17**	**0.00**	**(1,358.17)**	**(1,358.17)**
7112	Research Supplies	1,379.00	1,379.00	0.00	3,598.22	0.00	(2,219.22)	(2,219.22)
711200	Research Supplies	0.00	(1,379.00)	0.00	2,914.44	0.00	(2,914.44)	(4,293.44)
7140	Postage	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,327.82	0.00	(2,327.82)	(2,327.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7172	Other Professional Services	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7180	Telecommunications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
71CZ	Other Expenses-Deductions	4,950.00	10,029.86	0.00	0.00	0.00	4,950.00	10,029.86
Subtotal: Non-Travel Support		**6,329.00**	**10,029.86**	**0.00**	**11,398.44**	**0.00**	**(5,069.44)**	**(1,368.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,568.00**	**11,268.86**	**0.00**	**13,995.61**	**0.00**	**(6,427.61)**	**(2,726.75)**
7211	Assistantships	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,315.00**	**0.00**
****Total Direct Cost Expenditures**		**38,124.00**	**34,509.86**	**0.00**	**34,494.13**	**0.00**	**3,629.87**	**15.73**
7603	F&A Expenditures	13,181.00	15,416.14	0.00	5,267.91	0.00	7,913.09	10,148.23
760300	F&A Expenditures	621.00	0.00	0.00	10,254.45	0.00	(9,633.45)	(10,254.45)
***Total: 76 - F&A and Internal Allocations**		**13,802.00**	**15,416.14**	**0.00**	**15,522.36**	**0.00**	**(1,720.36)**	**(106.22)**
****Total Indirect Cost Expenditures**		**13,802.00**	**15,416.14**	**0.00**	**15,522.36**	**0.00**	**(1,720.36)**	**(106.22)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111382 - Sea Grant: Sea Urchins Gulf Of FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**51,926.00**	**49,926.00**	**0.00**	**50,016.49**	**0.00**	**1,909.51**	**(90.49)**
Revenue								
5300	Federal Programs	49,926.00	49,926.00	0.00	17,106.58	0.00	32,819.42	32,819.42
530000	Federal Programs	0.00	0.00	0.00	32,909.91	0.00	(32,909.91)	(32,909.91)
***Total: 53 - Sponsored Programs**		**49,926.00**	**49,926.00**	**0.00**	**50,016.49**	**0.00**	**(90.49)**	**(90.49)**
*****Total Revenue**		**49,926.00**	**49,926.00**	**0.00**	**50,016.49**	**0.00**	**(90.49)**	**(90.49)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111383 - Sea Grant: Marine Science & En FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
615F10	PAT	0.00	0.00	0.00	576.90	0.00	(576.90)	(576.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,561.11	0.00	(2,561.11)	(2,561.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**5,888.01**	**0.00**	**4,769.99**	**4,769.99**
65YF10	Full Fringe Benefit Distr Expe	895.00	895.00	0.00	354.56	0.00	540.44	540.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.53	0.00	(315.53)	(315.53)
***Total: 65 - Fringe Benefits**		**895.00**	**895.00**	**0.00**	**670.09**	**0.00**	**224.91**	**224.91**
710000	In-State Travel	0.00	0.00	0.00	263.62	0.00	(263.62)	(263.62)
710100	Out-of-State Travel	0.00	0.00	0.00	66.42	0.00	(66.42)	(66.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.99	0.00	(531.99)	(531.99)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**862.03**	**0.00**	**137.97**	**137.97**
711100	Supplies-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,204.04	0.00	(1,204.04)	(1,204.04)
7112	Research Supplies	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
711200	Research Supplies	0.00	0.00	0.00	3,124.82	0.00	(3,124.82)	(3,124.82)
7130	Printing and Copying	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
713000	Printing & Copying-General	0.00	0.00	0.00	783.44	0.00	(783.44)	(783.44)
714030	Postage-Express Mail	0.00	0.00	0.00	176.05	0.00	(176.05)	(176.05)
7161	Rentals-Leases	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.48	0.00	(345.48)	(345.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	665.76	0.00	(665.76)	(665.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.07	0.00	(764.07)	(764.07)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
Subtotal: Non-Travel Support		**3,332.00**	**3,332.00**	**0.00**	**8,464.87**	**0.00**	**(5,132.87)**	**(5,132.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,332.00**	**4,332.00**	**0.00**	**9,326.90**	**0.00**	**(4,994.90)**	**(4,994.90)**
****Total Direct Cost Expenditures**		**15,885.00**	**15,885.00**	**0.00**	**15,885.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111383 - Sea Grant: Marine Science & En FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	7,115.00	7,115.00	0.00	1,238.49	0.00	5,876.51	5,876.51
760300	F&A Expenditures	0.00	0.00	0.00	5,907.96	0.00	(5,907.96)	(5,907.96)
***Total: 76 - F&A and Internal Allocations**		**7,115.00**	**7,115.00**	**0.00**	**7,146.45**	**0.00**	**(31.45)**	**(31.45)**
****Total Indirect Cost Expenditures**		**7,115.00**	**7,115.00**	**0.00**	**7,146.45**	**0.00**	**(31.45)**	**(31.45)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**23,031.45**	**0.00**	**(31.45)**	**(31.45)**
Revenue								
5300	Federal Programs	23,000.00	23,000.00	0.00	4,021.84	0.00	18,978.16	18,978.16
530000	Federal Programs	0.00	0.00	0.00	19,009.61	0.00	(19,009.61)	(19,009.61)
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**23,031.45**	**0.00**	**(31.45)**	**(31.45)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**23,031.45**	**0.00**	**(31.45)**	**(31.45)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111384 - Sea Grant: Winter Flounder Sto FMGR: Howell, William H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZOHH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,371.39	0.00	4,371.69	0.00	(4,371.69)	(0.30)
613N30	Graduate Research Assistant	0.00	5,875.00	0.00	5,875.00	0.00	(5,875.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,400.00	11,323.25	0.00	0.00	0.00	11,400.00	11,323.25
613P90	Graduate Summer Appoint - Research	0.00	8,811.69	0.00	22,250.00	0.00	(22,250.00)	(13,438.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.50	0.00	(325.50)	(325.50)
61SNSH	Student Labor	0.00	7,993.61	0.00	5,847.25	0.00	(5,847.25)	2,146.36
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 61 - Salaries and Wages**		**25,450.00**	**38,374.94**	**0.00**	**38,669.44**	**0.00**	**(13,219.44)**	**(294.50)**
65YF10	Full Fringe Benefit Distr Expe	1,180.00	2,263.56	0.00	997.87	0.00	182.13	1,265.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,265.69	0.00	(1,265.69)	(1,265.69)
***Total: 65 - Fringe Benefits**		**1,180.00**	**2,263.56**	**0.00**	**2,263.56**	**0.00**	**(1,083.56)**	**0.00**
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710Z00	Travel-Other	0.00	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)
Subtotal: Travel		**1,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,635.00**	**0.00**
711100	Supplies-General	0.00	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)
7112	Research Supplies	0.00	0.00	0.00	197.05	0.00	(197.05)	(197.05)
711200	Research Supplies	0.00	0.00	0.00	1,002.80	0.00	(1,002.80)	(1,002.80)
714000	Postage-General	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
7172	Other Professional Services	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71CZ	Other Expenses-Deductions	18,910.00	16,224.75	0.00	0.00	0.00	18,910.00	16,224.75
Subtotal: Non-Travel Support		**18,910.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**8,386.29**	**155.47**
***Total: 71 - Support (Travel & Non-Travel)**		**20,545.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**10,021.29**	**155.47**
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
721155	Asstship-Tuition Waiver	0.00	(6,590.00)	0.00	550.00	0.00	(550.00)	(7,140.00)
***Total: 72 - Student and/or Participant Support**		**7,190.00**	**600.00**	**0.00**	**550.00**	**0.00**	**6,640.00**	**50.00**
****Total Direct Cost Expenditures**		**54,365.00**	**51,917.68**	**0.00**	**52,006.71**	**0.00**	**2,358.29**	**(89.03)**
7603	F&A Expenditures	12,265.00	12,265.00	0.00	5,350.36	0.00	6,914.64	6,914.64
760300	F&A Expenditures	0.00	2,447.32	0.00	8,027.29	0.00	(8,027.29)	(5,579.97)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111384 - Sea Grant: Winter Flounder Sto FMGR: Howell, William H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**
****Total Indirect Cost Expenditures**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**
*****Total Expenditures**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
Revenue								
5300	Federal Programs	66,630.00	66,630.00	0.00	23,300.61	0.00	43,329.39	43,329.39
530000	Federal Programs	0.00	0.00	0.00	42,083.75	0.00	(42,083.75)	(42,083.75)
***Total: 53 - Sponsored Programs**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
*****Total Revenue**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111385 - Sea Grant: Green Sea Urchin FMGR: Walker, Charles W

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	13,678.00	13,678.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,678.00	0.00	(13,678.00)	(13,678.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,058.05	0.00	(4,058.05)	(4,058.05)
61SNSH	Student Labor	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,975.00	5,775.00	0.00	0.00	0.00	6,975.00	5,775.00
***Total: 61 - Salaries and Wages**		**20,653.00**	**19,453.00**	**0.00**	**19,873.55**	**0.00**	**779.45**	**(420.55)**
65YF10	Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	512.63	0.00	1,222.37	1,222.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.35	0.00	(1,027.35)	(1,027.35)
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,539.98**	**0.00**	**195.02**	**195.02**
7101	Out of State Travel	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
Subtotal: Travel		**1,311.00**	**1,311.00**	**0.00**	**1,310.65**	**0.00**	**0.35**	**0.35**
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112	Research Supplies	0.00	0.00	0.00	9,375.65	0.00	(9,375.65)	(9,375.65)
711200	Research Supplies	0.00	0.00	0.00	1,364.38	0.00	(1,364.38)	(1,364.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
Subtotal: Non-Travel Support		**10,834.00**	**12,034.00**	**0.00**	**11,880.03**	**0.00**	**(1,046.03)**	**153.97**
***Total: 71 - Support (Travel & Non-Travel)**		**12,145.00**	**13,345.00**	**0.00**	**13,190.68**	**0.00**	**(1,045.68)**	**154.32**
****Total Direct Cost Expenditures**		**34,533.00**	**34,533.00**	**0.00**	**34,604.21**	**0.00**	**(71.21)**	**(71.21)**
7603	F&A Expenditures	15,467.00	15,467.00	0.00	8,206.10	0.00	7,260.90	7,260.90
760300	F&A Expenditures	0.00	0.00	0.00	7,365.79	0.00	(7,365.79)	(7,365.79)
***Total: 76 - F&A and Internal Allocations**		**15,467.00**	**15,467.00**	**0.00**	**15,571.89**	**0.00**	**(104.89)**	**(104.89)**
****Total Indirect Cost Expenditures**		**15,467.00**	**15,467.00**	**0.00**	**15,571.89**	**0.00**	**(104.89)**	**(104.89)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,176.10**	**0.00**	**(176.10)**	**(176.10)**
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	24,362.00	0.00	25,638.00	25,638.00
530000	Federal Programs	0.00	0.00	0.00	25,814.10	0.00	(25,814.10)	(25,814.10)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,176.10**	**0.00**	**(176.10)**	**(176.10)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111385 - Sea Grant: Green Sea Urchin FMGR: Walker, Charles W

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOCW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**50,000.00**	**50,000.00**	**0.00**	**50,176.10**	**0.00**	**(176.10)**	**(176.10)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111426 - 2001-02 SEA GRANT PROG DEVELOP FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
7112	Research Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711200	Research Supplies	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
Subtotal: Non-Travel Support		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
760300	F&A Expenditures	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
***Total: 76 - F&A and Internal Allocations**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
****Total Indirect Cost Expenditures**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
*****Total Expenditures**		**9,000.00**	**2,450.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**0.30**
Revenue								
530000	Federal Programs	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111427 - SEA GRANT: EXTENSION PROGRAM FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	24,951.00	24,951.00
616F10	Extension Educator	0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
***Total: 61 - Salaries and Wages**		**24,951.00**	**24,951.00**	**0.00**	**24,951.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
***Total: 65 - Fringe Benefits**		**9,232.00**	**9,232.00**	**0.00**	**9,397.78**	**0.00**	**(165.78)**	**(165.78)**
710000	In-State Travel	0.00	0.00	0.00	323.38	0.00	(323.38)	(323.38)
710100	Out-of-State Travel	0.00	0.00	0.00	3,780.32	0.00	(3,780.32)	(3,780.32)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**4,403.70**	**0.00**	**(1,403.70)**	**(1,403.70)**
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	866.01	0.00	(866.01)	(866.01)
713000	Printing & Copying-General	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
714000	Postage-General	0.00	0.00	0.00	113.27	0.00	(113.27)	(113.27)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,470.33**	**0.00**	**1,029.67**	**1,029.67**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**5,874.03**	**0.00**	**(374.03)**	**(374.03)**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**40,222.81**	**0.00**	**(539.81)**	**(539.81)**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,317.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,539.81**	**0.00**	**(539.81)**	**(539.81)**
Revenue								
530000	Federal Programs	50,000.00	50,000.00	0.00	50,539.81	0.00	(539.81)	(539.81)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,539.81**	**0.00**	**(539.81)**	**(539.81)**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**50,539.81**	**0.00**	**(539.81)**	**(539.81)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111428 - 2001-02 Ses Grant Comm-Info | FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	3,699.95	0.00	1,300.05	1,300.05
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,300.05	0.00	(1,300.05)	(1,300.05)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111547 - Undergrad R&D in Marine Sci. & Eng. FMGR: Swift, M Robinson

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEMS

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,797.54	0.00	(5,797.54)	(5,797.54)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,360.61	0.00	(5,360.61)	(5,360.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,871.87	0.00	(1,871.87)	(1,871.87)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**13,030.02**	**0.00**	**(2,372.02)**	**(2,372.02)**
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.82	0.00	(1,083.82)	(1,083.82)
***Total: 65 - Fringe Benefits**		**882.00**	**882.00**	**0.00**	**1,083.82**	**0.00**	**(201.82)**	**(201.82)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	342.02	0.00	(342.02)	(342.02)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**342.02**	**0.00**	**657.98**	**657.98**
711200	Research Supplies	3,322.00	3,322.00	0.00	580.92	0.00	2,741.08	2,741.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.75	0.00	(381.75)	(381.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.62	0.00	(371.62)	(371.62)
Subtotal: Non-Travel Support		**3,322.00**	**3,322.00**	**0.00**	**1,334.29**	**0.00**	**1,987.71**	**1,987.71**
***Total: 71 - Support (Travel & Non-Travel)**		**4,322.00**	**4,322.00**	**0.00**	**1,676.31**	**0.00**	**2,645.69**	**2,645.69**
****Total Direct Cost Expenditures**		**15,862.00**	**15,862.00**	**0.00**	**15,790.15**	**0.00**	**71.85**	**71.85**
760300	F&A Expenditures	7,138.00	7,138.00	0.00	7,205.48	0.00	(67.48)	(67.48)
***Total: 76 - F&A and Internal Allocations**		**7,138.00**	**7,138.00**	**0.00**	**7,205.48**	**0.00**	**(67.48)**	**(67.48)**
****Total Indirect Cost Expenditures**		**7,138.00**	**7,138.00**	**0.00**	**7,205.48**	**0.00**	**(67.48)**	**(67.48)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,995.63**	**0.00**	**4.37**	**4.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,995.63	0.00	(22,995.63)	(22,995.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,995.63**	**0.00**	**(22,995.63)**	**(22,995.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,995.63**	**0.00**	**(22,995.63)**	**(22,995.63)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111548 - Valuation of Beach Erosion Control FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH	Student Labor	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**7,286.40**	**0.00**	**1,213.60**	**1,213.60**
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
***Total: 65 - Fringe Benefits**		**704.00**	**704.00**	**0.00**	**576.00**	**0.00**	**128.00**	**128.00**
710000	In-State Travel	2,500.00	2,500.00	0.00	108.94	0.00	2,391.06	2,391.06
710100	Out-of-State Travel	0.00	0.00	0.00	2,351.11	0.00	(2,351.11)	(2,351.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,560.13**	**0.00**	**(60.13)**	**(60.13)**
711100	Supplies-General	0.00	0.00	0.00	150.94	0.00	(150.94)	(150.94)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	570.15	0.00	(570.15)	(570.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	420.04	0.00	(420.04)	(420.04)
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	17,624.00	17,624.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,448.98	0.00	(9,448.98)	(9,448.98)
714000	Postage-General	0.00	0.00	0.00	3,293.72	0.00	(3,293.72)	(3,293.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,291.68	0.00	(2,291.68)	(2,291.68)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	68.98	0.00	(68.98)	(68.98)
Subtotal: Non-Travel Support		**23,124.00**	**23,124.00**	**0.00**	**24,628.99**	**0.00**	**(1,504.99)**	**(1,504.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,624.00**	**25,624.00**	**0.00**	**27,189.12**	**0.00**	**(1,565.12)**	**(1,565.12)**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	4,133.95	0.00	(4,133.95)	(4,133.95)
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,133.95**	**0.00**	**(133.95)**	**(133.95)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111548 - Valuation of Beach Erosion Control FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**39,328.00**	**39,328.00**	**0.00**	**39,185.47**	**0.00**	**142.53**	**142.53**
760300 F&A Expenditures	15,672.00	15,672.00	0.00	15,814.52	0.00	(142.52)	(142.52)
***Total: 76 - F&A and Internal Allocations**	**15,672.00**	**15,672.00**	**0.00**	**15,814.52**	**0.00**	**(142.52)**	**(142.52)**
****Total Indirect Cost Expenditures**	**15,672.00**	**15,672.00**	**0.00**	**15,814.52**	**0.00**	**(142.52)**	**(142.52)**
*****Total Expenditures**	**55,000.00**	**55,000.00**	**0.00**	**54,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,999.99	0.00	(54,999.99)	(54,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54,999.99**	**0.00**	**(54,999.99)**	**(54,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**54,999.99**	**0.00**	**(54,999.99)**	**(54,999.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111549 - SG Extension - Coastal Communities FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
616F10	Extension Educator	0.00	0.00	0.00	25,568.00	0.00	(25,568.00)	(25,568.00)
***Total: 61 - Salaries and Wages**		**25,568.00**	**25,568.00**	**0.00**	**25,568.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
***Total: 65 - Fringe Benefits**		**9,417.00**	**9,417.00**	**0.00**	**10,099.37**	**0.00**	**(682.37)**	**(682.37)**
710000	In-State Travel	2,000.00	2,000.00	0.00	506.58	0.00	1,493.42	1,493.42
710100	Out-of-State Travel	0.00	0.00	0.00	1,795.46	0.00	(1,795.46)	(1,795.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,454.04**	**0.00**	**(1,454.04)**	**(1,454.04)**
711100	Supplies-General	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
711200	Research Supplies	2,698.00	2,698.00	0.00	159.02	0.00	2,538.98	2,538.98
713000	Printing & Copying-General	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
Subtotal: Non-Travel Support		**2,698.00**	**2,698.00**	**0.00**	**561.12**	**0.00**	**2,136.88**	**2,136.88**
***Total: 71 - Support (Travel & Non-Travel)**		**4,698.00**	**4,698.00**	**0.00**	**4,015.16**	**0.00**	**682.84**	**682.84**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,682.53**	**0.00**	**0.47**	**0.47**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,317.46	0.00	(0.46)	(0.46)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111556 - Econ. Val. of Beach Erosion Control FMGR: Huang, Ju-Chin

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,300.00	0.00	(19,300.00)	(19,300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111655 - Marine Animal Populations | FMGR: Bolster, W Jeffrey

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	10/31/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
717200	Other Professional Services-General	0.00	0.00	0.00	4,999.93	0.00	(4,999.93)	(4,999.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
760300	F&A Expenditures	0.00	1,550.00	0.00	1,565.41	0.00	(1,565.41)	(15.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,550.00**	**0.00**	**1,565.41**	**0.00**	**(1,565.41)**	**(15.41)**
****Total Indirect Cost Expenditures**		**0.00**	**1,550.00**	**0.00**	**1,565.41**	**0.00**	**(1,565.41)**	**(15.41)**
*****Total Expenditures**		**0.00**	**6,550.00**	**0.00**	**6,615.11**	**0.00**	**(6,615.11)**	**(65.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,615.11	0.00	(6,615.11)	(6,615.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,615.11**	**0.00**	**(6,615.11)**	**(6,615.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,615.11**	**0.00**	**(6,615.11)**	**(6,615.11)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111656 - Population Genetics of Flatworms FMGR: Litvaitis, Marianne K

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 11/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	3,500.00	0.00	700.00	0.00	(700.00)	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111657 - NE Fisheries Ext. Regional Project FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	804.00	804.00	0.00	0.00	0.00	804.00	804.00
710100	Out-of-State Travel	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**1,013.00**	**1,013.00**	**0.00**	**1,013.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111658 - Mapping Fishing Gear Areas FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	9,638.00	9,638.00
616F10	Extension Educator	0.00	0.00	0.00	3,937.68	0.00	(3,937.68)	(3,937.68)
***Total: 61 - Salaries and Wages**		**9,638.00**	**9,638.00**	**0.00**	**9,637.68**	**0.00**	**0.32**	**0.32**
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	3,846.30	0.00	(39.30)	(39.30)
***Total: 65 - Fringe Benefits**		**3,807.00**	**3,807.00**	**0.00**	**3,846.30**	**0.00**	**(39.30)**	**(39.30)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**575.50**	**0.00**	**24.50**	**24.50**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	1,320.41	0.00	(1,320.41)	(1,320.41)
717200	Other Professional Services-General	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,485.52**	**0.00**	**14.48**	**14.48**
***Total: 71 - Support (Travel & Non-Travel)**		**5,100.00**	**5,100.00**	**0.00**	**5,061.02**	**0.00**	**38.98**	**38.98**
****Total Direct Cost Expenditures**		**18,545.00**	**18,545.00**	**0.00**	**18,545.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	4,822.00	4,822.00	0.00	4,821.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**4,822.00**	**4,822.00**	**0.00**	**4,821.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**4,822.00**	**4,822.00**	**0.00**	**4,821.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**23,367.00**	**23,367.00**	**0.00**	**23,366.70**	**0.00**	**0.30**	**0.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,366.70	0.00	(23,366.70)	(23,366.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,366.70**	**0.00**	**(23,366.70)**	**(23,366.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,366.70**	**0.00**	**(23,366.70)**	**(23,366.70)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111659 - Fisheries Models for the Layman FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGAB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,113.77	0.00	(1,113.77)	(1,113.77)
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
616F10	Extension Educator	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
***Total: 61 - Salaries and Wages**		**7,505.00**	**7,505.00**	**0.00**	**6,363.77**	**0.00**	**1,141.23**	**1,141.23**
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
***Total: 65 - Fringe Benefits**		**1,384.00**	**1,384.00**	**0.00**	**2,524.82**	**0.00**	**(1,140.82)**	**(1,140.82)**
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,956.20	0.00	(1,956.20)	(1,956.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
Subtotal: Non-Travel Support		**2,561.00**	**2,561.00**	**0.00**	**2,680.40**	**0.00**	**(119.40)**	**(119.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,561.00**	**2,561.00**	**0.00**	**2,680.40**	**0.00**	**(119.40)**	**(119.40)**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**0.00**	**11,568.99**	**0.00**	**(118.99)**	**(118.99)**
760300	F&A Expenditures	3,550.00	3,550.00	0.00	3,586.38	0.00	(36.38)	(36.38)
***Total: 76 - F&A and Internal Allocations**		**3,550.00**	**3,550.00**	**0.00**	**3,586.38**	**0.00**	**(36.38)**	**(36.38)**
****Total Indirect Cost Expenditures**		**3,550.00**	**3,550.00**	**0.00**	**3,586.38**	**0.00**	**(36.38)**	**(36.38)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,155.37**	**0.00**	**(155.37)**	**(155.37)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,155.37	0.00	(15,155.37)	(15,155.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,155.37**	**0.00**	**(15,155.37)**	**(15,155.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,155.37**	**0.00**	**(15,155.37)**	**(15,155.37)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111660 - Better Info Educational Workshops FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**0.00**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
710100	Out-of-State Travel	0.00	0.00	0.00	208.55	0.00	(208.55)	(208.55)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**230.45**	**0.00**	**269.55**	**269.55**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	170.55	0.00	(170.55)	(170.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	686.13	0.00	(686.13)	(686.13)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**856.68**	**0.00**	**(256.68)**	**(256.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,100.00**	**1,100.00**	**0.00**	**1,087.13**	**0.00**	**12.87**	**12.87**
****Total Direct Cost Expenditures**		**4,749.00**	**4,749.00**	**0.00**	**4,749.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,234.00	1,234.00	0.00	1,234.73	0.00	(0.73)	(0.73)
***Total: 76 - F&A and Internal Allocations**		**1,234.00**	**1,234.00**	**0.00**	**1,234.73**	**0.00**	**(0.73)**	**(0.73)**
****Total Indirect Cost Expenditures**		**1,234.00**	**1,234.00**	**0.00**	**1,234.73**	**0.00**	**(0.73)**	**(0.73)**
*****Total Expenditures**		**5,983.00**	**5,983.00**	**0.00**	**5,983.73**	**0.00**	**(0.73)**	**(0.73)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,983.73	0.00	(5,983.73)	(5,983.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,983.73**	**0.00**	**(5,983.73)**	**(5,983.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,983.73**	**0.00**	**(5,983.73)**	**(5,983.73)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111661 - Northern Shrimp Fishery in NE FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**0.00**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	293.86	0.00	(293.86)	(293.86)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**347.11**	**0.00**	**152.89**	**152.89**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	339.63	0.00	(339.63)	(339.63)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**339.63**	**0.00**	**(39.63)**	**(39.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**686.74**	**0.00**	**113.26**	**113.26**
****Total Direct Cost Expenditures**		**4,449.00**	**4,449.00**	**0.00**	**4,348.61**	**0.00**	**100.39**	**100.39**
760300	F&A Expenditures	1,157.00	1,157.00	0.00	1,130.64	0.00	26.36	26.36
***Total: 76 - F&A and Internal Allocations**		**1,157.00**	**1,157.00**	**0.00**	**1,130.64**	**0.00**	**26.36**	**26.36**
****Total Indirect Cost Expenditures**		**1,157.00**	**1,157.00**	**0.00**	**1,130.64**	**0.00**	**26.36**	**26.36**
*****Total Expenditures**		**5,606.00**	**5,606.00**	**0.00**	**5,479.25**	**0.00**	**126.75**	**126.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,479.25	0.00	(5,479.25)	(5,479.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,479.25**	**0.00**	**(5,479.25)**	**(5,479.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,479.25**	**0.00**	**(5,479.25)**	**(5,479.25)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111662 - Fisheries Facilitation Fund | FMGR: Barnaby, Roland T

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
710100	Out-of-State Travel	0.00	0.00	0.00	495.10	0.00	(495.10)	(495.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**833.35**	**0.00**	**1,066.65**	**1,066.65**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	361.82	0.00	(361.82)	(361.82)
717200	Other Professional Services-General	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.83	0.00	(304.83)	(304.83)
Subtotal: Non-Travel Support		**26,600.00**	**26,600.00**	**0.00**	**27,666.65**	**0.00**	**(1,066.65)**	**(1,066.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,500.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	7,410.00	7,410.00	0.00	7,410.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,410.00**	**7,410.00**	**0.00**	**7,410.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,410.00**	**7,410.00**	**0.00**	**7,410.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,910.00**	**35,910.00**	**0.00**	**35,910.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,910.00	0.00	(35,910.00)	(35,910.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,910.00**	**0.00**	**(35,910.00)**	**(35,910.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,910.00**	**0.00**	**(35,910.00)**	**(35,910.00)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111663 - R-FMD-168 Extension | FMGR: Sower, Stacia

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,178.13	0.00	(2,178.13)	(2,178.13)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**5,378.13**	**0.00**	**(5,378.13)**	**2,621.87**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**441.00**	**0.00**	**(441.00)**	**(441.00)**
7112	Research Supplies	0.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00
711200	Research Supplies	0.00	0.00	0.00	6,142.80	0.00	(6,142.80)	(6,142.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.31	0.00	(30.31)	(30.31)
717200	Other Professional Services-General	0.00	0.00	0.00	1,795.21	0.00	(1,795.21)	(1,795.21)
Subtotal: Non-Travel Support		**0.00**	**5,793.00**	**0.00**	**7,968.32**	**0.00**	**(7,968.32)**	**(2,175.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,793.00**	**0.00**	**7,968.32**	**0.00**	**(7,968.32)**	**(2,175.32)**
****Total Direct Cost Expenditures**		**0.00**	**13,793.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**5.55**
*****Total Expenditures**		**0.00**	**13,793.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**5.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**(13,787.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**(13,787.45)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111664 - Knauss Fellowship Rachel Gallant FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,845.60	0.00	(9,845.60)	(9,845.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,439.00	0.00	(20,439.00)	(20,439.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**0.00**	**30,284.60**	**0.00**	**1,715.40**	**1,715.40**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,716.85**	**0.00**	**(1,716.85)**	**(1,716.85)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,823.29	0.00	(4,823.29)	(4,823.29)
710300	Conference Registration Fees	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,074.52**	**0.00**	**(1,074.52)**	**(1,074.52)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71C600	Insurance	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**924.00**	**0.00**	**1,076.00**	**1,076.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**5,998.52**	**0.00**	**1.48**	**1.48**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**37,999.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**37,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,999.97**	**0.00**	**(37,999.97)**	**(37,999.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,999.97**	**0.00**	**(37,999.97)**	**(37,999.97)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111669 - Sex Determination Black Sea Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.03	0.00	(5,001.03)	(5,001.03)
611Q90	Post Doc	0.00	0.00	0.00	9,826.24	0.00	(9,826.24)	(9,826.24)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	17,305.00	17,305.00
61SNSH	Student Labor	0.00	0.00	0.00	2,599.25	0.00	(2,599.25)	(2,599.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**26,243.00**	**26,243.00**	**0.00**	**23,676.57**	**0.00**	**2,566.43**	**2,566.43**
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	2,653.08	0.00	(1,907.08)	(1,907.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.09	0.00	(420.09)	(420.09)
***Total: 65 - Fringe Benefits**		**746.00**	**746.00**	**0.00**	**3,073.17**	**0.00**	**(2,327.17)**	**(2,327.17)**
710	Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	(46.44)	(46.44)
710100	Out-of-State Travel	0.00	0.00	0.00	541.39	0.00	(541.39)	(541.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	358.90	0.00	(358.90)	(358.90)
Subtotal: Travel		**874.00**	**874.00**	**0.00**	**946.73**	**0.00**	**(72.73)**	**(72.73)**
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	455.95	0.00	(455.95)	(455.95)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
711200	Research Supplies	0.00	0.00	0.00	22,374.22	0.00	(22,374.22)	(22,374.22)
714030	Postage-Express Mail	0.00	0.00	0.00	75.56	0.00	(75.56)	(75.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	372.94	0.00	(372.94)	(372.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	295.54	0.00	(295.54)	(295.54)
717200	Other Professional Services-General	0.00	0.00	0.00	7,473.00	0.00	(7,473.00)	(7,473.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,552.00	16,552.00	0.00	0.00	0.00	16,552.00	16,552.00
Subtotal: Non-Travel Support		**27,305.00**	**27,305.00**	**0.00**	**31,060.21**	**0.00**	**(3,755.21)**	**(3,755.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,179.00**	**28,179.00**	**0.00**	**32,006.94**	**0.00**	**(3,827.94)**	**(3,827.94)**
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
***Total: 72 - Student and/or Participant Support**		**8,120.00**	**8,120.00**	**0.00**	**2,715.25**	**0.00**	**5,404.75**	**5,404.75**
740000	Cap Equipment	6,066.00	6,066.00	0.00	6,000.00	0.00	66.00	66.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,066.00**	**6,066.00**	**0.00**	**6,000.00**	**0.00**	**66.00**	**66.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111669 - Sex Determination Black Sea Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**69,354.00**	**69,354.00**	**0.00**	**67,471.93**	**0.00**	**1,882.07**	**1,882.07**
760300 F&A Expenditures	25,146.00	25,146.00	0.00	27,028.06	0.00	(1,882.06)	(1,882.06)
***Total: 76 - F&A and Internal Allocations**	**25,146.00**	**25,146.00**	**0.00**	**27,028.06**	**0.00**	**(1,882.06)**	**(1,882.06)**
****Total Indirect Cost Expenditures**	**25,146.00**	**25,146.00**	**0.00**	**27,028.06**	**0.00**	**(1,882.06)**	**(1,882.06)**
*****Total Expenditures**	**94,500.00**	**94,500.00**	**0.00**	**94,499.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,499.99	0.00	(94,499.99)	(94,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,499.99**	**0.00**	**(94,499.99)**	**(94,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,499.99**	**0.00**	**(94,499.99)**	**(94,499.99)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111670 - Trophic Status of Caso Bay | FMGR: Mathieson, Arthur C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBAM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,204.80	0.00	(11,204.80)	(11,204.80)
613N10	Graduate Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,875.09	0.00	(6,875.09)	(6,875.09)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**24,829.93**	**0.00**	**(4,829.93)**	**(4,829.93)**
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.40	0.00	(992.40)	(992.40)
***Total: 65 - Fringe Benefits**		**1,640.00**	**1,640.00**	**0.00**	**992.40**	**0.00**	**647.60**	**647.60**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,100.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
711200	Research Supplies	0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
Subtotal: Non-Travel Support		**10,843.00**	**10,843.00**	**0.00**	**2,820.00**	**0.00**	**8,023.00**	**8,023.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,843.00**	**12,843.00**	**0.00**	**3,920.00**	**0.00**	**8,923.00**	**8,923.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,836.25	0.00	(7,836.25)	(7,836.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,836.25**	**0.00**	**(7,836.25)**	**(7,836.25)**
****Total Direct Cost Expenditures**		**34,483.00**	**34,483.00**	**0.00**	**37,578.58**	**0.00**	**(3,095.58)**	**(3,095.58)**
760300	F&A Expenditures	15,517.00	15,517.00	0.00	13,681.44	0.00	1,835.56	1,835.56
***Total: 76 - F&A and Internal Allocations**		**15,517.00**	**15,517.00**	**0.00**	**13,681.44**	**0.00**	**1,835.56**	**1,835.56**
****Total Indirect Cost Expenditures**		**15,517.00**	**15,517.00**	**0.00**	**13,681.44**	**0.00**	**1,835.56**	**1,835.56**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**51,260.02**	**0.00**	**(1,260.02)**	**(1,260.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,260.02	0.00	(51,260.02)	(51,260.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,260.02**	**0.00**	**(51,260.02)**	**(51,260.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,260.02**	**0.00**	**(51,260.02)**	**(51,260.02)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111671 - Economic Valuation of Beach Erosion FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	10,995.00	10,995.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,659.00	0.00	(4,659.00)	(4,659.00)
613N10	Graduate Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,936.00	0.00	(6,936.00)	(6,936.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
***Total: 61 - Salaries and Wages**		**17,495.00**	**17,495.00**	**0.00**	**24,431.02**	**0.00**	**(6,936.02)**	**(6,936.02)**
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.30	0.00	(1,205.30)	(1,205.30)
***Total: 65 - Fringe Benefits**		**1,189.00**	**1,189.00**	**0.00**	**1,205.30**	**0.00**	**(16.30)**	**(16.30)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	633.51	0.00	(633.51)	(633.51)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**633.51**	**0.00**	**1,366.49**	**1,366.49**
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	1,957.00	1,957.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	6,500.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**18,957.00**	**18,957.00**	**0.00**	**13,500.00**	**0.00**	**5,457.00**	**5,457.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,957.00**	**20,957.00**	**0.00**	**14,133.51**	**0.00**	**6,823.49**	**6,823.49**
721100	Assistantships	2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
***Total: 72 - Student and/or Participant Support**		**2,020.00**	**2,020.00**	**0.00**	**2,020.25**	**0.00**	**(0.25)**	**(0.25)**
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,077.25	0.00	(5,077.25)	(5,077.25)
***Total: 74 - Capitalizable Plant and Equipment**		**5,501.00**	**5,501.00**	**0.00**	**5,077.25**	**0.00**	**423.75**	**423.75**
****Total Direct Cost Expenditures**		**47,162.00**	**47,162.00**	**0.00**	**46,867.33**	**0.00**	**294.67**	**294.67**
760300	F&A Expenditures	17,838.00	17,838.00	0.00	18,132.67	0.00	(294.67)	(294.67)
***Total: 76 - F&A and Internal Allocations**		**17,838.00**	**17,838.00**	**0.00**	**18,132.67**	**0.00**	**(294.67)**	**(294.67)**
****Total Indirect Cost Expenditures**		**17,838.00**	**17,838.00**	**0.00**	**18,132.67**	**0.00**	**(294.67)**	**(294.67)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111671 - Economic Valuation of Beach Erosion FMGR: Huang, Ju-Chin

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**65,000.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111672 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOBY

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,417.56	0.00	(5,417.56)	(5,417.56)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,911.00	0.00	(1,911.00)	(1,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,937.57	0.00	(18,937.57)	(18,937.57)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,139.25	0.00	(4,139.25)	(4,139.25)
***Total: 61 - Salaries and Wages**		**25,878.00**	**25,878.00**	**0.00**	**38,405.39**	**0.00**	**(12,527.39)**	**(12,527.39)**
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,631.45	0.00	(1,631.45)	(1,631.45)
***Total: 65 - Fringe Benefits**		**1,084.00**	**1,084.00**	**0.00**	**1,631.45**	**0.00**	**(547.45)**	**(547.45)**
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,045.69	0.00	(1,045.69)	(1,045.69)
Subtotal: Travel		**2,957.00**	**2,957.00**	**0.00**	**1,045.69**	**0.00**	**1,911.31**	**1,911.31**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,411.85	0.00	(1,411.85)	(1,411.85)
714030	Postage-Express Mail	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	82.17	0.00	(82.17)	(82.17)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,312.92	0.00	(8,312.92)	(8,312.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		**23,000.00**	**23,000.00**	**0.00**	**9,843.68**	**0.00**	**13,156.32**	**13,156.32**
***Total: 71 - Support (Travel & Non-Travel)**		**25,957.00**	**25,957.00**	**0.00**	**10,889.37**	**0.00**	**15,067.63**	**15,067.63**
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,667.50	0.00	(10,667.50)	(10,667.50)
***Total: 72 - Student and/or Participant Support**		**7,960.00**	**7,960.00**	**0.00**	**10,667.50**	**0.00**	**(2,707.50)**	**(2,707.50)**
****Total Direct Cost Expenditures**		**60,879.00**	**60,879.00**	**0.00**	**61,593.71**	**0.00**	**(714.71)**	**(714.71)**
760300	F&A Expenditures	24,120.00	24,120.00	0.00	23,405.28	0.00	714.72	714.72
***Total: 76 - F&A and Internal Allocations**		**24,120.00**	**24,120.00**	**0.00**	**23,405.28**	**0.00**	**714.72**	**714.72**
****Total Indirect Cost Expenditures**		**24,120.00**	**24,120.00**	**0.00**	**23,405.28**	**0.00**	**714.72**	**714.72**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111672 - Larval Trematode Communities FMGR: Byers, James E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOBY	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**84,999.00**	**84,999.00**	**0.00**	**84,998.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,998.99	0.00	(84,998.99)	(84,998.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**84,998.99**	**0.00**	**(84,998.99)**	**(84,998.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**84,998.99**	**0.00**	**(84,998.99)**	**(84,998.99)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111673 - Undergraduate Research | FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
615F10	PAT	0.00	0.00	0.00	486.56	0.00	(486.56)	(486.56)
617F10	Operating Staff	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,424.89	0.00	(3,424.89)	(3,424.89)
61SNSH	Student Labor	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**7,078.70**	**0.00**	**3,579.30**	**3,579.30**
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	0.00	618.26	0.00	255.74	255.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.82	0.00	(298.82)	(298.82)
***Total: 65 - Fringe Benefits**		**874.00**	**874.00**	**0.00**	**917.08**	**0.00**	**(43.08)**	**(43.08)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
711200	Research Supplies	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,123.00	0.00	(1,123.00)	(1,123.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
Subtotal: Non-Travel Support		**3,267.00**	**3,267.00**	**0.00**	**6,653.02**	**0.00**	**(3,386.02)**	**(3,386.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,267.00**	**4,267.00**	**0.00**	**6,653.02**	**0.00**	**(2,386.02)**	**(2,386.02)**
780100	Electricity	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,114.00**	**0.00**	**(1,114.00)**	**(1,114.00)**
****Total Direct Cost Expenditures**		**15,799.00**	**15,799.00**	**0.00**	**15,762.80**	**0.00**	**36.20**	**36.20**
760300	F&A Expenditures	7,201.00	7,201.00	0.00	7,235.44	0.00	(34.44)	(34.44)
***Total: 76 - F&A and Internal Allocations**		**7,201.00**	**7,201.00**	**0.00**	**7,235.44**	**0.00**	**(34.44)**	**(34.44)**
****Total Indirect Cost Expenditures**		**7,201.00**	**7,201.00**	**0.00**	**7,235.44**	**0.00**	**(34.44)**	**(34.44)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,998.24**	**0.00**	**1.76**	**1.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,998.24	0.00	(22,998.24)	(22,998.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,998.24**	**0.00**	**(22,998.24)**	**(22,998.24)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111673 - Undergraduate Research FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**22,998.24**	**0.00**	**(22,998.24)**	**(22,998.24)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	24,956.95	0.00	(24,956.95)	(24,956.95)
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	24,925.00	24,925.00
616F10	Extension Educator	0.00	0.00	0.00	18,826.16	0.00	(18,826.16)	(18,826.16)
617F10	Operating Staff	0.00	0.00	0.00	24,281.09	0.00	(24,281.09)	(24,281.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,757.45	0.00	(1,757.45)	(1,757.45)
***Total: 61 - Salaries and Wages**		**50,925.00**	**50,925.00**	**0.00**	**69,821.65**	**0.00**	**(18,896.65)**	**(18,896.65)**
65YF10	Full Fringe Benefit Distr Expe	19,907.00	19,907.00	0.00	27,602.21	0.00	(7,695.21)	(7,695.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.39	0.00	(146.39)	(146.39)
***Total: 65 - Fringe Benefits**		**19,907.00**	**19,907.00**	**0.00**	**27,748.60**	**0.00**	**(7,841.60)**	**(7,841.60)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	1,302.27	0.00	(1,302.27)	(1,302.27)
710100	Out-of-State Travel	0.00	0.00	0.00	7,078.34	0.00	(7,078.34)	(7,078.34)
710300	Conference Registration Fees	0.00	0.00	0.00	480.35	0.00	(480.35)	(480.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**8,940.96**	**0.00**	**(1,940.96)**	**(1,940.96)**
711100	Supplies-General	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	34,715.00	34,715.00
711200	Research Supplies	0.00	0.00	0.00	1,250.70	0.00	(1,250.70)	(1,250.70)
713000	Printing & Copying-General	0.00	0.00	0.00	257.92	0.00	(257.92)	(257.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	917.21	0.00	(917.21)	(917.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**34,715.00**	**34,715.00**	**0.00**	**6,035.79**	**0.00**	**28,679.21**	**28,679.21**
***Total: 71 - Support (Travel & Non-Travel)**		**41,715.00**	**41,715.00**	**0.00**	**14,976.75**	**0.00**	**26,738.25**	**26,738.25**
****Total Direct Cost Expenditures**		**112,547.00**	**112,547.00**	**0.00**	**112,547.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,026.00	12,026.00	0.00	12,026.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,026.00**	**12,026.00**	**0.00**	**12,026.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,026.00**	**12,026.00**	**0.00**	**12,026.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**124,573.00**	**124,573.00**	**0.00**	**124,573.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,573.00	0.00	(124,573.00)	(124,573.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**124,573.00**	**0.00**	**(124,573.00)**	**(124,573.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**124,573.00**	**0.00**	**(124,573.00)**	**(124,573.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111675 - Sea Grant Extension-Barnaby FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,369.50	0.00	(21,369.50)	(21,369.50)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	21,587.00	21,587.00
***Total: 61 - Salaries and Wages**		**21,587.00**	**21,587.00**	**0.00**	**21,369.50**	**0.00**	**217.50**	**217.50**
65YF10	Full Fringe Benefit Distr Expe	8,438.00	8,438.00	0.00	8,654.62	0.00	(216.62)	(216.62)
***Total: 65 - Fringe Benefits**		**8,438.00**	**8,438.00**	**0.00**	**8,654.62**	**0.00**	**(216.62)**	**(216.62)**
****Total Direct Cost Expenditures**		**30,025.00**	**30,025.00**	**0.00**	**30,024.12**	**0.00**	**0.88**	**0.88**
760300	F&A Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,807.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,807.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**31,832.00**	**31,832.00**	**0.00**	**31,831.12**	**0.00**	**0.88**	**0.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,831.12	0.00	(31,831.12)	(31,831.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,831.12**	**0.00**	**(31,831.12)**	**(31,831.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,831.12**	**0.00**	**(31,831.12)**	**(31,831.12)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111676 - Sea Grant Extension-Meeker | FMGR: Meeker, Bonnie Sharon

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	41,677.58	0.00	(41,677.58)	(41,677.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,304.02	0.00	(15,304.02)	(15,304.02)
61SNWS	College Work Study	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**52,800.00**	**52,800.00**	**0.00**	**57,069.60**	**0.00**	**(4,269.60)**	**(4,269.60)**
65YF10	Full Fringe Benefit Distr Expe	18,168.00	18,168.00	0.00	16,614.25	0.00	1,553.75	1,553.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.45	0.00	(1,271.45)	(1,271.45)
***Total: 65 - Fringe Benefits**		**18,168.00**	**18,168.00**	**0.00**	**17,885.70**	**0.00**	**282.30**	**282.30**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	224.37	0.00	(224.37)	(224.37)
710300	Conference Registration Fees	0.00	0.00	0.00	673.97	0.00	(673.97)	(673.97)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**898.34**	**0.00**	**601.66**	**601.66**
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
711200	Research Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
713000	Printing & Copying-General	0.00	0.00	0.00	1,771.55	0.00	(1,771.55)	(1,771.55)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	684.41	0.00	(684.41)	(684.41)
Subtotal: Non-Travel Support		**6,450.00**	**6,450.00**	**0.00**	**3,064.36**	**0.00**	**3,385.64**	**3,385.64**
***Total: 71 - Support (Travel & Non-Travel)**		**7,950.00**	**7,950.00**	**0.00**	**3,962.70**	**0.00**	**3,987.30**	**3,987.30**
****Total Direct Cost Expenditures**		**78,918.00**	**78,918.00**	**0.00**	**78,918.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,677.00**	**3,677.00**	**0.00**	**3,677.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,677.00**	**3,677.00**	**0.00**	**3,677.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**82,595.00**	**82,595.00**	**0.00**	**82,595.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	82,595.00	0.00	(82,595.00)	(82,595.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,595.00**	**0.00**	**(82,595.00)**	**(82,595.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82,595.00**	**0.00**	**(82,595.00)**	**(82,595.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111677 - Sea Grant Ext. Coastal Communities FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	25,171.09	0.00	(25,171.09)	(25,171.09)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
***Total: 61 - Salaries and Wages**		**25,153.00**	**25,153.00**	**0.00**	**25,171.09**	**0.00**	**(18.09)**	**(18.09)**
65YF10	Full Fringe Benefit Distr Expe	9,832.00	9,832.00	0.00	10,189.22	0.00	(357.22)	(357.22)
***Total: 65 - Fringe Benefits**		**9,832.00**	**9,832.00**	**0.00**	**10,189.22**	**0.00**	**(357.22)**	**(357.22)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,004.30	0.00	(1,004.30)	(1,004.30)
710100	Out-of-State Travel	0.00	0.00	0.00	1,419.65	0.00	(1,419.65)	(1,419.65)
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,363.95**	**0.00**	**(1,363.95)**	**(1,363.95)**
711100	Supplies-General	0.00	0.00	0.00	56.43	0.00	(56.43)	(56.43)
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
711200	Research Supplies	0.00	0.00	0.00	831.39	0.00	(831.39)	(831.39)
714000	Postage-General	0.00	0.00	0.00	70.45	0.00	(70.45)	(70.45)
Subtotal: Non-Travel Support		**2,698.00**	**2,698.00**	**0.00**	**958.27**	**0.00**	**1,739.73**	**1,739.73**
***Total: 71 - Support (Travel & Non-Travel)**		**4,698.00**	**4,698.00**	**0.00**	**4,322.22**	**0.00**	**375.78**	**375.78**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,682.53**	**0.00**	**0.47**	**0.47**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,317.41	0.00	(0.41)	(0.41)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.41**	**0.00**	**(0.41)**	**(0.41)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.41**	**0.00**	**(0.41)**	**(0.41)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.94	0.00	(49,999.94)	(49,999.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.94**	**0.00**	**(49,999.94)**	**(49,999.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.94**	**0.00**	**(49,999.94)**	**(49,999.94)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111678 - Communications & Information Prog. FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	41,105.67	0.00	(41,105.67)	(41,105.67)
615NZ0	PAT Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,639.68	0.00	(14,639.68)	(14,639.68)
***Total: 61 - Salaries and Wages**		**53,180.00**	**53,180.00**	**0.00**	**55,745.35**	**0.00**	**(2,565.35)**	**(2,565.35)**
65YF10	Full Fringe Benefit Distr Expe	20,788.00	20,788.00	0.00	16,621.29	0.00	4,166.71	4,166.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.58	0.00	(1,234.58)	(1,234.58)
***Total: 65 - Fringe Benefits**		**20,788.00**	**20,788.00**	**0.00**	**17,855.87**	**0.00**	**2,932.13**	**2,932.13**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	125.37	0.00	(125.37)	(125.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,761.13	0.00	(1,761.13)	(1,761.13)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,207.00**	**0.00**	**793.00**	**793.00**
711100	Supplies-General	0.00	0.00	0.00	607.17	0.00	(607.17)	(607.17)
7112	Research Supplies	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
711200	Research Supplies	0.00	0.00	0.00	3,227.87	0.00	(3,227.87)	(3,227.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,906.07	0.00	(1,906.07)	(1,906.07)
713010	Printing & Copying-Publications	0.00	0.00	0.00	511.85	0.00	(511.85)	(511.85)
714000	Postage-General	0.00	0.00	0.00	468.37	0.00	(468.37)	(468.37)
714020	Postage-Labeling	0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
717200	Other Professional Services-General	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	691.69	0.00	(691.69)	(691.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	364.07	0.00	(364.07)	(364.07)
Subtotal: Non-Travel Support		**7,002.00**	**7,002.00**	**0.00**	**8,160.70**	**0.00**	**(1,158.70)**	**(1,158.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,002.00**	**10,002.00**	**0.00**	**10,367.70**	**0.00**	**(365.70)**	**(365.70)**
****Total Direct Cost Expenditures**		**83,970.00**	**83,970.00**	**0.00**	**83,968.92**	**0.00**	**1.08**	**1.08**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111678 - Communications & Information Prog. FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	26,030.00	26,030.00	0.00	26,030.31	0.00	(0.31)	(0.31)
***Total: 76 - F&A and Internal Allocations**	**26,030.00**	**26,030.00**	**0.00**	**26,030.31**	**0.00**	**(0.31)**	**(0.31)**
****Total Indirect Cost Expenditures**	**26,030.00**	**26,030.00**	**0.00**	**26,030.31**	**0.00**	**(0.31)**	**(0.31)**
*****Total Expenditures**	**110,000.00**	**110,000.00**	**0.00**	**109,999.23**	**0.00**	**0.77**	**0.77**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,999.23	0.00	(109,999.23)	(109,999.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**109,999.23**	**0.00**	**(109,999.23)**	**(109,999.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**109,999.23**	**0.00**	**(109,999.23)**	**(109,999.23)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111685 - Intergrating GIS with Video Images FMGR: Watson, Winsor H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111685 - Intergrating GIS with Video Images FMGR: Watson, Winsor H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,999.67	0.00	(2,999.67)	(2,999.67)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,000.00**	**0.00**	**2,999.67**	**0.00**	**(2,999.67)**	**3,000.33**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**247.97**	**0.00**	**(247.97)**	**(247.97)**
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	1,987.28	0.00	(1,987.28)	(1,987.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,498.78	0.00	(1,498.78)	(1,498.78)
Subtotal: Non-Travel Support		**0.00**	**1,100.00**	**0.00**	**3,852.36**	**0.00**	**(3,852.36)**	**(2,752.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,100.00**	**0.00**	**3,852.36**	**0.00**	**(3,852.36)**	**(2,752.36)**
****Total Direct Cost Expenditures**		**0.00**	**7,100.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,100.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111688 - Use of Juvenile Collectors | FMGR: Watson, Winsor H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**1,000.00**	**1,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**163.99**	**0.00**	**(163.99)**	**(163.99)**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	1,426.85	0.00	(1,426.85)	(1,426.85)
714030	Postage-Express Mail	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**1,436.01**	**0.00**	**(836.01)**	**(836.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**600.00**	**600.00**	**0.00**	**1,436.01**	**0.00**	**(836.01)**	**(836.01)**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**(3,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**(3,600.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111689 - Identification of Bacteria FMGR: Sullivan, Elise Robinson

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.03**	**0.00**	**(0.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.82	0.00	(417.82)	(417.82)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**417.82**	**0.00**	**2.18**	**2.18**
****Total Direct Cost Expenditures**		**5,420.00**	**5,420.00**	**0.00**	**5,417.85**	**0.00**	**2.15**	**2.15**
*****Total Expenditures**		**5,420.00**	**5,420.00**	**0.00**	**5,417.85**	**0.00**	**2.15**	**2.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,417.85**	**0.00**	**(5,417.85)**	**(5,417.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,417.85**	**0.00**	**(5,417.85)**	**(5,417.85)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) | FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16RG1035 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,639.47	0.00	(13,639.47)	(13,639.47)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,137.48	0.00	(16,137.48)	(16,137.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	35,640.00	35,640.00
614F10	Academic Administrator	0.00	0.00	(745.00)	16,718.28	0.00	(16,718.28)	(16,718.28)
615F10	PAT	0.00	0.00	0.00	67,627.86	0.00	(67,627.86)	(67,627.86)
615NZ0	PAT Unallocated Budget (Bud Only)	7,620.00	50,880.00	0.00	0.00	0.00	7,620.00	50,880.00
617F10	Operating Staff	0.00	0.00	0.00	9,702.96	0.00	(9,702.96)	(9,702.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,350.00	22,700.00	0.00	0.00	0.00	11,350.00	22,700.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,037.49	0.00	(7,037.49)	(7,037.49)
***Total: 61 - Salaries and Wages**		**54,610.00**	**109,220.00**	**(745.00)**	**130,863.54**	**0.00**	**(76,253.54)**	**(21,643.54)**
65YF10	Full Fringe Benefit Distr Expe	22,117.00	44,234.00	(304.02)	51,028.35	0.00	(28,911.35)	(6,794.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	606.51	0.00	(606.51)	(606.51)
***Total: 65 - Fringe Benefits**		**22,117.00**	**44,234.00**	**(304.02)**	**51,634.86**	**0.00**	**(29,517.86)**	**(7,400.86)**
710	Travel	3,200.00	6,400.00	0.00	0.00	0.00	3,200.00	6,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,205.39	0.00	(7,205.39)	(7,205.39)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	911.48	0.00	(911.48)	(911.48)
Subtotal: Travel		**3,200.00**	**6,400.00**	**0.00**	**9,570.87**	**0.00**	**(6,370.87)**	**(3,170.87)**
7111	Supplies	3,017.00	6,034.00	0.00	0.00	0.00	3,017.00	6,034.00
7112	Research Supplies	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,065.58	0.00	(1,065.58)	(1,065.58)
713000	Printing & Copying-General	0.00	0.00	0.00	2,275.33	0.00	(2,275.33)	(2,275.33)
714000	Postage-General	0.00	0.00	0.00	191.68	0.00	(191.68)	(191.68)
714030	Postage-Express Mail	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,199.09	0.00	(3,199.09)	(3,199.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.92	0.00	(56.92)	(56.92)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,857.89	0.00	(1,857.89)	(1,857.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,883.93	0.00	(3,883.93)	(3,883.93)
Subtotal: Non-Travel Support		**4,517.00**	**9,034.00**	**0.00**	**12,712.09**	**0.00**	**(8,195.09)**	**(3,678.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,717.00**	**15,434.00**	**0.00**	**22,282.96**	**0.00**	**(14,565.96)**	**(6,848.96)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) | FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**84,444.00**	**168,888.00**	**(1,049.02)**	**204,781.36**	**0.00**	**(120,337.36)**	**(35,893.36)**
760300 F&A Expenditures	3,556.00	7,112.00	(325.19)	18,377.68	0.00	(14,821.68)	(11,265.68)
***Total: 76 - F&A and Internal Allocations**	**3,556.00**	**7,112.00**	**(325.19)**	**18,377.68**	**0.00**	**(14,821.68)**	**(11,265.68)**
****Total Indirect Cost Expenditures**	**3,556.00**	**7,112.00**	**(325.19)**	**18,377.68**	**0.00**	**(14,821.68)**	**(11,265.68)**
*****Total Expenditures**	**88,000.00**	**176,000.00**	**(1,374.21)**	**223,159.04**	**0.00**	**(135,159.04)**	**(47,159.04)**
Revenue							
530000 Federal Programs	0.00	0.00	(1,374.21)	223,159.04	0.00	(223,159.04)	(223,159.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(1,374.21)**	**223,159.04**	**0.00**	**(223,159.04)**	**(223,159.04)**
*****Total Revenue**	**0.00**	**0.00**	**(1,374.21)**	**223,159.04**	**0.00**	**(223,159.04)**	**(223,159.04)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) | FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111783 - Analyzing 19th Century Fisheries | FMGR: Bolster, W Jeffrey

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	1/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCHIJB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,225.56	0.00	(6,225.56)	(6,225.56)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00
615F10	PAT	0.00	0.00	0.00	2,490.55	0.00	(2,490.55)	(2,490.55)
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	25,208.00	25,208.00
61CPEX	Part Time Salary	0.00	0.00	0.00	85,969.54	0.00	(85,969.54)	(85,969.54)
61SNSH	Student Labor	0.00	0.00	0.00	132.80	0.00	(132.80)	(132.80)
61SNZ0	Student Labor Unallocated(Bud Only)	10,114.00	38,614.00	0.00	0.00	0.00	10,114.00	38,614.00
***Total: 61 - Salaries and Wages**		**35,322.00**	**73,905.00**	**0.00**	**94,818.45**	**0.00**	**(59,496.45)**	**(20,913.45)**
65YF10	Full Fringe Benefit Distr Expe	15,585.00	27,975.00	0.00	1,053.50	0.00	14,531.50	26,921.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,002.38	0.00	(8,002.38)	(8,002.38)
***Total: 65 - Fringe Benefits**		**15,585.00**	**27,975.00**	**0.00**	**9,055.88**	**0.00**	**6,529.12**	**18,919.12**
710	Travel	4,416.00	5,210.00	0.00	0.00	0.00	4,416.00	5,210.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,641.19	0.00	(3,641.19)	(3,641.19)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	822.75	0.00	(822.75)	(822.75)
Subtotal: Travel		**4,416.00**	**5,210.00**	**0.00**	**4,703.94**	**0.00**	**(287.94)**	**506.06**
711100	Supplies-General	0.00	0.00	0.00	415.75	0.00	(415.75)	(415.75)
7112	Research Supplies	2,000.00	2,500.00	0.00	0.00	0.00	2,000.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	363.62	0.00	(363.62)	(363.62)
713000	Printing & Copying-General	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
Subtotal: Non-Travel Support		**2,000.00**	**2,500.00**	**0.00**	**1,010.12**	**0.00**	**989.88**	**1,489.88**
***Total: 71 - Support (Travel & Non-Travel)**		**6,416.00**	**7,710.00**	**0.00**	**5,714.06**	**0.00**	**701.94**	**1,995.94**
****Total Direct Cost Expenditures**		**57,323.00**	**109,590.00**	**0.00**	**109,588.39**	**0.00**	**(52,265.39)**	**1.61**
760300	F&A Expenditures	26,367.00	50,410.00	0.00	50,410.74	0.00	(24,043.74)	(0.74)
***Total: 76 - F&A and Internal Allocations**		**26,367.00**	**50,410.00**	**0.00**	**50,410.74**	**0.00**	**(24,043.74)**	**(0.74)**
****Total Indirect Cost Expenditures**		**26,367.00**	**50,410.00**	**0.00**	**50,410.74**	**0.00**	**(24,043.74)**	**(0.74)**
*****Total Expenditures**		**83,690.00**	**160,000.00**	**0.00**	**159,999.13**	**0.00**	**(76,309.13)**	**0.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	159,999.13	0.00	(159,999.13)	(159,999.13)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111783 - Analyzing 19th Century Fisheries FMGR: Bolster, W Jeffrey

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	1/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCHIJB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**159,999.13**	**0.00**	**(159,999.13)**	**(159,999.13)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**159,999.13**	**0.00**	**(159,999.13)**	**(159,999.13)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111786 - Sustainable Intergrated Finfish FMGR: Neefus, Christopher D

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,582.56	0.00	(4,582.56)	(4,582.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,047.02	0.00	(2,047.02)	(2,047.02)
61SNWS	College Work Study	0.00	0.00	0.00	2,407.03	0.00	(2,407.03)	(2,407.03)
***Total: 61 - Salaries and Wages**		**0.00**	**23,195.00**	**0.00**	**22,211.79**	**0.00**	**(22,211.79)**	**983.21**
65YF10	Full Fringe Benefit Distr Expe	0.00	824.00	0.00	0.00	0.00	0.00	824.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.92	0.00	(384.92)	(384.92)
***Total: 65 - Fringe Benefits**		**0.00**	**824.00**	**0.00**	**384.92**	**0.00**	**(384.92)**	**439.08**
710100	Out-of-State Travel	0.00	0.00	0.00	383.79	0.00	(383.79)	(383.79)
710200	Foreign Travel	0.00	0.00	0.00	864.94	0.00	(864.94)	(864.94)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,248.73**	**0.00**	**(1,248.73)**	**(1,248.73)**
7112	Research Supplies	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
711200	Research Supplies	0.00	0.00	0.00	11,782.88	0.00	(11,782.88)	(11,782.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**6,100.00**	**0.00**	**11,782.88**	**0.00**	**(11,782.88)**	**(5,682.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,100.00**	**0.00**	**13,031.61**	**0.00**	**(13,031.61)**	**(6,931.61)**
730001	Subcontracts 01	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 73 - Subcontracts**		**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
740000	Cap Equipment	0.00	9,500.00	0.00	6,065.14	0.00	(6,065.14)	3,434.86
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,053.15	0.00	(4,053.15)	(4,053.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,500.00**	**0.00**	**10,118.29**	**0.00**	**(10,118.29)**	**(618.29)**
****Total Direct Cost Expenditures**		**0.00**	**45,619.00**	**0.00**	**45,746.61**	**0.00**	**(45,746.61)**	**(127.61)**
760300	F&A Expenditures	0.00	9,391.00	0.00	9,263.38	0.00	(9,263.38)	127.62
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,391.00**	**0.00**	**9,263.38**	**0.00**	**(9,263.38)**	**127.62**
****Total Indirect Cost Expenditures**		**0.00**	**9,391.00**	**0.00**	**9,263.38**	**0.00**	**(9,263.38)**	**127.62**
*****Total Expenditures**		**0.00**	**55,010.00**	**0.00**	**55,009.99**	**0.00**	**(55,009.99)**	**0.01**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111786 - Sustainable Intergrated Finfish FMGR: Neefus, Christopher D

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,009.99	0.00	(55,009.99)	(55,009.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**55,009.99**	**0.00**	**(55,009.99)**	**(55,009.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,009.99**	**0.00**	**(55,009.99)**	**(55,009.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111787 - Sea Grant Communications FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111787 - Sea Grant Communications FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	111,132.05	0.00	(111,132.05)	(111,132.05)
615NZ0	PAT Unallocated Budget (Bud Only)	57,965.00	113,492.00	0.00	0.00	0.00	57,965.00	113,492.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 61 - Salaries and Wages**		**57,965.00**	**113,492.00**	**0.00**	**113,032.05**	**0.00**	**(55,067.05)**	**459.95**
65YF10	Full Fringe Benefit Distr Expe	23,476.00	45,964.00	0.00	46,036.36	0.00	(22,560.36)	(72.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	165.92	0.00	(165.92)	(165.92)
***Total: 65 - Fringe Benefits**		**23,476.00**	**45,964.00**	**0.00**	**46,202.28**	**0.00**	**(22,726.28)**	**(238.28)**
710	Travel	1,000.00	3,000.00	0.00	0.00	0.00	1,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	255.33	0.00	(255.33)	(255.33)
710100	Out-of-State Travel	0.00	0.00	0.00	1,529.40	0.00	(1,529.40)	(1,529.40)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**3,000.00**	**0.00**	**2,713.73**	**0.00**	**(1,713.73)**	**286.27**
7112	Research Supplies	1,528.00	5,482.00	0.00	0.00	0.00	1,528.00	5,482.00
711200	Research Supplies	0.00	0.00	0.00	2,491.93	0.00	(2,491.93)	(2,491.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,726.25	0.00	(1,726.25)	(1,726.25)
714000	Postage-General	0.00	0.00	0.00	374.82	0.00	(374.82)	(374.82)
714020	Postage-Labeling	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
718000	Telecom-General	0.00	0.00	0.00	54.20	0.00	(54.20)	(54.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	259.97	0.00	(259.97)	(259.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	806.41	0.00	(806.41)	(806.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.57	0.00	(146.57)	(146.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	22.76	0.00	(22.76)	(22.76)
Subtotal: Non-Travel Support		**1,528.00**	**5,482.00**	**0.00**	**5,989.93**	**0.00**	**(4,461.93)**	**(507.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,528.00**	**8,482.00**	**0.00**	**8,703.66**	**0.00**	**(6,175.66)**	**(221.66)**
****Total Direct Cost Expenditures**		**83,969.00**	**167,938.00**	**0.00**	**167,937.99**	**0.00**	**(83,968.99)**	**0.01**
760300	F&A Expenditures	26,030.00	52,060.00	0.00	52,060.65	0.00	(26,030.65)	(0.65)

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111787 - Sea Grant Communications | FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**26,030.00**	**52,060.00**	**0.00**	**52,060.65**	**0.00**	**(26,030.65)**	**(0.65)**
****Total Indirect Cost Expenditures**	**26,030.00**	**52,060.00**	**0.00**	**52,060.65**	**0.00**	**(26,030.65)**	**(0.65)**
*****Total Expenditures**	**109,999.00**	**219,998.00**	**0.00**	**219,998.64**	**0.00**	**(109,999.64)**	**(0.64)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	219,998.64	0.00	(219,998.64)	(219,998.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**219,998.64**	**0.00**	**(219,998.64)**	**(219,998.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**219,998.64**	**0.00**	**(219,998.64)**	**(219,998.64)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111788 - Sea Grant Program Development FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,432.25	0.00	(1,432.25)	(1,432.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,432.25**	**0.00**	**(1,432.25)**	**(1,432.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.89	0.00	(118.89)	(118.89)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**118.89**	**0.00**	**(118.89)**	**(118.89)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,442.92	0.00	(1,442.92)	(1,442.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,442.92**	**0.00**	**(1,442.92)**	**(1,442.92)**
711100	Supplies-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
7112	Research Supplies	23,379.00	45,153.00	0.00	0.00	0.00	23,379.00	45,153.00
711200	Research Supplies	0.00	0.00	0.00	14,806.10	0.00	(14,806.10)	(14,806.10)
713000	Printing & Copying-General	0.00	0.00	0.00	11,840.18	0.00	(11,840.18)	(11,840.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,246.66	0.00	(1,246.66)	(1,246.66)
Subtotal: Non-Travel Support		**23,379.00**	**45,153.00**	**0.00**	**30,114.44**	**0.00**	**(6,735.44)**	**15,038.56**
***Total: 71 - Support (Travel & Non-Travel)**		**23,379.00**	**45,153.00**	**0.00**	**31,557.36**	**0.00**	**(8,178.36)**	**13,595.64**
730003	Subcontracts 03	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	4,942.00	0.00	(4,942.00)	(4,942.00)
730006	Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**12,042.00**	**0.00**	**(12,042.00)**	**(12,042.00)**
****Total Direct Cost Expenditures**		**23,379.00**	**45,153.00**	**0.00**	**45,150.50**	**0.00**	**(21,771.50)**	**2.50**
760300	F&A Expenditures	9,700.00	9,700.00	0.00	9,700.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**33,079.00**	**54,853.00**	**0.00**	**54,850.50**	**0.00**	**(21,771.50)**	**2.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,850.50	0.00	(54,850.50)	(54,850.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,850.50**	**0.00**	**(54,850.50)**	**(54,850.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,850.50**	**0.00**	**(54,850.50)**	**(54,850.50)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111789 - Undergraduate Research FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	15,316.00	0.00	0.00	0.00	7,658.00	15,316.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,787.36	0.00	(3,787.36)	(3,787.36)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	455.01	0.00	(455.01)	(455.01)
617F10	Operating Staff	0.00	0.00	0.00	1,099.77	0.00	(1,099.77)	(1,099.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,020.86	0.00	(7,020.86)	(7,020.86)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,960.00	0.00	(9,960.00)	(9,960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**21,316.00**	**0.00**	**22,395.50**	**0.00**	**(11,737.50)**	**(1,079.50)**
65YF10	Full Fringe Benefit Distr Expe	906.00	1,801.00	0.00	450.86	0.00	455.14	1,350.14
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	951.31	0.00	(951.31)	(951.31)
***Total: 65 - Fringe Benefits**		**906.00**	**1,801.00**	**0.00**	**1,402.17**	**0.00**	**(496.17)**	**398.83**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	321.84	0.00	(321.84)	(321.84)
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**921.84**	**0.00**	**78.16**	**1,078.16**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	200.99	0.00	(200.99)	(200.99)
7112	Research Supplies	3,189.00	6,389.00	0.00	0.00	0.00	3,189.00	6,389.00
711200	Research Supplies	0.00	0.00	0.00	4,324.71	0.00	(4,324.71)	(4,324.71)
713000	Printing & Copying-General	0.00	0.00	0.00	437.96	0.00	(437.96)	(437.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.39	0.00	(15.39)	(15.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	212.21	0.00	(212.21)	(212.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,595.31	0.00	(1,595.31)	(1,595.31)
Subtotal: Non-Travel Support		**3,189.00**	**6,389.00**	**0.00**	**6,786.57**	**0.00**	**(3,597.57)**	**(397.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,189.00**	**8,389.00**	**0.00**	**7,708.41**	**0.00**	**(3,519.41)**	**680.59**
****Total Direct Cost Expenditures**		**15,753.00**	**31,506.00**	**0.00**	**31,506.08**	**0.00**	**(15,753.08)**	**(0.08)**
760300	F&A Expenditures	7,247.00	14,494.00	0.00	14,492.80	0.00	(7,245.80)	1.20
***Total: 76 - F&A and Internal Allocations**		**7,247.00**	**14,494.00**	**0.00**	**14,492.80**	**0.00**	**(7,245.80)**	**1.20**
****Total Indirect Cost Expenditures**		**7,247.00**	**14,494.00**	**0.00**	**14,492.80**	**0.00**	**(7,245.80)**	**1.20**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111789 - Undergraduate Research FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**23,000.00**	**46,000.00**	**0.00**	**45,998.88**	**0.00**	**(22,998.88)**	**1.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,998.88	0.00	(45,998.88)	(45,998.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,998.88**	**0.00**	**(45,998.88)**	**(45,998.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,998.88**	**0.00**	**(45,998.88)**	**(45,998.88)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111790 - Sea Grant Extension Program | FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,060.00	12,060.00	0.00	0.00	0.00	12,060.00	12,060.00
615F10	PAT	0.00	0.00	0.00	48,198.28	0.00	(48,198.28)	(48,198.28)
615NZ0	PAT Unallocated Budget (Bud Only)	26,160.00	51,660.00	0.00	0.00	0.00	26,160.00	51,660.00
616F10	Extension Educator	0.00	0.00	0.00	19,239.47	0.00	(19,239.47)	(19,239.47)
617F10	Operating Staff	0.00	0.00	0.00	48,050.07	0.00	(48,050.07)	(48,050.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,535.00	48,355.00	0.00	0.00	0.00	24,535.00	48,355.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,442.98	0.00	(3,442.98)	(3,442.98)
***Total: 61 - Salaries and Wages**		**62,755.00**	**112,075.00**	**0.00**	**118,930.80**	**0.00**	**(56,175.80)**	**(6,855.80)**
65YF10	Full Fringe Benefit Distr Expe	25,452.00	45,427.00	0.00	47,834.88	0.00	(22,382.88)	(2,407.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	297.74	0.00	(297.74)	(297.74)
***Total: 65 - Fringe Benefits**		**25,452.00**	**45,427.00**	**0.00**	**48,132.62**	**0.00**	**(22,680.62)**	**(2,705.62)**
710	Travel	6,500.00	13,500.00	0.00	0.00	0.00	6,500.00	13,500.00
710000	In-State Travel	0.00	0.00	0.00	2,222.17	0.00	(2,222.17)	(2,222.17)
710100	Out-of-State Travel	0.00	0.00	0.00	8,438.97	0.00	(8,438.97)	(8,438.97)
710300	Conference Registration Fees	0.00	0.00	0.00	2,121.00	0.00	(2,121.00)	(2,121.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	630.79	0.00	(630.79)	(630.79)
Subtotal: Travel		**6,500.00**	**13,500.00**	**0.00**	**13,412.93**	**0.00**	**(6,912.93)**	**87.07**
7111	Supplies	0.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00
711100	Supplies-General	0.00	0.00	0.00	3,317.61	0.00	(3,317.61)	(3,317.61)
7112	Research Supplies	10,178.00	17,778.00	0.00	0.00	0.00	10,178.00	17,778.00
711200	Research Supplies	0.00	0.00	0.00	3,287.72	0.00	(3,287.72)	(3,287.72)
713000	Printing & Copying-General	0.00	0.00	0.00	149.83	0.00	(149.83)	(149.83)
714000	Postage-General	0.00	0.00	0.00	583.14	0.00	(583.14)	(583.14)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,795.26	0.00	(1,795.26)	(1,795.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,042.71	0.00	(2,042.71)	(2,042.71)
719200	Employee Recruiting-General	0.00	0.00	0.00	826.11	0.00	(826.11)	(826.11)
Subtotal: Non-Travel Support		**10,178.00**	**21,787.00**	**0.00**	**12,002.38**	**0.00**	**(1,824.38)**	**9,784.62**
***Total: 71 - Support (Travel & Non-Travel)**		**16,678.00**	**35,287.00**	**0.00**	**25,415.31**	**0.00**	**(8,737.31)**	**9,871.69**
****Total Direct Cost Expenditures**		**104,885.00**	**192,789.00**	**0.00**	**192,478.73**	**0.00**	**(87,593.73)**	**310.27**
760300	F&A Expenditures	21,799.00	39,182.00	0.00	34,747.91	0.00	(12,948.91)	4,434.09
***Total: 76 - F&A and Internal Allocations**		**21,799.00**	**39,182.00**	**0.00**	**34,747.91**	**0.00**	**(12,948.91)**	**4,434.09**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**21,799.00**	**39,182.00**	**0.00**	**34,747.91**	**0.00**	**(12,948.91)**	**4,434.09**
*****Total Expenditures**	**126,684.00**	**231,971.00**	**0.00**	**227,226.64**	**0.00**	**(100,542.64)**	**4,744.36**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,226.64	0.00	(227,226.64)	(227,226.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**227,226.64**	**0.00**	**(227,226.64)**	**(227,226.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**227,226.64**	**0.00**	**(227,226.64)**	**(227,226.64)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111791 - Sea Grant Extension Coastal FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	52,000.00	0.00	0.00	0.00	26,000.00	52,000.00
616F10	Extension Educator	0.00	0.00	0.00	51,999.92	0.00	(51,999.92)	(51,999.92)
***Total: 61 - Salaries and Wages**		**26,000.00**	**52,000.00**	**0.00**	**51,999.92**	**0.00**	**(25,999.92)**	**0.08**
65YF10	Full Fringe Benefit Distr Expe	10,530.00	21,060.00	0.00	21,494.48	0.00	(10,964.48)	(434.48)
***Total: 65 - Fringe Benefits**		**10,530.00**	**21,060.00**	**0.00**	**21,494.48**	**0.00**	**(10,964.48)**	**(434.48)**
710	Travel	1,200.00	2,400.00	0.00	0.00	0.00	1,200.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	1,155.83	0.00	(1,155.83)	(1,155.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,694.83	0.00	(1,694.83)	(1,694.83)
710300	Conference Registration Fees	0.00	0.00	0.00	1,297.92	0.00	(1,297.92)	(1,297.92)
Subtotal: Travel		**1,200.00**	**2,400.00**	**0.00**	**4,148.58**	**0.00**	**(2,948.58)**	**(1,748.58)**
7112	Research Supplies	1,952.00	3,904.00	0.00	0.00	0.00	1,952.00	3,904.00
711200	Research Supplies	0.00	0.00	0.00	295.18	0.00	(295.18)	(295.18)
713000	Printing & Copying-General	0.00	0.00	0.00	628.61	0.00	(628.61)	(628.61)
714000	Postage-General	0.00	0.00	0.00	48.35	0.00	(48.35)	(48.35)
718000	Telecom-General	0.00	0.00	0.00	119.91	0.00	(119.91)	(119.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	214.02	0.00	(214.02)	(214.02)
Subtotal: Non-Travel Support		**1,952.00**	**3,904.00**	**0.00**	**1,306.07**	**0.00**	**645.93**	**2,597.93**
***Total: 71 - Support (Travel & Non-Travel)**		**3,152.00**	**6,304.00**	**0.00**	**5,454.65**	**0.00**	**(2,302.65)**	**849.35**
****Total Direct Cost Expenditures**		**39,682.00**	**79,364.00**	**0.00**	**78,949.05**	**0.00**	**(39,267.05)**	**414.95**
760300	F&A Expenditures	10,317.00	20,634.00	0.00	20,526.73	0.00	(10,209.73)	107.27
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**20,634.00**	**0.00**	**20,526.73**	**0.00**	**(10,209.73)**	**107.27**
****Total Indirect Cost Expenditures**		**10,317.00**	**20,634.00**	**0.00**	**20,526.73**	**0.00**	**(10,209.73)**	**107.27**
*****Total Expenditures**		**49,999.00**	**99,998.00**	**0.00**	**99,475.78**	**0.00**	**(49,476.78)**	**522.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,475.78	0.00	(99,475.78)	(99,475.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,475.78**	**0.00**	**(99,475.78)**	**(99,475.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,475.78**	**0.00**	**(99,475.78)**	**(99,475.78)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111792 - Sea Grant EPA Smart Growth FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,082.68	0.00	(3,082.68)	(3,082.68)
710300	Conference Registration Fees	0.00	0.00	0.00	597.08	0.00	(597.08)	(597.08)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**3,715.40**	**0.00**	**(3,715.40)**	**(1,715.40)**
7112	Research Supplies	0.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00
711200	Research Supplies	0.00	0.00	0.00	252.60	0.00	(252.60)	(252.60)
Subtotal: Non-Travel Support		**0.00**	**1,968.00**	**0.00**	**252.60**	**0.00**	**(252.60)**	**1,715.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,968.00**	**0.00**	**3,968.00**	**0.00**	**(3,968.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**3,968.00**	**0.00**	**3,968.00**	**0.00**	**(3,968.00)**	**(0.00)**
760300	F&A Expenditures	0.00	1,032.00	0.00	1,031.70	0.00	(1,031.70)	0.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,032.00**	**0.00**	**1,031.70**	**0.00**	**(1,031.70)**	**0.30**
****Total Indirect Cost Expenditures**		**0.00**	**1,032.00**	**0.00**	**1,031.70**	**0.00**	**(1,031.70)**	**0.30**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,999.70**	**0.00**	**(4,999.70)**	**0.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,999.70	0.00	(4,999.70)	(4,999.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,999.70**	**0.00**	**(4,999.70)**	**(4,999.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,999.70**	**0.00**	**(4,999.70)**	**(4,999.70)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111796 - Environmental Controls Shrimp FMGR: Runge, Jeffrey A

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(472.66)	0.00	0.00	0.00	0.00	(472.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,382.31	0.00	(10,382.31)	(10,382.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,176.00	29,923.00	0.00	0.00	0.00	20,176.00	29,923.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,712.33	0.00	(20,712.33)	(20,712.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,800.09	0.00	(22,800.09)	(22,800.09)
613NZ0	Grad Unallocated Budget (Bud Only)	23,300.00	41,394.10	0.00	0.00	0.00	23,300.00	41,394.10
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
615F10	PAT	0.00	0.00	0.00	2,829.06	0.00	(2,829.06)	(2,829.06)
615NZ0	PAT Unallocated Budget (Bud Only)	5,856.00	8,685.00	0.00	0.00	0.00	5,856.00	8,685.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
61CPHX	Part Time Hourly	0.00	11,984.00	0.00	27,641.00	0.00	(27,641.00)	(15,657.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**51,332.00**	**93,513.44**	**0.00**	**93,378.69**	**0.00**	**(42,046.69)**	**134.75**
65	Fringe Benefits	0.00	(189.07)	0.00	0.00	0.00	0.00	(189.07)
65YF10	Full Fringe Benefit Distr Expe	11,335.00	9,690.80	0.00	5,406.53	0.00	5,928.47	4,284.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,011.36	0.00	4,871.19	0.00	(4,871.19)	(3,859.83)
***Total: 65 - Fringe Benefits**		**11,335.00**	**10,513.09**	**0.00**	**10,277.72**	**0.00**	**1,057.28**	**235.37**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
710100	Out-of-State Travel	0.00	0.00	0.00	291.55	0.00	(291.55)	(291.55)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**315.31**	**0.00**	**(315.31)**	**184.69**
71	Support	0.00	661.73	0.00	0.00	0.00	0.00	661.73
711100	Supplies-General	0.00	0.00	0.00	65.06	0.00	(65.06)	(65.06)
7112	Research Supplies	12,710.00	22,805.00	0.00	0.00	0.00	12,710.00	22,805.00
711200	Research Supplies	0.00	0.00	0.00	14,630.93	0.00	(14,630.93)	(14,630.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.15	0.00	(23.15)	(23.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	888.17	0.00	(888.17)	(888.17)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,845.12	0.00	(7,845.12)	(7,845.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.28	0.00	(6.28)	(6.28)
Subtotal: Non-Travel Support		**12,710.00**	**23,966.73**	**0.00**	**23,458.71**	**0.00**	**(10,748.71)**	**508.02**
***Total: 71 - Support (Travel & Non-Travel)**		**12,710.00**	**24,466.73**	**0.00**	**23,774.02**	**0.00**	**(11,064.02)**	**692.71**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111796 - Environmental Controls Shrimp FMGR: Runge, Jeffrey A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	400.00	0.00	0.00	0.00	0.00	400.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**
****Total Direct Cost Expenditures**	**75,777.00**	**128,493.26**	**0.00**	**127,430.43**	**0.00**	**(51,653.43)**	**1,062.83**
760300 F&A Expenditures	34,857.00	57,204.74	0.00	58,618.10	0.00	(23,761.10)	(1,413.36)
***Total: 76 - F&A and Internal Allocations**	**34,857.00**	**57,204.74**	**0.00**	**58,618.10**	**0.00**	**(23,761.10)**	**(1,413.36)**
****Total Indirect Cost Expenditures**	**34,857.00**	**57,204.74**	**0.00**	**58,618.10**	**0.00**	**(23,761.10)**	**(1,413.36)**
*****Total Expenditures**	**110,634.00**	**185,698.00**	**0.00**	**186,048.53**	**0.00**	**(75,414.53)**	**(350.53)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	186,048.53	0.00	(186,048.53)	(186,048.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186,048.53**	**0.00**	**(186,048.53)**	**(186,048.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186,048.53**	**0.00**	**(186,048.53)**	**(186,048.53)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111797 - Develop Protocol Oysters FMGR: Grizzle, Raymond Edward

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,732.62	0.00	(34,732.62)	(34,732.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	29,867.00	29,867.00
615F10	PAT	0.00	0.00	0.00	11,070.16	0.00	(11,070.16)	(11,070.16)
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	12,486.00	12,486.00
617F10	Operating Staff	0.00	0.00	0.00	5,735.18	0.00	(5,735.18)	(5,735.18)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,974.50	0.00	(1,974.50)	(1,974.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,632.00	0.00	(1,632.00)	(1,632.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
***Total: 61 - Salaries and Wages**		**51,793.00**	**51,793.00**	**0.00**	**55,146.46**	**0.00**	**(3,353.46)**	**(3,353.46)**
65YF10	Full Fringe Benefit Distr Expe	17,953.00	17,953.00	0.00	21,339.30	0.00	(3,386.30)	(3,386.30)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.26	0.00	(166.26)	(166.26)
***Total: 65 - Fringe Benefits**		**17,953.00**	**17,953.00**	**0.00**	**21,505.56**	**0.00**	**(3,552.56)**	**(3,552.56)**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,324.77	0.00	(2,324.77)	(2,324.77)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**2,736.67**	**0.00**	**(336.67)**	**(336.67)**
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
711200	Research Supplies	0.00	0.00	0.00	1,835.51	0.00	(1,835.51)	(1,835.51)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	365.50	0.00	(365.50)	(365.50)
Subtotal: Non-Travel Support		**9,444.00**	**9,444.00**	**0.00**	**2,201.01**	**0.00**	**7,242.99**	**7,242.99**
***Total: 71 - Support (Travel & Non-Travel)**		**11,844.00**	**11,844.00**	**0.00**	**4,937.68**	**0.00**	**6,906.32**	**6,906.32**
****Total Direct Cost Expenditures**		**81,590.00**	**81,590.00**	**0.00**	**81,589.70**	**0.00**	**0.30**	**0.30**
760300	F&A Expenditures	37,531.00	37,531.00	0.00	37,531.30	0.00	(0.30)	(0.30)
***Total: 76 - F&A and Internal Allocations**		**37,531.00**	**37,531.00**	**0.00**	**37,531.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Indirect Cost Expenditures**		**37,531.00**	**37,531.00**	**0.00**	**37,531.30**	**0.00**	**(0.30)**	**(0.30)**
*****Total Expenditures**		**119,121.00**	**119,121.00**	**0.00**	**119,121.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111797 - Develop Protocol Oysters FMGR: Grizzle, Raymond Edward

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,121.00	0.00	(119,121.00)	(119,121.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,121.00**	**0.00**	**(119,121.00)**	**(119,121.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**119,121.00**	**0.00**	**(119,121.00)**	**(119,121.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111798 - Sex Determination Sea Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,516.56	0.00	(6,516.56)	(6,516.56)
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	14,935.00	14,935.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**24,112.00**	**24,112.00**	**0.00**	**6,516.56**	**0.00**	**17,595.44**	**17,595.44**
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
***Total: 65 - Fringe Benefits**		**1,138.00**	**1,138.00**	**0.00**	**0.00**	**0.00**	**1,138.00**	**1,138.00**
710	Travel	873.00	873.00	0.00	0.00	0.00	873.00	873.00
710000	In-State Travel	0.00	0.00	0.00	85.05	0.00	(85.05)	(85.05)
710100	Out-of-State Travel	0.00	0.00	0.00	1,968.24	0.00	(1,968.24)	(1,968.24)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	723.50	0.00	(723.50)	(723.50)
Subtotal: Travel		**873.00**	**873.00**	**0.00**	**2,776.79**	**0.00**	**(1,903.79)**	**(1,903.79)**
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	8,676.00	8,676.00
711200	Research Supplies	0.00	0.00	0.00	21,497.90	0.00	(21,497.90)	(21,497.90)
713000	Printing & Copying-General	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.23	0.00	(8.23)	(8.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
717200	Other Professional Services-General	0.00	0.00	0.00	6,824.75	0.00	(6,824.75)	(6,824.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
Subtotal: Non-Travel Support		**8,676.00**	**8,676.00**	**0.00**	**28,505.02**	**0.00**	**(19,829.02)**	**(19,829.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,549.00**	**9,549.00**	**0.00**	**31,281.81**	**0.00**	**(21,732.81)**	**(21,732.81)**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,866.23	0.00	(1,866.23)	(1,866.23)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**1,866.23**	**0.00**	**2,428.77**	**2,428.77**
740000	Cap Equipment	7,500.00	7,500.00	0.00	5,550.00	0.00	1,950.00	1,950.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**5,550.00**	**0.00**	**1,950.00**	**1,950.00**
****Total Direct Cost Expenditures**		**46,594.00**	**46,594.00**	**0.00**	**45,214.60**	**0.00**	**1,379.40**	**1,379.40**
760300	F&A Expenditures	16,008.00	16,008.00	0.00	17,387.40	0.00	(1,379.40)	(1,379.40)
***Total: 76 - F&A and Internal Allocations**		**16,008.00**	**16,008.00**	**0.00**	**17,387.40**	**0.00**	**(1,379.40)**	**(1,379.40)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111798 - Sex Determination Sea Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**16,008.00**	**16,008.00**	**0.00**	**17,387.40**	**0.00**	**(1,379.40)**	**(1,379.40)**
*****Total Expenditures**	**62,602.00**	**62,602.00**	**0.00**	**62,602.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	62,602.00	0.00	(62,602.00)	(62,602.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**62,602.00**	**0.00**	**(62,602.00)**	**(62,602.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**62,602.00**	**0.00**	**(62,602.00)**	**(62,602.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111799 - Larval Trematode Communities FMGR: Byers, James E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	(6,600.01)	(6,600.01)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,589.54	0.00	(10,589.54)	(10,589.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	769.50	0.00	(769.50)	(769.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,257.12	0.00	(2,257.12)	(2,257.12)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total: 61 - Salaries and Wages**		**18,040.00**	**18,040.00**	**0.00**	**21,216.18**	**0.00**	**(3,176.18)**	**(3,176.18)**
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	967.00	967.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,005.50	0.00	(1,005.50)	(1,005.50)
***Total: 65 - Fringe Benefits**		**967.00**	**967.00**	**0.00**	**1,005.50**	**0.00**	**(38.50)**	**(38.50)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,003.73	0.00	(4,003.73)	(4,003.73)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**4,102.73**	**0.00**	**(1,102.73)**	**(1,102.73)**
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	6,098.00	6,098.00
711200	Research Supplies	0.00	0.00	0.00	5,244.04	0.00	(5,244.04)	(5,244.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	576.40	0.00	(576.40)	(576.40)
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**9,298.00**	**9,298.00**	**0.00**	**5,840.44**	**0.00**	**3,457.56**	**3,457.56**
***Total: 71 - Support (Travel & Non-Travel)**		**12,298.00**	**12,298.00**	**0.00**	**9,943.17**	**0.00**	**2,354.83**	**2,354.83**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**3,029.05**	**0.00**	**1,265.95**	**1,265.95**
****Total Direct Cost Expenditures**		**35,600.00**	**35,600.00**	**0.00**	**35,193.90**	**0.00**	**406.10**	**406.10**
760300	F&A Expenditures	14,400.00	14,400.00	0.00	14,795.82	0.00	(395.82)	(395.82)
***Total: 76 - F&A and Internal Allocations**		**14,400.00**	**14,400.00**	**0.00**	**14,795.82**	**0.00**	**(395.82)**	**(395.82)**
****Total Indirect Cost Expenditures**		**14,400.00**	**14,400.00**	**0.00**	**14,795.82**	**0.00**	**(395.82)**	**(395.82)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111799 - Larval Trematode Communities FMGR: Byers, James E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**49,989.72**	**0.00**	**10.28**	**10.28**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,989.72	0.00	(49,989.72)	(49,989.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,989.72**	**0.00**	**(49,989.72)**	**(49,989.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**49,989.72**	**0.00**	**(49,989.72)**	**(49,989.72)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111800 - Sea Grant Extension: Meeker | FMGR: Meeker, Bonnie Sharon

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	3/31/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111800 - Sea Grant Extension: Meeker FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	96,200.00	96,200.00	0.00	0.00	0.00	96,200.00	96,200.00
616F10	Extension Educator	0.00	0.00	0.00	74,138.18	0.00	(74,138.18)	(74,138.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,838.95	0.00	(39,838.95)	(39,838.95)
***Total: 61 - Salaries and Wages**		**104,400.00**	**104,400.00**	**0.00**	**113,977.13**	**0.00**	**(9,577.13)**	**(9,577.13)**
65YF10	Full Fringe Benefit Distr Expe	37,016.00	37,016.00	0.00	30,435.77	0.00	6,580.23	6,580.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,441.07	0.00	(3,441.07)	(3,441.07)
***Total: 65 - Fringe Benefits**		**37,016.00**	**37,016.00**	**0.00**	**33,876.84**	**0.00**	**3,139.16**	**3,139.16**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	367.90	0.00	(367.90)	(367.90)
710100	Out-of-State Travel	0.00	0.00	0.00	469.60	0.00	(469.60)	(469.60)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,187.50**	**0.00**	**1,812.50**	**1,812.50**
711100	Supplies-General	0.00	0.00	0.00	228.25	0.00	(228.25)	(228.25)
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	13,420.00	13,420.00
711200	Research Supplies	0.00	0.00	0.00	1,120.34	0.00	(1,120.34)	(1,120.34)
713000	Printing & Copying-General	0.00	0.00	0.00	5,797.93	0.00	(5,797.93)	(5,797.93)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,411.88	0.00	(1,411.88)	(1,411.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.29	0.00	(178.29)	(178.29)
Subtotal: Non-Travel Support		**13,420.00**	**13,420.00**	**0.00**	**8,794.53**	**0.00**	**4,625.47**	**4,625.47**
***Total: 71 - Support (Travel & Non-Travel)**		**16,420.00**	**16,420.00**	**0.00**	**9,982.03**	**0.00**	**6,437.97**	**6,437.97**
****Total Direct Cost Expenditures**		**157,836.00**	**157,836.00**	**0.00**	**157,836.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**157,836.00**	**157,836.00**	**0.00**	**157,836.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	157,836.00	0.00	(157,836.00)	(157,836.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**157,836.00**	**0.00**	**(157,836.00)**	**(157,836.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**157,836.00**	**0.00**	**(157,836.00)**	**(157,836.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111801 - Sea Grant Extension: Rollie FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
616F10	Extension Educator	0.00	0.00	0.00	77,317.36	0.00	(77,317.36)	(77,317.36)
***Total: 61 - Salaries and Wages**		**78,000.00**	**78,000.00**	**0.00**	**77,317.36**	**0.00**	**682.64**	**682.64**
65YF10	Full Fringe Benefit Distr Expe	31,590.00	31,590.00	0.00	32,272.59	0.00	(682.59)	(682.59)
***Total: 65 - Fringe Benefits**		**31,590.00**	**31,590.00**	**0.00**	**32,272.59**	**0.00**	**(682.59)**	**(682.59)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,590.00**	**109,590.00**	**0.00**	**109,589.95**	**0.00**	**0.05**	**0.05**
*****Total Expenditures**		**109,590.00**	**109,590.00**	**0.00**	**109,589.95**	**0.00**	**0.05**	**0.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	109,589.95	0.00	(109,589.95)	(109,589.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,589.95**	**0.00**	**(109,589.95)**	**(109,589.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,589.95**	**0.00**	**(109,589.95)**	**(109,589.95)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111801 - Sea Grant Extension: Rollie FMGR: Barnaby, Roland T

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111825 - Fisheries Extension | FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	5/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
616F10	Extension Educator	0.00	0.00	0.00	80,229.64	0.00	(80,229.64)	(80,229.64)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**84,000.00**	**84,000.00**	**0.00**	**81,229.64**	**0.00**	**2,770.36**	**2,770.36**
65YF10	Full Fringe Benefit Distr Expe	32,291.00	32,291.00	0.00	33,661.41	0.00	(1,370.41)	(1,370.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: 65 - Fringe Benefits**		**32,291.00**	**32,291.00**	**0.00**	**33,744.41**	**0.00**	**(1,453.41)**	**(1,453.41)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	281.02	0.00	(281.02)	(281.02)
710100	Out-of-State Travel	0.00	0.00	0.00	2,239.95	0.00	(2,239.95)	(2,239.95)
710300	Conference Registration Fees	0.00	0.00	0.00	527.50	0.00	(527.50)	(527.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.85	0.00	(421.85)	(421.85)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,470.32**	**0.00**	**(1,470.32)**	**(1,470.32)**
711000	Purchasing Cards	0.00	0.00	0.00	1,544.00	0.00	(1,544.00)	(1,544.00)
711100	Supplies-General	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
7112	Research Supplies	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
711200	Research Supplies	0.00	0.00	0.00	1,294.26	0.00	(1,294.26)	(1,294.26)
713000	Printing & Copying-General	0.00	0.00	0.00	773.17	0.00	(773.17)	(773.17)
714000	Postage-General	0.00	0.00	0.00	875.57	0.00	(875.57)	(875.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	509.67	0.00	(509.67)	(509.67)
Subtotal: Non-Travel Support		**3,284.00**	**3,284.00**	**0.00**	**5,985.37**	**0.00**	**(2,701.37)**	**(2,701.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,284.00**	**5,284.00**	**0.00**	**9,455.69**	**0.00**	**(4,171.69)**	**(4,171.69)**
722220	Participant Sup-Post Doctoral	2,855.00	2,855.00	0.00	0.00	0.00	2,855.00	2,855.00
***Total: 72 - Student and/or Participant Support**		**2,855.00**	**2,855.00**	**0.00**	**0.00**	**0.00**	**2,855.00**	**2,855.00**
****Total Direct Cost Expenditures**		**124,430.00**	**124,430.00**	**0.00**	**124,429.74**	**0.00**	**0.26**	**0.26**
760300	F&A Expenditures	32,352.00	32,352.00	0.00	32,351.83	0.00	0.17	0.17
***Total: 76 - F&A and Internal Allocations**		**32,352.00**	**32,352.00**	**0.00**	**32,351.83**	**0.00**	**0.17**	**0.17**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111825 - Fisheries Extension FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	5/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**32,352.00**	**32,352.00**	**0.00**	**32,351.83**	**0.00**	**0.17**	**0.17**
*****Total Expenditures**	**156,782.00**	**156,782.00**	**0.00**	**156,781.57**	**0.00**	**0.43**	**0.43**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	156,781.57	0.00	(156,781.57)	(156,781.57)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**156,781.57**	**0.00**	**(156,781.57)**	**(156,781.57)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**156,781.57**	**0.00**	**(156,781.57)**	**(156,781.57)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111860 - Origins of Invasive Codium FMGR: Mathieson, Arthur C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,140.00**	**0.00**	**(1,140.00)**	**(1,140.00)**
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**817.55**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**817.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,182.45	0.00	(4,182.45)	(4,182.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**(4,182.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**(4,182.45)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111860 - Origins of Invasive Codium FMGR: Mathieson, Arthur C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	10/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111914 - A Novel Technique for Batoids FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
61SNWS	College Work Study	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,400.00**	**0.00**	**101.99**	**0.00**	**(101.99)**	**4,298.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	102.00	0.00	0.00	0.00	0.00	102.00
***Total: 65 - Fringe Benefits**		**0.00**	**102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.00**
710	Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.70	0.00	(2,305.70)	(2,305.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.15	0.00	(320.15)	(320.15)
Subtotal: Travel		**0.00**	**450.00**	**0.00**	**2,625.85**	**0.00**	**(2,625.85)**	**(2,175.85)**
711200	Research Supplies	0.00	0.00	0.00	2,123.23	0.00	(2,123.23)	(2,123.23)
713000	Printing & Copying-General	0.00	0.00	0.00	83.50	0.00	(83.50)	(83.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,206.73**	**0.00**	**(2,206.73)**	**(2,206.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**450.00**	**0.00**	**4,832.58**	**0.00**	**(4,832.58)**	**(4,382.58)**
****Total Direct Cost Expenditures**		**0.00**	**4,952.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**17.43**
*****Total Expenditures**		**0.00**	**4,952.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**17.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,934.57	0.00	(4,934.57)	(4,934.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**(4,934.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**(4,934.57)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111915 - Age & Size Difference Thorny Skates FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,959.48	0.00	(2,959.48)	(2,959.48)
61SNSH	Student Labor	0.00	0.00	0.00	11,300.64	0.00	(11,300.64)	(11,300.64)
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	24,460.00	24,460.00
***Total: 61 - Salaries and Wages**		**24,460.00**	**28,960.00**	**0.00**	**14,278.12**	**0.00**	**10,181.88**	**14,681.88**
65YF10	Full Fringe Benefit Distr Expe	2,079.00	2,462.00	0.00	0.00	0.00	2,079.00	2,462.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.10	0.00	(261.10)	(261.10)
***Total: 65 - Fringe Benefits**		**2,079.00**	**2,462.00**	**0.00**	**261.10**	**0.00**	**1,817.90**	**2,200.90**
710	Travel	500.00	2,000.00	0.00	0.00	0.00	500.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	915.70	0.00	(915.70)	(915.70)
710300	Conference Registration Fees	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	257.04	0.00	(257.04)	(257.04)
Subtotal: Travel		**500.00**	**2,000.00**	**0.00**	**3,482.74**	**0.00**	**(2,982.74)**	**(1,482.74)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,930.00	17,930.00	0.00	0.00	0.00	14,930.00	17,930.00
711200	Research Supplies	0.00	0.00	0.00	10,263.15	0.00	(10,263.15)	(10,263.15)
714030	Postage-Express Mail	0.00	0.00	0.00	657.02	0.00	(657.02)	(657.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
717000	Consulting-General	0.00	0.00	0.00	19,500.00	0.00	(19,500.00)	(19,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,864.00	0.00	(2,864.00)	(2,864.00)
Subtotal: Non-Travel Support		**14,930.00**	**17,930.00**	**0.00**	**33,330.11**	**0.00**	**(18,400.11)**	**(15,400.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,430.00**	**19,930.00**	**0.00**	**36,812.85**	**0.00**	**(21,382.85)**	**(16,882.85)**
****Total Direct Cost Expenditures**		**41,969.00**	**51,352.00**	**0.00**	**51,352.07**	**0.00**	**(9,383.07)**	**(0.07)**
760300	F&A Expenditures	19,306.00	23,622.00	0.00	23,621.92	0.00	(4,315.92)	0.08
***Total: 76 - F&A and Internal Allocations**		**19,306.00**	**23,622.00**	**0.00**	**23,621.92**	**0.00**	**(4,315.92)**	**0.08**
****Total Indirect Cost Expenditures**		**19,306.00**	**23,622.00**	**0.00**	**23,621.92**	**0.00**	**(4,315.92)**	**0.08**
*****Total Expenditures**		**61,275.00**	**74,974.00**	**0.00**	**74,973.99**	**0.00**	**(13,698.99)**	**0.01**

Revenue

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111915 - Age & Size Difference Thorny Skates FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information

Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,973.99	0.00	(74,973.99)	(74,973.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,973.99**	**0.00**	**(74,973.99)**	**(74,973.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,973.99**	**0.00**	**(74,973.99)**	**(74,973.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111921 - Invasive Species Prelimenary Study FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,585.00	0.00	(2,585.00)	(2,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,727.00	2,727.00	0.00	0.00	0.00	2,727.00	2,727.00
***Total: 61 - Salaries and Wages**		**2,727.00**	**2,727.00**	**0.00**	**2,597.50**	**0.00**	**129.50**	**129.50**
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	273.00	273.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	231.69	0.00	(231.69)	(231.69)
***Total: 65 - Fringe Benefits**		**273.00**	**273.00**	**0.00**	**231.69**	**0.00**	**41.31**	**41.31**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,829.19**	**0.00**	**170.81**	**170.81**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,829.19**	**0.00**	**170.81**	**170.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,829.19	0.00	(2,829.19)	(2,829.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,829.19**	**0.00**	**(2,829.19)**	**(2,829.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,829.19**	**0.00**	**(2,829.19)**	**(2,829.19)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111925 - RARGOM Workshop FMGR: Runge, Jeffrey A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111925 - RARGOM Workshop | FMGR: Runge, Jeffrey A

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,610.56	0.00	(10,610.56)	(10,610.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,111.00	16,111.00	0.00	0.00	0.00	16,111.00	16,111.00
615F10	PAT	0.00	14,373.01	0.00	9,575.94	0.00	(9,575.94)	4,797.07
615NZ0	PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,460.00	0.00	(12,460.00)	(12,460.00)
***Total: 61 - Salaries and Wages**		**18,841.00**	**33,214.01**	**0.00**	**32,646.50**	**0.00**	**(13,805.50)**	**567.51**
65YF10	Full Fringe Benefit Distr Expe	8,177.00	9,883.36	0.00	8,616.10	0.00	(439.10)	1,267.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,035.72	0.00	(1,035.72)	(1,035.72)
***Total: 65 - Fringe Benefits**		**8,177.00**	**9,883.36**	**0.00**	**9,651.82**	**0.00**	**(1,474.82)**	**231.54**
710	Travel	8,000.00	667.64	0.00	0.00	0.00	8,000.00	667.64
710100	Out-of-State Travel	0.00	0.00	0.00	245.90	0.00	(245.90)	(245.90)
710300	Conference Registration Fees	0.00	23,150.00	0.00	23,149.35	0.00	(23,149.35)	0.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	589.57	0.00	(589.57)	(589.57)
Subtotal: Travel		**8,000.00**	**23,817.64**	**0.00**	**23,984.82**	**0.00**	**(15,984.82)**	**(167.18)**
7111	Supplies	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
7112	Research Supplies	0.00	(8,227.64)	0.00	0.00	0.00	0.00	(8,227.64)
711200	Research Supplies	0.00	0.00	0.00	437.04	0.00	(437.04)	(437.04)
713000	Printing & Copying-General	0.00	0.00	0.00	1,183.05	0.00	(1,183.05)	(1,183.05)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,850.00	18,700.00	0.00	10,800.00	0.00	31,050.00	7,900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	349.45	0.00	(349.45)	(349.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
Subtotal: Non-Travel Support		**44,340.00**	**12,962.36**	**0.00**	**13,074.04**	**0.00**	**31,265.96**	**(111.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**52,340.00**	**36,780.00**	**0.00**	**37,058.86**	**0.00**	**15,281.14**	**(278.86)**
****Total Direct Cost Expenditures**		**79,358.00**	**79,877.37**	**0.00**	**79,357.18**	**0.00**	**0.82**	**520.19**
760300	F&A Expenditures	20,633.00	20,113.63	0.00	20,632.81	0.00	0.19	(519.18)
***Total: 76 - F&A and Internal Allocations**		**20,633.00**	**20,113.63**	**0.00**	**20,632.81**	**0.00**	**0.19**	**(519.18)**
****Total Indirect Cost Expenditures**		**20,633.00**	**20,113.63**	**0.00**	**20,632.81**	**0.00**	**0.19**	**(519.18)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111925 - RARGOM Workshop FMGR: Runge, Jeffrey A

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**99,991.00**	**99,991.00**	**0.00**	**99,989.99**	**0.00**	**1.01**	**1.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,989.99	0.00	(99,989.99)	(99,989.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,989.99**	**0.00**	**(99,989.99)**	**(99,989.99)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**99,989.99**	**0.00**	**(99,989.99)**	**(99,989.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111927 - Distribution and Migration Sunfish FMGR: Howell, William H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
711200	Research Supplies	0.00	0.00	0.00	403.25	0.00	(403.25)	(403.25)
717200	Other Professional Services-General	0.00	0.00	0.00	4,794.75	0.00	(4,794.75)	(4,794.75)
Subtotal: Non-Travel Support		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,198.00	0.00	(5,198.00)	(5,198.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,198.00**	**0.00**	**(5,198.00)**	**(5,198.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,198.00**	**0.00**	**(5,198.00)**	**(5,198.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111927 - Distribution and Migration Sunfish FMGR: Howell, William H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111928 - Migrations of Horseshoe Crabs FMGR: Watson, Winsor H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**477.00**	**0.00**	**523.00**	**523.00**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	113.30	0.00	(113.30)	(113.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**113.30**	**0.00**	**(113.30)**	**(113.30)**
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200	Research Supplies	0.00	0.00	0.00	8,712.20	0.00	(8,712.20)	(8,712.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
Subtotal: Non-Travel Support		**8,700.00**	**8,700.00**	**0.00**	**9,109.70**	**0.00**	**(409.70)**	**(409.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,700.00**	**8,700.00**	**0.00**	**9,223.00**	**0.00**	**(523.00)**	**(523.00)**
****Total Direct Cost Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,700.00	0.00	(9,700.00)	(9,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,700.00**	**0.00**	**(9,700.00)**	**(9,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,700.00**	**0.00**	**(9,700.00)**	**(9,700.00)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111942 - Aquatic Species Outreach | FMGR: Wiley, Mark R

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
616F10	Extension Educator	0.00	0.00	0.00	25,344.58	0.00	(25,344.58)	(25,344.58)
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**0.00**	**25,344.58**	**0.00**	**(1,344.58)**	**(1,344.58)**
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	10,771.00	0.00	(1,051.00)	(1,051.00)
***Total: 65 - Fringe Benefits**		**9,720.00**	**9,720.00**	**0.00**	**10,771.00**	**0.00**	**(1,051.00)**	**(1,051.00)**
710	Travel	2,581.00	2,581.00	0.00	0.00	0.00	2,581.00	2,581.00
710100	Out-of-State Travel	0.00	0.00	0.00	329.22	0.00	(329.22)	(329.22)
Subtotal: Travel		**2,581.00**	**2,581.00**	**0.00**	**329.22**	**0.00**	**2,251.78**	**2,251.78**
7112	Research Supplies	3,381.00	3,381.00	0.00	0.00	0.00	3,381.00	3,381.00
711200	Research Supplies	0.00	0.00	0.00	3,133.60	0.00	(3,133.60)	(3,133.60)
713000	Printing & Copying-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support		**3,381.00**	**3,381.00**	**0.00**	**3,237.56**	**0.00**	**143.44**	**143.44**
***Total: 71 - Support (Travel & Non-Travel)**		**5,962.00**	**5,962.00**	**0.00**	**3,566.78**	**0.00**	**2,395.22**	**2,395.22**
****Total Direct Cost Expenditures**		**39,682.00**	**39,682.00**	**0.00**	**39,682.36**	**0.00**	**(0.36)**	**(0.36)**
760300	F&A Expenditures	10,318.00	10,318.00	0.00	10,317.44	0.00	0.56	0.56
***Total: 76 - F&A and Internal Allocations**		**10,318.00**	**10,318.00**	**0.00**	**10,317.44**	**0.00**	**0.56**	**0.56**
****Total Indirect Cost Expenditures**		**10,318.00**	**10,318.00**	**0.00**	**10,317.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.80**	**0.00**	**0.20**	**0.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.80	0.00	(49,999.80)	(49,999.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.80**	**0.00**	**(49,999.80)**	**(49,999.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.80**	**0.00**	**(49,999.80)**	**(49,999.80)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111948 - Program Mgmt.& Development Shiptime FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	9/29/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716125	Rentals-Vehicles incl Marine	0.00	13,280.00	0.00	6,080.00	0.00	(6,080.00)	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,280.00	0.00	(13,280.00)	(13,280.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**(13,280.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**(13,280.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111948 - Program Mgmt.& Development Shiptime FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 9/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716125 Rentals-Vehicles incl Marine	13,280.00	0.00	0.00	0.00	0.00	13,280.00	0.00
Subtotal: Non-Travel Support	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
****Total Direct Cost Expenditures**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
*****Total Expenditures**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111949 - Sea Grant Program Development FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 9/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
7112	Research Supplies	0.00	6,404.00	0.00	0.00	0.00	0.00	6,404.00
711200	Research Supplies	0.00	0.00	0.00	4,009.40	0.00	(4,009.40)	(4,009.40)
713000	Printing & Copying-General	0.00	0.00	0.00	1,915.60	0.00	(1,915.60)	(1,915.60)
Subtotal: Non-Travel Support		**0.00**	**6,404.00**	**0.00**	**6,404.00**	**0.00**	**(6,404.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,404.00**	**0.00**	**6,404.00**	**0.00**	**(6,404.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**6,404.00**	**0.00**	**6,404.00**	**0.00**	**(6,404.00)**	**(0.00)**
760300	F&A Expenditures	0.00	3,644.00	0.00	1,985.23	0.00	(1,985.23)	1,658.77
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,644.00**	**0.00**	**1,985.23**	**0.00**	**(1,985.23)**	**1,658.77**
****Total Indirect Cost Expenditures**		**0.00**	**3,644.00**	**0.00**	**1,985.23**	**0.00**	**(1,985.23)**	**1,658.77**
*****Total Expenditures**		**0.00**	**10,048.00**	**0.00**	**8,389.23**	**0.00**	**(8,389.23)**	**1,658.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,389.23	0.00	(8,389.23)	(8,389.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,389.23**	**0.00**	**(8,389.23)**	**(8,389.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,389.23**	**0.00**	**(8,389.23)**	**(8,389.23)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111949 - Sea Grant Program Development FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 9/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	11,756.00	0.00	0.00	0.00	0.00	11,756.00	0.00
Subtotal: Non-Travel Support	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
****Total Direct Cost Expenditures**	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
760300 F&A Expenditures	3,644.00	0.00	0.00	0.00	0.00	3,644.00	0.00
***Total: 76 - F&A and Internal Allocations**	**3,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,644.00**	**0.00**
****Total Indirect Cost Expenditures**	**3,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,644.00**	**0.00**
*****Total Expenditures**	**15,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,400.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111956 - Evaluation of Gonad Taste FMGR: Walker, Charles W

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	10/18/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	9,999.00	9,999.00	0.00	7,668.19	0.00	2,330.81	2,330.81
***Total: 61 - Salaries and Wages**		**9,999.00**	**9,999.00**	**0.00**	**7,668.19**	**0.00**	**2,330.81**	**2,330.81**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,963.07	0.00	(1,963.07)	(1,963.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,963.07**	**0.00**	**(1,963.07)**	**(1,963.07)**
****Total Direct Cost Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**9,631.26**	**0.00**	**367.74**	**367.74**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**9,631.26**	**0.00**	**367.74**	**367.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,631.26	0.00	(9,631.26)	(9,631.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,631.26**	**0.00**	**(9,631.26)**	**(9,631.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,631.26**	**0.00**	**(9,631.26)**	**(9,631.26)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111A06 - Origins Impact of Codium FMGR: Klein, Anita S

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,551.00	28,551.00	0.00	0.00	0.00	28,551.00	28,551.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,879.05	0.00	(15,879.05)	(15,879.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,831.42	0.00	(13,831.42)	(13,831.42)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	45,067.00	45,067.00	0.00	0.00	0.00	45,067.00	45,067.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,350.04	0.00	(13,350.04)	(13,350.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
61SNSH	Student Labor	0.00	0.00	0.00	11,777.40	0.00	(11,777.40)	(11,777.40)
61SNZ0	Student Labor Unallocated(Bud Only)	12,270.00	12,270.00	0.00	0.00	0.00	12,270.00	12,270.00
***Total: 61 - Salaries and Wages**		**87,138.00**	**87,138.00**	**0.00**	**61,587.95**	**0.00**	**25,550.05**	**25,550.05**
65YF10	Full Fringe Benefit Distr Expe	3,686.00	3,686.00	0.00	0.00	0.00	3,686.00	3,686.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,439.89	0.00	(2,439.89)	(2,439.89)
***Total: 65 - Fringe Benefits**		**3,686.00**	**3,686.00**	**0.00**	**2,439.89**	**0.00**	**1,246.11**	**1,246.11**
710	Travel	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,754.49	0.00	(1,754.49)	(1,754.49)
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,127.28	0.00	(2,127.28)	(2,127.28)
Subtotal: Travel		**10,225.00**	**10,225.00**	**0.00**	**4,966.77**	**0.00**	**5,258.23**	**5,258.23**
7112	Research Supplies	30,413.00	30,413.00	0.00	0.00	0.00	30,413.00	30,413.00
711200	Research Supplies	0.00	0.00	0.00	30,633.56	0.00	(30,633.56)	(30,633.56)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	935.01	0.00	(935.01)	(935.01)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	515.40	0.00	(515.40)	(515.40)
717200	Other Professional Services-General	0.00	0.00	0.00	2,235.50	0.00	(2,235.50)	(2,235.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.62	0.00	(4.62)	(4.62)
Subtotal: Non-Travel Support		**30,413.00**	**30,413.00**	**0.00**	**34,324.09**	**0.00**	**(3,911.09)**	**(3,911.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,638.00**	**40,638.00**	**0.00**	**39,290.86**	**0.00**	**1,347.14**	**1,347.14**
740000	Cap Equipment	6,000.00	6,000.00	0.00	6,551.27	0.00	(551.27)	(551.27)
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**6,551.27**	**0.00**	**(551.27)**	**(551.27)**
****Total Direct Cost Expenditures**		**137,462.00**	**137,462.00**	**0.00**	**109,869.97**	**0.00**	**27,592.03**	**27,592.03**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111A06 - Origins Impact of Codium FMGR: Klein, Anita S

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	8/3/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	60,473.00	60,473.00	0.00	46,493.45	0.00	13,979.55	13,979.55
***Total: 76 - F&A and Internal Allocations**	**60,473.00**	**60,473.00**	**0.00**	**46,493.45**	**0.00**	**13,979.55**	**13,979.55**
****Total Indirect Cost Expenditures**	**60,473.00**	**60,473.00**	**0.00**	**46,493.45**	**0.00**	**13,979.55**	**13,979.55**
*****Total Expenditures**	**197,935.00**	**197,935.00**	**0.00**	**156,363.42**	**0.00**	**41,571.58**	**41,571.58**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	156,363.42	0.00	(156,363.42)	(156,363.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**156,363.42**	**0.00**	**(156,363.42)**	**(156,363.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**156,363.42**	**0.00**	**(156,363.42)**	**(156,363.42)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111A44 - Knauss Fellowship | FMGR: Pennock, Jonathan Rhoads

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	30,359.00	30,359.00	0.00	30,362.54	0.00	(3.54)	(3.54)
***Total: 61 - Salaries and Wages**		**30,359.00**	**30,359.00**	**0.00**	**30,362.54**	**0.00**	**(3.54)**	**(3.54)**
65YF10	Full Fringe Benefit Distr Expe	2,641.00	2,641.00	0.00	0.00	0.00	2,641.00	2,641.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,631.51	0.00	(2,631.51)	(2,631.51)
***Total: 65 - Fringe Benefits**		**2,641.00**	**2,641.00**	**0.00**	**2,631.51**	**0.00**	**9.49**	**9.49**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,623.95	0.00	(6,623.95)	(6,623.95)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**6,623.95**	**0.00**	**(1,123.95)**	**(1,123.95)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	64.70	0.00	(64.70)	(64.70)
71C600	Insurance	0.00	0.00	0.00	1,817.30	0.00	(1,817.30)	(1,817.30)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,882.00**	**0.00**	**1,118.00**	**1,118.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**8,500.00**	**0.00**	**8,505.95**	**0.00**	**(5.95)**	**(5.95)**
****Total Direct Cost Expenditures**		**41,500.00**	**41,500.00**	**0.00**	**41,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**41,500.00**	**41,500.00**	**0.00**	**41,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,500.00	0.00	(41,500.00)	(41,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,500.00**	**0.00**	**(41,500.00)**	**(41,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,500.00**	**0.00**	**(41,500.00)**	**(41,500.00)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111A79 - Oyster Shell Recycling | FMGR: Grizzle, Raymond Edward

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,685.16	0.00	(2,685.16)	(2,685.16)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
617F10	Operating Staff	0.00	0.00	0.00	885.51	0.00	(885.51)	(885.51)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.00**	**0.00**	**3,570.67**	**0.00**	**(3,570.67)**	**429.33**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,352.00	0.00	1,498.83	0.00	(1,498.83)	(146.83)
***Total: 65 - Fringe Benefits**		**0.00**	**1,352.00**	**0.00**	**1,498.83**	**0.00**	**(1,498.83)**	**(146.83)**
711200	Research Supplies	0.00	0.00	0.00	210.98	0.00	(210.98)	(210.98)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9.22	0.00	(9.22)	(9.22)
71C600	Insurance	0.00	0.00	0.00	154.15	0.00	(154.15)	(154.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**374.35**	**0.00**	**(374.35)**	**(374.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**374.35**	**0.00**	**(374.35)**	**(374.35)**
****Total Direct Cost Expenditures**		**0.00**	**5,352.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(91.85)**
*****Total Expenditures**		**0.00**	**5,352.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(91.85)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,443.85	0.00	(5,443.85)	(5,443.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(5,443.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(5,443.85)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111B06 - SC Historical Data Gulf Maine FMGR: Bolster, W Jeffrey

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,918.07	0.00	(6,918.07)	(6,918.07)
61SNZ0	Student Labor Unallocated(Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
***Total: 61 - Salaries and Wages**		**6,925.00**	**6,925.00**	**0.00**	**6,918.07**	**0.00**	**6.93**	**6.93**
65YF10	Full Fringe Benefit Distr Expe	575.00	575.00	0.00	0.00	0.00	575.00	575.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.20	0.00	(574.20)	(574.20)
***Total: 65 - Fringe Benefits**		**575.00**	**575.00**	**0.00**	**574.20**	**0.00**	**0.80**	**0.80**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,492.27**	**0.00**	**7.73**	**7.73**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,492.27**	**0.00**	**7.73**	**7.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,492.27	0.00	(7,492.27)	(7,492.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,492.27**	**0.00**	**(7,492.27)**	**(7,492.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,492.27**	**0.00**	**(7,492.27)**	**(7,492.27)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C205 - 2001 Sea Grant:cost Shar -Cost Sh FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,244.00	0.00	(112,244.00)	(112,244.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	48,966.56	0.00	(48,966.56)	(48,966.56)
615NZ0	PAT Unallocated Budget (Bud Only)	4,056.00	14,755.00	0.00	(478.36)	0.00	4,534.36	15,233.36
616F10	Extension Educator	0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
617F10	Operating Staff	0.00	0.00	0.00	6,120.73	0.00	(6,120.73)	(6,120.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00
***Total: 61 - Salaries and Wages**		**4,056.00**	**178,453.00**	**0.00**	**170,908.93**	**0.00**	**(166,852.93)**	**7,544.07**
65YF10	Full Fringe Benefit Distr Expe	1,501.00	64,285.00	0.00	55,497.61	0.00	(53,996.61)	8,787.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,501.00**	**64,285.00**	**0.00**	**55,497.61**	**0.00**	**(53,996.61)**	**8,787.39**
****Total Direct Cost Expenditures**		**5,557.00**	**242,738.00**	**0.00**	**226,406.54**	**0.00**	**(220,849.54)**	**16,331.46**
7603	F&A Expenditures	0.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00
760300	F&A Expenditures	1,445.00	1,445.00	0.00	70,186.01	0.00	(68,741.01)	(68,741.01)
***Total: 76 - F&A and Internal Allocations**		**1,445.00**	**165,465.00**	**0.00**	**70,186.01**	**0.00**	**(68,741.01)**	**95,278.99**
****Total Indirect Cost Expenditures**		**1,445.00**	**165,465.00**	**0.00**	**70,186.01**	**0.00**	**(68,741.01)**	**95,278.99**
*****Total Expenditures**		**7,002.00**	**408,203.00**	**0.00**	**296,592.55**	**0.00**	**(289,590.55)**	**111,610.45**
Revenue								
5300	Federal Programs	0.00	401,201.00	0.00	0.00	0.00	0.00	401,201.00
530000	Federal Programs	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
5320	Cost Sharing	0.00	0.00	0.00	21,393.00	0.00	(21,393.00)	(21,393.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	63,351.55	0.00	(63,351.55)	(63,351.55)
***Total: 53 - Sponsored Programs**		**7,002.00**	**408,203.00**	**0.00**	**84,744.55**	**0.00**	**(77,742.55)**	**323,458.45**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	203,932.31	0.00	(203,932.31)	(203,932.31)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,915.69	0.00	(7,915.69)	(7,915.69)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**211,848.00**	**0.00**	**(211,848.00)**	**(211,848.00)**
*****Total Revenue**		**7,002.00**	**408,203.00**	**0.00**	**296,592.55**	**0.00**	**(289,590.55)**	**111,610.45**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C265 - 2002 Cost Share | FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	6/18/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,803.51	0.00	(77,803.51)	(77,803.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	131,729.00	131,729.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,247.49	0.00	(10,247.49)	(10,247.49)
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	6,283.00	6,283.00
615F10	PAT	0.00	0.00	0.00	46,719.38	0.00	(46,719.38)	(46,719.38)
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
617F10	Operating Staff	0.00	0.00	0.00	4,858.00	0.00	(4,858.00)	(4,858.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
***Total: 61 - Salaries and Wages**		**173,567.00**	**173,567.00**	**0.00**	**139,628.38**	**0.00**	**33,938.62**	**33,938.62**
65YF10	Full Fringe Benefit Distr Expe	61,609.00	61,609.00	0.00	49,661.25	0.00	11,947.75	11,947.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.79	0.00	(860.79)	(860.79)
***Total: 65 - Fringe Benefits**		**61,609.00**	**61,609.00**	**0.00**	**50,522.04**	**0.00**	**11,086.96**	**11,086.96**
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
Subtotal: Non-Travel Support		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**
***Total: 71 - Support (Travel & Non-Travel)**		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
***Total: 72 - Student and/or Participant Support**		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**7,874.00**
****Total Direct Cost Expenditures**		**308,750.00**	**308,750.00**	**0.00**	**190,150.42**	**0.00**	**118,599.58**	**118,599.58**
760300	F&A Expenditures	182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
***Total: 76 - F&A and Internal Allocations**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
****Total Indirect Cost Expenditures**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
*****Total Expenditures**		**491,597.00**	**491,597.00**	**0.00**	**275,718.09**	**0.00**	**215,878.91**	**215,878.91**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,613.43**	**0.00**	**(40,613.43)**	**(40,613.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**237,848.72**	**0.00**	**(237,848.72)**	**(237,848.72)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C265 - 2002 Cost Share FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	6/18/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**278,462.15**	**0.00**	**(278,462.15)**	**(278,462.15)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C305 - FY 2003 SG Cost Share on-campus FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	46,199.00	46,199.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,912.00	0.00	(1,912.00)	(1,912.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
***Total: 61 - Salaries and Wages**		**49,364.00**	**49,364.00**	**0.00**	**1,912.00**	**0.00**	**47,452.00**	**47,452.00**
65YF10	Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.78	0.00	(156.78)	(156.78)
***Total: 65 - Fringe Benefits**		**18,555.00**	**18,555.00**	**0.00**	**156.78**	**0.00**	**18,398.22**	**18,398.22**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Travel		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
***Total: 72 - Student and/or Participant Support**		**2,125.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**2,125.00**	**2,125.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**73,044.00**	**73,044.00**	**0.00**	**2,068.78**	**0.00**	**70,975.22**	**70,975.22**
760300	F&A Expenditures	34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
***Total: 76 - F&A and Internal Allocations**		**34,236.00**	**34,236.00**	**0.00**	**930.94**	**0.00**	**33,305.06**	**33,305.06**
****Total Indirect Cost Expenditures**		**34,236.00**	**34,236.00**	**0.00**	**930.94**	**0.00**	**33,305.06**	**33,305.06**
*****Total Expenditures**		**107,280.00**	**107,280.00**	**0.00**	**2,999.72**	**0.00**	**104,280.28**	**104,280.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,999.72	0.00	(2,999.72)	(2,999.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,999.72**	**0.00**	**(2,999.72)**	**(2,999.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,999.72**	**0.00**	**(2,999.72)**	**(2,999.72)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C309 - FY 2003 SG Cost Share off-campus FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
***Total: 61 - Salaries and Wages**		**38,150.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**38,150.00**	**38,150.00**
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
***Total: 65 - Fringe Benefits**		**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**14,913.00**
****Total Direct Cost Expenditures**		**53,063.00**	**53,063.00**	**0.00**	**0.00**	**0.00**	**53,063.00**	**53,063.00**
760300	F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
***Total: 76 - F&A and Internal Allocations**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
****Total Indirect Cost Expenditures**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
*****Total Expenditures**		**66,859.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**66,859.00**	**66,859.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C310 - FY 2003 SG Cost Share OSA FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,400.82	0.00	(11,400.82)	(11,400.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,370.00	27,370.00	0.00	0.00	0.00	27,370.00	27,370.00
***Total: 61 - Salaries and Wages**		**53,610.00**	**53,610.00**	**0.00**	**11,400.82**	**0.00**	**42,209.18**	**42,209.18**
65YF10	Full Fringe Benefit Distr Expe	20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
***Total: 65 - Fringe Benefits**		**20,956.00**	**20,956.00**	**0.00**	**4,503.32**	**0.00**	**16,452.68**	**16,452.68**
****Total Direct Cost Expenditures**		**74,566.00**	**74,566.00**	**0.00**	**15,904.14**	**0.00**	**58,661.86**	**58,661.86**
760300	F&A Expenditures	23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
***Total: 76 - F&A and Internal Allocations**		**23,115.00**	**23,115.00**	**0.00**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
****Total Indirect Cost Expenditures**		**23,115.00**	**23,115.00**	**0.00**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
*****Total Expenditures**		**97,681.00**	**97,681.00**	**0.00**	**20,834.42**	**0.00**	**76,846.58**	**76,846.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,834.42**	**0.00**	**(20,834.42)**	**(20,834.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,834.42**	**0.00**	**(20,834.42)**	**(20,834.42)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C356 - Analyzing 19th Century Fisheries FMGR: Bolster, W Jeffrey

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 1/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,548.05	0.00	(34,548.05)	(34,548.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**55,918.00**	**0.00**	**34,548.05**	**0.00**	**(34,548.05)**	**21,369.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	22,647.00	0.00	13,819.18	0.00	(13,819.18)	8,827.82
***Total: 65 - Fringe Benefits**		**0.00**	**22,647.00**	**0.00**	**13,819.18**	**0.00**	**(13,819.18)**	**8,827.82**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,835.28	0.00	(1,835.28)	(1,835.28)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**1,835.28**	**0.00**	**(1,835.28)**	**3,164.72**
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
713000	Printing & Copying-General	0.00	0.00	0.00	222.40	0.00	(222.40)	(222.40)
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**287.95**	**0.00**	**(287.95)**	**1,712.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,000.00**	**0.00**	**2,123.23**	**0.00**	**(2,123.23)**	**4,876.77**
****Total Direct Cost Expenditures**		**0.00**	**85,565.00**	**0.00**	**50,490.46**	**0.00**	**(50,490.46)**	**35,074.54**
760300	F&A Expenditures	0.00	39,360.00	0.00	23,225.64	0.00	(23,225.64)	16,134.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**39,360.00**	**0.00**	**23,225.64**	**0.00**	**(23,225.64)**	**16,134.36**
****Total Indirect Cost Expenditures**		**0.00**	**39,360.00**	**0.00**	**23,225.64**	**0.00**	**(23,225.64)**	**16,134.36**
*****Total Expenditures**		**0.00**	**124,925.00**	**0.00**	**73,716.10**	**0.00**	**(73,716.10)**	**51,208.90**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	76,434.27	0.00	(76,434.27)	(76,434.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**76,434.27**	**0.00**	**(76,434.27)**	**(76,434.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,434.27**	**0.00**	**(76,434.27)**	**(76,434.27)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C359 - Sustainable Intergrated Finfish FMGR: Neefus, Christopher D

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,159.11	0.00	(11,159.11)	(11,159.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,280.00	10,280.00	0.00	0.00	0.00	10,280.00	10,280.00
***Total: 61 - Salaries and Wages**		**10,280.00**	**10,280.00**	**0.00**	**11,159.11**	**0.00**	**(879.11)**	**(879.11)**
65YF10	Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	4,493.50	0.00	(330.50)	(330.50)
***Total: 65 - Fringe Benefits**		**4,163.00**	**4,163.00**	**0.00**	**4,493.50**	**0.00**	**(330.50)**	**(330.50)**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**2,771.00**	**0.00**	**1,524.00**	**1,524.00**
****Total Direct Cost Expenditures**		**18,738.00**	**18,738.00**	**0.00**	**18,423.61**	**0.00**	**314.39**	**314.39**
760300	F&A Expenditures	3,755.00	3,755.00	0.00	4,069.57	0.00	(314.57)	(314.57)
***Total: 76 - F&A and Internal Allocations**		**3,755.00**	**3,755.00**	**0.00**	**4,069.57**	**0.00**	**(314.57)**	**(314.57)**
****Total Indirect Cost Expenditures**		**3,755.00**	**3,755.00**	**0.00**	**4,069.57**	**0.00**	**(314.57)**	**(314.57)**
*****Total Expenditures**		**22,493.00**	**22,493.00**	**0.00**	**22,493.18**	**0.00**	**(0.18)**	**(0.18)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,493.18	0.00	(22,493.18)	(22,493.18)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,493.18**	**0.00**	**(22,493.18)**	**(22,493.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,493.18**	**0.00**	**(22,493.18)**	**(22,493.18)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C360 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,376.93	0.00	(27,376.93)	(27,376.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,235.00	28,235.00	0.00	0.00	0.00	28,235.00	28,235.00
614F10	Academic Administrator	0.00	0.00	0.00	27,497.64	0.00	(27,497.64)	(27,497.64)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00
***Total: 61 - Salaries and Wages**		**28,235.00**	**55,515.00**	**0.00**	**54,874.57**	**0.00**	**(26,639.57)**	**640.43**
65YF10	Full Fringe Benefit Distr Expe	11,435.00	22,483.00	0.00	22,884.83	0.00	(11,449.83)	(401.83)
***Total: 65 - Fringe Benefits**		**11,435.00**	**22,483.00**	**0.00**	**22,884.83**	**0.00**	**(11,449.83)**	**(401.83)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	238.75	0.00	(238.75)	(238.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**238.75**	**0.00**	**(238.75)**	**(238.75)**
****Total Direct Cost Expenditures**		**39,670.00**	**77,998.00**	**0.00**	**77,998.15**	**0.00**	**(38,328.15)**	**(0.15)**
760300	F&A Expenditures	12,298.00	24,180.00	0.00	24,105.55	0.00	(11,807.55)	74.45
***Total: 76 - F&A and Internal Allocations**		**12,298.00**	**24,180.00**	**0.00**	**24,105.55**	**0.00**	**(11,807.55)**	**74.45**
****Total Indirect Cost Expenditures**		**12,298.00**	**24,180.00**	**0.00**	**24,105.55**	**0.00**	**(11,807.55)**	**74.45**
*****Total Expenditures**		**51,968.00**	**102,178.00**	**0.00**	**102,103.70**	**0.00**	**(50,135.70)**	**74.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	104,248.02	0.00	(104,248.02)	(104,248.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**104,248.02**	**0.00**	**(104,248.02)**	**(104,248.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104,248.02**	**0.00**	**(104,248.02)**	**(104,248.02)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C361 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
615F10	PAT	0.00	0.00	0.00	15,508.94	0.00	(15,508.94)	(15,508.94)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00
***Total: 61 - Salaries and Wages**		**22,802.00**	**44,645.00**	**0.00**	**15,508.94**	**0.00**	**7,293.06**	**29,136.06**
65YF10	Full Fringe Benefit Distr Expe	9,235.00	18,081.00	0.00	6,228.11	0.00	3,006.89	11,852.89
***Total: 65 - Fringe Benefits**		**9,235.00**	**18,081.00**	**0.00**	**6,228.11**	**0.00**	**3,006.89**	**11,852.89**
****Total Direct Cost Expenditures**		**32,037.00**	**62,726.00**	**0.00**	**21,737.05**	**0.00**	**10,299.95**	**40,988.95**
760300	F&A Expenditures	9,931.00	19,445.00	0.00	6,738.44	0.00	3,192.56	12,706.56
***Total: 76 - F&A and Internal Allocations**		**9,931.00**	**19,445.00**	**0.00**	**6,738.44**	**0.00**	**3,192.56**	**12,706.56**
****Total Indirect Cost Expenditures**		**9,931.00**	**19,445.00**	**0.00**	**6,738.44**	**0.00**	**3,192.56**	**12,706.56**
*****Total Expenditures**		**41,968.00**	**82,171.00**	**0.00**	**28,475.49**	**0.00**	**13,492.51**	**53,695.51**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,475.49	0.00	(28,475.49)	(28,475.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28,475.49**	**0.00**	**(28,475.49)**	**(28,475.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,475.49**	**0.00**	**(28,475.49)**	**(28,475.49)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C362 - Undergraduate Research | FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,526.08	0.00	(22,526.08)	(22,526.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,358.00	22,716.00	0.00	0.00	0.00	11,358.00	22,716.00
***Total: 61 - Salaries and Wages**		**11,358.00**	**22,716.00**	**0.00**	**22,526.08**	**0.00**	**(11,168.08)**	**189.92**
65YF10	Full Fringe Benefit Distr Expe	4,600.00	9,200.00	0.00	9,389.97	0.00	(4,789.97)	(189.97)
***Total: 65 - Fringe Benefits**		**4,600.00**	**9,200.00**	**0.00**	**9,389.97**	**0.00**	**(4,789.97)**	**(189.97)**
****Total Direct Cost Expenditures**		**15,958.00**	**31,916.00**	**0.00**	**31,916.05**	**0.00**	**(15,958.05)**	**(0.05)**
760300	F&A Expenditures	7,341.00	14,682.00	0.00	14,681.95	0.00	(7,340.95)	0.05
***Total: 76 - F&A and Internal Allocations**		**7,341.00**	**14,682.00**	**0.00**	**14,681.95**	**0.00**	**(7,340.95)**	**0.05**
****Total Indirect Cost Expenditures**		**7,341.00**	**14,682.00**	**0.00**	**14,681.95**	**0.00**	**(7,340.95)**	**0.05**
*****Total Expenditures**		**23,299.00**	**46,598.00**	**0.00**	**46,598.00**	**0.00**	**(23,299.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	46,598.00	0.00	(46,598.00)	(46,598.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**46,598.00**	**0.00**	**(46,598.00)**	**(46,598.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,598.00**	**0.00**	**(46,598.00)**	**(46,598.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C363 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,215.00	30,215.00	0.00	0.00	0.00	30,215.00	30,215.00
615F10	PAT	0.00	0.00	0.00	14,873.68	0.00	(14,873.68)	(14,873.68)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
***Total: 61 - Salaries and Wages**		**30,215.00**	**59,495.00**	**0.00**	**14,873.68**	**0.00**	**15,341.32**	**44,621.32**
65YF10	Full Fringe Benefit Distr Expe	12,237.00	24,095.00	0.00	5,988.74	0.00	6,248.26	18,106.26
***Total: 65 - Fringe Benefits**		**12,237.00**	**24,095.00**	**0.00**	**5,988.74**	**0.00**	**6,248.26**	**18,106.26**
****Total Direct Cost Expenditures**		**42,452.00**	**83,590.00**	**0.00**	**20,862.42**	**0.00**	**21,589.58**	**62,727.58**
760300	F&A Expenditures	11,038.00	21,734.00	0.00	5,424.22	0.00	5,613.78	16,309.78
***Total: 76 - F&A and Internal Allocations**		**11,038.00**	**21,734.00**	**0.00**	**5,424.22**	**0.00**	**5,613.78**	**16,309.78**
****Total Indirect Cost Expenditures**		**11,038.00**	**21,734.00**	**0.00**	**5,424.22**	**0.00**	**5,613.78**	**16,309.78**
*****Total Expenditures**		**53,490.00**	**105,324.00**	**0.00**	**26,286.64**	**0.00**	**27,203.36**	**79,037.36**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,286.64	0.00	(26,286.64)	(26,286.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,286.64**	**0.00**	**(26,286.64)**	**(26,286.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,286.64**	**0.00**	**(26,286.64)**	**(26,286.64)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C364 - Sea Grant Extension Coastal FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,438.00	6,438.00	0.00	0.00	0.00	6,438.00	6,438.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
616F10	Extension Educator	0.00	0.00	0.00	12,658.40	0.00	(12,658.40)	(12,658.40)
***Total: 61 - Salaries and Wages**		**6,438.00**	**12,658.00**	**0.00**	**12,658.40**	**0.00**	**(6,220.40)**	**(0.40)**
65YF10	Full Fringe Benefit Distr Expe	2,607.00	5,126.00	0.00	5,307.94	0.00	(2,700.94)	(181.94)
***Total: 65 - Fringe Benefits**		**2,607.00**	**5,126.00**	**0.00**	**5,307.94**	**0.00**	**(2,700.94)**	**(181.94)**
****Total Direct Cost Expenditures**		**9,045.00**	**17,784.00**	**0.00**	**17,966.34**	**0.00**	**(8,921.34)**	**(182.34)**
760300	F&A Expenditures	2,352.00	4,624.00	0.00	4,671.25	0.00	(2,319.25)	(47.25)
***Total: 76 - F&A and Internal Allocations**		**2,352.00**	**4,624.00**	**0.00**	**4,671.25**	**0.00**	**(2,319.25)**	**(47.25)**
****Total Indirect Cost Expenditures**		**2,352.00**	**4,624.00**	**0.00**	**4,671.25**	**0.00**	**(2,319.25)**	**(47.25)**
*****Total Expenditures**		**11,397.00**	**22,408.00**	**0.00**	**22,637.59**	**0.00**	**(11,240.59)**	**(229.59)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,637.59	0.00	(22,637.59)	(22,637.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,637.59**	**0.00**	**(22,637.59)**	**(22,637.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,637.59**	**0.00**	**(22,637.59)**	**(22,637.59)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C367 - CS Environmental Controls Shrimp FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	4,562.05	0.00	0.00	0.00	0.00	4,562.05
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,926.17	0.00	(3,926.17)	(3,926.17)
61CPHX	Part Time Hourly	0.00	0.00	0.00	635.88	0.00	(635.88)	(635.88)
***Total: 61 - Salaries and Wages**		**0.00**	**4,562.05**	**0.00**	**4,562.05**	**0.00**	**(4,562.05)**	**0.00**
65	Fringe Benefits	0.00	410.07	0.00	0.00	0.00	0.00	410.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.07	0.00	(410.07)	(410.07)
***Total: 65 - Fringe Benefits**		**0.00**	**410.07**	**0.00**	**410.07**	**0.00**	**(410.07)**	**0.00**
71	Support	0.00	(3,056.22)	0.00	0.00	0.00	0.00	(3,056.22)
7112	Research Supplies	1,000.00	4,784.86	0.00	0.00	0.00	1,000.00	4,784.86
711200	Research Supplies	0.00	0.00	0.00	1,728.64	0.00	(1,728.64)	(1,728.64)
Subtotal: Non-Travel Support		**1,000.00**	**1,728.64**	**0.00**	**1,728.64**	**0.00**	**(728.64)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,728.64**	**0.00**	**1,728.64**	**0.00**	**(728.64)**	**(0.00)**
72	Financial Aid / Participant Support	0.00	(5,118.06)	0.00	0.00	0.00	0.00	(5,118.06)
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	17,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	(3,205.04)	0.00	9,306.90	0.00	(9,306.90)	(12,511.94)
***Total: 72 - Student and/or Participant Support**		**17,630.00**	**9,306.90**	**0.00**	**9,306.90**	**0.00**	**8,323.10**	**(0.00)**
****Total Direct Cost Expenditures**		**18,630.00**	**16,007.66**	**0.00**	**16,007.66**	**0.00**	**2,622.34**	**(0.00)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	460.00	3,082.34	0.00	3,082.34	0.00	(2,622.34)	0.00
***Total: 76 - F&A and Internal Allocations**		**460.00**	**3,082.34**	**0.00**	**3,082.34**	**0.00**	**(2,622.34)**	**0.00**
****Total Indirect Cost Expenditures**		**460.00**	**3,082.34**	**0.00**	**3,082.34**	**0.00**	**(2,622.34)**	**0.00**
*****Total Expenditures**		**19,090.00**	**19,090.00**	**0.00**	**19,090.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,089.10	0.00	(19,089.10)	(19,089.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,089.10**	**0.00**	**(19,089.10)**	**(19,089.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,089.10**	**0.00**	**(19,089.10)**	**(19,089.10)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C369 - Develop Protocol Oysters FMGR: Grizzle, Raymond Edward

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	17,668.00	17,668.00	0.00	0.00	0.00	17,668.00	17,668.00
***Total: 61 - Salaries and Wages**		**17,668.00**	**17,668.00**	**0.00**	**0.00**	**0.00**	**17,668.00**	**17,668.00**
65YF10	Full Fringe Benefit Distr Expe	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
***Total: 65 - Fringe Benefits**		**7,440.00**	**7,440.00**	**0.00**	**0.00**	**0.00**	**7,440.00**	**7,440.00**
****Total Direct Cost Expenditures**		**25,108.00**	**25,108.00**	**0.00**	**0.00**	**0.00**	**25,108.00**	**25,108.00**
760300	F&A Expenditures	11,549.00	11,549.00	0.00	0.00	0.00	11,549.00	11,549.00
***Total: 76 - F&A and Internal Allocations**		**11,549.00**	**11,549.00**	**0.00**	**0.00**	**0.00**	**11,549.00**	**11,549.00**
****Total Indirect Cost Expenditures**		**11,549.00**	**11,549.00**	**0.00**	**0.00**	**0.00**	**11,549.00**	**11,549.00**
*****Total Expenditures**		**36,657.00**	**36,657.00**	**0.00**	**0.00**	**0.00**	**36,657.00**	**36,657.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C370 - Sex Determination Black Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,012.05	0.00	(8,012.05)	(8,012.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
***Total: 61 - Salaries and Wages**		**8,600.00**	**8,600.00**	**0.00**	**8,012.05**	**0.00**	**587.95**	**587.95**
65YF10	Full Fringe Benefit Distr Expe	3,483.00	3,483.00	0.00	3,339.31	0.00	143.69	143.69
***Total: 65 - Fringe Benefits**		**3,483.00**	**3,483.00**	**0.00**	**3,339.31**	**0.00**	**143.69**	**143.69**
740000	Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,072.00**	**16,072.00**	**0.00**	**0.00**	**0.00**	**16,072.00**	**16,072.00**
****Total Direct Cost Expenditures**		**28,155.00**	**28,155.00**	**0.00**	**11,351.36**	**0.00**	**16,803.64**	**16,803.64**
760300	F&A Expenditures	5,558.00	5,558.00	0.00	5,221.65	0.00	336.35	336.35
***Total: 76 - F&A and Internal Allocations**		**5,558.00**	**5,558.00**	**0.00**	**5,221.65**	**0.00**	**336.35**	**336.35**
****Total Indirect Cost Expenditures**		**5,558.00**	**5,558.00**	**0.00**	**5,221.65**	**0.00**	**336.35**	**336.35**
*****Total Expenditures**		**33,713.00**	**33,713.00**	**0.00**	**16,573.01**	**0.00**	**17,139.99**	**17,139.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,573.01	0.00	(16,573.01)	(16,573.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,573.01**	**0.00**	**(16,573.01)**	**(16,573.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,573.01**	**0.00**	**(16,573.01)**	**(16,573.01)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C371 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C371 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,987.26	0.00	(3,987.26)	(3,987.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	7,023.00	7,023.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,550.34	0.00	(2,550.34)	(2,550.34)
***Total: 61 - Salaries and Wages**		**7,023.00**	**7,023.00**	**0.00**	**6,537.60**	**0.00**	**485.40**	**485.40**
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	1,601.09	0.00	227.91	227.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	214.24	0.00	(214.24)	(214.24)
***Total: 65 - Fringe Benefits**		**1,829.00**	**1,829.00**	**0.00**	**1,815.33**	**0.00**	**13.67**	**13.67**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	208.62	0.00	(208.62)	(208.62)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**208.62**	**0.00**	**291.38**	**291.38**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**208.62**	**0.00**	**291.38**	**291.38**
****Total Direct Cost Expenditures**		**9,352.00**	**9,352.00**	**0.00**	**8,561.55**	**0.00**	**790.45**	**790.45**
760300	F&A Expenditures	3,148.00	3,148.00	0.00	3,938.38	0.00	(790.38)	(790.38)
***Total: 76 - F&A and Internal Allocations**		**3,148.00**	**3,148.00**	**0.00**	**3,938.38**	**0.00**	**(790.38)**	**(790.38)**
****Total Indirect Cost Expenditures**		**3,148.00**	**3,148.00**	**0.00**	**3,938.38**	**0.00**	**(790.38)**	**(790.38)**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,499.93	0.00	(12,499.93)	(12,499.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,499.93**	**0.00**	**(12,499.93)**	**(12,499.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,499.93**	**0.00**	**(12,499.93)**	**(12,499.93)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C451 - CS Age & Size Differences in Skates FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,813.72	0.00	(11,813.72)	(11,813.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,058.00	12,058.00	0.00	0.00	0.00	12,058.00	12,058.00
***Total: 61 - Salaries and Wages**		**12,058.00**	**12,058.00**	**0.00**	**11,813.72**	**0.00**	**244.28**	**244.28**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	4,883.00	0.00	5,127.16	0.00	(244.16)	(244.16)
***Total: 65 - Fringe Benefits**		**4,883.00**	**4,883.00**	**0.00**	**5,127.16**	**0.00**	**(244.16)**	**(244.16)**
****Total Direct Cost Expenditures**		**16,941.00**	**16,941.00**	**0.00**	**16,940.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	7,793.00	7,793.00	0.00	7,792.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**7,793.00**	**7,793.00**	**0.00**	**7,792.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**7,793.00**	**7,793.00**	**0.00**	**7,792.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**24,734.00**	**24,734.00**	**0.00**	**24,733.70**	**0.00**	**0.30**	**0.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.01)	24,733.70	0.00	(24,733.70)	(24,733.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.01)**	**24,733.70**	**0.00**	**(24,733.70)**	**(24,733.70)**
*****Total Revenue**		**0.00**	**0.00**	**(0.01)**	**24,733.70**	**0.00**	**(24,733.70)**	**(24,733.70)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C455 - Origins Impact of Codium | FMGR: Klein, Anita S

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	8/3/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,735.51	0.00	(49,735.51)	(49,735.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,095.00	51,095.00	0.00	0.00	0.00	51,095.00	51,095.00
***Total: 61 - Salaries and Wages**		**51,095.00**	**51,095.00**	**0.00**	**49,735.51**	**0.00**	**1,359.49**	**1,359.49**
65YF10	Full Fringe Benefit Distr Expe	20,076.00	20,076.00	0.00	20,498.79	0.00	(422.79)	(422.79)
***Total: 65 - Fringe Benefits**		**20,076.00**	**20,076.00**	**0.00**	**20,498.79**	**0.00**	**(422.79)**	**(422.79)**
710300	Conference Registration Fees	0.00	0.00	0.00	1,968.00	0.00	(1,968.00)	(1,968.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,667.19	0.00	(2,667.19)	(2,667.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,635.19**	**0.00**	**(4,635.19)**	**(4,635.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4,635.19**	**0.00**	**(4,635.19)**	**(4,635.19)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,176.75	0.00	(4,176.75)	(4,176.75)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**5,176.75**	**0.00**	**13,163.25**	**13,163.25**
****Total Direct Cost Expenditures**		**89,511.00**	**89,511.00**	**0.00**	**80,046.24**	**0.00**	**9,464.76**	**9,464.76**
760300	F&A Expenditures	32,739.00	32,739.00	0.00	33,691.27	0.00	(952.27)	(952.27)
***Total: 76 - F&A and Internal Allocations**		**32,739.00**	**32,739.00**	**0.00**	**33,691.27**	**0.00**	**(952.27)**	**(952.27)**
****Total Indirect Cost Expenditures**		**32,739.00**	**32,739.00**	**0.00**	**33,691.27**	**0.00**	**(952.27)**	**(952.27)**
*****Total Expenditures**		**122,250.00**	**122,250.00**	**0.00**	**113,737.51**	**0.00**	**8,512.49**	**8,512.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	122,498.01	0.00	(122,498.01)	(122,498.01)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**122,498.01**	**0.00**	**(122,498.01)**	**(122,498.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,498.01**	**0.00**	**(122,498.01)**	**(122,498.01)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C455 - Origins Impact of Codium FMGR: Klein, Anita S

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	8/3/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,760.50	0.00	(8,760.50)	(8,760.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**8,760.50**	**0.00**	**(8,760.50)**	**(8,760.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,760.50**	**0.00**	**(8,760.50)**	**(8,760.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,760.50**	**0.00**	**(8,760.50)**	**(8,760.50)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C455 - Origins Impact of Codium FMGR: Klein, Anita S

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	8/3/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C469 - SG Aquatic Species Outreach FMGR: Wiley, Mark R

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.00	14,122.00	0.00	0.00	0.00	14,122.00	14,122.00
615F10	PAT	0.00	0.00	0.00	6,505.52	0.00	(6,505.52)	(6,505.52)
616F10	Extension Educator	0.00	0.00	0.00	6,616.05	0.00	(6,616.05)	(6,616.05)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**14,122.00**	**14,122.00**	**0.00**	**14,121.57**	**0.00**	**0.43**	**0.43**
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,694.76	0.00	25.24	25.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
***Total: 65 - Fringe Benefits**		**5,720.00**	**5,720.00**	**0.00**	**5,785.76**	**0.00**	**(65.76)**	**(65.76)**
****Total Direct Cost Expenditures**		**19,842.00**	**19,842.00**	**0.00**	**19,907.33**	**0.00**	**(65.33)**	**(65.33)**
760300	F&A Expenditures	5,158.00	5,158.00	0.00	5,175.92	0.00	(17.92)	(17.92)
***Total: 76 - F&A and Internal Allocations**		**5,158.00**	**5,158.00**	**0.00**	**5,175.92**	**0.00**	**(17.92)**	**(17.92)**
****Total Indirect Cost Expenditures**		**5,158.00**	**5,158.00**	**0.00**	**5,175.92**	**0.00**	**(17.92)**	**(17.92)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,083.25**	**0.00**	**(83.25)**	**(83.25)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,083.25	0.00	(25,083.25)	(25,083.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,083.25**	**0.00**	**(25,083.25)**	**(25,083.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,083.25**	**0.00**	**(25,083.25)**	**(25,083.25)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(986.59)	0.00	0.00	0.00	0.00	(986.59)
611F60	Faculty NTT Research	0.00	232,052.61	0.00	423,388.79	0.00	(423,388.79)	(191,336.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	719,983.00	277,033.83	0.00	0.00	0.00	719,983.00	277,033.83
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	48,784.37	0.00	60,132.35	0.00	(60,132.35)	(11,347.98)
613N30	Graduate Research Assistant	0.00	13,200.00	0.00	13,200.14	0.00	(13,200.14)	(0.14)
615F10	PAT	0.00	82,954.12	0.00	139,668.62	0.00	(139,668.62)	(56,714.50)
615NZ0	PAT Unallocated Budget (Bud Only)	43,133.00	0.00	0.00	0.00	0.00	43,133.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,007.40	0.00	(19,007.40)	(19,007.40)
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study	0.00	0.00	0.00	240.34	0.00	(240.34)	(240.34)
61SNZ0	Student Labor Unallocated(Bud Only)	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
***Total: 61 - Salaries and Wages**		**766,234.00**	**656,156.34**	**0.00**	**656,156.34**	**0.00**	**110,077.66**	**0.00**
65	Fringe Benefits	0.00	29,054.91	0.00	0.00	0.00	0.00	29,054.91
65YF10	Full Fringe Benefit Distr Expe	247,628.00	206,237.02	0.00	231,668.90	0.00	15,959.10	(25,431.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	6,624.30	0.00	(6,624.30)	(3,624.30)
***Total: 65 - Fringe Benefits**		**247,628.00**	**238,291.93**	**0.00**	**238,293.20**	**0.00**	**9,334.80**	**(1.27)**
710	Travel	56,000.00	62,799.19	0.00	0.00	0.00	56,000.00	62,799.19
7100	In-State Travel	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
710000	In-State Travel	0.00	0.00	0.00	397.72	0.00	(397.72)	(397.72)
710100	Out-of-State Travel	0.00	0.00	0.00	38,359.01	0.00	(38,359.01)	(38,359.01)
710200	Foreign Travel	3,000.00	3,000.00	0.00	3,406.56	0.00	(406.56)	(406.56)
710300	Conference Registration Fees	0.00	0.00	0.00	15,322.64	0.00	(15,322.64)	(15,322.64)
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,715.26	0.00	(3,715.26)	(3,715.26)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**59,000.00**	**61,399.19**	**0.00**	**61,399.19**	**0.00**	**(2,399.19)**	**(0.00)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
711100	Supplies-General	0.00	0.00	0.00	377.74	0.00	(377.74)	(377.74)
7112	Research Supplies	192,608.00	152,652.04	0.00	0.00	0.00	192,608.00	152,652.04
711200	Research Supplies	0.00	0.00	0.00	55,909.93	0.00	(55,909.93)	(55,909.93)
712	Library Acquisitions	0.00	(11,345.00)	0.00	0.00	0.00	0.00	(11,345.00)
713000	Printing & Copying-General	0.00	0.00	0.00	8,666.38	0.00	(8,666.38)	(8,666.38)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713005	Printing & Copying-Campus	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
714000	Postage-General	0.00	0.00	0.00	426.96	0.00	(426.96)	(426.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	939.70	0.00	(939.70)	(939.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,054.00	0.00	(1,054.00)	(1,054.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	886.27	0.00	(886.27)	(886.27)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,390.55	0.00	(7,390.55)	(7,390.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	805.76	0.00	(805.76)	(805.76)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,179.00	8,179.00	0.00	37,844.48	0.00	(29,665.48)	(29,665.48)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,990.00	0.00	(7,990.00)	(7,990.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,204.42	0.00	(1,204.42)	(1,204.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,562.10	0.00	(2,562.10)	(2,562.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,570.01	0.00	(17,570.01)	(17,570.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**200,787.00**	**145,086.04**	**0.00**	**144,517.62**	**0.00**	**56,269.38**	**568.42**
***Total: 71 - Support (Travel & Non-Travel)**		**259,787.00**	**206,485.23**	**0.00**	**205,916.81**	**0.00**	**53,870.19**	**568.42**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
73	Subcontracts	0.00	(6,734.47)	0.00	0.00	0.00	0.00	(6,734.47)
730001	Subcontracts 01	394,238.00	364,238.00	0.00	0.00	0.00	394,238.00	364,238.00
730002	Subcontracts 02	0.00	5,300.00	0.00	111,210.08	0.00	(111,210.08)	(105,910.08)
730004	Subcontracts 04	0.00	0.00	0.00	162,558.45	0.00	(162,558.45)	(162,558.45)
730006	Subcontracts 06	0.00	0.00	0.00	54,560.00	0.00	(54,560.00)	(54,560.00)
730010	Subcontracts 10	0.00	0.00	0.00	34,475.00	0.00	(34,475.00)	(34,475.00)
***Total: 73 - Subcontracts**		**394,238.00**	**362,803.53**	**0.00**	**362,803.53**	**0.00**	**31,434.47**	**0.00**
74	Capitalizable Plant and Equipment	0.00	(11,938.14)	0.00	0.00	0.00	0.00	(11,938.14)
7400	Capitalizable Equipment	0.00	49,270.40	0.00	0.00	0.00	0.00	49,270.40
740000	Cap Equipment	10,491.00	25,991.00	0.00	63,323.26	0.00	(52,832.26)	(37,332.26)
***Total: 74 - Capitalizable Plant and Equipment**		**10,491.00**	**63,323.26**	**0.00**	**63,323.26**	**0.00**	**(52,832.26)**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1,678,378.00**	**1,527,060.29**	**0.00**	**1,526,493.14**	**0.00**	**151,884.86**	**567.15**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	586,103.00	474,480.34	0.00	474,304.40	0.00	111,798.60	175.94
***Total: 76 - F&A and Internal Allocations**		**586,103.00**	**474,480.34**	**0.00**	**474,304.40**	**0.00**	**111,798.60**	**175.94**
****Total Indirect Cost Expenditures**		**586,103.00**	**474,480.34**	**0.00**	**474,304.40**	**0.00**	**111,798.60**	**175.94**
*****Total Expenditures**		**2,264,481.00**	**2,001,540.63**	**0.00**	**2,000,797.54**	**0.00**	**263,683.46**	**743.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,000,797.54	0.00	(2,000,797.54)	(2,000,797.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000,797.54**	**0.00**	**(2,000,797.54)**	**(2,000,797.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000,797.54**	**0.00**	**(2,000,797.54)**	**(2,000,797.54)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	7,524.88	0.00	0.00	0.00	0.00	7,524.88
611F60	Faculty NTT Research	0.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,717.00	4,717.00	0.00	0.00	0.00	4,717.00	4,717.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,974.97	0.00	(37,974.97)	(37,974.97)
613NZ0	Grad Unallocated Budget (Bud Only)	67,755.00	67,755.00	0.00	0.00	0.00	67,755.00	67,755.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	25,516.09	0.00	(25,516.09)	(25,516.09)
615F10	PAT	0.00	577.79	0.00	119,105.09	0.00	(119,105.09)	(118,527.30)
615NZ0	PAT Unallocated Budget (Bud Only)	72,739.00	72,739.00	0.00	0.00	0.00	72,739.00	72,739.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	17,826.00	17,826.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,226.47	0.00	(19,226.47)	(19,226.47)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
61SNSH	Student Labor	0.00	0.00	0.00	6,560.72	0.00	(6,560.72)	(6,560.72)
61SNWS	College Work Study	0.00	0.00	0.00	1,055.18	0.00	(1,055.18)	(1,055.18)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**170,537.00**	**209,455.67**	**0.00**	**209,455.67**	**0.00**	**(38,918.67)**	**0.00**
65	Fringe Benefits	0.00	2,123.72	0.00	0.00	0.00	0.00	2,123.72
65YF10	Full Fringe Benefit Distr Expe	39,893.00	50,325.75	0.00	48,658.77	0.00	(8,765.77)	1,666.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,790.73	0.00	(3,790.73)	(3,790.73)
***Total: 65 - Fringe Benefits**		**39,893.00**	**52,449.47**	**0.00**	**52,449.50**	**0.00**	**(12,556.50)**	**(0.03)**
710	Travel	5,860.00	8,629.55	0.00	0.00	0.00	5,860.00	8,629.55
710000	In-State Travel	0.00	0.00	0.00	1,162.48	0.00	(1,162.48)	(1,162.48)
710100	Out-of-State Travel	0.00	4,250.00	0.00	8,418.40	0.00	(8,418.40)	(4,168.40)
710300	Conference Registration Fees	0.00	0.00	0.00	3,265.51	0.00	(3,265.51)	(3,265.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,860.00**	**12,879.55**	**0.00**	**12,879.55**	**0.00**	**(7,019.55)**	**(0.00)**
71	Support	0.00	(9,801.35)	0.00	0.00	0.00	0.00	(9,801.35)
7112	Research Supplies	64,018.00	52,618.25	0.00	0.00	0.00	64,018.00	52,618.25
711200	Research Supplies	0.00	(500.16)	0.00	43,622.71	0.00	(43,622.71)	(44,122.87)
713000	Printing & Copying-General	0.00	0.00	0.00	3,313.37	0.00	(3,313.37)	(3,313.37)
714000	Postage-General	0.00	0.00	0.00	239.88	0.00	(239.88)	(239.88)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,128.04	0.00	(1,128.04)	(1,128.04)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	25,000.00	0.00	22,195.32	0.00	(22,195.32)	2,804.68
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,560.00	15,560.00	0.00	5,010.00	0.00	10,550.00	10,550.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	911.17	0.00	(911.17)	(911.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.55	0.00	(212.55)	(212.55)
Subtotal: Non-Travel Support		**79,578.00**	**82,876.74**	**0.00**	**82,826.74**	**0.00**	**(3,248.74)**	**50.00**
***Total: 71 - Support (Travel & Non-Travel)**		**85,438.00**	**95,756.29**	**0.00**	**95,706.29**	**0.00**	**(10,268.29)**	**50.00**
721100	Assistantships	24,350.00	18,784.00	0.00	0.00	0.00	24,350.00	18,784.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,784.00	0.00	(18,784.00)	(18,784.00)
***Total: 72 - Student and/or Participant Support**		**24,350.00**	**18,784.00**	**0.00**	**18,784.00**	**0.00**	**5,566.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	(387.86)	0.00	0.00	0.00	0.00	(387.86)
740000	Cap Equipment	37,146.00	37,146.00	0.00	36,758.14	0.00	387.86	387.86
***Total: 74 - Capitalizable Plant and Equipment**		**37,146.00**	**36,758.14**	**0.00**	**36,758.14**	**0.00**	**387.86**	**0.00**
****Total Direct Cost Expenditures**		**357,364.00**	**413,203.57**	**0.00**	**413,153.60**	**0.00**	**(55,789.60)**	**49.97**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	137,636.00	164,015.43	0.00	164,015.43	0.00	(26,379.43)	0.00
***Total: 76 - F&A and Internal Allocations**		**137,636.00**	**164,015.43**	**0.00**	**164,015.43**	**0.00**	**(26,379.43)**	**0.00**
****Total Indirect Cost Expenditures**		**137,636.00**	**164,015.43**	**0.00**	**164,015.43**	**0.00**	**(26,379.43)**	**0.00**
*****Total Expenditures**		**495,000.00**	**577,219.00**	**0.00**	**577,169.03**	**0.00**	**(82,169.03)**	**49.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	577,169.03	0.00	(577,169.03)	(577,169.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**577,169.03**	**0.00**	**(577,169.03)**	**(577,169.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**577,169.03**	**0.00**	**(577,169.03)**	**(577,169.03)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	124,873.70	0.00	(124,873.70)	(124,873.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	150,516.00	122,234.80	0.00	0.00	0.00	150,516.00	122,234.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,170.58	0.00	(9,170.58)	(9,170.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,067.00	0.00	(7,067.00)	(7,067.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,371.85	0.00	(7,371.85)	(7,371.85)
615F10	PAT	0.00	5,582.33	0.00	160,293.15	0.00	(160,293.15)	(154,710.82)
615NZ0	PAT Unallocated Budget (Bud Only)	191,780.00	191,780.00	0.00	0.00	0.00	191,780.00	191,780.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61CPHX	Part Time Hourly	0.00	34,559.00	0.00	38,086.50	0.00	(38,086.50)	(3,527.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	174.20	0.00	(174.20)	(174.20)
61SNSH	Student Labor	0.00	0.00	0.00	9,562.14	0.00	(9,562.14)	(9,562.14)
61SNWS	College Work Study	0.00	0.00	0.00	793.01	0.00	(793.01)	(793.01)
61SNZ0	Student Labor Unallocated(Bud Only)	3,632.00	3,632.00	0.00	0.00	0.00	3,632.00	3,632.00
***Total: 61 - Salaries and Wages**		**345,928.00**	**357,788.13**	**0.00**	**357,788.13**	**0.00**	**(11,860.13)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	138,724.00	120,530.43	0.00	118,937.25	0.00	19,786.75	1,593.18
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	4,593.22	0.00	(4,593.22)	(1,593.22)
***Total: 65 - Fringe Benefits**		**138,724.00**	**123,530.43**	**0.00**	**123,530.47**	**0.00**	**15,193.53**	**(0.04)**
710	Travel	16,804.00	13,717.46	0.00	0.00	0.00	16,804.00	13,717.46
710000	In-State Travel	0.00	0.00	0.00	441.64	0.00	(441.64)	(441.64)
710100	Out-of-State Travel	0.00	2,112.91	0.00	13,613.73	0.00	(13,613.73)	(11,500.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**16,804.00**	**15,830.37**	**0.00**	**15,830.37**	**0.00**	**973.63**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	1,553.14	0.00	(1,553.14)	(1,553.14)
7112	Research Supplies	97,579.00	91,642.06	0.00	0.00	0.00	97,579.00	91,642.06
711200	Research Supplies	0.00	0.00	0.00	88,013.90	0.00	(88,013.90)	(88,013.90)
713000	Printing & Copying-General	0.00	0.00	0.00	289.35	0.00	(289.35)	(289.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,528.06	0.00	(2,528.06)	(2,528.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,053.00	0.00	(9,053.00)	(9,053.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,713.65	0.00	(5,713.65)	(5,713.65)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,672.00	0.00	(1,672.00)	(1,672.00)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	9,000.00	0.00	23,085.00	0.00	(23,085.00)	(14,085.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	309.97	0.00	(309.97)	(309.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	883.99	0.00	(883.99)	(883.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Non-Travel Support		**130,579.00**	**133,642.06**	**0.00**	**133,642.06**	**0.00**	**(3,063.06)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**147,383.00**	**149,472.43**	**0.00**	**149,472.43**	**0.00**	**(2,089.43)**	**(0.00)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,715.55**	**0.00**	**2,715.55**	**0.00**	**(2,715.55)**	**0.00**
740000	Cap Equipment	200,850.00	224,567.73	0.00	212,643.44	0.00	(11,793.44)	11,924.29
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,924.29	0.00	(11,924.29)	(11,924.29)
***Total: 74 - Capitalizable Plant and Equipment**		**200,850.00**	**224,567.73**	**0.00**	**224,567.73**	**0.00**	**(23,717.73)**	**0.00**
****Total Direct Cost Expenditures**		**832,885.00**	**858,074.27**	**0.00**	**858,074.31**	**0.00**	**(25,189.31)**	**(0.04)**
760300	F&A Expenditures	290,215.00	289,925.73	0.00	289,925.75	0.00	289.25	(0.02)
***Total: 76 - F&A and Internal Allocations**		**290,215.00**	**289,925.73**	**0.00**	**289,925.75**	**0.00**	**289.25**	**(0.02)**
****Total Indirect Cost Expenditures**		**290,215.00**	**289,925.73**	**0.00**	**289,925.75**	**0.00**	**289.25**	**(0.02)**
*****Total Expenditures**		**1,123,100.00**	**1,148,000.00**	**0.00**	**1,148,000.06**	**0.00**	**(24,900.06)**	**(0.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,148,000.06	0.00	(1,148,000.06)	(1,148,000.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,148,000.06**	**0.00**	**(1,148,000.06)**	**(1,148,000.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,148,000.06**	**0.00**	**(1,148,000.06)**	**(1,148,000.06)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111644 - Polymers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Campbell, Janet White
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16OC2740 CFDA #: 11.473
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(25,463.22)	0.00	0.00	0.00	0.00	(25,463.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,102.19	0.00	(75,102.19)	(75,102.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	104,891.00	104,891.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,232.75	0.00	(18,232.75)	(18,232.75)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,382.74	0.00	(4,382.74)	(4,382.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	85,531.00	85,531.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	12,271.62	0.00	(12,271.62)	(12,271.62)
61CPEX	Part Time Salary	0.00	0.00	0.00	22,966.58	0.00	(22,966.58)	(22,966.58)
61SNSH	Student Labor	0.00	0.00	0.00	9,522.00	0.00	(9,522.00)	(9,522.00)
***Total: 61 - Salaries and Wages**		**190,422.00**	**164,958.78**	**0.00**	**164,958.78**	**0.00**	**25,463.22**	**(0.00)**
65	Fringe Benefits	0.00	724.74	0.00	0.00	0.00	0.00	724.74
65YF10	Full Fringe Benefit Distr Expe	38,818.00	38,818.00	0.00	35,029.12	0.00	3,788.88	3,788.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,513.61	0.00	(4,513.61)	(4,513.61)
***Total: 65 - Fringe Benefits**		**38,818.00**	**39,542.74**	**0.00**	**39,542.73**	**0.00**	**(724.73)**	**0.01**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	395.72	0.00	(395.72)	(395.72)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,580.72**	**0.00**	**3,419.28**	**3,419.28**
71	Support	0.00	39,265.49	0.00	0.00	0.00	0.00	39,265.49
711000	Purchasing Cards	0.00	0.00	0.00	360.35	0.00	(360.35)	(360.35)
711100	Supplies-General	0.00	0.00	0.00	150.85	0.00	(150.85)	(150.85)
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	33,171.00	33,171.00
711200	Research Supplies	0.00	0.00	0.00	69,738.91	0.00	(69,738.91)	(69,738.91)
713000	Printing & Copying-General	0.00	0.00	0.00	750.75	0.00	(750.75)	(750.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,635.09	0.00	(3,635.09)	(3,635.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,228.55	0.00	(1,228.55)	(1,228.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
Subtotal: Non-Travel Support		**33,171.00**	**72,436.49**	**0.00**	**75,887.16**	**0.00**	**(42,716.16)**	**(3,450.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,171.00**	**78,436.49**	**0.00**	**78,467.88**	**0.00**	**(39,296.88)**	**(31.39)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111644 - Polymers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSYD

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
72	Financial Aid / Participant Support	0.00	(25,406.97)	0.00	0.00	0.00	0.00	(25,406.97)
721100	Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,447.20	0.00	(8,447.20)	(8,447.20)
***Total: 72 - Student and/or Participant Support**		**33,900.00**	**8,493.03**	**0.00**	**8,447.20**	**0.00**	**25,452.80**	**45.83**
74	Capitalizable Plant and Equipment	0.00	4,223.76	0.00	0.00	0.00	0.00	4,223.76
740000	Cap Equipment	0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,223.76**	**0.00**	**4,223.76**	**0.00**	**(4,223.76)**	**0.00**
****Total Direct Cost Expenditures**		**302,311.00**	**295,654.80**	**0.00**	**295,640.35**	**0.00**	**6,670.65**	**14.45**
76	F&A and Internal Allocations	0.00	6,656.20	0.00	0.00	0.00	0.00	6,656.20
760300	F&A Expenditures	122,689.00	122,689.00	0.00	129,359.64	0.00	(6,670.64)	(6,670.64)
***Total: 76 - F&A and Internal Allocations**		**122,689.00**	**129,345.20**	**0.00**	**129,359.64**	**0.00**	**(6,670.64)**	**(14.44)**
****Total Indirect Cost Expenditures**		**122,689.00**	**129,345.20**	**0.00**	**129,359.64**	**0.00**	**(6,670.64)**	**(14.44)**
*****Total Expenditures**		**425,000.00**	**425,000.00**	**0.00**	**424,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	424,999.99	0.00	(424,999.99)	(424,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**424,999.99**	**0.00**	**(424,999.99)**	**(424,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**424,999.99**	**0.00**	**(424,999.99)**	**(424,999.99)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111645 - Fleetlink

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(2.73)	0.00	0.00	0.00	0.00	(2.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,135.00	9,112.75	0.00	0.00	0.00	9,135.00	9,112.75
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,110.02	0.00	(9,110.02)	(9,110.02)
***Total: 61 - Salaries and Wages**		**9,135.00**	**9,110.02**	**0.00**	**9,110.02**	**0.00**	**24.98**	**0.00**
65	Fringe Benefits	0.00	2.73	0.00	0.00	0.00	0.00	2.73
65Y	Fringe Recovery	0.00	16.00	0.00	0.00	0.00	0.00	16.00
65YF10	Full Fringe Benefit Distr Expe	749.00	746.51	0.00	0.00	0.00	749.00	746.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.24	0.00	(765.24)	(765.24)
***Total: 65 - Fringe Benefits**		**749.00**	**765.24**	**0.00**	**765.24**	**0.00**	**(16.24)**	**0.00**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
711100	Supplies-General	0.00	(6,577.36)	0.00	0.00	0.00	0.00	(6,577.36)
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	6,819.00	6,819.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	19,865.61	0.00	19,862.23	0.00	(19,862.23)	3.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.64	0.00	(241.64)	(241.64)
Subtotal: Non-Travel Support		**6,819.00**	**20,107.25**	**0.00**	**20,103.87**	**0.00**	**(13,284.87)**	**3.38**
***Total: 71 - Support (Travel & Non-Travel)**		**8,019.00**	**20,107.25**	**0.00**	**20,103.87**	**0.00**	**(12,084.87)**	**3.38**
730001	Subcontracts 01	189,343.00	94,718.00	0.00	94,718.00	0.00	94,625.00	0.00
***Total: 73 - Subcontracts**		**189,343.00**	**94,718.00**	**0.00**	**94,718.00**	**0.00**	**94,625.00**	**0.00**
7400	Capitalizable Equipment	0.00	94,621.99	0.00	0.00	0.00	0.00	94,621.99
740000	Cap Equipment	130,548.00	130,548.00	0.00	225,169.99	0.00	(94,621.99)	(94,621.99)
***Total: 74 - Capitalizable Plant and Equipment**		**130,548.00**	**225,169.99**	**0.00**	**225,169.99**	**0.00**	**(94,621.99)**	**0.00**
****Total Direct Cost Expenditures**		**337,794.00**	**349,870.50**	**0.00**	**349,867.12**	**0.00**	**(12,073.12)**	**3.38**
760300	F&A Expenditures	37,206.00	25,129.50	0.00	25,127.95	0.00	12,078.05	1.55
***Total: 76 - F&A and Internal Allocations**		**37,206.00**	**25,129.50**	**0.00**	**25,127.95**	**0.00**	**12,078.05**	**1.55**
****Total Indirect Cost Expenditures**		**37,206.00**	**25,129.50**	**0.00**	**25,127.95**	**0.00**	**12,078.05**	**1.55**
*****Total Expenditures**		**375,000.00**	**375,000.00**	**0.00**	**374,995.07**	**0.00**	**4.93**	**4.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	374,995.07	0.00	(374,995.07)	(374,995.07)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111645 - Fleetlink

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16OC2740 CFDA #: 11.473
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**374,995.07**	**0.00**	**(374,995.07)**	**(374,995.07)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**374,995.07**	**0.00**	**(374,995.07)**	**(374,995.07)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111646 - Webcoast

Status: Closing - Final Financial Rev
FMGR: Schloss, Annette L

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXAS	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,083.00	78,875.00	0.00	0.00	0.00	82,083.00	78,875.00
615F10	PAT	0.00	0.00	0.00	516,230.59	0.00	(516,230.59)	(516,230.59)
615NZ0	PAT Unallocated Budget (Bud Only)	419,524.00	443,732.00	0.00	0.00	0.00	419,524.00	443,732.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	0.00	17,322.25	0.00	(17,322.25)	(17,322.25)
61SNWS	College Work Study	0.00	0.00	0.00	341.55	0.00	(341.55)	(341.55)
61SNZ0	Student Labor Unallocated(Bud Only)	10,573.00	10,573.00	0.00	0.00	0.00	10,573.00	10,573.00
***Total: 61 - Salaries and Wages**		**512,180.00**	**533,180.00**	**0.00**	**534,070.64**	**0.00**	**(21,890.64)**	**(890.64)**
65YF10	Full Fringe Benefit Distr Expe	202,950.00	214,393.00	0.00	213,695.20	0.00	(10,745.20)	697.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.11	0.00	(14.11)	(14.11)
***Total: 65 - Fringe Benefits**		**202,950.00**	**214,393.00**	**0.00**	**213,709.31**	**0.00**	**(10,759.31)**	**683.69**
710	Travel	14,500.00	14,700.00	0.00	0.00	0.00	14,500.00	14,700.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,637.05	0.00	(12,637.05)	(12,637.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
Subtotal: Travel		**14,500.00**	**14,700.00**	**0.00**	**14,197.05**	**0.00**	**302.95**	**502.95**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,312.00	36,683.00	0.00	0.00	0.00	30,312.00	36,683.00
711200	Research Supplies	0.00	0.00	0.00	16,116.34	0.00	(16,116.34)	(16,116.34)
713000	Printing & Copying-General	0.00	0.00	0.00	201.63	0.00	(201.63)	(201.63)
714000	Postage-General	0.00	0.00	0.00	378.74	0.00	(378.74)	(378.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.64	0.00	(31.64)	(31.64)
714030	Postage-Express Mail	0.00	0.00	0.00	60.93	0.00	(60.93)	(60.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	328.85	0.00	(328.85)	(328.85)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	15,203.48	0.00	(15,203.48)	(15,203.48)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,549.00	0.00	(3,549.00)	(3,549.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	491.86	0.00	(491.86)	(491.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	509.06	0.00	(509.06)	(509.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**30,312.00**	**36,683.00**	**0.00**	**36,891.53**	**0.00**	**(6,579.53)**	**(208.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,812.00**	**51,383.00**	**0.00**	**51,088.58**	**0.00**	**(6,276.58)**	**294.42**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111646 - Webcoast

Status: Closing - Final Financial Rev
FMGR: Schloss, Annette L

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXAS	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	(3,860.29)	0.00	0.00	0.00	0.00	(3,860.29)
740000	Cap Equipment	25,000.00	18,710.00	0.00	14,849.40	0.00	10,150.60	3,860.60
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,860.29	0.00	3,860.29	0.00	(3,860.29)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**18,710.00**	**0.00**	**18,709.69**	**0.00**	**6,290.31**	**0.31**
****Total Direct Cost Expenditures**		**784,942.00**	**817,666.00**	**0.00**	**817,578.22**	**0.00**	**(32,636.22)**	**87.78**
760300	F&A Expenditures	279,058.00	246,334.00	0.00	246,119.55	0.00	32,938.45	214.45
***Total: 76 - F&A and Internal Allocations**		**279,058.00**	**246,334.00**	**0.00**	**246,119.55**	**0.00**	**32,938.45**	**214.45**
****Total Indirect Cost Expenditures**		**279,058.00**	**246,334.00**	**0.00**	**246,119.55**	**0.00**	**32,938.45**	**214.45**
*****Total Expenditures**		**1,064,000.00**	**1,064,000.00**	**0.00**	**1,063,697.77**	**0.00**	**302.23**	**302.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,063,697.77	0.00	(1,063,697.77)	(1,063,697.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,063,697.77**	**0.00**	**(1,063,697.77)**	**(1,063,697.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,063,697.77**	**0.00**	**(1,063,697.77)**	**(1,063,697.77)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111647 - Marine Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URMPJP

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,795.38	0.00	11,035.25	0.00	(11,035.25)	(9,239.87)
613N30	Graduate Research Assistant	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N70	Graduate Fellow	0.00	0.00	0.00	122,127.52	0.00	(122,127.52)	(122,127.52)
613NZ0	Grad Unallocated Budget (Bud Only)	157,864.00	157,864.00	0.00	0.00	0.00	157,864.00	157,864.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	90,656.85	0.00	(90,656.85)	(90,656.85)
615F10	PAT	0.00	70,323.29	0.00	0.00	0.00	0.00	70,323.29
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	23,363.30	0.00	(23,363.30)	(23,363.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,378.00	12,378.00	0.00	0.00	0.00	12,378.00	12,378.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	177.75	0.00	(177.75)	(177.75)
***Total: 61 - Salaries and Wages**		**170,242.00**	**247,360.67**	**0.00**	**247,360.67**	**0.00**	**(77,118.67)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,766.00	21,919.88	0.00	13,958.54	0.00	(192.54)	7,961.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,961.43	0.00	(7,961.43)	(7,961.43)
***Total: 65 - Fringe Benefits**		**13,766.00**	**21,919.88**	**0.00**	**21,919.97**	**0.00**	**(8,153.97)**	**(0.09)**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	25,568.00	453.45	0.00	0.00	0.00	25,568.00	453.45
711200	Research Supplies	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.25	0.00	(179.25)	(179.25)
Subtotal: Non-Travel Support		**25,568.00**	**453.45**	**0.00**	**453.45**	**0.00**	**25,114.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,568.00**	**453.45**	**0.00**	**453.45**	**0.00**	**28,114.55**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	84,636.00	6,082.40	0.00	0.00	0.00	84,636.00	6,082.40
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	78,316.40	0.00	(78,316.40)	(78,316.40)
722200	Participant Support	74,359.00	74,359.00	0.00	0.00	0.00	74,359.00	74,359.00
***Total: 72 - Student and/or Participant Support**		**158,995.00**	**80,441.40**	**0.00**	**80,441.40**	**0.00**	**78,553.60**	**(0.00)**
****Total Direct Cost Expenditures**		**371,571.00**	**350,175.40**	**0.00**	**350,175.49**	**0.00**	**21,395.51**	**(0.09)**
760300	F&A Expenditures	70,429.00	96,824.60	0.00	98,359.30	0.00	(27,930.30)	(1,534.70)
***Total: 76 - F&A and Internal Allocations**		**70,429.00**	**96,824.60**	**0.00**	**98,359.30**	**0.00**	**(27,930.30)**	**(1,534.70)**
****Total Indirect Cost Expenditures**		**70,429.00**	**96,824.60**	**0.00**	**98,359.30**	**0.00**	**(27,930.30)**	**(1,534.70)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111647 - Marine Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URMPJP

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**442,000.00**	**447,000.00**	**0.00**	**448,534.79**	**0.00**	**(6,534.79)**	**(1,534.79)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	448,534.79	0.00	(448,534.79)	(448,534.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**448,534.79**	**0.00**	**(448,534.79)**	**(448,534.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**448,534.79**	**0.00**	**(448,534.79)**	**(448,534.79)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 11/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 11/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(83,524.00)	0.00	0.00	0.00	0.00	(83,524.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	77,945.88	0.00	(77,945.88)	(77,945.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,654.00	162,654.00	0.00	0.00	0.00	162,654.00	162,654.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,406.12	0.00	(32,406.12)	(32,406.12)
611Q90	Post Doc	45,000.00	24,452.00	0.00	0.00	0.00	45,000.00	24,452.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,800.07	0.00	(17,800.07)	(17,800.07)
615F10	PAT	0.00	23,995.87	0.00	149,190.15	0.00	(149,190.15)	(125,194.28)
615NZ0	PAT Unallocated Budget (Bud Only)	117,919.00	117,919.00	0.00	0.00	0.00	117,919.00	117,919.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,667.00	0.00	0.00	0.00	0.00	13,667.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,880.00	0.00	(12,880.00)	(12,880.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.65	0.00	(565.65)	(565.65)
61SNZ0	Student Labor Unallocated(Bud Only)	23,191.00	23,191.00	0.00	0.00	0.00	23,191.00	23,191.00
***Total: 61 - Salaries and Wages**		**384,531.00**	**290,787.87**	**0.00**	**290,787.87**	**0.00**	**93,743.13**	**(0.00)**
65	Fringe Benefits	0.00	(25,221.00)	0.00	0.00	0.00	0.00	(25,221.00)
65YF10	Full Fringe Benefit Distr Expe	125,862.00	125,194.72	0.00	94,507.00	0.00	31,355.00	30,687.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,436.09	0.00	(5,436.09)	(5,436.09)
***Total: 65 - Fringe Benefits**		**125,862.00**	**99,973.72**	**0.00**	**99,943.09**	**0.00**	**25,918.91**	**30.63**
710	Travel	13,500.00	9,368.37	0.00	0.00	0.00	13,500.00	9,368.37
710000	In-State Travel	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
710100	Out-of-State Travel	0.00	0.00	0.00	5,809.71	0.00	(5,809.71)	(5,809.71)
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,809.30	0.00	(1,809.30)	(1,809.30)
Subtotal: Travel		**13,500.00**	**9,368.37**	**0.00**	**9,368.37**	**0.00**	**4,131.63**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711140	Supplies-Recruiting	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112	Research Supplies	57,211.00	63,261.03	0.00	0.00	0.00	57,211.00	63,261.03
711200	Research Supplies	0.00	0.00	0.00	54,059.90	0.00	(54,059.90)	(54,059.90)
713000	Printing & Copying-General	0.00	0.00	0.00	1,448.98	0.00	(1,448.98)	(1,448.98)
714000	Postage-General	0.00	0.00	0.00	106.29	0.00	(106.29)	(106.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	30.42	0.00	(30.42)	(30.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	756.76	0.00	(756.76)	(756.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,767.06	0.00	(3,767.06)	(3,767.06)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	6,328.00	0.00	(6,328.00)	(6,328.00)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16OC2740 CFDA #: 11.473
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009

Fund Information

Effective Date:	11/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,655.39	0.00	(1,655.39)	(1,655.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,770.15	0.00	(9,770.15)	(9,770.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,148.84	0.00	(1,148.84)	(1,148.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		**75,211.00**	**81,261.03**	**0.00**	**81,018.79**	**0.00**	**(5,807.79)**	**242.24**
***Total: 71 - Support (Travel & Non-Travel)**		**88,711.00**	**90,629.40**	**0.00**	**90,387.16**	**0.00**	**(1,676.16)**	**242.24**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	8,978.00	2,901.50	0.00	0.00	0.00	8,978.00	2,901.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,901.50	0.00	(2,901.50)	(2,901.50)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**2,901.50**	**0.00**	**2,901.50**	**0.00**	**6,076.50**	**0.00**
73	Subcontracts	0.00	147,149.39	0.00	0.00	0.00	0.00	147,149.39
730001	Subcontracts 01	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
730005	Subcontracts 05	0.00	0.00	0.00	227,149.39	0.00	(227,149.39)	(227,149.39)
730007	Subcontracts 07	0.00	0.00	0.00	120,000.00	0.00	(120,000.00)	(120,000.00)
***Total: 73 - Subcontracts**		**200,000.00**	**347,149.39**	**0.00**	**347,149.39**	**0.00**	**(147,149.39)**	**0.00**
740000	Cap Equipment	146,330.00	135,363.93	0.00	135,363.93	0.00	10,966.07	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**146,330.00**	**135,363.93**	**0.00**	**135,363.93**	**0.00**	**10,966.07**	**0.00**
****Total Direct Cost Expenditures**		**954,412.00**	**966,805.81**	**0.00**	**966,532.94**	**0.00**	**(12,120.94)**	**272.87**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	275,588.00	233,194.19	0.00	232,814.17	0.00	42,773.83	380.02
***Total: 76 - F&A and Internal Allocations**		**275,588.00**	**233,194.19**	**0.00**	**232,814.17**	**0.00**	**42,773.83**	**380.02**
****Total Indirect Cost Expenditures**		**275,588.00**	**233,194.19**	**0.00**	**232,814.17**	**0.00**	**42,773.83**	**380.02**
*****Total Expenditures**		**1,230,000.00**	**1,200,000.00**	**0.00**	**1,199,347.11**	**0.00**	**30,652.89**	**652.89**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	11/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,199,347.11	0.00	(1,199,347.11)	(1,199,347.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,199,347.11**	**0.00**	**(1,199,347.11)**	**(1,199,347.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,199,347.11**	**0.00**	**(1,199,347.11)**	**(1,199,347.11)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Campbell, Janet White
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16OC2740 CFDA #: 11.473
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009

Fund Information

Effective Date:	1/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Campbell, Janet White
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16OC2740 CFDA #: 11.473
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009

Fund Information

Effective Date:	1/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	71,942.15	0.00	(71,942.15)	(71,942.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,773.00	90,773.00	0.00	0.00	0.00	90,773.00	90,773.00
615F10	PAT	0.00	78,376.80	0.00	92,441.34	0.00	(92,441.34)	(14,064.54)
615NZ0	PAT Unallocated Budget (Bud Only)	67,346.00	0.00	0.00	0.00	0.00	67,346.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,423.81	0.00	(5,423.81)	(5,423.81)
61SNSH	Student Labor	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61SNZ0	Student Labor Unallocated(Bud Only)	880.00	880.00	0.00	0.00	0.00	880.00	880.00
***Total: 61 - Salaries and Wages**		**175,399.00**	**170,029.80**	**0.00**	**170,029.80**	**0.00**	**5,369.20**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	63,602.00	68,752.24	0.00	68,284.91	0.00	(4,682.91)	467.33
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	467.07	0.00	(467.07)	(467.07)
***Total: 65 - Fringe Benefits**		**63,602.00**	**68,752.24**	**0.00**	**68,751.98**	**0.00**	**(5,149.98)**	**0.26**
710	Travel	14,000.00	14,619.36	0.00	0.00	0.00	14,000.00	14,619.36
710000	In-State Travel	0.00	0.00	0.00	28.62	0.00	(28.62)	(28.62)
710100	Out-of-State Travel	0.00	0.00	0.00	11,440.74	0.00	(11,440.74)	(11,440.74)
710300	Conference Registration Fees	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**14,000.00**	**14,619.36**	**0.00**	**14,619.36**	**0.00**	**(619.36)**	**0.00**
71	Support	0.00	1,246.06	0.00	0.00	0.00	0.00	1,246.06
7112	Research Supplies	49,292.00	48,694.40	0.00	0.00	0.00	49,292.00	48,694.40
711200	Research Supplies	0.00	0.00	0.00	34,003.14	0.00	(34,003.14)	(34,003.14)
713000	Printing & Copying-General	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
714000	Postage-General	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,184.83	0.00	(2,184.83)	(2,184.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	872.50	0.00	(872.50)	(872.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,946.00	0.00	(12,946.00)	(12,946.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.69	0.00	(68.69)	(68.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
Subtotal: Non-Travel Support		**51,792.00**	**52,440.46**	**0.00**	**52,420.46**	**0.00**	**(628.46)**	**20.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 1/19/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**65,792.00**	**67,059.82**	**0.00**	**67,039.82**	**0.00**	**(1,247.82)**	**20.00**
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00
730003	Subcontracts 03	0.00	0.00	0.00	210,000.00	0.00	(210,000.00)	(210,000.00)
***Total: 73 - Subcontracts**		**210,000.00**	**210,000.00**	**0.00**	**210,000.00**	**0.00**	**0.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	(1,529.95)	0.00	0.00	0.00	0.00	(1,529.95)
740000	Cap Equipment	138,500.00	138,500.00	0.00	114,162.05	0.00	24,337.95	24,337.95
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,808.00	0.00	(22,808.00)	(22,808.00)
***Total: 74 - Capitalizable Plant and Equipment**		**138,500.00**	**136,970.05**	**0.00**	**136,970.05**	**0.00**	**1,529.95**	**0.00**
****Total Direct Cost Expenditures**		**653,293.00**	**652,811.91**	**0.00**	**652,791.65**	**0.00**	**501.35**	**20.26**
760300	F&A Expenditures	151,707.00	152,188.09	0.00	152,177.80	0.00	(470.80)	10.29
***Total: 76 - F&A and Internal Allocations**		**151,707.00**	**152,188.09**	**0.00**	**152,177.80**	**0.00**	**(470.80)**	**10.29**
****Total Indirect Cost Expenditures**		**151,707.00**	**152,188.09**	**0.00**	**152,177.80**	**0.00**	**(470.80)**	**10.29**
*****Total Expenditures**		**805,000.00**	**805,000.00**	**0.00**	**804,969.45**	**0.00**	**30.55**	**30.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	804,969.45	0.00	(804,969.45)	(804,969.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**804,969.45**	**0.00**	**(804,969.45)**	**(804,969.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**804,969.45**	**0.00**	**(804,969.45)**	**(804,969.45)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Campbell, Janet White
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16OC2740 CFDA #: 11.473
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009

Fund Information

Effective Date:	1/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Campbell, Janet White
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16OC2740 CFDA #: 11.473
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009

Fund Information

Effective Date:	1/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	82,110.97	0.00	(82,110.97)	(82,110.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	154,922.00	154,922.00	0.00	0.00	0.00	154,922.00	154,922.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,000.96	0.00	(26,000.96)	(26,000.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,673.47	0.00	(47,673.47)	(47,673.47)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,063.27	0.00	(2,063.27)	(2,063.27)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	108,360.00	108,360.00	0.00	0.00	0.00	108,360.00	108,360.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	39,820.12	0.00	(39,820.12)	(39,820.12)
61CPEX	Part Time Salary	0.00	0.00	0.00	26,880.27	0.00	(26,880.27)	(26,880.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,501.50	0.00	(1,501.50)	(1,501.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,162.00	0.00	(9,162.00)	(9,162.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**282,282.00**	**282,282.00**	**0.00**	**236,187.56**	**0.00**	**46,094.44**	**46,094.44**
65YF10	Full Fringe Benefit Distr Expe	52,635.00	52,635.00	0.00	33,622.69	0.00	19,012.31	19,012.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,100.06	0.00	(8,100.06)	(8,100.06)
***Total: 65 - Fringe Benefits**		**52,635.00**	**52,635.00**	**0.00**	**41,722.75**	**0.00**	**10,912.25**	**10,912.25**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,415.69	0.00	(1,415.69)	(1,415.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,503.75	0.00	(1,503.75)	(1,503.75)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,919.44**	**0.00**	**1,080.56**	**1,080.56**
711000	Purchasing Cards	0.00	0.00	0.00	365.35	0.00	(365.35)	(365.35)
711100	Supplies-General	0.00	0.00	0.00	993.25	0.00	(993.25)	(993.25)
7112	Research Supplies	34,234.00	34,234.00	0.00	0.00	0.00	34,234.00	34,234.00
711200	Research Supplies	0.00	0.00	0.00	87,601.22	0.00	(87,601.22)	(87,601.22)
713000	Printing & Copying-General	0.00	0.00	0.00	1,143.53	0.00	(1,143.53)	(1,143.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,800.45	0.00	(2,800.45)	(2,800.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,292.71	0.00	(2,292.71)	(2,292.71)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	227.05	0.00	(227.05)	(227.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.67	0.00	(5.67)	(5.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	849.00	0.00	(849.00)	(849.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	26.86	0.00	(26.86)	(26.86)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**34,234.00**	**34,234.00**	**0.00**	**96,466.67**	**0.00**	**(62,232.67)**	**(62,232.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**38,234.00**	**38,234.00**	**0.00**	**99,386.11**	**0.00**	**(61,152.11)**	**(61,152.11)**
721100	Assistantships	42,278.00	42,278.00	0.00	0.00	0.00	42,278.00	42,278.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,542.75	0.00	(34,542.75)	(34,542.75)
***Total: 72 - Student and/or Participant Support**		**42,278.00**	**42,278.00**	**0.00**	**34,542.75**	**0.00**	**7,735.25**	**7,735.25**
7400	Capitalizable Equipment	0.00	(1,345.42)	0.00	0.00	0.00	0.00	(1,345.42)
740000	Cap Equipment	2,000.00	2,000.00	0.00	3,258.75	0.00	(1,258.75)	(1,258.75)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	1,345.42	0.00	1,345.42	0.00	(1,345.42)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**4,604.17**	**0.00**	**(2,604.17)**	**(2,604.17)**
****Total Direct Cost Expenditures**		**417,429.00**	**417,429.00**	**0.00**	**416,443.34**	**0.00**	**985.66**	**985.66**
760300	F&A Expenditures	172,571.00	172,571.00	0.00	173,556.65	0.00	(985.65)	(985.65)
***Total: 76 - F&A and Internal Allocations**		**172,571.00**	**172,571.00**	**0.00**	**173,556.65**	**0.00**	**(985.65)**	**(985.65)**
****Total Indirect Cost Expenditures**		**172,571.00**	**172,571.00**	**0.00**	**173,556.65**	**0.00**	**(985.65)**	**(985.65)**
*****Total Expenditures**		**590,000.00**	**590,000.00**	**0.00**	**589,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	589,999.99	0.00	(589,999.99)	(589,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**589,999.99**	**0.00**	**(589,999.99)**	**(589,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**589,999.99**	**0.00**	**(589,999.99)**	**(589,999.99)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(2,427.00)	0.00	0.00	0.00	0.00	(2,427.00)
611F60	Faculty NTT Research	0.00	112,271.73	0.00	72,016.12	0.00	(72,016.12)	40,255.61
611NZ0	Faculty Unallocated Budget(BudOnly)	168,831.00	45,161.67	0.00	0.00	0.00	168,831.00	45,161.67
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,767.43	0.00	(30,767.43)	(30,767.43)
615F10	PAT	0.00	66,349.45	0.00	150,030.47	0.00	(150,030.47)	(83,681.02)
615NZ0	PAT Unallocated Budget (Bud Only)	44,616.00	28,312.00	0.00	0.00	0.00	44,616.00	28,312.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
61CPHX	Part Time Hourly	0.00	2,400.00	0.00	6,480.00	0.00	(6,480.00)	(4,080.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,800.00	0.00	4,880.00	0.00	(4,880.00)	(80.00)
61SNWS	College Work Study	0.00	296.80	0.00	558.63	0.00	(558.63)	(261.83)
61SNZ0	Student Labor Unallocated(Bud Only)	7,636.00	7,636.00	0.00	0.00	0.00	7,636.00	7,636.00
***Total: 61 - Salaries and Wages**		**221,083.00**	**264,800.65**	**0.00**	**264,800.65**	**0.00**	**(43,717.65)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	74,298.00	91,819.41	0.00	92,212.78	0.00	(17,914.78)	(393.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,607.80	0.00	3,214.43	0.00	(3,214.43)	393.37
***Total: 65 - Fringe Benefits**		**74,298.00**	**95,427.21**	**0.00**	**95,427.21**	**0.00**	**(21,129.21)**	**0.00**
710	Travel	12,000.00	13,153.05	0.00	0.00	0.00	12,000.00	13,153.05
710000	In-State Travel	0.00	0.00	0.00	656.14	0.00	(656.14)	(656.14)
710100	Out-of-State Travel	0.00	0.00	0.00	8,741.93	0.00	(8,741.93)	(8,741.93)
710200	Foreign Travel	0.00	0.00	0.00	620.22	0.00	(620.22)	(620.22)
710300	Conference Registration Fees	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
Subtotal: Travel		**12,000.00**	**13,153.05**	**0.00**	**13,153.05**	**0.00**	**(1,153.05)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	663.46	0.00	(663.46)	(663.46)
7112	Research Supplies	44,457.00	55,300.13	0.00	0.00	0.00	44,457.00	55,300.13
711200	Research Supplies	0.00	0.00	0.00	50,249.23	0.00	(50,249.23)	(50,249.23)
713000	Printing & Copying-General	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
714000	Postage-General	0.00	0.00	0.00	4.01	0.00	(4.01)	(4.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,493.43	0.00	(4,493.43)	(4,493.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,051.50	0.00	(7,051.50)	(7,051.50)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,713.64	0.00	(3,713.64)	(3,713.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	165.75	0.00	(165.75)	(165.75)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716125	Rentals-Vehicles incl Marine	0.00	5,000.00	0.00	3,873.39	0.00	(3,873.39)	1,126.61
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	500.00	0.00	502.09	0.00	(502.09)	(2.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,763.44	0.00	(1,763.44)	(1,763.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**57,057.00**	**73,400.13**	**0.00**	**73,280.64**	**0.00**	**(16,223.64)**	**119.49**
***Total: 71 - Support (Travel & Non-Travel)**		**69,057.00**	**86,553.18**	**0.00**	**86,433.69**	**0.00**	**(17,376.69)**	**119.49**
730001	Subcontracts 01	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	3,204.16	0.00	0.00	0.00	0.00	3,204.16
740000	Cap Equipment	221,000.00	281,555.49	0.00	171,413.52	0.00	49,586.48	110,141.97
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	113,459.97	0.00	(113,459.97)	(113,459.97)
***Total: 74 - Capitalizable Plant and Equipment**		**221,000.00**	**284,759.65**	**0.00**	**284,873.49**	**0.00**	**(63,873.49)**	**(113.84)**
****Total Direct Cost Expenditures**		**625,438.00**	**731,540.69**	**0.00**	**731,535.04**	**0.00**	**(106,097.04)**	**5.65**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	179,141.00	205,459.68	0.00	205,464.54	0.00	(26,323.54)	(4.86)
***Total: 76 - F&A and Internal Allocations**		**179,141.00**	**205,459.68**	**0.00**	**205,464.54**	**0.00**	**(26,323.54)**	**(4.86)**
****Total Indirect Cost Expenditures**		**179,141.00**	**205,459.68**	**0.00**	**205,464.54**	**0.00**	**(26,323.54)**	**(4.86)**
*****Total Expenditures**		**804,579.00**	**937,000.37**	**0.00**	**936,999.58**	**0.00**	**(132,420.58)**	**0.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	936,999.58	0.00	(936,999.58)	(936,999.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**936,999.58**	**0.00**	**(936,999.58)**	**(936,999.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**936,999.58**	**0.00**	**(936,999.58)**	**(936,999.58)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111828 - CCTI

Status: Closing - Final Financial Rev
FMGR: Salisbury, Joseph E

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	1,615.74	0.00	0.00	0.00	0.00	1,615.74
611F60	Faculty NTT Research	0.00	0.00	0.00	6,800.12	0.00	(6,800.12)	(6,800.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,296.00	63,897.43	0.00	0.00	0.00	86,296.00	63,897.43
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,616.27	0.00	(7,616.27)	(7,616.27)
613N30	Graduate Research Assistant	0.00	13,500.00	0.00	10,844.73	0.00	(10,844.73)	2,655.27
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	36,919.00	0.00	206,846.91	0.00	(206,846.91)	(169,927.91)
615NZ0	PAT Unallocated Budget (Bud Only)	167,412.00	138,668.00	0.00	0.00	0.00	167,412.00	138,668.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	63.62	0.00	(63.62)	(63.62)
61CPHX	Part Time Hourly	0.00	4,172.98	0.00	10,225.48	0.00	(10,225.48)	(6,052.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.02	0.00	(26.02)	(26.02)
61SNSH	Student Labor	0.00	0.00	0.00	15,496.50	0.00	(15,496.50)	(15,496.50)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**253,708.00**	**258,773.15**	**0.00**	**258,773.15**	**0.00**	**(5,065.15)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	105,186.00	86,964.36	0.00	90,219.30	0.00	14,966.70	(3,254.94)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,800.00	0.00	1,545.41	0.00	(1,545.41)	3,254.59
***Total: 65 - Fringe Benefits**		**105,186.00**	**91,764.36**	**0.00**	**91,764.71**	**0.00**	**13,421.29**	**(0.35)**
710	Travel	23,300.00	28,320.42	0.00	0.00	0.00	23,300.00	28,320.42
710000	In-State Travel	0.00	0.00	0.00	266.70	0.00	(266.70)	(266.70)
710100	Out-of-State Travel	0.00	0.00	0.00	23,478.85	0.00	(23,478.85)	(23,478.85)
710200	Foreign Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,135.52	0.00	(1,135.52)	(1,135.52)
Subtotal: Travel		**23,300.00**	**28,320.42**	**0.00**	**28,320.42**	**0.00**	**(5,020.42)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
7112	Research Supplies	77,532.00	76,386.97	0.00	0.00	0.00	77,532.00	76,386.97
711200	Research Supplies	0.00	0.00	0.00	66,452.88	0.00	(66,452.88)	(66,452.88)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,579.41	0.00	(2,579.41)	(2,579.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,274.87	0.00	(6,274.87)	(6,274.87)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	262.63	0.00	(262.63)	(262.63)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,843.71	0.00	(2,843.71)	(2,843.71)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111828 - CCTI

Status: Closing - Final Financial Rev
FMGR: Salisbury, Joseph E

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	207.29	0.00	(207.29)	(207.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,102.30	0.00	(1,102.30)	(1,102.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
Subtotal: Non-Travel Support		**82,532.00**	**81,386.97**	**0.00**	**81,386.97**	**0.00**	**1,145.03**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**105,832.00**	**109,707.39**	**0.00**	**109,707.39**	**0.00**	**(3,875.39)**	**(0.00)**
721155	Asstship-Tuition Waiver	0.00	8,447.25	0.00	8,447.25	0.00	(8,447.25)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,447.25**	**0.00**	**8,447.25**	**0.00**	**(8,447.25)**	**0.00**
730001	Subcontracts 01	25,000.00	55,000.00	0.00	0.00	0.00	25,000.00	55,000.00
730005	Subcontracts 05	0.00	0.00	0.00	55,000.00	0.00	(55,000.00)	(55,000.00)
***Total: 73 - Subcontracts**		**25,000.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(30,000.00)**	**0.00**
740000	Cap Equipment	25,000.00	23,095.50	0.00	0.00	0.00	25,000.00	23,095.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	23,095.50	0.00	(23,095.50)	(23,095.50)
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**23,095.50**	**0.00**	**23,095.50**	**0.00**	**1,904.50**	**0.00**
****Total Direct Cost Expenditures**		**514,726.00**	**546,787.65**	**0.00**	**546,788.00**	**0.00**	**(32,062.00)**	**(0.35)**
760300	F&A Expenditures	225,274.00	223,212.35	0.00	223,212.68	0.00	2,061.32	(0.33)
***Total: 76 - F&A and Internal Allocations**		**225,274.00**	**223,212.35**	**0.00**	**223,212.68**	**0.00**	**2,061.32**	**(0.33)**
****Total Indirect Cost Expenditures**		**225,274.00**	**223,212.35**	**0.00**	**223,212.68**	**0.00**	**2,061.32**	**(0.33)**
*****Total Expenditures**		**740,000.00**	**770,000.00**	**0.00**	**770,000.68**	**0.00**	**(30,000.68)**	**(0.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	770,000.68	0.00	(770,000.68)	(770,000.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770,000.68**	**0.00**	**(770,000.68)**	**(770,000.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**770,000.68**	**0.00**	**(770,000.68)**	**(770,000.68)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111919 - Webcoast

Status: Closing - Final Financial Rev
FMGR: Schloss, Annette L

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 7/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111972 - Education & Outreach

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(1,963.55)	0.00	0.00	0.00	0.00	(1,963.55)
611F60	Faculty NTT Research	0.00	11,331.52	0.00	11,331.61	0.00	(11,331.61)	(0.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,051.00	12,051.00	0.00	0.00	0.00	12,051.00	12,051.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,824.51	0.00	(11,824.51)	(11,824.51)
615F10	PAT	0.00	2,500.05	0.00	72,460.99	0.00	(72,460.99)	(69,960.94)
615NZ0	PAT Unallocated Budget (Bud Only)	71,698.00	71,698.00	0.00	0.00	0.00	71,698.00	71,698.00
61CPEX	Part Time Salary	0.00	13,800.00	0.00	13,800.00	0.00	(13,800.00)	0.00
***Total: 61 - Salaries and Wages**		**83,749.00**	**109,417.02**	**0.00**	**109,417.11**	**0.00**	**(25,668.11)**	**(0.09)**
65YF10	Full Fringe Benefit Distr Expe	30,773.00	37,650.14	0.00	35,436.78	0.00	(4,663.78)	2,213.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,213.48	0.00	(2,213.48)	(2,213.48)
***Total: 65 - Fringe Benefits**		**30,773.00**	**37,650.14**	**0.00**	**37,650.26**	**0.00**	**(6,877.26)**	**(0.12)**
710	Travel	11,000.00	6,377.31	0.00	0.00	0.00	11,000.00	6,377.31
710000	In-State Travel	0.00	0.00	0.00	62.64	0.00	(62.64)	(62.64)
710100	Out-of-State Travel	0.00	992.19	0.00	5,224.54	0.00	(5,224.54)	(4,232.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	367.32	0.00	(367.32)	(367.32)
Subtotal: Travel		**11,000.00**	**7,369.50**	**0.00**	**7,369.50**	**0.00**	**3,630.50**	**(0.00)**
7112	Research Supplies	39,424.00	20,275.82	0.00	0.00	0.00	39,424.00	20,275.82
711200	Research Supplies	0.00	0.00	0.00	6,963.41	0.00	(6,963.41)	(6,963.41)
713000	Printing & Copying-General	0.00	0.00	0.00	3,921.90	0.00	(3,921.90)	(3,921.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.39	0.00	(20.39)	(20.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,442.12	0.00	(20,442.12)	(20,442.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
Subtotal: Non-Travel Support		**51,424.00**	**32,275.82**	**0.00**	**32,275.82**	**0.00**	**19,148.18**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**62,424.00**	**39,645.32**	**0.00**	**39,645.32**	**0.00**	**22,778.68**	**0.00**
73	Subcontracts	0.00	(9,793.57)	0.00	0.00	0.00	0.00	(9,793.57)
730001	Subcontracts 01	162,000.00	162,000.00	0.00	0.00	0.00	162,000.00	162,000.00
730002	Subcontracts 02	0.00	0.00	0.00	127,999.99	0.00	(127,999.99)	(127,999.99)
730006	Subcontracts 06	0.00	0.00	0.00	4,206.44	0.00	(4,206.44)	(4,206.44)
730008	Subcontracts 08	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**162,000.00**	**152,206.43**	**0.00**	**152,206.43**	**0.00**	**9,793.57**	**(0.00)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111972 - Education & Outreach

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**343,946.00**	**343,918.91**	**0.00**	**343,919.12**	**0.00**	**26.88**	**(0.21)**
760300 F&A Expenditures	64,054.00	64,081.09	0.00	64,081.15	0.00	(27.15)	(0.06)
***Total: 76 - F&A and Internal Allocations**	**64,054.00**	**64,081.09**	**0.00**	**64,081.15**	**0.00**	**(27.15)**	**(0.06)**
****Total Indirect Cost Expenditures**	**64,054.00**	**64,081.09**	**0.00**	**64,081.15**	**0.00**	**(27.15)**	**(0.06)**
*****Total Expenditures**	**408,000.00**	**408,000.00**	**0.00**	**408,000.27**	**0.00**	**(0.27)**	**(0.27)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	408,000.27	0.00	(408,000.27)	(408,000.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**408,000.27**	**0.00**	**(408,000.27)**	**(408,000.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**408,000.27**	**0.00**	**(408,000.27)**	**(408,000.27)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,191.33	0.00	5,027.82	0.00	(5,027.82)	(3,836.49)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,490.13	0.00	(2,490.13)	(2,490.13)
613N30	Graduate Research Assistant	0.00	13,500.00	0.00	9,093.81	0.00	(9,093.81)	4,406.19
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
615F10	PAT	0.00	2,182.86	0.00	42,828.34	0.00	(42,828.34)	(40,645.48)
615NZ0	PAT Unallocated Budget (Bud Only)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61SNSH	Student Labor	0.00	0.00	0.00	543.49	0.00	(543.49)	(543.49)
61SNWS	College Work Study	0.00	0.00	0.00	1,409.80	0.00	(1,409.80)	(1,409.80)
61SNZ0	Student Labor Unallocated(Bud Only)	23,400.00	4,994.10	0.00	0.00	0.00	23,400.00	4,994.10
***Total: 61 - Salaries and Wages**		**72,315.00**	**70,783.29**	**0.00**	**70,783.29**	**0.00**	**1,531.71**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	22,668.00	20,971.12	0.00	19,985.15	0.00	2,682.85	985.97
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	986.02	0.00	(986.02)	(986.02)
***Total: 65 - Fringe Benefits**		**22,668.00**	**20,971.12**	**0.00**	**20,971.17**	**0.00**	**1,696.83**	**(0.05)**
710	Travel	2,000.00	3,248.82	0.00	0.00	0.00	2,000.00	3,248.82
710000	In-State Travel	0.00	0.00	0.00	226.25	0.00	(226.25)	(226.25)
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.57	0.00	(2,997.57)	(2,997.57)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**2,000.00**	**3,248.82**	**0.00**	**3,248.82**	**0.00**	**(1,248.82)**	**0.00**
7112	Research Supplies	110,841.00	140,237.70	0.00	0.00	0.00	110,841.00	140,237.70
711200	Research Supplies	0.00	0.00	0.00	38,328.89	0.00	(38,328.89)	(38,328.89)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,951.25	0.00	(3,951.25)	(3,951.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16,838.06	0.00	(16,838.06)	(16,838.06)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,902.00	0.00	(3,902.00)	(3,902.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	76,216.42	0.00	(76,216.42)	(76,216.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	105.88	0.00	(105.88)	(105.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	831.45	0.00	(831.45)	(831.45)
Subtotal: Non-Travel Support		**110,841.00**	**140,237.70**	**0.00**	**140,237.70**	**0.00**	**(29,396.70)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**112,841.00**	**143,486.52**	**0.00**	**143,486.52**	**0.00**	**(30,645.52)**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	3,384.30	0.00	3,384.30	0.00	(3,384.30)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,384.30**	**0.00**	**3,384.30**	**0.00**	**(3,384.30)**	**0.00**
730001	Subcontracts 01	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
730009	Subcontracts 09	0.00	0.00	0.00	400,000.00	0.00	(400,000.00)	(400,000.00)
***Total: 73 - Subcontracts**		**400,000.00**	**400,000.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**607,824.00**	**638,625.23**	**0.00**	**638,625.28**	**0.00**	**(30,801.28)**	**(0.05)**
760300	F&A Expenditures	72,176.00	80,674.77	0.00	80,674.77	0.00	(8,498.77)	0.00
***Total: 76 - F&A and Internal Allocations**		**72,176.00**	**80,674.77**	**0.00**	**80,674.77**	**0.00**	**(8,498.77)**	**0.00**
****Total Indirect Cost Expenditures**		**72,176.00**	**80,674.77**	**0.00**	**80,674.77**	**0.00**	**(8,498.77)**	**0.00**
*****Total Expenditures**		**680,000.00**	**719,300.00**	**0.00**	**719,300.05**	**0.00**	**(39,300.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	719,300.05	0.00	(719,300.05)	(719,300.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**719,300.05**	**0.00**	**(719,300.05)**	**(719,300.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**719,300.05**	**0.00**	**(719,300.05)**	**(719,300.05)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16OC2740 CFDA #: 11.473
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111A36 - Remote Sensing

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(682.97)	0.00	36,331.89	0.00	(36,331.89)	(37,014.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,799.00	14,799.00	0.00	0.00	0.00	14,799.00	14,799.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,091.88	0.00	(15,091.88)	(15,091.88)
615F10	PAT	0.00	0.00	0.00	38,447.26	0.00	(38,447.26)	(38,447.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,755.00	75,755.00	0.00	0.00	0.00	75,755.00	75,755.00
***Total: 61 - Salaries and Wages**		**90,554.00**	**89,871.03**	**0.00**	**89,871.03**	**0.00**	**682.97**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	39,844.00	31,872.28	0.00	30,611.22	0.00	9,232.78	1,261.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,260.98	0.00	(1,260.98)	(1,260.98)
***Total: 65 - Fringe Benefits**		**39,844.00**	**31,872.28**	**0.00**	**31,872.20**	**0.00**	**7,971.80**	**0.08**
710	Travel	2,000.00	1,081.74	0.00	0.00	0.00	2,000.00	1,081.74
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
Subtotal: Travel		**2,000.00**	**1,081.74**	**0.00**	**1,081.74**	**0.00**	**918.26**	**0.00**
7112	Research Supplies	3,219.00	1,231.39	0.00	0.00	0.00	3,219.00	1,231.39
711200	Research Supplies	0.00	0.00	0.00	1,178.39	0.00	(1,178.39)	(1,178.39)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
717200	Other Professional Services-General	0.00	11,560.00	0.00	11,560.00	0.00	(11,560.00)	0.00
Subtotal: Non-Travel Support		**3,219.00**	**12,791.39**	**0.00**	**12,791.39**	**0.00**	**(9,572.39)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,219.00**	**13,873.13**	**0.00**	**13,873.13**	**0.00**	**(8,654.13)**	**0.00**
****Total Direct Cost Expenditures**		**135,617.00**	**135,616.44**	**0.00**	**135,616.36**	**0.00**	**0.64**	**0.08**
760300	F&A Expenditures	62,383.00	62,383.56	0.00	62,383.53	0.00	(0.53)	0.03
***Total: 76 - F&A and Internal Allocations**		**62,383.00**	**62,383.56**	**0.00**	**62,383.53**	**0.00**	**(0.53)**	**0.03**
****Total Indirect Cost Expenditures**		**62,383.00**	**62,383.56**	**0.00**	**62,383.53**	**0.00**	**(0.53)**	**0.03**
*****Total Expenditures**		**198,000.00**	**198,000.00**	**0.00**	**197,999.89**	**0.00**	**0.11**	**0.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	197,999.89	0.00	(197,999.89)	(197,999.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**197,999.89**	**0.00**	**(197,999.89)**	**(197,999.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**197,999.89**	**0.00**	**(197,999.89)**	**(197,999.89)**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size-Trawl Codend Selectivity

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-02-CN-0040	CFDA #: 11.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,552.27	0.00	(19,552.27)	(19,552.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	35,258.00	35,258.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,739.99	0.00	(22,739.99)	(22,739.99)
615F10	PAT	0.00	0.00	0.00	12,209.67	0.00	(12,209.67)	(12,209.67)
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
61SNSH	Student Labor	0.00	0.00	0.00	3,670.00	0.00	(3,670.00)	(3,670.00)
***Total: 61 - Salaries and Wages**		**56,783.00**	**56,783.00**	**0.00**	**58,171.93**	**0.00**	**(1,388.93)**	**(1,388.93)**
65YF10	Full Fringe Benefit Distr Expe	22,226.00	22,226.00	0.00	13,638.90	0.00	8,587.10	8,587.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,020.36	0.00	(2,020.36)	(2,020.36)
***Total: 65 - Fringe Benefits**		**22,226.00**	**22,226.00**	**0.00**	**15,659.26**	**0.00**	**6,566.74**	**6,566.74**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	468.21	0.00	(468.21)	(468.21)
710100	Out-of-State Travel	0.00	0.00	0.00	5,662.81	0.00	(5,662.81)	(5,662.81)
710200	Foreign Travel	0.00	0.00	0.00	2,518.52	0.00	(2,518.52)	(2,518.52)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**8,944.54**	**0.00**	**(2,944.54)**	**(2,944.54)**
711100	Supplies-General	0.00	0.00	0.00	55.93	0.00	(55.93)	(55.93)
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	6,999.02	0.00	(6,999.02)	(6,999.02)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714000	Postage-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	579.54	0.00	(579.54)	(579.54)
717200	Other Professional Services-General	6,372.28	0.00	0.00	101,694.41	0.00	(95,322.13)	(101,694.41)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.99	0.00	(43.99)	(43.99)
Subtotal: Non-Travel Support		**116,872.28**	**110,500.00**	**0.00**	**109,983.98**	**0.00**	**6,888.30**	**516.02**
***Total: 71 - Support (Travel & Non-Travel)**		**122,872.28**	**116,500.00**	**0.00**	**118,928.52**	**0.00**	**3,943.76**	**(2,428.52)**
740000	Cap Equipment	0.00	0.00	0.00	873.58	0.00	(873.58)	(873.58)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**873.58**	**0.00**	**(873.58)**	**(873.58)**
****Total Direct Cost Expenditures**		**201,881.28**	**195,509.00**	**0.00**	**193,633.29**	**0.00**	**8,247.99**	**1,875.71**
760300	F&A Expenditures	50,832.00	50,832.00	0.00	50,117.52	0.00	714.48	714.48

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size-Trawl Codend Selectivity

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-02-CN-0040	CFDA #: 11.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**50,832.00**	**50,832.00**	**0.00**	**50,117.52**	**0.00**	**714.48**	**714.48**
****Total Indirect Cost Expenditures**	**50,832.00**	**50,832.00**	**0.00**	**50,117.52**	**0.00**	**714.48**	**714.48**
*****Total Expenditures**	**252,713.28**	**246,341.00**	**0.00**	**243,750.81**	**0.00**	**8,962.47**	**2,590.19**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,750.81	0.00	(243,750.81)	(243,750.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**243,750.81**	**0.00**	**(243,750.81)**	**(243,750.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**243,750.81**	**0.00**	**(243,750.81)**	**(243,750.81)**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 15P036 - Effect of Mesh Size on Trawl Code

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	EA133F-02-CN-0040 CFDA #: 11.000
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005

Fund Information

Effective Date:	5/19/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,907.16	0.00	(1,907.16)	(1,907.16)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,907.16**	**0.00**	**(1,907.16)**	**(1,907.16)**
7112	Research Supplies	9,761.50	2,403.02	0.00	0.00	0.00	9,761.50	2,403.02
Subtotal: Non-Travel Support		**9,761.50**	**2,403.02**	**0.00**	**0.00**	**0.00**	**9,761.50**	**2,403.02**
***Total: 71 - Support (Travel & Non-Travel)**		**9,761.50**	**2,403.02**	**0.00**	**1,907.16**	**0.00**	**7,854.34**	**495.86**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	28,136.99	0.00	(28,136.99)	(28,136.99)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**28,136.99**	**0.00**	**(28,136.99)**	**(28,136.99)**
****Total Direct Cost Expenditures**		**9,761.50**	**2,403.02**	**0.00**	**30,044.15**	**0.00**	**(20,282.65)**	**(27,641.13)**
760300	F&A Expenditures	0.00	0.00	0.00	495.86	0.00	(495.86)	(495.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**495.86**	**0.00**	**(495.86)**	**(495.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**495.86**	**0.00**	**(495.86)**	**(495.86)**
*****Total Expenditures**		**9,761.50**	**2,403.02**	**0.00**	**30,540.01**	**0.00**	**(20,778.51)**	**(28,136.99)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	30,540.01	0.00	(30,540.01)	(30,540.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,540.01**	**0.00**	**(30,540.01)**	**(30,540.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,540.01**	**0.00**	**(30,540.01)**	**(30,540.01)**

Grant 111695 - Eng Design & Analysis Salmon
Fund 111695 - Engineering for Salmon Net Pen

Status: Closing - BSC/Dept Review
FMGR: Fredriksson, David W

Type: Grant

PI:	Fredriksson, David W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org:	UDME00
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,414.44	0.00	(19,414.44)	(19,414.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	69,610.00	69,610.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,813.04	0.00	(36,813.04)	(36,813.04)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,713.41	0.00	(8,713.41)	(8,713.41)
615F10	PAT	0.00	0.00	0.00	79,030.04	0.00	(79,030.04)	(79,030.04)
615NZ0	PAT Unallocated Budget (Bud Only)	87,415.00	87,415.00	0.00	0.00	0.00	87,415.00	87,415.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,056.73	0.00	(6,056.73)	(6,056.73)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,349.50	0.00	(11,349.50)	(11,349.50)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
***Total: 61 - Salaries and Wages**		**157,025.00**	**157,025.00**	**0.00**	**161,844.66**	**0.00**	**(4,819.66)**	**(4,819.66)**
65YF10	Full Fringe Benefit Distr Expe	55,046.00	55,046.00	0.00	40,790.80	0.00	14,255.20	14,255.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,426.63	0.00	(5,426.63)	(5,426.63)
***Total: 65 - Fringe Benefits**		**55,046.00**	**55,046.00**	**0.00**	**46,217.43**	**0.00**	**8,828.57**	**8,828.57**
710	Travel	12,575.00	12,575.00	0.00	0.00	0.00	12,575.00	12,575.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,209.73	0.00	(8,209.73)	(8,209.73)
710300	Conference Registration Fees	0.00	0.00	0.00	834.84	0.00	(834.84)	(834.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,430.00	0.00	(4,430.00)	(4,430.00)
Subtotal: Travel		**12,575.00**	**12,575.00**	**0.00**	**13,474.57**	**0.00**	**(899.57)**	**(899.57)**
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
711200	Research Supplies	0.00	0.00	0.00	21,308.86	0.00	(21,308.86)	(21,308.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	21,744.00	0.00	(21,744.00)	(21,744.00)
718000	Telecom-General	0.00	0.00	0.00	25.03	0.00	(25.03)	(25.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	247.17	0.00	(247.17)	(247.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**10,337.00**	**10,337.00**	**0.00**	**43,962.06**	**0.00**	**(33,625.06)**	**(33,625.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,912.00**	**22,912.00**	**0.00**	**57,436.63**	**0.00**	**(34,524.63)**	**(34,524.63)**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,125.00**	**0.00**	**(1,125.00)**	**(1,125.00)**
730001	Subcontracts 01	139,484.00	139,484.00	0.00	0.00	0.00	139,484.00	139,484.00

Grant 111695 - Eng Design & Analysis Salmon
Fund 111695 - Engineering for Salmon Net Pen

Status: Closing - BSC/Dept Review
FMGR: Fredriksson, David W

Type: Grant

PI:	Fredriksson, David W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org:	UDME00
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730002	Subcontracts 02	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
730003	Subcontracts 03	0.00	0.00	0.00	29,034.45	0.00	(29,034.45)	(29,034.45)
***Total: 73 - Subcontracts**		**139,484.00**	**139,484.00**	**0.00**	**105,028.45**	**0.00**	**34,455.55**	**34,455.55**
7400	Capitalizable Equipment	0.00	(13,050.00)	0.00	0.00	0.00	0.00	(13,050.00)
740000	Cap Equipment	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	13,050.00	0.00	13,050.00	0.00	(13,050.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,315.23	0.00	(8,315.23)	(8,315.23)
***Total: 74 - Capitalizable Plant and Equipment**		**20,700.00**	**20,700.00**	**0.00**	**21,365.23**	**0.00**	**(665.23)**	**(665.23)**
****Total Direct Cost Expenditures**		**395,167.00**	**395,167.00**	**0.00**	**393,017.40**	**0.00**	**2,149.60**	**2,149.60**
760300	F&A Expenditures	77,495.00	77,495.00	0.00	78,874.74	0.00	(1,379.74)	(1,379.74)
***Total: 76 - F&A and Internal Allocations**		**77,495.00**	**77,495.00**	**0.00**	**78,874.74**	**0.00**	**(1,379.74)**	**(1,379.74)**
****Total Indirect Cost Expenditures**		**77,495.00**	**77,495.00**	**0.00**	**78,874.74**	**0.00**	**(1,379.74)**	**(1,379.74)**
*****Total Expenditures**		**472,662.00**	**472,662.00**	**0.00**	**471,892.14**	**0.00**	**769.86**	**769.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	471,892.14	0.00	(471,892.14)	(471,892.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**471,892.14**	**0.00**	**(471,892.14)**	**(471,892.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**471,892.14**	**0.00**	**(471,892.14)**	**(471,892.14)**

Grant 111695 - Eng Design & Analysis Salmon
Fund 15C329 - Cost Share - Salmon Net Pen

Status: Closing - BSC/Dept Review
FMGR: Fredriksson, David W

Type: Grant

PI: Fredriksson, David W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Fund Information
Effective Date: 8/11/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,883.08	0.00	(7,883.08)	(7,883.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
***Total: 61 - Salaries and Wages**		**7,745.00**	**7,745.00**	**0.00**	**7,883.08**	**0.00**	**(138.08)**	**(138.08)**
65YF10	Full Fringe Benefit Distr Expe	3,137.00	3,137.00	0.00	3,192.64	0.00	(55.64)	(55.64)
***Total: 65 - Fringe Benefits**		**3,137.00**	**3,137.00**	**0.00**	**3,192.64**	**0.00**	**(55.64)**	**(55.64)**
730001	Subcontracts 01	4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
***Total: 73 - Subcontracts**		**4,836.00**	**4,836.00**	**0.00**	**0.00**	**0.00**	**4,836.00**	**4,836.00**
****Total Direct Cost Expenditures**		**15,718.00**	**15,718.00**	**0.00**	**11,075.72**	**0.00**	**4,642.28**	**4,642.28**
760300	F&A Expenditures	5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
***Total: 76 - F&A and Internal Allocations**		**5,006.00**	**5,006.00**	**0.00**	**5,094.84**	**0.00**	**(88.84)**	**(88.84)**
****Total Indirect Cost Expenditures**		**5,006.00**	**5,006.00**	**0.00**	**5,094.84**	**0.00**	**(88.84)**	**(88.84)**
*****Total Expenditures**		**20,724.00**	**20,724.00**	**0.00**	**16,170.56**	**0.00**	**4,553.44**	**4,553.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,170.56	0.00	(16,170.56)	(16,170.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,170.56**	**0.00**	**(16,170.56)**	**(16,170.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,170.56**	**0.00**	**(16,170.56)**	**(16,170.56)**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice
Sponsor:	US DOC, Economic Development Administration
Sponsor ID:	01-79-07890 CFDA #: 11.307
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI: Gregory, Janice
Sponsor: US DOC, Economic Development Administration
Sponsor ID: 01-79-07890 CFDA #: 11.307
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/02/2003 - 07/31/2006

Fund Information

Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBJK

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	7,000.00	0.00	0.00	0.00	5,000.00	7,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.16	0.00	(7,000.16)	(7,000.16)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,000.06	0.00	(6,000.06)	(6,000.06)
615F10	PAT	0.00	0.00	0.00	24,378.56	0.00	(24,378.56)	(24,378.56)
615NZ0	PAT Unallocated Budget (Bud Only)	21,348.00	33,100.00	0.00	0.00	0.00	21,348.00	33,100.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,007.69	0.00	(10,007.69)	(10,007.69)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,481.50	0.00	(3,481.50)	(3,481.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
***Total: 61 - Salaries and Wages**		**26,348.00**	**50,100.00**	**0.00**	**52,416.22**	**0.00**	**(26,068.22)**	**(2,316.22)**
65YF10	Full Fringe Benefit Distr Expe	10,884.00	14,833.00	0.00	9,974.92	0.00	909.08	4,858.08
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,228.28	0.00	(2,228.28)	(2,228.28)
***Total: 65 - Fringe Benefits**		**10,884.00**	**14,833.00**	**0.00**	**12,203.20**	**0.00**	**(1,319.20)**	**2,629.80**
710	Travel	4,175.00	5,000.00	0.00	0.00	0.00	4,175.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	1,837.74	0.00	(1,837.74)	(1,837.74)
710100	Out-of-State Travel	0.00	0.00	0.00	783.52	0.00	(783.52)	(783.52)
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**4,175.00**	**5,000.00**	**0.00**	**3,156.26**	**0.00**	**1,018.74**	**1,843.74**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,931.95	0.00	(3,931.95)	(3,931.95)
7112	Research Supplies	9,006.00	13,400.00	0.00	0.00	0.00	9,006.00	13,400.00
711200	Research Supplies	0.00	0.00	0.00	4,298.47	0.00	(4,298.47)	(4,298.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,212.00	0.00	(5,212.00)	(5,212.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	866.79	0.00	(866.79)	(866.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.25	0.00	(36.25)	(36.25)
Subtotal: Non-Travel Support		**9,006.00**	**13,400.00**	**0.00**	**15,557.18**	**0.00**	**(6,551.18)**	**(2,157.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,181.00**	**18,400.00**	**0.00**	**18,713.44**	**0.00**	**(5,532.44)**	**(313.44)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice
Sponsor:	US DOC, Economic Development Administration
Sponsor ID:	01-79-07890 CFDA #: 11.307
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**50,413.00**	**83,333.00**	**0.00**	**83,332.86**	**0.00**	**(32,919.86)**	**0.14**
760300 F&A Expenditures	10,083.00	16,667.00	0.00	16,666.59	0.00	(6,583.59)	0.41
***Total: 76 - F&A and Internal Allocations**	**10,083.00**	**16,667.00**	**0.00**	**16,666.59**	**0.00**	**(6,583.59)**	**0.41**
****Total Indirect Cost Expenditures**	**10,083.00**	**16,667.00**	**0.00**	**16,666.59**	**0.00**	**(6,583.59)**	**0.41**
*****Total Expenditures**	**60,496.00**	**100,000.00**	**0.00**	**99,999.45**	**0.00**	**(39,503.45)**	**0.55**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,999.45	0.00	(99,999.45)	(99,999.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,999.45**	**0.00**	**(99,999.45)**	**(99,999.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,999.45**	**0.00**	**(99,999.45)**	**(99,999.45)**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 15C347 - Industry Cluster Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice
Sponsor:	US DOC, Economic Development Administration
Sponsor ID:	01-79-07890 CFDA #: 11.307
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,444.29	0.00	(3,444.29)	(3,444.29)
615NZ0	PAT Unallocated Budget (Bud Only)	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,773.00	0.00	(4,773.00)	(4,773.00)
***Total: 61 - Salaries and Wages**		**7,118.00**	**0.00**	**0.00**	**8,217.29**	**0.00**	**(1,099.29)**	**(8,217.29)**
65YF10	Full Fringe Benefit Distr Expe	2,882.00	0.00	0.00	1,388.95	0.00	1,493.05	(1,388.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.26	0.00	(403.26)	(403.26)
***Total: 65 - Fringe Benefits**		**2,882.00**	**0.00**	**0.00**	**1,792.21**	**0.00**	**1,089.79**	**(1,792.21)**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**10,009.50**	**0.00**	**(9.50)**	**(10,009.50)**
760300	F&A Expenditures	2,000.00	0.00	0.00	2,001.97	0.00	(1.97)	(2,001.97)
***Total: 76 - F&A and Internal Allocations**		**2,000.00**	**0.00**	**0.00**	**2,001.97**	**0.00**	**(1.97)**	**(2,001.97)**
****Total Indirect Cost Expenditures**		**2,000.00**	**0.00**	**0.00**	**2,001.97**	**0.00**	**(1.97)**	**(2,001.97)**
*****Total Expenditures**		**12,000.00**	**0.00**	**0.00**	**12,011.47**	**0.00**	**(11.47)**	**(12,011.47)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,011.47	0.00	(12,011.47)	(12,011.47)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,011.47**	**0.00**	**(12,011.47)**	**(12,011.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,011.47**	**0.00**	**(12,011.47)**	**(12,011.47)**

Grant 111775 - Managing Change Coastal Comm
Fund 111775 - Coastal Communities

Status: Closing - Manual Process
FMGR: Hartley, Troy W

Type: Contract

PI: Hartley, Troy W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-03-SE-0816 CFDA #: 11.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 09/30/2003 - 10/19/2006

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZOPTH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPTH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,165.00	10,065.09	0.00	0.00	0.00	11,165.00	10,065.09
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	7,070.30	0.00	13,614.32	0.00	(13,614.32)	(6,544.02)
615F10	PAT	0.00	0.00	0.00	10,895.07	0.00	(10,895.07)	(10,895.07)
615NZ0	PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**19,275.00**	**25,245.39**	**0.00**	**25,245.39**	**0.00**	**(5,970.39)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,016.00	4,884.15	0.00	4,466.84	0.00	549.16	417.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	785.02	0.00	1,202.33	0.00	(1,202.33)	(417.31)
***Total: 65 - Fringe Benefits**		**5,016.00**	**5,669.17**	**0.00**	**5,669.17**	**0.00**	**(653.17)**	**0.00**
710	Travel	6,000.00	4,065.67	0.00	0.00	0.00	6,000.00	4,065.67
710100	Out-of-State Travel	0.00	0.00	0.00	1,607.26	0.00	(1,607.26)	(1,607.26)
710200	Foreign Travel	0.00	0.00	0.00	686.93	0.00	(686.93)	(686.93)
710300	Conference Registration Fees	0.00	0.00	0.00	592.70	0.00	(592.70)	(592.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	928.65	0.00	(928.65)	(928.65)
Subtotal: Travel		**6,000.00**	**4,065.67**	**0.00**	**3,815.54**	**0.00**	**2,184.46**	**250.13**
7112	Research Supplies	11,856.00	14,166.77	0.00	0.00	0.00	11,856.00	14,166.77
711200	Research Supplies	0.00	0.00	0.00	4,019.45	0.00	(4,019.45)	(4,019.45)
713000	Printing & Copying-General	0.00	0.00	0.00	1,069.96	0.00	(1,069.96)	(1,069.96)
714000	Postage-General	0.00	0.00	0.00	505.16	0.00	(505.16)	(505.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.17	0.00	(127.17)	(127.17)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,900.00	0.00	(7,900.00)	(7,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	192.45	0.00	(192.45)	(192.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	46.35	0.00	(46.35)	(46.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.57	0.00	(148.57)	(148.57)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
Subtotal: Non-Travel Support		**13,106.00**	**15,416.77**	**0.00**	**15,666.61**	**0.00**	**(2,560.61)**	**(249.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,106.00**	**19,482.44**	**0.00**	**19,482.15**	**0.00**	**(376.15)**	**0.29**

Grant 111775 - Managing Change Coastal Comm
Fund 111775 - Coastal Communities

Status: Closing - Manual Process
FMGR: Hartley, Troy W

Type: Contract

PI: Hartley, Troy W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-03-SE-0816 CFDA #: 11.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 09/30/2003 - 10/19/2006

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZOPTH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPTH - PI Troy Hartley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 73 - Subcontracts**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**	**50,397.00**	**50,397.00**	**0.00**	**50,396.71**	**0.00**	**0.29**	**0.29**
760300 F&A Expenditures	13,103.00	13,103.00	0.00	13,103.25	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**	**13,103.00**	**13,103.00**	**0.00**	**13,103.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**	**13,103.00**	**13,103.00**	**0.00**	**13,103.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**	**63,500.00**	**63,500.00**	**0.00**	**63,499.96**	**0.00**	**0.04**	**0.04**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63,499.96	0.00	(63,499.96)	(63,499.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,499.96**	**0.00**	**(63,499.96)**	**(63,499.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,499.96**	**0.00**	**(63,499.96)**	**(63,499.96)**

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Closing - BSC/Dept Review
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2009

Fund Information

Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.60	0.00	(8,000.60)	(8,000.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	83,245.63	0.00	(83,245.63)	(83,245.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,488.00	115,193.00	0.00	0.00	0.00	115,488.00	115,193.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,710.12	0.00	(14,710.12)	(14,710.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,652.61	0.00	(22,652.61)	(22,652.61)
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	43,540.00	43,540.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,478.85	0.00	(12,478.85)	(12,478.85)
615F10	PAT	0.00	991.00	0.00	355,501.69	0.00	(355,501.69)	(354,510.69)
615NZ0	PAT Unallocated Budget (Bud Only)	223,899.00	317,371.00	0.00	0.00	0.00	223,899.00	317,371.00
61SNSH	Student Labor	0.00	0.00	0.00	2,505.00	0.00	(2,505.00)	(2,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**404,927.00**	**499,095.00**	**0.00**	**499,094.50**	**0.00**	**(94,167.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	135,510.00	181,698.00	0.00	179,413.32	0.00	(43,903.32)	2,284.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,283.88	0.00	(2,283.88)	(2,283.88)
***Total: 65 - Fringe Benefits**		**135,510.00**	**181,698.00**	**0.00**	**181,697.20**	**0.00**	**(46,187.20)**	**0.80**
710	Travel	21,149.00	38,202.00	0.00	0.00	0.00	21,149.00	38,202.00
710000	In-State Travel	0.00	0.00	0.00	2,009.67	0.00	(2,009.67)	(2,009.67)
710100	Out-of-State Travel	0.00	0.00	0.00	34,193.98	0.00	(34,193.98)	(34,193.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	993.08	0.00	(993.08)	(993.08)
Subtotal: Travel		**21,149.00**	**38,202.00**	**0.00**	**38,201.73**	**0.00**	**(17,052.73)**	**0.27**
7112	Research Supplies	0.00	60,651.00	0.00	0.00	0.00	0.00	60,651.00
711200	Research Supplies	0.00	0.00	0.00	34,735.26	0.00	(34,735.26)	(34,735.26)
713000	Printing & Copying-General	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)
714000	Postage-General	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
714030	Postage-Express Mail	0.00	0.00	0.00	5,901.15	0.00	(5,901.15)	(5,901.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,396.94	0.00	(11,396.94)	(11,396.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,880.83	0.00	(1,880.83)	(1,880.83)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4,192.43	0.00	(4,192.43)	(4,192.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	274.90	0.00	(274.90)	(274.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,184.41	0.00	(2,184.41)	(2,184.41)
Subtotal: Non-Travel Support		**0.00**	**60,651.00**	**0.00**	**60,651.07**	**0.00**	**(60,651.07)**	**(0.07)**

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Closing - BSC/Dept Review
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2009

Fund Information

Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**21,149.00**	**98,853.00**	**0.00**	**98,852.80**	**0.00**	**(77,703.80)**	**0.20**
721100	Assistantships	9,590.00	6,785.00	0.00	0.00	0.00	9,590.00	6,785.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,784.15	0.00	(6,784.15)	(6,784.15)
***Total: 72 - Student and/or Participant Support**		**9,590.00**	**6,785.00**	**0.00**	**6,784.15**	**0.00**	**2,805.85**	**0.85**
730001	Subcontracts 01	1,214,000.00	2,359,263.00	0.00	1,983.14	0.00	1,212,016.86	2,357,279.86
730002	Subcontracts 02	0.00	0.00	0.00	2,274,900.00	0.00	(2,274,900.00)	(2,274,900.00)
730003	Subcontracts 03	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	58,379.00	0.00	(58,379.00)	(58,379.00)
***Total: 73 - Subcontracts**		**1,214,000.00**	**2,359,263.00**	**0.00**	**2,359,262.14**	**0.00**	**(1,145,262.14)**	**0.86**
740000	Cap Equipment	93,380.00	182,863.00	0.00	43,902.80	0.00	49,477.20	138,960.20
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	138,959.29	0.00	(138,959.29)	(138,959.29)
***Total: 74 - Capitalizable Plant and Equipment**		**93,380.00**	**182,863.00**	**0.00**	**182,862.09**	**0.00**	**(89,482.09)**	**0.91**
****Total Direct Cost Expenditures**		**1,878,556.00**	**3,328,557.00**	**0.00**	**3,328,552.88**	**0.00**	**(1,449,996.88)**	**4.12**
760300	F&A Expenditures	248,531.00	358,638.00	0.00	358,636.46	0.00	(110,105.46)	1.54
***Total: 76 - F&A and Internal Allocations**		**248,531.00**	**358,638.00**	**0.00**	**358,636.46**	**0.00**	**(110,105.46)**	**1.54**
****Total Indirect Cost Expenditures**		**248,531.00**	**358,638.00**	**0.00**	**358,636.46**	**0.00**	**(110,105.46)**	**1.54**
*****Total Expenditures**		**2,127,087.00**	**3,687,195.00**	**0.00**	**3,687,189.34**	**0.00**	**(1,560,102.34)**	**5.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,687,189.34	0.00	(3,687,189.34)	(3,687,189.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,687,189.34**	**0.00**	**(3,687,189.34)**	**(3,687,189.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,687,189.34**	**0.00**	**(3,687,189.34)**	**(3,687,189.34)**

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Closing - BSC/Dept Review
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009		

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Closing - BSC/Dept Review
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NES4400001 CFDA #: 11.440
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009

Fund Information

Effective Date:	1/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	148,799.43	0.00	(148,799.43)	(148,799.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,704.00	126,320.00	0.00	0.00	0.00	137,704.00	126,320.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.02	0.00	(8,583.02)	(8,583.02)
615F10	PAT	0.00	0.00	0.00	71,938.45	0.00	(71,938.45)	(71,938.45)
615NZ0	PAT Unallocated Budget (Bud Only)	75,588.00	75,556.00	0.00	0.00	0.00	75,588.00	75,556.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 61 - Salaries and Wages**		**241,892.00**	**230,476.00**	**0.00**	**230,475.90**	**0.00**	**11,416.10**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	82,614.00	93,984.00	0.00	93,221.87	0.00	(10,607.87)	762.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.57	0.00	(762.57)	(762.57)
***Total: 65 - Fringe Benefits**		**82,614.00**	**93,984.00**	**0.00**	**93,984.44**	**0.00**	**(11,370.44)**	**(0.44)**
710	Travel	17,668.00	35,318.00	0.00	0.00	0.00	17,668.00	35,318.00
710000	In-State Travel	0.00	0.00	0.00	1,555.84	0.00	(1,555.84)	(1,555.84)
710100	Out-of-State Travel	0.00	0.00	0.00	32,760.95	0.00	(32,760.95)	(32,760.95)
710200	Foreign Travel	0.00	0.00	0.00	1,000.85	0.00	(1,000.85)	(1,000.85)
Subtotal: Travel		**17,668.00**	**35,318.00**	**0.00**	**35,317.64**	**0.00**	**(17,649.64)**	**0.36**
7112	Research Supplies	9,239.00	41,146.00	0.00	0.00	0.00	9,239.00	41,146.00
711200	Research Supplies	0.00	0.00	0.00	32,229.44	0.00	(32,229.44)	(32,229.44)
714000	Postage-General	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	43.63	0.00	(43.63)	(43.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.64	0.00	(28.64)	(28.64)
714030	Postage-Express Mail	0.00	0.00	0.00	1,328.58	0.00	(1,328.58)	(1,328.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,363.00	0.00	(4,363.00)	(4,363.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
717200	Other Professional Services-General	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
718000	Telecom-General	0.00	0.00	0.00	901.10	0.00	(901.10)	(901.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	361.96	0.00	(361.96)	(361.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	923.45	0.00	(923.45)	(923.45)
Subtotal: Non-Travel Support		**9,239.00**	**41,146.00**	**0.00**	**41,147.06**	**0.00**	**(31,908.06)**	**(1.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,907.00**	**76,464.00**	**0.00**	**76,464.70**	**0.00**	**(49,557.70)**	**(0.70)**
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Closing - BSC/Dept Review
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009		

Fund Information

Effective Date:	1/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**
730001	Subcontracts 01	1,063,495.00	2,224,862.00	0.00	0.00	0.00	1,063,495.00	2,224,862.00
730002	Subcontracts 02	0.00	0.00	0.00	2,129,692.60	0.00	(2,129,692.60)	(2,129,692.60)
730003	Subcontracts 03	0.00	0.00	0.00	50,313.00	0.00	(50,313.00)	(50,313.00)
730004	Subcontracts 04	0.00	0.00	0.00	44,855.82	0.00	(44,855.82)	(44,855.82)
***Total: 73 - Subcontracts**		**1,063,495.00**	**2,224,862.00**	**0.00**	**2,224,861.42**	**0.00**	**(1,161,366.42)**	**0.58**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,423,886.00**	**2,625,786.00**	**0.00**	**2,625,786.46**	**0.00**	**(1,201,900.46)**	**(0.46)**
760300	F&A Expenditures	162,006.00	184,427.00	0.00	184,425.58	0.00	(22,419.58)	1.42
***Total: 76 - F&A and Internal Allocations**		**162,006.00**	**184,427.00**	**0.00**	**184,425.58**	**0.00**	**(22,419.58)**	**1.42**
****Total Indirect Cost Expenditures**		**162,006.00**	**184,427.00**	**0.00**	**184,425.58**	**0.00**	**(22,419.58)**	**1.42**
*****Total Expenditures**		**1,585,892.00**	**2,810,213.00**	**0.00**	**2,810,212.04**	**0.00**	**(1,224,320.04)**	**0.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,810,212.04	0.00	(2,810,212.04)	(2,810,212.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,810,212.04**	**0.00**	**(2,810,212.04)**	**(2,810,212.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,810,212.04**	**0.00**	**(2,810,212.04)**	**(2,810,212.04)**

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Closing - BSC/Dept Review
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2009

Fund Information

Effective Date: 1/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXBM - PI Byard Mosher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111920 - Balloonwinds-SSC

Status: Closing - BSC/Dept Review
FMGR: Ryan, James M

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2009

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,476.00	15,476.00	0.00	0.00	0.00	15,476.00	15,476.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,284.80	0.00	(14,284.80)	(14,284.80)
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
615F10	PAT	0.00	(7,300.00)	0.00	251,996.01	0.00	(251,996.01)	(259,296.01)
615NZ0	PAT Unallocated Budget (Bud Only)	222,081.00	222,081.00	0.00	0.00	0.00	222,081.00	222,081.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
***Total: 61 - Salaries and Wages**		**273,697.00**	**266,397.00**	**0.00**	**266,280.81**	**0.00**	**7,416.19**	**116.19**
65YF10	Full Fringe Benefit Distr Expe	92,053.00	107,353.00	0.00	104,264.57	0.00	(12,211.57)	3,088.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,299.92	0.00	(1,299.92)	(1,299.92)
***Total: 65 - Fringe Benefits**		**92,053.00**	**107,353.00**	**0.00**	**105,564.49**	**0.00**	**(13,511.49)**	**1,788.51**
711200	Research Supplies	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	1.51	0.00	(1.51)	(1.51)
Subtotal: Non-Travel Support		**0.00**	**(8,000.00)**	**0.00**	**1.51**	**0.00**	**(1.51)**	**(8,001.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(8,000.00)**	**0.00**	**1.51**	**0.00**	**(1.51)**	**(8,001.51)**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**374,728.00**	**374,728.00**	**0.00**	**371,846.81**	**0.00**	**2,881.19**	**2,881.19**
760300	F&A Expenditures	168,244.00	168,244.00	0.00	171,049.67	0.00	(2,805.67)	(2,805.67)
***Total: 76 - F&A and Internal Allocations**		**168,244.00**	**168,244.00**	**0.00**	**171,049.67**	**0.00**	**(2,805.67)**	**(2,805.67)**
****Total Indirect Cost Expenditures**		**168,244.00**	**168,244.00**	**0.00**	**171,049.67**	**0.00**	**(2,805.67)**	**(2,805.67)**
*****Total Expenditures**		**542,972.00**	**542,972.00**	**0.00**	**542,896.48**	**0.00**	**75.52**	**75.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	542,896.48	0.00	(542,896.48)	(542,896.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**542,896.48**	**0.00**	**(542,896.48)**	**(542,896.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**542,896.48**	**0.00**	**(542,896.48)**	**(542,896.48)**

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Closing - BSC/Dept Review
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCX00 - Complex Systems Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Closing - BSC/Dept Review
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NES4400001 CFDA #: 11.440
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,765.77	0.00	(8,765.77)	(8,765.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	107,748.14	0.00	(107,748.14)	(107,748.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	149,289.00	149,289.00	0.00	0.00	0.00	149,289.00	149,289.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	548.46	0.00	(548.46)	(548.46)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,302.00	0.00	(32,302.00)	(32,302.00)
615F10	PAT	0.00	0.00	0.00	397,862.86	0.00	(397,862.86)	(397,862.86)
615NZ0	PAT Unallocated Budget (Bud Only)	454,249.00	403,775.00	0.00	0.00	0.00	454,249.00	403,775.00
61CPHX	Part Time Hourly	0.00	24,338.00	0.00	30,174.77	0.00	(30,174.77)	(5,836.77)
***Total: 61 - Salaries and Wages**		**603,538.00**	**577,402.00**	**0.00**	**577,402.00**	**0.00**	**26,136.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	256,454.00	222,846.00	0.00	219,622.26	0.00	36,831.74	3,223.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,020.00	0.00	5,243.38	0.00	(5,243.38)	(3,223.38)
***Total: 65 - Fringe Benefits**		**256,454.00**	**224,866.00**	**0.00**	**224,865.64**	**0.00**	**31,588.36**	**0.36**
710	Travel	60,403.00	121,437.00	0.00	0.00	0.00	60,403.00	121,437.00
710000	In-State Travel	0.00	0.00	(72.00)	5,298.47	0.00	(5,298.47)	(5,298.47)
710100	Out-of-State Travel	0.00	0.00	0.00	115,052.02	0.00	(115,052.02)	(115,052.02)
710305	Registration Fees-Other	0.00	0.00	0.00	1,086.80	0.00	(1,086.80)	(1,086.80)
Subtotal: Travel		**60,403.00**	**121,437.00**	**(72.00)**	**121,437.29**	**0.00**	**(61,034.29)**	**(0.29)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	209,555.00	252,914.00	0.00	0.00	0.00	209,555.00	252,914.00
711200	Research Supplies	0.00	0.00	0.00	124,542.08	0.00	(124,542.08)	(124,542.08)
713000	Printing & Copying-General	0.00	0.00	0.00	742.67	0.00	(742.67)	(742.67)
714000	Postage-General	0.00	0.00	0.00	227.79	0.00	(227.79)	(227.79)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714030	Postage-Express Mail	0.00	0.00	0.00	9,539.91	0.00	(9,539.91)	(9,539.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,937.72	0.00	(21,937.72)	(21,937.72)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	5,851.45	0.00	(5,851.45)	(5,851.45)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,645.00	0.00	(1,645.00)	(1,645.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,971.50	0.00	(4,971.50)	(4,971.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	38,761.33	0.00	(38,761.33)	(38,761.33)
717200	Other Professional Services-General	0.00	0.00	0.00	21,156.55	0.00	(21,156.55)	(21,156.55)
718000	Telecom-General	0.00	0.00	63.22	5,507.20	0.00	(5,507.20)	(5,507.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.06	413.56	0.00	(413.56)	(413.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,908.58	0.00	(1,908.58)	(1,908.58)

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Closing - BSC/Dept Review
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C600	Insurance	0.00	0.00	0.00	11,408.43	0.00	(11,408.43)	(11,408.43)
71C615	Insurance-Vehicle	0.00	0.00	81.00	3,370.00	0.00	(3,370.00)	(3,370.00)
Subtotal: Non-Travel Support		**209,555.00**	**252,914.00**	**145.28**	**252,908.81**	**0.00**	**(43,353.81)**	**5.19**
***Total: 71 - Support (Travel & Non-Travel)**		**269,958.00**	**374,351.00**	**73.28**	**374,346.10**	**0.00**	**(104,388.10)**	**4.90**
730001	Subcontracts 01	924,000.00	981,363.00	0.00	0.00	0.00	924,000.00	981,363.00
730002	Subcontracts 02	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	31,362.54	0.00	(31,362.54)	(31,362.54)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**924,000.00**	**981,363.00**	**0.00**	**981,362.54**	**0.00**	**(57,362.54)**	**0.46**
740000	Cap Equipment	184,545.00	87,781.00	0.00	81,310.21	0.00	103,234.79	6,470.79
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,469.80	0.00	(6,469.80)	(6,469.80)
***Total: 74 - Capitalizable Plant and Equipment**		**184,545.00**	**87,781.00**	**0.00**	**87,780.01**	**0.00**	**96,764.99**	**0.99**
****Total Direct Cost Expenditures**		**2,238,495.00**	**2,245,763.00**	**73.28**	**2,245,756.29**	**0.00**	**(7,261.29)**	**6.71**
760300	F&A Expenditures	525,821.00	529,480.00	32.98	529,476.36	0.00	(3,655.36)	3.64
***Total: 76 - F&A and Internal Allocations**		**525,821.00**	**529,480.00**	**32.98**	**529,476.36**	**0.00**	**(3,655.36)**	**3.64**
****Total Indirect Cost Expenditures**		**525,821.00**	**529,480.00**	**32.98**	**529,476.36**	**0.00**	**(3,655.36)**	**3.64**
*****Total Expenditures**		**2,764,316.00**	**2,775,243.00**	**106.26**	**2,775,232.65**	**0.00**	**(10,916.65)**	**10.35**
Revenue								
530000	Federal Programs	0.00	0.00	106.26	2,775,232.65	0.00	(2,775,232.65)	(2,775,232.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**106.26**	**2,775,232.65**	**0.00**	**(2,775,232.65)**	**(2,775,232.65)**
*****Total Revenue**		**0.00**	**0.00**	**106.26**	**2,775,232.65**	**0.00**	**(2,775,232.65)**	**(2,775,232.65)**

Grant 111781 - Measuring Wind-Profiles
Fund 111A05 - Balloon Winds-2006 SSC

Status: Closing - BSC/Dept Review
FMGR: Ryan, James M

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 111781 - Measuring Wind-Profiles
Fund 111A05 - Balloon Winds-2006 SSC

Status: Closing - BSC/Dept Review
FMGR: Ryan, James M

Type: Grant

PI:	Moore, Berrien
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NES4400001 CFDA #: 11.440
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,246.82	0.00	(16,246.82)	(16,246.82)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
615F10	PAT	0.00	(4,404.00)	0.00	250,053.61	0.00	(250,053.61)	(254,457.61)
615NZ0	PAT Unallocated Budget (Bud Only)	128,485.00	271,154.00	0.00	0.00	0.00	128,485.00	271,154.00
***Total: 61 - Salaries and Wages**		**150,485.00**	**266,750.00**	**0.00**	**266,300.43**	**0.00**	**(115,815.43)**	**449.57**
65YF10	Full Fringe Benefit Distr Expe	43,743.00	109,353.00	0.00	108,394.54	0.00	(64,651.54)	958.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,408.49	0.00	(1,408.49)	(1,408.49)
***Total: 65 - Fringe Benefits**		**43,743.00**	**109,353.00**	**0.00**	**109,803.03**	**0.00**	**(66,060.03)**	**(450.03)**
710	Travel	11,057.00	0.00	0.00	0.00	0.00	11,057.00	0.00
Subtotal: Travel		**11,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,057.00**	**0.00**
7112	Research Supplies	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00
Subtotal: Non-Travel Support		**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**81,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,057.00**	**0.00**
721100	Assistantships	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.00**	**0.00**
730001	Subcontracts 01	98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00
***Total: 73 - Subcontracts**		**98,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,000.00**	**0.00**
740000	Cap Equipment	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
****Total Direct Cost Expenditures**		**432,398.00**	**376,103.00**	**0.00**	**376,103.46**	**0.00**	**56,294.54**	**(0.46)**
760300	F&A Expenditures	123,878.00	169,246.00	0.00	169,246.65	0.00	(45,368.65)	(0.65)
***Total: 76 - F&A and Internal Allocations**		**123,878.00**	**169,246.00**	**0.00**	**169,246.65**	**0.00**	**(45,368.65)**	**(0.65)**
****Total Indirect Cost Expenditures**		**123,878.00**	**169,246.00**	**0.00**	**169,246.65**	**0.00**	**(45,368.65)**	**(0.65)**
*****Total Expenditures**		**556,276.00**	**545,349.00**	**0.00**	**545,350.11**	**0.00**	**10,925.89**	**(1.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	545,350.11	0.00	(545,350.11)	(545,350.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**545,350.11**	**0.00**	**(545,350.11)**	**(545,350.11)**

Grant 111781 - Measuring Wind-Profiles
Fund 111A05 - Balloon Winds-2006 SSC

Status: Closing - BSC/Dept Review
FMGR: Ryan, James M

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**545,350.11**	**0.00**	**(545,350.11)**	**(545,350.11)**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	76,648.26	0.00	(76,648.26)	(76,648.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	46,648.26	0.00	0.00	0.00	0.00	46,648.26
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**76,648.26**	**0.00**	**76,648.26**	**0.00**	**(76,648.26)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	31,072.60	0.00	32,570.83	0.00	(32,570.83)	(1,498.23)
***Total: 65 - Fringe Benefits**		**0.00**	**31,072.60**	**0.00**	**32,570.83**	**0.00**	**(32,570.83)**	**(1,498.23)**
710	Travel	6,000.00	20,526.16	0.00	0.00	0.00	6,000.00	20,526.16
710100	Out-of-State Travel	0.00	0.00	0.00	5,167.75	0.00	(5,167.75)	(5,167.75)
710200	Foreign Travel	0.00	0.00	0.00	3,027.11	0.00	(3,027.11)	(3,027.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,336.79	0.00	(6,336.79)	(6,336.79)
Subtotal: Travel		**6,000.00**	**20,526.16**	**0.00**	**15,781.65**	**0.00**	**(9,781.65)**	**4,744.51**
7111	Supplies	0.00	5,215.26	0.00	0.00	0.00	0.00	5,215.26
711100	Supplies-General	0.00	0.00	0.00	62.93	0.00	(62.93)	(62.93)
7112	Research Supplies	3,505.00	3,505.00	0.00	0.00	0.00	3,505.00	3,505.00
711200	Research Supplies	0.00	0.00	0.00	5,168.58	0.00	(5,168.58)	(5,168.58)
713000	Printing & Copying-General	0.00	0.00	0.00	615.86	0.00	(615.86)	(615.86)
713005	Printing & Copying-Campus	0.00	0.00	0.00	558.81	0.00	(558.81)	(558.81)
714000	Postage-General	0.00	0.00	0.00	346.87	0.00	(346.87)	(346.87)
714030	Postage-Express Mail	0.00	0.00	0.00	302.95	0.00	(302.95)	(302.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,605.48	0.00	(2,605.48)	(2,605.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	207.66	0.00	(207.66)	(207.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,573.78	0.00	(1,573.78)	(1,573.78)
Subtotal: Non-Travel Support		**3,505.00**	**8,720.26**	**0.00**	**11,889.50**	**0.00**	**(8,384.50)**	**(3,169.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,505.00**	**29,246.42**	**0.00**	**27,671.15**	**0.00**	**(18,166.15)**	**1,575.27**
740000	Cap Equipment	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,000.00)**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
780100 Electricity	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**77.04**	**0.00**	**(77.04)**	**(77.04)**
****Total Direct Cost Expenditures**	**2,505.00**	**136,967.28**	**0.00**	**136,967.28**	**0.00**	**(134,462.28)**	**0.00**
760300 F&A Expenditures	2,947.00	42,460.32	0.00	42,459.83	0.00	(39,512.83)	0.49
***Total: 76 - F&A and Internal Allocations**	**2,947.00**	**42,460.32**	**0.00**	**42,459.83**	**0.00**	**(39,512.83)**	**0.49**
****Total Indirect Cost Expenditures**	**2,947.00**	**42,460.32**	**0.00**	**42,459.83**	**0.00**	**(39,512.83)**	**0.49**
*****Total Expenditures**	**5,452.00**	**179,427.60**	**0.00**	**179,427.11**	**0.00**	**(173,975.11)**	**0.49**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	179,427.11	0.00	(179,427.11)	(179,427.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**179,427.11**	**0.00**	**(179,427.11)**	**(179,427.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**179,427.11**	**0.00**	**(179,427.11)**	**(179,427.11)**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	9,951.74	0.00	(9,951.74)	(9,951.74)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	351.74	0.00	0.00	0.00	47,000.00	351.74
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
***Total: 61 - Salaries and Wages**		**86,600.00**	**9,951.74**	**0.00**	**9,951.74**	**0.00**	**76,648.26**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35,073.00	4,000.40	0.00	4,000.40	0.00	31,072.60	0.00
***Total: 65 - Fringe Benefits**		**35,073.00**	**4,000.40**	**0.00**	**4,000.40**	**0.00**	**31,072.60**	**0.00**
710	Travel	18,000.00	3,473.84	0.00	0.00	0.00	18,000.00	3,473.84
710100	Out-of-State Travel	0.00	0.00	0.00	578.63	0.00	(578.63)	(578.63)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,400.15	0.00	(2,400.15)	(2,400.15)
Subtotal: Travel		**18,000.00**	**3,473.84**	**0.00**	**3,473.78**	**0.00**	**14,526.22**	**0.06**
7111	Supplies	2,688.00	(2,527.26)	0.00	0.00	0.00	2,688.00	(2,527.26)
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	0.00	6,416.24	0.00	(6,416.24)	(6,416.24)
713000	Printing & Copying-General	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
714000	Postage-General	0.00	0.00	0.00	107.81	0.00	(107.81)	(107.81)
714030	Postage-Express Mail	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.30	0.00	(458.30)	(458.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**15,188.00**	**9,972.74**	**0.00**	**9,972.74**	**0.00**	**5,215.26**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**33,188.00**	**13,446.58**	**0.00**	**13,446.52**	**0.00**	**19,741.48**	**0.06**
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information
Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**161,861.00**	**27,398.72**	**0.00**	**27,398.66**	**0.00**	**134,462.34**	**0.06**
760300 F&A Expenditures	48,007.00	8,493.68	0.00	8,493.68	0.00	39,513.32	0.00
***Total: 76 - F&A and Internal Allocations**	**48,007.00**	**8,493.68**	**0.00**	**8,493.68**	**0.00**	**39,513.32**	**0.00**
****Total Indirect Cost Expenditures**	**48,007.00**	**8,493.68**	**0.00**	**8,493.68**	**0.00**	**39,513.32**	**0.00**
*****Total Expenditures**	**209,868.00**	**35,892.40**	**0.00**	**35,892.34**	**0.00**	**173,975.66**	**0.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,892.34	0.00	(35,892.34)	(35,892.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**35,892.34**	**0.00**	**(35,892.34)**	**(35,892.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**35,892.34**	**0.00**	**(35,892.34)**	**(35,892.34)**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	166,410.32	0.00	(166,410.32)	(166,410.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,681.00	147,681.00	0.00	0.00	0.00	117,681.00	147,681.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,559.63	0.00	(63,559.63)	(63,559.63)
611Q90	Post Doc	172,000.00	172,000.00	0.00	74,381.23	0.00	97,618.77	97,618.77
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,300.49	0.00	(53,300.49)	(53,300.49)
613NZ0	Grad Unallocated Budget (Bud Only)	37,500.00	43,900.00	0.00	0.00	0.00	37,500.00	43,900.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	29,363.08	0.00	(29,363.08)	(29,363.08)
615F10	PAT	0.00	0.00	0.00	66,727.54	0.00	(66,727.54)	(66,727.54)
615NZ0	PAT Unallocated Budget (Bud Only)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,541.65	0.00	(3,541.65)	(3,541.65)
61SNWS	College Work Study	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
***Total: 61 - Salaries and Wages**		**399,181.00**	**435,581.00**	**0.00**	**457,441.54**	**0.00**	**(58,260.54)**	**(21,860.54)**
65YF10	Full Fringe Benefit Distr Expe	124,495.00	134,495.00	0.00	118,051.79	0.00	6,443.21	16,443.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,268.35	0.00	(8,268.35)	(8,268.35)
***Total: 65 - Fringe Benefits**		**124,495.00**	**134,495.00**	**0.00**	**126,320.14**	**0.00**	**(1,825.14)**	**8,174.86**
710	Travel	(4,866.00)	25,134.00	0.00	0.00	0.00	(4,866.00)	25,134.00
710000	In-State Travel	0.00	0.00	0.00	161.85	0.00	(161.85)	(161.85)
710100	Out-of-State Travel	0.00	0.00	0.00	15,906.40	0.00	(15,906.40)	(15,906.40)
710200	Foreign Travel	0.00	0.00	0.00	2,744.20	0.00	(2,744.20)	(2,744.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,524.89	0.00	(5,524.89)	(5,524.89)
Subtotal: Travel		**(4,866.00)**	**25,134.00**	**0.00**	**25,536.34**	**0.00**	**(30,402.34)**	**(402.34)**
7112	Research Supplies	220,342.00	233,042.00	0.00	0.00	0.00	220,342.00	233,042.00
711200	Research Supplies	0.00	0.00	0.00	169,084.93	0.00	(169,084.93)	(169,084.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,183.36	0.00	(1,183.36)	(1,183.36)
714030	Postage-Express Mail	0.00	0.00	0.00	3,339.92	0.00	(3,339.92)	(3,339.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	97.32	0.00	(97.32)	(97.32)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	240.03	0.00	(240.03)	(240.03)
716110	Rentals-Copier	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	277.60	0.00	(277.60)	(277.60)
717120	Finl Services-Commissions	0.00	0.00	0.00	31,144.36	0.00	(31,144.36)	(31,144.36)
717200	Other Professional Services-General	66,800.00	66,800.00	0.00	119,457.36	0.00	(52,657.36)	(52,657.36)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,958.00	53,958.00	0.00	0.00	0.00	33,958.00	53,958.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,210.60	0.00	(1,210.60)	(1,210.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	296.16	0.00	(296.16)	(296.16)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,868.09	0.00	(1,868.09)	(1,868.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,832.13	0.00	(2,832.13)	(2,832.13)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,706.85	0.00	(1,706.85)	(1,706.85)
Subtotal: Non-Travel Support		**321,100.00**	**353,800.00**	**0.00**	**337,646.71**	**0.00**	**(16,546.71)**	**16,153.29**
***Total: 71 - Support (Travel & Non-Travel)**		**316,234.00**	**378,934.00**	**0.00**	**363,183.05**	**0.00**	**(46,949.05)**	**15,750.95**
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,788.55	0.00	(17,788.55)	(17,788.55)
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**17,180.00**	**0.00**	**17,788.55**	**0.00**	**(608.55)**	**(608.55)**
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	(63,100.00)	136,900.00	0.00	138,893.10	0.00	(201,993.10)	(1,993.10)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(63,100.00)**	**136,900.00**	**0.00**	**138,893.10**	**0.00**	**(201,993.10)**	**(1,993.10)**
****Total Direct Cost Expenditures**		**793,990.00**	**1,103,090.00**	**0.00**	**1,103,626.38**	**0.00**	**(309,636.38)**	**(536.38)**
760300	F&A Expenditures	196,556.00	246,742.00	0.00	246,205.62	0.00	(49,649.62)	536.38
***Total: 76 - F&A and Internal Allocations**		**196,556.00**	**246,742.00**	**0.00**	**246,205.62**	**0.00**	**(49,649.62)**	**536.38**
****Total Indirect Cost Expenditures**		**196,556.00**	**246,742.00**	**0.00**	**246,205.62**	**0.00**	**(49,649.62)**	**536.38**
*****Total Expenditures**		**990,546.00**	**1,349,832.00**	**0.00**	**1,349,832.00**	**0.00**	**(359,286.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,349,832.00	0.00	(1,349,832.00)	(1,349,832.00)

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,349,832.00**	**0.00**	**(1,349,832.00)**	**(1,349,832.00)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**1,349,832.00**	**0.00**	**(1,349,832.00)**	**(1,349,832.00)**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111886 - Pelagics Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,834.00)	0.00	0.00	0.00	0.00	(1,834.00)
611Q90	Post Doc	0.00	3,124.93	0.00	0.00	0.00	0.00	3,124.93
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	104.14	0.00	(104.14)	(104.14)
613N70	Graduate Fellow	0.00	0.00	0.00	28,972.34	0.00	(28,972.34)	(28,972.34)
613NZ0	Grad Unallocated Budget (Bud Only)	14,725.00	40,874.00	0.00	0.00	0.00	14,725.00	40,874.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,488.37	20,788.39	0.00	(20,788.39)	(20,788.39)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	23,431.65	0.00	0.00	0.00	0.00	23,431.65
***Total: 61 - Salaries and Wages**		**14,725.00**	**65,596.58**	**8,488.37**	**49,864.87**	**0.00**	**(35,139.87)**	**15,731.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(2,605.00)	1,782.33	0.00	0.00	0.00	(2,605.00)	1,782.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	713.01	1,754.17	0.00	(1,754.17)	(1,754.17)
***Total: 65 - Fringe Benefits**		**(2,605.00)**	**1,782.33**	**713.01**	**1,754.17**	**0.00**	**(4,359.17)**	**28.16**
710	Travel	0.00	129.00	0.00	0.00	0.00	0.00	129.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**0.00**	**129.00**	**0.00**	**140.00**	**0.00**	**(140.00)**	**(11.00)**
7112	Research Supplies	0.00	135.50	0.00	0.00	0.00	0.00	135.50
Subtotal: Non-Travel Support		**0.00**	**135.50**	**0.00**	**0.00**	**0.00**	**0.00**	**135.50**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**264.50**	**0.00**	**140.00**	**0.00**	**(140.00)**	**124.50**
721100	Assistantships	0.00	15,645.00	0.00	0.00	0.00	0.00	15,645.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,645.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,645.00**
****Total Direct Cost Expenditures**		**12,120.00**	**83,288.41**	**9,201.38**	**51,759.04**	**0.00**	**(39,639.04)**	**31,529.37**
760300	F&A Expenditures	(7,311.00)	17,587.90	2,392.36	13,457.38	0.00	(20,768.38)	4,130.52
***Total: 76 - F&A and Internal Allocations**		**(7,311.00)**	**17,587.90**	**2,392.36**	**13,457.38**	**0.00**	**(20,768.38)**	**4,130.52**
****Total Indirect Cost Expenditures**		**(7,311.00)**	**17,587.90**	**2,392.36**	**13,457.38**	**0.00**	**(20,768.38)**	**4,130.52**
*****Total Expenditures**		**4,809.00**	**100,876.31**	**11,593.74**	**65,216.42**	**0.00**	**(60,407.42)**	**35,659.89**
Revenue								
530000	Federal Programs	0.00	0.00	11,593.74	65,216.42	0.00	(65,216.42)	(65,216.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,593.74**	**65,216.42**	**0.00**	**(65,216.42)**	**(65,216.42)**

Grant 111811 - Ctr Large Pelagics
Status: Active
Type: Grant
Fund 111886 - Pelagics Educational Program
FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**11,593.74**	**65,216.42**	**0.00**	**(65,216.42)**	**(65,216.42)**

Grant 111811 - Ctr Large Pelagics
Status: Active
Type: Grant
Fund 111886 - Pelagics Educational Program
FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	16,000.00	12,875.07	0.00	0.00	0.00	16,000.00	12,875.07
613N70	Graduate Fellow	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	30,725.00	30,725.00	0.00	0.00	0.00	30,725.00	30,725.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,334.57	0.00	(10,334.57)	(10,334.57)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(23,431.65)	0.00	0.00	0.00	0.00	(23,431.65)
***Total: 61 - Salaries and Wages**		**46,725.00**	**20,168.42**	**0.00**	**23,209.64**	**0.00**	**23,515.36**	**(3,041.22)**
65YF10	Full Fringe Benefit Distr Expe	5,588.00	636.17	0.00	0.00	0.00	5,588.00	636.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.64	0.00	(894.64)	(894.64)
***Total: 65 - Fringe Benefits**		**5,588.00**	**636.17**	**0.00**	**894.64**	**0.00**	**4,693.36**	**(258.47)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**52,313.00**	**20,804.59**	**0.00**	**24,104.28**	**0.00**	**28,208.72**	**(3,299.69)**
760300	F&A Expenditures	24,064.00	9,570.12	0.00	6,267.14	0.00	17,796.86	3,302.98
***Total: 76 - F&A and Internal Allocations**		**24,064.00**	**9,570.12**	**0.00**	**6,267.14**	**0.00**	**17,796.86**	**3,302.98**
****Total Indirect Cost Expenditures**		**24,064.00**	**9,570.12**	**0.00**	**6,267.14**	**0.00**	**17,796.86**	**3,302.98**
*****Total Expenditures**		**76,377.00**	**30,374.71**	**0.00**	**30,371.42**	**0.00**	**46,005.58**	**3.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,371.42	0.00	(30,371.42)	(30,371.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,371.42**	**0.00**	**(30,371.42)**	**(30,371.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,371.42**	**0.00**	**(30,371.42)**	**(30,371.42)**

Grant 111811 - Ctr Large Pelagics
Fund 111887 - Pelagics Competitive Grants (on)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	8/11/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	300,000.00	222,815.00	0.00	0.00	0.00	300,000.00	222,815.00
Subtotal: Non-Travel Support		**300,000.00**	**222,815.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**222,815.00**
***Total: 71 - Support (Travel & Non-Travel)**		**300,000.00**	**222,815.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**222,815.00**
730001	Subcontracts 01	0.00	(222,815.00)	0.00	0.00	0.00	0.00	(222,815.00)
***Total: 73 - Subcontracts**		**0.00**	**(222,815.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222,815.00)**
****Total Direct Cost Expenditures**		**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**
760300	F&A Expenditures	138,000.00	0.00	0.00	0.00	0.00	138,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**138,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**138,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**0.00**
*****Total Expenditures**		**438,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**438,000.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111887 - Pelagics Competitive Grants (on)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 8/11/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111888 - Educational Program (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	40,000.00	9,672.49	0.00	0.00	0.00	40,000.00	9,672.49
730002	Subcontracts 02	0.00	0.00	0.00	9,672.49	0.00	(9,672.49)	(9,672.49)
***Total: 73 - Subcontracts**		**40,000.00**	**9,672.49**	**0.00**	**9,672.49**	**0.00**	**30,327.51**	**0.00**
****Total Direct Cost Expenditures**		**40,000.00**	**9,672.49**	**0.00**	**9,672.49**	**0.00**	**30,327.51**	**0.00**
760300	F&A Expenditures	10,400.00	2,514.85	0.00	2,514.85	0.00	7,885.15	0.00
***Total: 76 - F&A and Internal Allocations**		**10,400.00**	**2,514.85**	**0.00**	**2,514.85**	**0.00**	**7,885.15**	**0.00**
****Total Indirect Cost Expenditures**		**10,400.00**	**2,514.85**	**0.00**	**2,514.85**	**0.00**	**7,885.15**	**0.00**
*****Total Expenditures**		**50,400.00**	**12,187.34**	**0.00**	**12,187.34**	**0.00**	**38,212.66**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,187.34	0.00	(12,187.34)	(12,187.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,187.34**	**0.00**	**(12,187.34)**	**(12,187.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,187.34**	**0.00**	**(12,187.34)**	**(12,187.34)**

Grant 111811 - Ctr Large Pelagics
Fund 111888 - Educational Program (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111889 - Educational Program (other)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	8,000.00	603.43	0.00	0.00	0.00	8,000.00	603.43
710100	Out-of-State Travel	0.00	0.00	0.00	310.43	0.00	(310.43)	(310.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
Subtotal: Travel		**8,000.00**	**603.43**	**0.00**	**603.43**	**0.00**	**7,396.57**	**0.00**
7112	Research Supplies	1,000.00	277.73	0.00	0.00	0.00	1,000.00	277.73
711200	Research Supplies	0.00	0.00	0.00	242.73	0.00	(242.73)	(242.73)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**1,000.00**	**277.73**	**0.00**	**277.73**	**0.00**	**722.27**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**881.16**	**0.00**	**881.16**	**0.00**	**8,118.84**	**0.00**
721100	Assistantships	16,140.00	14,517.38	0.00	0.00	0.00	16,140.00	14,517.38
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,517.38	0.00	(14,517.38)	(14,517.38)
***Total: 72 - Student and/or Participant Support**		**16,140.00**	**14,517.38**	**0.00**	**14,517.38**	**0.00**	**1,622.62**	**0.00**
****Total Direct Cost Expenditures**		**25,140.00**	**15,398.54**	**0.00**	**15,398.54**	**0.00**	**9,741.46**	**0.00**
760300	F&A Expenditures	2,340.00	229.10	0.00	229.10	0.00	2,110.90	0.00
***Total: 76 - F&A and Internal Allocations**		**2,340.00**	**229.10**	**0.00**	**229.10**	**0.00**	**2,110.90**	**0.00**
****Total Indirect Cost Expenditures**		**2,340.00**	**229.10**	**0.00**	**229.10**	**0.00**	**2,110.90**	**0.00**
*****Total Expenditures**		**27,480.00**	**15,627.64**	**0.00**	**15,627.64**	**0.00**	**11,852.36**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,627.64	0.00	(15,627.64)	(15,627.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,627.64**	**0.00**	**(15,627.64)**	**(15,627.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,627.64**	**0.00**	**(15,627.64)**	**(15,627.64)**

Grant 111811 - Ctr Large Pelagics
Fund 111889 - Educational Program (other)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111889 - Educational Program (other)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111890 - Pelagics Competitive Grants (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(16,823.00)	0.00	0.00	0.00	0.00	(16,823.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(16,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,823.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(750.00)	0.00	0.00	0.00	0.00	(750.00)
***Total: 65 - Fringe Benefits**		**0.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**
7112	Research Supplies	0.00	(3,808.00)	0.00	0.00	0.00	0.00	(3,808.00)
Subtotal: Non-Travel Support		**0.00**	**(3,808.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,808.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(3,808.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,808.00)**
730001	Subcontracts 01	823,372.00	1,065,631.36	0.00	0.00	0.00	823,372.00	1,065,631.36
730003	Subcontracts 03	0.00	0.00	0.00	146,045.00	0.00	(146,045.00)	(146,045.00)
730004	Subcontracts 04	0.00	0.00	0.00	176,210.00	0.00	(176,210.00)	(176,210.00)
730005	Subcontracts 05	0.00	0.00	0.00	126,516.00	0.00	(126,516.00)	(126,516.00)
730006	Subcontracts 06	0.00	0.00	0.00	117,299.00	0.00	(117,299.00)	(117,299.00)
730007	Subcontracts 07	0.00	0.00	0.00	106,862.00	0.00	(106,862.00)	(106,862.00)
730008	Subcontracts 08	0.00	0.00	0.00	87,535.36	0.00	(87,535.36)	(87,535.36)
730009	Subcontracts 09	0.00	0.00	0.00	90,401.00	0.00	(90,401.00)	(90,401.00)
730010	Subcontracts 10	0.00	0.00	0.00	94,796.46	35.54	(94,832.00)	(94,832.00)
730011	Subcontracts 11	0.00	0.00	0.00	98,550.00	0.00	(98,550.00)	(98,550.00)
***Total: 73 - Subcontracts**		**823,372.00**	**1,065,631.36**	**0.00**	**1,044,214.82**	**35.54**	**(220,878.36)**	**21,381.00**
****Total Direct Cost Expenditures**		**823,372.00**	**1,044,250.36**	**0.00**	**1,044,214.82**	**35.54**	**(220,878.36)**	**0.00**
760300	F&A Expenditures	52,000.00	58,500.00	0.00	58,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**52,000.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**52,000.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**875,372.00**	**1,102,750.36**	**0.00**	**1,102,714.82**	**35.54**	**(227,378.36)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,102,714.82	0.00	(1,102,714.82)	(1,102,714.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,102,714.82**	**0.00**	**(1,102,714.82)**	**(1,102,714.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,102,714.82**	**0.00**	**(1,102,714.82)**	**(1,102,714.82)**

Grant 111811 - Ctr Large Pelagics
Fund 111890 - Pelagics Competitive Grants (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111998 - Large Pelagics Administration

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,123.79	64,082.96	0.00	(64,082.96)	(64,082.96)
615NZ0	PAT Unallocated Budget (Bud Only)	76,770.00	76,770.00	0.00	0.00	0.00	76,770.00	76,770.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
***Total: 61 - Salaries and Wages**		**93,770.00**	**93,770.00**	**2,123.79**	**64,082.96**	**0.00**	**29,687.04**	**29,687.04**
65YF10	Full Fringe Benefit Distr Expe	40,805.00	40,805.00	869.22	26,731.92	0.00	14,073.08	14,073.08
***Total: 65 - Fringe Benefits**		**40,805.00**	**40,805.00**	**869.22**	**26,731.92**	**0.00**	**14,073.08**	**14,073.08**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710100	Out-of-State Travel	0.00	0.00	160.75	4,847.20	0.00	(4,847.20)	(4,847.20)
710200	Foreign Travel	3,000.00	3,000.00	0.00	5,066.54	0.00	(2,066.54)	(2,066.54)
710300	Conference Registration Fees	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
710400	Student or Non-Emp Travel	0.00	0.00	(167.00)	1,432.05	0.00	(1,432.05)	(1,432.05)
Subtotal: Travel		**19,000.00**	**19,000.00**	**(6.25)**	**11,980.90**	**0.00**	**7,019.10**	**7,019.10**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,072.00	14,072.00	0.00	0.00	0.00	14,072.00	14,072.00
711200	Research Supplies	0.00	0.00	0.00	1,858.39	0.00	(1,858.39)	(1,858.39)
713000	Printing & Copying-General	0.00	0.00	72.06	127.34	0.00	(127.34)	(127.34)
714000	Postage-General	0.00	0.00	20.23	380.68	0.00	(380.68)	(380.68)
714030	Postage-Express Mail	0.00	0.00	0.00	26.01	0.00	(26.01)	(26.01)
716125	Rentals-Vehicles incl Marine	0.00	0.00	308.22	433.46	0.00	(433.46)	(433.46)
717200	Other Professional Services-General	0.00	0.00	1,275.00	1,575.00	0.00	(1,575.00)	(1,575.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.84	1,001.60	0.00	(1,001.60)	(1,001.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.79	90.65	0.00	(90.65)	(90.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,795.54	0.00	(1,795.54)	(1,795.54)
Subtotal: Non-Travel Support		**14,072.00**	**14,072.00**	**1,733.14**	**8,188.67**	**0.00**	**5,883.33**	**5,883.33**
***Total: 71 - Support (Travel & Non-Travel)**		**33,072.00**	**33,072.00**	**1,726.89**	**20,169.57**	**0.00**	**12,902.43**	**12,902.43**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**167,647.00**	**167,647.00**	**4,719.90**	**110,984.45**	**0.00**	**56,662.55**	**56,662.55**
760300	F&A Expenditures	53,212.00	53,212.00	1,614.20	37,956.56	0.00	15,255.44	15,255.44

Grant 111811 - Ctr Large Pelagics
Fund 111998 - Large Pelagics Administration

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**53,212.00**	**53,212.00**	**1,614.20**	**37,956.56**	**0.00**	**15,255.44**	**15,255.44**
****Total Indirect Cost Expenditures**	**53,212.00**	**53,212.00**	**1,614.20**	**37,956.56**	**0.00**	**15,255.44**	**15,255.44**
*****Total Expenditures**	**220,859.00**	**220,859.00**	**6,334.10**	**148,941.01**	**0.00**	**71,917.99**	**71,917.99**
Revenue							
530000 Federal Programs	0.00	0.00	6,334.10	148,941.01	0.00	(148,941.01)	(148,941.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,334.10**	**148,941.01**	**0.00**	**(148,941.01)**	**(148,941.01)**
*****Total Revenue**	**0.00**	**0.00**	**6,334.10**	**148,941.01**	**0.00**	**(148,941.01)**	**(148,941.01)**

Grant 111811 - Ctr Large Pelagics
Fund 111999 - Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A00 - Educational Program Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,499.88	0.00	(27,499.88)	(27,499.88)
613NZ0	Grad Unallocated Budget (Bud Only)	45,700.00	69,922.92	0.00	0.00	0.00	45,700.00	69,922.92
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,045.00	27,973.45	0.00	(27,973.45)	(27,973.45)
***Total: 61 - Salaries and Wages**		**45,700.00**	**69,922.92**	**8,045.00**	**55,473.33**	**0.00**	**(9,773.33)**	**14,449.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,693.00	2,415.55	0.00	0.00	0.00	1,693.00	2,415.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	675.79	2,398.50	0.00	(2,398.50)	(2,398.50)
***Total: 65 - Fringe Benefits**		**1,693.00**	**2,415.55**	**675.79**	**2,398.50**	**0.00**	**(705.50)**	**17.05**
710	Travel	4,000.00	545.92	0.00	0.00	0.00	4,000.00	545.92
710200	Foreign Travel	0.00	0.00	0.00	243.98	0.00	(243.98)	(243.98)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**4,000.00**	**545.92**	**0.00**	**843.98**	**0.00**	**3,156.02**	**(298.06)**
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**545.92**	**0.00**	**843.98**	**0.00**	**4,156.02**	**(298.06)**
721100	Assistantships	17,956.00	29,936.65	0.00	0.00	0.00	17,956.00	29,936.65
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,291.65	0.00	(14,291.65)	(14,291.65)
***Total: 72 - Student and/or Participant Support**		**17,956.00**	**29,936.65**	**0.00**	**14,291.65**	**0.00**	**3,664.35**	**15,645.00**
730001	Subcontracts 01	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
***Total: 73 - Subcontracts**		**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
****Total Direct Cost Expenditures**		**100,349.00**	**102,821.04**	**8,720.79**	**73,007.46**	**0.00**	**27,341.54**	**29,813.58**
760300	F&A Expenditures	21,422.00	18,949.96	2,267.40	15,266.12	0.00	6,155.88	3,683.84
***Total: 76 - F&A and Internal Allocations**		**21,422.00**	**18,949.96**	**2,267.40**	**15,266.12**	**0.00**	**6,155.88**	**3,683.84**
****Total Indirect Cost Expenditures**		**21,422.00**	**18,949.96**	**2,267.40**	**15,266.12**	**0.00**	**6,155.88**	**3,683.84**
*****Total Expenditures**		**121,771.00**	**121,771.00**	**10,988.19**	**88,273.58**	**0.00**	**33,497.42**	**33,497.42**
Revenue								
530000	Federal Programs	0.00	0.00	10,988.19	88,273.58	0.00	(88,273.58)	(88,273.58)

Grant 111811 - Ctr Large Pelagics
Fund 111A00 - Educational Program Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,988.19**	**88,273.58**	**0.00**	**(88,273.58)**	**(88,273.58)**
***Total Revenue**	**0.00**	**0.00**	**10,988.19**	**88,273.58**	**0.00**	**(88,273.58)**	**(88,273.58)**

Grant 111811 - Ctr Large Pelagics
Fund 111A01 - Educational Program Sub-Awards

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	3/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A02 - Research Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	95,302.95	0.00	(95,302.95)	(95,302.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	153,763.00	153,763.00	0.00	0.00	0.00	153,763.00	153,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,804.08	0.00	(7,804.08)	(7,804.08)
611Q90	Post Doc	130,000.00	130,000.00	0.00	91,644.20	0.00	38,355.80	38,355.80
613N10	Graduate Assistant	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	85,200.62	0.00	(85,200.62)	(85,200.62)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,160.00	67,160.00	0.00	0.00	0.00	67,160.00	67,160.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	68,568.54	0.00	(68,568.54)	(68,568.54)
615F10	PAT	0.00	0.00	0.00	69,582.03	0.00	(69,582.03)	(69,582.03)
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	74,200.00	74,200.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	507.00	0.00	(507.00)	(507.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,793.40	0.00	(13,793.40)	(13,793.40)
61SNWS	College Work Study	0.00	0.00	0.00	316.50	0.00	(316.50)	(316.50)
***Total: 61 - Salaries and Wages**		**425,123.00**	**425,123.00**	**0.00**	**439,919.34**	**0.00**	**(14,796.34)**	**(14,796.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	124,599.00	124,599.00	0.00	92,322.30	0.00	32,276.70	32,276.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,586.94	0.00	(7,586.94)	(7,586.94)
***Total: 65 - Fringe Benefits**		**124,599.00**	**124,599.00**	**0.00**	**99,909.24**	**0.00**	**24,689.76**	**24,689.76**
710	Travel	22,407.00	22,407.00	0.00	0.00	0.00	22,407.00	22,407.00
710000	In-State Travel	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
710100	Out-of-State Travel	0.00	0.00	1,538.65	7,213.12	0.00	(7,213.12)	(7,213.12)
710200	Foreign Travel	6,600.00	6,600.00	316.00	6,890.48	0.00	(290.48)	(290.48)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	344.92	3,962.32	0.00	(3,962.32)	(3,962.32)
Subtotal: Travel		**29,007.00**	**29,007.00**	**2,199.57**	**18,480.31**	**0.00**	**10,526.69**	**10,526.69**
7112	Research Supplies	313,067.00	313,067.00	0.00	0.00	0.00	313,067.00	313,067.00
711200	Research Supplies	0.00	0.00	339.46	264,173.49	32,999.96	(297,173.45)	(297,173.45)
713000	Printing & Copying-General	0.00	0.00	0.00	286.37	0.00	(286.37)	(286.37)
714030	Postage-Express Mail	0.00	0.00	76.32	2,445.55	0.00	(2,445.55)	(2,445.55)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	269.28	0.00	(269.28)	(269.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,498.12	0.00	(4,498.12)	(4,498.12)

Grant 111811 - Ctr Large Pelagics
Fund 111A02 - Research Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	0.00	364.10	696.29	0.00	(696.29)	(696.29)
717200	Other Professional Services-General	0.00	0.00	5,040.00	45,689.74	0.00	(45,689.74)	(45,689.74)
718000	Telecom-General	0.00	0.00	0.00	110.80	0.00	(110.80)	(110.80)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,515.99	0.00	(2,515.99)	(2,515.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	145.52	0.00	(145.52)	(145.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,152.11	0.00	(1,152.11)	(1,152.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,587.73	0.00	(3,587.73)	(3,587.73)
719125	Licenses/Professional Fees	0.00	0.00	222.94	909.94	0.00	(909.94)	(909.94)
Subtotal: Non-Travel Support		**313,067.00**	**313,067.00**	**6,042.82**	**326,607.29**	**32,999.96**	**(46,540.25)**	**(46,540.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**342,074.00**	**342,074.00**	**8,242.39**	**345,087.60**	**32,999.96**	**(36,013.56)**	**(36,013.56)**
7211	Assistantships	20,128.00	20,128.00	0.00	0.00	0.00	20,128.00	20,128.00
721100	Assistantships	6,806.00	6,806.00	0.00	0.00	0.00	6,806.00	6,806.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,812.10	0.00	(12,812.10)	(12,812.10)
***Total: 72 - Student and/or Participant Support**		**26,934.00**	**26,934.00**	**0.00**	**12,812.10**	**0.00**	**14,121.90**	**14,121.90**
7400	Capitalizable Equipment	0.00	(60,144.90)	0.00	0.00	0.00	0.00	(60,144.90)
740000	Cap Equipment	133,481.00	133,481.00	0.00	0.00	0.00	133,481.00	133,481.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	60,144.90	0.00	60,144.90	0.00	(60,144.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**133,481.00**	**133,481.00**	**0.00**	**60,144.90**	**0.00**	**73,336.10**	**73,336.10**
****Total Direct Cost Expenditures**		**1,052,211.00**	**1,052,211.00**	**8,242.39**	**957,873.18**	**32,999.96**	**61,337.86**	**61,337.86**
760300	F&A Expenditures	231,867.00	231,867.00	2,143.02	230,078.28	0.00	1,788.72	1,788.72
***Total: 76 - F&A and Internal Allocations**		**231,867.00**	**231,867.00**	**2,143.02**	**230,078.28**	**0.00**	**1,788.72**	**1,788.72**
****Total Indirect Cost Expenditures**		**231,867.00**	**231,867.00**	**2,143.02**	**230,078.28**	**0.00**	**1,788.72**	**1,788.72**
*****Total Expenditures**		**1,284,078.00**	**1,284,078.00**	**10,385.41**	**1,187,951.46**	**32,999.96**	**63,126.58**	**63,126.58**
Revenue								
530000	Federal Programs	0.00	0.00	10,385.41	1,187,951.46	0.00	(1,187,951.46)	(1,187,951.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,385.41**	**1,187,951.46**	**0.00**	**(1,187,951.46)**	**(1,187,951.46)**
*****Total Revenue**		**0.00**	**0.00**	**10,385.41**	**1,187,951.46**	**0.00**	**(1,187,951.46)**	**(1,187,951.46)**

Grant 111811 - Ctr Large Pelagics
Fund 111A03 - Competitive Grants On-Campus

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)
710200	Foreign Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
Subtotal: Travel		**0.00**	**(2,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,300.00)**
7112	Research Supplies	0.00	(52,949.00)	0.00	0.00	0.00	0.00	(52,949.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**(52,949.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,949.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(55,249.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,249.00)**
730001	Subcontracts 01	990,909.36	1,081,845.00	0.00	0.00	0.00	990,909.36	1,081,845.00
730003	Subcontracts 03	0.00	0.00	4,736.93	106,558.03	6,887.90	(113,445.93)	(113,445.93)
730004	Subcontracts 04	0.00	0.00	0.00	74,567.17	263.83	(74,831.00)	(74,831.00)
730006	Subcontracts 06	0.00	0.00	0.00	80,312.33	5,010.67	(85,323.00)	(85,323.00)
730007	Subcontracts 07	0.00	0.00	0.00	85,828.89	7,215.11	(93,044.00)	(93,044.00)
730009	Subcontracts 09	0.00	0.00	1,558.56	36,911.22	50,719.78	(87,631.00)	(87,631.00)
730011	Subcontracts 11	0.00	0.00	336.24	17,123.32	32,426.68	(49,550.00)	(49,550.00)
730012	Subcontracts 12	0.00	0.00	0.00	267,479.00	2,859.00	(270,338.00)	(270,338.00)
730013	Subcontracts 13	0.00	0.00	17,866.44	61,473.93	81,025.07	(142,499.00)	(142,499.00)
730014	Subcontracts 14	0.00	0.00	0.00	5,614.63	95,065.37	(100,680.00)	(100,680.00)
730016	Subcontracts 16	0.00	0.00	33,154.30	33,154.30	36,085.70	(69,240.00)	(69,240.00)
***Total: 73 - Subcontracts**		**990,909.36**	**1,081,845.00**	**57,652.47**	**769,022.82**	**317,559.11**	**(95,672.57)**	**(4,736.93)**
****Total Direct Cost Expenditures**		**990,909.36**	**1,026,596.00**	**57,652.47**	**769,022.82**	**317,559.11**	**(95,672.57)**	**(59,985.93)**
760300	F&A Expenditures	103,652.64	83,728.64	6,500.00	20,959.80	0.00	82,692.84	62,768.84
***Total: 76 - F&A and Internal Allocations**		**103,652.64**	**83,728.64**	**6,500.00**	**20,959.80**	**0.00**	**82,692.84**	**62,768.84**
****Total Indirect Cost Expenditures**		**103,652.64**	**83,728.64**	**6,500.00**	**20,959.80**	**0.00**	**82,692.84**	**62,768.84**
*****Total Expenditures**		**1,094,562.00**	**1,110,324.64**	**64,152.47**	**789,982.62**	**317,559.11**	**(12,979.73)**	**2,782.91**
Revenue								
530000	Federal Programs	0.00	0.00	64,152.47	789,982.62	0.00	(789,982.62)	(789,982.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**64,152.47**	**789,982.62**	**0.00**	**(789,982.62)**	**(789,982.62)**
*****Total Revenue**		**0.00**	**0.00**	**64,152.47**	**789,982.62**	**0.00**	**(789,982.62)**	**(789,982.62)**

Grant 111811 - Ctr Large Pelagics
Fund 111A04 - Competitive Grants Off-Campus

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010

Fund Information

Effective Date:	3/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A07 - Research Program-Off Campus

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 3/27/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A37 - Dist Migration Behavior Momola

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
710200	Foreign Travel	0.00	0.00	0.00	754.80	0.00	(754.80)	(754.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	524.75	0.00	(524.75)	(524.75)
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,361.55**	**0.00**	**(1,361.55)**	**(361.55)**
7112	Research Supplies	0.00	4,533.00	0.00	0.00	0.00	0.00	4,533.00
711200	Research Supplies	0.00	0.00	0.00	3,681.04	0.00	(3,681.04)	(3,681.04)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	237.18	0.00	(237.18)	(237.18)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**4,533.00**	**0.00**	**3,953.22**	**0.00**	**(3,953.22)**	**579.78**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,533.00**	**0.00**	**5,314.77**	**0.00**	**(5,314.77)**	**218.23**
****Total Direct Cost Expenditures**		**0.00**	**5,533.00**	**0.00**	**5,314.77**	**0.00**	**(5,314.77)**	**218.23**
760300	F&A Expenditures	0.00	2,490.00	0.00	2,391.65	0.00	(2,391.65)	98.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,490.00**	**0.00**	**2,391.65**	**0.00**	**(2,391.65)**	**98.35**
****Total Indirect Cost Expenditures**		**0.00**	**2,490.00**	**0.00**	**2,391.65**	**0.00**	**(2,391.65)**	**98.35**
*****Total Expenditures**		**0.00**	**8,023.00**	**0.00**	**7,706.42**	**0.00**	**(7,706.42)**	**316.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,706.42	0.00	(7,706.42)	(7,706.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,706.42**	**0.00**	**(7,706.42)**	**(7,706.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,706.42**	**0.00**	**(7,706.42)**	**(7,706.42)**

Grant 111811 - Ctr Large Pelagics
Fund 111A38 - Dist Migration Behavior Momola

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00
711200	Research Supplies	0.00	0.00	0.00	61,653.33	0.00	(61,653.33)	(61,653.33)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
717200	Other Professional Services-General	0.00	0.00	0.00	7,062.00	0.00	(7,062.00)	(7,062.00)
Subtotal: Non-Travel Support		**0.00**	**71,653.00**	**0.00**	**68,837.13**	**0.00**	**(68,837.13)**	**2,815.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**71,653.00**	**0.00**	**68,837.13**	**0.00**	**(68,837.13)**	**2,815.87**
****Total Direct Cost Expenditures**		**0.00**	**71,653.00**	**0.00**	**68,837.13**	**0.00**	**(68,837.13)**	**2,815.87**
760300	F&A Expenditures	0.00	18,630.00	0.00	17,897.65	0.00	(17,897.65)	732.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**18,630.00**	**0.00**	**17,897.65**	**0.00**	**(17,897.65)**	**732.35**
****Total Indirect Cost Expenditures**		**0.00**	**18,630.00**	**0.00**	**17,897.65**	**0.00**	**(17,897.65)**	**732.35**
*****Total Expenditures**		**0.00**	**90,283.00**	**0.00**	**86,734.78**	**0.00**	**(86,734.78)**	**3,548.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	86,734.78	0.00	(86,734.78)	(86,734.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,734.78**	**0.00**	**(86,734.78)**	**(86,734.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**86,734.78**	**0.00**	**(86,734.78)**	**(86,734.78)**

Grant 111811 - Ctr Large Pelagics
Fund 111B07 - 2006 Administration

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,123.79	73,526.21	0.00	(73,526.21)	(73,526.21)
615NZ0	PAT Unallocated Budget (Bud Only)	127,126.00	127,126.00	0.00	0.00	0.00	127,126.00	127,126.00
***Total: 61 - Salaries and Wages**		**127,126.00**	**127,126.00**	**2,123.79**	**73,526.21**	**0.00**	**53,599.79**	**53,599.79**
65YF10	Full Fringe Benefit Distr Expe	54,328.00	54,328.00	869.22	30,286.28	0.00	24,041.72	24,041.72
***Total: 65 - Fringe Benefits**		**54,328.00**	**54,328.00**	**869.22**	**30,286.28**	**0.00**	**24,041.72**	**24,041.72**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	893.89	0.00	(893.89)	(893.89)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
Subtotal: Travel		**17,000.00**	**17,000.00**	**0.00**	**1,022.89**	**0.00**	**15,977.11**	**15,977.11**
7112	Research Supplies	18,770.00	18,770.00	0.00	0.00	0.00	18,770.00	18,770.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	12.14	35.64	0.00	(35.64)	(35.64)
716125	Rentals-Vehicles incl Marine	0.00	0.00	49.00	96.52	0.00	(96.52)	(96.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.30	0.00	(52.30)	(52.30)
Subtotal: Non-Travel Support		**18,770.00**	**18,770.00**	**61.14**	**219.46**	**0.00**	**18,550.54**	**18,550.54**
***Total: 71 - Support (Travel & Non-Travel)**		**35,770.00**	**35,770.00**	**61.14**	**1,242.35**	**0.00**	**34,527.65**	**34,527.65**
****Total Direct Cost Expenditures**		**217,224.00**	**217,224.00**	**3,054.15**	**105,054.84**	**0.00**	**112,169.16**	**112,169.16**
760300	F&A Expenditures	74,291.00	74,291.00	1,044.51	35,928.69	0.00	38,362.31	38,362.31
***Total: 76 - F&A and Internal Allocations**		**74,291.00**	**74,291.00**	**1,044.51**	**35,928.69**	**0.00**	**38,362.31**	**38,362.31**
****Total Indirect Cost Expenditures**		**74,291.00**	**74,291.00**	**1,044.51**	**35,928.69**	**0.00**	**38,362.31**	**38,362.31**
*****Total Expenditures**		**291,515.00**	**291,515.00**	**4,098.66**	**140,983.53**	**0.00**	**150,531.47**	**150,531.47**
Revenue								
530000	Federal Programs	0.00	0.00	4,098.66	140,983.53	0.00	(140,983.53)	(140,983.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,098.66**	**140,983.53**	**0.00**	**(140,983.53)**	**(140,983.53)**
*****Total Revenue**		**0.00**	**0.00**	**4,098.66**	**140,983.53**	**0.00**	**(140,983.53)**	**(140,983.53)**

Grant 111811 - Ctr Large Pelagics
Fund 111B08 - 2006 Competitive Grants

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	98,900.00	98,900.00	0.00	0.00	0.00	98,900.00	98,900.00
730015	Subcontracts 15	0.00	0.00	0.00	0.00	98,900.00	(98,900.00)	(98,900.00)
***Total: 73 - Subcontracts**		**98,900.00**	**98,900.00**	**0.00**	**0.00**	**98,900.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**98,900.00**	**98,900.00**	**0.00**	**0.00**	**98,900.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**		**105,400.00**	**105,400.00**	**0.00**	**0.00**	**98,900.00**	**6,500.00**	**6,500.00**

Grant 111811 - Ctr Large Pelagics
Fund 111B09 - 2006 Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	145,000.10	0.00	(145,000.10)	(145,000.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	275,987.00	275,987.00	0.00	0.00	0.00	275,987.00	275,987.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,877.43	0.00	(10,877.43)	(10,877.43)
611Q90	Post Doc	212,460.00	212,460.00	3,793.11	72,101.03	0.00	140,358.97	140,358.97
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,390.90	0.00	(5,390.90)	(5,390.90)
613NZ0	Grad Unallocated Budget (Bud Only)	121,734.00	121,734.00	0.00	0.00	0.00	121,734.00	121,734.00
615F10	PAT	0.00	0.00	5,960.30	70,668.69	0.00	(70,668.69)	(70,668.69)
615NZ0	PAT Unallocated Budget (Bud Only)	155,709.00	155,709.00	0.00	0.00	0.00	155,709.00	155,709.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,322.00	0.00	(1,322.00)	(1,322.00)
***Total: 61 - Salaries and Wages**		**765,890.00**	**765,890.00**	**9,753.41**	**308,063.65**	**0.00**	**457,826.35**	**457,826.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	205.80	0.00	(205.80)	(205.80)
65YF10	Full Fringe Benefit Distr Expe	233,132.00	233,132.00	3,519.73	109,388.88	0.00	123,743.12	123,743.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	932.71	0.00	(932.71)	(932.71)
***Total: 65 - Fringe Benefits**		**233,132.00**	**233,132.00**	**3,519.73**	**110,527.39**	**0.00**	**122,604.61**	**122,604.61**
710	Travel	26,407.00	26,407.00	0.00	0.00	0.00	26,407.00	26,407.00
710100	Out-of-State Travel	0.00	0.00	60.60	5,441.04	0.00	(5,441.04)	(5,441.04)
710200	Foreign Travel	15,600.00	15,600.00	0.00	996.56	0.00	14,603.44	14,603.44
710300	Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
710310	Workshop Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710400	Student or Non-Emp Travel	0.00	0.00	349.74	6,811.74	0.00	(6,811.74)	(6,811.74)
Subtotal: Travel		**42,007.00**	**42,007.00**	**410.34**	**13,905.22**	**0.00**	**28,101.78**	**28,101.78**
7112	Research Supplies	691,434.00	691,434.00	0.00	0.00	0.00	691,434.00	691,434.00
711200	Research Supplies	0.00	0.00	2,500.59	311,745.47	43,000.04	(354,745.51)	(354,745.51)
713000	Printing & Copying-General	0.00	0.00	0.00	610.24	0.00	(610.24)	(610.24)
714030	Postage-Express Mail	0.00	0.00	935.50	3,946.35	0.00	(3,946.35)	(3,946.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	196.50	0.00	(196.50)	(196.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	253.76	4,052.49	0.00	(4,052.49)	(4,052.49)
716100	Rentals & Leases-General	0.00	0.00	21.00	841.78	0.00	(841.78)	(841.78)
716120	Rentals-Property or Room	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
716125	Rentals-Vehicles incl Marine	0.00	0.00	720.18	3,107.16	0.00	(3,107.16)	(3,107.16)

Grant 111811 - Ctr Large Pelagics
Fund 111B09 - 2006 Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	2,234.27	53,176.36	5,000.00	(58,176.36)	(58,176.36)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	186.18	3,925.84	0.00	(3,925.84)	(3,925.84)
718014	Telecom-Telephone Equipment	0.00	0.00	4.36	119.82	0.00	(119.82)	(119.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.96	1,057.80	0.00	(1,057.80)	(1,057.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,605.17	0.00	(3,605.17)	(3,605.17)
719125	Licenses/Professional Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support		**691,434.00**	**691,434.00**	**6,876.80**	**387,010.79**	**48,000.04**	**256,423.17**	**256,423.17**
***Total: 71 - Support (Travel & Non-Travel)**		**733,441.00**	**733,441.00**	**7,287.14**	**400,916.01**	**48,000.04**	**284,524.95**	**284,524.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	53,009.00	53,009.00	0.00	0.00	0.00	53,009.00	53,009.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,064.75	0.00	(3,064.75)	(3,064.75)
***Total: 72 - Student and/or Participant Support**		**53,009.00**	**53,009.00**	**0.00**	**3,754.75**	**0.00**	**49,254.25**	**49,254.25**
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
****Total Direct Cost Expenditures**		**1,820,472.00**	**1,820,472.00**	**20,560.28**	**823,261.80**	**48,000.04**	**949,210.16**	**949,210.16**
760300	F&A Expenditures	450,440.00	450,440.00	5,345.70	213,071.84	0.00	237,368.16	237,368.16
***Total: 76 - F&A and Internal Allocations**		**450,440.00**	**450,440.00**	**5,345.70**	**213,071.84**	**0.00**	**237,368.16**	**237,368.16**
****Total Indirect Cost Expenditures**		**450,440.00**	**450,440.00**	**5,345.70**	**213,071.84**	**0.00**	**237,368.16**	**237,368.16**
*****Total Expenditures**		**2,270,912.00**	**2,270,912.00**	**25,905.98**	**1,036,333.64**	**48,000.04**	**1,186,578.32**	**1,186,578.32**
Revenue								
530000	Federal Programs	0.00	0.00	25,905.98	1,036,333.64	0.00	(1,036,333.64)	(1,036,333.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,905.98**	**1,036,333.64**	**0.00**	**(1,036,333.64)**	**(1,036,333.64)**
*****Total Revenue**		**0.00**	**0.00**	**25,905.98**	**1,036,333.64**	**0.00**	**(1,036,333.64)**	**(1,036,333.64)**

Grant 111811 - Ctr Large Pelagics
Fund 111B10 - 2006 Education Initiative

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,796.08	0.00	(27,796.08)	(27,796.08)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	81,159.76	0.00	0.00	0.00	46,540.00	81,159.76
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,484.71	27,585.82	0.00	(27,585.82)	(27,585.82)
***Total: 61 - Salaries and Wages**		**46,540.00**	**81,159.76**	**1,484.71**	**55,381.90**	**0.00**	**(8,841.90)**	**25,777.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,545.00	3,108.35	0.00	0.00	0.00	1,545.00	3,108.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	124.72	2,300.93	0.00	(2,300.93)	(2,300.93)
***Total: 65 - Fringe Benefits**		**1,545.00**	**3,108.35**	**124.72**	**2,300.93**	**0.00**	**(755.93)**	**807.42**
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**4,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	1,000.00	1,542.67	0.00	0.00	0.00	1,000.00	1,542.67
711200	Research Supplies	0.00	0.00	0.00	358.78	0.00	(358.78)	(358.78)
Subtotal: Non-Travel Support		**1,000.00**	**1,542.67**	**0.00**	**358.78**	**0.00**	**641.22**	**1,183.89**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**2,542.67**	**0.00**	**1,358.78**	**0.00**	**3,641.22**	**1,183.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	19,286.00	27,191.50	0.00	0.00	0.00	19,286.00	27,191.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,166.50	0.00	(10,166.50)	(10,166.50)
***Total: 72 - Student and/or Participant Support**		**19,286.00**	**27,191.50**	**0.00**	**11,546.50**	**0.00**	**7,739.50**	**15,645.00**
730001	Subcontracts 01	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
***Total: 73 - Subcontracts**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
****Total Direct Cost Expenditures**		**112,371.00**	**114,002.28**	**1,609.43**	**70,588.11**	**0.00**	**41,782.89**	**43,414.17**
760300	F&A Expenditures	24,202.00	22,570.72	418.45	15,350.73	0.00	8,851.27	7,219.99
***Total: 76 - F&A and Internal Allocations**		**24,202.00**	**22,570.72**	**418.45**	**15,350.73**	**0.00**	**8,851.27**	**7,219.99**
****Total Indirect Cost Expenditures**		**24,202.00**	**22,570.72**	**418.45**	**15,350.73**	**0.00**	**8,851.27**	**7,219.99**
*****Total Expenditures**		**136,573.00**	**136,573.00**	**2,027.88**	**85,938.84**	**0.00**	**50,634.16**	**50,634.16**
Revenue								
530000	Federal Programs	0.00	0.00	2,027.88	85,938.84	0.00	(85,938.84)	(85,938.84)

Grant 111811 - Ctr Large Pelagics
Fund 111B10 - 2006 Education Initiative

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,027.88**	**85,938.84**	**0.00**	**(85,938.84)**	**(85,938.84)**
***Total Revenue**	**0.00**	**0.00**	**2,027.88**	**85,938.84**	**0.00**	**(85,938.84)**	**(85,938.84)**

Grant 111811 - Ctr Large Pelagics
Fund 111B17 - Dist Migration & Beh of Mola

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2010

Fund Information

Effective Date: 4/14/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	16,823.00	0.00	0.00	0.00	0.00	16,823.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,622.73	0.00	(9,622.73)	(9,622.73)
***Total: 61 - Salaries and Wages**		**0.00**	**16,823.00**	**0.00**	**16,822.75**	**0.00**	**(16,822.75)**	**0.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	750.00	0.00	0.00	0.00	0.00	750.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	804.62	0.00	(804.62)	(804.62)
***Total: 65 - Fringe Benefits**		**0.00**	**750.00**	**0.00**	**804.62**	**0.00**	**(804.62)**	**(54.62)**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710200	Foreign Travel	0.00	2,000.00	0.00	1,545.21	0.00	(1,545.21)	454.79
Subtotal: Travel		**0.00**	**2,300.00**	**0.00**	**1,545.21**	**0.00**	**(1,545.21)**	**754.79**
7112	Research Supplies	52,257.00	56,757.00	0.00	0.00	0.00	52,257.00	56,757.00
711200	Research Supplies	0.00	0.00	0.00	49,644.66	0.00	(49,644.66)	(49,644.66)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	235.74	0.00	(235.74)	(235.74)
717200	Other Professional Services-General	0.00	0.00	0.00	6,633.37	5.84	(6,639.21)	(6,639.21)
Subtotal: Non-Travel Support		**52,257.00**	**56,757.00**	**0.00**	**56,513.77**	**5.84**	**(4,262.61)**	**237.39**
***Total: 71 - Support (Travel & Non-Travel)**		**52,257.00**	**59,057.00**	**0.00**	**58,058.98**	**5.84**	**(5,807.82)**	**992.18**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**557.50**	**0.00**	**(557.50)**	**(557.50)**
****Total Direct Cost Expenditures**		**52,257.00**	**76,630.00**	**0.00**	**76,243.85**	**5.84**	**(23,992.69)**	**380.31**
760300	F&A Expenditures	13,586.00	19,924.00	0.00	19,678.44	0.00	(6,092.44)	245.56
***Total: 76 - F&A and Internal Allocations**		**13,586.00**	**19,924.00**	**0.00**	**19,678.44**	**0.00**	**(6,092.44)**	**245.56**
****Total Indirect Cost Expenditures**		**13,586.00**	**19,924.00**	**0.00**	**19,678.44**	**0.00**	**(6,092.44)**	**245.56**
*****Total Expenditures**		**65,843.00**	**96,554.00**	**0.00**	**95,922.29**	**5.84**	**(30,085.13)**	**625.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,922.29	0.00	(95,922.29)	(95,922.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,922.29**	**0.00**	**(95,922.29)**	**(95,922.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,922.29**	**0.00**	**(95,922.29)**	**(95,922.29)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111815 - CINEMAR Program Administration

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111815 - CINEMAR Program Administration
Status: Closing - Final Financial Rev
FMGR: Langan, Richard
Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
615F10	PAT	0.00	0.00	0.00	24,310.94	0.00	(24,310.94)	(24,310.94)
***Total: 61 - Salaries and Wages**		**24,960.00**	**24,960.00**	**0.00**	**24,310.94**	**0.00**	**649.06**	**649.06**
65YF10	Full Fringe Benefit Distr Expe	10,109.00	10,109.00	0.00	10,550.97	0.00	(441.97)	(441.97)
***Total: 65 - Fringe Benefits**		**10,109.00**	**10,109.00**	**0.00**	**10,550.97**	**0.00**	**(441.97)**	**(441.97)**
710000	In-State Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
710100	Out-of-State Travel	0.00	0.00	0.00	286.77	0.00	(286.77)	(286.77)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**341.85**	**0.00**	**(341.85)**	**(341.85)**
7111	Supplies	366.00	366.00	0.00	0.00	0.00	366.00	366.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
Subtotal: Non-Travel Support		**366.00**	**366.00**	**0.00**	**231.29**	**0.00**	**134.71**	**134.71**
***Total: 71 - Support (Travel & Non-Travel)**		**366.00**	**366.00**	**0.00**	**573.14**	**0.00**	**(207.14)**	**(207.14)**
****Total Direct Cost Expenditures**		**35,435.00**	**35,435.00**	**0.00**	**35,435.05**	**0.00**	**(0.05)**	**(0.05)**
760300	F&A Expenditures	10,985.00	10,985.00	0.00	10,984.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**10,985.00**	**10,985.00**	**0.00**	**10,984.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**10,985.00**	**10,985.00**	**0.00**	**10,984.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**46,420.00**	**46,420.00**	**0.00**	**46,419.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,419.98	0.00	(46,419.98)	(46,419.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,419.98**	**0.00**	**(46,419.98)**	**(46,419.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,419.98**	**0.00**	**(46,419.98)**	**(46,419.98)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111816 - OAA Project Infrastructure

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	11/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,832.50	0.00	(3,832.50)	(3,832.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
***Total: 61 - Salaries and Wages**		**7,380.00**	**7,380.00**	**0.00**	**6,210.00**	**0.00**	**1,170.00**	**1,170.00**
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	565.14	0.00	(565.14)	(565.14)
***Total: 65 - Fringe Benefits**		**620.00**	**620.00**	**0.00**	**565.14**	**0.00**	**54.86**	**54.86**
7112	Research Supplies	95,100.00	95,100.00	0.00	0.00	0.00	95,100.00	95,100.00
711200	Research Supplies	0.00	0.00	0.00	86,316.91	0.00	(86,316.91)	(86,316.91)
714000	Postage-General	0.00	0.00	0.00	118.82	0.00	(118.82)	(118.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,761.89	0.00	(2,761.89)	(2,761.89)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5,443.41	0.00	(5,443.41)	(5,443.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,347.07	0.00	(10,347.07)	(10,347.07)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,814.61	0.00	(4,814.61)	(4,814.61)
717200	Other Professional Services-General	0.00	0.00	0.00	2,399.00	0.00	(2,399.00)	(2,399.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	23,270.00	0.00	(23,270.00)	(23,270.00)
71C610	Insurance-Liability	0.00	0.00	0.00	8,624.00	0.00	(8,624.00)	(8,624.00)
Subtotal: Non-Travel Support		**120,100.00**	**120,100.00**	**0.00**	**144,174.08**	**0.00**	**(24,074.08)**	**(24,074.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**120,100.00**	**120,100.00**	**0.00**	**144,174.08**	**0.00**	**(24,074.08)**	**(24,074.08)**
7400	Capitalizable Equipment	0.00	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)
740000	Cap Equipment	105,000.00	405,000.00	0.00	40,516.83	0.00	64,483.17	364,483.17
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,250.00	0.00	3,250.00	0.00	(3,250.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	33,324.60	0.00	(33,324.60)	(33,324.60)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	297,973.75	0.00	(297,973.75)	(297,973.75)
***Total: 74 - Capitalizable Plant and Equipment**		**105,000.00**	**405,000.00**	**0.00**	**375,065.18**	**0.00**	**(270,065.18)**	**29,934.82**
****Total Direct Cost Expenditures**		**233,100.00**	**533,100.00**	**0.00**	**526,014.40**	**0.00**	**(292,914.40)**	**7,085.60**
760300	F&A Expenditures	39,711.00	39,711.00	0.00	46,794.21	0.00	(7,083.21)	(7,083.21)
***Total: 76 - F&A and Internal Allocations**		**39,711.00**	**39,711.00**	**0.00**	**46,794.21**	**0.00**	**(7,083.21)**	**(7,083.21)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111816 - OAA Project Infrastructure

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 11/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**39,711.00**	**39,711.00**	**0.00**	**46,794.21**	**0.00**	**(7,083.21)**	**(7,083.21)**
*****Total Expenditures**	**272,811.00**	**572,811.00**	**0.00**	**572,808.61**	**0.00**	**(299,997.61)**	**2.39**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	572,808.61	0.00	(572,808.61)	(572,808.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**572,808.61**	**0.00**	**(572,808.61)**	**(572,808.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**572,808.61**	**0.00**	**(572,808.61)**	**(572,808.61)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111875 - CINEMar Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,034.05	0.00	(13,034.05)	(13,034.05)
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**14,500.00**	**14,500.00**	**0.00**	**13,749.05**	**0.00**	**750.95**	**750.95**
65YF10	Full Fringe Benefit Distr Expe	4,593.00	4,593.00	0.00	5,656.74	0.00	(1,063.74)	(1,063.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.07	0.00	(65.07)	(65.07)
***Total: 65 - Fringe Benefits**		**4,593.00**	**4,593.00**	**0.00**	**5,721.81**	**0.00**	**(1,128.81)**	**(1,128.81)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,958.09	0.00	(2,958.09)	(2,958.09)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**3,253.09**	**0.00**	**(2,753.09)**	**(2,753.09)**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	758.29	0.00	(758.29)	(758.29)
713000	Printing & Copying-General	0.00	0.00	0.00	3,077.61	0.00	(3,077.61)	(3,077.61)
714000	Postage-General	0.00	0.00	0.00	336.43	0.00	(336.43)	(336.43)
714030	Postage-Express Mail	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,589.00	0.00	(13,589.00)	(13,589.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**0.00**	**18,368.71**	**0.00**	**3,131.29**	**3,131.29**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**21,621.80**	**0.00**	**378.20**	**378.20**
****Total Direct Cost Expenditures**		**41,093.00**	**41,093.00**	**0.00**	**41,092.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	12,738.00	12,738.00	0.00	12,738.68	0.00	(0.68)	(0.68)
***Total: 76 - F&A and Internal Allocations**		**12,738.00**	**12,738.00**	**0.00**	**12,738.68**	**0.00**	**(0.68)**	**(0.68)**
****Total Indirect Cost Expenditures**		**12,738.00**	**12,738.00**	**0.00**	**12,738.68**	**0.00**	**(0.68)**	**(0.68)**
*****Total Expenditures**		**53,831.00**	**53,831.00**	**0.00**	**53,831.34**	**0.00**	**(0.34)**	**(0.34)**

Revenue

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111875 - CINEMar Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,831.34	0.00	(53,831.34)	(53,831.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,831.34**	**0.00**	**(53,831.34)**	**(53,831.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,831.34**	**0.00**	**(53,831.34)**	**(53,831.34)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111875 - CINEMar Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111876 - OAA Monitoring L. Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,667.29	0.00	(20,667.29)	(20,667.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,589.25	0.00	(4,589.25)	(4,589.25)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**25,667.00**	**25,667.00**	**0.00**	**25,472.54**	**0.00**	**194.46**	**194.46**
65YF10	Full Fringe Benefit Distr Expe	8,795.00	8,795.00	0.00	8,266.91	0.00	528.09	528.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.86	0.00	(409.86)	(409.86)
***Total: 65 - Fringe Benefits**		**8,795.00**	**8,795.00**	**0.00**	**8,676.77**	**0.00**	**118.23**	**118.23**
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	3,706.00	3,706.00
711200	Research Supplies	0.00	0.00	0.00	1,233.62	0.00	(1,233.62)	(1,233.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,765.00	0.00	(2,765.00)	(2,765.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**3,706.00**	**3,706.00**	**0.00**	**4,018.62**	**0.00**	**(312.62)**	**(312.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,706.00**	**3,706.00**	**0.00**	**4,018.62**	**0.00**	**(312.62)**	**(312.62)**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**0.00**	**38,167.93**	**0.00**	**0.07**	**0.07**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,832.06	0.00	(0.06)	(0.06)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,832.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,832.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111876 - OAA Monitoring L. Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111877 - OAA Monitoring Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,655.94	0.00	(12,655.94)	(12,655.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	11,603.00	11,603.00
615F10	PAT	0.00	0.00	0.00	7,220.69	0.00	(7,220.69)	(7,220.69)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	0.00	0.00	0.00	3,028.00	0.00	(3,028.00)	(3,028.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,465.55	0.00	(2,465.55)	(2,465.55)
61SNSH	Student Labor	0.00	0.00	0.00	753.50	0.00	(753.50)	(753.50)
61SNWS	College Work Study	0.00	0.00	0.00	54.71	0.00	(54.71)	(54.71)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**22,603.00**	**22,603.00**	**0.00**	**26,178.39**	**0.00**	**(3,575.39)**	**(3,575.39)**
65YF10	Full Fringe Benefit Distr Expe	7,874.00	7,874.00	0.00	9,542.10	0.00	(1,668.10)	(1,668.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	216.06	0.00	(216.06)	(216.06)
***Total: 65 - Fringe Benefits**		**7,874.00**	**7,874.00**	**0.00**	**9,758.16**	**0.00**	**(1,884.16)**	**(1,884.16)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	166.90	0.00	(166.90)	(166.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**166.90**	**0.00**	**833.10**	**833.10**
7112	Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	4,791.00	4,791.00
711200	Research Supplies	0.00	0.00	0.00	931.54	0.00	(931.54)	(931.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,133.00	0.00	(1,133.00)	(1,133.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Non-Travel Support		**6,691.00**	**6,691.00**	**0.00**	**2,064.54**	**0.00**	**4,626.46**	**4,626.46**
***Total: 71 - Support (Travel & Non-Travel)**		**7,691.00**	**7,691.00**	**0.00**	**2,231.44**	**0.00**	**5,459.56**	**5,459.56**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**0.00**	**38,167.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,832.07	0.00	(0.07)	(0.07)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,832.07**	**0.00**	**(0.07)**	**(0.07)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,832.07**	**0.00**	**(0.07)**	**(0.07)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.06**	**0.00**	**(0.06)**	**(0.06)**
Revenue								

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111877 - OAA Monitoring Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,000.06	0.00	(50,000.06)	(50,000.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,000.06**	**0.00**	**(50,000.06)**	**(50,000.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.06**	**0.00**	**(50,000.06)**	**(50,000.06)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111878 - OAA Monitoring D. Fredrik

Status: Closing - Final Financial Rev
FMGR: Fredriksson, David W

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,533.29	0.00	(3,533.29)	(3,533.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	11,308.00	11,308.00
615F10	PAT	0.00	0.00	0.00	3,611.04	0.00	(3,611.04)	(3,611.04)
615NZ0	PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
***Total: 61 - Salaries and Wages**		**15,246.00**	**15,246.00**	**0.00**	**7,144.33**	**0.00**	**8,101.67**	**8,101.67**
65YF10	Full Fringe Benefit Distr Expe	6,174.00	6,174.00	0.00	2,893.06	0.00	3,280.94	3,280.94
***Total: 65 - Fringe Benefits**		**6,174.00**	**6,174.00**	**0.00**	**2,893.06**	**0.00**	**3,280.94**	**3,280.94**
710200	Foreign Travel	0.00	0.00	0.00	3,508.42	0.00	(3,508.42)	(3,508.42)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,983.42**	**0.00**	**(3,983.42)**	**(3,983.42)**
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	11,404.00	11,404.00
711200	Research Supplies	0.00	0.00	0.00	6,121.63	0.00	(6,121.63)	(6,121.63)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,175.25	0.00	(4,175.25)	(4,175.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support		**11,404.00**	**11,404.00**	**0.00**	**12,516.88**	**0.00**	**(1,112.88)**	**(1,112.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,404.00**	**11,404.00**	**0.00**	**16,500.30**	**0.00**	**(5,096.30)**	**(5,096.30)**
740000	Cap Equipment	7,001.00	7,001.00	0.00	7,425.76	0.00	(424.76)	(424.76)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,809.87	0.00	(7,809.87)	(7,809.87)
***Total: 74 - Capitalizable Plant and Equipment**		**7,001.00**	**7,001.00**	**0.00**	**15,235.63**	**0.00**	**(8,234.63)**	**(8,234.63)**
****Total Direct Cost Expenditures**		**39,825.00**	**39,825.00**	**0.00**	**41,773.32**	**0.00**	**(1,948.32)**	**(1,948.32)**
760300	F&A Expenditures	10,175.00	10,175.00	0.00	8,226.68	0.00	1,948.32	1,948.32
***Total: 76 - F&A and Internal Allocations**		**10,175.00**	**10,175.00**	**0.00**	**8,226.68**	**0.00**	**1,948.32**	**1,948.32**
****Total Indirect Cost Expenditures**		**10,175.00**	**10,175.00**	**0.00**	**8,226.68**	**0.00**	**1,948.32**	**1,948.32**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111878 - OAA Monitoring D. Fredrik

Status: Closing - Final Financial Rev
FMGR: Fredriksson, David W

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111879 - OOA Engineeering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 5/22/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	31,877.45	0.00	(31,877.45)	(31,877.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	79,532.00	79,532.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,139.46	0.00	(35,139.46)	(35,139.46)
615F10	PAT	0.00	0.00	0.00	44,684.51	0.00	(44,684.51)	(44,684.51)
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	68,978.00	68,978.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,891.61	0.00	(4,891.61)	(4,891.61)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,986.32	0.00	(43,986.32)	(43,986.32)
***Total: 61 - Salaries and Wages**		**148,510.00**	**148,510.00**	**0.00**	**160,584.35**	**0.00**	**(12,074.35)**	**(12,074.35)**
65YF10	Full Fringe Benefit Distr Expe	45,906.00	45,906.00	0.00	31,164.24	0.00	14,741.76	14,741.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,360.65	0.00	(7,360.65)	(7,360.65)
***Total: 65 - Fringe Benefits**		**45,906.00**	**45,906.00**	**0.00**	**38,524.89**	**0.00**	**7,381.11**	**7,381.11**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,997.89	0.00	(1,997.89)	(1,997.89)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,787.89**	**0.00**	**2,212.11**	**2,212.11**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,479.08	0.00	(1,479.08)	(1,479.08)
713000	Printing & Copying-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,518.58**	**0.00**	**2,481.42**	**2,481.42**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**5,306.47**	**0.00**	**4,693.53**	**4,693.53**
****Total Direct Cost Expenditures**		**204,416.00**	**204,416.00**	**0.00**	**204,415.71**	**0.00**	**0.29**	**0.29**
760300	F&A Expenditures	94,031.00	94,031.00	0.00	94,031.18	0.00	(0.18)	(0.18)
***Total: 76 - F&A and Internal Allocations**		**94,031.00**	**94,031.00**	**0.00**	**94,031.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Indirect Cost Expenditures**		**94,031.00**	**94,031.00**	**0.00**	**94,031.18**	**0.00**	**(0.18)**	**(0.18)**
*****Total Expenditures**		**298,447.00**	**298,447.00**	**0.00**	**298,446.89**	**0.00**	**0.11**	**0.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,446.89	0.00	(298,446.89)	(298,446.89)

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111879 - OOA Engineeering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	5/22/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**298,446.89**	**0.00**	**(298,446.89)**	**(298,446.89)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**298,446.89**	**0.00**	**(298,446.89)**	**(298,446.89)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111880 - Irish & Buckely Subs

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	292,347.00	290,899.72	0.00	0.00	0.00	292,347.00	290,899.72
730014	Subcontracts 14	0.00	0.00	0.00	143,273.72	0.00	(143,273.72)	(143,273.72)
730015	Subcontracts 15	0.00	0.00	0.00	147,626.00	0.00	(147,626.00)	(147,626.00)
***Total: 73 - Subcontracts**		**292,347.00**	**290,899.72**	**0.00**	**290,899.72**	**0.00**	**1,447.28**	**0.00**
Total Direct Cost Expenditures		**292,347.00**	**290,899.72**	**0.00**	**290,899.72**	**0.00**	**1,447.28**	**0.00**
760300	F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**305,347.00**	**303,899.72**	**0.00**	**303,899.72**	**0.00**	**1,447.28**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	303,899.72	0.00	(303,899.72)	(303,899.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**303,899.72**	**0.00**	**(303,899.72)**	**(303,899.72)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**303,899.72**	**0.00**	**(303,899.72)**	**(303,899.72)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111885 - Offshore Production of Cod, Haddock

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,760.00	34,760.00	0.00	0.00	0.00	34,760.00	34,760.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,400.04	0.00	(14,400.04)	(14,400.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,600.09	0.00	(23,600.09)	(23,600.09)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,208.50	0.00	(8,208.50)	(8,208.50)
***Total: 61 - Salaries and Wages**		**34,760.00**	**34,760.00**	**0.00**	**52,867.20**	**0.00**	**(18,107.20)**	**(18,107.20)**
65YF10	Full Fringe Benefit Distr Expe	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,324.51	0.00	(3,324.51)	(3,324.51)
***Total: 65 - Fringe Benefits**		**3,694.00**	**3,694.00**	**0.00**	**3,324.51**	**0.00**	**369.49**	**369.49**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,409.51	0.00	(1,409.51)	(1,409.51)
710200	Foreign Travel	2,000.00	2,000.00	0.00	4,815.71	0.00	(2,815.71)	(2,815.71)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	625.60	0.00	(625.60)	(625.60)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**7,340.82**	**0.00**	**(4,340.82)**	**(4,340.82)**
7112	Research Supplies	121,601.00	121,601.00	0.00	0.00	0.00	121,601.00	121,601.00
711200	Research Supplies	0.00	0.00	0.00	111,024.40	0.00	(111,024.40)	(111,024.40)
713000	Printing & Copying-General	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
714030	Postage-Express Mail	0.00	0.00	0.00	344.38	0.00	(344.38)	(344.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,246.86	0.00	(4,246.86)	(4,246.86)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,447.50	0.00	(5,447.50)	(5,447.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,748.50	0.00	(1,748.50)	(1,748.50)
718000	Telecom-General	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	872.73	0.00	(872.73)	(872.73)
71C600	Insurance	0.00	0.00	0.00	1,083.50	0.00	(1,083.50)	(1,083.50)
Subtotal: Non-Travel Support		**121,601.00**	**121,601.00**	**0.00**	**125,100.97**	**0.00**	**(3,499.97)**	**(3,499.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**124,601.00**	**124,601.00**	**0.00**	**132,441.79**	**0.00**	**(7,840.79)**	**(7,840.79)**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
722200	Participant Support	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111885 - Offshore Production of Cod, Haddock

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**30,360.00**	**30,360.00**	**0.00**	**3,029.05**	**0.00**	**27,330.95**	**27,330.95**
****Total Direct Cost Expenditures**	**193,415.00**	**193,415.00**	**0.00**	**191,662.55**	**0.00**	**1,752.45**	**1,752.45**
760300 F&A Expenditures	85,019.00	85,019.00	0.00	86,771.45	0.00	(1,752.45)	(1,752.45)
***Total: 76 - F&A and Internal Allocations**	**85,019.00**	**85,019.00**	**0.00**	**86,771.45**	**0.00**	**(1,752.45)**	**(1,752.45)**
****Total Indirect Cost Expenditures**	**85,019.00**	**85,019.00**	**0.00**	**86,771.45**	**0.00**	**(1,752.45)**	**(1,752.45)**
*****Total Expenditures**	**278,434.00**	**278,434.00**	**0.00**	**278,434.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	278,434.00	0.00	(278,434.00)	(278,434.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**278,434.00**	**0.00**	**(278,434.00)**	**(278,434.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**278,434.00**	**0.00**	**(278,434.00)**	**(278,434.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111894 - OOE Juvenile Atlantic Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,263.59	0.00	(1,263.59)	(1,263.59)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,907.09	0.00	(15,907.09)	(15,907.09)
611Q90	Post Doc	40,000.00	40,000.00	0.00	13,766.09	0.00	26,233.91	26,233.91
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	144.58	0.00	(144.58)	(144.58)
61SNSH	Student Labor	0.00	0.00	0.00	5,662.00	0.00	(5,662.00)	(5,662.00)
61SNWS	College Work Study	0.00	0.00	0.00	52.65	0.00	(52.65)	(52.65)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**54,709.00**	**54,709.00**	**0.00**	**43,546.04**	**0.00**	**11,162.96**	**11,162.96**
65YF10	Full Fringe Benefit Distr Expe	11,490.00	11,490.00	0.00	3,524.10	0.00	7,965.90	7,965.90
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,455.42	0.00	(1,455.42)	(1,455.42)
***Total: 65 - Fringe Benefits**		**11,490.00**	**11,490.00**	**0.00**	**4,979.52**	**0.00**	**6,510.48**	**6,510.48**
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,114.61	0.00	(1,114.61)	(1,114.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
Subtotal: Travel		**1,245.00**	**1,245.00**	**0.00**	**1,275.71**	**0.00**	**(30.71)**	**(30.71)**
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	7,077.00	7,077.00
711200	Research Supplies	0.00	0.00	0.00	22,027.56	0.00	(22,027.56)	(22,027.56)
714030	Postage-Express Mail	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
Subtotal: Non-Travel Support		**7,077.00**	**7,077.00**	**0.00**	**22,113.96**	**0.00**	**(15,036.96)**	**(15,036.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,322.00**	**8,322.00**	**0.00**	**23,389.67**	**0.00**	**(15,067.67)**	**(15,067.67)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,066.75	0.00	(3,066.75)	(3,066.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,756.75**	**0.00**	**(3,756.75)**	**(3,756.75)**
****Total Direct Cost Expenditures**		**74,521.00**	**74,521.00**	**0.00**	**75,671.98**	**0.00**	**(1,150.98)**	**(1,150.98)**
760300	F&A Expenditures	34,279.00	34,279.00	0.00	33,080.98	0.00	1,198.02	1,198.02
***Total: 76 - F&A and Internal Allocations**		**34,279.00**	**34,279.00**	**0.00**	**33,080.98**	**0.00**	**1,198.02**	**1,198.02**
****Total Indirect Cost Expenditures**		**34,279.00**	**34,279.00**	**0.00**	**33,080.98**	**0.00**	**1,198.02**	**1,198.02**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111894 - OOE Juvenile Atlantic Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**108,800.00**	**108,800.00**	**0.00**	**108,752.96**	**0.00**	**47.04**	**47.04**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	108,752.96	0.00	(108,752.96)	(108,752.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108,752.96**	**0.00**	**(108,752.96)**	**(108,752.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**108,752.96**	**0.00**	**(108,752.96)**	**(108,752.96)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111895 - OOE Juvenile Atlantic Cod Subaward

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
730002	Subcontracts 02	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total: 73 - Subcontracts**		**81,000.00**	**81,000.00**	**0.00**	**81,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**81,000.00**	**81,000.00**	**0.00**	**81,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**87,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,500.00	0.00	(87,500.00)	(87,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,500.00**	**0.00**	**(87,500.00)**	**(87,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,500.00**	**0.00**	**(87,500.00)**	**(87,500.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111897 - Western Gulf of Maine Closure Area

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,643.15	0.00	(12,643.15)	(12,643.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,591.01	0.00	(2,591.01)	(2,591.01)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**15,234.16**	**0.00**	**(234.16)**	**(234.16)**
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	5,435.38	0.00	639.62	639.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	225.07	0.00	(225.07)	(225.07)
***Total: 65 - Fringe Benefits**		**6,075.00**	**6,075.00**	**0.00**	**5,660.45**	**0.00**	**414.55**	**414.55**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	12,013.10	0.00	(12,013.10)	(12,013.10)
714030	Postage-Express Mail	0.00	0.00	0.00	98.51	0.00	(98.51)	(98.51)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**12,136.92**	**0.00**	**(136.92)**	**(136.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**12,136.92**	**0.00**	**(136.92)**	**(136.92)**
****Total Direct Cost Expenditures**		**33,075.00**	**33,075.00**	**0.00**	**33,031.53**	**0.00**	**43.47**	**43.47**
760300	F&A Expenditures	15,215.00	15,215.00	0.00	15,194.48	0.00	20.52	20.52
***Total: 76 - F&A and Internal Allocations**		**15,215.00**	**15,215.00**	**0.00**	**15,194.48**	**0.00**	**20.52**	**20.52**
****Total Indirect Cost Expenditures**		**15,215.00**	**15,215.00**	**0.00**	**15,194.48**	**0.00**	**20.52**	**20.52**
*****Total Expenditures**		**48,290.00**	**48,290.00**	**0.00**	**48,226.01**	**0.00**	**63.99**	**63.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,226.01	0.00	(48,226.01)	(48,226.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,226.01**	**0.00**	**(48,226.01)**	**(48,226.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,226.01**	**0.00**	**(48,226.01)**	**(48,226.01)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111898 - Western Gulf of Maine Closure Area

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,946.06	0.00	(39,946.06)	(39,946.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,875.00	27,875.00	0.00	0.00	0.00	27,875.00	27,875.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
***Total: 61 - Salaries and Wages**		**44,875.00**	**44,875.00**	**0.00**	**40,441.06**	**0.00**	**4,433.94**	**4,433.94**
65YF10	Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	15,978.42	0.00	(29.42)	(29.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
***Total: 65 - Fringe Benefits**		**15,949.00**	**15,949.00**	**0.00**	**16,023.47**	**0.00**	**(74.47)**	**(74.47)**
710200	Foreign Travel	0.00	0.00	0.00	815.24	0.00	(815.24)	(815.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.30	0.00	(439.30)	(439.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,254.54**	**0.00**	**(1,254.54)**	**(1,254.54)**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	9,691.84	0.00	(9,691.84)	(9,691.84)
714030	Postage-Express Mail	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**11,173.84**	**0.00**	**(3,173.84)**	**(3,173.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**12,428.38**	**0.00**	**(4,428.38)**	**(4,428.38)**
****Total Direct Cost Expenditures**		**68,824.00**	**68,824.00**	**0.00**	**68,892.91**	**0.00**	**(68.91)**	**(68.91)**
760300	F&A Expenditures	31,659.00	31,659.00	0.00	31,690.73	0.00	(31.73)	(31.73)
***Total: 76 - F&A and Internal Allocations**		**31,659.00**	**31,659.00**	**0.00**	**31,690.73**	**0.00**	**(31.73)**	**(31.73)**
****Total Indirect Cost Expenditures**		**31,659.00**	**31,659.00**	**0.00**	**31,690.73**	**0.00**	**(31.73)**	**(31.73)**
*****Total Expenditures**		**100,483.00**	**100,483.00**	**0.00**	**100,583.64**	**0.00**	**(100.64)**	**(100.64)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,583.64	0.00	(100,583.64)	(100,583.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,583.64**	**0.00**	**(100,583.64)**	**(100,583.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,583.64**	**0.00**	**(100,583.64)**	**(100,583.64)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111898 - Western Gulf of Maine Closure Area

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	4,633.66	0.00	0.00	0.00	0.00	4,633.66
611F60	Faculty NTT Research	0.00	16,039.69	0.00	10,867.67	0.00	(10,867.67)	5,172.02
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,405.63	0.00	(15,405.63)	(15,405.63)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,400.05	0.00	(4,400.05)	(4,400.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**30,673.35**	**0.00**	**30,673.35**	**0.00**	**(10,673.35)**	**0.00**
65	Fringe Benefits	0.00	363.16	0.00	0.00	0.00	0.00	363.16
65YF10	Full Fringe Benefit Distr Expe	4,900.00	4,900.00	0.00	4,347.06	0.00	552.94	552.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	827.72	0.00	1,743.82	0.00	(1,743.82)	(916.10)
***Total: 65 - Fringe Benefits**		**4,900.00**	**6,090.88**	**0.00**	**6,090.88**	**0.00**	**(1,190.88)**	**0.00**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
71	Support	0.00	60.58	0.00	0.00	0.00	0.00	60.58
7112	Research Supplies	3,000.00	2,516.76	0.00	0.00	0.00	3,000.00	2,516.76
711200	Research Supplies	0.00	0.00	0.00	2,560.58	0.00	(2,560.58)	(2,560.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	2,325.00	0.00	2,325.00	0.00	(2,325.00)	0.00
Subtotal: Non-Travel Support		**3,000.00**	**4,902.34**	**0.00**	**4,902.34**	**0.00**	**(1,902.34)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,902.34**	**0.00**	**4,902.34**	**0.00**	**97.66**	**0.00**
721100	Assistantships	17,180.00	1,070.25	0.00	0.00	0.00	17,180.00	1,070.25
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**1,070.25**	**0.00**	**0.00**	**0.00**	**17,180.00**	**1,070.25**
****Total Direct Cost Expenditures**		**47,080.00**	**42,736.82**	**0.00**	**41,666.57**	**0.00**	**5,413.43**	**1,070.25**
76	F&A and Internal Allocations	0.00	3,476.47	0.00	0.00	0.00	0.00	3,476.47
760300	F&A Expenditures	13,754.00	14,620.71	0.00	19,166.68	0.00	(5,412.68)	(4,545.97)
***Total: 76 - F&A and Internal Allocations**		**13,754.00**	**18,097.18**	**0.00**	**19,166.68**	**0.00**	**(5,412.68)**	**(1,069.50)**
****Total Indirect Cost Expenditures**		**13,754.00**	**18,097.18**	**0.00**	**19,166.68**	**0.00**	**(5,412.68)**	**(1,069.50)**
*****Total Expenditures**		**60,834.00**	**60,834.00**	**0.00**	**60,833.25**	**0.00**	**0.75**	**0.75**
Revenue								

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,833.25	0.00	(60,833.25)	(60,833.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60,833.25**	**0.00**	**(60,833.25)**	**(60,833.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**60,833.25**	**0.00**	**(60,833.25)**	**(60,833.25)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111903 - WGOMCA: Larry Mayer

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	8,587.00	8,587.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,587.00	0.00	(8,587.00)	(8,587.00)
***Total: 61 - Salaries and Wages**		**8,587.00**	**8,587.00**	**0.00**	**8,587.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	730.00	730.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
***Total: 65 - Fringe Benefits**		**730.00**	**730.00**	**0.00**	**762.50**	**0.00**	**(32.50)**	**(32.50)**
****Total Direct Cost Expenditures**		**9,317.00**	**9,317.00**	**0.00**	**9,349.50**	**0.00**	**(32.50)**	**(32.50)**
760300	F&A Expenditures	4,286.00	4,286.00	0.00	4,300.80	0.00	(14.80)	(14.80)
***Total: 76 - F&A and Internal Allocations**		**4,286.00**	**4,286.00**	**0.00**	**4,300.80**	**0.00**	**(14.80)**	**(14.80)**
****Total Indirect Cost Expenditures**		**4,286.00**	**4,286.00**	**0.00**	**4,300.80**	**0.00**	**(14.80)**	**(14.80)**
*****Total Expenditures**		**13,603.00**	**13,603.00**	**0.00**	**13,650.30**	**0.00**	**(47.30)**	**(47.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,650.30	0.00	(13,650.30)	(13,650.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,650.30**	**0.00**	**(13,650.30)**	**(13,650.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,650.30**	**0.00**	**(13,650.30)**	**(13,650.30)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111904 - WGOMCA: Larry Mayer Sub

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4600155 CFDA #: 11.460
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	516.02	0.00	(516.02)	(516.02)
710100	Out-of-State Travel	0.00	0.00	0.00	286.34	0.00	(286.34)	(286.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**802.36**	**0.00**	**(802.36)**	**(802.36)**
711200	Research Supplies	0.00	0.00	0.00	14,347.36	0.00	(14,347.36)	(14,347.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.66	0.00	(39.66)	(39.66)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,859.75	0.00	(1,859.75)	(1,859.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**16,291.33**	**0.00**	**(16,291.33)**	**(16,291.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**17,093.69**	**0.00**	**(17,093.69)**	**(17,093.69)**
730001	Subcontracts 01	40,000.00	15,000.00	0.00	0.00	0.00	40,000.00	15,000.00
***Total: 73 - Subcontracts**		**40,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**40,000.00**	**15,000.00**	**0.00**	**17,093.69**	**0.00**	**22,906.31**	**(2,093.69)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	4,444.36	0.00	2,055.64	2,055.64
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**4,444.36**	**0.00**	**2,055.64**	**2,055.64**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**4,444.36**	**0.00**	**2,055.64**	**2,055.64**
*****Total Expenditures**		**46,500.00**	**21,500.00**	**0.00**	**21,538.05**	**0.00**	**24,961.95**	**(38.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,538.05	0.00	(21,538.05)	(21,538.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,538.05**	**0.00**	**(21,538.05)**	**(21,538.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,538.05**	**0.00**	**(21,538.05)**	**(21,538.05)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111905 - WGOMCA: Robert Robertson

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	6,793.00	6,793.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	173.84	0.00	(173.84)	(173.84)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,744.38	0.00	(8,744.38)	(8,744.38)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: 61 - Salaries and Wages**		**12,793.00**	**12,793.00**	**0.00**	**9,053.22**	**0.00**	**3,739.78**	**3,739.78**
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.82	0.00	(750.82)	(750.82)
***Total: 65 - Fringe Benefits**		**577.00**	**577.00**	**0.00**	**750.82**	**0.00**	**(173.82)**	**(173.82)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.00	0.00	(1,012.00)	(1,012.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,198.00**	**0.00**	**(198.00)**	**(198.00)**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	3,734.60	0.00	(3,734.60)	(3,734.60)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,063.20	0.00	(1,063.20)	(1,063.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**7,867.80**	**0.00**	**(3,367.80)**	**(3,367.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**9,065.80**	**0.00**	**(3,565.80)**	**(3,565.80)**
****Total Direct Cost Expenditures**		**18,870.00**	**18,870.00**	**0.00**	**18,869.84**	**0.00**	**0.16**	**0.16**
760300	F&A Expenditures	8,680.00	8,680.00	0.00	8,680.13	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**8,680.00**	**8,680.00**	**0.00**	**8,680.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**8,680.00**	**8,680.00**	**0.00**	**8,680.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**27,550.00**	**27,550.00**	**0.00**	**27,549.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,549.97	0.00	(27,549.97)	(27,549.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,549.97**	**0.00**	**(27,549.97)**	**(27,549.97)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111905 - WGOMCA: Robert Robertson

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**27,549.97**	**0.00**	**(27,549.97)**	**(27,549.97)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111906 - WGOMCA: James Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	29,164.00	0.00	0.00	0.00	4,993.00	29,164.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,163.55	0.00	(29,163.55)	(29,163.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613NZ0	Grad Unallocated Budget (Bud Only)	21,462.00	10,117.00	0.00	0.00	0.00	21,462.00	10,117.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,404.80	0.00	(2,404.80)	(2,404.80)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,423.00	0.00	0.00	0.00	0.00	2,423.00
***Total: 61 - Salaries and Wages**		**26,455.00**	**41,704.00**	**0.00**	**41,703.85**	**0.00**	**(15,248.85)**	**0.15**
65YF10	Full Fringe Benefit Distr Expe	1,154.00	3,088.00	0.00	0.00	0.00	1,154.00	3,088.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,088.34	0.00	(3,088.34)	(3,088.34)
***Total: 65 - Fringe Benefits**		**1,154.00**	**3,088.00**	**0.00**	**3,088.34**	**0.00**	**(1,934.34)**	**(0.34)**
710	Travel	1,700.00	2,078.00	0.00	0.00	0.00	1,700.00	2,078.00
710100	Out-of-State Travel	0.00	0.00	0.00	905.39	0.00	(905.39)	(905.39)
710300	Conference Registration Fees	0.00	0.00	0.00	160.87	0.00	(160.87)	(160.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.94	0.00	(1,011.94)	(1,011.94)
Subtotal: Travel		**1,700.00**	**2,078.00**	**0.00**	**2,078.20**	**0.00**	**(378.20)**	**(0.20)**
7112	Research Supplies	12,000.00	3,239.00	0.00	0.00	0.00	12,000.00	3,239.00
711200	Research Supplies	0.00	0.00	0.00	1,395.44	0.00	(1,395.44)	(1,395.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	184.33	0.00	(184.33)	(184.33)
717200	Other Professional Services-General	0.00	0.00	0.00	1,566.00	0.00	(1,566.00)	(1,566.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,334.00	6,665.00	0.00	0.00	0.00	12,334.00	6,665.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.05	0.00	(31.05)	(31.05)
Subtotal: Non-Travel Support		**24,334.00**	**9,904.00**	**0.00**	**3,176.82**	**0.00**	**21,157.18**	**6,727.18**
***Total: 71 - Support (Travel & Non-Travel)**		**26,034.00**	**11,982.00**	**0.00**	**5,255.02**	**0.00**	**20,778.98**	**6,726.98**
721100	Assistantships	8,590.00	4,018.00	0.00	0.00	0.00	8,590.00	4,018.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	768.50	0.00	(768.50)	(768.50)
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,665.00	0.00	(6,665.00)	(6,665.00)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**4,018.00**	**0.00**	**10,683.50**	**0.00**	**(2,093.50)**	**(6,665.50)**
****Total Direct Cost Expenditures**		**62,233.00**	**60,792.00**	**0.00**	**60,730.71**	**0.00**	**1,502.29**	**61.29**
760300	F&A Expenditures	24,676.00	26,116.00	0.00	26,087.58	0.00	(1,411.58)	28.42

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111906 - WGOMCA: James Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**24,676.00**	**26,116.00**	**0.00**	**26,087.58**	**0.00**	**(1,411.58)**	**28.42**
****Total Indirect Cost Expenditures**		**24,676.00**	**26,116.00**	**0.00**	**26,087.58**	**0.00**	**(1,411.58)**	**28.42**
*****Total Expenditures**		**86,909.00**	**86,908.00**	**0.00**	**86,818.29**	**0.00**	**90.71**	**89.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	86,818.29	0.00	(86,818.29)	(86,818.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,818.29**	**0.00**	**(86,818.29)**	**(86,818.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**86,818.29**	**0.00**	**(86,818.29)**	**(86,818.29)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111907 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
615F10	PAT	0.00	0.00	0.00	178,254.61	0.00	(178,254.61)	(178,254.61)
615NZ0	PAT Unallocated Budget (Bud Only)	121,200.00	121,200.00	0.00	0.00	0.00	121,200.00	121,200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,144.01	0.00	(9,144.01)	(9,144.01)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**189,200.00**	**189,200.00**	**0.00**	**187,473.62**	**0.00**	**1,726.38**	**1,726.38**
65YF10	Full Fringe Benefit Distr Expe	74,386.00	74,386.00	0.00	75,864.08	0.00	(1,478.08)	(1,478.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	791.47	0.00	(791.47)	(791.47)
***Total: 65 - Fringe Benefits**		**74,386.00**	**74,386.00**	**0.00**	**76,655.55**	**0.00**	**(2,269.55)**	**(2,269.55)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,230.66	0.00	(5,230.66)	(5,230.66)
710200	Foreign Travel	3,000.00	3,000.00	0.00	7,666.99	0.00	(4,666.99)	(4,666.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,361.47	0.00	(1,361.47)	(1,361.47)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**14,484.12**	**0.00**	**515.88**	**515.88**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,756.65	0.00	(2,756.65)	(2,756.65)
713000	Printing & Copying-General	0.00	0.00	0.00	73.04	0.00	(73.04)	(73.04)
714000	Postage-General	0.00	0.00	0.00	121.08	0.00	(121.08)	(121.08)
714030	Postage-Express Mail	0.00	0.00	0.00	(209.39)	0.00	209.39	209.39
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	4,978.45	0.00	(4,978.45)	(4,978.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	381.28	0.00	(381.28)	(381.28)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	565.97	0.00	(565.97)	(565.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	247.39	0.00	(247.39)	(247.39)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**9,972.71**	**0.00**	**27.29**	**27.29**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**0.00**	**24,456.83**	**0.00**	**543.17**	**543.17**
****Total Direct Cost Expenditures**		**288,586.00**	**288,586.00**	**0.00**	**288,586.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111907 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	89,462.00	89,462.00	0.00	89,461.63	0.00	0.37	0.37
***Total: 76 - F&A and Internal Allocations**	**89,462.00**	**89,462.00**	**0.00**	**89,461.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**	**89,462.00**	**89,462.00**	**0.00**	**89,461.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**	**378,048.00**	**378,048.00**	**0.00**	**378,047.63**	**0.00**	**0.37**	**0.37**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	378,047.63	0.00	(378,047.63)	(378,047.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**378,047.63**	**0.00**	**(378,047.63)**	**(378,047.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**378,047.63**	**0.00**	**(378,047.63)**	**(378,047.63)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111908 - Technology Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
615F10	PAT	0.00	0.00	0.00	14,840.73	0.00	(14,840.73)	(14,840.73)
615NZ0	PAT Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,821.99	0.00	(5,821.99)	(5,821.99)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**20,170.00**	**20,170.00**	**0.00**	**20,673.72**	**0.00**	**(503.72)**	**(503.72)**
65YF10	Full Fringe Benefit Distr Expe	6,249.00	6,249.00	0.00	6,300.58	0.00	(51.58)	(51.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	500.99	0.00	(500.99)	(500.99)
***Total: 65 - Fringe Benefits**		**6,249.00**	**6,249.00**	**0.00**	**6,801.57**	**0.00**	**(552.57)**	**(552.57)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,488.89	0.00	(6,488.89)	(6,488.89)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,878.89**	**0.00**	**(878.89)**	**(878.89)**
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,790.51	0.00	(1,790.51)	(1,790.51)
714030	Postage-Express Mail	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
Subtotal: Non-Travel Support		**9,200.00**	**9,200.00**	**0.00**	**7,264.68**	**0.00**	**1,935.32**	**1,935.32**
***Total: 71 - Support (Travel & Non-Travel)**		**15,200.00**	**15,200.00**	**0.00**	**14,143.57**	**0.00**	**1,056.43**	**1,056.43**
****Total Direct Cost Expenditures**		**41,619.00**	**41,619.00**	**0.00**	**41,618.86**	**0.00**	**0.14**	**0.14**
760300	F&A Expenditures	12,902.00	12,902.00	0.00	12,901.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**12,902.00**	**12,902.00**	**0.00**	**12,901.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**12,902.00**	**12,902.00**	**0.00**	**12,901.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**54,521.00**	**54,521.00**	**0.00**	**54,520.82**	**0.00**	**0.18**	**0.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,520.82	0.00	(54,520.82)	(54,520.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,520.82**	**0.00**	**(54,520.82)**	**(54,520.82)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111908 - Technology Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**54,520.82**	**0.00**	**(54,520.82)**	**(54,520.82)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111910 - Habitat Mapping Fy05

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,441.61	0.00	(15,441.61)	(15,441.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,058.00	0.00	(12,058.00)	(12,058.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**27,522.00**	**27,522.00**	**0.00**	**27,499.61**	**0.00**	**22.39**	**22.39**
65YF10	Full Fringe Benefit Distr Expe	7,306.00	7,306.00	0.00	6,176.65	0.00	1,129.35	1,129.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.95	0.00	(1,027.95)	(1,027.95)
***Total: 65 - Fringe Benefits**		**7,306.00**	**7,306.00**	**0.00**	**7,204.60**	**0.00**	**101.40**	**101.40**
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	925.00	925.00
711200	Research Supplies	0.00	0.00	0.00	391.22	0.00	(391.22)	(391.22)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	657.30	0.00	(657.30)	(657.30)
Subtotal: Non-Travel Support		**925.00**	**925.00**	**0.00**	**1,048.52**	**0.00**	**(123.52)**	**(123.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**925.00**	**925.00**	**0.00**	**1,048.52**	**0.00**	**(123.52)**	**(123.52)**
****Total Direct Cost Expenditures**		**35,753.00**	**35,753.00**	**0.00**	**35,752.73**	**0.00**	**0.27**	**0.27**
760300	F&A Expenditures	16,446.00	16,446.00	0.00	16,446.27	0.00	(0.27)	(0.27)
***Total: 76 - F&A and Internal Allocations**		**16,446.00**	**16,446.00**	**0.00**	**16,446.27**	**0.00**	**(0.27)**	**(0.27)**
****Total Indirect Cost Expenditures**		**16,446.00**	**16,446.00**	**0.00**	**16,446.27**	**0.00**	**(0.27)**	**(0.27)**
*****Total Expenditures**		**52,199.00**	**52,199.00**	**0.00**	**52,199.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,199.00	0.00	(52,199.00)	(52,199.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,199.00**	**0.00**	**(52,199.00)**	**(52,199.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,199.00**	**0.00**	**(52,199.00)**	**(52,199.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111911 - Demersal Fish-FY05

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,843.72	0.00	(9,843.72)	(9,843.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	7,592.00	7,592.00
615F10	PAT	0.00	0.00	0.00	4,994.60	0.00	(4,994.60)	(4,994.60)
615NZ0	PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	4,378.00	4,378.00
617F10	Operating Staff	0.00	0.00	0.00	7,043.00	0.00	(7,043.00)	(7,043.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	8,482.00	8,482.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	55.35	0.00	(55.35)	(55.35)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**22,652.00**	**22,652.00**	**0.00**	**21,936.67**	**0.00**	**715.33**	**715.33**
65YF10	Full Fringe Benefit Distr Expe	8,470.00	8,470.00	0.00	8,891.75	0.00	(421.75)	(421.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**8,470.00**	**8,470.00**	**0.00**	**8,891.75**	**0.00**	**(421.75)**	**(421.75)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	4,036.00	4,036.00
711200	Research Supplies	0.00	0.00	0.00	127.28	0.00	(127.28)	(127.28)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.16	0.00	(700.16)	(700.16)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**4,036.00**	**4,036.00**	**0.00**	**5,327.44**	**0.00**	**(1,291.44)**	**(1,291.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,036.00**	**5,036.00**	**0.00**	**5,327.44**	**0.00**	**(291.44)**	**(291.44)**
****Total Direct Cost Expenditures**		**36,158.00**	**36,158.00**	**0.00**	**36,155.86**	**0.00**	**2.14**	**2.14**
760300	F&A Expenditures	16,632.00	16,632.00	0.00	16,631.76	0.00	0.24	0.24
***Total: 76 - F&A and Internal Allocations**		**16,632.00**	**16,632.00**	**0.00**	**16,631.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**		**16,632.00**	**16,632.00**	**0.00**	**16,631.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**		**52,790.00**	**52,790.00**	**0.00**	**52,787.62**	**0.00**	**2.38**	**2.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,787.62	0.00	(52,787.62)	(52,787.62)

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111911 - Demersal Fish-FY05

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	1/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**52,787.62**	**0.00**	**(52,787.62)**	**(52,787.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**52,787.62**	**0.00**	**(52,787.62)**	**(52,787.62)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,890.48	0.00	(11,890.48)	(11,890.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	15,944.00	15,944.00
615F10	PAT	0.00	0.00	0.00	7,399.49	0.00	(7,399.49)	(7,399.49)
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	6,421.00	6,421.00
617F10	Operating Staff	0.00	0.00	0.00	5,676.87	0.00	(5,676.87)	(5,676.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	5,332.00	5,332.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,216.00	0.00	(6,216.00)	(6,216.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,381.25	0.00	(2,381.25)	(2,381.25)
61SNWS	College Work Study	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**31,297.00**	**31,297.00**	**0.00**	**33,616.34**	**0.00**	**(2,319.34)**	**(2,319.34)**
65YF10	Full Fringe Benefit Distr Expe	11,523.00	11,523.00	0.00	10,037.38	0.00	1,485.62	1,485.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	561.83	0.00	(561.83)	(561.83)
***Total: 65 - Fringe Benefits**		**11,523.00**	**11,523.00**	**0.00**	**10,599.21**	**0.00**	**923.79**	**923.79**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
711200	Research Supplies	0.00	0.00	0.00	1,242.26	0.00	(1,242.26)	(1,242.26)
713000	Printing & Copying-General	0.00	0.00	0.00	123.35	0.00	(123.35)	(123.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,030.16	0.00	(2,030.16)	(2,030.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	918.29	0.00	(918.29)	(918.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
Subtotal: Non-Travel Support		**4,730.00**	**4,730.00**	**0.00**	**4,332.96**	**0.00**	**397.04**	**397.04**
***Total: 71 - Support (Travel & Non-Travel)**		**5,730.00**	**5,730.00**	**0.00**	**4,332.96**	**0.00**	**1,397.04**	**1,397.04**
****Total Direct Cost Expenditures**		**48,550.00**	**48,550.00**	**0.00**	**48,548.51**	**0.00**	**1.49**	**1.49**
760300	F&A Expenditures	22,333.00	22,333.00	0.00	22,332.33	0.00	0.67	0.67
***Total: 76 - F&A and Internal Allocations**		**22,333.00**	**22,333.00**	**0.00**	**22,332.33**	**0.00**	**0.67**	**0.67**
****Total Indirect Cost Expenditures**		**22,333.00**	**22,333.00**	**0.00**	**22,332.33**	**0.00**	**0.67**	**0.67**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**70,883.00**	**70,883.00**	**0.00**	**70,880.84**	**0.00**	**2.16**	**2.16**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,880.84	0.00	(70,880.84)	(70,880.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**70,880.84**	**0.00**	**(70,880.84)**	**(70,880.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,880.84**	**0.00**	**(70,880.84)**	**(70,880.84)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111930 - CINEMar 05-06

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,650.00	55,650.00	0.00	0.00	0.00	55,650.00	55,650.00
613N70	Graduate Fellow	0.00	0.00	0.00	12,658.59	0.00	(12,658.59)	(12,658.59)
613NZ0	Grad Unallocated Budget (Bud Only)	22,580.00	22,580.00	0.00	0.00	0.00	22,580.00	22,580.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,800.03	0.00	(8,800.03)	(8,800.03)
615F10	PAT	0.00	0.00	0.00	62,237.14	0.00	(62,237.14)	(62,237.14)
61CPEX	Part Time Salary	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.75	0.00	(198.75)	(198.75)
***Total: 61 - Salaries and Wages**		**78,230.00**	**78,230.00**	**0.00**	**84,344.51**	**0.00**	**(6,114.51)**	**(6,114.51)**
65YF10	Full Fringe Benefit Distr Expe	24,974.00	24,974.00	0.00	26,351.39	0.00	(1,377.39)	(1,377.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	817.39	0.00	(817.39)	(817.39)
***Total: 65 - Fringe Benefits**		**24,974.00**	**24,974.00**	**0.00**	**27,168.78**	**0.00**	**(2,194.78)**	**(2,194.78)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,320.43	0.00	(1,320.43)	(1,320.43)
710200	Foreign Travel	2,000.00	2,000.00	0.00	4,471.04	0.00	(2,471.04)	(2,471.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,004.04	0.00	(1,004.04)	(1,004.04)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,795.51**	**0.00**	**(795.51)**	**(795.51)**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	15.90	0.00	(15.90)	(15.90)
713000	Printing & Copying-General	0.00	0.00	0.00	316.03	0.00	(316.03)	(316.03)
714000	Postage-General	0.00	0.00	0.00	233.67	0.00	(233.67)	(233.67)
714030	Postage-Express Mail	0.00	0.00	0.00	37.74	0.00	(37.74)	(37.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**668.34**	**0.00**	**2,331.66**	**2,331.66**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**7,463.85**	**0.00**	**1,536.15**	**1,536.15**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**121,182.00**	**121,182.00**	**0.00**	**118,977.14**	**0.00**	**2,204.86**	**2,204.86**
760300	F&A Expenditures	34,783.00	34,783.00	0.00	36,882.79	0.00	(2,099.79)	(2,099.79)
***Total: 76 - F&A and Internal Allocations**		**34,783.00**	**34,783.00**	**0.00**	**36,882.79**	**0.00**	**(2,099.79)**	**(2,099.79)**
****Total Indirect Cost Expenditures**		**34,783.00**	**34,783.00**	**0.00**	**36,882.79**	**0.00**	**(2,099.79)**	**(2,099.79)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111930 - CINEMar 05-06

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**155,965.00**	**155,965.00**	**0.00**	**155,859.93**	**0.00**	**105.07**	**105.07**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	155,859.93	0.00	(155,859.93)	(155,859.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**155,859.93**	**0.00**	**(155,859.93)**	**(155,859.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**155,859.93**	**0.00**	**(155,859.93)**	**(155,859.93)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111931 - Program Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	13,554.00	0.00	0.00	0.00	0.00	13,554.00
615F10	PAT	0.00	0.00	0.00	34,193.37	0.00	(34,193.37)	(34,193.37)
615NZ0	PAT Unallocated Budget (Bud Only)	12,981.00	12,981.00	0.00	0.00	0.00	12,981.00	12,981.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,574.70	0.00	(4,574.70)	(4,574.70)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**17,981.00**	**31,535.00**	**0.00**	**38,768.07**	**0.00**	**(20,787.07)**	**(7,233.07)**
65YF10	Full Fringe Benefit Distr Expe	6,089.00	11,619.00	0.00	14,192.42	0.00	(8,103.42)	(2,573.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	382.18	0.00	(382.18)	(382.18)
***Total: 65 - Fringe Benefits**		**6,089.00**	**11,619.00**	**0.00**	**14,574.60**	**0.00**	**(8,485.60)**	**(2,955.60)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,238.30	0.00	(2,238.30)	(2,238.30)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,238.30**	**0.00**	**261.70**	**261.70**
7111	Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200	Research Supplies	0.00	0.00	0.00	133.55	0.00	(133.55)	(133.55)
713000	Printing & Copying-General	0.00	0.00	0.00	1,487.18	0.00	(1,487.18)	(1,487.18)
717200	Other Professional Services-General	0.00	0.00	0.00	15,315.00	0.00	(15,315.00)	(15,315.00)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**16,935.73**	**0.00**	**9,064.27**	**9,064.27**
***Total: 71 - Support (Travel & Non-Travel)**		**28,500.00**	**28,500.00**	**0.00**	**19,174.03**	**0.00**	**9,325.97**	**9,325.97**
****Total Direct Cost Expenditures**		**52,570.00**	**71,654.00**	**0.00**	**72,516.70**	**0.00**	**(19,946.70)**	**(862.70)**
760300	F&A Expenditures	16,296.00	22,212.00	0.00	22,480.07	0.00	(6,184.07)	(268.07)
***Total: 76 - F&A and Internal Allocations**		**16,296.00**	**22,212.00**	**0.00**	**22,480.07**	**0.00**	**(6,184.07)**	**(268.07)**
****Total Indirect Cost Expenditures**		**16,296.00**	**22,212.00**	**0.00**	**22,480.07**	**0.00**	**(6,184.07)**	**(268.07)**
*****Total Expenditures**		**68,866.00**	**93,866.00**	**0.00**	**94,996.77**	**0.00**	**(26,130.77)**	**(1,130.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,996.77	0.00	(94,996.77)	(94,996.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,996.77**	**0.00**	**(94,996.77)**	**(94,996.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,996.77**	**0.00**	**(94,996.77)**	**(94,996.77)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111932 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,708.00	63,708.00	0.00	0.00	0.00	63,708.00	63,708.00
615F10	PAT	0.00	0.00	0.00	254,795.28	0.00	(254,795.28)	(254,795.28)
615NZ0	PAT Unallocated Budget (Bud Only)	149,043.00	149,043.00	0.00	0.00	0.00	149,043.00	149,043.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,880.25	0.00	(1,880.25)	(1,880.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,665.00	0.00	(7,665.00)	(7,665.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,194.50	0.00	(7,194.50)	(7,194.50)
61SNZ0	Student Labor Unallocated(Bud Only)	45,406.00	45,406.00	0.00	0.00	0.00	45,406.00	45,406.00
***Total: 61 - Salaries and Wages**		**277,157.00**	**277,157.00**	**0.00**	**271,547.53**	**0.00**	**5,609.47**	**5,609.47**
65YF10	Full Fringe Benefit Distr Expe	104,038.00	104,038.00	0.00	107,933.94	0.00	(3,895.94)	(3,895.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,439.27	0.00	(1,439.27)	(1,439.27)
***Total: 65 - Fringe Benefits**		**104,038.00**	**104,038.00**	**0.00**	**109,373.21**	**0.00**	**(5,335.21)**	**(5,335.21)**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
710100	Out-of-State Travel	0.00	0.00	0.00	17,392.61	0.00	(17,392.61)	(17,392.61)
710200	Foreign Travel	10,000.00	10,000.00	0.00	3,142.41	0.00	6,857.59	6,857.59
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.19	0.00	(1,825.19)	(1,825.19)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**22,426.96**	**0.00**	**(4,426.96)**	**(4,426.96)**
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,569.34	0.00	(2,569.34)	(2,569.34)
713000	Printing & Copying-General	0.00	0.00	0.00	284.19	0.00	(284.19)	(284.19)
714000	Postage-General	0.00	0.00	0.00	245.40	0.00	(245.40)	(245.40)
714030	Postage-Express Mail	0.00	0.00	0.00	189.84	0.00	(189.84)	(189.84)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,107.48	0.00	(1,107.48)	(1,107.48)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	6,165.02	0.00	(6,165.02)	(6,165.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	230.71	0.00	(230.71)	(230.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.84	0.00	(25.84)	(25.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	68.93	0.00	(68.93)	(68.93)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**11,136.75**	**0.00**	**1,863.25**	**1,863.25**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**33,563.71**	**0.00**	**(2,563.71)**	**(2,563.71)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111932 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**415,195.00**	**415,195.00**	**0.00**	**414,484.45**	**0.00**	**710.55**	**710.55**
760300	F&A Expenditures	127,780.00	127,780.00	0.00	128,490.12	0.00	(710.12)	(710.12)
***Total: 76 - F&A and Internal Allocations**		**127,780.00**	**127,780.00**	**0.00**	**128,490.12**	**0.00**	**(710.12)**	**(710.12)**
****Total Indirect Cost Expenditures**		**127,780.00**	**127,780.00**	**0.00**	**128,490.12**	**0.00**	**(710.12)**	**(710.12)**
*****Total Expenditures**		**542,975.00**	**542,975.00**	**0.00**	**542,974.57**	**0.00**	**0.43**	**0.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	542,974.57	0.00	(542,974.57)	(542,974.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**542,974.57**	**0.00**	**(542,974.57)**	**(542,974.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**542,974.57**	**0.00**	**(542,974.57)**	**(542,974.57)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111933 - OOA Project Infrastrucsture

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
61SNWS	College Work Study	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,903.00**	**0.00**	**(3,903.00)**	**(3,903.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	326.85	0.00	(326.85)	(326.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**326.85**	**0.00**	**(326.85)**	**(326.85)**
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	204,620.00	204,620.00	0.00	0.00	0.00	204,620.00	204,620.00
711200	Research Supplies	0.00	0.00	0.00	125,689.97	0.00	(125,689.97)	(125,689.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20,888.78	0.00	(20,888.78)	(20,888.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	6,828.36	0.00	(6,828.36)	(6,828.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,071.40	0.00	(4,071.40)	(4,071.40)
717200	Other Professional Services-General	0.00	0.00	0.00	17,482.50	0.00	(17,482.50)	(17,482.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	23,110.00	0.00	(23,110.00)	(23,110.00)
71C610	Insurance-Liability	0.00	0.00	0.00	2,259.50	0.00	(2,259.50)	(2,259.50)
Subtotal: Non-Travel Support		**204,620.00**	**204,620.00**	**0.00**	**200,389.46**	**0.00**	**4,230.54**	**4,230.54**
***Total: 71 - Support (Travel & Non-Travel)**		**204,620.00**	**204,620.00**	**0.00**	**200,389.46**	**0.00**	**4,230.54**	**4,230.54**
740000	Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	125,000.02	0.00	(125,000.02)	(125,000.02)
***Total: 74 - Capitalizable Plant and Equipment**		**125,000.00**	**125,000.00**	**0.00**	**125,000.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Direct Cost Expenditures**		**329,620.00**	**329,620.00**	**0.00**	**329,619.33**	**0.00**	**0.67**	**0.67**
760300	F&A Expenditures	63,432.00	63,432.00	0.00	63,431.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**63,432.00**	**63,432.00**	**0.00**	**63,431.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**63,432.00**	**63,432.00**	**0.00**	**63,431.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**393,052.00**	**393,052.00**	**0.00**	**393,051.26**	**0.00**	**0.74**	**0.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	393,051.26	0.00	(393,051.26)	(393,051.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**393,051.26**	**0.00**	**(393,051.26)**	**(393,051.26)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111933 - OOA Project Infrastrucsture

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4600155 CFDA #: 11.460
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**393,051.26**	**0.00**	**(393,051.26)**	**(393,051.26)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111934 - Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,170.53	0.00	(8,170.53)	(8,170.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,524.00	21,524.00	0.00	0.00	0.00	21,524.00	21,524.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,283.10	0.00	(7,283.10)	(7,283.10)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,721.52	0.00	(12,721.52)	(12,721.52)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**25,524.00**	**25,524.00**	**0.00**	**28,475.15**	**0.00**	**(2,951.15)**	**(2,951.15)**
65YF10	Full Fringe Benefit Distr Expe	9,705.00	9,705.00	0.00	3,546.00	0.00	6,159.00	6,159.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,779.19	0.00	(1,779.19)	(1,779.19)
***Total: 65 - Fringe Benefits**		**9,705.00**	**9,705.00**	**0.00**	**5,325.19**	**0.00**	**4,379.81**	**4,379.81**
710000	In-State Travel	0.00	0.00	0.00	42.68	0.00	(42.68)	(42.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**42.68**	**0.00**	**(42.68)**	**(42.68)**
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	2,939.00
711200	Research Supplies	0.00	0.00	0.00	3,380.29	0.00	(3,380.29)	(3,380.29)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,222.00	0.00	(2,222.00)	(2,222.00)
Subtotal: Non-Travel Support		**2,939.00**	**2,939.00**	**0.00**	**5,602.29**	**0.00**	**(2,663.29)**	**(2,663.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,939.00**	**2,939.00**	**0.00**	**5,644.97**	**0.00**	**(2,705.97)**	**(2,705.97)**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730017	Subcontracts 17	0.00	0.00	0.00	48,328.13	0.00	(48,328.13)	(48,328.13)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**48,328.13**	**0.00**	**1,671.87**	**1,671.87**
****Total Direct Cost Expenditures**		**88,168.00**	**88,168.00**	**0.00**	**87,773.44**	**0.00**	**394.56**	**394.56**
760300	F&A Expenditures	19,582.00	19,582.00	0.00	19,978.07	0.00	(396.07)	(396.07)
***Total: 76 - F&A and Internal Allocations**		**19,582.00**	**19,582.00**	**0.00**	**19,978.07**	**0.00**	**(396.07)**	**(396.07)**
****Total Indirect Cost Expenditures**		**19,582.00**	**19,582.00**	**0.00**	**19,978.07**	**0.00**	**(396.07)**	**(396.07)**
*****Total Expenditures**		**107,750.00**	**107,750.00**	**0.00**	**107,751.51**	**0.00**	**(1.51)**	**(1.51)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	107,751.51	0.00	(107,751.51)	(107,751.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,751.51**	**0.00**	**(107,751.51)**	**(107,751.51)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111934 - Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**107,751.51**	**0.00**	**(107,751.51)**	**(107,751.51)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111935 - Technology Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,839.32	0.00	(4,839.32)	(4,839.32)
615NZ0	PAT Unallocated Budget (Bud Only)	5,678.00	5,678.00	0.00	0.00	0.00	5,678.00	5,678.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.69	0.00	(6,000.69)	(6,000.69)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,171.30	0.00	(17,171.30)	(17,171.30)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**17,678.00**	**17,678.00**	**0.00**	**28,113.31**	**0.00**	**(10,435.31)**	**(10,435.31)**
65YF10	Full Fringe Benefit Distr Expe	3,556.00	3,556.00	0.00	4,522.40	0.00	(966.40)	(966.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,433.70	0.00	(1,433.70)	(1,433.70)
***Total: 65 - Fringe Benefits**		**3,556.00**	**3,556.00**	**0.00**	**5,956.10**	**0.00**	**(2,400.10)**	**(2,400.10)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	371.31	0.00	(371.31)	(371.31)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**371.31**	**0.00**	**5,628.69**	**5,628.69**
7112	Research Supplies	6,200.00	9,200.00	0.00	0.00	0.00	6,200.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	18.27	0.00	(18.27)	(18.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
Subtotal: Non-Travel Support		**6,200.00**	**9,200.00**	**0.00**	**1,993.27**	**0.00**	**4,206.73**	**7,206.73**
***Total: 71 - Support (Travel & Non-Travel)**		**12,200.00**	**15,200.00**	**0.00**	**2,364.58**	**0.00**	**9,835.42**	**12,835.42**
722200	Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**		**36,434.00**	**36,434.00**	**0.00**	**36,433.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	11,295.00	11,295.00	0.00	11,294.54	0.00	0.46	0.46
***Total: 76 - F&A and Internal Allocations**		**11,295.00**	**11,295.00**	**0.00**	**11,294.54**	**0.00**	**0.46**	**0.46**
****Total Indirect Cost Expenditures**		**11,295.00**	**11,295.00**	**0.00**	**11,294.54**	**0.00**	**0.46**	**0.46**
*****Total Expenditures**		**47,729.00**	**47,729.00**	**0.00**	**47,728.53**	**0.00**	**0.47**	**0.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,728.53	0.00	(47,728.53)	(47,728.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,728.53**	**0.00**	**(47,728.53)**	**(47,728.53)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111935 - Technology Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**47,728.53**	**0.00**	**(47,728.53)**	**(47,728.53)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111936 - Juvenile Finfish Production

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	165,000.00
730002	Subcontracts 02	0.00	0.00	0.00	165,000.00	0.00	(165,000.00)	(165,000.00)
***Total: 73 - Subcontracts**		**165,000.00**	**165,000.00**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**165,000.00**	**165,000.00**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**171,500.00**	**171,500.00**	**0.00**	**171,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	171,500.00	0.00	(171,500.00)	(171,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**171,500.00**	**0.00**	**(171,500.00)**	**(171,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**171,500.00**	**0.00**	**(171,500.00)**	**(171,500.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111937 - Finfish Growout Research

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,576.00	26,576.00	0.00	0.00	0.00	26,576.00	26,576.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,404.06	0.00	(27,404.06)	(27,404.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	22,270.00	22,270.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,171.22	0.00	(18,171.22)	(18,171.22)
615F10	PAT	0.00	0.00	0.00	26,133.48	0.00	(26,133.48)	(26,133.48)
***Total: 61 - Salaries and Wages**		**48,846.00**	**48,846.00**	**0.00**	**78,908.78**	**0.00**	**(30,062.78)**	**(30,062.78)**
65YF10	Full Fringe Benefit Distr Expe	3,244.00	3,244.00	0.00	10,698.94	0.00	(7,454.94)	(7,454.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,918.10	0.00	(3,918.10)	(3,918.10)
***Total: 65 - Fringe Benefits**		**3,244.00**	**3,244.00**	**0.00**	**14,617.04**	**0.00**	**(11,373.04)**	**(11,373.04)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	82,000.00
711200	Research Supplies	0.00	0.00	0.00	58,045.93	0.00	(58,045.93)	(58,045.93)
714030	Postage-Express Mail	0.00	0.00	0.00	21.96	0.00	(21.96)	(21.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	232.65	0.00	(232.65)	(232.65)
Subtotal: Non-Travel Support		**82,000.00**	**82,000.00**	**0.00**	**58,456.54**	**0.00**	**23,543.46**	**23,543.46**
***Total: 71 - Support (Travel & Non-Travel)**		**85,000.00**	**85,000.00**	**0.00**	**58,456.54**	**0.00**	**26,543.46**	**26,543.46**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,064.75	0.00	(3,064.75)	(3,064.75)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**3,754.75**	**0.00**	**5,223.25**	**5,223.25**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**161,068.00**	**161,068.00**	**0.00**	**155,737.11**	**0.00**	**5,330.89**	**5,330.89**
760300	F&A Expenditures	63,061.00	63,061.00	0.00	68,392.08	0.00	(5,331.08)	(5,331.08)
***Total: 76 - F&A and Internal Allocations**		**63,061.00**	**63,061.00**	**0.00**	**68,392.08**	**0.00**	**(5,331.08)**	**(5,331.08)**
****Total Indirect Cost Expenditures**		**63,061.00**	**63,061.00**	**0.00**	**68,392.08**	**0.00**	**(5,331.08)**	**(5,331.08)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111937 - Finfish Growout Research

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**224,129.00**	**224,129.00**	**0.00**	**224,129.19**	**0.00**	**(0.19)**	**(0.19)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	224,129.19	0.00	(224,129.19)	(224,129.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**224,129.19**	**0.00**	**(224,129.19)**	**(224,129.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**224,129.19**	**0.00**	**(224,129.19)**	**(224,129.19)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111938 - Finfish Broodstock Research

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,828.00	5,828.00	0.00	0.00	0.00	5,828.00	5,828.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,800.03	0.00	(47,800.03)	(47,800.03)
613NZ0	Grad Unallocated Budget (Bud Only)	30,439.00	30,439.00	0.00	0.00	0.00	30,439.00	30,439.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,153.86	0.00	(4,153.86)	(4,153.86)
617F10	Operating Staff	0.00	0.00	0.00	10,421.11	0.00	(10,421.11)	(10,421.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	949.50	0.00	(949.50)	(949.50)
61JBHO	Casual - Overtime	0.00	0.00	0.00	3.38	0.00	(3.38)	(3.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.25	0.00	(29.25)	(29.25)
61SNSH	Student Labor	0.00	0.00	0.00	17,385.81	0.00	(17,385.81)	(17,385.81)
61SNWS	College Work Study	0.00	0.00	0.00	2,139.30	0.00	(2,139.30)	(2,139.30)
***Total: 61 - Salaries and Wages**		**36,267.00**	**36,267.00**	**0.00**	**82,882.24**	**0.00**	**(46,615.24)**	**(46,615.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.28	0.00	(0.28)	(0.28)
65YF10	Full Fringe Benefit Distr Expe	8,322.00	8,322.00	0.00	4,266.78	0.00	4,055.22	4,055.22
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,407.65	0.00	(4,407.65)	(4,407.65)
***Total: 65 - Fringe Benefits**		**8,322.00**	**8,322.00**	**0.00**	**8,674.71**	**0.00**	**(352.71)**	**(352.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,050.36	0.00	(1,050.36)	(1,050.36)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.12	0.00	(469.12)	(469.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,569.48**	**0.00**	**(1,569.48)**	**(1,569.48)**
7112	Research Supplies	55,411.00	55,411.00	0.00	0.00	0.00	55,411.00	55,411.00
711200	Research Supplies	0.00	0.00	0.00	11,352.90	0.00	(11,352.90)	(11,352.90)
714030	Postage-Express Mail	0.00	0.00	0.00	33.44	0.00	(33.44)	(33.44)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	513.71	0.00	(513.71)	(513.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.19	0.00	(21.19)	(21.19)
Subtotal: Non-Travel Support		**55,411.00**	**55,411.00**	**0.00**	**18,183.24**	**0.00**	**37,227.76**	**37,227.76**
***Total: 71 - Support (Travel & Non-Travel)**		**55,411.00**	**55,411.00**	**0.00**	**19,752.72**	**0.00**	**35,658.28**	**35,658.28**
740000	Cap Equipment	29,000.00	29,000.00	0.00	13,601.00	0.00	15,399.00	15,399.00
***Total: 74 - Capitalizable Plant and Equipment**		**29,000.00**	**29,000.00**	**0.00**	**13,601.00**	**0.00**	**15,399.00**	**15,399.00**
****Total Direct Cost Expenditures**		**129,000.00**	**129,000.00**	**0.00**	**124,910.67**	**0.00**	**4,089.33**	**4,089.33**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111938 - Finfish Broodstock Research

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	46,000.00	46,000.00	0.00	50,089.33	0.00	(4,089.33)	(4,089.33)
***Total: 76 - F&A and Internal Allocations**	**46,000.00**	**46,000.00**	**0.00**	**50,089.33**	**0.00**	**(4,089.33)**	**(4,089.33)**
****Total Indirect Cost Expenditures**	**46,000.00**	**46,000.00**	**0.00**	**50,089.33**	**0.00**	**(4,089.33)**	**(4,089.33)**
*****Total Expenditures**	**175,000.00**	**175,000.00**	**0.00**	**175,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	175,000.00	0.00	(175,000.00)	(175,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**175,000.00**	**0.00**	**(175,000.00)**	**(175,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**175,000.00**	**0.00**	**(175,000.00)**	**(175,000.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111939 - Engineering Research

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,706.00	46,706.00	0.00	0.00	0.00	46,706.00	46,706.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,872.67	0.00	(58,872.67)	(58,872.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,499.99	0.00	(35,499.99)	(35,499.99)
615F10	PAT	0.00	0.00	0.00	34,980.11	0.00	(34,980.11)	(34,980.11)
615NZ0	PAT Unallocated Budget (Bud Only)	29,417.00	29,417.00	0.00	0.00	0.00	29,417.00	29,417.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	(126.75)	(126.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,131.21	0.00	(15,131.21)	(15,131.21)
61SNZ0	Student Labor Unallocated(Bud Only)	42,848.00	42,848.00	0.00	0.00	0.00	42,848.00	42,848.00
***Total: 61 - Salaries and Wages**		**138,253.00**	**138,253.00**	**0.00**	**144,610.73**	**0.00**	**(6,357.73)**	**(6,357.73)**
65YF10	Full Fringe Benefit Distr Expe	29,285.00	29,285.00	0.00	15,000.46	0.00	14,284.54	14,284.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,466.87	0.00	(6,466.87)	(6,466.87)
***Total: 65 - Fringe Benefits**		**29,285.00**	**29,285.00**	**0.00**	**21,467.33**	**0.00**	**7,817.67**	**7,817.67**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	4,279.12	0.00	(1,279.12)	(1,279.12)
710300	Conference Registration Fees	0.00	0.00	0.00	782.17	0.00	(782.17)	(782.17)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**5,061.29**	**0.00**	**938.71**	**938.71**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,108.32	0.00	(1,108.32)	(1,108.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.62	0.00	(7.62)	(7.62)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,115.94**	**0.00**	**3,884.06**	**3,884.06**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**0.00**	**6,177.23**	**0.00**	**4,822.77**	**4,822.77**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,593.90	0.00	(9,593.90)	(9,593.90)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,718.90**	**0.00**	**(10,718.90)**	**(10,718.90)**
****Total Direct Cost Expenditures**		**178,538.00**	**178,538.00**	**0.00**	**182,974.19**	**0.00**	**(4,436.19)**	**(4,436.19)**
760300	F&A Expenditures	82,127.00	82,127.00	0.00	77,514.82	0.00	4,612.18	4,612.18
***Total: 76 - F&A and Internal Allocations**		**82,127.00**	**82,127.00**	**0.00**	**77,514.82**	**0.00**	**4,612.18**	**4,612.18**
****Total Indirect Cost Expenditures**		**82,127.00**	**82,127.00**	**0.00**	**77,514.82**	**0.00**	**4,612.18**	**4,612.18**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111939 - Engineering Research

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**260,665.00**	**260,665.00**	**0.00**	**260,489.01**	**0.00**	**175.99**	**175.99**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	260,489.01	0.00	(260,489.01)	(260,489.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**260,489.01**	**0.00**	**(260,489.01)**	**(260,489.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**260,489.01**	**0.00**	**(260,489.01)**	**(260,489.01)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111940 - Monitoring and Control of Offshore

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	102,270.00	77,270.00	0.00	0.00	0.00	102,270.00	77,270.00
730016	Subcontracts 16	0.00	0.00	0.00	77,233.99	0.00	(77,233.99)	(77,233.99)
***Total: 73 - Subcontracts**		**102,270.00**	**77,270.00**	**0.00**	**77,233.99**	**0.00**	**25,036.01**	**36.01**
****Total Direct Cost Expenditures**		**102,270.00**	**77,270.00**	**0.00**	**77,233.99**	**0.00**	**25,036.01**	**36.01**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**108,770.00**	**83,770.00**	**0.00**	**83,733.99**	**0.00**	**25,036.01**	**36.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	83,733.99	0.00	(83,733.99)	(83,733.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,733.99**	**0.00**	**(83,733.99)**	**(83,733.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,733.99**	**0.00**	**(83,733.99)**	**(83,733.99)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111941 - Monitoring Marine Protected Area

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	0.00	1,547.55	0.00	0.00	0.00	0.00	1,547.55
611NZ0	Faculty Unallocated Budget(BudOnly)	15,922.00	15,922.00	0.00	0.00	0.00	15,922.00	15,922.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,922.00	0.00	(15,922.00)	(15,922.00)
613N70	Graduate Fellow	0.00	0.00	0.00	750.03	0.00	(750.03)	(750.03)
615F10	PAT	0.00	0.00	0.00	1,713.41	0.00	(1,713.41)	(1,713.41)
615NZ0	PAT Unallocated Budget (Bud Only)	5,460.00	4,322.76	0.00	0.00	0.00	5,460.00	4,322.76
61CPEX	Part Time Salary	0.00	0.00	0.00	2,418.60	0.00	(2,418.60)	(2,418.60)
61CPHX	Part Time Hourly	0.00	7,176.57	0.00	6,996.90	0.00	(6,996.90)	179.67
61SNSH	Student Labor	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
***Total: 61 - Salaries and Wages**		**21,382.00**	**28,968.88**	**0.00**	**27,992.19**	**0.00**	**(6,610.19)**	**976.69**
65YF10	Full Fringe Benefit Distr Expe	9,280.00	3,465.81	0.00	702.50	0.00	8,577.50	2,763.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	653.07	0.00	2,159.00	0.00	(2,159.00)	(1,505.93)
***Total: 65 - Fringe Benefits**		**9,280.00**	**4,118.88**	**0.00**	**2,861.50**	**0.00**	**6,418.50**	**1,257.38**
710100	Out-of-State Travel	0.00	1,009.75	0.00	1,009.75	0.00	(1,009.75)	0.00
Subtotal: Travel		**0.00**	**1,009.75**	**0.00**	**1,009.75**	**0.00**	**(1,009.75)**	**0.00**
7112	Research Supplies	6,557.00	3,611.49	0.00	0.00	0.00	6,557.00	3,611.49
711200	Research Supplies	0.00	0.00	0.00	3,460.78	0.00	(3,460.78)	(3,460.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.71	0.00	(89.71)	(89.71)
Subtotal: Non-Travel Support		**6,557.00**	**3,611.49**	**0.00**	**3,611.49**	**0.00**	**2,945.51**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,557.00**	**4,621.24**	**0.00**	**4,621.24**	**0.00**	**1,935.76**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**37,219.00**	**37,709.00**	**0.00**	**35,474.93**	**0.00**	**1,744.07**	**2,234.07**
760300	F&A Expenditures	17,121.00	16,631.00	0.00	15,626.19	0.00	1,494.81	1,004.81
***Total: 76 - F&A and Internal Allocations**		**17,121.00**	**16,631.00**	**0.00**	**15,626.19**	**0.00**	**1,494.81**	**1,004.81**
****Total Indirect Cost Expenditures**		**17,121.00**	**16,631.00**	**0.00**	**15,626.19**	**0.00**	**1,494.81**	**1,004.81**
*****Total Expenditures**		**54,340.00**	**54,340.00**	**0.00**	**51,101.12**	**0.00**	**3,238.88**	**3,238.88**

Revenue

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111941 - Monitoring Marine Protected Area

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,101.12	0.00	(51,101.12)	(51,101.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,101.12**	**0.00**	**(51,101.12)**	**(51,101.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,101.12**	**0.00**	**(51,101.12)**	**(51,101.12)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111981 - Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,228.80	0.00	(11,228.80)	(11,228.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,958.00	11,958.00	0.00	0.00	0.00	11,958.00	11,958.00
615F10	PAT	0.00	0.00	0.00	4,871.88	0.00	(4,871.88)	(4,871.88)
615NZ0	PAT Unallocated Budget (Bud Only)	4,427.00	4,427.00	0.00	0.00	0.00	4,427.00	4,427.00
617F10	Operating Staff	0.00	0.00	0.00	4,700.60	0.00	(4,700.60)	(4,700.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,246.00	0.00	(5,246.00)	(5,246.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
61SNWS	College Work Study	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**24,405.00**	**24,405.00**	**0.00**	**27,092.78**	**0.00**	**(2,687.78)**	**(2,687.78)**
65YF10	Full Fringe Benefit Distr Expe	9,563.00	9,563.00	0.00	9,027.70	0.00	535.30	535.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.39	0.00	(477.39)	(477.39)
***Total: 65 - Fringe Benefits**		**9,563.00**	**9,563.00**	**0.00**	**9,505.09**	**0.00**	**57.91**	**57.91**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**380.00**	**0.00**	**120.00**	**120.00**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	380.71	0.00	(380.71)	(380.71)
714030	Postage-Express Mail	0.00	0.00	0.00	32.70	0.00	(32.70)	(32.70)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	786.73	0.00	(786.73)	(786.73)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**1,280.43**	**0.00**	**2,419.57**	**2,419.57**
***Total: 71 - Support (Travel & Non-Travel)**		**4,200.00**	**4,200.00**	**0.00**	**1,660.43**	**0.00**	**2,539.57**	**2,539.57**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**0.00**	**38,258.30**	**0.00**	**(90.30)**	**(90.30)**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,860.19	0.00	(28.19)	(28.19)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,860.19**	**0.00**	**(28.19)**	**(28.19)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,860.19**	**0.00**	**(28.19)**	**(28.19)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111981 - Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4600155 CFDA #: 11.460
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**50,118.49**	**0.00**	**(118.49)**	**(118.49)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,118.49	0.00	(50,118.49)	(50,118.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,118.49**	**0.00**	**(50,118.49)**	**(50,118.49)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,118.49**	**0.00**	**(50,118.49)**	**(50,118.49)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A08 - Protected Area Berlinsky

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,287.42	0.00	(16,287.42)	(16,287.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,169.00	0.00	0.00	0.00	0.00	16,169.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,240.61	0.00	(4,240.61)	(4,240.61)
***Total: 61 - Salaries and Wages**		**0.00**	**16,169.00**	**0.00**	**20,528.03**	**0.00**	**(20,528.03)**	**(4,359.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,017.00	0.00	6,889.49	0.00	(6,889.49)	127.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.94	0.00	(351.94)	(351.94)
***Total: 65 - Fringe Benefits**		**0.00**	**7,017.00**	**0.00**	**7,241.43**	**0.00**	**(7,241.43)**	**(224.43)**
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	2,624.74	0.00	(2,624.74)	(2,624.74)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**2,624.74**	**0.00**	**(2,624.74)**	**4,375.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,000.00**	**0.00**	**2,624.74**	**0.00**	**(2,624.74)**	**4,375.26**
****Total Direct Cost Expenditures**		**0.00**	**30,186.00**	**0.00**	**30,394.20**	**0.00**	**(30,394.20)**	**(208.20)**
760300	F&A Expenditures	0.00	13,885.00	0.00	13,677.31	0.00	(13,677.31)	207.69
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13,885.00**	**0.00**	**13,677.31**	**0.00**	**(13,677.31)**	**207.69**
****Total Indirect Cost Expenditures**		**0.00**	**13,885.00**	**0.00**	**13,677.31**	**0.00**	**(13,677.31)**	**207.69**
*****Total Expenditures**		**0.00**	**44,071.00**	**0.00**	**44,071.51**	**0.00**	**(44,071.51)**	**(0.51)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,071.51	0.00	(44,071.51)	(44,071.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,071.51**	**0.00**	**(44,071.51)**	**(44,071.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,071.51**	**0.00**	**(44,071.51)**	**(44,071.51)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A08 - Protected Area Berlinsky

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4600155 CFDA #: 11.460
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008

Fund Information

Effective Date:	2/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,169.00	0.00	0.00	0.00	0.00	16,169.00	0.00
***Total: 61 - Salaries and Wages**		**16,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,169.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,017.00	0.00	0.00	0.00	0.00	7,017.00	0.00
***Total: 65 - Fringe Benefits**		**7,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,017.00**	**0.00**
7112	Research Supplies	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**30,186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,186.00**	**0.00**
760300	F&A Expenditures	13,885.00	0.00	0.00	0.00	0.00	13,885.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**0.00**
*****Total Expenditures**		**44,071.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,071.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A09 - Protected Area Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,221.67	0.00	(3,221.67)	(3,221.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	8,488.00	0.00	0.00	0.00	8,488.00	8,488.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,441.55	0.00	(1,441.55)	(1,441.55)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,119.19	0.00	(43,119.19)	(43,119.19)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**30,488.00**	**30,488.00**	**0.00**	**50,282.41**	**0.00**	**(19,794.41)**	**(19,794.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,573.00	1,573.00	0.00	1,314.41	0.00	258.59	258.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,919.39	0.00	(3,919.39)	(3,919.39)
***Total: 65 - Fringe Benefits**		**1,573.00**	**1,573.00**	**0.00**	**5,233.80**	**0.00**	**(3,660.80)**	**(3,660.80)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	989.35	0.00	(989.35)	(989.35)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,209.35**	**0.00**	**(209.35)**	**(209.35)**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	0.00	2,893.04	0.00	(2,893.04)	(2,893.04)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**2,893.04**	**0.00**	**17,106.96**	**17,106.96**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**0.00**	**4,102.39**	**0.00**	**16,897.61**	**16,897.61**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**62,039.00**	**62,039.00**	**0.00**	**59,618.60**	**0.00**	**2,420.40**	**2,420.40**
760300	F&A Expenditures	24,408.00	24,408.00	0.00	26,828.38	0.00	(2,420.38)	(2,420.38)
***Total: 76 - F&A and Internal Allocations**		**24,408.00**	**24,408.00**	**0.00**	**26,828.38**	**0.00**	**(2,420.38)**	**(2,420.38)**
****Total Indirect Cost Expenditures**		**24,408.00**	**24,408.00**	**0.00**	**26,828.38**	**0.00**	**(2,420.38)**	**(2,420.38)**
*****Total Expenditures**		**86,447.00**	**86,447.00**	**0.00**	**86,446.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	86,446.98	0.00	(86,446.98)	(86,446.98)

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A09 - Protected Area Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	3/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**86,446.98**	**0.00**	**(86,446.98)**	**(86,446.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**86,446.98**	**0.00**	**(86,446.98)**	**(86,446.98)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A09 - Protected Area Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,488.00)	0.00	0.00	0.00	0.00	(8,488.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(22,000.00)	0.00	0.00	0.00	0.00	(22,000.00)	0.00
***Total: 61 - Salaries and Wages**		**(30,488.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,488.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(1,573.00)	0.00	0.00	0.00	0.00	(1,573.00)	0.00
***Total: 65 - Fringe Benefits**		**(1,573.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,573.00)**	**0.00**
710	Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**
7112	Research Supplies	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support		**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(21,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,000.00)**	**0.00**
721100	Assistantships	(8,978.00)	0.00	0.00	0.00	0.00	(8,978.00)	0.00
***Total: 72 - Student and/or Participant Support**		**(8,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,978.00)**	**0.00**
****Total Direct Cost Expenditures**		**(62,039.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62,039.00)**	**0.00**
760300	F&A Expenditures	(24,408.00)	0.00	0.00	0.00	0.00	(24,408.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(24,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,408.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(24,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,408.00)**	**0.00**
*****Total Expenditures**		**(86,447.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86,447.00)**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A09 - Protected Area Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	0.00	0.00	0.00	0.00	8,488.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
***Total: 61 - Salaries and Wages**		**30,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,488.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,573.00	0.00	0.00	0.00	0.00	1,573.00	0.00
***Total: 65 - Fringe Benefits**		**1,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,573.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**
****Total Direct Cost Expenditures**		**62,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,039.00**	**0.00**
760300	F&A Expenditures	24,408.00	0.00	0.00	0.00	0.00	24,408.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,408.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,408.00**	**0.00**
*****Total Expenditures**		**86,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,447.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A10 - Protected Area Cooper

Status: Closing - Final Financial Rev
FMGR: Cooper, Andrew B

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(25,736.00)	0.00	0.00	0.00	0.00	(25,736.00)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00
***Total: 61 - Salaries and Wages**		**(29,236.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,236.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(12,689.00)	0.00	0.00	0.00	0.00	(12,689.00)	0.00
***Total: 65 - Fringe Benefits**		**(12,689.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,689.00)**	**0.00**
****Total Direct Cost Expenditures**		**(41,925.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,925.00)**	**0.00**
760300	F&A Expenditures	(19,286.00)	0.00	0.00	0.00	0.00	(19,286.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(19,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,286.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(19,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,286.00)**	**0.00**
*****Total Expenditures**		**(61,211.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61,211.00)**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A10 - Protected Area Cooper

Status: Closing - Final Financial Rev
FMGR: Cooper, Andrew B

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,788.54	0.00	(25,788.54)	(25,788.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,736.00	25,736.00	0.00	0.00	0.00	25,736.00	25,736.00
615F10	PAT	0.00	0.00	0.00	1,928.98	0.00	(1,928.98)	(1,928.98)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
617F10	Operating Staff	0.00	0.00	0.00	1,746.36	0.00	(1,746.36)	(1,746.36)
***Total: 61 - Salaries and Wages**		**29,236.00**	**29,236.00**	**0.00**	**29,463.88**	**0.00**	**(227.88)**	**(227.88)**
65YF10	Full Fringe Benefit Distr Expe	12,689.00	12,689.00	0.00	12,717.50	0.00	(28.50)	(28.50)
***Total: 65 - Fringe Benefits**		**12,689.00**	**12,689.00**	**0.00**	**12,717.50**	**0.00**	**(28.50)**	**(28.50)**
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**41,925.00**	**41,925.00**	**0.00**	**42,181.38**	**0.00**	**(256.38)**	**(256.38)**
760300	F&A Expenditures	19,286.00	19,286.00	0.00	18,981.67	0.00	304.33	304.33
***Total: 76 - F&A and Internal Allocations**		**19,286.00**	**19,286.00**	**0.00**	**18,981.67**	**0.00**	**304.33**	**304.33**
****Total Indirect Cost Expenditures**		**19,286.00**	**19,286.00**	**0.00**	**18,981.67**	**0.00**	**304.33**	**304.33**
*****Total Expenditures**		**61,211.00**	**61,211.00**	**0.00**	**61,163.05**	**0.00**	**47.95**	**47.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	61,163.05	0.00	(61,163.05)	(61,163.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,163.05**	**0.00**	**(61,163.05)**	**(61,163.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,163.05**	**0.00**	**(61,163.05)**	**(61,163.05)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A10 - Protected Area Cooper

Status: Closing - Final Financial Rev
FMGR: Cooper, Andrew B

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,736.00	(1,000.00)	0.00	0.00	0.00	25,736.00	(1,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
***Total: 61 - Salaries and Wages**		**29,236.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**29,236.00**	**(1,000.00)**
65YF10	Full Fringe Benefit Distr Expe	12,689.00	0.00	0.00	0.00	0.00	12,689.00	0.00
***Total: 65 - Fringe Benefits**		**12,689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,689.00**	**0.00**
711200	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
****Total Direct Cost Expenditures**		**41,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,925.00**	**0.00**
760300	F&A Expenditures	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total: 76 - F&A and Internal Allocations**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
****Total Indirect Cost Expenditures**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
*****Total Expenditures**		**61,211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,211.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A11 - Protected Area Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4600155 CFDA #: 11.460
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008

Fund Information

Effective Date:	2/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,141.94	0.00	(29,141.94)	(29,141.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,896.00	0.00	0.00	0.00	0.00	19,896.00
615F10	PAT	0.00	0.00	0.00	9,138.80	0.00	(9,138.80)	(9,138.80)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00
617F10	Operating Staff	0.00	0.00	0.00	13,825.55	0.00	(13,825.55)	(13,825.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	7,810.00	0.00	0.00	0.00	0.00	7,810.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,837.75	0.00	(6,837.75)	(6,837.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**42,391.00**	**0.00**	**58,944.04**	**0.00**	**(58,944.04)**	**(16,553.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,094.00	0.00	22,155.61	0.00	(22,155.61)	(5,061.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	589.30	0.00	(589.30)	(589.30)
***Total: 65 - Fringe Benefits**		**0.00**	**17,094.00**	**0.00**	**22,744.91**	**0.00**	**(22,744.91)**	**(5,650.91)**
710	Travel	0.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,804.07	0.00	(1,804.07)	(1,804.07)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**0.00**	**5,480.00**	**0.00**	**2,554.07**	**0.00**	**(2,554.07)**	**2,925.93**
7112	Research Supplies	0.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00
711200	Research Supplies	0.00	0.00	0.00	2,326.80	0.00	(2,326.80)	(2,326.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,103.72	0.00	(1,103.72)	(1,103.72)
717200	Other Professional Services-General	0.00	0.00	0.00	119.40	0.00	(119.40)	(119.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	22,980.00	0.00	0.00	0.00	0.00	22,980.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,900.22	0.00	(1,900.22)	(1,900.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	67.30	0.00	(67.30)	(67.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
Subtotal: Non-Travel Support		**0.00**	**24,674.00**	**0.00**	**5,589.50**	**0.00**	**(5,589.50)**	**19,084.50**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30,154.00**	**0.00**	**8,143.57**	**0.00**	**(8,143.57)**	**22,010.43**
****Total Direct Cost Expenditures**		**0.00**	**89,639.00**	**0.00**	**89,832.52**	**0.00**	**(89,832.52)**	**(193.52)**
760300	F&A Expenditures	0.00	41,234.00	0.00	40,424.74	0.00	(40,424.74)	809.26
***Total: 76 - F&A and Internal Allocations**		**0.00**	**41,234.00**	**0.00**	**40,424.74**	**0.00**	**(40,424.74)**	**809.26**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A11 - Protected Area Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	2/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**41,234.00**	**0.00**	**40,424.74**	**0.00**	**(40,424.74)**	**809.26**
*****Total Expenditures**	**0.00**	**130,873.00**	**0.00**	**130,257.26**	**0.00**	**(130,257.26)**	**615.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	130,257.26	0.00	(130,257.26)	(130,257.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**130,257.26**	**0.00**	**(130,257.26)**	**(130,257.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**130,257.26**	**0.00**	**(130,257.26)**	**(130,257.26)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A11 - Protected Area Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4600155 CFDA #: 11.460
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008

Fund Information

Effective Date:	2/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,896.00	0.00	0.00	0.00	0.00	19,896.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,885.00	0.00	0.00	0.00	0.00	10,885.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,810.00	0.00	0.00	0.00	0.00	7,810.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00
***Total: 61 - Salaries and Wages**		**42,391.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,391.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,094.00	0.00	0.00	0.00	0.00	17,094.00	0.00
***Total: 65 - Fringe Benefits**		**17,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,094.00**	**0.00**
710	Travel	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00
Subtotal: Travel		**5,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,480.00**	**0.00**
7112	Research Supplies	1,694.00	0.00	0.00	0.00	0.00	1,694.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,980.00	0.00	0.00	0.00	0.00	22,980.00	0.00
Subtotal: Non-Travel Support		**24,674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,674.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,154.00**	**0.00**
****Total Direct Cost Expenditures**		**89,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,639.00**	**0.00**
760300	F&A Expenditures	41,234.00	0.00	0.00	0.00	0.00	41,234.00	0.00
***Total: 76 - F&A and Internal Allocations**		**41,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,234.00**	**0.00**
****Total Indirect Cost Expenditures**		**41,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,234.00**	**0.00**
*****Total Expenditures**		**130,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130,873.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A12 - Protected Area Lesser

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,119.91	0.00	(27,119.91)	(27,119.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	42,127.00	0.00	0.00	0.00	0.00	42,127.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,646.31	0.00	(6,646.31)	(6,646.31)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**42,127.00**	**0.00**	**34,766.22**	**0.00**	**(34,766.22)**	**7,360.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,958.00	0.00	11,770.03	0.00	(11,770.03)	4,187.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.19	0.00	(576.19)	(576.19)
***Total: 65 - Fringe Benefits**		**0.00**	**15,958.00**	**0.00**	**12,346.22**	**0.00**	**(12,346.22)**	**3,611.78**
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.50	0.00	(1,186.50)	(1,186.50)
710200	Foreign Travel	0.00	0.00	0.00	642.77	0.00	(642.77)	(642.77)
710300	Conference Registration Fees	0.00	0.00	0.00	748.35	0.00	(748.35)	(748.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.81	0.00	(297.81)	(297.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,875.43**	**0.00**	**(2,875.43)**	**(2,875.43)**
7112	Research Supplies	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
711200	Research Supplies	0.00	0.00	0.00	10,140.30	0.00	(10,140.30)	(10,140.30)
714030	Postage-Express Mail	0.00	0.00	0.00	558.92	0.00	(558.92)	(558.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
Subtotal: Non-Travel Support		**0.00**	**4,100.00**	**0.00**	**12,621.72**	**0.00**	**(12,621.72)**	**(8,521.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,100.00**	**0.00**	**15,497.15**	**0.00**	**(15,497.15)**	**(11,397.15)**
****Total Direct Cost Expenditures**		**0.00**	**62,185.00**	**0.00**	**62,609.59**	**0.00**	**(62,609.59)**	**(424.59)**
760300	F&A Expenditures	0.00	28,605.00	0.00	28,174.27	0.00	(28,174.27)	430.73
***Total: 76 - F&A and Internal Allocations**		**0.00**	**28,605.00**	**0.00**	**28,174.27**	**0.00**	**(28,174.27)**	**430.73**
****Total Indirect Cost Expenditures**		**0.00**	**28,605.00**	**0.00**	**28,174.27**	**0.00**	**(28,174.27)**	**430.73**
*****Total Expenditures**		**0.00**	**90,790.00**	**0.00**	**90,783.86**	**0.00**	**(90,783.86)**	**6.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	90,783.86	0.00	(90,783.86)	(90,783.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,783.86**	**0.00**	**(90,783.86)**	**(90,783.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,783.86**	**0.00**	**(90,783.86)**	**(90,783.86)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A12 - Protected Area Lesser

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,127.00	0.00	0.00	0.00	0.00	42,127.00	0.00
***Total: 61 - Salaries and Wages**		**42,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,127.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,958.00	0.00	0.00	0.00	0.00	15,958.00	0.00
***Total: 65 - Fringe Benefits**		**15,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,958.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**
****Total Direct Cost Expenditures**		**62,185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,185.00**	**0.00**
760300	F&A Expenditures	28,605.00	0.00	0.00	0.00	0.00	28,605.00	0.00
***Total: 76 - F&A and Internal Allocations**		**28,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,605.00**	**0.00**
****Total Indirect Cost Expenditures**		**28,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,605.00**	**0.00**
*****Total Expenditures**		**90,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,790.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A13 - Protected Area Robertson

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,896.00	0.00	0.00	0.00	0.00	5,896.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,997.47	0.00	(3,997.47)	(3,997.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,985.00	0.00	(1,985.00)	(1,985.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,896.00**	**0.00**	**9,245.47**	**0.00**	**(9,245.47)**	**(349.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	810.00	0.00	0.00	0.00	0.00	810.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.79	0.00	(331.79)	(331.79)
***Total: 65 - Fringe Benefits**		**0.00**	**810.00**	**0.00**	**331.79**	**0.00**	**(331.79)**	**478.21**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,961.35	0.00	(1,961.35)	(1,961.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**2,152.35**	**0.00**	**(2,152.35)**	**(652.35)**
7112	Research Supplies	0.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00
711200	Research Supplies	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
Subtotal: Non-Travel Support		**0.00**	**1,445.00**	**0.00**	**1,008.00**	**0.00**	**(1,008.00)**	**437.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,945.00**	**0.00**	**3,160.35**	**0.00**	**(3,160.35)**	**(215.35)**
****Total Direct Cost Expenditures**		**0.00**	**12,651.00**	**0.00**	**12,737.61**	**0.00**	**(12,737.61)**	**(86.61)**
760300	F&A Expenditures	0.00	5,819.00	0.00	5,731.93	0.00	(5,731.93)	87.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,819.00**	**0.00**	**5,731.93**	**0.00**	**(5,731.93)**	**87.07**
****Total Indirect Cost Expenditures**		**0.00**	**5,819.00**	**0.00**	**5,731.93**	**0.00**	**(5,731.93)**	**87.07**
*****Total Expenditures**		**0.00**	**18,470.00**	**0.00**	**18,469.54**	**0.00**	**(18,469.54)**	**0.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,469.54	0.00	(18,469.54)	(18,469.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,469.54**	**0.00**	**(18,469.54)**	**(18,469.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,469.54**	**0.00**	**(18,469.54)**	**(18,469.54)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A13 - Protected Area Robertson

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	0.00	0.00	0.00	0.00	5,896.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**8,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,896.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	810.00	0.00	0.00	0.00	0.00	810.00	0.00
***Total: 65 - Fringe Benefits**		**810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**810.00**	**0.00**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00
Subtotal: Non-Travel Support		**1,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,445.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**
****Total Direct Cost Expenditures**		**12,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,651.00**	**0.00**
760300	F&A Expenditures	5,819.00	0.00	0.00	0.00	0.00	5,819.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.00**	**0.00**
*****Total Expenditures**		**18,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,470.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A14 - Protected Area Runge

Status: Closing - Final Financial Rev
FMGR: Runge, Jeffrey A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,371.00	0.00	0.00	0.00	0.00	5,371.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,908.00	0.00	0.00	0.00	0.00	1,908.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**10,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,279.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,432.00	0.00	0.00	0.00	0.00	3,432.00	0.00
***Total: 65 - Fringe Benefits**		**3,432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,432.00**	**0.00**
7112	Research Supplies	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00
Subtotal: Non-Travel Support		**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**
****Total Direct Cost Expenditures**		**25,611.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,611.00**	**0.00**
760300	F&A Expenditures	11,781.00	0.00	0.00	0.00	0.00	11,781.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,781.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,781.00**	**0.00**
*****Total Expenditures**		**37,392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,392.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A14 - Protected Area Runge

Status: Closing - Final Financial Rev
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4600155 CFDA #: 11.460
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008

Fund Information

Effective Date:	2/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,526.93	0.00	(5,526.93)	(5,526.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,371.00	0.00	0.00	0.00	0.00	5,371.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,751.55	0.00	(4,751.55)	(4,751.55)
615F10	PAT	0.00	8,192.02	0.00	8,192.54	0.00	(8,192.54)	(0.52)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,908.00	0.00	0.00	0.00	0.00	1,908.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,471.02**	**0.00**	**18,471.02**	**0.00**	**(18,471.02)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,103.63	0.00	5,693.43	0.00	(5,693.43)	410.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	406.80	0.00	(406.80)	(406.80)
***Total: 65 - Fringe Benefits**		**0.00**	**6,103.63**	**0.00**	**6,100.23**	**0.00**	**(6,100.23)**	**3.40**
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	(10,687.05)	0.00	1,212.95	0.00	(1,212.95)	(11,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		**0.00**	**1,212.95**	**0.00**	**1,212.95**	**0.00**	**(1,212.95)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,212.95**	**0.00**	**1,212.95**	**0.00**	**(1,212.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,787.60**	**0.00**	**25,784.20**	**0.00**	**(25,784.20)**	**3.40**
760300	F&A Expenditures	0.00	11,604.40	0.00	11,602.89	0.00	(11,602.89)	1.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,604.40**	**0.00**	**11,602.89**	**0.00**	**(11,602.89)**	**1.51**
****Total Indirect Cost Expenditures**		**0.00**	**11,604.40**	**0.00**	**11,602.89**	**0.00**	**(11,602.89)**	**1.51**
*****Total Expenditures**		**0.00**	**37,392.00**	**0.00**	**37,387.09**	**0.00**	**(37,387.09)**	**4.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,387.09	0.00	(37,387.09)	(37,387.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,387.09**	**0.00**	**(37,387.09)**	**(37,387.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,387.09**	**0.00**	**(37,387.09)**	**(37,387.09)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A15 - Protected Area Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,072.84	0.00	(13,072.84)	(13,072.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	14,350.00	0.00	0.00	0.00	0.00	14,350.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,469.65	0.00	(3,469.65)	(3,469.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,388.75	0.00	(12,388.75)	(12,388.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,350.00**	**0.00**	**28,931.24**	**0.00**	**(28,931.24)**	**(6,581.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,956.00	0.00	5,673.60	0.00	(5,673.60)	1,282.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,387.85	0.00	(1,387.85)	(1,387.85)
***Total: 65 - Fringe Benefits**		**0.00**	**6,956.00**	**0.00**	**7,061.45**	**0.00**	**(7,061.45)**	**(105.45)**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	443.15	0.00	(443.15)	(443.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**563.15**	**0.00**	**(563.15)**	**6,436.85**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,000.00**	**0.00**	**563.15**	**0.00**	**(563.15)**	**6,436.85**
****Total Direct Cost Expenditures**		**0.00**	**36,306.00**	**0.00**	**36,555.84**	**0.00**	**(36,555.84)**	**(249.84)**
760300	F&A Expenditures	0.00	16,700.00	0.00	16,450.11	0.00	(16,450.11)	249.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,700.00**	**0.00**	**16,450.11**	**0.00**	**(16,450.11)**	**249.89**
****Total Indirect Cost Expenditures**		**0.00**	**16,700.00**	**0.00**	**16,450.11**	**0.00**	**(16,450.11)**	**249.89**
*****Total Expenditures**		**0.00**	**53,006.00**	**0.00**	**53,005.95**	**0.00**	**(53,005.95)**	**0.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,005.95	0.00	(53,005.95)	(53,005.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,005.95**	**0.00**	**(53,005.95)**	**(53,005.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,005.95**	**0.00**	**(53,005.95)**	**(53,005.95)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A15 - Protected Area Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4600155 CFDA #: 11.460
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008

Fund Information

Effective Date:	2/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,350.00	0.00	0.00	0.00	0.00	14,350.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 61 - Salaries and Wages**		**22,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,350.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,956.00	0.00	0.00	0.00	0.00	6,956.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,956.00**	**0.00**
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**36,306.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,306.00**	**0.00**
760300	F&A Expenditures	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00
***Total: 76 - F&A and Internal Allocations**		**16,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,700.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,700.00**	**0.00**
*****Total Expenditures**		**53,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,006.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A58 - AMAC Prgm Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,887.80	0.00	(18,887.80)	(18,887.80)
615NZ0	PAT Unallocated Budget (Bud Only)	10,052.00	10,052.00	0.00	0.00	0.00	10,052.00	10,052.00
***Total: 61 - Salaries and Wages**		**10,052.00**	**10,052.00**	**0.00**	**18,887.80**	**0.00**	**(8,835.80)**	**(8,835.80)**
65YF10	Full Fringe Benefit Distr Expe	4,423.00	4,423.00	0.00	7,739.87	0.00	(3,316.87)	(3,316.87)
***Total: 65 - Fringe Benefits**		**4,423.00**	**4,423.00**	**0.00**	**7,739.87**	**0.00**	**(3,316.87)**	**(3,316.87)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,418.54	0.00	(1,418.54)	(1,418.54)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,418.54**	**0.00**	**81.46**	**81.46**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	215.09	0.00	(215.09)	(215.09)
714030	Postage-Express Mail	0.00	0.00	0.00	35.17	0.00	(35.17)	(35.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**1,650.26**	**0.00**	**12,349.74**	**12,349.74**
***Total: 71 - Support (Travel & Non-Travel)**		**15,500.00**	**15,500.00**	**0.00**	**3,068.80**	**0.00**	**12,431.20**	**12,431.20**
****Total Direct Cost Expenditures**		**29,975.00**	**29,975.00**	**0.00**	**29,696.47**	**0.00**	**278.53**	**278.53**
760300	F&A Expenditures	10,251.00	10,251.00	0.00	10,156.17	0.00	94.83	94.83
***Total: 76 - F&A and Internal Allocations**		**10,251.00**	**10,251.00**	**0.00**	**10,156.17**	**0.00**	**94.83**	**94.83**
****Total Indirect Cost Expenditures**		**10,251.00**	**10,251.00**	**0.00**	**10,156.17**	**0.00**	**94.83**	**94.83**
*****Total Expenditures**		**40,226.00**	**40,226.00**	**0.00**	**39,852.64**	**0.00**	**373.36**	**373.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,852.64	0.00	(39,852.64)	(39,852.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,852.64**	**0.00**	**(39,852.64)**	**(39,852.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,852.64**	**0.00**	**(39,852.64)**	**(39,852.64)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A59 - AMAC Program Administration

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,891.00	28,891.00	0.00	0.00	0.00	28,891.00	28,891.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	22,670.00	22,670.00
615F10	PAT	0.00	0.00	0.00	52,949.00	0.00	(52,949.00)	(52,949.00)
***Total: 61 - Salaries and Wages**		**51,561.00**	**51,561.00**	**0.00**	**52,949.00**	**0.00**	**(1,388.00)**	**(1,388.00)**
65YF10	Full Fringe Benefit Distr Expe	13,501.00	13,501.00	0.00	21,708.70	0.00	(8,207.70)	(8,207.70)
***Total: 65 - Fringe Benefits**		**13,501.00**	**13,501.00**	**0.00**	**21,708.70**	**0.00**	**(8,207.70)**	**(8,207.70)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**89.00**	**0.00**	**2,411.00**	**2,411.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**89.00**	**0.00**	**2,411.00**	**2,411.00**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**9,643.00**	**9,643.00**
****Total Direct Cost Expenditures**		**77,205.00**	**77,205.00**	**0.00**	**74,746.70**	**0.00**	**2,458.30**	**2,458.30**
760300	F&A Expenditures	23,106.00	23,106.00	0.00	25,563.33	0.00	(2,457.33)	(2,457.33)
***Total: 76 - F&A and Internal Allocations**		**23,106.00**	**23,106.00**	**0.00**	**25,563.33**	**0.00**	**(2,457.33)**	**(2,457.33)**
****Total Indirect Cost Expenditures**		**23,106.00**	**23,106.00**	**0.00**	**25,563.33**	**0.00**	**(2,457.33)**	**(2,457.33)**
*****Total Expenditures**		**100,311.00**	**100,311.00**	**0.00**	**100,310.03**	**0.00**	**0.97**	**0.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,310.03	0.00	(100,310.03)	(100,310.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,310.03**	**0.00**	**(100,310.03)**	**(100,310.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,310.03**	**0.00**	**(100,310.03)**	**(100,310.03)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A60 - AMAC Infrastructure Dev-Main

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	317.25	0.00	(317.25)	(317.25)
7112	Research Supplies	188,000.00	188,000.00	0.00	0.00	0.00	188,000.00	188,000.00
711200	Research Supplies	0.00	0.00	0.00	184,732.27	0.00	(184,732.27)	(184,732.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,882.01	0.00	(1,882.01)	(1,882.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	933.32	0.00	(933.32)	(933.32)
717200	Other Professional Services-General	0.00	0.00	0.00	12,849.62	0.00	(12,849.62)	(12,849.62)
718000	Telecom-General	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	74.13	0.00	(74.13)	(74.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,618.80	0.00	(22,618.80)	(22,618.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**188,000.00**	**188,000.00**	**0.00**	**239,217.39**	**0.00**	**(51,217.39)**	**(51,217.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**188,000.00**	**188,000.00**	**0.00**	**239,217.39**	**0.00**	**(51,217.39)**	**(51,217.39)**
740000	Cap Equipment	225,000.00	250,000.00	0.00	0.00	0.00	225,000.00	250,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	181,266.20	0.00	(181,266.20)	(181,266.20)
***Total: 74 - Capitalizable Plant and Equipment**		**225,000.00**	**250,000.00**	**0.00**	**181,266.20**	**0.00**	**43,733.80**	**68,733.80**
****Total Direct Cost Expenditures**		**413,000.00**	**438,000.00**	**0.00**	**420,483.59**	**0.00**	**(7,483.59)**	**17,516.41**
760300	F&A Expenditures	64,296.00	64,296.00	0.00	81,812.39	0.00	(17,516.39)	(17,516.39)
***Total: 76 - F&A and Internal Allocations**		**64,296.00**	**64,296.00**	**0.00**	**81,812.39**	**0.00**	**(17,516.39)**	**(17,516.39)**
****Total Indirect Cost Expenditures**		**64,296.00**	**64,296.00**	**0.00**	**81,812.39**	**0.00**	**(17,516.39)**	**(17,516.39)**
*****Total Expenditures**		**477,296.00**	**502,296.00**	**0.00**	**502,295.98**	**0.00**	**(24,999.98)**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	502,295.98	0.00	(502,295.98)	(502,295.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**502,295.98**	**0.00**	**(502,295.98)**	**(502,295.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**502,295.98**	**0.00**	**(502,295.98)**	**(502,295.98)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A61 - AMAC Offshore Proj Mgt Oper

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,222.00	43,986.85	0.00	0.00	0.00	43,222.00	43,986.85
615F10	PAT	0.00	0.00	0.00	185,784.53	0.00	(185,784.53)	(185,784.53)
615NZ0	PAT Unallocated Budget (Bud Only)	104,887.00	104,887.00	0.00	0.00	0.00	104,887.00	104,887.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,246.00	13,246.00	0.00	0.00	0.00	13,246.00	13,246.00
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	29,050.00	29,050.00	0.00	0.00	0.00	29,050.00	29,050.00
***Total: 61 - Salaries and Wages**		**190,405.00**	**191,169.85**	**0.00**	**185,934.53**	**0.00**	**4,470.47**	**5,235.32**
65YF10	Full Fringe Benefit Distr Expe	73,089.00	73,402.59	0.00	76,170.13	0.00	(3,081.13)	(2,767.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
***Total: 65 - Fringe Benefits**		**73,089.00**	**73,402.59**	**0.00**	**76,182.58**	**0.00**	**(3,093.58)**	**(2,779.99)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,776.64	0.00	(7,776.64)	(7,776.64)
710200	Foreign Travel	2,000.00	2,000.00	0.00	17.78	0.00	1,982.22	1,982.22
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710305	Registration Fees-Other	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**7,957.42**	**0.00**	**(1,957.42)**	**(1,957.42)**
7112	Research Supplies	12,921.00	12,921.00	0.00	0.00	0.00	12,921.00	12,921.00
711200	Research Supplies	0.00	0.00	0.00	461.21	0.00	(461.21)	(461.21)
713000	Printing & Copying-General	0.00	0.00	0.00	125.81	0.00	(125.81)	(125.81)
714000	Postage-General	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
714030	Postage-Express Mail	0.00	0.00	0.00	208.16	0.00	(208.16)	(208.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
717200	Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,844.04	0.00	(1,844.04)	(1,844.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.52	0.00	(178.52)	(178.52)
Subtotal: Non-Travel Support		**12,921.00**	**12,921.00**	**0.00**	**13,419.03**	**0.00**	**(498.03)**	**(498.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,921.00**	**18,921.00**	**0.00**	**21,376.45**	**0.00**	**(2,455.45)**	**(2,455.45)**
****Total Direct Cost Expenditures**		**282,415.00**	**283,493.44**	**0.00**	**283,493.56**	**0.00**	**(1,078.56)**	**(0.12)**
760300	F&A Expenditures	96,586.00	96,954.84	0.00	96,954.72	0.00	(368.72)	0.12
***Total: 76 - F&A and Internal Allocations**		**96,586.00**	**96,954.84**	**0.00**	**96,954.72**	**0.00**	**(368.72)**	**0.12**
****Total Indirect Cost Expenditures**		**96,586.00**	**96,954.84**	**0.00**	**96,954.72**	**0.00**	**(368.72)**	**0.12**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A61 - AMAC Offshore Proj Mgt Oper

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4600155 CFDA #: 11.460
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**379,001.00**	**380,448.28**	**0.00**	**380,448.28**	**0.00**	**(1,447.28)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	380,448.28	0.00	(380,448.28)	(380,448.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**380,448.28**	**0.00**	**(380,448.28)**	**(380,448.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**380,448.28**	**0.00**	**(380,448.28)**	**(380,448.28)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A62 - AMAC Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,883.00	21,243.00	0.00	0.00	0.00	49,883.00	21,243.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,027.75	0.00	(5,027.75)	(5,027.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,600.00	4,900.00	0.00	0.00	0.00	10,600.00	4,900.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,050.00	0.00	(24,050.00)	(24,050.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	4,000.00	0.00	0.00	0.00	6,500.00	4,000.00
***Total: 61 - Salaries and Wages**		**66,983.00**	**25,243.00**	**0.00**	**29,702.75**	**0.00**	**37,280.25**	**(4,459.75)**
65YF10	Full Fringe Benefit Distr Expe	27,178.00	9,694.00	0.00	0.00	0.00	27,178.00	9,694.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,446.61	0.00	(2,446.61)	(2,446.61)
***Total: 65 - Fringe Benefits**		**27,178.00**	**9,694.00**	**0.00**	**2,446.61**	**0.00**	**24,731.39**	**7,247.39**
710	Travel	225.00	0.00	0.00	0.00	0.00	225.00	0.00
Subtotal: Travel		**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**
7112	Research Supplies	17,357.00	2,290.00	0.00	0.00	0.00	17,357.00	2,290.00
711200	Research Supplies	0.00	0.00	0.00	4,098.72	0.00	(4,098.72)	(4,098.72)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Non-Travel Support		**17,357.00**	**2,290.00**	**0.00**	**4,988.72**	**0.00**	**12,368.28**	**(2,698.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,582.00**	**2,290.00**	**0.00**	**4,988.72**	**0.00**	**12,593.28**	**(2,698.72)**
****Total Direct Cost Expenditures**		**111,743.00**	**37,227.00**	**0.00**	**37,138.08**	**0.00**	**74,604.92**	**88.92**
760300	F&A Expenditures	38,216.00	12,732.00	0.00	12,701.23	0.00	25,514.77	30.77
***Total: 76 - F&A and Internal Allocations**		**38,216.00**	**12,732.00**	**0.00**	**12,701.23**	**0.00**	**25,514.77**	**30.77**
****Total Indirect Cost Expenditures**		**38,216.00**	**12,732.00**	**0.00**	**12,701.23**	**0.00**	**25,514.77**	**30.77**
*****Total Expenditures**		**149,959.00**	**49,959.00**	**0.00**	**49,839.31**	**0.00**	**100,119.69**	**119.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,839.31	0.00	(49,839.31)	(49,839.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,839.31**	**0.00**	**(49,839.31)**	**(49,839.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,839.31**	**0.00**	**(49,839.31)**	**(49,839.31)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A63 - Develop Seaweed Diets for Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 10/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	183.40	0.00	(183.40)	(183.40)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,160.20	0.00	(4,160.20)	(4,160.20)
613NZ0	Grad Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,193.67	0.00	(22,193.67)	(22,193.67)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.76	0.00	(18.76)	(18.76)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
61SNSH	Student Labor	0.00	0.00	0.00	4,801.50	0.00	(4,801.50)	(4,801.50)
61SNWS	College Work Study	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**29,300.00**	**29,300.00**	**0.00**	**35,087.04**	**0.00**	**(5,787.04)**	**(5,787.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.61	0.00	(1.61)	(1.61)
65YF10	Full Fringe Benefit Distr Expe	1,366.00	1,366.00	0.00	0.00	0.00	1,366.00	1,366.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,506.19	0.00	(2,506.19)	(2,506.19)
***Total: 65 - Fringe Benefits**		**1,366.00**	**1,366.00**	**0.00**	**2,507.80**	**0.00**	**(1,141.80)**	**(1,141.80)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**200.00**	**0.00**	**1,300.00**	**1,300.00**
7112	Research Supplies	9,472.00	9,472.00	0.00	0.00	0.00	9,472.00	9,472.00
711200	Research Supplies	0.00	0.00	0.00	12,636.85	0.00	(12,636.85)	(12,636.85)
714030	Postage-Express Mail	0.00	0.00	0.00	7.60	0.00	(7.60)	(7.60)
717200	Other Professional Services-General	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
Subtotal: Non-Travel Support		**9,472.00**	**9,472.00**	**0.00**	**39,644.45**	**0.00**	**(30,172.45)**	**(30,172.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,972.00**	**10,972.00**	**0.00**	**39,844.45**	**0.00**	**(28,872.45)**	**(28,872.45)**
730001	Subcontracts 01	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
***Total: 73 - Subcontracts**		**36,500.00**	**36,500.00**	**0.00**	**0.00**	**0.00**	**36,500.00**	**36,500.00**
****Total Direct Cost Expenditures**		**78,138.00**	**78,138.00**	**0.00**	**77,439.29**	**0.00**	**698.71**	**698.71**
760300	F&A Expenditures	34,262.00	34,262.00	0.00	34,847.60	0.00	(585.60)	(585.60)
***Total: 76 - F&A and Internal Allocations**		**34,262.00**	**34,262.00**	**0.00**	**34,847.60**	**0.00**	**(585.60)**	**(585.60)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A63 - Develop Seaweed Diets for Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 10/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**34,262.00**	**34,262.00**	**0.00**	**34,847.60**	**0.00**	**(585.60)**	**(585.60)**
*****Total Expenditures**	**112,400.00**	**112,400.00**	**0.00**	**112,286.89**	**0.00**	**113.11**	**113.11**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,286.89	0.00	(112,286.89)	(112,286.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**112,286.89**	**0.00**	**(112,286.89)**	**(112,286.89)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112,286.89**	**0.00**	**(112,286.89)**	**(112,286.89)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A64 - Improving Prod Halibut Cod

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,480.00	37,480.00	0.00	0.00	0.00	37,480.00	37,480.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	859.14	0.00	(859.14)	(859.14)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,290.39	0.00	(69,290.39)	(69,290.39)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,500.08	0.00	(13,500.08)	(13,500.08)
613NZ0	Grad Unallocated Budget (Bud Only)	22,570.00	22,570.00	0.00	0.00	0.00	22,570.00	22,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,730.81	0.00	(28,730.81)	(28,730.81)
615F10	PAT	0.00	0.00	0.00	15,026.34	0.00	(15,026.34)	(15,026.34)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	100.75	0.00	(100.75)	(100.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,405.00	0.00	(2,405.00)	(2,405.00)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**77,550.00**	**77,550.00**	**0.00**	**130,312.51**	**0.00**	**(52,762.51)**	**(52,762.51)**
65YF10	Full Fringe Benefit Distr Expe	9,102.00	9,102.00	0.00	6,160.65	0.00	2,941.35	2,941.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,231.12	0.00	(8,231.12)	(8,231.12)
***Total: 65 - Fringe Benefits**		**9,102.00**	**9,102.00**	**0.00**	**14,391.77**	**0.00**	**(5,289.77)**	**(5,289.77)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710310	Workshop Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**223.00**	**0.00**	**2,777.00**	**2,777.00**
7112	Research Supplies	69,495.00	69,495.00	0.00	0.00	0.00	69,495.00	69,495.00
711200	Research Supplies	0.00	0.00	0.00	25,753.00	0.00	(25,753.00)	(25,753.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,207.37	0.00	(1,207.37)	(1,207.37)
716120	Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	31.95	0.00	(31.95)	(31.95)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	206.75	0.00	(206.75)	(206.75)
719125	Licenses/Professional Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		**69,495.00**	**69,495.00**	**0.00**	**27,279.07**	**0.00**	**42,215.93**	**42,215.93**
***Total: 71 - Support (Travel & Non-Travel)**		**72,495.00**	**72,495.00**	**0.00**	**27,502.07**	**0.00**	**44,992.93**	**44,992.93**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,016.80	0.00	(8,016.80)	(8,016.80)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**8,706.80**	**0.00**	**936.20**	**936.20**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A64 - Improving Prod Halibut Cod

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
****Total Direct Cost Expenditures**	**186,790.00**	**186,790.00**	**0.00**	**180,913.15**	**0.00**	**5,876.85**	**5,876.85**
760300 F&A Expenditures	71,616.00	71,616.00	0.00	77,492.97	0.00	(5,876.97)	(5,876.97)
***Total: 76 - F&A and Internal Allocations**	**71,616.00**	**71,616.00**	**0.00**	**77,492.97**	**0.00**	**(5,876.97)**	**(5,876.97)**
****Total Indirect Cost Expenditures**	**71,616.00**	**71,616.00**	**0.00**	**77,492.97**	**0.00**	**(5,876.97)**	**(5,876.97)**
***Total Expenditures**	**258,406.00**	**258,406.00**	**0.00**	**258,406.12**	**0.00**	**(0.12)**	**(0.12)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258,406.12	0.00	(258,406.12)	(258,406.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**258,406.12**	**0.00**	**(258,406.12)**	**(258,406.12)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**258,406.12**	**0.00**	**(258,406.12)**	**(258,406.12)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A65 - AMAC Open Ocean Engineering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,142.41	0.00	(13,142.41)	(13,142.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,809.00	48,809.00	0.00	0.00	0.00	48,809.00	48,809.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,553.53	0.00	(51,553.53)	(51,553.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	22,670.00	22,670.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,000.04	0.00	(9,000.04)	(9,000.04)
615F10	PAT	0.00	0.00	0.00	59,486.48	0.00	(59,486.48)	(59,486.48)
615NZ0	PAT Unallocated Budget (Bud Only)	78,908.00	78,908.00	0.00	0.00	0.00	78,908.00	78,908.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
***Total: 61 - Salaries and Wages**		**150,387.00**	**150,387.00**	**0.00**	**150,822.51**	**0.00**	**(435.51)**	**(435.51)**
65YF10	Full Fringe Benefit Distr Expe	39,755.00	39,755.00	0.00	30,359.72	0.00	9,395.28	9,395.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,369.53	0.00	(5,369.53)	(5,369.53)
***Total: 65 - Fringe Benefits**		**39,755.00**	**39,755.00**	**0.00**	**35,729.25**	**0.00**	**4,025.75**	**4,025.75**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	382.39	0.00	(382.39)	(382.39)
710100	Out-of-State Travel	0.00	0.00	0.00	1,347.11	0.00	(1,347.11)	(1,347.11)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,885.40	0.00	(1,885.40)	(1,885.40)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,639.90**	**0.00**	**360.10**	**360.10**
7112	Research Supplies	8,584.00	8,584.00	0.00	0.00	0.00	8,584.00	8,584.00
711200	Research Supplies	0.00	0.00	0.00	14,736.66	0.00	(14,736.66)	(14,736.66)
Subtotal: Non-Travel Support		**8,584.00**	**8,584.00**	**0.00**	**14,736.66**	**0.00**	**(6,152.66)**	**(6,152.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,584.00**	**13,584.00**	**0.00**	**19,376.56**	**0.00**	**(5,792.56)**	**(5,792.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	10,013.00	10,013.00	0.00	0.00	0.00	10,013.00	10,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,965.00	0.00	(4,965.00)	(4,965.00)
***Total: 72 - Student and/or Participant Support**		**10,013.00**	**10,013.00**	**0.00**	**5,655.00**	**0.00**	**4,358.00**	**4,358.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	6,165.00	0.00	(1,165.00)	(1,165.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**6,165.00**	**0.00**	**(1,165.00)**	**(1,165.00)**
****Total Direct Cost Expenditures**		**218,739.00**	**218,739.00**	**0.00**	**217,748.32**	**0.00**	**990.68**	**990.68**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A65 - AMAC Open Ocean Engineering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	91,677.00	91,677.00	0.00	92,667.67	0.00	(990.67)	(990.67)
***Total: 76 - F&A and Internal Allocations**	**91,677.00**	**91,677.00**	**0.00**	**92,667.67**	**0.00**	**(990.67)**	**(990.67)**
****Total Indirect Cost Expenditures**	**91,677.00**	**91,677.00**	**0.00**	**92,667.67**	**0.00**	**(990.67)**	**(990.67)**
*****Total Expenditures**	**310,416.00**	**310,416.00**	**0.00**	**310,415.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	310,415.99	0.00	(310,415.99)	(310,415.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**310,415.99**	**0.00**	**(310,415.99)**	**(310,415.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**310,415.99**	**0.00**	**(310,415.99)**	**(310,415.99)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A65 - AMAC Open Ocean Engineering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A71 - AMAC Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4600155 CFDA #: 11.460
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,004.61	0.00	(13,004.61)	(13,004.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
615F10	PAT	0.00	0.00	0.00	7,179.11	0.00	(7,179.11)	(7,179.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
617F10	Operating Staff	0.00	0.00	0.00	4,525.09	0.00	(4,525.09)	(4,525.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,930.50	0.00	(1,930.50)	(1,930.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,900.00**	**0.00**	**26,641.06**	**0.00**	**(26,641.06)**	**(2,741.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,634.00	0.00	10,451.87	0.00	(10,451.87)	(817.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.38	0.00	(160.38)	(160.38)
***Total: 65 - Fringe Benefits**		**0.00**	**9,634.00**	**0.00**	**10,612.25**	**0.00**	**(10,612.25)**	**(978.25)**
710	Travel	0.00	225.00	0.00	0.00	0.00	0.00	225.00
Subtotal: Travel		**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**
7112	Research Supplies	0.00	3,499.00	0.00	0.00	0.00	0.00	3,499.00
711200	Research Supplies	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support		**0.00**	**3,499.00**	**0.00**	**614.00**	**0.00**	**(614.00)**	**2,885.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,724.00**	**0.00**	**614.00**	**0.00**	**(614.00)**	**3,110.00**
****Total Direct Cost Expenditures**		**0.00**	**37,258.00**	**0.00**	**37,867.31**	**0.00**	**(37,867.31)**	**(609.31)**
760300	F&A Expenditures	0.00	12,742.00	0.00	12,950.77	0.00	(12,950.77)	(208.77)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,742.00**	**0.00**	**12,950.77**	**0.00**	**(12,950.77)**	**(208.77)**
****Total Indirect Cost Expenditures**		**0.00**	**12,742.00**	**0.00**	**12,950.77**	**0.00**	**(12,950.77)**	**(208.77)**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**50,818.08**	**0.00**	**(50,818.08)**	**(818.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,818.08	0.00	(50,818.08)	(50,818.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,818.08**	**0.00**	**(50,818.08)**	**(50,818.08)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A71 - AMAC Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4600155 CFDA #: 11.460
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**50,818.08**	**0.00**	**(50,818.08)**	**(50,818.08)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111B02 - AMAC Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Irish, James D

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOEJI - PI James Irish

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,146.55	0.00	(13,146.55)	(13,146.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,640.00	0.00	0.00	0.00	0.00	16,640.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,668.34	0.00	(5,668.34)	(5,668.34)
615F10	PAT	0.00	0.00	0.00	3,769.85	0.00	(3,769.85)	(3,769.85)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**		**0.00**	**17,840.00**	**0.00**	**23,109.74**	**0.00**	**(23,109.74)**	**(5,269.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,850.00	0.00	7,106.64	0.00	(7,106.64)	743.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.75	0.00	(514.75)	(514.75)
***Total: 65 - Fringe Benefits**		**0.00**	**7,850.00**	**0.00**	**7,621.39**	**0.00**	**(7,621.39)**	**228.61**
7112	Research Supplies	0.00	11,568.00	0.00	0.00	0.00	0.00	11,568.00
711200	Research Supplies	0.00	0.00	0.00	6,526.76	0.00	(6,526.76)	(6,526.76)
Subtotal: Non-Travel Support		**0.00**	**11,568.00**	**0.00**	**6,526.76**	**0.00**	**(6,526.76)**	**5,041.24**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,568.00**	**0.00**	**6,526.76**	**0.00**	**(6,526.76)**	**5,041.24**
****Total Direct Cost Expenditures**		**0.00**	**37,258.00**	**0.00**	**37,257.89**	**0.00**	**(37,257.89)**	**0.11**
760300	F&A Expenditures	0.00	12,742.00	0.00	12,742.16	0.00	(12,742.16)	(0.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,742.00**	**0.00**	**12,742.16**	**0.00**	**(12,742.16)**	**(0.16)**
****Total Indirect Cost Expenditures**		**0.00**	**12,742.00**	**0.00**	**12,742.16**	**0.00**	**(12,742.16)**	**(0.16)**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**50,000.05**	**0.00**	**(50,000.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.05	0.00	(50,000.05)	(50,000.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.05**	**0.00**	**(50,000.05)**	**(50,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.05**	**0.00**	**(50,000.05)**	**(50,000.05)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 15P063 - 2004-05 CineMar - PI

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,560.00	0.00	0.00	0.00	0.00	11,560.00
615F10	PAT	0.00	0.00	0.00	11,456.91	0.00	(11,456.91)	(11,456.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,746.70	0.00	(1,746.70)	(1,746.70)
***Total: 61 - Salaries and Wages**		**0.00**	**11,560.00**	**0.00**	**13,203.61**	**0.00**	**(13,203.61)**	**(1,643.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,121.00	0.00	4,674.43	0.00	(4,674.43)	446.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.99	0.00	(144.99)	(144.99)
***Total: 65 - Fringe Benefits**		**0.00**	**5,121.00**	**0.00**	**4,819.42**	**0.00**	**(4,819.42)**	**301.58**
740000	Cap Equipment	44,539.00	20,351.08	0.00	0.00	0.00	44,539.00	20,351.08
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,351.08	0.00	(20,351.08)	(20,351.08)
***Total: 74 - Capitalizable Plant and Equipment**		**44,539.00**	**20,351.08**	**0.00**	**20,351.08**	**0.00**	**24,187.92**	**0.00**
****Total Direct Cost Expenditures**		**44,539.00**	**37,032.08**	**0.00**	**38,374.11**	**0.00**	**6,164.89**	**(1,342.03)**
760300	F&A Expenditures	0.00	7,506.00	0.00	6,163.89	0.00	(6,163.89)	1,342.11
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,506.00**	**0.00**	**6,163.89**	**0.00**	**(6,163.89)**	**1,342.11**
****Total Indirect Cost Expenditures**		**0.00**	**7,506.00**	**0.00**	**6,163.89**	**0.00**	**(6,163.89)**	**1,342.11**
*****Total Expenditures**		**44,539.00**	**44,538.08**	**0.00**	**44,538.00**	**0.00**	**1.00**	**0.08**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	8,999.50	0.00	(8,999.50)	(8,999.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,999.50**	**0.00**	**(8,999.50)**	**(8,999.50)**
59ZZ00	Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39,540.39	0.00	(39,540.39)	(39,540.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**39,540.39**	**0.00**	**(39,540.39)**	**(39,540.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,539.89**	**0.00**	**(48,539.89)**	**(48,539.89)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		

Fund Information

Effective Date:	3/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**63,673.00**	**52,073.00**	**0.00**	**50,029.75**	**0.00**	**13,643.25**	**2,043.25**
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
***Total: 65 - Fringe Benefits**		**25,146.00**	**20,448.00**	**0.00**	**20,183.16**	**0.00**	**4,962.84**	**264.84**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**20.00**	**0.00**	**480.00**	**480.00**
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**17,551.00**	**14,765.00**	**0.00**	**15,541.50**	**0.00**	**2,009.50**	**(776.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,051.00**	**15,265.00**	**0.00**	**15,561.50**	**0.00**	**2,489.50**	**(296.50)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**7,635.08**	**0.00**	**(2,635.08)**	**(2,635.08)**
****Total Direct Cost Expenditures**		**111,870.00**	**92,786.00**	**0.00**	**93,409.49**	**0.00**	**18,460.51**	**(623.49)**
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total: 76 - F&A and Internal Allocations**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
****Total Indirect Cost Expenditures**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
*****Total Expenditures**		**145,000.00**	**120,000.00**	**0.00**	**119,999.66**	**0.00**	**25,000.34**	**0.34**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	
Sponsor:	US DOC, Department of Commerce	
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420
Resp Org:	URRMAP	
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006	

Fund Information

Effective Date:	3/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Department of Commerce
Sponsor ID:	NA04N0S4200078 CFDA #: 11.420
Resp Org:	URRMAP
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006

Fund Information

Effective Date:	3/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10	PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,738.00**	**0.00**	**11,737.56**	**0.00**	**(11,737.56)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
***Total: 65 - Fringe Benefits**		**0.00**	**4,713.00**	**0.00**	**4,712.22**	**0.00**	**(4,712.22)**	**0.78**
7112	Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200	Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
****Total Direct Cost Expenditures**		**0.00**	**19,084.00**	**0.00**	**19,082.75**	**0.00**	**(19,082.75)**	**1.25**
760300	F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
****Total Indirect Cost Expenditures**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**1.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10	Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10	PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
***Total: 61 - Salaries and Wages**		**29,362.00**	**29,362.00**	**0.00**	**22,864.87**	**0.00**	**6,497.13**	**6,497.13**
65YF10	Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
***Total: 65 - Fringe Benefits**		**11,892.00**	**11,892.00**	**0.00**	**9,196.77**	**0.00**	**2,695.23**	**2,695.23**
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
****Total Direct Cost Expenditures**		**47,438.00**	**47,438.00**	**0.00**	**32,061.64**	**0.00**	**15,376.36**	**15,376.36**
760300	F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total: 76 - F&A and Internal Allocations**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
****Total Indirect Cost Expenditures**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
*****Total Expenditures**		**62,145.00**	**62,145.00**	**0.00**	**42,000.67**	**0.00**	**20,144.33**	**20,144.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	42,207.04	0.00	(42,207.04)	(42,207.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**42,207.04**	**0.00**	**(42,207.04)**	**(42,207.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,207.04**	**0.00**	**(42,207.04)**	**(42,207.04)**

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC31 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,543.00	35,543.00	0.00	0.00	0.00	35,543.00	35,543.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,685.64	0.00	(12,685.64)	(12,685.64)
615F10	PAT	0.00	(17,736.09)	0.00	135,862.19	0.00	(135,862.19)	(153,598.28)
615NZ0	PAT Unallocated Budget (Bud Only)	145,262.00	138,963.83	0.00	0.00	0.00	145,262.00	138,963.83
61CPEX	Part Time Salary	0.00	0.00	0.00	8,140.41	0.00	(8,140.41)	(8,140.41)
61CPHX	Part Time Hourly	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
***Total: 61 - Salaries and Wages**		**180,805.00**	**156,770.74**	**0.00**	**156,770.74**	**0.00**	**24,034.26**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	68,676.00	59,044.74	0.00	57,203.27	0.00	11,472.73	1,841.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,841.47	0.00	(1,841.47)	(1,841.47)
***Total: 65 - Fringe Benefits**		**68,676.00**	**59,044.74**	**0.00**	**59,044.74**	**0.00**	**9,631.26**	**0.00**
710	Travel	19,500.00	25,896.29	0.00	0.00	0.00	19,500.00	25,896.29
710000	In-State Travel	0.00	0.00	0.00	144.73	0.00	(144.73)	(144.73)
710100	Out-of-State Travel	0.00	0.00	0.00	10,837.78	0.00	(10,837.78)	(10,837.78)
710200	Foreign Travel	0.00	1,440.00	0.00	1,438.41	0.00	(1,438.41)	1.59
710300	Conference Registration Fees	0.00	0.00	0.00	2,581.46	0.00	(2,581.46)	(2,581.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,333.91	0.00	(12,333.91)	(12,333.91)
Subtotal: Travel		**19,500.00**	**27,336.29**	**0.00**	**27,336.29**	**0.00**	**(7,836.29)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	3,099.88	0.00	(3,099.88)	(3,099.88)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7112	Research Supplies	76,000.00	65,657.31	0.00	0.00	0.00	76,000.00	65,657.31
711200	Research Supplies	0.00	0.00	0.00	6,637.59	0.00	(6,637.59)	(6,637.59)
713000	Printing & Copying-General	0.00	0.00	0.00	2,076.69	0.00	(2,076.69)	(2,076.69)
714000	Postage-General	0.00	0.00	0.00	969.74	0.00	(969.74)	(969.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	641.26	0.00	(641.26)	(641.26)
714030	Postage-Express Mail	0.00	0.00	0.00	2,015.28	0.00	(2,015.28)	(2,015.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	254.57	0.00	(254.57)	(254.57)
716110	Rentals-Copier	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
717000	Consulting-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,645.03	0.00	(16,645.03)	(16,645.03)
718000	Telecom-General	0.00	0.00	0.00	488.85	0.00	(488.85)	(488.85)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,298.75	0.00	(2,298.75)	(2,298.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	120.82	0.00	(120.82)	(120.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	656.85	0.00	(656.85)	(656.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,806.20	0.00	(18,806.20)	(18,806.20)

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC31	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,932.50	0.00	(2,932.50)	(2,932.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,987.50	0.00	(2,987.50)	(2,987.50)
Subtotal: Non-Travel Support		**76,000.00**	**65,657.31**	**0.00**	**65,657.31**	**0.00**	**10,342.69**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**95,500.00**	**92,993.60**	**0.00**	**92,993.60**	**0.00**	**2,506.40**	**(0.00)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**344,981.00**	**308,809.08**	**0.00**	**308,809.08**	**0.00**	**36,171.92**	**0.00**
760300	F&A Expenditures	106,944.00	95,730.80	0.00	95,730.80	0.00	11,213.20	0.00
***Total: 76 - F&A and Internal Allocations**		**106,944.00**	**95,730.80**	**0.00**	**95,730.80**	**0.00**	**11,213.20**	**0.00**
****Total Indirect Cost Expenditures**		**106,944.00**	**95,730.80**	**0.00**	**95,730.80**	**0.00**	**11,213.20**	**0.00**
*****Total Expenditures**		**451,925.00**	**404,539.88**	**0.00**	**404,539.88**	**0.00**	**47,385.12**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	404,539.88	0.00	(404,539.88)	(404,539.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**404,539.88**	**0.00**	**(404,539.88)**	**(404,539.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**404,539.88**	**0.00**	**(404,539.88)**	**(404,539.88)**

Grant 111835 - 2005 Northeast Consortium
Fund 111836 - 2005 NEC Consortium Program

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
73	Subcontracts	0.00	(334.35)	0.00	0.00	0.00	0.00	(334.35)
730001	Subcontracts 01	155,000.00	115,331.93	0.00	0.00	0.00	155,000.00	115,331.93
730004	Subcontracts 04	0.00	0.00	0.00	74,997.58	0.00	(74,997.58)	(74,997.58)
730006	Subcontracts 06	0.00	0.00	0.00	39,305.52	0.00	(39,305.52)	(39,305.52)
***Total: 73 - Subcontracts**		**155,000.00**	**114,997.58**	**0.00**	**114,303.10**	**0.00**	**40,696.90**	**694.48**
****Total Direct Cost Expenditures**		**155,000.00**	**144,997.58**	**0.00**	**144,303.10**	**0.00**	**10,696.90**	**694.48**
760300	F&A Expenditures	19,500.00	20,800.00	0.00	20,800.00	0.00	(1,300.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**20,800.00**	**0.00**	**20,800.00**	**0.00**	**(1,300.00)**	**0.00**
****Total Indirect Cost Expenditures**		**19,500.00**	**20,800.00**	**0.00**	**20,800.00**	**0.00**	**(1,300.00)**	**0.00**
*****Total Expenditures**		**174,500.00**	**165,797.58**	**0.00**	**165,103.10**	**0.00**	**9,396.90**	**694.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	165,103.10	0.00	(165,103.10)	(165,103.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**165,103.10**	**0.00**	**(165,103.10)**	**(165,103.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**165,103.10**	**0.00**	**(165,103.10)**	**(165,103.10)**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4720302 CFDA #: 11.472
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008

Fund Information

Effective Date:	9/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,740.47	0.00	(38,740.47)	(38,740.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,515.00	39,240.00	0.00	0.00	0.00	30,515.00	39,240.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	65,874.00	0.00	0.00	0.00	0.00	65,874.00
615F10	PAT	0.00	0.00	0.00	119,610.61	0.00	(119,610.61)	(119,610.61)
615NZ0	PAT Unallocated Budget (Bud Only)	7,627.00	64,134.00	0.00	0.00	0.00	7,627.00	64,134.00
616F10	Extension Educator	0.00	0.00	0.00	27,310.69	0.00	(27,310.69)	(27,310.69)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX	Part Time Salary	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**54,142.00**	**187,248.00**	**0.00**	**185,661.77**	**0.00**	**(131,519.77)**	**1,586.23**
65YF10	Full Fringe Benefit Distr Expe	21,927.00	50,131.00	0.00	77,426.66	0.00	(55,499.66)	(27,295.66)
***Total: 65 - Fringe Benefits**		**21,927.00**	**50,131.00**	**0.00**	**77,426.66**	**0.00**	**(55,499.66)**	**(27,295.66)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	935.05	0.00	(935.05)	(935.05)
710100	Out-of-State Travel	0.00	0.00	0.00	9,138.40	0.00	(9,138.40)	(9,138.40)
710200	Foreign Travel	1,000.00	1,500.00	0.00	2,632.57	0.00	(1,632.57)	(1,132.57)
710300	Conference Registration Fees	0.00	0.00	0.00	3,076.00	0.00	(3,076.00)	(3,076.00)
Subtotal: Travel		**1,500.00**	**2,000.00**	**0.00**	**15,782.02**	**0.00**	**(14,282.02)**	**(13,782.02)**
711000	Purchasing Cards	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
711100	Supplies-General	0.00	0.00	0.00	2,112.56	0.00	(2,112.56)	(2,112.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
7112	Research Supplies	1,000.00	41,285.00	0.00	0.00	0.00	1,000.00	41,285.00
711200	Research Supplies	0.00	0.00	0.00	1,742.91	0.00	(1,742.91)	(1,742.91)
713000	Printing & Copying-General	0.00	0.00	0.00	1,572.08	0.00	(1,572.08)	(1,572.08)
714030	Postage-Express Mail	0.00	0.00	0.00	16.84	0.00	(16.84)	(16.84)
717200	Other Professional Services-General	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
718000	Telecom-General	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,606.28	0.00	(1,606.28)	(1,606.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	51.88	0.00	(51.88)	(51.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	110.68	0.00	(110.68)	(110.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	490.10	0.00	(490.10)	(490.10)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
Subtotal: Non-Travel Support		**1,000.00**	**41,285.00**	**0.00**	**22,300.85**	**0.00**	**(21,300.85)**	**18,984.15**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**43,285.00**	**0.00**	**38,082.87**	**0.00**	**(35,582.87)**	**5,202.13**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**25,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,839.00**
****Total Direct Cost Expenditures**	**78,569.00**	**306,503.00**	**0.00**	**301,171.30**	**0.00**	**(222,602.30)**	**5,331.70**
760300 F&A Expenditures	20,428.00	72,973.00	0.00	78,304.88	0.00	(57,876.88)	(5,331.88)
***Total: 76 - F&A and Internal Allocations**	**20,428.00**	**72,973.00**	**0.00**	**78,304.88**	**0.00**	**(57,876.88)**	**(5,331.88)**
****Total Indirect Cost Expenditures**	**20,428.00**	**72,973.00**	**0.00**	**78,304.88**	**0.00**	**(57,876.88)**	**(5,331.88)**
*****Total Expenditures**	**98,997.00**	**379,476.00**	**0.00**	**379,476.18**	**0.00**	**(280,479.18)**	**(0.18)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	379,476.18	0.00	(379,476.18)	(379,476.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**379,476.18**	**0.00**	**(379,476.18)**	**(379,476.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**379,476.18**	**0.00**	**(379,476.18)**	**(379,476.18)**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	20,705.00	20,705.00
616F10	Extension Educator	0.00	0.00	0.00	8,529.73	0.00	(8,529.73)	(8,529.73)
***Total: 61 - Salaries and Wages**		**20,705.00**	**20,705.00**	**0.00**	**8,529.73**	**0.00**	**12,175.27**	**12,175.27**
65YF10	Full Fringe Benefit Distr Expe	8,385.00	8,281.00	0.00	3,701.89	0.00	4,683.11	4,579.11
***Total: 65 - Fringe Benefits**		**8,385.00**	**8,281.00**	**0.00**	**3,701.89**	**0.00**	**4,683.11**	**4,579.11**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	18.96	0.00	(18.96)	(18.96)
710100	Out-of-State Travel	0.00	0.00	0.00	2,259.94	0.00	(2,259.94)	(2,259.94)
710200	Foreign Travel	2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,546.00	0.00	(2,546.00)	(2,546.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	287.38	0.00	(287.38)	(287.38)
Subtotal: Travel		**8,500.00**	**8,000.00**	**0.00**	**5,112.28**	**0.00**	**3,387.72**	**2,887.72**
711000	Purchasing Cards	0.00	0.00	0.00	245.81	0.00	(245.81)	(245.81)
711100	Supplies-General	0.00	0.00	0.00	187.40	0.00	(187.40)	(187.40)
7112	Research Supplies	31,404.00	7,750.00	0.00	0.00	0.00	31,404.00	7,750.00
711200	Research Supplies	0.00	0.00	0.00	129.90	0.00	(129.90)	(129.90)
717200	Other Professional Services-General	0.00	0.00	0.00	54,000.00	0.00	(54,000.00)	(54,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,395.77	0.00	(1,395.77)	(1,395.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.08	0.00	(230.08)	(230.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	277.35	0.00	(277.35)	(277.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support		**31,404.00**	**7,750.00**	**0.00**	**56,547.31**	**0.00**	**(25,143.31)**	**(48,797.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,904.00**	**15,750.00**	**0.00**	**61,659.59**	**0.00**	**(21,755.59)**	**(45,909.59)**
730001	Subcontracts 01	218,990.00	223,990.00	0.00	0.00	0.00	218,990.00	223,990.00
730002	Subcontracts 02	0.00	0.00	0.00	64,990.00	0.00	(64,990.00)	(64,990.00)
730003	Subcontracts 03	0.00	0.00	0.00	64,803.02	0.00	(64,803.02)	(64,803.02)
730005	Subcontracts 05	0.00	0.00	0.00	65,001.00	0.00	(65,001.00)	(65,001.00)
***Total: 73 - Subcontracts**		**218,990.00**	**223,990.00**	**0.00**	**194,794.02**	**0.00**	**24,195.98**	**29,195.98**
****Total Direct Cost Expenditures**		**287,984.00**	**268,726.00**	**0.00**	**268,685.23**	**0.00**	**19,298.77**	**40.77**
760300	F&A Expenditures	43,678.00	38,671.00	0.00	38,711.75	0.00	4,966.25	(40.75)

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**43,678.00**	**38,671.00**	**0.00**	**38,711.75**	**0.00**	**4,966.25**	**(40.75)**
****Total Indirect Cost Expenditures**	**43,678.00**	**38,671.00**	**0.00**	**38,711.75**	**0.00**	**4,966.25**	**(40.75)**
*****Total Expenditures**	**331,662.00**	**307,397.00**	**0.00**	**307,396.98**	**0.00**	**24,265.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	307,396.98	0.00	(307,396.98)	(307,396.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**307,396.98**	**0.00**	**(307,396.98)**	**(307,396.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**307,396.98**	**0.00**	**(307,396.98)**	**(307,396.98)**

Grant 111835 - 2005 Northeast Consortium
Fund 111839 - 2005 NEC Reseach on-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	115,785.78	0.00	(115,785.78)	(115,785.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	169,555.12	0.00	0.00	0.00	0.00	169,555.12
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,876.00	0.00	(24,876.00)	(24,876.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,950.44	0.00	(39,950.44)	(39,950.44)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,737.10	0.00	(24,737.10)	(24,737.10)
615F10	PAT	0.00	20,747.48	0.00	41,266.24	0.00	(41,266.24)	(20,518.76)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	57,312.96	0.00	0.00	0.00	0.00	57,312.96
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**247,615.56**	**0.00**	**247,615.56**	**0.00**	**(247,615.56)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	70,485.65	0.00	66,169.99	0.00	(66,169.99)	4,315.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,314.94	0.00	(4,314.94)	(4,314.94)
***Total: 65 - Fringe Benefits**		**0.00**	**70,485.65**	**0.00**	**70,484.93**	**0.00**	**(70,484.93)**	**0.72**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	621,449.00	3,999.77	0.00	0.00	0.00	621,449.00	3,999.77
711200	Research Supplies	0.00	0.00	0.00	3,999.77	0.00	(3,999.77)	(3,999.77)
Subtotal: Non-Travel Support		**621,449.00**	**3,999.77**	**0.00**	**3,999.77**	**0.00**	**617,449.23**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**621,449.00**	**3,999.77**	**0.00**	**3,999.77**	**0.00**	**617,449.23**	**0.00**
721155	Asstship-Tuition Waiver	0.00	18,018.85	0.00	18,018.85	0.00	(18,018.85)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**18,018.85**	**0.00**	**18,018.85**	**0.00**	**(18,018.85)**	**0.00**
730001	Subcontracts 01	0.00	24,988.00	0.00	0.00	0.00	0.00	24,988.00
730024	Subcontracts 24	0.00	0.00	0.00	24,988.00	0.00	(24,988.00)	(24,988.00)
***Total: 73 - Subcontracts**		**0.00**	**24,988.00**	**0.00**	**24,988.00**	**0.00**	**(24,988.00)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**621,449.00**	**365,107.83**	**0.00**	**365,107.11**	**0.00**	**256,341.89**	**0.72**
760300	F&A Expenditures	285,867.00	157,251.23	0.00	159,660.54	0.00	126,206.46	(2,409.31)
***Total: 76 - F&A and Internal Allocations**		**285,867.00**	**157,251.23**	**0.00**	**159,660.54**	**0.00**	**126,206.46**	**(2,409.31)**
****Total Indirect Cost Expenditures**		**285,867.00**	**157,251.23**	**0.00**	**159,660.54**	**0.00**	**126,206.46**	**(2,409.31)**

Grant 111835 - 2005 Northeast Consortium
Fund 111839 - 2005 NEC Reseach on-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**907,316.00**	**522,359.06**	**0.00**	**524,767.65**	**0.00**	**382,548.35**	**(2,408.59)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	524,767.65	0.00	(524,767.65)	(524,767.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**524,767.65**	**0.00**	**(524,767.65)**	**(524,767.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**524,767.65**	**0.00**	**(524,767.65)**	**(524,767.65)**

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,739.85	0.00	(13,739.85)	(13,739.85)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	31,963.40	0.00	18,264.80	0.00	(18,264.80)	13,698.60
613N70	Graduate Fellow	0.00	34,051.39	0.00	34,051.39	0.00	(34,051.39)	0.00
615F10	PAT	0.00	14,351.32	0.00	14,310.07	0.00	(14,310.07)	41.25
***Total: 61 - Salaries and Wages**		**0.00**	**80,366.11**	**0.00**	**80,366.11**	**0.00**	**(80,366.11)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,016.42	0.00	11,500.51	0.00	(11,500.51)	1,515.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,515.96	0.00	(1,515.96)	(1,515.96)
***Total: 65 - Fringe Benefits**		**0.00**	**13,016.42**	**0.00**	**13,016.47**	**0.00**	**(13,016.47)**	**(0.05)**
710100	Out-of-State Travel	0.00	308.96	0.00	308.96	0.00	(308.96)	0.00
Subtotal: Travel		**0.00**	**308.96**	**0.00**	**308.96**	**0.00**	**(308.96)**	**0.00**
711200	Research Supplies	0.00	(7,641.24)	0.00	9,524.96	0.00	(9,524.96)	(17,166.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	64,966.24	0.00	47,800.04	0.00	(47,800.04)	17,166.20
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	8,910.00	0.00	8,910.00	0.00	(8,910.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**66,235.00**	**0.00**	**66,235.00**	**0.00**	**(66,235.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**66,543.96**	**0.00**	**66,543.96**	**0.00**	**(66,543.96)**	**0.00**
721155	Asstship-Tuition Waiver	0.00	15,461.30	0.00	15,461.30	0.00	(15,461.30)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,461.30**	**0.00**	**15,461.30**	**0.00**	**(15,461.30)**	**0.00**
73	Subcontracts	0.00	45.30	0.00	0.00	0.00	0.00	45.30
730000	Subcontracts	0.00	(82,234.00)	0.00	0.00	0.00	0.00	(82,234.00)
730001	Subcontracts 01	2,363,663.00	1,860,347.00	0.00	0.00	0.00	2,363,663.00	1,860,347.00
730007	Subcontracts 07	0.00	0.00	0.00	133,875.00	0.00	(133,875.00)	(133,875.00)
730008	Subcontracts 08	0.00	0.00	0.00	217,881.76	0.00	(217,881.76)	(217,881.76)
730009	Subcontracts 09	0.00	0.00	0.00	127,634.04	0.00	(127,634.04)	(127,634.04)
730010	Subcontracts 10	0.00	0.00	0.00	75,987.00	0.00	(75,987.00)	(75,987.00)
730011	Subcontracts 11	0.00	0.00	0.00	77,075.00	0.00	(77,075.00)	(77,075.00)
730012	Subcontracts 12	0.00	0.00	0.00	132,164.00	0.00	(132,164.00)	(132,164.00)
730013	Subcontracts 13	0.00	0.00	0.00	250,610.00	0.00	(250,610.00)	(250,610.00)
730014	Subcontracts 14	0.00	0.00	0.00	212,792.19	0.00	(212,792.19)	(212,792.19)
730015	Subcontracts 15	0.00	0.00	0.00	31,803.16	0.00	(31,803.16)	(31,803.16)
730016	Subcontracts 16	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730017	Subcontracts 17	0.00	0.00	0.00	21,473.62	0.00	(21,473.62)	(21,473.62)
730018	Subcontracts 18	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730019	Subcontracts 19	0.00	0.00	0.00	182,314.13	0.00	(182,314.13)	(182,314.13)
730020	Subcontracts 20	0.00	0.00	0.00	26,306.32	0.00	(26,306.32)	(26,306.32)
730021	Subcontracts 21	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730022	Subcontracts 22	0.00	0.00	0.00	4,509.40	0.00	(4,509.40)	(4,509.40)
730025	Subcontracts 25	0.00	0.00	0.00	23,879.91	0.00	(23,879.91)	(23,879.91)
730026	Subcontracts 26	0.00	0.00	0.00	173,709.00	0.00	(173,709.00)	(173,709.00)
***Total: 73 - Subcontracts**		**2,363,663.00**	**1,778,158.30**	**0.00**	**1,767,014.53**	**0.00**	**596,648.47**	**11,143.77**
****Total Direct Cost Expenditures**		**2,363,663.00**	**1,953,546.09**	**0.00**	**1,942,402.37**	**0.00**	**421,260.63**	**11,143.72**
760300	F&A Expenditures	192,380.00	142,799.63	0.00	143,191.91	0.00	49,188.09	(392.28)
***Total: 76 - F&A and Internal Allocations**		**192,380.00**	**142,799.63**	**0.00**	**143,191.91**	**0.00**	**49,188.09**	**(392.28)**
****Total Indirect Cost Expenditures**		**192,380.00**	**142,799.63**	**0.00**	**143,191.91**	**0.00**	**49,188.09**	**(392.28)**
*****Total Expenditures**		**2,556,043.00**	**2,096,345.72**	**0.00**	**2,085,594.28**	**0.00**	**470,448.72**	**10,751.44**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,085,594.28	0.00	(2,085,594.28)	(2,085,594.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,085,594.28**	**0.00**	**(2,085,594.28)**	**(2,085,594.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,085,594.28**	**0.00**	**(2,085,594.28)**	**(2,085,594.28)**

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Closing - Final Financial Rev
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4720302 CFDA #: 11.472
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008

Fund Information

Effective Date:	9/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,571.00	6,253.11	0.00	0.00	0.00	10,571.00	6,253.11
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,152.04	0.00	(8,152.04)	(8,152.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	13,061.00	17,415.00	0.00	0.00	0.00	13,061.00	17,415.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,641.00	0.00	(2,641.00)	(2,641.00)
***Total: 61 - Salaries and Wages**		**23,632.00**	**23,668.11**	**0.00**	**23,668.11**	**0.00**	**(36.11)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	867.00	913.98	0.00	0.00	0.00	867.00	913.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.98	0.00	(913.98)	(913.98)
***Total: 65 - Fringe Benefits**		**867.00**	**913.98**	**0.00**	**913.98**	**0.00**	**(46.98)**	**0.00**
710	Travel	6,500.00	67,072.91	0.00	0.00	0.00	6,500.00	67,072.91
710300	Conference Registration Fees	0.00	0.00	0.00	60,137.17	0.00	(60,137.17)	(60,137.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,935.74	0.00	(6,935.74)	(6,935.74)
Subtotal: Travel		**6,500.00**	**67,072.91**	**0.00**	**67,072.91**	**0.00**	**(60,572.91)**	**0.00**
7112	Research Supplies	2,145.00	33,417.56	0.00	0.00	0.00	2,145.00	33,417.56
711200	Research Supplies	0.00	0.00	0.00	5,948.61	0.00	(5,948.61)	(5,948.61)
713005	Printing & Copying-Campus	0.00	0.00	0.00	163.23	0.00	(163.23)	(163.23)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	989.60	0.00	(989.60)	(989.60)
714000	Postage-General	0.00	0.00	0.00	47.86	0.00	(47.86)	(47.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
717000	Consulting-General	8,840.00	14,000.00	0.00	10,000.00	0.00	(1,160.00)	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,466.66	0.00	(22,466.66)	(22,466.66)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	485.80	0.00	(485.80)	(485.80)
Subtotal: Non-Travel Support		**10,985.00**	**47,417.56**	**0.00**	**47,417.56**	**0.00**	**(36,432.56)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,485.00**	**114,490.47**	**0.00**	**114,490.47**	**0.00**	**(97,005.47)**	**0.00**
721100	Assistantships	0.00	6,692.55	0.00	0.00	0.00	0.00	6,692.55
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,692.55	0.00	(6,692.55)	(6,692.55)
722200	Participant Support	39,806.00	88,452.00	0.00	0.00	0.00	39,806.00	88,452.00
722220	Participant Sup-Post Doctoral	0.00	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Closing - Final Financial Rev
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**39,806.00**	**6,692.55**	**0.00**	**6,692.55**	**0.00**	**33,113.45**	**0.00**
****Total Direct Cost Expenditures**	**81,790.00**	**145,765.11**	**0.00**	**145,765.11**	**0.00**	**(63,975.11)**	**0.00**
760300 F&A Expenditures	20,379.00	36,159.03	0.00	36,159.03	0.00	(15,780.03)	0.00
***Total: 76 - F&A and Internal Allocations**	**20,379.00**	**36,159.03**	**0.00**	**36,159.03**	**0.00**	**(15,780.03)**	**0.00**
****Total Indirect Cost Expenditures**	**20,379.00**	**36,159.03**	**0.00**	**36,159.03**	**0.00**	**(15,780.03)**	**0.00**
*****Total Expenditures**	**102,169.00**	**181,924.14**	**0.00**	**181,924.14**	**0.00**	**(79,755.14)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	181,924.14	0.00	(181,924.14)	(181,924.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**181,924.14**	**0.00**	**(181,924.14)**	**(181,924.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**181,924.14**	**0.00**	**(181,924.14)**	**(181,924.14)**

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	6,949.00	6,949.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,768.55	0.00	(5,768.55)	(5,768.55)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
61SNSH	Student Labor	0.00	0.00	0.00	9,705.63	0.00	(9,705.63)	(9,705.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**12,949.00**	**15,949.00**	**0.00**	**15,478.93**	**0.00**	**(2,529.93)**	**470.07**
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
***Total: 65 - Fringe Benefits**		**1,340.00**	**1,340.00**	**0.00**	**508.78**	**0.00**	**831.22**	**831.22**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	223.73	0.00	(223.73)	(223.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	84.93	0.00	(84.93)	(84.93)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**308.66**	**0.00**	**691.34**	**691.34**
71	Support	0.00	8,253.86	0.00	0.00	0.00	0.00	8,253.86
7112	Research Supplies	69,000.00	29,000.00	0.00	0.00	0.00	69,000.00	29,000.00
711200	Research Supplies	0.00	0.00	0.00	20,878.80	0.00	(20,878.80)	(20,878.80)
713000	Printing & Copying-General	0.00	0.00	0.00	184.89	0.00	(184.89)	(184.89)
714000	Postage-General	0.00	0.00	0.00	250.39	0.00	(250.39)	(250.39)
714030	Postage-Express Mail	0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
717000	Consulting-General	5,000.00	0.00	0.00	1,000.00	0.00	4,000.00	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,167.55	0.00	(16,167.55)	(16,167.55)
719125	Licenses/Professional Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Non-Travel Support		**74,000.00**	**37,253.86**	**0.00**	**39,232.70**	**0.00**	**34,767.30**	**(1,978.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**75,000.00**	**38,253.86**	**0.00**	**39,541.36**	**0.00**	**35,458.64**	**(1,287.50)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
730023	Subcontracts 23	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total: 73 - Subcontracts**		**0.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**0.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**89,289.00**	**120,542.86**	**0.00**	**120,529.07**	**0.00**	**(31,240.07)**	**13.79**
76	F&A and Internal Allocations	0.00	(8,253.86)	0.00	0.00	0.00	0.00	(8,253.86)
760300	F&A Expenditures	23,215.00	29,195.00	0.00	20,937.54	0.00	2,277.46	8,257.46
***Total: 76 - F&A and Internal Allocations**		**23,215.00**	**20,941.14**	**0.00**	**20,937.54**	**0.00**	**2,277.46**	**3.60**
****Total Indirect Cost Expenditures**		**23,215.00**	**20,941.14**	**0.00**	**20,937.54**	**0.00**	**2,277.46**	**3.60**
*****Total Expenditures**		**112,504.00**	**141,484.00**	**0.00**	**141,466.61**	**0.00**	**(28,962.61)**	**17.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	141,466.61	0.00	(141,466.61)	(141,466.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**141,466.61**	**0.00**	**(141,466.61)**	**(141,466.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**141,466.61**	**0.00**	**(141,466.61)**	**(141,466.61)**

Grant 111835 - 2005 Northeast Consortium
Fund 111892 - Further Tests on Gillnets

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,385.00	0.00	0.00	0.00	0.00	13,385.00	0.00
***Total: 61 - Salaries and Wages**		**13,385.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,385.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00
***Total: 65 - Fringe Benefits**		**5,354.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,354.00**	**0.00**
710	Travel	2,500.00	2,502.76	0.00	0.00	0.00	2,500.00	2,502.76
710000	In-State Travel	0.00	0.00	0.00	315.34	0.00	(315.34)	(315.34)
710100	Out-of-State Travel	0.00	0.00	0.00	4,734.39	0.00	(4,734.39)	(4,734.39)
710200	Foreign Travel	2,500.00	7,300.00	0.00	4,753.03	0.00	(2,253.03)	2,546.97
Subtotal: Travel		**5,000.00**	**9,802.76**	**0.00**	**9,802.76**	**0.00**	**(4,802.76)**	**0.00**
71	Support	0.00	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)
7112	Research Supplies	5,200.00	(41,265.54)	0.00	0.00	0.00	5,200.00	(41,265.54)
711200	Research Supplies	0.00	0.00	0.00	255.39	0.00	(255.39)	(255.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.20	0.00	(56.20)	(56.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	122,600.00	122,600.00	0.00	69,272.87	0.00	53,327.13	53,327.13
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
Subtotal: Non-Travel Support		**127,800.00**	**75,334.46**	**0.00**	**75,334.46**	**0.00**	**52,465.54**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**132,800.00**	**85,137.22**	**0.00**	**85,137.22**	**0.00**	**47,662.78**	**0.00**
****Total Direct Cost Expenditures**		**151,539.00**	**85,137.22**	**0.00**	**85,137.22**	**0.00**	**66,401.78**	**0.00**
760300	F&A Expenditures	69,708.00	39,163.12	0.00	39,163.12	0.00	30,544.88	0.00
***Total: 76 - F&A and Internal Allocations**		**69,708.00**	**39,163.12**	**0.00**	**39,163.12**	**0.00**	**30,544.88**	**0.00**
****Total Indirect Cost Expenditures**		**69,708.00**	**39,163.12**	**0.00**	**39,163.12**	**0.00**	**30,544.88**	**0.00**
*****Total Expenditures**		**221,247.00**	**124,300.34**	**0.00**	**124,300.34**	**0.00**	**96,946.66**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,300.34	0.00	(124,300.34)	(124,300.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,300.34**	**0.00**	**(124,300.34)**	**(124,300.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,300.34**	**0.00**	**(124,300.34)**	**(124,300.34)**

Grant 111835 - 2005 Northeast Consortium
Fund 111893 - High Opening Kite-Assisted Trawl

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,408.00	0.00	0.00	0.00	0.00	12,408.00	0.00
***Total: 61 - Salaries and Wages**		**12,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,408.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,896.00	0.00	0.00	0.00	0.00	4,896.00	0.00
***Total: 65 - Fringe Benefits**		**4,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,896.00**	**0.00**
710	Travel	3,000.00	922.00	0.00	0.00	0.00	3,000.00	922.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
710200	Foreign Travel	4,500.00	1,500.00	0.00	1,195.60	0.00	3,304.40	304.40
Subtotal: Travel		**7,500.00**	**2,422.00**	**0.00**	**1,317.72**	**0.00**	**6,182.28**	**1,104.28**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	0.00	0.00	4,352.01	0.00	(4,352.01)	(4,352.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	79,000.00	43,000.00	0.00	41,500.00	0.00	37,500.00	1,500.00
Subtotal: Non-Travel Support		**81,200.00**	**45,200.00**	**0.00**	**45,852.01**	**0.00**	**35,347.99**	**(652.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**88,700.00**	**47,622.00**	**0.00**	**47,169.73**	**0.00**	**41,530.27**	**452.27**
****Total Direct Cost Expenditures**		**106,004.00**	**47,622.00**	**0.00**	**47,169.73**	**0.00**	**58,834.27**	**452.27**
760300	F&A Expenditures	48,762.00	21,906.00	0.00	21,698.08	0.00	27,063.92	207.92
***Total: 76 - F&A and Internal Allocations**		**48,762.00**	**21,906.00**	**0.00**	**21,698.08**	**0.00**	**27,063.92**	**207.92**
****Total Indirect Cost Expenditures**		**48,762.00**	**21,906.00**	**0.00**	**21,698.08**	**0.00**	**27,063.92**	**207.92**
*****Total Expenditures**		**154,766.00**	**69,528.00**	**0.00**	**68,867.81**	**0.00**	**85,898.19**	**660.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	68,867.81	0.00	(68,867.81)	(68,867.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,867.81**	**0.00**	**(68,867.81)**	**(68,867.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,867.81**	**0.00**	**(68,867.81)**	**(68,867.81)**

Grant 111835 - 2005 Northeast Consortium
Fund 111896 - Fishing Gear Workshop

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 11/23/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
710100	Out-of-State Travel	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
710200	Foreign Travel	0.00	0.00	0.00	1,829.29	0.00	(1,829.29)	(1,829.29)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,029.37**	**0.00**	**970.63**	**970.63**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,643.29	0.00	(1,643.29)	(1,643.29)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	305.90	0.00	(305.90)	(305.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,385.36	0.00	(1,385.36)	(1,385.36)
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**17,334.55**	**0.00**	**665.45**	**665.45**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**0.00**	**19,363.92**	**0.00**	**1,636.08**	**1,636.08**
****Total Direct Cost Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**19,363.92**	**0.00**	**1,636.08**	**1,636.08**
760300	F&A Expenditures	6,510.00	6,510.00	0.00	6,002.83	0.00	507.17	507.17
***Total: 76 - F&A and Internal Allocations**		**6,510.00**	**6,510.00**	**0.00**	**6,002.83**	**0.00**	**507.17**	**507.17**
****Total Indirect Cost Expenditures**		**6,510.00**	**6,510.00**	**0.00**	**6,002.83**	**0.00**	**507.17**	**507.17**
*****Total Expenditures**		**27,510.00**	**27,510.00**	**0.00**	**25,366.75**	**0.00**	**2,143.25**	**2,143.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,366.75	0.00	(25,366.75)	(25,366.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,366.75**	**0.00**	**(25,366.75)**	**(25,366.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,366.75**	**0.00**	**(25,366.75)**	**(25,366.75)**

Grant 111835 - 2005 Northeast Consortium
Fund 111916 - Development of Juvenile Shrimp Trap

Status: Closing - Final Financial Rev
FMGR: Jones, Rebecca J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 3/28/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(215.65)	0.00	3,326.38	0.00	(3,326.38)	(3,542.03)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,326.35**	**0.00**	**3,326.38**	**0.00**	**(3,326.38)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,443.65	0.00	1,443.66	0.00	(1,443.66)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**1,443.65**	**0.00**	**1,443.66**	**0.00**	**(1,443.66)**	**(0.01)**
711100	Supplies-General	0.00	0.00	0.00	979.06	0.00	(979.06)	(979.06)
7112	Research Supplies	0.00	3,636.74	0.00	0.00	0.00	0.00	3,636.74
711200	Research Supplies	0.00	694.26	0.00	3,248.22	0.00	(3,248.22)	(2,553.96)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,320.00	0.00	6,900.00	0.00	(6,900.00)	(5,580.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.47	0.00	(53.47)	(53.47)
Subtotal: Non-Travel Support		**0.00**	**12,351.00**	**0.00**	**12,305.75**	**0.00**	**(12,305.75)**	**45.25**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,351.00**	**0.00**	**12,305.75**	**0.00**	**(12,305.75)**	**45.25**
****Total Direct Cost Expenditures**		**0.00**	**17,121.00**	**0.00**	**17,075.79**	**0.00**	**(17,075.79)**	**45.21**
760300	F&A Expenditures	0.00	7,876.00	0.00	7,854.82	0.00	(7,854.82)	21.18
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,876.00**	**0.00**	**7,854.82**	**0.00**	**(7,854.82)**	**21.18**
****Total Indirect Cost Expenditures**		**0.00**	**7,876.00**	**0.00**	**7,854.82**	**0.00**	**(7,854.82)**	**21.18**
*****Total Expenditures**		**0.00**	**24,997.00**	**0.00**	**24,930.61**	**0.00**	**(24,930.61)**	**66.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,930.61	0.00	(24,930.61)	(24,930.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,930.61**	**0.00**	**(24,930.61)**	**(24,930.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,930.61**	**0.00**	**(24,930.61)**	**(24,930.61)**

Grant 111835 - 2005 Northeast Consortium
Fund 111917 - Modified Nordmore Shrimp Grid

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	382.79	0.00	0.00	0.00	0.00	382.79
***Total: 61 - Salaries and Wages**		**0.00**	**382.79**	**0.00**	**0.00**	**0.00**	**0.00**	**382.79**
65YF10	Full Fringe Benefit Distr Expe	0.00	152.97	0.00	0.00	0.00	0.00	152.97
***Total: 65 - Fringe Benefits**		**0.00**	**152.97**	**0.00**	**0.00**	**0.00**	**0.00**	**152.97**
710	Travel	0.00	633.24	0.00	0.00	0.00	0.00	633.24
710000	In-State Travel	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
710100	Out-of-State Travel	0.00	0.00	0.00	931.04	0.00	(931.04)	(931.04)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Subtotal: Travel		**0.00**	**633.24**	**0.00**	**1,900.29**	**0.00**	**(1,900.29)**	**(1,267.05)**
7112	Research Supplies	0.00	2,887.00	0.00	0.00	0.00	0.00	2,887.00
711200	Research Supplies	0.00	0.00	0.00	1,450.22	0.00	(1,450.22)	(1,450.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.18	0.00	(40.18)	(40.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	12,546.00	0.00	12,592.60	0.00	(12,592.60)	(46.60)
Subtotal: Non-Travel Support		**0.00**	**15,433.00**	**0.00**	**14,583.00**	**0.00**	**(14,583.00)**	**850.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,066.24**	**0.00**	**16,483.29**	**0.00**	**(16,483.29)**	**(417.05)**
****Total Direct Cost Expenditures**		**0.00**	**16,602.00**	**0.00**	**16,483.29**	**0.00**	**(16,483.29)**	**118.71**
760300	F&A Expenditures	0.00	7,637.00	0.00	7,582.31	0.00	(7,582.31)	54.69
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,637.00**	**0.00**	**7,582.31**	**0.00**	**(7,582.31)**	**54.69**
****Total Indirect Cost Expenditures**		**0.00**	**7,637.00**	**0.00**	**7,582.31**	**0.00**	**(7,582.31)**	**54.69**
*****Total Expenditures**		**0.00**	**24,239.00**	**0.00**	**24,065.60**	**0.00**	**(24,065.60)**	**173.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,065.60	0.00	(24,065.60)	(24,065.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,065.60**	**0.00**	**(24,065.60)**	**(24,065.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,065.60**	**0.00**	**(24,065.60)**	**(24,065.60)**

Grant 111835 - 2005 Northeast Consortium
Fund 111918 - Planning Fishing Gear Selectivity

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	105.57	0.00	(105.57)	(105.57)
710300	Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**643.57**	**0.00**	**(643.57)**	**2,356.43**
7112	Research Supplies	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00
711200	Research Supplies	0.00	0.00	0.00	13,517.76	0.00	(13,517.76)	(13,517.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	968.16	0.00	(968.16)	(968.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.27	0.00	(584.27)	(584.27)
Subtotal: Non-Travel Support		**0.00**	**16,500.00**	**0.00**	**15,070.19**	**0.00**	**(15,070.19)**	**1,429.81**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**19,500.00**	**0.00**	**15,713.76**	**0.00**	**(15,713.76)**	**3,786.24**
****Total Direct Cost Expenditures**		**0.00**	**19,500.00**	**0.00**	**15,713.76**	**0.00**	**(15,713.76)**	**3,786.24**
760300	F&A Expenditures	0.00	6,045.00	0.00	4,871.27	0.00	(4,871.27)	1,173.73
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,045.00**	**0.00**	**4,871.27**	**0.00**	**(4,871.27)**	**1,173.73**
****Total Indirect Cost Expenditures**		**0.00**	**6,045.00**	**0.00**	**4,871.27**	**0.00**	**(4,871.27)**	**1,173.73**
*****Total Expenditures**		**0.00**	**25,545.00**	**0.00**	**20,585.03**	**0.00**	**(20,585.03)**	**4,959.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,585.03	0.00	(20,585.03)	(20,585.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,585.03**	**0.00**	**(20,585.03)**	**(20,585.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,585.03**	**0.00**	**(20,585.03)**	**(20,585.03)**

Grant 111835 - 2005 Northeast Consortium
Fund 111926 - Sampling Juvenile Groundfish

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	906.80	0.00	(906.80)	(906.80)
617F10	Operating Staff	0.00	0.00	0.00	748.04	0.00	(748.04)	(748.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**1,654.84**	**0.00**	**(1,654.84)**	**345.16**
65YF10	Full Fringe Benefit Distr Expe	0.00	868.00	0.00	718.24	0.00	(718.24)	149.76
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**868.00**	**0.00**	**718.24**	**0.00**	**(718.24)**	**149.76**
7112	Research Supplies	0.00	1,973.00	0.00	0.00	0.00	0.00	1,973.00
711200	Research Supplies	0.00	0.00	0.00	2,368.36	0.00	(2,368.36)	(2,368.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	99.88	0.00	(99.88)	(99.88)
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**16,973.00**	**0.00**	**17,468.24**	**0.00**	**(17,468.24)**	**(495.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,973.00**	**0.00**	**17,468.24**	**0.00**	**(17,468.24)**	**(495.24)**
****Total Direct Cost Expenditures**		**0.00**	**19,841.00**	**0.00**	**19,841.32**	**0.00**	**(19,841.32)**	**(0.32)**
760300	F&A Expenditures	0.00	5,159.00	0.00	5,158.72	0.00	(5,158.72)	0.28
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,159.00**	**0.00**	**5,158.72**	**0.00**	**(5,158.72)**	**0.28**
****Total Indirect Cost Expenditures**		**0.00**	**5,159.00**	**0.00**	**5,158.72**	**0.00**	**(5,158.72)**	**0.28**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(0.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,000.04	0.00	(25,000.04)	(25,000.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(25,000.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(25,000.04)**

Grant 111835 - 2005 Northeast Consortium
Fund 111A19 - Socioeconomic Assessment NEC

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,388.00	19,388.00	0.00	0.00	0.00	19,388.00	19,388.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,425.00	0.00	(9,425.00)	(9,425.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,388.01	0.00	(7,388.01)	(7,388.01)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	20,727.11	0.00	(20,727.11)	(20,727.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**27,388.00**	**27,388.00**	**0.00**	**37,540.12**	**0.00**	**(10,152.12)**	**(10,152.12)**
65YF10	Full Fringe Benefit Distr Expe	9,142.00	9,142.00	0.00	0.00	0.00	9,142.00	9,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,503.11	0.00	(2,503.11)	(2,503.11)
***Total: 65 - Fringe Benefits**		**9,142.00**	**9,142.00**	**0.00**	**2,503.11**	**0.00**	**6,638.89**	**6,638.89**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,017.89	0.00	(4,017.89)	(4,017.89)
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,846.69	0.00	(1,846.69)	(1,846.69)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,299.58**	**0.00**	**3,700.42**	**3,700.42**
7112	Research Supplies	23,469.00	23,469.00	0.00	0.00	0.00	23,469.00	23,469.00
711200	Research Supplies	0.00	0.00	0.00	8,378.20	0.00	(8,378.20)	(8,378.20)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,679.40	0.00	(2,679.40)	(2,679.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.93	0.00	(16.93)	(16.93)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	232.31	0.00	(232.31)	(232.31)
717200	Other Professional Services-General	0.00	0.00	0.00	4,894.10	0.00	(4,894.10)	(4,894.10)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
Subtotal: Non-Travel Support		**23,469.00**	**23,469.00**	**0.00**	**16,349.89**	**0.00**	**7,119.11**	**7,119.11**
***Total: 71 - Support (Travel & Non-Travel)**		**33,469.00**	**33,469.00**	**0.00**	**22,649.47**	**0.00**	**10,819.53**	**10,819.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,465.10	0.00	(10,465.10)	(10,465.10)
722200	Participant Support	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,245.10**	**0.00**	**(13,245.10)**	**(13,245.10)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111A19 - Socioeconomic Assessment NEC

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**74,999.00**	**74,999.00**	**0.00**	**75,937.80**	**0.00**	**(938.80)**	**(938.80)**
760300 F&A Expenditures	32,200.00	32,200.00	0.00	29,482.62	0.00	2,717.38	2,717.38
***Total: 76 - F&A and Internal Allocations**	**32,200.00**	**32,200.00**	**0.00**	**29,482.62**	**0.00**	**2,717.38**	**2,717.38**
****Total Indirect Cost Expenditures**	**32,200.00**	**32,200.00**	**0.00**	**29,482.62**	**0.00**	**2,717.38**	**2,717.38**
*****Total Expenditures**	**107,199.00**	**107,199.00**	**0.00**	**105,420.42**	**0.00**	**1,778.58**	**1,778.58**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	105,420.42	0.00	(105,420.42)	(105,420.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**105,420.42**	**0.00**	**(105,420.42)**	**(105,420.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105,420.42**	**0.00**	**(105,420.42)**	**(105,420.42)**

Grant 111835 - 2005 Northeast Consortium
Fund 15P060 - 2005 NEC Program Income

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	12,166.50	0.00	12,140.97	0.00	(12,140.97)	25.53
***Total: 61 - Salaries and Wages**		**0.00**	**12,166.50**	**0.00**	**12,140.97**	**0.00**	**(12,140.97)**	**25.53**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,988.53	0.00	4,977.77	0.00	(4,977.77)	10.76
***Total: 65 - Fringe Benefits**		**0.00**	**4,988.53**	**0.00**	**4,977.77**	**0.00**	**(4,977.77)**	**10.76**
7112	Research Supplies	17,155.03	17,155.03	0.00	0.00	0.00	17,155.03	17,155.03
711200	Research Supplies	0.00	(17,155.03)	0.00	0.00	0.00	0.00	(17,155.03)
Subtotal: Non-Travel Support		**17,155.03**	**0.00**	**0.00**	**0.00**	**0.00**	**17,155.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,155.03**	**0.00**	**0.00**	**0.00**	**0.00**	**17,155.03**	**0.00**
****Total Direct Cost Expenditures**		**17,155.03**	**17,155.03**	**0.00**	**17,118.74**	**0.00**	**36.29**	**36.29**
760300	F&A Expenditures	4,460.30	4,460.30	0.00	4,450.87	0.00	9.43	9.43
***Total: 76 - F&A and Internal Allocations**		**4,460.30**	**4,460.30**	**0.00**	**4,450.87**	**0.00**	**9.43**	**9.43**
****Total Indirect Cost Expenditures**		**4,460.30**	**4,460.30**	**0.00**	**4,450.87**	**0.00**	**9.43**	**9.43**
*****Total Expenditures**		**21,615.33**	**21,615.33**	**0.00**	**21,569.61**	**0.00**	**45.72**	**45.72**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	21,615.33	0.00	(21,615.33)	(21,615.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,615.33**	**0.00**	**(21,615.33)**	**(21,615.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,615.33**	**0.00**	**(21,615.33)**	**(21,615.33)**

Grant 111841 - Spatial Management J. Leff
Fund 111841 - NMFS-Sea Grant Fellow

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4170066 CFDA #: 11.417
Resp Org:	UBNRES
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2008

Fund Information

Effective Date:	9/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111841 - Spatial Management J. Leff
Fund 111841 - NMFS-Sea Grant Fellow

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4170066	CFDA #: 11.417	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2008		

Fund Information

Effective Date:	9/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613N70	Graduate Fellow	0.00	20,211.05	0.00	34,335.23	0.00	(34,335.23)	(14,124.18)
613NZ0	Grad Unallocated Budget (Bud Only)	59,720.00	37,239.63	0.00	0.00	0.00	59,720.00	37,239.63
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,677.83	0.00	(16,677.83)	(16,677.83)
***Total: 61 - Salaries and Wages**		**59,720.00**	**57,450.68**	**0.00**	**57,450.59**	**0.00**	**2,269.41**	**0.09**
65YF10	Full Fringe Benefit Distr Expe	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,464.76	0.00	(1,464.76)	(1,464.76)
***Total: 65 - Fringe Benefits**		**1,506.00**	**1,506.00**	**0.00**	**1,464.76**	**0.00**	**41.24**	**41.24**
710	Travel	8,663.00	4,629.67	0.00	0.00	0.00	8,663.00	4,629.67
710100	Out-of-State Travel	0.00	0.00	0.00	4,404.67	0.00	(4,404.67)	(4,404.67)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**8,663.00**	**4,629.67**	**0.00**	**4,629.67**	**0.00**	**4,033.33**	**0.00**
711100	Supplies-General	0.00	747.00	0.00	2.00	0.00	(2.00)	745.00
7112	Research Supplies	2,481.00	1,437.81	0.00	0.00	0.00	2,481.00	1,437.81
711200	Research Supplies	0.00	0.00	0.00	2,182.81	0.00	(2,182.81)	(2,182.81)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,481.00**	**2,184.81**	**0.00**	**2,184.81**	**0.00**	**296.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,144.00**	**6,814.48**	**0.00**	**6,814.48**	**0.00**	**4,329.52**	**0.00**
721100	Assistantships	6,964.00	6,603.14	0.00	0.00	0.00	6,964.00	6,603.14
721155	Asstship-Tuition Waiver	0.00	3,715.70	0.00	10,238.80	0.00	(10,238.80)	(6,523.10)
722310	Other Financial Aid-Misc Dept Schol	0.00	3,244.00	0.00	3,244.00	0.00	(3,244.00)	0.00
***Total: 72 - Student and/or Participant Support**		**6,964.00**	**13,562.84**	**0.00**	**13,482.80**	**0.00**	**(6,518.80)**	**80.04**
****Total Direct Cost Expenditures**		**79,334.00**	**79,334.00**	**0.00**	**79,212.63**	**0.00**	**121.37**	**121.37**
*****Total Expenditures**		**79,334.00**	**79,334.00**	**0.00**	**79,212.63**	**0.00**	**121.37**	**121.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	79,212.63	0.00	(79,212.63)	(79,212.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,212.63**	**0.00**	**(79,212.63)**	**(79,212.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,212.63**	**0.00**	**(79,212.63)**	**(79,212.63)**

Grant 111841 - Spatial Management J. Leff
Fund 15C391 - NMFS-Sea Grant Fellow

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4170066 CFDA #: 11.417
Resp Org:	UBNRES
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2008

Fund Information

Effective Date:	9/10/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,176.00	5,164.00	0.00	0.00	0.00	6,176.00	5,164.00
613P90	Graduate Summer Appoint - Research	0.00	3,312.63	0.00	8,476.63	0.00	(8,476.63)	(5,164.00)
***Total: 61 - Salaries and Wages**		**6,176.00**	**8,476.63**	**0.00**	**8,476.63**	**0.00**	**(2,300.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,500.00	708.76	0.00	0.00	0.00	2,500.00	708.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
***Total: 65 - Fringe Benefits**		**2,500.00**	**708.76**	**0.00**	**708.76**	**0.00**	**1,791.24**	**0.00**
710	Travel	0.00	630.45	0.00	0.00	0.00	0.00	630.45
710100	Out-of-State Travel	0.00	0.00	0.00	510.45	0.00	(510.45)	(510.45)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**0.00**	**630.45**	**0.00**	**630.45**	**0.00**	**(630.45)**	**0.00**
7112	Research Supplies	1,666.00	0.00	0.00	0.00	0.00	1,666.00	0.00
711200	Research Supplies	0.00	196.50	0.00	196.50	0.00	(196.50)	0.00
Subtotal: Non-Travel Support		**1,666.00**	**196.50**	**0.00**	**196.50**	**0.00**	**1,469.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,666.00**	**826.95**	**0.00**	**826.95**	**0.00**	**839.05**	**0.00**
721100	Assistantships	5,000.00	3,701.98	0.00	0.00	0.00	5,000.00	3,701.98
721155	Asstship-Tuition Waiver	0.00	1,012.00	0.00	4,713.98	0.00	(4,713.98)	(3,701.98)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**4,713.98**	**0.00**	**4,713.98**	**0.00**	**286.02**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,342.00**	**14,726.32**	**0.00**	**14,726.32**	**0.00**	**615.68**	**0.00**
760300	F&A Expenditures	3,990.00	4,605.68	0.00	4,605.68	0.00	(615.68)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,990.00**	**4,605.68**	**0.00**	**4,605.68**	**0.00**	**(615.68)**	**0.00**
****Total Indirect Cost Expenditures**		**3,990.00**	**4,605.68**	**0.00**	**4,605.68**	**0.00**	**(615.68)**	**0.00**
*****Total Expenditures**		**19,332.00**	**19,332.00**	**0.00**	**19,332.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,332.00	0.00	(19,332.00)	(19,332.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,332.00**	**0.00**	**(19,332.00)**	**(19,332.00)**

Grant 111841 - Spatial Management J. Leff
Fund 15C391 - NMFS-Sea Grant Fellow

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4170066 CFDA #: 11.417
Resp Org:	UBNRES
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2008

Fund Information

Effective Date:	9/10/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**19,332.00**	**0.00**	**(19,332.00)**	**(19,332.00)**

Grant 111857 - Targeting Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information

Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	22,487.57	0.00	(22,487.57)	(22,487.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.19	0.00	(8,000.19)	(8,000.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,302.61	0.00	(45,302.61)	(45,302.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,864.00	131,306.00	0.00	0.00	0.00	133,864.00	131,306.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,322.03	0.00	(63,322.03)	(63,322.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,800.21	0.00	(19,800.21)	(19,800.21)
613NZ0	Grad Unallocated Budget (Bud Only)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	0.00	223,935.00	0.00	(223,935.00)	(223,935.00)
615NZ0	PAT Unallocated Budget (Bud Only)	147,036.00	185,463.00	0.00	0.00	0.00	147,036.00	185,463.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,861.00	0.00	(3,861.00)	(3,861.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	761.25	0.00	(761.25)	(761.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.88	0.00	(15.88)	(15.88)
61SNSH	Student Labor	0.00	0.00	0.00	26,183.25	0.00	(26,183.25)	(26,183.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**377,800.00**	**413,669.00**	**0.00**	**413,668.99**	**0.00**	**(35,868.99)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	87,941.00	133,593.00	0.00	127,925.52	0.00	(39,984.52)	5,667.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	6,049.75	0.00	(6,049.75)	(5,629.75)
***Total: 65 - Fringe Benefits**		**87,941.00**	**134,013.00**	**0.00**	**133,975.27**	**0.00**	**(46,034.27)**	**37.73**
710	Travel	25,000.00	5,604.00	0.00	0.00	0.00	25,000.00	5,604.00
710000	In-State Travel	0.00	0.00	0.00	852.79	0.00	(852.79)	(852.79)
710100	Out-of-State Travel	0.00	0.00	0.00	4,750.45	0.00	(4,750.45)	(4,750.45)
Subtotal: Travel		**25,000.00**	**5,604.00**	**0.00**	**5,603.24**	**0.00**	**19,396.76**	**0.76**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(40.04)	0.00	40.04	40.04
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,247.50	0.00	(6,247.50)	(6,247.50)
7112	Research Supplies	275,000.00	243,398.00	0.00	0.00	0.00	275,000.00	243,398.00
711200	Research Supplies	0.00	0.00	0.00	240,717.32	0.00	(240,717.32)	(240,717.32)
713000	Printing & Copying-General	0.00	0.00	0.00	8,336.50	0.00	(8,336.50)	(8,336.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,874.41	0.00	(2,874.41)	(2,874.41)
717000	Consulting-General	19,660.00	19,660.00	0.00	0.00	0.00	19,660.00	19,660.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,737.25	0.00	(4,737.25)	(4,737.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.48	0.00	(68.48)	(68.48)

Grant 111857 - Targeting Wind Sensing
Fund 111857 - Targeted Wind Sensing
Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W
Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information
Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**294,660.00**	**263,058.00**	**0.00**	**263,076.24**	**0.00**	**31,583.76**	**(18.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**319,660.00**	**268,662.00**	**0.00**	**268,679.48**	**0.00**	**50,980.52**	**(17.48)**
721100	Assistantships	25,770.00	13,682.00	0.00	0.00	0.00	25,770.00	13,682.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,681.15	0.00	(13,681.15)	(13,681.15)
***Total: 72 - Student and/or Participant Support**		**25,770.00**	**13,682.00**	**0.00**	**13,681.15**	**0.00**	**12,088.85**	**0.85**
730001	Subcontracts 01	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	30,000.00	89,653.00	0.00	89,652.25	0.00	(59,652.25)	0.75
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**89,653.00**	**0.00**	**89,652.25**	**0.00**	**(59,652.25)**	**0.75**
****Total Direct Cost Expenditures**		**941,171.00**	**1,019,679.00**	**0.00**	**1,019,657.14**	**0.00**	**(78,486.14)**	**21.86**
760300	F&A Expenditures	372,784.00	387,021.00	0.00	387,009.03	0.00	(14,225.03)	11.97
***Total: 76 - F&A and Internal Allocations**		**372,784.00**	**387,021.00**	**0.00**	**387,009.03**	**0.00**	**(14,225.03)**	**11.97**
****Total Indirect Cost Expenditures**		**372,784.00**	**387,021.00**	**0.00**	**387,009.03**	**0.00**	**(14,225.03)**	**11.97**
*****Total Expenditures**		**1,313,955.00**	**1,406,700.00**	**0.00**	**1,406,666.17**	**0.00**	**(92,711.17)**	**33.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,406,666.17	0.00	(1,406,666.17)	(1,406,666.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,406,666.17**	**0.00**	**(1,406,666.17)**	**(1,406,666.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,406,666.17**	**0.00**	**(1,406,666.17)**	**(1,406,666.17)**

Grant 111857 - Targeting Wind Sensing
Fund 111858 - Targeted Wind Sensing Projects

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information

Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
Subtotal: Non-Travel Support	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
****Total Direct Cost Expenditures**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
760300 F&A Expenditures	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00
***Total: 76 - F&A and Internal Allocations**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**0.00**
****Total Indirect Cost Expenditures**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**0.00**
*****Total Expenditures**	**189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189,000.00**	**0.00**

Grant 111857 - Targeting Wind Sensing
Fund 111891 - TWS - Durant

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information

Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,220.42	0.00	(17,220.42)	(17,220.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	17,544.46	0.00	0.00	0.00	0.00	17,544.46
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,493.29	0.00	(6,493.29)	(6,493.29)
615F10	PAT	0.00	0.00	0.00	17,224.75	0.00	(17,224.75)	(17,224.75)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,394.00	0.00	0.00	0.00	0.00	23,394.00
***Total: 61 - Salaries and Wages**		**0.00**	**40,938.46**	**0.00**	**40,938.46**	**0.00**	**(40,938.46)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,036.97	0.00	14,460.06	0.00	(14,460.06)	576.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.91	0.00	(576.91)	(576.91)
***Total: 65 - Fringe Benefits**		**0.00**	**15,036.97**	**0.00**	**15,036.97**	**0.00**	**(15,036.97)**	**0.00**
710	Travel	0.00	675.42	0.00	0.00	0.00	0.00	675.42
710100	Out-of-State Travel	0.00	0.00	0.00	423.90	0.00	(423.90)	(423.90)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
Subtotal: Travel		**0.00**	**675.42**	**0.00**	**675.42**	**0.00**	**(675.42)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	144.95	0.00	(144.95)	(144.95)
7112	Research Supplies	0.00	9,277.20	0.00	0.00	0.00	0.00	9,277.20
711200	Research Supplies	0.00	0.00	0.00	9,014.21	0.00	(9,014.21)	(9,014.21)
713000	Printing & Copying-General	0.00	0.00	0.00	2.60	0.00	(2.60)	(2.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
Subtotal: Non-Travel Support		**0.00**	**9,277.20**	**0.00**	**9,277.20**	**0.00**	**(9,277.20)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,952.62**	**0.00**	**9,952.62**	**0.00**	**(9,952.62)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**65,928.05**	**0.00**	**65,928.05**	**0.00**	**(65,928.05)**	**(0.00)**
760300	F&A Expenditures	0.00	30,326.95	0.00	30,326.95	0.00	(30,326.95)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**30,326.95**	**0.00**	**30,326.95**	**0.00**	**(30,326.95)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**30,326.95**	**0.00**	**30,326.95**	**0.00**	**(30,326.95)**	**0.00**
*****Total Expenditures**		**0.00**	**96,255.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	96,255.00	0.00	(96,255.00)	(96,255.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**(96,255.00)**

Grant 111857 - Targeting Wind Sensing
Fund 111891 - TWS - Durant

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600157	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2004 - 02/28/2007		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**(96,255.00)**

Grant 111857 - Targeting Wind Sensing
Fund 15P059 - Targeted Winds Program Income

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information
Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,039.84	0.00	(7,039.84)	(7,039.84)
615F10	PAT	0.00	0.00	0.00	10,288.12	0.00	(10,288.12)	(10,288.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,327.96**	**0.00**	**(17,327.96)**	**(17,327.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,329.72	0.00	(7,329.72)	(7,329.72)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,329.72**	**0.00**	**(7,329.72)**	**(7,329.72)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.19)	0.00	0.19	0.19
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.19**	**0.19**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24,657.49**	**0.00**	**(24,657.49)**	**(24,657.49)**
760300	F&A Expenditures	0.00	0.00	0.00	11,342.51	0.00	(11,342.51)	(11,342.51)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**11,342.51**	**0.00**	**(11,342.51)**	**(11,342.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,342.51**	**0.00**	**(11,342.51)**	**(11,342.51)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(36,000.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(36,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(36,000.00)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111864 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	59,394.83	0.00	(59,394.83)	(59,394.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	119,713.00	119,713.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,825.61	0.00	(41,825.61)	(41,825.61)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,103.75	0.00	(2,103.75)	(2,103.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,566.57	0.00	(36,566.57)	(36,566.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,404.52	0.00	(6,404.52)	(6,404.52)
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	55,383.00	55,383.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,165.98	0.00	(17,165.98)	(17,165.98)
615F10	PAT	0.00	0.00	0.00	63,653.15	0.00	(63,653.15)	(63,653.15)
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	75,614.00	75,614.00
61SNSH	Student Labor	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
***Total: 61 - Salaries and Wages**		**250,710.00**	**250,710.00**	**0.00**	**228,789.41**	**0.00**	**21,920.59**	**21,920.59**
65YF10	Full Fringe Benefit Distr Expe	50,286.00	50,286.00	0.00	52,502.63	0.00	(2,216.63)	(2,216.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,366.81	0.00	(5,366.81)	(5,366.81)
***Total: 65 - Fringe Benefits**		**50,286.00**	**50,286.00**	**0.00**	**57,869.44**	**0.00**	**(7,583.44)**	**(7,583.44)**
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
710000	In-State Travel	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
710100	Out-of-State Travel	0.00	0.00	0.00	14,888.33	0.00	(14,888.33)	(14,888.33)
710200	Foreign Travel	18,000.00	18,000.00	0.00	4,016.65	0.00	13,983.35	13,983.35
Subtotal: Travel		**42,500.00**	**42,500.00**	**0.00**	**18,952.01**	**0.00**	**23,547.99**	**23,547.99**
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
711200	Research Supplies	0.00	0.00	0.00	10,465.79	0.00	(10,465.79)	(10,465.79)
713000	Printing & Copying-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,412.03	0.00	(3,412.03)	(3,412.03)
717200	Other Professional Services-General	0.00	0.00	0.00	2,637.50	0.00	(2,637.50)	(2,637.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	243.19	0.00	(243.19)	(243.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**9,640.00**	**9,640.00**	**0.00**	**48,608.51**	**0.00**	**(38,968.51)**	**(38,968.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**52,140.00**	**52,140.00**	**0.00**	**67,560.52**	**0.00**	**(15,420.52)**	**(15,420.52)**
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	17,630.00	17,630.00

Grant 111864 - Long Range Side Scan Sonar
Fund 111864 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,151.15	0.00	(25,151.15)	(25,151.15)
***Total: 72 - Student and/or Participant Support**		**17,630.00**	**17,630.00**	**0.00**	**25,151.15**	**0.00**	**(7,521.15)**	**(7,521.15)**
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,222.53	0.00	(7,222.53)	(7,222.53)
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**7,222.53**	**0.00**	**5,777.47**	**5,777.47**
****Total Direct Cost Expenditures**		**383,766.00**	**383,766.00**	**0.00**	**386,593.05**	**0.00**	**(2,827.05)**	**(2,827.05)**
760300	F&A Expenditures	162,441.00	162,441.00	0.00	162,940.87	0.00	(499.87)	(499.87)
***Total: 76 - F&A and Internal Allocations**		**162,441.00**	**162,441.00**	**0.00**	**162,940.87**	**0.00**	**(499.87)**	**(499.87)**
****Total Indirect Cost Expenditures**		**162,441.00**	**162,441.00**	**0.00**	**162,940.87**	**0.00**	**(499.87)**	**(499.87)**
*****Total Expenditures**		**546,207.00**	**546,207.00**	**0.00**	**549,533.92**	**0.00**	**(3,326.92)**	**(3,326.92)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	549,533.92	0.00	(549,533.92)	(549,533.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**549,533.92**	**0.00**	**(549,533.92)**	**(549,533.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**549,533.92**	**0.00**	**(549,533.92)**	**(549,533.92)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111864 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111865 - Test long Range Side-Scan (off)

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	65,808.56	0.00	(65,808.56)	(65,808.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	163,271.00	163,271.00	0.00	0.00	0.00	163,271.00	163,271.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,822.65	0.00	(61,822.65)	(61,822.65)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,933.75	0.00	(18,933.75)	(18,933.75)
***Total: 61 - Salaries and Wages**		**163,271.00**	**163,271.00**	**0.00**	**146,564.96**	**0.00**	**16,706.04**	**16,706.04**
65YF10	Full Fringe Benefit Distr Expe	41,583.00	41,583.00	0.00	26,834.25	0.00	14,748.75	14,748.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,910.75	0.00	(6,910.75)	(6,910.75)
***Total: 65 - Fringe Benefits**		**41,583.00**	**41,583.00**	**0.00**	**33,745.00**	**0.00**	**7,838.00**	**7,838.00**
710100	Out-of-State Travel	0.00	0.00	0.00	11,973.60	0.00	(11,973.60)	(11,973.60)
710300	Conference Registration Fees	0.00	0.00	0.00	730.30	0.00	(730.30)	(730.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**12,703.90**	**0.00**	**(12,703.90)**	**(12,703.90)**
713000	Printing & Copying-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,853.65	0.00	(1,853.65)	(1,853.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.18	0.00	(8.18)	(8.18)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,361.83**	**0.00**	**(3,361.83)**	**(3,361.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**16,065.73**	**0.00**	**(16,065.73)**	**(16,065.73)**
****Total Direct Cost Expenditures**		**204,854.00**	**204,854.00**	**0.00**	**196,375.69**	**0.00**	**8,478.31**	**8,478.31**
760300	F&A Expenditures	53,262.00	53,262.00	0.00	51,057.89	0.00	2,204.11	2,204.11
***Total: 76 - F&A and Internal Allocations**		**53,262.00**	**53,262.00**	**0.00**	**51,057.89**	**0.00**	**2,204.11**	**2,204.11**
****Total Indirect Cost Expenditures**		**53,262.00**	**53,262.00**	**0.00**	**51,057.89**	**0.00**	**2,204.11**	**2,204.11**
*****Total Expenditures**		**258,116.00**	**258,116.00**	**0.00**	**247,433.58**	**0.00**	**10,682.42**	**10,682.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247,433.58	0.00	(247,433.58)	(247,433.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,433.58**	**0.00**	**(247,433.58)**	**(247,433.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,433.58**	**0.00**	**(247,433.58)**	**(247,433.58)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111865 - Test long Range Side-Scan (off)

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 02/28/2009		

Fund Information

Effective Date:	10/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111864 - Long Range Side Scan Sonar
Fund 111971 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NOS4000259 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	05/01/2004 - 02/28/2009

Fund Information

Effective Date:	10/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	67,846.95	0.00	(67,846.95)	(67,846.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,446.00	85,446.00	0.00	0.00	0.00	85,446.00	85,446.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	74,822.92	0.00	(74,822.92)	(74,822.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,506.87	0.00	(25,506.87)	(25,506.87)
613NZ0	Grad Unallocated Budget (Bud Only)	59,941.00	59,941.00	0.00	0.00	0.00	59,941.00	59,941.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	25,923.10	0.00	(25,923.10)	(25,923.10)
615F10	PAT	0.00	0.00	0.00	65,558.34	0.00	(65,558.34)	(65,558.34)
615NZ0	PAT Unallocated Budget (Bud Only)	44,016.00	44,016.00	0.00	0.00	0.00	44,016.00	44,016.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	42,136.00	0.00	(42,136.00)	(42,136.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,685.00	0.00	(6,685.00)	(6,685.00)
61SNZ0	Student Labor Unallocated(Bud Only)	107,200.00	107,200.00	0.00	0.00	0.00	107,200.00	107,200.00
***Total: 61 - Salaries and Wages**		**296,603.00**	**296,603.00**	**0.00**	**308,499.43**	**0.00**	**(11,896.43)**	**(11,896.43)**
65YF10	Full Fringe Benefit Distr Expe	55,598.00	55,598.00	0.00	56,285.90	0.00	(687.90)	(687.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,017.35	0.00	(12,017.35)	(12,017.35)
***Total: 65 - Fringe Benefits**		**55,598.00**	**55,598.00**	**0.00**	**68,303.25**	**0.00**	**(12,705.25)**	**(12,705.25)**
710000	In-State Travel	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
710100	Out-of-State Travel	0.00	0.00	0.00	31,670.09	0.00	(31,670.09)	(31,670.09)
710200	Foreign Travel	12,900.00	12,900.00	0.00	228.81	0.00	12,671.19	12,671.19
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Travel		**12,900.00**	**12,900.00**	**0.00**	**33,174.03**	**0.00**	**(20,274.03)**	**(20,274.03)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
711200	Research Supplies	0.00	0.00	0.00	12,823.00	0.00	(12,823.00)	(12,823.00)
713000	Printing & Copying-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
714000	Postage-General	0.00	0.00	0.00	10.59	0.00	(10.59)	(10.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14,984.94	0.00	(14,984.94)	(14,984.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	10.07	0.00	(10.07)	(10.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	134.61	0.00	(134.61)	(134.61)
71C600	Insurance	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant 111864 - Long Range Side Scan Sonar
Fund 111971 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**10,474.00**	**10,474.00**	**0.00**	**29,642.71**	**0.00**	**(19,168.71)**	**(19,168.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,374.00**	**23,374.00**	**0.00**	**62,816.74**	**0.00**	**(39,442.74)**	**(39,442.74)**
721100	Assistantships	22,765.00	22,765.00	0.00	0.00	0.00	22,765.00	22,765.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,987.10	0.00	(11,987.10)	(11,987.10)
***Total: 72 - Student and/or Participant Support**		**22,765.00**	**22,765.00**	**0.00**	**11,987.10**	**0.00**	**10,777.90**	**10,777.90**
740000	Cap Equipment	125,150.00	125,150.00	0.00	51,189.00	0.00	73,961.00	73,961.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,519.52	0.00	(9,519.52)	(9,519.52)
***Total: 74 - Capitalizable Plant and Equipment**		**125,150.00**	**125,150.00**	**0.00**	**60,708.52**	**0.00**	**64,441.48**	**64,441.48**
****Total Direct Cost Expenditures**		**523,490.00**	**523,490.00**	**0.00**	**512,315.04**	**0.00**	**11,174.96**	**11,174.96**
760300	F&A Expenditures	180,187.00	180,187.00	0.00	197,828.61	0.00	(17,641.61)	(17,641.61)
***Total: 76 - F&A and Internal Allocations**		**180,187.00**	**180,187.00**	**0.00**	**197,828.61**	**0.00**	**(17,641.61)**	**(17,641.61)**
****Total Indirect Cost Expenditures**		**180,187.00**	**180,187.00**	**0.00**	**197,828.61**	**0.00**	**(17,641.61)**	**(17,641.61)**
*****Total Expenditures**		**703,677.00**	**703,677.00**	**0.00**	**710,143.65**	**0.00**	**(6,466.65)**	**(6,466.65)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	710,143.65	0.00	(710,143.65)	(710,143.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**710,143.65**	**0.00**	**(710,143.65)**	**(710,143.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**710,143.65**	**0.00**	**(710,143.65)**	**(710,143.65)**

Grant 111874 - Rope Separator Trawl Haddock
Fund 111874 - Rope Separator Trawl

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/27/2004 - 09/30/2006		

Fund Information

Effective Date:	9/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10	PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH	Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
***Total: 61 - Salaries and Wages**		**48,166.00**	**45,157.98**	**0.00**	**45,157.99**	**0.00**	**3,008.01**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
***Total: 65 - Fringe Benefits**		**13,810.00**	**10,621.00**	**0.00**	**10,407.86**	**0.00**	**3,402.14**	**213.14**
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200	Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300	Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
Subtotal: Travel		**11,000.00**	**8,000.00**	**0.00**	**6,971.37**	**0.00**	**4,028.63**	**1,028.63**
7112	Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717	Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support		**74,000.00**	**83,197.02**	**0.00**	**84,214.97**	**0.00**	**(10,214.97)**	**(1,017.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**85,000.00**	**91,197.02**	**0.00**	**91,186.34**	**0.00**	**(6,186.34)**	**10.68**
****Total Direct Cost Expenditures**		**146,976.00**	**146,976.00**	**0.00**	**146,752.19**	**0.00**	**223.81**	**223.81**
760300	F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
***Total: 76 - F&A and Internal Allocations**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**
****Total Indirect Cost Expenditures**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**

Grant 111874 - Rope Separator Trawl Haddock
Fund 111874 - Rope Separator Trawl

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/27/2004 - 09/30/2006		

Fund Information

Effective Date:	9/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**214,585.00**	**214,585.00**	**0.00**	**214,258.26**	**0.00**	**326.74**	**326.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**

Grant 111874 - Rope Separator Trawl Haddock
Fund 15P057 - Rope Seporator Trawl Cost Share

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/27/2004 - 09/30/2006		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total: 76 - F&A and Internal Allocations**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
****Total Indirect Cost Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
*****Total Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**

Grant 111881 - Coastal Response Research Ctr
Fund 111881 - CRRC FY 04 - External Research

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**268.82**	**0.00**	**(268.82)**	**(268.82)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**268.82**	**0.00**	**(268.82)**	**(268.82)**
730001	Subcontracts 01	1,132,633.00	1,132,633.00	0.00	0.00	0.00	1,132,633.00	1,132,633.00
730002	Subcontracts 02	0.00	0.00	36,760.79	217,320.37	0.00	(217,320.37)	(217,320.37)
730003	Subcontracts 03	0.00	0.00	0.00	220,083.00	0.00	(220,083.00)	(220,083.00)
730004	Subcontracts 04	0.00	0.00	0.00	218,229.56	0.00	(218,229.56)	(218,229.56)
730005	Subcontracts 05	0.00	0.00	0.00	229,362.00	0.00	(229,362.00)	(229,362.00)
730006	Subcontracts 06	0.00	0.00	0.00	96,264.00	0.00	(96,264.00)	(96,264.00)
730007	Subcontracts 07	0.00	0.00	0.00	139,365.70	0.00	(139,365.70)	(139,365.70)
***Total: 73 - Subcontracts**		**1,132,633.00**	**1,132,633.00**	**36,760.79**	**1,120,624.63**	**0.00**	**12,008.37**	**12,008.37**
****Total Direct Cost Expenditures**		**1,132,633.00**	**1,132,633.00**	**36,760.79**	**1,120,893.45**	**0.00**	**11,739.55**	**11,739.55**
760300	F&A Expenditures	57,500.00	57,500.00	0.00	69,123.64	0.00	(11,623.64)	(11,623.64)
***Total: 76 - F&A and Internal Allocations**		**57,500.00**	**57,500.00**	**0.00**	**69,123.64**	**0.00**	**(11,623.64)**	**(11,623.64)**
****Total Indirect Cost Expenditures**		**57,500.00**	**57,500.00**	**0.00**	**69,123.64**	**0.00**	**(11,623.64)**	**(11,623.64)**
*****Total Expenditures**		**1,190,133.00**	**1,190,133.00**	**36,760.79**	**1,190,017.09**	**0.00**	**115.91**	**115.91**
Revenue								
530000	Federal Programs	0.00	0.00	36,760.79	1,190,017.09	0.00	(1,190,017.09)	(1,190,017.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,760.79**	**1,190,017.09**	**0.00**	**(1,190,017.09)**	**(1,190,017.09)**
*****Total Revenue**		**0.00**	**0.00**	**36,760.79**	**1,190,017.09**	**0.00**	**(1,190,017.09)**	**(1,190,017.09)**

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRC FY 04 - Internal Research

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,200.18	0.00	(35,200.18)	(35,200.18)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,928.40	0.00	(11,928.40)	(11,928.40)
61CPEX	Part Time Salary	0.00	0.00	0.00	445.06	0.00	(445.06)	(445.06)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,611.71	0.00	(9,611.71)	(9,611.71)
61SNSH	Student Labor	0.00	0.00	0.00	6,178.45	0.00	(6,178.45)	(6,178.45)
61SNWS	College Work Study	0.00	0.00	0.00	359.22	0.00	(359.22)	(359.22)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**63,723.02**	**0.00**	**(63,723.02)**	**(63,723.02)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,856.32**	**0.00**	**(1,856.32)**	**(1,856.32)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
710100	Out-of-State Travel	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,577.59	0.00	(3,577.59)	(3,577.59)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,368.27**	**0.00**	**(5,368.27)**	**(5,368.27)**
711100	Supplies-General	0.00	0.00	0.00	1,149.78	0.00	(1,149.78)	(1,149.78)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	18,080.59	0.00	(18,080.59)	(18,080.59)
713000	Printing & Copying-General	0.00	0.00	0.00	464.60	0.00	(464.60)	(464.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	353.75	0.00	(353.75)	(353.75)
717200	Other Professional Services-General	0.00	0.00	0.00	2,164.95	0.00	(2,164.95)	(2,164.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
718000	Telecom-General	0.00	0.00	0.00	147.15	0.00	(147.15)	(147.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.69	0.00	(22.69)	(22.69)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**36,438.70**	**0.00**	**(36,438.70)**	**(36,438.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**41,806.97**	**0.00**	**(41,806.97)**	**(41,806.97)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,373.00	0.00	(28,373.00)	(28,373.00)

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRC FY 04 - Internal Research

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**28,373.00**	**0.00**	**(28,373.00)**	**(28,373.00)**
730001	Subcontracts 01	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
***Total: 73 - Subcontracts**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**
740000	Cap Equipment	0.00	0.00	0.00	16,031.50	0.00	(16,031.50)	(16,031.50)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**16,031.50**	**0.00**	**(16,031.50)**	**(16,031.50)**
780100	Electricity	0.00	0.00	0.00	2,199.57	0.00	(2,199.57)	(2,199.57)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**2,199.57**	**0.00**	**(2,199.57)**	**(2,199.57)**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**153,990.38**	**0.00**	**(13,990.38)**	**(13,990.38)**
760300	F&A Expenditures	64,400.00	64,400.00	0.00	50,409.62	0.00	13,990.38	13,990.38
***Total: 76 - F&A and Internal Allocations**		**64,400.00**	**64,400.00**	**0.00**	**50,409.62**	**0.00**	**13,990.38**	**13,990.38**
****Total Indirect Cost Expenditures**		**64,400.00**	**64,400.00**	**0.00**	**50,409.62**	**0.00**	**13,990.38**	**13,990.38**
*****Total Expenditures**		**204,400.00**	**204,400.00**	**0.00**	**204,400.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	204,400.00	0.00	(204,400.00)	(204,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,400.00**	**0.00**	**(204,400.00)**	**(204,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**204,400.00**	**0.00**	**(204,400.00)**	**(204,400.00)**

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRC FY 04 - Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,500.05	0.00	(14,500.05)	(14,500.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	701.25	0.00	(701.25)	(701.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**15,201.30**	**0.00**	**(15,201.30)**	**(15,201.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,318.43	0.00	(1,318.43)	(1,318.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,318.43**	**0.00**	**(1,318.43)**	**(1,318.43)**
710	Travel	111,921.00	111,921.00	0.00	0.00	0.00	111,921.00	111,921.00
710000	In-State Travel	0.00	0.00	0.00	928.61	0.00	(928.61)	(928.61)
710100	Out-of-State Travel	0.00	0.00	0.00	30,785.65	0.00	(30,785.65)	(30,785.65)
710200	Foreign Travel	0.00	0.00	0.00	2,076.48	0.00	(2,076.48)	(2,076.48)
710300	Conference Registration Fees	0.00	0.00	0.00	3,540.54	0.00	(3,540.54)	(3,540.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97,698.80	0.00	(97,698.80)	(97,698.80)
Subtotal: Travel		**111,921.00**	**111,921.00**	**0.00**	**135,030.08**	**0.00**	**(23,109.08)**	**(23,109.08)**
711100	Supplies-General	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.16	0.00	(4.16)	(4.16)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,413.06	0.00	(5,413.06)	(5,413.06)
7112	Research Supplies	143,189.00	143,189.00	0.00	0.00	0.00	143,189.00	143,189.00
711200	Research Supplies	0.00	0.00	0.00	9,731.54	0.00	(9,731.54)	(9,731.54)
713000	Printing & Copying-General	0.00	0.00	0.00	7,076.49	0.00	(7,076.49)	(7,076.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,508.52	0.00	(3,508.52)	(3,508.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,841.00	9,841.00	0.00	40,071.66	0.00	(30,230.66)	(30,230.66)
718000	Telecom-General	0.00	0.00	0.00	4.92	0.00	(4.92)	(4.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46,726.37	0.00	(46,726.37)	(46,726.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
Subtotal: Non-Travel Support		**153,030.00**	**153,030.00**	**0.00**	**113,325.61**	**0.00**	**39,704.39**	**39,704.39**
***Total: 71 - Support (Travel & Non-Travel)**		**264,951.00**	**264,951.00**	**0.00**	**248,355.69**	**0.00**	**16,595.31**	**16,595.31**
780100	Electricity	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
****Total Direct Cost Expenditures**		**264,951.00**	**264,951.00**	**0.00**	**264,950.42**	**0.00**	**0.58**	**0.58**

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRC FY 04 - Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	82,134.00	82,134.00	0.00	82,134.57	0.00	(0.57)	(0.57)
***Total: 76 - F&A and Internal Allocations**		**82,134.00**	**82,134.00**	**0.00**	**82,134.57**	**0.00**	**(0.57)**	**(0.57)**
****Total Indirect Cost Expenditures**		**82,134.00**	**82,134.00**	**0.00**	**82,134.57**	**0.00**	**(0.57)**	**(0.57)**
*****Total Expenditures**		**347,085.00**	**347,085.00**	**0.00**	**347,084.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	347,084.99	0.00	(347,084.99)	(347,084.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**347,084.99**	**0.00**	**(347,084.99)**	**(347,084.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**347,084.99**	**0.00**	**(347,084.99)**	**(347,084.99)**

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,301.67	11,415.69	0.00	(11,415.69)	(11,415.69)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,250.17	0.00	(38,250.17)	(38,250.17)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	295,176.00	295,176.00	0.00	0.00	0.00	295,176.00	295,176.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,006.83	0.00	(79,006.83)	(79,006.83)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	58,191.46	0.00	(58,191.46)	(58,191.46)
613N30	Graduate Research Assistant	0.00	0.00	13,376.98	13,376.98	0.00	(13,376.98)	(13,376.98)
615F10	PAT	0.00	0.00	93,913.18	526,724.16	0.00	(526,724.16)	(526,724.16)
615NZ0	PAT Unallocated Budget (Bud Only)	280,000.00	280,000.00	0.00	0.00	0.00	280,000.00	280,000.00
617F10	Operating Staff	0.00	0.00	30,142.84	58,067.04	0.00	(58,067.04)	(58,067.04)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHX	Part Time Hourly	0.00	0.00	180.00	5,810.00	0.00	(5,810.00)	(5,810.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
61SNSH	Student Labor	0.00	0.00	0.00	31,260.16	0.00	(31,260.16)	(31,260.16)
61SNWS	College Work Study	0.00	0.00	0.00	1,353.91	0.00	(1,353.91)	(1,353.91)
61SNZ0	Student Labor Unallocated(Bud Only)	147,667.00	147,667.00	0.00	0.00	0.00	147,667.00	147,667.00
***Total: 61 - Salaries and Wages**		**722,843.00**	**722,843.00**	**146,914.67**	**837,936.91**	**0.00**	**(115,093.91)**	**(115,093.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	781.33	1,209.99	0.00	(1,209.99)	(1,209.99)
65YF10	Full Fringe Benefit Distr Expe	274,551.00	274,551.00	50,619.92	259,965.41	0.00	14,585.59	14,585.59
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.12	12,965.38	0.00	(12,965.38)	(12,965.38)
***Total: 65 - Fringe Benefits**		**274,551.00**	**274,551.00**	**51,416.37**	**274,140.78**	**0.00**	**410.22**	**410.22**
710	Travel	82,378.00	82,378.00	0.00	0.00	0.00	82,378.00	82,378.00
710000	In-State Travel	0.00	0.00	0.00	1,436.89	0.00	(1,436.89)	(1,436.89)
710100	Out-of-State Travel	0.00	0.00	0.00	30,235.50	0.00	(30,235.50)	(30,235.50)
710200	Foreign Travel	0.00	0.00	0.00	1,330.11	0.00	(1,330.11)	(1,330.11)
710300	Conference Registration Fees	0.00	0.00	0.00	15,333.50	0.00	(15,333.50)	(15,333.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	37,463.01	0.00	(37,463.01)	(37,463.01)
Subtotal: Travel		**82,378.00**	**82,378.00**	**0.00**	**85,799.01**	**0.00**	**(3,421.01)**	**(3,421.01)**
7111	Supplies	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
711100	Supplies-General	0.00	0.00	0.00	16.16	0.00	(16.16)	(16.16)

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,174.98	0.00	(3,174.98)	(3,174.98)
7112	Research Supplies	11,296.00	11,296.00	0.00	0.00	0.00	11,296.00	11,296.00
711200	Research Supplies	0.00	0.00	0.00	44,321.19	0.00	(44,321.19)	(44,321.19)
713000	Printing & Copying-General	0.00	0.00	0.00	11,920.87	0.00	(11,920.87)	(11,920.87)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	395.57	0.00	(395.57)	(395.57)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,849.38	0.00	(6,849.38)	(6,849.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,915.35	0.00	(2,915.35)	(2,915.35)
716110	Rentals-Copier	0.00	0.00	0.00	2,674.55	0.00	(2,674.55)	(2,674.55)
717000	Consulting-General	0.00	0.00	0.00	2,745.45	0.00	(2,745.45)	(2,745.45)
717200	Other Professional Services-General	0.00	0.00	0.00	16,454.06	0.00	(16,454.06)	(16,454.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
718000	Telecom-General	0.00	0.00	0.00	4,415.82	0.00	(4,415.82)	(4,415.82)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,064.99	0.00	(4,064.99)	(4,064.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,063.29	0.00	(1,063.29)	(1,063.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,638.33	0.00	(2,638.33)	(2,638.33)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29,165.17	0.00	(29,165.17)	(29,165.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	995.90	0.00	(995.90)	(995.90)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support		**83,296.00**	**83,296.00**	**0.00**	**147,012.56**	**0.00**	**(63,716.56)**	**(63,716.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**165,674.00**	**165,674.00**	**0.00**	**232,811.57**	**0.00**	**(67,137.57)**	**(67,137.57)**
740000	Cap Equipment	13,000.00	13,000.00	0.00	13,170.00	0.00	(170.00)	(170.00)
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**13,170.00**	**0.00**	**(170.00)**	**(170.00)**
780100	Electricity	0.00	0.00	0.00	57.72	0.00	(57.72)	(57.72)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**57.72**	**0.00**	**(57.72)**	**(57.72)**
****Total Direct Cost Expenditures**		**1,176,068.00**	**1,176,068.00**	**198,331.04**	**1,358,116.98**	**0.00**	**(182,048.98)**	**(182,048.98)**
760300	F&A Expenditures	360,551.00	360,551.00	61,482.49	416,932.95	0.00	(56,381.95)	(56,381.95)

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**360,551.00**	**360,551.00**	**61,482.49**	**416,932.95**	**0.00**	**(56,381.95)**	**(56,381.95)**
****Total Indirect Cost Expenditures**		**360,551.00**	**360,551.00**	**61,482.49**	**416,932.95**	**0.00**	**(56,381.95)**	**(56,381.95)**
*****Total Expenditures**		**1,536,619.00**	**1,536,619.00**	**259,813.53**	**1,775,049.93**	**0.00**	**(238,430.93)**	**(238,430.93)**
Revenue								
530000	Federal Programs	0.00	0.00	259,813.53	1,775,049.93	0.00	(1,775,049.93)	(1,775,049.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**259,813.53**	**1,775,049.93**	**0.00**	**(1,775,049.93)**	**(1,775,049.93)**
*****Total Revenue**		**0.00**	**0.00**	**259,813.53**	**1,775,049.93**	**0.00**	**(1,775,049.93)**	**(1,775,049.93)**

Grant 111881 - Coastal Response Research Ctr
Fund 111950 - CRRC FY06 External Research

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NOS4190063 CFDA #: 11.419
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,000.00	5,000.00	24,500.00	(29,500.00)	(29,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**24,500.00**	**(29,500.00)**	**(29,500.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**24,500.00**	**(29,500.00)**	**(29,500.00)**
730001	Subcontracts 01	2,391,077.00	2,391,077.00	0.00	0.00	0.00	2,391,077.00	2,391,077.00
730002	Subcontracts 02	0.00	0.00	0.00	204,139.45	10,000.00	(214,139.45)	(214,139.45)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	59,074.06	0.00	(59,074.06)	(59,074.06)
730006	Subcontracts 06	0.00	0.00	0.00	20,842.83	0.00	(20,842.83)	(20,842.83)
730008	Subcontracts 08	0.00	0.00	0.00	232,043.17	18.83	(232,062.00)	(232,062.00)
730009	Subcontracts 09	0.00	0.00	14,523.12	42,119.00	0.00	(42,119.00)	(42,119.00)
730010	Subcontracts 10	0.00	0.00	0.00	235,736.00	0.00	(235,736.00)	(235,736.00)
730011	Subcontracts 11	0.00	0.00	19,160.00	213,641.26	99,508.87	(313,150.13)	(313,150.13)
730012	Subcontracts 12	0.00	0.00	0.00	178,147.90	51,756.10	(229,904.00)	(229,904.00)
730013	Subcontracts 13	0.00	0.00	0.00	206,885.33	33,272.67	(240,158.00)	(240,158.00)
730014	Subcontracts 14	0.00	0.00	4,271.16	278,979.79	0.00	(278,979.79)	(278,979.79)
730015	Subcontracts 15	0.00	0.00	4,140.00	58,599.09	0.00	(58,599.09)	(58,599.09)
730016	Subcontracts 16	0.00	0.00	18,953.05	96,459.02	57,574.53	(154,033.55)	(154,033.55)
***Total: 73 - Subcontracts**		**2,391,077.00**	**2,391,077.00**	**61,047.33**	**1,826,666.90**	**252,131.00**	**312,279.10**	**312,279.10**
****Total Direct Cost Expenditures**		**2,391,077.00**	**2,391,077.00**	**66,047.33**	**1,831,666.90**	**276,631.00**	**282,779.10**	**282,779.10**
760300	F&A Expenditures	123,750.00	123,750.00	2,250.00	126,000.02	0.00	(2,250.02)	(2,250.02)
***Total: 76 - F&A and Internal Allocations**		**123,750.00**	**123,750.00**	**2,250.00**	**126,000.02**	**0.00**	**(2,250.02)**	**(2,250.02)**
****Total Indirect Cost Expenditures**		**123,750.00**	**123,750.00**	**2,250.00**	**126,000.02**	**0.00**	**(2,250.02)**	**(2,250.02)**
*****Total Expenditures**		**2,514,827.00**	**2,514,827.00**	**68,297.33**	**1,957,666.92**	**276,631.00**	**280,529.08**	**280,529.08**
Revenue								
530000	Federal Programs	0.00	0.00	68,297.33	1,957,666.92	0.00	(1,957,666.92)	(1,957,666.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**68,297.33**	**1,957,666.92**	**0.00**	**(1,957,666.92)**	**(1,957,666.92)**
*****Total Revenue**		**0.00**	**0.00**	**68,297.33**	**1,957,666.92**	**0.00**	**(1,957,666.92)**	**(1,957,666.92)**

Grant 111881 - Coastal Response Research Ctr
Fund 111951 - CRRC FY06 Internal Research

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,512.90	2,402.84	0.00	(2,402.84)	(2,402.84)
613N30	Graduate Research Assistant	0.00	0.00	723.08	45,339.24	0.00	(45,339.24)	(45,339.24)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	69,999.00	0.00	0.00	0.00	0.00	69,999.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,856.11	0.00	(17,856.11)	(17,856.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	25,012.33	0.00	(25,012.33)	(25,012.33)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,112.61	0.00	(55,112.61)	(55,112.61)
61SNSH	Student Labor	0.00	0.00	0.00	1,384.80	0.00	(1,384.80)	(1,384.80)
61SNWS	College Work Study	0.00	0.00	0.00	765.63	0.00	(765.63)	(765.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**119,999.00**	**2,235.98**	**147,891.56**	**0.00**	**(147,891.56)**	**(27,892.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	127.07	201.83	0.00	(201.83)	(201.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,474.00	0.00	0.00	0.00	0.00	6,474.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,160.53	0.00	(8,160.53)	(8,160.53)
***Total: 65 - Fringe Benefits**		**0.00**	**6,474.00**	**127.07**	**8,362.36**	**0.00**	**(8,362.36)**	**(1,888.36)**
710	Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	849.35	0.00	(849.35)	(849.35)
710200	Foreign Travel	0.00	0.00	0.00	718.32	0.00	(718.32)	(718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	3,519.96	0.00	(3,519.96)	(3,519.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24,596.33	0.00	(24,596.33)	(24,596.33)
Subtotal: Travel		**0.00**	**25,000.00**	**0.00**	**29,683.96**	**0.00**	**(29,683.96)**	**(4,683.96)**
711100	Supplies-General	0.00	0.00	0.00	117.17	0.00	(117.17)	(117.17)
7112	Research Supplies	(45,172.41)	68,275.59	0.00	0.00	0.00	(45,172.41)	68,275.59
711200	Research Supplies	0.00	0.00	0.00	12,145.64	0.00	(12,145.64)	(12,145.64)
713000	Printing & Copying-General	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	425.82	0.00	(425.82)	(425.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,075.90	0.00	(3,075.90)	(3,075.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,065.30	0.00	(1,065.30)	(1,065.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	229.22	0.00	(229.22)	(229.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**(45,172.41)**	**68,275.59**	**0.00**	**17,221.81**	**0.00**	**(62,394.22)**	**51,053.78**
***Total: 71 - Support (Travel & Non-Travel)**		**(45,172.41)**	**93,275.59**	**0.00**	**46,905.77**	**0.00**	**(92,078.18)**	**46,369.82**

Grant 111881 - Coastal Response Research Ctr
Fund 111951 - CRRC FY06 Internal Research

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,305.00	0.00	(4,305.00)	(4,305.00)
721100	Assistantships	0.00	23,466.00	0.00	0.00	0.00	0.00	23,466.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,546.00	0.00	(28,546.00)	(28,546.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	6,127.25	0.00	(6,127.25)	(6,127.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**23,466.00**	**0.00**	**38,978.25**	**0.00**	**(38,978.25)**	**(15,512.25)**
730001	Subcontracts 01	294,898.00	0.00	0.00	0.00	0.00	294,898.00	0.00
***Total: 73 - Subcontracts**		**294,898.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294,898.00**	**0.00**
740000	Cap Equipment	0.00	20,000.00	0.00	19,900.48	0.00	(19,900.48)	99.52
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,000.00**	**0.00**	**19,900.48**	**0.00**	**(19,900.48)**	**99.52**
780100	Electricity	0.00	0.00	0.00	190.67	0.00	(190.67)	(190.67)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**190.67**	**0.00**	**(190.67)**	**(190.67)**
****Total Direct Cost Expenditures**		**249,725.59**	**263,214.59**	**2,363.05**	**262,229.09**	**0.00**	**(12,503.50)**	**985.50**
760300	F&A Expenditures	112,376.41	98,887.41	1,063.38	91,507.62	0.00	20,868.79	7,379.79
***Total: 76 - F&A and Internal Allocations**		**112,376.41**	**98,887.41**	**1,063.38**	**91,507.62**	**0.00**	**20,868.79**	**7,379.79**
****Total Indirect Cost Expenditures**		**112,376.41**	**98,887.41**	**1,063.38**	**91,507.62**	**0.00**	**20,868.79**	**7,379.79**
*****Total Expenditures**		**362,102.00**	**362,102.00**	**3,426.43**	**353,736.71**	**0.00**	**8,365.29**	**8,365.29**
Revenue								
530000	Federal Programs	0.00	0.00	3,426.43	353,736.71	0.00	(353,736.71)	(353,736.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,426.43**	**353,736.71**	**0.00**	**(353,736.71)**	**(353,736.71)**
*****Total Revenue**		**0.00**	**0.00**	**3,426.43**	**353,736.71**	**0.00**	**(353,736.71)**	**(353,736.71)**

Grant 111881 - Coastal Response Research Ctr
Fund 111A66 - Marine Debris-Oil Spill Clean

Status: Active
FMGR: Jambeck, Jenna R

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,009.74	7,683.89	0.00	(7,683.89)	(7,683.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,025.95	0.00	(8,025.95)	(8,025.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,798.52	0.00	(13,798.52)	(13,798.52)
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	22,670.00	22,670.00
61SNSH	Student Labor	0.00	0.00	1,680.51	5,705.04	0.00	(5,705.04)	(5,705.04)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**32,226.00**	**32,226.00**	**4,690.25**	**35,213.40**	**0.00**	**(2,987.40)**	**(2,987.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	252.82	645.45	0.00	(645.45)	(645.45)
65YF10	Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	1,565.00	1,565.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.28	0.00	(666.28)	(666.28)
***Total: 65 - Fringe Benefits**		**1,565.00**	**1,565.00**	**252.82**	**1,311.73**	**0.00**	**253.27**	**253.27**
710	Travel	1,810.00	1,810.00	0.00	0.00	0.00	1,810.00	1,810.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,857.19	0.00	(3,857.19)	(3,857.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,531.92	0.00	(1,531.92)	(1,531.92)
Subtotal: Travel		**1,810.00**	**1,810.00**	**0.00**	**5,389.11**	**0.00**	**(3,579.11)**	**(3,579.11)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	3,761.57	0.00	(3,761.57)	(3,761.57)
713000	Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**9,200.00**	**9,200.00**	**0.00**	**4,547.57**	**0.00**	**4,652.43**	**4,652.43**
***Total: 71 - Support (Travel & Non-Travel)**		**11,010.00**	**11,010.00**	**0.00**	**9,936.68**	**0.00**	**1,073.32**	**1,073.32**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,038.00	10,038.00	0.00	0.00	0.00	10,038.00	10,038.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,293.25	0.00	(6,293.25)	(6,293.25)
***Total: 72 - Student and/or Participant Support**		**10,038.00**	**10,038.00**	**0.00**	**6,293.25**	**0.00**	**3,744.75**	**3,744.75**
****Total Direct Cost Expenditures**		**54,839.00**	**54,839.00**	**4,943.07**	**52,755.06**	**0.00**	**2,083.94**	**2,083.94**
760300	F&A Expenditures	20,161.00	20,161.00	2,224.38	20,907.81	0.00	(746.81)	(746.81)
***Total: 76 - F&A and Internal Allocations**		**20,161.00**	**20,161.00**	**2,224.38**	**20,907.81**	**0.00**	**(746.81)**	**(746.81)**
****Total Indirect Cost Expenditures**		**20,161.00**	**20,161.00**	**2,224.38**	**20,907.81**	**0.00**	**(746.81)**	**(746.81)**

Grant 111881 - Coastal Response Research Ctr
Fund 111A66 - Marine Debris-Oil Spill Clean

Status: Active
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**75,000.00**	**75,000.00**	**7,167.45**	**73,662.87**	**0.00**	**1,337.13**	**1,337.13**
Revenue							
530000 Federal Programs	0.00	0.00	7,167.45	73,662.87	0.00	(73,662.87)	(73,662.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,167.45**	**73,662.87**	**0.00**	**(73,662.87)**	**(73,662.87)**
*****Total Revenue**	**0.00**	**0.00**	**7,167.45**	**73,662.87**	**0.00**	**(73,662.87)**	**(73,662.87)**

Grant 111881 - Coastal Response Research Ctr
Fund 111B89 - ESCAT

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,933.00	25,933.00	0.00	0.00	0.00	25,933.00	25,933.00
***Total: 61 - Salaries and Wages**		**25,933.00**	**25,933.00**	**0.00**	**0.00**	**0.00**	**25,933.00**	**25,933.00**
65YF10	Full Fringe Benefit Distr Expe	10,580.00	10,580.00	0.00	0.00	0.00	10,580.00	10,580.00
***Total: 65 - Fringe Benefits**		**10,580.00**	**10,580.00**	**0.00**	**0.00**	**0.00**	**10,580.00**	**10,580.00**
717200	Other Professional Services-General	0.00	0.00	2,477.00	36,435.50	0.00	(36,435.50)	(36,435.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2,477.00**	**36,435.50**	**0.00**	**(36,435.50)**	**(36,435.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**2,477.00**	**36,435.50**	**0.00**	**(36,435.50)**	**(36,435.50)**
****Total Direct Cost Expenditures**		**36,513.00**	**36,513.00**	**2,477.00**	**36,435.50**	**0.00**	**77.50**	**77.50**
760300	F&A Expenditures	12,487.00	12,487.00	847.13	12,460.93	0.00	26.07	26.07
***Total: 76 - F&A and Internal Allocations**		**12,487.00**	**12,487.00**	**847.13**	**12,460.93**	**0.00**	**26.07**	**26.07**
****Total Indirect Cost Expenditures**		**12,487.00**	**12,487.00**	**847.13**	**12,460.93**	**0.00**	**26.07**	**26.07**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**3,324.13**	**48,896.43**	**0.00**	**103.57**	**103.57**
Revenue								
530000	Federal Programs	0.00	0.00	3,324.13	48,896.43	0.00	(48,896.43)	(48,896.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,324.13**	**48,896.43**	**0.00**	**(48,896.43)**	**(48,896.43)**
*****Total Revenue**		**0.00**	**0.00**	**3,324.13**	**48,896.43**	**0.00**	**(48,896.43)**	**(48,896.43)**

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Closing - Final Invoicing
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4171149 CFDA #: 11.417
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information

Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,006.00	0.00	0.00	0.00	0.00	21,006.00	0.00
***Total: 61 - Salaries and Wages**		**21,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,006.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,117.00	0.00	0.00	0.00	0.00	9,117.00	0.00
***Total: 65 - Fringe Benefits**		**9,117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,117.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
****Total Direct Cost Expenditures**		**33,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,323.00**	**0.00**
760300	F&A Expenditures	8,664.00	0.00	0.00	0.00	0.00	8,664.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,664.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,664.00**	**0.00**
*****Total Expenditures**		**41,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,987.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Closing - Final Invoicing
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4171149 CFDA #: 11.417
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information

Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,254.06	0.00	(39,254.06)	(39,254.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,035.00	104,041.00	0.00	0.00	0.00	83,035.00	104,041.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,167.47	0.00	(12,167.47)	(12,167.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,462.54	0.00	(8,462.54)	(8,462.54)
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	22,270.00	22,270.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	56,693.52	0.00	(56,693.52)	(56,693.52)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,362.00	0.00	(19,362.00)	(19,362.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,240.50	0.00	(2,240.50)	(2,240.50)
61SNWS	College Work Study	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
***Total: 61 - Salaries and Wages**		**116,825.00**	**137,831.00**	**0.00**	**146,372.30**	**0.00**	**(29,547.30)**	**(8,541.30)**
65YF10	Full Fringe Benefit Distr Expe	37,041.00	46,158.00	0.00	40,091.15	0.00	(3,050.15)	6,066.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,321.80	0.00	(3,321.80)	(3,321.80)
***Total: 65 - Fringe Benefits**		**37,041.00**	**46,158.00**	**0.00**	**43,412.95**	**0.00**	**(6,371.95)**	**2,745.05**
710	Travel	8,174.00	9,174.00	0.00	0.00	0.00	8,174.00	9,174.00
710000	In-State Travel	0.00	0.00	0.00	367.92	0.00	(367.92)	(367.92)
710100	Out-of-State Travel	0.00	0.00	0.00	3,252.69	0.00	(3,252.69)	(3,252.69)
710300	Conference Registration Fees	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,643.10	0.00	(2,643.10)	(2,643.10)
Subtotal: Travel		**8,174.00**	**9,174.00**	**0.00**	**6,532.71**	**0.00**	**1,641.29**	**2,641.29**
7112	Research Supplies	2,943.00	5,143.00	0.00	0.00	0.00	2,943.00	5,143.00
711200	Research Supplies	0.00	0.00	0.00	4,407.68	0.00	(4,407.68)	(4,407.68)
713000	Printing & Copying-General	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
714030	Postage-Express Mail	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.76	0.00	(151.76)	(151.76)
Subtotal: Non-Travel Support		**2,943.00**	**5,143.00**	**0.00**	**4,682.00**	**0.00**	**(1,739.00)**	**461.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,117.00**	**14,317.00**	**0.00**	**11,214.71**	**0.00**	**(97.71)**	**3,102.29**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,040.15	0.00	(4,040.15)	(4,040.15)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**4,040.15**	**0.00**	**(3,040.15)**	**(3,040.15)**

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study
Status: Closing - Final Invoicing
FMGR: Burdick, David M
Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4171149 CFDA #: 11.417
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information
Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	57,621.00	57,621.00	0.00	0.00	0.00	57,621.00	57,621.00
730002	Subcontracts 02	0.00	0.00	0.00	51,116.00	0.00	(51,116.00)	(51,116.00)
***Total: 73 - Subcontracts**		**57,621.00**	**57,621.00**	**0.00**	**51,116.00**	**0.00**	**6,505.00**	**6,505.00**
****Total Direct Cost Expenditures**		**223,604.00**	**256,927.00**	**0.00**	**256,156.11**	**0.00**	**(32,552.11)**	**770.89**
760300	F&A Expenditures	49,395.00	58,059.00	0.00	58,760.03	0.00	(9,365.03)	(701.03)
***Total: 76 - F&A and Internal Allocations**		**49,395.00**	**58,059.00**	**0.00**	**58,760.03**	**0.00**	**(9,365.03)**	**(701.03)**
****Total Indirect Cost Expenditures**		**49,395.00**	**58,059.00**	**0.00**	**58,760.03**	**0.00**	**(9,365.03)**	**(701.03)**
*****Total Expenditures**		**272,999.00**	**314,986.00**	**0.00**	**314,916.14**	**0.00**	**(41,917.14)**	**69.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	314,916.14	0.00	(314,916.14)	(314,916.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**314,916.14**	**0.00**	**(314,916.14)**	**(314,916.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**314,916.14**	**0.00**	**(314,916.14)**	**(314,916.14)**

Grant 111929 - Intellectual Property Rights
Fund 111929 - IP Rights Pilot Project

Status: Closing - Final Financial Rev
FMGR: Venkatachalam, A R

Type: Contract

PI: Venkatachalam, A R
Sponsor: US DOC, Department of Commerce
Sponsor ID: DOC50PAPT0501026 CFDA #: 11.000
Resp Org: UEDSCI
FRAGRNT Start/End Date: 08/01/2005 - 08/31/2008

Fund Information
Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,900.02	0.00	(13,900.02)	(13,900.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	153,213.00	153,213.00	0.00	0.00	0.00	153,213.00	153,213.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	90,817.11	0.00	(90,817.11)	(90,817.11)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	67,248.09	0.00	(67,248.09)	(67,248.09)
***Total: 61 - Salaries and Wages**		**153,213.00**	**153,213.00**	**0.00**	**173,735.22**	**0.00**	**(20,522.22)**	**(20,522.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.61	0.00	(1,167.61)	(1,167.61)
65YF10	Full Fringe Benefit Distr Expe	23,315.00	23,315.00	0.00	0.00	0.00	23,315.00	23,315.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13,565.44	0.00	(13,565.44)	(13,565.44)
***Total: 65 - Fringe Benefits**		**23,315.00**	**23,315.00**	**0.00**	**14,733.05**	**0.00**	**8,581.95**	**8,581.95**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000	In-State Travel	0.00	0.00	0.00	257.64	0.00	(257.64)	(257.64)
710100	Out-of-State Travel	0.00	0.00	0.00	6,198.03	0.00	(6,198.03)	(6,198.03)
710200	Foreign Travel	0.00	0.00	0.00	6,563.99	0.00	(6,563.99)	(6,563.99)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,569.09	0.00	(1,569.09)	(1,569.09)
Subtotal: Travel		**30,000.00**	**30,000.00**	**0.00**	**15,388.75**	**0.00**	**14,611.25**	**14,611.25**
711100	Supplies-General	0.00	0.00	0.00	174.28	0.00	(174.28)	(174.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,390.00	0.00	(3,390.00)	(3,390.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	85.92	0.00	(85.92)	(85.92)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	746.85	0.00	(746.85)	(746.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,659.79	0.00	(1,659.79)	(1,659.79)
7112	Research Supplies	32,672.00	32,672.00	0.00	0.00	0.00	32,672.00	32,672.00
711200	Research Supplies	0.00	0.00	0.00	5,008.75	0.00	(5,008.75)	(5,008.75)
713000	Printing & Copying-General	0.00	0.00	0.00	2,981.65	0.00	(2,981.65)	(2,981.65)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	284.04	0.00	(284.04)	(284.04)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	12,902.95	0.00	(12,902.95)	(12,902.95)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000	Consulting-General	0.00	0.00	0.00	37,430.25	0.00	(37,430.25)	(37,430.25)
717200	Other Professional Services-General	0.00	0.00	0.00	63,810.32	0.00	(63,810.32)	(63,810.32)

Grant 111929 - Intellectual Property Rights
Fund 111929 - IP Rights Pilot Project

Status: Closing - Final Financial Rev
FMGR: Venkatachalam, A R

Type: Contract

PI:	Venkatachalam, A R		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	DOC50PAPT0501026	CFDA #: 11.000	
Resp Org:	UEDSCI		
FRAGRNT Start/End Date:	08/01/2005 - 08/31/2008		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,884.00	29,884.00	0.00	0.00	0.00	29,884.00	29,884.00
718000	Telecom-General	0.00	0.00	0.00	(1.00)	0.00	1.00	1.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,238.81	0.00	(1,238.81)	(1,238.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.26	0.00	(23.26)	(23.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	210.92	0.00	(210.92)	(210.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
Subtotal: Non-Travel Support		**62,556.00**	**62,556.00**	**0.00**	**131,338.95**	**0.00**	**(68,782.95)**	**(68,782.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**92,556.00**	**92,556.00**	**0.00**	**146,727.70**	**0.00**	**(54,171.70)**	**(54,171.70)**
730001	Subcontracts 01	560,000.00	560,000.00	0.00	0.00	0.00	560,000.00	560,000.00
730002	Subcontracts 02	0.00	0.00	0.00	180,000.00	0.00	(180,000.00)	(180,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	180,000.00	0.00	(180,000.00)	(180,000.00)
***Total: 73 - Subcontracts**		**560,000.00**	**560,000.00**	**0.00**	**360,000.00**	**0.00**	**200,000.00**	**200,000.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	175,392.92	0.00	(175,392.92)	(175,392.92)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**175,392.92**	**0.00**	**(175,392.92)**	**(175,392.92)**
****Total Direct Cost Expenditures**		**829,084.00**	**829,084.00**	**0.00**	**870,588.89**	**0.00**	**(41,504.89)**	**(41,504.89)**
760300	F&A Expenditures	160,916.00	160,916.00	0.00	119,411.11	0.00	41,504.89	41,504.89
***Total: 76 - F&A and Internal Allocations**		**160,916.00**	**160,916.00**	**0.00**	**119,411.11**	**0.00**	**41,504.89**	**41,504.89**
****Total Indirect Cost Expenditures**		**160,916.00**	**160,916.00**	**0.00**	**119,411.11**	**0.00**	**41,504.89**	**41,504.89**
*****Total Expenditures**		**990,000.00**	**990,000.00**	**0.00**	**990,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	990,000.00	0.00	(990,000.00)	(990,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**990,000.00**	**0.00**	**(990,000.00)**	**(990,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**990,000.00**	**0.00**	**(990,000.00)**	**(990,000.00)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111943 - Ctr for Ocean Observing Technology

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	106,855.00	104,924.00	0.00	0.00	0.00	106,855.00	104,924.00
615F10	PAT	0.00	0.00	0.00	174,626.93	0.00	(174,626.93)	(174,626.93)
615NZ0	PAT Unallocated Budget (Bud Only)	77,979.00	69,703.00	0.00	0.00	0.00	77,979.00	69,703.00
***Total: 61 - Salaries and Wages**		**184,834.00**	**174,627.00**	**0.00**	**174,626.93**	**0.00**	**10,207.07**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	75,405.00	73,944.00	0.00	73,943.61	0.00	1,461.39	0.39
***Total: 65 - Fringe Benefits**		**75,405.00**	**73,944.00**	**0.00**	**73,943.61**	**0.00**	**1,461.39**	**0.39**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	655.98	1,894.15	0.00	(1,894.15)	(1,894.15)
Subtotal: Travel		**5,500.00**	**5,500.00**	**655.98**	**1,894.15**	**0.00**	**3,605.85**	**3,605.85**
7112	Research Supplies	11,849.00	13,337.00	0.00	0.00	0.00	11,849.00	13,337.00
711200	Research Supplies	0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
714000	Postage-General	0.00	0.00	0.00	1,093.16	0.00	(1,093.16)	(1,093.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
714030	Postage-Express Mail	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,822.85	0.00	(3,822.85)	(3,822.85)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.20	125.61	0.00	(125.61)	(125.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.80	0.00	(63.80)	(63.80)
Subtotal: Non-Travel Support		**11,849.00**	**13,337.00**	**7.20**	**8,655.20**	**0.00**	**3,193.80**	**4,681.80**
***Total: 71 - Support (Travel & Non-Travel)**		**17,349.00**	**18,837.00**	**663.18**	**10,549.35**	**0.00**	**6,799.65**	**8,287.65**
730001	Subcontracts 01	1,560,000.00	1,423,750.00	0.00	0.00	0.00	1,560,000.00	1,423,750.00
730002	Subcontracts 02	0.00	0.00	0.00	900,000.00	0.00	(900,000.00)	(900,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	59,999.21	0.00	(59,999.21)	(59,999.21)
730005	Subcontracts 05	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	113,750.00	0.00	(113,750.00)	(113,750.00)
***Total: 73 - Subcontracts**		**1,560,000.00**	**1,423,750.00**	**0.00**	**1,423,749.21**	**0.00**	**136,250.79**	**0.79**
740000	Cap Equipment	188,750.00	188,750.00	0.00	188,750.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**188,750.00**	**188,750.00**	**0.00**	**188,750.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,026,338.00**	**1,879,908.00**	**663.18**	**1,871,619.10**	**0.00**	**154,718.90**	**8,288.90**
760300	F&A Expenditures	160,824.00	165,334.00	298.43	161,603.90	0.00	(779.90)	3,730.10

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111943 - Ctr for Ocean Observing Technology

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4731206	CFDA #: 11.473	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**160,824.00**	**165,334.00**	**298.43**	**161,603.90**	**0.00**	**(779.90)**	**3,730.10**
****Total Indirect Cost Expenditures**	**160,824.00**	**165,334.00**	**298.43**	**161,603.90**	**0.00**	**(779.90)**	**3,730.10**
*****Total Expenditures**	**2,187,162.00**	**2,045,242.00**	**961.61**	**2,033,223.00**	**0.00**	**153,939.00**	**12,019.00**
Revenue							
530000 Federal Programs	0.00	0.00	961.61	2,033,223.00	0.00	(2,033,223.00)	(2,033,223.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**961.61**	**2,033,223.00**	**0.00**	**(2,033,223.00)**	**(2,033,223.00)**
*****Total Revenue**	**0.00**	**0.00**	**961.61**	**2,033,223.00**	**0.00**	**(2,033,223.00)**	**(2,033,223.00)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111958 - Product and Model Development

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,807.88	0.00	(19,807.88)	(19,807.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,277.00	27,500.00	0.00	0.00	0.00	20,277.00	27,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,333.00	9,333.00	0.00	0.00	0.00	9,333.00	9,333.00
615F10	PAT	0.00	2,655.91	0.00	127,523.31	0.00	(127,523.31)	(124,867.40)
615NZ0	PAT Unallocated Budget (Bud Only)	108,717.00	117,428.00	0.00	0.00	0.00	108,717.00	117,428.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,110.00	6,410.00	0.00	(6,410.00)	(6,410.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,928.00	4,928.00	0.00	0.00	0.00	4,928.00	4,928.00
***Total: 61 - Salaries and Wages**		**143,255.00**	**161,844.91**	**1,110.00**	**156,405.94**	**0.00**	**(13,150.94)**	**5,438.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.99	0.00	(0.99)	(0.99)
65YF10	Full Fringe Benefit Distr Expe	57,586.00	65,774.02	0.00	61,708.27	0.00	(4,122.27)	4,065.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	93.24	537.91	0.00	(537.91)	(537.91)
***Total: 65 - Fringe Benefits**		**57,586.00**	**65,774.02**	**93.24**	**62,247.17**	**0.00**	**(4,661.17)**	**3,526.85**
710	Travel	10,000.00	10,500.00	0.00	0.00	0.00	10,000.00	10,500.00
710000	In-State Travel	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
710100	Out-of-State Travel	0.00	0.00	669.39	6,138.15	0.00	(6,138.15)	(6,138.15)
Subtotal: Travel		**10,000.00**	**10,500.00**	**669.39**	**6,374.40**	**0.00**	**3,625.60**	**4,125.60**
7112	Research Supplies	29,935.00	27,875.07	0.00	0.00	0.00	29,935.00	27,875.07
711200	Research Supplies	0.00	0.00	439.54	9,852.84	0.00	(9,852.84)	(9,852.84)
713000	Printing & Copying-General	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	56.99	838.99	0.00	(838.99)	(838.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	653.16	0.00	(653.16)	(653.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	296.00	0.00	(296.00)	(296.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	938.51	0.00	(938.51)	(938.51)
Subtotal: Non-Travel Support		**29,935.00**	**33,375.07**	**496.53**	**14,334.50**	**0.00**	**15,600.50**	**19,040.57**
***Total: 71 - Support (Travel & Non-Travel)**		**39,935.00**	**43,875.07**	**1,165.92**	**20,708.90**	**0.00**	**19,226.10**	**23,166.17**
730001	Subcontracts 01	400,000.00	411,668.00	0.00	0.00	0.00	400,000.00	411,668.00
730003	Subcontracts 03	0.00	5,252.00	0.00	416,920.00	0.00	(416,920.00)	(411,668.00)
***Total: 73 - Subcontracts**		**400,000.00**	**416,920.00**	**0.00**	**416,920.00**	**0.00**	**(16,920.00)**	**0.00**
740000	Cap Equipment	30,000.00	30,000.00	0.00	20,200.25	0.00	9,799.75	9,799.75

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111958 - Product and Model Development

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**20,200.25**	**0.00**	**9,799.75**	**9,799.75**
****Total Direct Cost Expenditures**		**670,776.00**	**718,414.00**	**2,369.16**	**676,482.26**	**0.00**	**(5,706.26)**	**41,931.74**
760300	F&A Expenditures	121,085.00	134,909.00	1,066.12	118,962.83	0.00	2,122.17	15,946.17
***Total: 76 - F&A and Internal Allocations**		**121,085.00**	**134,909.00**	**1,066.12**	**118,962.83**	**0.00**	**2,122.17**	**15,946.17**
****Total Indirect Cost Expenditures**		**121,085.00**	**134,909.00**	**1,066.12**	**118,962.83**	**0.00**	**2,122.17**	**15,946.17**
*****Total Expenditures**		**791,861.00**	**853,323.00**	**3,435.28**	**795,445.09**	**0.00**	**(3,584.09)**	**57,877.91**
Revenue								
530000	Federal Programs	0.00	0.00	3,435.28	795,445.09	0.00	(795,445.09)	(795,445.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,435.28**	**795,445.09**	**0.00**	**(795,445.09)**	**(795,445.09)**
*****Total Revenue**		**0.00**	**0.00**	**3,435.28**	**795,445.09**	**0.00**	**(795,445.09)**	**(795,445.09)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111959 - Vandermark- Appledore Mooring

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,369.48	2,369.48	0.00	(2,369.48)	(2,369.48)
611F60	Faculty NTT Research	0.00	0.00	0.00	157,673.10	0.00	(157,673.10)	(157,673.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	202,796.00	207,689.00	0.00	0.00	0.00	202,796.00	207,689.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	101,160.07	0.00	(101,160.07)	(101,160.07)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	6,817.44	0.00	(6,817.44)	(6,817.44)
613NZ0	Grad Unallocated Budget (Bud Only)	23,333.00	23,333.00	0.00	0.00	0.00	23,333.00	23,333.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,610.05	22,676.75	0.00	(22,676.75)	(22,676.75)
615F10	PAT	0.00	33,092.13	3,925.44	146,468.57	0.00	(146,468.57)	(113,376.44)
615NZ0	PAT Unallocated Budget (Bud Only)	165,000.00	173,711.00	0.00	0.00	0.00	165,000.00	173,711.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,806.00	5,806.00	0.00	0.00	0.00	5,806.00	5,806.00
***Total: 61 - Salaries and Wages**		**396,935.00**	**443,631.13**	**9,904.97**	**437,418.91**	**0.00**	**(40,483.91)**	**6,212.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	199.03	199.03	0.00	(199.03)	(199.03)
65YF10	Full Fringe Benefit Distr Expe	136,630.00	144,814.71	1,606.57	126,633.70	0.00	9,996.30	18,181.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.25	10,467.73	0.00	(10,467.73)	(10,467.73)
***Total: 65 - Fringe Benefits**		**136,630.00**	**144,814.71**	**2,108.85**	**137,300.46**	**0.00**	**(670.46)**	**7,514.25**
710	Travel	12,000.00	12,500.00	0.00	0.00	0.00	12,000.00	12,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,398.80	0.00	(7,398.80)	(7,398.80)
710200	Foreign Travel	0.00	0.00	0.00	2,192.32	0.00	(2,192.32)	(2,192.32)
710300	Conference Registration Fees	0.00	0.00	0.00	3,457.70	0.00	(3,457.70)	(3,457.70)
Subtotal: Travel		**12,000.00**	**12,500.00**	**0.00**	**13,048.82**	**0.00**	**(1,048.82)**	**(548.82)**
7112	Research Supplies	170,855.00	173,105.00	0.00	0.00	0.00	170,855.00	173,105.00
711200	Research Supplies	0.00	0.00	2,367.97	53,832.71	0.00	(53,832.71)	(53,832.71)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	48.67	4,211.26	0.00	(4,211.26)	(4,211.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	18,268.95	0.00	(18,268.95)	(18,268.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	337.00	5,512.80	0.00	(5,512.80)	(5,512.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	766.95	11,966.17	0.00	(11,966.17)	(11,966.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	21,500.00	0.00	14,288.20	0.00	1,711.80	7,211.80
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	2,191.00	(2,191.00)	(2,191.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.07	621.64	0.00	(621.64)	(621.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.12	0.00	(167.12)	(167.12)

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111959 - Vandermark- Appledore Mooring

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**186,855.00**	**194,605.00**	**3,533.66**	**109,053.85**	**2,191.00**	**75,610.15**	**83,360.15**
***Total: 71 - Support (Travel & Non-Travel)**		**198,855.00**	**207,105.00**	**3,533.66**	**122,102.67**	**2,191.00**	**74,561.33**	**82,811.33**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,970.50	0.00	(2,970.50)	(2,970.50)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**2,970.50**	**0.00**	**6,672.50**	**6,672.50**
730001	Subcontracts 01	109,241.00	73,541.16	0.00	0.00	0.00	109,241.00	73,541.16
730002	Subcontracts 02	0.00	0.00	0.00	73,541.16	0.00	(73,541.16)	(73,541.16)
***Total: 73 - Subcontracts**		**109,241.00**	**73,541.16**	**0.00**	**73,541.16**	**0.00**	**35,699.84**	**0.00**
740000	Cap Equipment	542,009.00	422,009.00	0.00	69,540.84	0.00	472,468.16	352,468.16
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,952.78	192,919.41	1,141.78	(194,061.19)	(194,061.19)
***Total: 74 - Capitalizable Plant and Equipment**		**542,009.00**	**422,009.00**	**1,952.78**	**262,460.25**	**1,141.78**	**278,406.97**	**158,406.97**
****Total Direct Cost Expenditures**		**1,393,313.00**	**1,300,744.00**	**17,500.26**	**1,035,793.95**	**3,332.78**	**354,186.27**	**261,617.27**
760300	F&A Expenditures	346,240.00	358,584.00	6,996.39	321,751.91	0.00	24,488.09	36,832.09
***Total: 76 - F&A and Internal Allocations**		**346,240.00**	**358,584.00**	**6,996.39**	**321,751.91**	**0.00**	**24,488.09**	**36,832.09**
****Total Indirect Cost Expenditures**		**346,240.00**	**358,584.00**	**6,996.39**	**321,751.91**	**0.00**	**24,488.09**	**36,832.09**
*****Total Expenditures**		**1,739,553.00**	**1,659,328.00**	**24,496.65**	**1,357,545.86**	**3,332.78**	**378,674.36**	**298,449.36**
Revenue								
530000	Federal Programs	0.00	0.00	24,496.65	1,357,545.86	0.00	(1,357,545.86)	(1,357,545.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,496.65**	**1,357,545.86**	**0.00**	**(1,357,545.86)**	**(1,357,545.86)**
*****Total Revenue**		**0.00**	**0.00**	**24,496.65**	**1,357,545.86**	**0.00**	**(1,357,545.86)**	**(1,357,545.86)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111960 - Morrison- Appledore Mooring Testbed

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,694.98	0.00	33,049.31	0.00	(33,049.31)	(27,354.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,261.00	37,910.00	0.00	0.00	0.00	34,261.00	37,910.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,860.84	0.00	(21,860.84)	(21,860.84)
615F10	PAT	0.00	0.00	0.00	61,624.84	0.00	(61,624.84)	(61,624.84)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	72,994.00	0.00	0.00	0.00	0.00	72,994.00
61SNWS	College Work Study	0.00	0.00	194.00	364.00	0.00	(364.00)	(364.00)
***Total: 61 - Salaries and Wages**		**34,261.00**	**116,598.98**	**194.00**	**116,898.99**	**0.00**	**(82,637.99)**	**(300.01)**
65YF10	Full Fringe Benefit Distr Expe	14,953.00	40,682.02	0.00	38,808.73	0.00	(23,855.73)	1,873.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,839.38	0.00	(1,839.38)	(1,839.38)
***Total: 65 - Fringe Benefits**		**14,953.00**	**40,682.02**	**0.00**	**40,648.11**	**0.00**	**(25,695.11)**	**33.91**
710	Travel	2,000.00	2,500.00	0.00	0.00	0.00	2,000.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,382.81	0.00	(1,382.81)	(1,382.81)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		**2,000.00**	**2,500.00**	**0.00**	**1,742.81**	**0.00**	**257.19**	**757.19**
7112	Research Supplies	4,340.00	6,590.00	0.00	0.00	0.00	4,340.00	6,590.00
711200	Research Supplies	0.00	0.00	40.00	3,054.92	0.00	(3,054.92)	(3,054.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	290.29	0.00	(290.29)	(290.29)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	255.55	0.00	(255.55)	(255.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	22.80	69.40	0.00	(69.40)	(69.40)
Subtotal: Non-Travel Support		**4,340.00**	**6,590.00**	**62.80**	**4,670.16**	**0.00**	**(330.16)**	**1,919.84**
***Total: 71 - Support (Travel & Non-Travel)**		**6,340.00**	**9,090.00**	**62.80**	**6,412.97**	**0.00**	**(72.97)**	**2,677.03**
****Total Direct Cost Expenditures**		**55,554.00**	**166,371.00**	**256.80**	**163,960.07**	**0.00**	**(108,406.07)**	**2,410.93**
760300	F&A Expenditures	25,321.00	75,187.00	115.56	73,781.98	0.00	(48,460.98)	1,405.02
***Total: 76 - F&A and Internal Allocations**		**25,321.00**	**75,187.00**	**115.56**	**73,781.98**	**0.00**	**(48,460.98)**	**1,405.02**
****Total Indirect Cost Expenditures**		**25,321.00**	**75,187.00**	**115.56**	**73,781.98**	**0.00**	**(48,460.98)**	**1,405.02**
*****Total Expenditures**		**80,875.00**	**241,558.00**	**372.36**	**237,742.05**	**0.00**	**(156,867.05)**	**3,815.95**
Revenue								
530000	Federal Programs	0.00	0.00	372.36	237,742.05	0.00	(237,742.05)	(237,742.05)

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111960 - Morrison- Appledore Mooring Testbed

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4731206	CFDA #: 11.473	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**372.36**	**237,742.05**	**0.00**	**(237,742.05)**	**(237,742.05)**
***Total Revenue**	**0.00**	**0.00**	**372.36**	**237,742.05**	**0.00**	**(237,742.05)**	**(237,742.05)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111961 - Talbot-Appledore Atmospheric Observ

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 10/10/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,395.79	4,167.56	0.00	(4,167.56)	(4,167.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,450.33	0.00	(43,450.33)	(43,450.33)
613NZ0	Grad Unallocated Budget (Bud Only)	23,333.00	75,133.00	0.00	0.00	0.00	23,333.00	75,133.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	19,650.80	0.00	(19,650.80)	(19,650.80)
615F10	PAT	0.00	0.00	0.00	78,942.83	0.00	(78,942.83)	(78,942.83)
615NZ0	PAT Unallocated Budget (Bud Only)	63,301.00	82,888.00	0.00	0.00	0.00	63,301.00	82,888.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,311.68	0.00	(7,311.68)	(7,311.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	192.53	0.00	(192.53)	(192.53)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**87,634.00**	**159,021.00**	**3,395.79**	**153,715.73**	**0.00**	**(66,081.73)**	**5,305.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.25	366.25	0.00	(366.25)	(366.25)
65YF10	Full Fringe Benefit Distr Expe	28,474.00	35,867.00	0.00	32,856.16	0.00	(4,382.16)	3,010.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,286.93	0.00	(2,286.93)	(2,286.93)
***Total: 65 - Fringe Benefits**		**28,474.00**	**35,867.00**	**285.25**	**35,509.34**	**0.00**	**(7,035.34)**	**357.66**
710	Travel	6,000.00	1,074.00	0.00	0.00	0.00	6,000.00	1,074.00
710000	In-State Travel	0.00	0.00	0.00	15.06	0.00	(15.06)	(15.06)
710100	Out-of-State Travel	0.00	0.00	0.00	154.99	0.00	(154.99)	(154.99)
Subtotal: Travel		**6,000.00**	**1,074.00**	**0.00**	**170.05**	**0.00**	**5,829.95**	**903.95**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
7112	Research Supplies	124,916.00	99,113.00	0.00	0.00	0.00	124,916.00	99,113.00
711200	Research Supplies	0.00	0.00	0.00	71,286.05	0.00	(71,286.05)	(71,286.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,628.33	0.00	(1,628.33)	(1,628.33)
714030	Postage-Express Mail	0.00	0.00	0.00	834.67	0.00	(834.67)	(834.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,914.95	0.00	(12,914.95)	(12,914.95)
717200	Other Professional Services-General	0.00	0.00	0.00	22,825.17	0.00	(22,825.17)	(22,825.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
Subtotal: Non-Travel Support		**134,916.00**	**109,113.00**	**0.00**	**109,535.05**	**0.00**	**25,380.95**	**(422.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**140,916.00**	**110,187.00**	**0.00**	**109,705.10**	**0.00**	**31,210.90**	**481.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	9,643.00	6,603.00	0.00	0.00	0.00	9,643.00	6,603.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,844.00	0.00	(3,844.00)	(3,844.00)

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111961 - Talbot-Appledore Atmospheric Observ

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4731206	CFDA #: 11.473	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	10/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**6,603.00**	**0.00**	**6,714.00**	**0.00**	**2,929.00**	**(111.00)**
740000	Cap Equipment	316,000.00	251,041.00	0.00	225,023.78	0.00	90,976.22	26,017.22
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,298.87	0.00	(25,298.87)	(25,298.87)
***Total: 74 - Capitalizable Plant and Equipment**		**316,000.00**	**251,041.00**	**0.00**	**250,322.65**	**0.00**	**65,677.35**	**718.35**
****Total Direct Cost Expenditures**		**582,667.00**	**562,719.00**	**3,681.04**	**555,966.82**	**0.00**	**26,700.18**	**6,752.18**
760300	F&A Expenditures	117,333.00	137,281.00	1,656.47	134,518.51	0.00	(17,185.51)	2,762.49
***Total: 76 - F&A and Internal Allocations**		**117,333.00**	**137,281.00**	**1,656.47**	**134,518.51**	**0.00**	**(17,185.51)**	**2,762.49**
****Total Indirect Cost Expenditures**		**117,333.00**	**137,281.00**	**1,656.47**	**134,518.51**	**0.00**	**(17,185.51)**	**2,762.49**
*****Total Expenditures**		**700,000.00**	**700,000.00**	**5,337.51**	**690,485.33**	**0.00**	**9,514.67**	**9,514.67**
Revenue								
530000	Federal Programs	0.00	0.00	5,337.51	690,485.33	0.00	(690,485.33)	(690,485.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,337.51**	**690,485.33**	**0.00**	**(690,485.33)**	**(690,485.33)**
*****Total Revenue**		**0.00**	**0.00**	**5,337.51**	**690,485.33**	**0.00**	**(690,485.33)**	**(690,485.33)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111A57 - JCOOT Satellite Prod Dev.

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111A57 - JCOOT Satellite Prod Dev.

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Moore, Berrien
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4731206 CFDA #: 11.473
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,487.02	0.00	(12,487.02)	(12,487.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,218.00	15,218.00	0.00	0.00	0.00	15,218.00	15,218.00
615F10	PAT	0.00	0.00	0.00	122,258.84	0.00	(122,258.84)	(122,258.84)
615NZ0	PAT Unallocated Budget (Bud Only)	125,400.00	125,400.00	0.00	0.00	0.00	125,400.00	125,400.00
***Total: 61 - Salaries and Wages**		**140,618.00**	**140,618.00**	**0.00**	**134,745.86**	**0.00**	**5,872.14**	**5,872.14**
65YF10	Full Fringe Benefit Distr Expe	56,500.00	56,500.00	0.00	55,240.58	0.00	1,259.42	1,259.42
***Total: 65 - Fringe Benefits**		**56,500.00**	**56,500.00**	**0.00**	**55,240.58**	**0.00**	**1,259.42**	**1,259.42**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.77	0.00	(50.77)	(50.77)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**50.77**	**0.00**	**7,949.23**	**7,949.23**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**50.77**	**0.00**	**12,949.23**	**12,949.23**
740000	Cap Equipment	12,000.00	12,000.00	0.00	12,235.37	0.00	(235.37)	(235.37)
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**12,235.37**	**0.00**	**(235.37)**	**(235.37)**
****Total Direct Cost Expenditures**		**222,118.00**	**222,118.00**	**0.00**	**202,272.58**	**0.00**	**19,845.42**	**19,845.42**
760300	F&A Expenditures	94,553.00	94,553.00	0.00	85,516.70	0.00	9,036.30	9,036.30
***Total: 76 - F&A and Internal Allocations**		**94,553.00**	**94,553.00**	**0.00**	**85,516.70**	**0.00**	**9,036.30**	**9,036.30**
****Total Indirect Cost Expenditures**		**94,553.00**	**94,553.00**	**0.00**	**85,516.70**	**0.00**	**9,036.30**	**9,036.30**
*****Total Expenditures**		**316,671.00**	**316,671.00**	**0.00**	**287,789.28**	**0.00**	**28,881.72**	**28,881.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	287,789.28	0.00	(287,789.28)	(287,789.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**287,789.28**	**0.00**	**(287,789.28)**	**(287,789.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**287,789.28**	**0.00**	**(287,789.28)**	**(287,789.28)**

Grant 111945 - Underwater Acoustic Tracking
Fund 111945 - Transponder Project

Status: Closing - Final Financial Rev
FMGR: deMoustier, Christian P

Type: Contract

PI: deMoustier, Christian P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NFFS7300-5-00091 CFDA #: 11.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 08/17/2005 - 12/30/2008

Fund Information
Effective Date: 9/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	315.08	0.00	(315.08)	(315.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**343.71**	**0.00**	**(343.71)**	**(343.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**343.71**	**0.00**	**(343.71)**	**(343.71)**
740000	Cap Equipment	24,631.00	24,631.00	0.00	0.00	0.00	24,631.00	24,631.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	24,132.62	0.00	(24,132.62)	(24,132.62)
***Total: 74 - Capitalizable Plant and Equipment**		**24,631.00**	**24,631.00**	**0.00**	**24,132.62**	**0.00**	**498.38**	**498.38**
Total Direct Cost Expenditures		**24,631.00**	**24,631.00**	**0.00**	**24,476.33**	**0.00**	**154.67**	**154.67**
760300	F&A Expenditures	0.00	0.00	0.00	154.67	0.00	(154.67)	(154.67)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**154.67**	**0.00**	**(154.67)**	**(154.67)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**154.67**	**0.00**	**(154.67)**	**(154.67)**
***Total Expenditures**		**24,631.00**	**24,631.00**	**0.00**	**24,631.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,631.00	0.00	(24,631.00)	(24,631.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,631.00**	**0.00**	**(24,631.00)**	**(24,631.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**24,631.00**	**0.00**	**(24,631.00)**	**(24,631.00)**

Grant 111945 - Underwater Acoustic Tracking
Fund 111945 - Transponder Project
Status: Closing - Final Financial Rev
FMGR: deMoustier, Christian P
Type: Contract

PI: deMoustier, Christian P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NFFS7300-5-00091 CFDA #: 11.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 08/17/2005 - 12/30/2008

Fund Information
Effective Date: 9/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	46,189.83	65,346.32	0.00	(65,346.32)	(65,346.32)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(2,191.25)	489,454.08	0.00	(489,454.08)	(489,454.08)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	130,154.36	0.00	(130,154.36)	(130,154.36)
611F60	Faculty NTT Research	0.00	0.00	(13,648.63)	1,270,725.86	0.00	(1,270,725.86)	(1,270,725.86)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,809.44	0.00	(2,809.44)	(2,809.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,212,023.00	3,212,023.00	0.00	0.00	0.00	3,212,023.00	3,212,023.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,125.94	0.00	(3,125.94)	(3,125.94)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	274,147.50	0.00	(274,147.50)	(274,147.50)
611Q90	Post Doc	143,281.00	143,281.00	2,942.53	23,674.91	0.00	119,606.09	119,606.09
613B90	Graduate Summer Appoint-Research	0.00	0.00	37,054.01	46,156.20	0.00	(46,156.20)	(46,156.20)
613N10	Graduate Assistant	0.00	0.00	0.00	15,299.70	0.00	(15,299.70)	(15,299.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	416,867.38	0.00	(416,867.38)	(416,867.38)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,446.40	0.00	(1,446.40)	(1,446.40)
613NZ0	Grad Unallocated Budget (Bud Only)	1,723,312.00	1,723,312.00	0.00	0.00	0.00	1,723,312.00	1,723,312.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	214,411.58	0.00	(214,411.58)	(214,411.58)
615F10	PAT	0.00	0.00	36,645.31	1,654,308.70	0.00	(1,654,308.70)	(1,654,308.70)
615NZ0	PAT Unallocated Budget (Bud Only)	4,583,895.00	4,583,895.00	0.00	0.00	0.00	4,583,895.00	4,583,895.00
617F10	Operating Staff	0.00	0.00	4,965.12	8,068.32	0.00	(8,068.32)	(8,068.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	94,600.00	0.00	0.00	0.00	0.00	94,600.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,637.50	0.00	(1,637.50)	(1,637.50)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61CPEX	Part Time Salary	0.00	0.00	7,382.72	17,900.02	0.00	(17,900.02)	(17,900.02)
61CPHX	Part Time Hourly	0.00	0.00	11,630.50	141,126.01	0.00	(141,126.01)	(141,126.01)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	8,664.00	0.00	(8,664.00)	(8,664.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,216.00	11,780.00	0.00	(11,780.00)	(11,780.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	12,664.48	110,098.60	0.00	(110,098.60)	(110,098.60)
61SNWS	College Work Study	0.00	0.00	0.00	2,825.92	0.00	(2,825.92)	(2,825.92)
61SNZ0	Student Labor Unallocated(Bud Only)	436,184.00	436,184.00	0.00	0.00	0.00	436,184.00	436,184.00
***Total: 61 - Salaries and Wages**		**10,193,295.00**	**10,098,695.00**	**147,850.62**	**4,913,599.74**	**0.00**	**5,279,695.26**	**5,185,095.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	6,992.56	9,673.56	0.00	(9,673.56)	(9,673.56)
65YF10	Full Fringe Benefit Distr Expe	3,305,040.00	3,262,426.00	11,400.76	1,478,285.43	0.00	1,826,754.57	1,784,140.57

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,597.10	54,418.01	0.00	(54,418.01)	(54,418.01)
65YT10	FT Temp Benefit Distr	0.00	0.00	354.15	1,717.33	0.00	(1,717.33)	(1,717.33)
***Total: 65 - Fringe Benefits**		**3,305,040.00**	**3,262,426.00**	**20,344.57**	**1,544,094.33**	**0.00**	**1,760,945.67**	**1,718,331.67**
710	Travel	490,000.00	490,000.00	0.00	0.00	0.00	490,000.00	490,000.00
710000	In-State Travel	0.00	0.00	60.22	13,363.15	0.00	(13,363.15)	(13,363.15)
710100	Out-of-State Travel	0.00	0.00	8,854.18	198,350.60	0.00	(198,350.60)	(198,350.60)
710200	Foreign Travel	60,000.00	60,000.00	6,351.63	42,135.19	0.00	17,864.81	17,864.81
710300	Conference Registration Fees	0.00	0.00	25.00	26,274.36	0.00	(26,274.36)	(26,274.36)
710400	Student or Non-Emp Travel	0.00	0.00	1,276.75	37,800.78	0.00	(37,800.78)	(37,800.78)
Subtotal: Travel		**550,000.00**	**550,000.00**	**16,567.78**	**317,924.08**	**0.00**	**232,075.92**	**232,075.92**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	24.99	0.00	(24.99)	(24.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	16,114.29	0.00	(16,114.29)	(16,114.29)
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.01	0.00	(55.01)	(55.01)
711178	Supplies- Training	0.00	0.00	0.00	4,555.25	0.00	(4,555.25)	(4,555.25)
7112	Research Supplies	1,383,847.00	1,335,371.24	0.00	0.00	0.00	1,383,847.00	1,335,371.24
711200	Research Supplies	0.00	0.00	29,514.03	432,406.50	0.00	(432,406.50)	(432,406.50)
713000	Printing & Copying-General	0.00	0.00	305.85	3,513.03	0.00	(3,513.03)	(3,513.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	1,159.30	24,837.58	0.00	(24,837.58)	(24,837.58)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	10,309.00	0.00	(10,309.00)	(10,309.00)
716000	Maintenance & Repairs-General	0.00	0.00	87.02	35,400.18	0.00	(35,400.18)	(35,400.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	22,117.80	0.00	(22,117.80)	(22,117.80)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	912.07	44,886.93	0.00	(44,886.93)	(44,886.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	628.50	0.00	(628.50)	(628.50)
716110	Rentals-Copier	0.00	0.00	0.00	1,764.00	0.00	(1,764.00)	(1,764.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716122	Rental off site research facilities	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	5,966.11	0.00	(5,966.11)	(5,966.11)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,754.25	0.00	(1,754.25)	(1,754.25)
717000	Consulting-General	64,995.00	64,995.00	0.00	0.00	0.00	64,995.00	64,995.00
717200	Other Professional Services-General	0.00	0.00	950.00	163,989.14	8,647.50	(172,636.64)	(172,636.64)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	270,816.00	270,816.00	0.00	0.00	0.00	270,816.00	270,816.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	1,632.98	0.00	(1,632.98)	(1,632.98)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	266.17	9,418.84	0.00	(9,418.84)	(9,418.84)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	242.91	0.00	(242.91)	(242.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	55.86	2,883.68	0.00	(2,883.68)	(2,883.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	601.56	0.00	(601.56)	(601.56)
719100	Membership Dues & Fees	0.00	0.00	0.00	13,735.18	0.00	(13,735.18)	(13,735.18)
719125	Licenses/Professional Fees	0.00	0.00	0.00	24,441.00	0.00	(24,441.00)	(24,441.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,272.00	0.00	(1,272.00)	(1,272.00)
71C600	Insurance	0.00	0.00	0.00	13,903.15	0.00	(13,903.15)	(13,903.15)
Subtotal: Non-Travel Support		**1,719,658.00**	**1,671,182.24**	**33,335.30**	**838,728.06**	**8,647.50**	**872,282.44**	**823,806.68**
***Total: 71 - Support (Travel & Non-Travel)**		**2,269,658.00**	**2,221,182.24**	**49,903.08**	**1,156,652.14**	**8,647.50**	**1,104,358.36**	**1,055,882.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	28,645.00	0.00	(28,645.00)	(28,645.00)
721100	Assistantships	795,161.00	795,161.00	0.00	0.00	0.00	795,161.00	795,161.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	233,064.30	0.00	(233,064.30)	(233,064.30)
722200	Participant Support	0.00	0.00	16.00	577.00	0.00	(577.00)	(577.00)
***Total: 72 - Student and/or Participant Support**		**795,161.00**	**795,161.00**	**16.00**	**262,286.30**	**0.00**	**532,874.70**	**532,874.70**
730001	Subcontracts 01	1,066,573.00	0.00	0.00	0.00	0.00	1,066,573.00	0.00
***Total: 73 - Subcontracts**		**1,066,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,066,573.00**	**0.00**
740000	Cap Equipment	998,000.00	998,000.00	13,490.00	548,295.67	33,070.00	416,634.33	416,634.33
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	59.18	120,114.20	0.00	(120,114.20)	(120,114.20)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740416	Construct-Advert & Reimburseable	0.00	0.00	0.00	80.96	0.00	(80.96)	(80.96)
***Total: 74 - Capitalizable Plant and Equipment**		**998,000.00**	**998,000.00**	**13,549.18**	**668,490.83**	**33,070.00**	**296,439.17**	**296,439.17**
****Total Direct Cost Expenditures**		**18,627,727.00**	**17,375,464.24**	**231,663.45**	**8,545,123.34**	**41,717.50**	**10,040,886.16**	**8,788,623.40**
760300	F&A Expenditures	7,264,958.00	7,174,898.26	98,113.13	3,426,678.20	0.00	3,838,279.80	3,748,220.06
***Total: 76 - F&A and Internal Allocations**		**7,264,958.00**	**7,174,898.26**	**98,113.13**	**3,426,678.20**	**0.00**	**3,838,279.80**	**3,748,220.06**
****Total Indirect Cost Expenditures**		**7,264,958.00**	**7,174,898.26**	**98,113.13**	**3,426,678.20**	**0.00**	**3,838,279.80**	**3,748,220.06**
*****Total Expenditures**		**25,892,685.00**	**24,550,362.50**	**329,776.58**	**11,971,801.54**	**41,717.50**	**13,879,165.96**	**12,536,843.46**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	329,776.58	11,971,801.54	0.00	(11,971,801.54)	(11,971,801.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**329,776.58**	**11,971,801.54**	**0.00**	**(11,971,801.54)**	**(11,971,801.54)**
570300	Miscellaneous Sources	0.00	0.00	0.00	122.14	0.00	(122.14)	(122.14)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**122.14**	**0.00**	**(122.14)**	**(122.14)**
*****Total Revenue**		**0.00**	**0.00**	**329,776.58**	**11,971,923.68**	**0.00**	**(11,971,923.68)**	**(11,971,923.68)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A26 - CCOM-JHC subcontract

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	26,931.29	0.00	(26,931.29)	(26,931.29)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**26,931.29**	**0.00**	**(26,931.29)**	**(26,931.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**26,931.29**	**0.00**	**(26,931.29)**	**(26,931.29)**
730001	Subcontracts 01	4,396,758.00	5,463,331.00	0.00	2,587,637.00	0.00	1,809,121.00	2,875,694.00
***Total: 73 - Subcontracts**		**4,396,758.00**	**5,463,331.00**	**0.00**	**2,587,637.00**	**0.00**	**1,809,121.00**	**2,875,694.00**
****Total Direct Cost Expenditures**		**4,396,758.00**	**5,463,331.00**	**0.00**	**2,614,568.29**	**0.00**	**1,782,189.71**	**2,848,762.71**
760300	F&A Expenditures	19,500.00	26,000.00	0.00	13,502.14	0.00	5,997.86	12,497.86
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**26,000.00**	**0.00**	**13,502.14**	**0.00**	**5,997.86**	**12,497.86**
****Total Indirect Cost Expenditures**		**19,500.00**	**26,000.00**	**0.00**	**13,502.14**	**0.00**	**5,997.86**	**12,497.86**
*****Total Expenditures**		**4,416,258.00**	**5,489,331.00**	**0.00**	**2,628,070.43**	**0.00**	**1,788,187.57**	**2,861,260.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,628,070.43	0.00	(2,628,070.43)	(2,628,070.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,628,070.43**	**0.00**	**(2,628,070.43)**	**(2,628,070.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,628,070.43**	**0.00**	**(2,628,070.43)**	**(2,628,070.43)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A27 - CCOM-JHC Program Support

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	456.51	90,524.55	0.00	(90,524.55)	(90,524.55)
615NZ0	PAT Unallocated Budget (Bud Only)	240,474.00	240,474.00	0.00	0.00	0.00	240,474.00	240,474.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	5,351.95	113,720.25	0.00	(113,720.25)	(113,720.25)
617NZ0	Op Staff Unallocated Bud(BudOnly)	69,542.00	174,838.00	0.00	0.00	0.00	69,542.00	174,838.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: 61 - Salaries and Wages**		**310,016.00**	**415,312.00**	**5,808.46**	**204,563.30**	**0.00**	**105,452.70**	**210,748.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.46	0.00	(5.46)	(5.46)
65YF10	Full Fringe Benefit Distr Expe	136,273.00	179,233.00	2,378.32	84,423.19	0.00	51,849.81	94,809.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
***Total: 65 - Fringe Benefits**		**136,273.00**	**179,233.00**	**2,378.32**	**84,449.69**	**0.00**	**51,823.31**	**94,783.31**
****Total Direct Cost Expenditures**		**446,289.00**	**594,545.00**	**8,186.78**	**289,012.99**	**0.00**	**157,276.01**	**305,532.01**
760300	F&A Expenditures	148,190.00	198,894.00	2,799.89	98,842.33	0.00	49,347.67	100,051.67
***Total: 76 - F&A and Internal Allocations**		**148,190.00**	**198,894.00**	**2,799.89**	**98,842.33**	**0.00**	**49,347.67**	**100,051.67**
****Total Indirect Cost Expenditures**		**148,190.00**	**198,894.00**	**2,799.89**	**98,842.33**	**0.00**	**49,347.67**	**100,051.67**
*****Total Expenditures**		**594,479.00**	**793,439.00**	**10,986.67**	**387,855.32**	**0.00**	**206,623.68**	**405,583.68**
Revenue								
530000	Federal Programs	0.00	0.00	10,986.67	387,855.32	0.00	(387,855.32)	(387,855.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,986.67**	**387,855.32**	**0.00**	**(387,855.32)**	**(387,855.32)**
*****Total Revenue**		**0.00**	**0.00**	**10,986.67**	**387,855.32**	**0.00**	**(387,855.32)**	**(387,855.32)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A31 - Chase Oe Bldg Addition

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	(452,170.00)	(452,170.00)	0.00	0.00	0.00	(452,170.00)	(452,170.00)
Subtotal: Non-Travel Support		**(452,170.00)**	**(452,170.00)**	**0.00**	**0.00**	**0.00**	**(452,170.00)**	**(452,170.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**(452,170.00)**	**(452,170.00)**	**0.00**	**0.00**	**0.00**	**(452,170.00)**	**(452,170.00)**
7900	Budgeted Addition to Reserves	452,170.00	452,170.00	0.00	0.00	0.00	452,170.00	452,170.00
***Total: 79 - Reserves - Budget Only**		**452,170.00**	**452,170.00**	**0.00**	**0.00**	**0.00**	**452,170.00**	**452,170.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration
Status: Closing - BSC/Dept Review
FMGR: Glass, Christopher
Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration
Status: Closing - BSC/Dept Review
FMGR: Glass, Christopher
Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,224.03	0.00	(25,224.03)	(25,224.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	206,260.13	0.00	(206,260.13)	(206,260.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,933.00	206,248.48	0.00	0.00	0.00	58,933.00	206,248.48
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,376.64	0.00	(52,376.64)	(52,376.64)
615F10	PAT	0.00	6,331.95	4,232.25	133,618.06	0.00	(133,618.06)	(127,286.11)
615NZ0	PAT Unallocated Budget (Bud Only)	112,015.00	145,219.00	0.00	0.00	0.00	112,015.00	145,219.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	58.14	0.00	(58.14)	(58.14)
***Total: 61 - Salaries and Wages**		**170,948.00**	**357,799.43**	**4,232.25**	**417,914.00**	**0.00**	**(246,966.00)**	**(60,114.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,118.83	0.00	(2,118.83)	(2,118.83)
65YF10	Full Fringe Benefit Distr Expe	62,474.00	124,689.97	1,732.14	142,646.95	0.00	(80,172.95)	(17,956.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,456.35	0.00	(4,456.35)	(4,456.35)
***Total: 65 - Fringe Benefits**		**62,474.00**	**124,689.97**	**1,732.14**	**149,222.13**	**0.00**	**(86,748.13)**	**(24,532.16)**
710	Travel	10,000.00	60,213.53	0.00	0.00	0.00	10,000.00	60,213.53
710000	In-State Travel	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
710100	Out-of-State Travel	0.00	0.00	0.00	21,454.24	0.00	(21,454.24)	(21,454.24)
710200	Foreign Travel	8,500.00	8,500.00	0.00	4,416.88	0.00	4,083.12	4,083.12
710300	Conference Registration Fees	0.00	0.00	0.00	34,486.65	0.00	(34,486.65)	(34,486.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,290.91	0.00	(8,290.91)	(8,290.91)
Subtotal: Travel		**18,500.00**	**68,713.53**	**0.00**	**68,713.53**	**0.00**	**(50,213.53)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	9,834.59	0.00	(9,834.59)	(9,834.59)
7112	Research Supplies	80,500.00	75,402.78	0.00	0.00	0.00	80,500.00	75,402.78
711200	Research Supplies	0.00	0.00	0.00	22,877.64	0.00	(22,877.64)	(22,877.64)
713000	Printing & Copying-General	0.00	0.00	0.00	7,471.47	0.00	(7,471.47)	(7,471.47)
714000	Postage-General	0.00	0.00	0.00	2,749.57	0.00	(2,749.57)	(2,749.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,500.12	0.00	(3,500.12)	(3,500.12)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,660.35	0.00	(3,660.35)	(3,660.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	263.97	0.00	(263.97)	(263.97)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	10,250.00	0.00	(10,250.00)	(10,250.00)
718000	Telecom-General	0.00	0.00	0.00	160.08	0.00	(160.08)	(160.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,368.27	0.00	(4,368.27)	(4,368.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	87.12	0.00	(87.12)	(87.12)

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration
Status: Closing - BSC/Dept Review
FMGR: Glass, Christopher
Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,158.01	0.00	(1,158.01)	(1,158.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,246.59	0.00	(3,246.59)	(3,246.59)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Subtotal: Non-Travel Support		**80,500.00**	**75,402.78**	**0.00**	**75,402.78**	**0.00**	**5,097.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**99,000.00**	**144,116.31**	**0.00**	**144,116.31**	**0.00**	**(45,116.31)**	**0.00**
****Total Direct Cost Expenditures**		**332,422.00**	**626,605.71**	**5,964.39**	**711,252.44**	**0.00**	**(378,830.44)**	**(84,646.73)**
760300	F&A Expenditures	103,051.00	214,299.29	2,039.81	243,248.43	0.00	(140,197.43)	(28,949.14)
***Total: 76 - F&A and Internal Allocations**		**103,051.00**	**214,299.29**	**2,039.81**	**243,248.43**	**0.00**	**(140,197.43)**	**(28,949.14)**
****Total Indirect Cost Expenditures**		**103,051.00**	**214,299.29**	**2,039.81**	**243,248.43**	**0.00**	**(140,197.43)**	**(28,949.14)**
*****Total Expenditures**		**435,473.00**	**840,905.00**	**8,004.20**	**954,500.87**	**0.00**	**(519,027.87)**	**(113,595.87)**
Revenue								
530000	Federal Programs	0.00	0.00	8,004.20	954,500.87	0.00	(954,500.87)	(954,500.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,004.20**	**954,500.87**	**0.00**	**(954,500.87)**	**(954,500.87)**
*****Total Revenue**		**0.00**	**0.00**	**8,004.20**	**954,500.87**	**0.00**	**(954,500.87)**	**(954,500.87)**

Grant 111975 - 2005-07 NEC
Fund 111976 - 2006 NEC Program

Status: Closing - BSC/Dept Review
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NMF4721057 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002	Subcontracts 02	0.00	0.00	0.00	99,964.27	0.00	(99,964.27)	(99,964.27)
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**99,964.27**	**0.00**	**35.73**	**35.73**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,964.27**	**0.00**	**35.73**	**35.73**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**106,500.00**	**0.00**	**106,464.27**	**0.00**	**35.73**	**35.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,464.27	0.00	(106,464.27)	(106,464.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,464.27**	**0.00**	**(106,464.27)**	**(106,464.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,464.27**	**0.00**	**(106,464.27)**	**(106,464.27)**

Grant 111975 - 2005-07 NEC
Fund 111977 - 2006 NEC Outreach (Barnaby)

Status: Closing - BSC/Dept Review
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	22,499.99	0.00	(22,499.99)	(22,499.99)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,532.00	21,532.00	0.00	0.00	0.00	21,532.00	21,532.00
***Total: 61 - Salaries and Wages**		**21,532.00**	**21,532.00**	**0.00**	**22,499.99**	**0.00**	**(967.99)**	**(967.99)**
65YF10	Full Fringe Benefit Distr Expe	8,440.00	8,440.00	0.00	9,517.44	0.00	(1,077.44)	(1,077.44)
***Total: 65 - Fringe Benefits**		**8,440.00**	**8,440.00**	**0.00**	**9,517.44**	**0.00**	**(1,077.44)**	**(1,077.44)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	98.98	0.00	(98.98)	(98.98)
710100	Out-of-State Travel	0.00	0.00	0.00	5,707.53	0.00	(5,707.53)	(5,707.53)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	841.38	0.00	(841.38)	(841.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,861.43	0.00	(1,861.43)	(1,861.43)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**8,509.32**	**0.00**	**(509.32)**	**(509.32)**
711100	Supplies-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
7112	Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
711200	Research Supplies	0.00	0.00	0.00	4,381.44	0.00	(4,381.44)	(4,381.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,847.86	0.00	(1,847.86)	(1,847.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	972.16	0.00	(972.16)	(972.16)
717200	Other Professional Services-General	0.00	0.00	0.00	15,985.00	0.00	(15,985.00)	(15,985.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,116.61	0.00	(1,116.61)	(1,116.61)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	136.16	0.00	(136.16)	(136.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	226.00	0.00	(226.00)	(226.00)
Subtotal: Non-Travel Support		**12,750.00**	**12,750.00**	**0.00**	**25,048.23**	**0.00**	**(12,298.23)**	**(12,298.23)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,750.00**	**20,750.00**	**0.00**	**33,557.55**	**0.00**	**(12,807.55)**	**(12,807.55)**
730001	Subcontracts 01	204,000.00	204,000.00	0.00	60,000.00	0.00	144,000.00	144,000.00
730003	Subcontracts 03	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	59,998.04	0.00	(59,998.04)	(59,998.04)
***Total: 73 - Subcontracts**		**204,000.00**	**204,000.00**	**0.00**	**179,998.04**	**0.00**	**24,001.96**	**24,001.96**
****Total Direct Cost Expenditures**		**254,722.00**	**254,722.00**	**0.00**	**245,573.02**	**0.00**	**9,148.98**	**9,148.98**
760300	F&A Expenditures	38,928.00	38,928.00	0.00	48,076.64	0.00	(9,148.64)	(9,148.64)
***Total: 76 - F&A and Internal Allocations**		**38,928.00**	**38,928.00**	**0.00**	**48,076.64**	**0.00**	**(9,148.64)**	**(9,148.64)**
****Total Indirect Cost Expenditures**		**38,928.00**	**38,928.00**	**0.00**	**48,076.64**	**0.00**	**(9,148.64)**	**(9,148.64)**

Grant 111975 - 2005-07 NEC
Fund 111977 - 2006 NEC Outreach (Barnaby)

Status: Closing - BSC/Dept Review
FMGR: Barnaby, Roland T

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NMF4721057 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**293,650.00**	**293,650.00**	**0.00**	**293,649.66**	**0.00**	**0.34**	**0.34**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	293,649.66	0.00	(293,649.66)	(293,649.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**293,649.66**	**0.00**	**(293,649.66)**	**(293,649.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**293,649.66**	**0.00**	**(293,649.66)**	**(293,649.66)**

Grant 111975 - 2005-07 NEC
Fund 111977 - 2006 NEC Outreach (Barnaby)

Status: Closing - BSC/Dept Review
FMGR: Barnaby, Roland T

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NMF4721057 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111978 - 2006 NEC Outreach (Doyle)

Status: Closing - BSC/Dept Review
FMGR: Doyle, Brian E

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NMF4721057 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111978 - 2006 NEC Outreach (Doyle)

Status: Closing - BSC/Dept Review
FMGR: Doyle, Brian E

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NMF4721057 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	89,704.72	0.00	(89,704.72)	(89,704.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,767.00	58,767.00	0.00	0.00	0.00	58,767.00	58,767.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,486.66	0.00	(21,486.66)	(21,486.66)
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	45,240.00	45,240.00
615F10	PAT	0.00	17,291.15	3,661.61	24,148.90	0.00	(24,148.90)	(6,857.75)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**122,007.00**	**139,298.15**	**3,661.61**	**135,340.28**	**0.00**	**(13,333.28)**	**3,957.87**
65YF10	Full Fringe Benefit Distr Expe	30,998.00	50,760.27	1,498.59	47,353.49	0.00	(16,355.49)	3,406.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,796.61	0.00	(1,796.61)	(1,796.61)
***Total: 65 - Fringe Benefits**		**30,998.00**	**50,760.27**	**1,498.59**	**49,150.10**	**0.00**	**(18,152.10)**	**1,610.17**
710	Travel	1,000.00	3,421.29	0.00	0.00	0.00	1,000.00	3,421.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,706.29	0.00	(4,706.29)	(4,706.29)
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel		**3,500.00**	**5,921.29**	**0.00**	**5,921.29**	**0.00**	**(2,421.29)**	**0.00**
71	Support	0.00	2,922.03	0.00	0.00	0.00	0.00	2,922.03
711100	Supplies-General	0.00	0.00	0.00	275.44	0.00	(275.44)	(275.44)
7112	Research Supplies	25,500.00	7,912.57	0.00	0.00	0.00	25,500.00	7,912.57
711200	Research Supplies	0.00	0.00	0.00	4,079.57	0.00	(4,079.57)	(4,079.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	248.54	0.00	(248.54)	(248.54)
717200	Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	713.92	0.00	(713.92)	(713.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	37.64	0.00	(37.64)	(37.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	34.60	0.00	(34.60)	(34.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	72.38	202.99	0.00	(202.99)	(202.99)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
Subtotal: Non-Travel Support		**25,500.00**	**10,834.60**	**72.38**	**11,382.70**	**0.00**	**14,117.30**	**(548.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,000.00**	**16,755.89**	**72.38**	**17,303.99**	**0.00**	**11,696.01**	**(548.10)**
721100	Assistantships	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00

Grant 111975 - 2005-07 NEC
Fund 111978 - 2006 NEC Outreach (Doyle)

Status: Closing - BSC/Dept Review
FMGR: Doyle, Brian E

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NMF4721057 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**26,934.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,934.00**	**0.00**
****Total Direct Cost Expenditures**	**208,939.00**	**206,814.31**	**5,232.58**	**201,794.37**	**0.00**	**7,144.63**	**5,019.94**
760300 F&A Expenditures	47,321.00	49,445.69	1,360.49	52,466.55	0.00	(5,145.55)	(3,020.86)
***Total: 76 - F&A and Internal Allocations**	**47,321.00**	**49,445.69**	**1,360.49**	**52,466.55**	**0.00**	**(5,145.55)**	**(3,020.86)**
****Total Indirect Cost Expenditures**	**47,321.00**	**49,445.69**	**1,360.49**	**52,466.55**	**0.00**	**(5,145.55)**	**(3,020.86)**
*****Total Expenditures**	**256,260.00**	**256,260.00**	**6,593.07**	**254,260.92**	**0.00**	**1,999.08**	**1,999.08**
Revenue							
530000 Federal Programs	0.00	0.00	6,593.07	254,260.92	0.00	(254,260.92)	(254,260.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,593.07**	**254,260.92**	**0.00**	**(254,260.92)**	**(254,260.92)**
*****Total Revenue**	**0.00**	**0.00**	**6,593.07**	**254,260.92**	**0.00**	**(254,260.92)**	**(254,260.92)**

Grant 111975 - 2005-07 NEC
Fund 111979 - 2006 NEC Research On-campus

Status: Closing - BSC/Dept Review
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,838.73	0.00	(35,838.73)	(35,838.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,223.00	28,495.90	0.00	0.00	0.00	81,223.00	28,495.90
615F10	PAT	0.00	14,700.03	0.00	11,332.30	0.00	(11,332.30)	3,367.73
615NZ0	PAT Unallocated Budget (Bud Only)	8,826.00	3,975.10	0.00	0.00	0.00	8,826.00	3,975.10
***Total: 61 - Salaries and Wages**		**90,049.00**	**47,171.03**	**0.00**	**47,171.03**	**0.00**	**42,877.97**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	13,812.00	19,493.10	0.00	19,493.08	0.00	(5,681.08)	0.02
***Total: 65 - Fringe Benefits**		**13,812.00**	**19,493.10**	**0.00**	**19,493.08**	**0.00**	**(5,681.08)**	**0.02**
710	Travel	2,500.00	(2,500.00)	0.00	0.00	0.00	2,500.00	(2,500.00)
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
7111	Supplies	55,000.00	106,820.20	0.00	0.00	0.00	55,000.00	106,820.20
7112	Research Supplies	(129,078.00)	(106,820.20)	0.00	0.00	0.00	(129,078.00)	(106,820.20)
Subtotal: Non-Travel Support		**(74,078.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,078.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(69,078.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,078.00)**	**0.00**
****Total Direct Cost Expenditures**		**34,783.00**	**66,664.13**	**0.00**	**66,664.11**	**0.00**	**(31,881.11)**	**0.02**
760300	F&A Expenditures	37,955.00	29,998.87	0.00	29,998.87	0.00	7,956.13	0.00
***Total: 76 - F&A and Internal Allocations**		**37,955.00**	**29,998.87**	**0.00**	**29,998.87**	**0.00**	**7,956.13**	**0.00**
****Total Indirect Cost Expenditures**		**37,955.00**	**29,998.87**	**0.00**	**29,998.87**	**0.00**	**7,956.13**	**0.00**
*****Total Expenditures**		**72,738.00**	**96,663.00**	**0.00**	**96,662.98**	**0.00**	**(23,924.98)**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	96,662.98	0.00	(96,662.98)	(96,662.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,662.98**	**0.00**	**(96,662.98)**	**(96,662.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,662.98**	**0.00**	**(96,662.98)**	**(96,662.98)**

Grant 111975 - 2005-07 NEC
Fund 111980 - 2006 NEC Research Off-campus

Status: Closing - BSC/Dept Review
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,001.35	0.00	(42,001.35)	(42,001.35)
615F10	PAT	0.00	0.00	0.00	3,847.50	0.00	(3,847.50)	(3,847.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**45,848.85**	**0.00**	**(45,848.85)**	**(45,848.85)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,749.86	0.00	(18,749.86)	(18,749.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18,749.86**	**0.00**	**(18,749.86)**	**(18,749.86)**
710200	Foreign Travel	0.00	0.00	0.00	3,600.64	0.00	(3,600.64)	(3,600.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,829.65	0.00	(2,829.65)	(2,829.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,430.29**	**0.00**	**(6,430.29)**	**(6,430.29)**
717000	Consulting-General	0.00	0.00	0.00	7,172.87	0.00	(7,172.87)	(7,172.87)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	90,483.00	0.00	58,067.54	0.00	(58,067.54)	32,415.46
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,684.03	0.00	(2,684.03)	(2,684.03)
Subtotal: Non-Travel Support		**0.00**	**90,483.00**	**0.00**	**67,924.44**	**0.00**	**(67,924.44)**	**22,558.56**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**90,483.00**	**0.00**	**74,354.73**	**0.00**	**(74,354.73)**	**16,128.27**
73	Subcontracts	0.00	(114,009.00)	0.00	0.00	0.00	0.00	(114,009.00)
730001	Subcontracts 01	2,075,000.00	2,055,616.00	0.00	0.00	0.00	2,075,000.00	2,055,616.00
730005	Subcontracts 05	0.00	0.00	0.00	111,871.00	0.00	(111,871.00)	(111,871.00)
730006	Subcontracts 06	0.00	0.00	0.00	102,731.00	0.00	(102,731.00)	(102,731.00)
730007	Subcontracts 07	0.00	0.00	0.00	217,580.47	0.00	(217,580.47)	(217,580.47)
730008	Subcontracts 08	0.00	0.00	0.00	198,179.79	0.00	(198,179.79)	(198,179.79)
730009	Subcontracts 09	0.00	0.00	0.00	220,593.80	0.00	(220,593.80)	(220,593.80)
730010	Subcontracts 10	0.00	0.00	0.00	65,304.61	444.39	(65,749.00)	(65,749.00)
730011	Subcontracts 11	0.00	0.00	0.00	201,604.35	0.00	(201,604.35)	(201,604.35)
730012	Subcontracts 12	0.00	0.00	0.00	24,878.00	0.00	(24,878.00)	(24,878.00)
730013	Subcontracts 13	0.00	0.00	0.00	22,629.99	2,221.01	(24,851.00)	(24,851.00)
730014	Subcontracts 14	0.00	0.00	0.00	192,918.98	0.00	(192,918.98)	(192,918.98)
730015	Subcontracts 15	0.00	0.00	0.00	93,203.69	1,871.31	(95,075.00)	(95,075.00)
730016	Subcontracts 16	0.00	0.00	0.00	166,873.49	0.00	(166,873.49)	(166,873.49)
730018	Subcontracts 18	0.00	0.00	0.00	22,655.65	1,284.35	(23,940.00)	(23,940.00)
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	19,474.00	87,989.15	40,112.21	(128,101.36)	(128,101.36)
730022	Subcontracts 22	0.00	0.00	0.00	26,627.00	0.00	(26,627.00)	(26,627.00)
730023	Subcontracts 23	0.00	0.00	0.00	68,667.46	4.54	(68,672.00)	(68,672.00)
***Total: 73 - Subcontracts**		**2,075,000.00**	**1,941,607.00**	**19,474.00**	**1,824,308.43**	**45,937.81**	**204,753.76**	**71,360.76**

Grant 111975 - 2005-07 NEC
Fund 111980 - 2006 NEC Research Off-campus

Status: Closing - BSC/Dept Review
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**2,075,000.00**	**2,032,090.00**	**19,474.00**	**1,963,261.87**	**45,937.81**	**65,800.32**	**22,890.32**
76	F&A and Internal Allocations	0.00	23,526.00	0.00	0.00	0.00	0.00	23,526.00
760300	F&A Expenditures	189,207.00	184,167.00	0.00	138,870.51	0.00	50,336.49	45,296.49
***Total: 76 - F&A and Internal Allocations**		**189,207.00**	**207,693.00**	**0.00**	**138,870.51**	**0.00**	**50,336.49**	**68,822.49**
****Total Indirect Cost Expenditures**		**189,207.00**	**207,693.00**	**0.00**	**138,870.51**	**0.00**	**50,336.49**	**68,822.49**
*****Total Expenditures**		**2,264,207.00**	**2,239,783.00**	**19,474.00**	**2,102,132.38**	**45,937.81**	**116,136.81**	**91,712.81**
Revenue								
530000	Federal Programs	0.00	0.00	19,474.00	2,102,132.38	0.00	(2,102,132.38)	(2,102,132.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,474.00**	**2,102,132.38**	**0.00**	**(2,102,132.38)**	**(2,102,132.38)**
*****Total Revenue**		**0.00**	**0.00**	**19,474.00**	**2,102,132.38**	**0.00**	**(2,102,132.38)**	**(2,102,132.38)**

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Closing - BSC/Dept Review
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,871.30	0.00	(4,871.30)	(4,871.30)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
***Total: 61 - Salaries and Wages**		**4,800.00**	**2,400.00**	**0.00**	**6,006.30**	**0.00**	**(1,206.30)**	**(3,606.30)**
65YF10	Full Fringe Benefit Distr Expe	2,098.00	1,042.00	0.00	0.00	0.00	2,098.00	1,042.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.32	0.00	(404.32)	(404.32)
***Total: 65 - Fringe Benefits**		**2,098.00**	**1,042.00**	**0.00**	**404.32**	**0.00**	**1,693.68**	**637.68**
710	Travel	3,780.00	1,890.00	0.00	0.00	0.00	3,780.00	1,890.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,578.43	0.00	(1,578.43)	(1,578.43)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.81	0.00	(329.81)	(329.81)
Subtotal: Travel		**3,780.00**	**1,890.00**	**0.00**	**2,053.24**	**0.00**	**1,726.76**	**(163.24)**
7112	Research Supplies	16,600.00	4,800.00	0.00	0.00	0.00	16,600.00	4,800.00
711200	Research Supplies	0.00	0.00	0.00	41,860.46	0.00	(41,860.46)	(41,860.46)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
714030	Postage-Express Mail	0.00	0.00	0.00	538.30	0.00	(538.30)	(538.30)
717200	Other Professional Services-General	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	253,160.00	126,580.00	0.00	0.00	0.00	253,160.00	126,580.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**269,760.00**	**131,380.00**	**0.00**	**128,236.26**	**0.00**	**141,523.74**	**3,143.74**
***Total: 71 - Support (Travel & Non-Travel)**		**273,540.00**	**133,270.00**	**0.00**	**130,289.50**	**0.00**	**143,250.50**	**2,980.50**
730001	Subcontracts 01	65,575.00	32,436.00	0.00	0.00	0.00	65,575.00	32,436.00
730017	Subcontracts 17	0.00	0.00	0.00	32,436.00	0.00	(32,436.00)	(32,436.00)
***Total: 73 - Subcontracts**		**65,575.00**	**32,436.00**	**0.00**	**32,436.00**	**0.00**	**33,139.00**	**0.00**
****Total Direct Cost Expenditures**		**346,013.00**	**169,148.00**	**0.00**	**169,136.12**	**0.00**	**176,876.88**	**11.88**
760300	F&A Expenditures	79,414.00	42,045.00	0.00	42,042.03	0.00	37,371.97	2.97
***Total: 76 - F&A and Internal Allocations**		**79,414.00**	**42,045.00**	**0.00**	**42,042.03**	**0.00**	**37,371.97**	**2.97**
****Total Indirect Cost Expenditures**		**79,414.00**	**42,045.00**	**0.00**	**42,042.03**	**0.00**	**37,371.97**	**2.97**

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Closing - BSC/Dept Review
FMGR: Berlinsky, David L

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NMF4721057 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**425,427.00**	**211,193.00**	**0.00**	**211,178.15**	**0.00**	**214,248.85**	**14.85**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211,178.15	0.00	(211,178.15)	(211,178.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**211,178.15**	**0.00**	**(211,178.15)**	**(211,178.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**211,178.15**	**0.00**	**(211,178.15)**	**(211,178.15)**

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Closing - BSC/Dept Review
FMGR: Berlinsky, David L

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NMF4721057 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A21 - Modifying the Nordmore Grid

Status: Closing - BSC/Dept Review
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,056.61	0.00	(13,056.61)	(13,056.61)
611F60	Faculty NTT Research	0.00	38,834.77	0.00	38,845.16	0.00	(38,845.16)	(10.39)
615NZ0	PAT Unallocated Budget (Bud Only)	13,067.00	13,067.00	0.00	0.00	0.00	13,067.00	13,067.00
***Total: 61 - Salaries and Wages**		**13,067.00**	**51,901.77**	**0.00**	**51,901.77**	**0.00**	**(38,834.77)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,096.76	0.00	(1,096.76)	(1,096.76)
65YF10	Full Fringe Benefit Distr Expe	5,670.00	16,945.58	0.00	15,848.93	0.00	(10,178.93)	1,096.65
***Total: 65 - Fringe Benefits**		**5,670.00**	**16,945.58**	**0.00**	**16,945.69**	**0.00**	**(11,275.69)**	**(0.11)**
710	Travel	2,000.00	(3,483.90)	0.00	0.00	0.00	2,000.00	(3,483.90)
710000	In-State Travel	0.00	0.00	0.00	40.44	0.00	(40.44)	(40.44)
710100	Out-of-State Travel	0.00	0.00	0.00	1,475.66	0.00	(1,475.66)	(1,475.66)
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**7,000.00**	**1,516.10**	**0.00**	**1,516.10**	**0.00**	**5,483.90**	**0.00**
7112	Research Supplies	3,500.00	(41,126.45)	0.00	0.00	0.00	3,500.00	(41,126.45)
711200	Research Supplies	0.00	0.00	0.00	29.55	0.00	(29.55)	(29.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	91,800.00	91,800.00	0.00	50,644.00	0.00	41,156.00	41,156.00
Subtotal: Non-Travel Support		**95,300.00**	**50,673.55**	**0.00**	**50,673.55**	**0.00**	**44,626.45**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**102,300.00**	**52,189.65**	**0.00**	**52,189.65**	**0.00**	**50,110.35**	**(0.00)**
****Total Direct Cost Expenditures**		**121,037.00**	**121,037.00**	**0.00**	**121,037.11**	**0.00**	**(0.11)**	**(0.11)**
760300	F&A Expenditures	54,467.00	54,467.00	0.00	54,466.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**54,467.00**	**54,467.00**	**0.00**	**54,466.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**54,467.00**	**54,467.00**	**0.00**	**54,466.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**175,504.00**	**175,504.00**	**0.00**	**175,503.81**	**0.00**	**0.19**	**0.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	175,503.81	0.00	(175,503.81)	(175,503.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**175,503.81**	**0.00**	**(175,503.81)**	**(175,503.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**175,503.81**	**0.00**	**(175,503.81)**	**(175,503.81)**

Grant 111975 - 2005-07 NEC
Fund 111A22 - Ipswich Bay Spawning Area

Status: Closing - BSC/Dept Review
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIHH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A22 - Ipswich Bay Spawning Area

Status: Closing - BSC/Dept Review
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	44,670.00	22,000.00	0.00	0.00	0.00	44,670.00	22,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,648.92	0.00	(8,648.92)	(8,648.92)
***Total: 61 - Salaries and Wages**		**44,670.00**	**22,000.00**	**0.00**	**28,749.07**	**0.00**	**15,920.93**	**(6,749.07)**
65YF10	Full Fringe Benefit Distr Expe	1,590.00	801.00	0.00	0.00	0.00	1,590.00	801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	717.85	0.00	(717.85)	(717.85)
***Total: 65 - Fringe Benefits**		**1,590.00**	**801.00**	**0.00**	**717.85**	**0.00**	**872.15**	**83.15**
710	Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	954.59	0.00	(954.59)	(954.59)
Subtotal: Travel		**2,000.00**	**1,000.00**	**0.00**	**954.59**	**0.00**	**1,045.41**	**45.41**
711200	Research Supplies	0.00	0.00	0.00	49,329.56	0.00	(49,329.56)	(49,329.56)
714030	Postage-Express Mail	0.00	0.00	0.00	109.77	0.00	(109.77)	(109.77)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	88,420.00	0.00	(88,420.00)	(88,420.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	305,290.00	145,560.00	0.00	0.00	0.00	305,290.00	145,560.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Non-Travel Support		**305,290.00**	**145,560.00**	**0.00**	**138,349.33**	**0.00**	**166,940.67**	**7,210.67**
***Total: 71 - Support (Travel & Non-Travel)**		**307,290.00**	**146,560.00**	**0.00**	**139,303.92**	**0.00**	**167,986.08**	**7,256.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	18,340.00	8,978.00	0.00	0.00	0.00	18,340.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,338.15	0.00	(7,338.15)	(7,338.15)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**8,978.00**	**0.00**	**8,028.15**	**0.00**	**10,311.85**	**949.85**
****Total Direct Cost Expenditures**		**371,890.00**	**178,339.00**	**0.00**	**176,798.99**	**0.00**	**195,091.01**	**1,540.01**
760300	F&A Expenditures	159,097.00	76,212.00	0.00	75,946.97	0.00	83,150.03	265.03
***Total: 76 - F&A and Internal Allocations**		**159,097.00**	**76,212.00**	**0.00**	**75,946.97**	**0.00**	**83,150.03**	**265.03**
****Total Indirect Cost Expenditures**		**159,097.00**	**76,212.00**	**0.00**	**75,946.97**	**0.00**	**83,150.03**	**265.03**
*****Total Expenditures**		**530,987.00**	**254,551.00**	**0.00**	**252,745.96**	**0.00**	**278,241.04**	**1,805.04**

Grant 111975 - 2005-07 NEC
Fund 111A22 - Ipswich Bay Spawning Area

Status: Closing - BSC/Dept Review
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	252,745.96	0.00	(252,745.96)	(252,745.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**252,745.96**	**0.00**	**(252,745.96)**	**(252,745.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**252,745.96**	**0.00**	**(252,745.96)**	**(252,745.96)**

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Closing - BSC/Dept Review
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Closing - BSC/Dept Review
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,775.06	0.00	(6,775.06)	(6,775.06)
613NZ0	Grad Unallocated Budget (Bud Only)	16,897.00	16,897.00	0.00	0.00	0.00	16,897.00	16,897.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,676.06	0.00	(10,676.06)	(10,676.06)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,351.75	0.00	(5,351.75)	(5,351.75)
61SNWS	College Work Study	0.00	0.00	922.00	1,160.50	0.00	(1,160.50)	(1,160.50)
***Total: 61 - Salaries and Wages**		**23,897.00**	**23,897.00**	**922.00**	**26,063.82**	**0.00**	**(2,166.82)**	**(2,166.82)**
65YF10	Full Fringe Benefit Distr Expe	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,082.39	0.00	(1,082.39)	(1,082.39)
***Total: 65 - Fringe Benefits**		**1,420.00**	**1,420.00**	**0.00**	**1,082.39**	**0.00**	**337.61**	**337.61**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	654.70	0.00	(654.70)	(654.70)
710300	Conference Registration Fees	0.00	0.00	0.00	396.01	0.00	(396.01)	(396.01)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,131.06	0.00	(2,131.06)	(2,131.06)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,206.77**	**0.00**	**(2,206.77)**	**(2,206.77)**
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711200	Research Supplies	0.00	0.00	0.00	35,594.04	0.00	(35,594.04)	(35,594.04)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	187.62	0.00	(187.62)	(187.62)
714030	Postage-Express Mail	0.00	0.00	0.00	56.33	0.00	(56.33)	(56.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,196.32	0.00	(1,196.32)	(1,196.32)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,112.89	0.00	(1,112.89)	(1,112.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	19.56	0.00	(19.56)	(19.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,318.82	0.00	(7,318.82)	(7,318.82)
717000	Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	39,530.00	0.00	(39,530.00)	(39,530.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
Subtotal: Non-Travel Support		**91,000.00**	**91,000.00**	**0.00**	**86,875.58**	**0.00**	**4,124.42**	**4,124.42**

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Closing - BSC/Dept Review
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**92,000.00**	**92,000.00**	**0.00**	**90,082.35**	**0.00**	**1,917.65**	**1,917.65**
721100	Assistantships	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
***Total: 72 - Student and/or Participant Support**		**4,600.00**	**4,600.00**	**0.00**	**3,029.05**	**0.00**	**1,570.95**	**1,570.95**
****Total Direct Cost Expenditures**		**121,917.00**	**121,917.00**	**922.00**	**120,257.61**	**0.00**	**1,659.39**	**1,659.39**
760300	F&A Expenditures	30,502.00	30,502.00	239.72	30,479.39	0.00	22.61	22.61
***Total: 76 - F&A and Internal Allocations**		**30,502.00**	**30,502.00**	**239.72**	**30,479.39**	**0.00**	**22.61**	**22.61**
****Total Indirect Cost Expenditures**		**30,502.00**	**30,502.00**	**239.72**	**30,479.39**	**0.00**	**22.61**	**22.61**
*****Total Expenditures**		**152,419.00**	**152,419.00**	**1,161.72**	**150,737.00**	**0.00**	**1,682.00**	**1,682.00**
Revenue								
530000	Federal Programs	0.00	0.00	1,161.72	150,737.00	0.00	(150,737.00)	(150,737.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,161.72**	**150,737.00**	**0.00**	**(150,737.00)**	**(150,737.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,161.72**	**150,737.00**	**0.00**	**(150,737.00)**	**(150,737.00)**

Grant 111975 - 2005-07 NEC
Fund 111A28 - Design-Test of a Monkfish Grid

Status: Closing - BSC/Dept Review
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 4/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	8,585.28	0.00	11,382.28	0.00	(11,382.28)	(2,797.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,797.00	2,797.00	0.00	0.00	0.00	2,797.00	2,797.00
***Total: 61 - Salaries and Wages**		**2,797.00**	**11,382.28**	**0.00**	**11,382.28**	**0.00**	**(8,585.28)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,214.00	4,644.01	0.00	4,643.95	0.00	(3,429.95)	0.06
***Total: 65 - Fringe Benefits**		**1,214.00**	**4,644.01**	**0.00**	**4,643.95**	**0.00**	**(3,429.95)**	**0.06**
710	Travel	1,000.00	560.48	0.00	0.00	0.00	1,000.00	560.48
710100	Out-of-State Travel	0.00	0.00	0.00	560.48	0.00	(560.48)	(560.48)
Subtotal: Travel		**1,000.00**	**560.48**	**0.00**	**560.48**	**0.00**	**439.52**	**0.00**
7112	Research Supplies	4,000.00	(7,575.77)	0.00	0.00	0.00	4,000.00	(7,575.77)
711200	Research Supplies	0.00	0.00	0.00	424.23	0.00	(424.23)	(424.23)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**12,000.00**	**424.23**	**0.00**	**424.23**	**0.00**	**11,575.77**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**984.71**	**0.00**	**984.71**	**0.00**	**12,015.29**	**0.00**
****Total Direct Cost Expenditures**		**17,011.00**	**17,011.00**	**0.00**	**17,010.94**	**0.00**	**0.06**	**0.06**
760300	F&A Expenditures	7,655.00	7,655.00	0.00	7,654.94	0.00	0.06	0.06
***Total: 76 - F&A and Internal Allocations**		**7,655.00**	**7,655.00**	**0.00**	**7,654.94**	**0.00**	**0.06**	**0.06**
****Total Indirect Cost Expenditures**		**7,655.00**	**7,655.00**	**0.00**	**7,654.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**24,666.00**	**24,666.00**	**0.00**	**24,665.88**	**0.00**	**0.12**	**0.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,665.88	0.00	(24,665.88)	(24,665.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,665.88**	**0.00**	**(24,665.88)**	**(24,665.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,665.88**	**0.00**	**(24,665.88)**	**(24,665.88)**

Grant 111975 - 2005-07 NEC
Fund 111A29 - Field Test Novel Application

Status: Closing - BSC/Dept Review
FMGR: Tsang, Paul C

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NMF4721057 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
****Total Direct Cost Expenditures**		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
760300	F&A Expenditures	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
*****Total Expenditures**		**23,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,925.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A42 - Kite-Assisted Raised Footrope

Status: Closing - BSC/Dept Review
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,463.40	0.00	(5,463.40)	(5,463.40)
611F60	Faculty NTT Research	0.00	5,372.20	0.00	8,300.80	0.00	(8,300.80)	(2,928.60)
615NZ0	PAT Unallocated Budget (Bud Only)	8,392.00	8,392.00	0.00	0.00	0.00	8,392.00	8,392.00
***Total: 61 - Salaries and Wages**		**8,392.00**	**13,764.20**	**0.00**	**13,764.20**	**0.00**	**(5,372.20)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	458.92	0.00	(458.92)	(458.92)
65YF10	Full Fringe Benefit Distr Expe	3,290.00	3,845.61	0.00	3,386.64	0.00	(96.64)	458.97
***Total: 65 - Fringe Benefits**		**3,290.00**	**3,845.61**	**0.00**	**3,845.56**	**0.00**	**(555.56)**	**0.05**
710	Travel	1,500.00	1,110.48	0.00	0.00	0.00	1,500.00	1,110.48
710000	In-State Travel	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
710100	Out-of-State Travel	0.00	0.00	0.00	519.59	0.00	(519.59)	(519.59)
710200	Foreign Travel	2,500.00	2,500.00	0.00	2,686.88	0.00	(186.88)	(186.88)
710300	Conference Registration Fees	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
Subtotal: Travel		**4,000.00**	**3,610.48**	**0.00**	**3,610.48**	**0.00**	**389.52**	**(0.00)**
7112	Research Supplies	1,200.00	(3,935.45)	0.00	0.00	0.00	1,200.00	(3,935.45)
711200	Research Supplies	0.00	0.00	0.00	29.55	0.00	(29.55)	(29.55)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,500.00	41,500.00	0.00	37,500.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**42,700.00**	**37,564.55**	**0.00**	**37,564.55**	**0.00**	**5,135.45**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**46,700.00**	**41,175.03**	**0.00**	**41,175.03**	**0.00**	**5,524.97**	**(0.00)**
****Total Direct Cost Expenditures**		**58,382.00**	**58,784.84**	**0.00**	**58,784.79**	**0.00**	**(402.79)**	**0.05**
760300	F&A Expenditures	26,856.00	26,453.16	0.00	26,453.14	0.00	402.86	0.02
***Total: 76 - F&A and Internal Allocations**		**26,856.00**	**26,453.16**	**0.00**	**26,453.14**	**0.00**	**402.86**	**0.02**
****Total Indirect Cost Expenditures**		**26,856.00**	**26,453.16**	**0.00**	**26,453.14**	**0.00**	**402.86**	**0.02**
*****Total Expenditures**		**85,238.00**	**85,238.00**	**0.00**	**85,237.93**	**0.00**	**0.07**	**0.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,237.93	0.00	(85,237.93)	(85,237.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,237.93**	**0.00**	**(85,237.93)**	**(85,237.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,237.93**	**0.00**	**(85,237.93)**	**(85,237.93)**

Grant 111975 - 2005-07 NEC
Fund 111B04 - NST CONSRTM-Haddock Pot Rsrc

Status: Closing - BSC/Dept Review
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,789.00	0.00	0.00	0.00	0.00	2,789.00
616F10	Extension Educator	0.00	0.00	0.00	2,789.12	0.00	(2,789.12)	(2,789.12)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,789.00**	**0.00**	**3,789.12**	**0.00**	**(3,789.12)**	**999.88**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,195.00	0.00	1,179.78	0.00	(1,179.78)	15.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: 65 - Fringe Benefits**		**0.00**	**1,195.00**	**0.00**	**1,262.78**	**0.00**	**(1,262.78)**	**(67.78)**
710100	Out-of-State Travel	0.00	0.00	0.00	446.86	0.00	(446.86)	(446.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**446.86**	**0.00**	**(446.86)**	**(446.86)**
717200	Other Professional Services-General	0.00	0.00	0.00	13,400.00	0.00	(13,400.00)	(13,400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00
Subtotal: Non-Travel Support		**0.00**	**13,400.00**	**0.00**	**13,400.00**	**0.00**	**(13,400.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,400.00**	**0.00**	**13,846.86**	**0.00**	**(13,846.86)**	**(446.86)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,384.00**	**0.00**	**18,898.76**	**0.00**	**(18,898.76)**	**485.24**
760300	F&A Expenditures	0.00	5,040.00	0.00	4,913.69	0.00	(4,913.69)	126.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,040.00**	**0.00**	**4,913.69**	**0.00**	**(4,913.69)**	**126.31**
****Total Indirect Cost Expenditures**		**0.00**	**5,040.00**	**0.00**	**4,913.69**	**0.00**	**(4,913.69)**	**126.31**
*****Total Expenditures**		**0.00**	**24,424.00**	**0.00**	**23,812.45**	**0.00**	**(23,812.45)**	**611.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,812.45	0.00	(23,812.45)	(23,812.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,812.45**	**0.00**	**(23,812.45)**	**(23,812.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,812.45**	**0.00**	**(23,812.45)**	**(23,812.45)**

Grant 111975 - 2005-07 NEC
Fund 15P065 - 2005-07 NEC - PI

Status: Closing - BSC/Dept Review
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	13,721.00	0.00	13,721.00	0.00	(13,721.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,721.00**	**0.00**	**13,721.00**	**0.00**	**(13,721.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,625.20	0.00	5,621.44	0.00	(5,621.44)	3.76
***Total: 65 - Fringe Benefits**		**0.00**	**5,625.20**	**0.00**	**5,621.44**	**0.00**	**(5,621.44)**	**3.76**
7112	Research Supplies	16,811.02	16,811.02	0.00	0.00	0.00	16,811.02	16,811.02
711200	Research Supplies	0.00	(16,811.02)	0.00	0.00	0.00	0.00	(16,811.02)
Subtotal: Non-Travel Support		**16,811.02**	**0.00**	**0.00**	**0.00**	**0.00**	**16,811.02**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,811.02**	**0.00**	**0.00**	**0.00**	**0.00**	**16,811.02**	**0.00**
****Total Direct Cost Expenditures**		**16,811.02**	**19,346.20**	**0.00**	**19,342.44**	**0.00**	**(2,531.42)**	**3.76**
760300	F&A Expenditures	7,564.96	5,029.78	0.00	5,029.08	0.00	2,535.88	0.70
***Total: 76 - F&A and Internal Allocations**		**7,564.96**	**5,029.78**	**0.00**	**5,029.08**	**0.00**	**2,535.88**	**0.70**
****Total Indirect Cost Expenditures**		**7,564.96**	**5,029.78**	**0.00**	**5,029.08**	**0.00**	**2,535.88**	**0.70**
*****Total Expenditures**		**24,375.98**	**24,375.98**	**0.00**	**24,371.52**	**0.00**	**4.46**	**4.46**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	24,375.98	0.00	(24,375.98)	(24,375.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,375.98**	**0.00**	**(24,375.98)**	**(24,375.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,375.98**	**0.00**	**(24,375.98)**	**(24,375.98)**

Grant 111982 - 2005-07 CICEET
Fund 111982 - Meso American Caribbean Sea

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,632.00	50,632.00	0.00	0.00	0.00	50,632.00	50,632.00
615F10	PAT	0.00	0.00	0.00	152,726.56	0.00	(152,726.56)	(152,726.56)
615NZ0	PAT Unallocated Budget (Bud Only)	91,417.00	91,417.00	0.00	0.00	0.00	91,417.00	91,417.00
61SNSH	Student Labor	0.00	0.00	0.00	182.77	0.00	(182.77)	(182.77)
61SNWS	College Work Study	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
***Total: 61 - Salaries and Wages**		**142,049.00**	**142,049.00**	**0.00**	**153,091.33**	**0.00**	**(11,042.33)**	**(11,042.33)**
65YF10	Full Fringe Benefit Distr Expe	61,649.00	61,649.00	0.00	63,001.48	0.00	(1,352.48)	(1,352.48)
***Total: 65 - Fringe Benefits**		**61,649.00**	**61,649.00**	**0.00**	**63,001.48**	**0.00**	**(1,352.48)**	**(1,352.48)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	907.39	0.00	(907.39)	(907.39)
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,897.39**	**0.00**	**4,102.61**	**4,102.61**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	24,000.00	18,848.00	0.00	0.00	0.00	24,000.00	18,848.00
711200	Research Supplies	0.00	0.00	0.00	6,805.92	0.00	(6,805.92)	(6,805.92)
713000	Printing & Copying-General	0.00	0.00	0.00	731.69	0.00	(731.69)	(731.69)
714000	Postage-General	0.00	0.00	0.00	1,073.55	0.00	(1,073.55)	(1,073.55)
714030	Postage-Express Mail	0.00	0.00	0.00	655.82	0.00	(655.82)	(655.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.05	0.00	(185.05)	(185.05)
716110	Rentals-Copier	0.00	0.00	0.00	650.03	0.00	(650.03)	(650.03)
718000	Telecom-General	0.00	0.00	0.00	(69.12)	0.00	69.12	69.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,116.61	0.00	(5,116.61)	(5,116.61)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	778.20	0.00	(778.20)	(778.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	201.26	0.00	(201.26)	(201.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,172.02	0.00	(1,172.02)	(1,172.02)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	15.90	0.00	(15.90)	(15.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	334.83	0.00	(334.83)	(334.83)
Subtotal: Non-Travel Support		**27,000.00**	**21,848.00**	**0.00**	**17,743.76**	**0.00**	**9,256.24**	**4,104.24**
***Total: 71 - Support (Travel & Non-Travel)**		**33,000.00**	**27,848.00**	**0.00**	**19,641.15**	**0.00**	**13,358.85**	**8,206.85**
730017	Subcontracts 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00

Grant 111982 - 2005-07 CICEET
Fund 111982 - Meso American Caribbean Sea

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
****Total Direct Cost Expenditures**	**239,998.00**	**234,846.00**	**0.00**	**235,733.96**	**0.00**	**4,264.04**	**(887.96)**
760300 F&A Expenditures	73,377.00	73,377.00	0.00	73,077.34	0.00	299.66	299.66
***Total: 76 - F&A and Internal Allocations**	**73,377.00**	**73,377.00**	**0.00**	**73,077.34**	**0.00**	**299.66**	**299.66**
****Total Indirect Cost Expenditures**	**73,377.00**	**73,377.00**	**0.00**	**73,077.34**	**0.00**	**299.66**	**299.66**
*****Total Expenditures**	**313,375.00**	**308,223.00**	**0.00**	**308,811.30**	**0.00**	**4,563.70**	**(588.30)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	308,811.30	0.00	(308,811.30)	(308,811.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**308,811.30**	**0.00**	**(308,811.30)**	**(308,811.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**308,811.30**	**0.00**	**(308,811.30)**	**(308,811.30)**

Grant 111982 - 2005-07 CICEET
Fund 111984 - Technology and Information Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,557.24	0.00	(49,557.24)	(49,557.24)
615NZ0	PAT Unallocated Budget (Bud Only)	38,943.00	38,943.00	0.00	0.00	0.00	38,943.00	38,943.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,149.80	0.00	(4,149.80)	(4,149.80)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**44,943.00**	**44,943.00**	**0.00**	**53,707.04**	**0.00**	**(8,764.04)**	**(8,764.04)**
65YF10	Full Fringe Benefit Distr Expe	17,447.00	17,447.00	0.00	20,317.97	0.00	(2,870.97)	(2,870.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.43	0.00	(344.43)	(344.43)
***Total: 65 - Fringe Benefits**		**17,447.00**	**17,447.00**	**0.00**	**20,662.40**	**0.00**	**(3,215.40)**	**(3,215.40)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100	Out-of-State Travel	0.00	0.00	0.00	6,459.63	0.00	(6,459.63)	(6,459.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,555.37	0.00	(8,555.37)	(8,555.37)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**16,563.34**	**0.00**	**(10,563.34)**	**(10,563.34)**
7112	Research Supplies	131,320.60	131,320.60	0.00	0.00	0.00	131,320.60	131,320.60
711200	Research Supplies	0.00	0.00	0.00	33,722.28	0.00	(33,722.28)	(33,722.28)
713000	Printing & Copying-General	0.00	0.00	0.00	4,816.86	0.00	(4,816.86)	(4,816.86)
714000	Postage-General	0.00	0.00	0.00	716.41	0.00	(716.41)	(716.41)
714030	Postage-Express Mail	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,186.50	0.00	(1,186.50)	(1,186.50)
716110	Rentals-Copier	0.00	0.00	0.00	811.09	0.00	(811.09)	(811.09)
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	92,719.28	0.00	(92,719.28)	(92,719.28)
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	841.74	0.00	(841.74)	(841.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
Subtotal: Non-Travel Support		**158,320.60**	**158,320.60**	**0.00**	**135,068.97**	**0.00**	**23,251.63**	**23,251.63**
***Total: 71 - Support (Travel & Non-Travel)**		**164,320.60**	**164,320.60**	**0.00**	**151,632.31**	**0.00**	**12,688.29**	**12,688.29**
****Total Direct Cost Expenditures**		**226,710.60**	**226,710.60**	**0.00**	**226,001.75**	**0.00**	**708.85**	**708.85**
760300	F&A Expenditures	70,280.39	70,280.39	0.00	70,060.44	0.00	219.95	219.95
***Total: 76 - F&A and Internal Allocations**		**70,280.39**	**70,280.39**	**0.00**	**70,060.44**	**0.00**	**219.95**	**219.95**
****Total Indirect Cost Expenditures**		**70,280.39**	**70,280.39**	**0.00**	**70,060.44**	**0.00**	**219.95**	**219.95**

Grant 111982 - 2005-07 CICEET
Fund 111984 - Technology and Information Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**296,990.99**	**296,990.99**	**0.00**	**296,062.19**	**0.00**	**928.80**	**928.80**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	296,062.19	0.00	(296,062.19)	(296,062.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**296,062.19**	**0.00**	**(296,062.19)**	**(296,062.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**296,062.19**	**0.00**	**(296,062.19)**	**(296,062.19)**

Grant 111982 - 2005-07 CICEET
Fund 111985 - Board of Advisors

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,530.10	0.00	(1,530.10)	(1,530.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,814.94	0.00	(4,814.94)	(4,814.94)
Subtotal: Travel		**6,700.00**	**6,700.00**	**0.00**	**6,345.04**	**0.00**	**354.96**	**354.96**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	410.75	0.00	(410.75)	(410.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	944.21	0.00	(944.21)	(944.21)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,354.96**	**0.00**	**(354.96)**	**(354.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,700.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**7,700.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	2,387.00	2,387.00	0.00	2,386.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**2,387.00**	**2,387.00**	**0.00**	**2,386.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**2,387.00**	**2,387.00**	**0.00**	**2,386.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**10,087.00**	**10,087.00**	**0.00**	**10,086.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,086.99	0.00	(10,086.99)	(10,086.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,086.99**	**0.00**	**(10,086.99)**	**(10,086.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,086.99**	**0.00**	**(10,086.99)**	**(10,086.99)**

Grant 111982 - 2005-07 CICEET
Fund 111986 - Program Workshops

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Travel		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
Subtotal: Non-Travel Support		**112,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**112,000.00**	**112,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**117,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**117,000.00**	**112,000.00**
****Total Direct Cost Expenditures**		**117,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**117,000.00**	**112,000.00**
760300	F&A Expenditures	36,270.00	(112,000.00)	0.00	0.00	0.00	36,270.00	(112,000.00)
***Total: 76 - F&A and Internal Allocations**		**36,270.00**	**(112,000.00)**	**0.00**	**0.00**	**0.00**	**36,270.00**	**(112,000.00)**
****Total Indirect Cost Expenditures**		**36,270.00**	**(112,000.00)**	**0.00**	**0.00**	**0.00**	**36,270.00**	**(112,000.00)**
*****Total Expenditures**		**153,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153,270.00**	**0.00**

Grant 111982 - 2005-07 CICEET
Fund 111987 - Graduate Fellowships

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
613N70	Graduate Fellow	0.00	0.00	0.00	36,550.36	0.00	(36,550.36)	(36,550.36)
613NZ0	Grad Unallocated Budget (Bud Only)	67,740.00	67,740.00	0.00	0.00	0.00	67,740.00	67,740.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,033.09	0.00	(10,033.09)	(10,033.09)
617F10	Operating Staff	0.00	0.00	0.00	11,025.47	0.00	(11,025.47)	(11,025.47)
61SNSH	Student Labor	0.00	0.00	0.00	2,048.88	0.00	(2,048.88)	(2,048.88)
61SNWS	College Work Study	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
***Total: 61 - Salaries and Wages**		**67,740.00**	**67,740.00**	**0.00**	**60,995.80**	**0.00**	**6,744.20**	**6,744.20**
65YF10	Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	4,508.89	0.00	(2,043.89)	(2,043.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	901.17	0.00	(901.17)	(901.17)
***Total: 65 - Fringe Benefits**		**2,465.00**	**2,465.00**	**0.00**	**5,410.06**	**0.00**	**(2,945.06)**	**(2,945.06)**
711200	Research Supplies	0.00	0.00	0.00	6,418.75	0.00	(6,418.75)	(6,418.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	17,250.00	0.00	(17,250.00)	(17,250.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**23,668.75**	**0.00**	**(23,668.75)**	**(23,668.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**23,668.75**	**0.00**	**(23,668.75)**	**(23,668.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	26,935.00	26,935.00	0.00	0.00	0.00	26,935.00	26,935.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,597.20	0.00	(13,597.20)	(13,597.20)
***Total: 72 - Student and/or Participant Support**		**26,935.00**	**26,935.00**	**0.00**	**14,977.20**	**0.00**	**11,957.80**	**11,957.80**
****Total Direct Cost Expenditures**		**97,140.00**	**97,140.00**	**0.00**	**105,051.81**	**0.00**	**(7,911.81)**	**(7,911.81)**
760300	F&A Expenditures	32,294.00	32,294.00	0.00	24,085.95	0.00	8,208.05	8,208.05
***Total: 76 - F&A and Internal Allocations**		**32,294.00**	**32,294.00**	**0.00**	**24,085.95**	**0.00**	**8,208.05**	**8,208.05**
****Total Indirect Cost Expenditures**		**32,294.00**	**32,294.00**	**0.00**	**24,085.95**	**0.00**	**8,208.05**	**8,208.05**
*****Total Expenditures**		**129,434.00**	**129,434.00**	**0.00**	**129,137.76**	**0.00**	**296.24**	**296.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,137.76	0.00	(129,137.76)	(129,137.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,137.76**	**0.00**	**(129,137.76)**	**(129,137.76)**

Grant 111982 - 2005-07 CICEET
Fund 111987 - Graduate Fellowships

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**129,137.76**	**0.00**	**(129,137.76)**	**(129,137.76)**

Grant 111982 - 2005-07 CICEET
Fund 111988 - Proposal Review

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	17,000.00	7.45	0.00	0.00	0.00	17,000.00	7.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
Subtotal: Travel		**17,000.00**	**7.45**	**0.00**	**7.45**	**0.00**	**16,992.55**	**0.00**
7112	Research Supplies	10,500.00	21.37	0.00	0.00	0.00	10,500.00	21.37
714030	Postage-Express Mail	0.00	0.00	0.00	21.37	0.00	(21.37)	(21.37)
Subtotal: Non-Travel Support		**10,500.00**	**21.37**	**0.00**	**21.37**	**0.00**	**10,478.63**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,500.00**	**28.82**	**0.00**	**28.82**	**0.00**	**27,471.18**	**0.00**
****Total Direct Cost Expenditures**		**27,500.00**	**28.82**	**0.00**	**28.82**	**0.00**	**27,471.18**	**0.00**
760300	F&A Expenditures	8,525.00	8.93	0.00	8.93	0.00	8,516.07	0.00
***Total: 76 - F&A and Internal Allocations**		**8,525.00**	**8.93**	**0.00**	**8.93**	**0.00**	**8,516.07**	**0.00**
****Total Indirect Cost Expenditures**		**8,525.00**	**8.93**	**0.00**	**8.93**	**0.00**	**8,516.07**	**0.00**
*****Total Expenditures**		**36,025.00**	**37.75**	**0.00**	**37.75**	**0.00**	**35,987.25**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37.75	0.00	(37.75)	(37.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37.75**	**0.00**	**(37.75)**	**(37.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37.75**	**0.00**	**(37.75)**	**(37.75)**

Grant 111982 - 2005-07 CICEET
Fund 111989 - Stormwater Technology

Status: Closing - Final Financial Rev
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,302.36	0.00	(7,302.36)	(7,302.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,835.07	0.00	(12,835.07)	(12,835.07)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	334.50	0.00	(334.50)	(334.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,534.68	0.00	(13,534.68)	(13,534.68)
613NZ0	Grad Unallocated Budget (Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,958.65	0.00	(23,958.65)	(23,958.65)
615F10	PAT	0.00	0.00	0.00	132,985.67	0.00	(132,985.67)	(132,985.67)
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	74,200.00	74,200.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,989.08	0.00	(2,989.08)	(2,989.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.94	0.00	(15.94)	(15.94)
61SNSH	Student Labor	0.00	0.00	0.00	29,602.01	0.00	(29,602.01)	(29,602.01)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**200,990.00**	**200,990.00**	**0.00**	**224,537.96**	**0.00**	**(23,547.96)**	**(23,547.96)**
65YF10	Full Fringe Benefit Distr Expe	53,195.00	53,195.00	0.00	60,050.90	0.00	(6,855.90)	(6,855.90)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,556.30	0.00	(3,556.30)	(3,556.30)
***Total: 65 - Fringe Benefits**		**53,195.00**	**53,195.00**	**0.00**	**63,607.20**	**0.00**	**(10,412.20)**	**(10,412.20)**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	0.00	429.35	0.00	(429.35)	(429.35)
710100	Out-of-State Travel	0.00	0.00	0.00	6,209.82	0.00	(6,209.82)	(6,209.82)
710300	Conference Registration Fees	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,096.49	0.00	(1,096.49)	(1,096.49)
Subtotal: Travel		**14,000.00**	**14,000.00**	**0.00**	**13,087.66**	**0.00**	**912.34**	**912.34**
711100	Supplies-General	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200	Research Supplies	0.00	0.00	0.00	31,875.22	0.00	(31,875.22)	(31,875.22)
713000	Printing & Copying-General	0.00	0.00	0.00	7,839.87	0.00	(7,839.87)	(7,839.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	707.07	0.00	(707.07)	(707.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	485.79	0.00	(485.79)	(485.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,507.71	0.00	(1,507.71)	(1,507.71)

Grant 111982 - 2005-07 CICEET
Fund 111989 - Stormwater Technology

Status: Closing - Final Financial Rev
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,783.15	0.00	(12,783.15)	(12,783.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	137,700.00	0.00	(137,700.00)	(137,700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,477.17	0.00	(1,477.17)	(1,477.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	727.41	0.00	(727.41)	(727.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,442.69	0.00	(1,442.69)	(1,442.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71C600	Insurance	0.00	0.00	0.00	352.10	0.00	(352.10)	(352.10)
Subtotal: Non-Travel Support		**27,000.00**	**27,000.00**	**0.00**	**197,139.19**	**0.00**	**(170,139.19)**	**(170,139.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**41,000.00**	**0.00**	**210,226.85**	**0.00**	**(169,226.85)**	**(169,226.85)**
721100	Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,661.40	0.00	(6,661.40)	(6,661.40)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,847.50	0.00	(1,847.50)	(1,847.50)
***Total: 72 - Student and/or Participant Support**		**26,934.00**	**26,934.00**	**0.00**	**8,508.90**	**0.00**	**18,425.10**	**18,425.10**
730001	Subcontracts 01	189,122.00	189,122.00	0.00	0.00	0.00	189,122.00	189,122.00
***Total: 73 - Subcontracts**		**189,122.00**	**189,122.00**	**0.00**	**0.00**	**0.00**	**189,122.00**	**189,122.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**511,241.00**	**511,241.00**	**0.00**	**506,880.91**	**0.00**	**4,360.09**	**4,360.09**
760300	F&A Expenditures	150,135.00	150,135.00	0.00	154,495.13	0.00	(4,360.13)	(4,360.13)
***Total: 76 - F&A and Internal Allocations**		**150,135.00**	**150,135.00**	**0.00**	**154,495.13**	**0.00**	**(4,360.13)**	**(4,360.13)**
****Total Indirect Cost Expenditures**		**150,135.00**	**150,135.00**	**0.00**	**154,495.13**	**0.00**	**(4,360.13)**	**(4,360.13)**
*****Total Expenditures**		**661,376.00**	**661,376.00**	**0.00**	**661,376.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	661,376.04	0.00	(661,376.04)	(661,376.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**661,376.04**	**0.00**	**(661,376.04)**	**(661,376.04)**

Grant 111982 - 2005-07 CICEET
Fund 111989 - Stormwater Technology

Status: Closing - Final Financial Rev
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**661,376.04**	**0.00**	**(661,376.04)**	**(661,376.04)**

Grant 111982 - 2005-07 CICEET
Fund 111990 - NERRS Technical Review

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,526.19	0.00	(43,526.19)	(43,526.19)
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
617F10	Operating Staff	0.00	0.00	0.00	3,338.50	0.00	(3,338.50)	(3,338.50)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	141.55	0.00	(141.55)	(141.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,049.50	0.00	(3,049.50)	(3,049.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.12	0.00	(1,000.12)	(1,000.12)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**51,055.86**	**0.00**	**(21,055.86)**	**(21,055.86)**
65YF10	Full Fringe Benefit Distr Expe	10,962.00	10,962.00	0.00	19,620.13	0.00	(8,658.13)	(8,658.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	285.24	0.00	(285.24)	(285.24)
***Total: 65 - Fringe Benefits**		**10,962.00**	**10,962.00**	**0.00**	**19,905.37**	**0.00**	**(8,943.37)**	**(8,943.37)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,986.34	0.00	(6,986.34)	(6,986.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	401.94	0.00	(401.94)	(401.94)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	46.86	0.00	(46.86)	(46.86)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**8,211.42**	**0.00**	**5,788.58**	**5,788.58**
***Total: 71 - Support (Travel & Non-Travel)**		**15,500.00**	**15,500.00**	**0.00**	**8,211.42**	**0.00**	**7,288.58**	**7,288.58**
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**86,462.00**	**86,462.00**	**0.00**	**79,172.65**	**0.00**	**7,289.35**	**7,289.35**
760300	F&A Expenditures	17,503.00	17,503.00	0.00	24,543.29	0.00	(7,040.29)	(7,040.29)
***Total: 76 - F&A and Internal Allocations**		**17,503.00**	**17,503.00**	**0.00**	**24,543.29**	**0.00**	**(7,040.29)**	**(7,040.29)**
****Total Indirect Cost Expenditures**		**17,503.00**	**17,503.00**	**0.00**	**24,543.29**	**0.00**	**(7,040.29)**	**(7,040.29)**
*****Total Expenditures**		**103,965.00**	**103,965.00**	**0.00**	**103,715.94**	**0.00**	**249.06**	**249.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	103,715.94	0.00	(103,715.94)	(103,715.94)

Grant 111982 - 2005-07 CICEET
Fund 111990 - NERRS Technical Review

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**103,715.94**	**0.00**	**(103,715.94)**	**(103,715.94)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**103,715.94**	**0.00**	**(103,715.94)**	**(103,715.94)**

Grant 111982 - 2005-07 CICEET
Fund 111991 - Sediment Remediation Tech.

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,940.01	0.00	(4,940.01)	(4,940.01)
611Q90	Post Doc	0.00	0.00	0.00	6,027.94	0.00	(6,027.94)	(6,027.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,982.20	0.00	(20,982.20)	(20,982.20)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,632.55	0.00	(14,632.55)	(14,632.55)
615F10	PAT	0.00	0.00	0.00	9,935.48	0.00	(9,935.48)	(9,935.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,723.82	0.00	(9,723.82)	(9,723.82)
***Total: 61 - Salaries and Wages**		**72,000.00**	**72,000.00**	**0.00**	**68,742.00**	**0.00**	**3,258.00**	**3,258.00**
65YF10	Full Fringe Benefit Distr Expe	31,248.00	31,248.00	0.00	5,721.90	0.00	25,526.10	25,526.10
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,869.53	0.00	(1,869.53)	(1,869.53)
***Total: 65 - Fringe Benefits**		**31,248.00**	**31,248.00**	**0.00**	**7,591.43**	**0.00**	**23,656.57**	**23,656.57**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,926.40	0.00	(2,926.40)	(2,926.40)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,598.15	0.00	(1,598.15)	(1,598.15)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**5,449.55**	**0.00**	**(3,449.55)**	**(3,449.55)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	17,608.73	0.00	(17,608.73)	(17,608.73)
713000	Printing & Copying-General	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.52	0.00	(6.52)	(6.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
71C600	Insurance	0.00	0.00	0.00	31.15	0.00	(31.15)	(31.15)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**20,473.87**	**0.00**	**(18,473.87)**	**(18,473.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**25,923.42**	**0.00**	**(21,923.42)**	**(21,923.42)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,531.45	0.00	(6,531.45)	(6,531.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,531.45**	**0.00**	**(6,531.45)**	**(6,531.45)**

Grant 111982 - 2005-07 CICEET
Fund 111991 - Sediment Remediation Tech.

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**107,248.00**	**107,248.00**	**0.00**	**108,788.30**	**0.00**	**(1,540.30)**	**(1,540.30)**
760300 F&A Expenditures	33,247.00	33,247.00	0.00	31,699.66	0.00	1,547.34	1,547.34
***Total: 76 - F&A and Internal Allocations**	**33,247.00**	**33,247.00**	**0.00**	**31,699.66**	**0.00**	**1,547.34**	**1,547.34**
****Total Indirect Cost Expenditures**	**33,247.00**	**33,247.00**	**0.00**	**31,699.66**	**0.00**	**1,547.34**	**1,547.34**
*****Total Expenditures**	**140,495.00**	**140,495.00**	**0.00**	**140,487.96**	**0.00**	**7.04**	**7.04**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	140,487.96	0.00	(140,487.96)	(140,487.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**140,487.96**	**0.00**	**(140,487.96)**	**(140,487.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**140,487.96**	**0.00**	**(140,487.96)**	**(140,487.96)**

Grant 111982 - 2005-07 CICEET
Fund 111992 - Enviro. Tech. Projects (off-campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,308,281.00	3,005,140.25	0.00	0.00	0.00	2,308,281.00	3,005,140.25
730002	Subcontracts 02	0.00	0.00	0.00	199,995.00	0.00	(199,995.00)	(199,995.00)
730003	Subcontracts 03	0.00	0.00	0.00	258,290.00	0.00	(258,290.00)	(258,290.00)
730004	Subcontracts 04	0.00	0.00	0.00	205,536.00	0.00	(205,536.00)	(205,536.00)
730005	Subcontracts 05	0.00	0.00	0.00	239,790.00	0.00	(239,790.00)	(239,790.00)
730006	Subcontracts 06	0.00	0.00	0.00	292,324.53	0.00	(292,324.53)	(292,324.53)
730007	Subcontracts 07	0.00	0.00	0.00	322,604.05	0.00	(322,604.05)	(322,604.05)
730008	Subcontracts 08	0.00	0.00	0.00	335,953.86	0.00	(335,953.86)	(335,953.86)
730009	Subcontracts 09	0.00	0.00	0.00	197,943.41	0.00	(197,943.41)	(197,943.41)
730012	Subcontracts 12	0.00	0.00	0.00	222,981.00	0.00	(222,981.00)	(222,981.00)
730013	Subcontracts 13	0.00	0.00	0.00	367,519.00	0.00	(367,519.00)	(367,519.00)
730014	Subcontracts 14	0.00	0.00	0.00	207,490.00	0.00	(207,490.00)	(207,490.00)
730021	Subcontracts 21	0.00	0.00	0.00	152,610.14	0.00	(152,610.14)	(152,610.14)
730022	Subcontracts 22	0.00	0.00	0.00	115,242.89	0.00	(115,242.89)	(115,242.89)
***Total: 73 - Subcontracts**		**2,308,281.00**	**3,005,140.25**	**0.00**	**3,118,279.88**	**0.00**	**(809,998.88)**	**(113,139.63)**
****Total Direct Cost Expenditures**		**2,308,281.00**	**3,005,140.25**	**0.00**	**3,118,279.88**	**0.00**	**(809,998.88)**	**(113,139.63)**
760300	F&A Expenditures	58,500.00	219,884.00	0.00	84,500.01	0.00	(26,000.01)	135,383.99
***Total: 76 - F&A and Internal Allocations**		**58,500.00**	**219,884.00**	**0.00**	**84,500.01**	**0.00**	**(26,000.01)**	**135,383.99**
****Total Indirect Cost Expenditures**		**58,500.00**	**219,884.00**	**0.00**	**84,500.01**	**0.00**	**(26,000.01)**	**135,383.99**
*****Total Expenditures**		**2,366,781.00**	**3,225,024.25**	**0.00**	**3,202,779.89**	**0.00**	**(835,998.89)**	**22,244.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,202,779.89	0.00	(3,202,779.89)	(3,202,779.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,202,779.89**	**0.00**	**(3,202,779.89)**	**(3,202,779.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,202,779.89**	**0.00**	**(3,202,779.89)**	**(3,202,779.89)**

Grant 111982 - 2005-07 CICEET
Fund 111993 - Enviro. Tech. Projects (on-campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	432,338.00	0.00	0.00	0.00	0.00	432,338.00	0.00
***Total: 73 - Subcontracts**	**432,338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432,338.00**	**0.00**
****Total Direct Cost Expenditures**	**432,338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432,338.00**	**0.00**
760300 F&A Expenditures	198,875.00	0.00	0.00	0.00	0.00	198,875.00	0.00
***Total: 76 - F&A and Internal Allocations**	**198,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,875.00**	**0.00**
****Total Indirect Cost Expenditures**	**198,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,875.00**	**0.00**
*****Total Expenditures**	**631,213.00**	**0.00**	**0.00**	**0.00**	**0.00**	**631,213.00**	**0.00**

Grant 111982 - 2005-07 CICEET
Fund 111994 - Tech. Transfers (on campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	361,831.00	347,601.00	0.00	0.00	0.00	361,831.00	347,601.00
717200	Other Professional Services-General	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
Subtotal: Non-Travel Support		**361,831.00**	**347,601.00**	**0.00**	**50,000.00**	**0.00**	**311,831.00**	**297,601.00**
***Total: 71 - Support (Travel & Non-Travel)**		**361,831.00**	**347,601.00**	**0.00**	**50,000.00**	**0.00**	**311,831.00**	**297,601.00**
730011	Subcontracts 11	0.00	0.00	0.00	82,499.00	0.00	(82,499.00)	(82,499.00)
730015	Subcontracts 15	0.00	0.00	0.00	215,092.00	0.00	(215,092.00)	(215,092.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**297,591.00**	**0.00**	**(297,591.00)**	**(297,591.00)**
****Total Direct Cost Expenditures**		**361,831.00**	**347,601.00**	**0.00**	**347,591.00**	**0.00**	**14,240.00**	**10.00**
760300	F&A Expenditures	112,168.00	26,000.00	0.00	26,000.00	0.00	86,168.00	0.00
***Total: 76 - F&A and Internal Allocations**		**112,168.00**	**26,000.00**	**0.00**	**26,000.00**	**0.00**	**86,168.00**	**0.00**
****Total Indirect Cost Expenditures**		**112,168.00**	**26,000.00**	**0.00**	**26,000.00**	**0.00**	**86,168.00**	**0.00**
*****Total Expenditures**		**473,999.00**	**373,601.00**	**0.00**	**373,591.00**	**0.00**	**100,408.00**	**10.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	373,591.00	0.00	(373,591.00)	(373,591.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**373,591.00**	**0.00**	**(373,591.00)**	**(373,591.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**373,591.00**	**0.00**	**(373,591.00)**	**(373,591.00)**

Grant 111982 - 2005-07 CICEET
Fund 111995 - Tech. Transfers (off campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4191149 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730000	Subcontracts	0.00	(6,509.00)	0.00	0.00	0.00	0.00	(6,509.00)
730001	Subcontracts 01	513,990.00	513,990.00	0.00	0.00	0.00	513,990.00	513,990.00
730010	Subcontracts 10	0.00	0.00	0.00	174,244.24	0.00	(174,244.24)	(174,244.24)
730018	Subcontracts 18	0.00	0.00	0.00	131,068.00	0.00	(131,068.00)	(131,068.00)
730019	Subcontracts 19	0.00	0.00	0.00	145,853.60	0.00	(145,853.60)	(145,853.60)
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	56,275.00	0.00	(56,275.00)	(56,275.00)
***Total: 73 - Subcontracts**		**513,990.00**	**507,481.00**	**0.00**	**507,440.84**	**0.00**	**6,549.16**	**40.16**
****Total Direct Cost Expenditures**		**513,990.00**	**507,481.00**	**0.00**	**507,440.84**	**0.00**	**6,549.16**	**40.16**
760300	F&A Expenditures	26,000.01	26,000.01	0.00	26,000.01	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**26,000.01**	**26,000.01**	**0.00**	**26,000.01**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**26,000.01**	**26,000.01**	**0.00**	**26,000.01**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**539,990.01**	**533,481.01**	**0.00**	**533,440.85**	**0.00**	**6,549.16**	**40.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	533,440.85	0.00	(533,440.85)	(533,440.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**533,440.85**	**0.00**	**(533,440.85)**	**(533,440.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**533,440.85**	**0.00**	**(533,440.85)**	**(533,440.85)**

Grant 111982 - 2005-07 CICEET
Fund 111A16 - Proof of Concept Off Campus

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date: 1/4/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	75,000.00	149,337.00	0.00	0.00	0.00	75,000.00	149,337.00
730017	Subcontracts 17	0.00	0.00	0.00	149,378.00	0.00	(149,378.00)	(149,378.00)
***Total: 73 - Subcontracts**		**75,000.00**	**149,337.00**	**0.00**	**149,378.00**	**0.00**	**(74,378.00)**	**(41.00)**
****Total Direct Cost Expenditures**		**75,000.00**	**149,337.00**	**0.00**	**149,378.00**	**0.00**	**(74,378.00)**	**(41.00)**
760300	F&A Expenditures	19,500.00	6,500.00	0.00	6,500.00	0.00	13,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**13,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**19,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**13,000.00**	**0.00**
*****Total Expenditures**		**94,500.00**	**155,837.00**	**0.00**	**155,878.00**	**0.00**	**(61,378.00)**	**(41.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	155,878.00	0.00	(155,878.00)	(155,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**155,878.00**	**0.00**	**(155,878.00)**	**(155,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**155,878.00**	**0.00**	**(155,878.00)**	**(155,878.00)**

Grant 111982 - 2005-07 CICEET
Fund 111A17 - Proof of Concept On Campus

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	1/4/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	34,246.00	0.00	0.00	0.00	0.00	34,246.00	0.00
Subtotal: Non-Travel Support		**34,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**34,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**0.00**
****Total Direct Cost Expenditures**		**34,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**0.00**
760300	F&A Expenditures	15,753.00	0.00	0.00	0.00	0.00	15,753.00	0.00
***Total: 76 - F&A and Internal Allocations**		**15,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,753.00**	**0.00**
****Total Indirect Cost Expenditures**		**15,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,753.00**	**0.00**
*****Total Expenditures**		**49,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,999.00**	**0.00**

Grant 111982 - 2005-07 CICEET
Fund 111A18 - Support for Cold Climate

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	93,500.00	156,449.00	0.00	0.00	0.00	93,500.00	156,449.00
730016	Subcontracts 16	0.00	0.00	0.00	156,449.00	0.00	(156,449.00)	(156,449.00)
***Total: 73 - Subcontracts**		**93,500.00**	**156,449.00**	**0.00**	**156,449.00**	**0.00**	**(62,949.00)**	**0.00**
****Total Direct Cost Expenditures**		**93,500.00**	**156,449.00**	**0.00**	**156,449.00**	**0.00**	**(62,949.00)**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**100,000.00**	**162,949.00**	**0.00**	**162,949.00**	**0.00**	**(62,949.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	162,949.00	0.00	(162,949.00)	(162,949.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**162,949.00**	**0.00**	**(162,949.00)**	**(162,949.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**162,949.00**	**0.00**	**(162,949.00)**	**(162,949.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A24 - Sea Grant Program 2006-2008
Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,360.49	0.00	(24,360.49)	(24,360.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,634.00	98,634.00	0.00	0.00	0.00	98,634.00	98,634.00
615F10	PAT	0.00	0.00	0.00	48,004.92	0.00	(48,004.92)	(48,004.92)
615NZ0	PAT Unallocated Budget (Bud Only)	7,917.00	7,917.00	0.00	0.00	0.00	7,917.00	7,917.00
617F10	Operating Staff	0.00	0.00	0.00	16,994.29	0.00	(16,994.29)	(16,994.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,590.00	23,590.00	0.00	0.00	0.00	23,590.00	23,590.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	255.01	0.00	(255.01)	(255.01)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**135,141.00**	**135,141.00**	**0.00**	**91,614.71**	**0.00**	**43,526.29**	**43,526.29**
65YF10	Full Fringe Benefit Distr Expe	54,006.00	54,006.00	0.00	37,686.15	0.00	16,319.85	16,319.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.46	0.00	(187.46)	(187.46)
***Total: 65 - Fringe Benefits**		**54,006.00**	**54,006.00**	**0.00**	**37,873.61**	**0.00**	**16,132.39**	**16,132.39**
710	Travel	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
710000	In-State Travel	0.00	0.00	0.00	183.33	0.00	(183.33)	(183.33)
710100	Out-of-State Travel	0.00	0.00	0.00	5,038.49	0.00	(5,038.49)	(5,038.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	345.35	0.00	(345.35)	(345.35)
Subtotal: Travel		**7,550.00**	**7,550.00**	**0.00**	**6,802.17**	**0.00**	**747.83**	**747.83**
7111	Supplies	8,876.00	8,876.00	0.00	0.00	0.00	8,876.00	8,876.00
7112	Research Supplies	3,707.00	3,707.00	0.00	0.00	0.00	3,707.00	3,707.00
711200	Research Supplies	0.00	0.00	0.00	1,154.13	0.00	(1,154.13)	(1,154.13)
713000	Printing & Copying-General	0.00	0.00	0.00	1,312.36	0.00	(1,312.36)	(1,312.36)
714000	Postage-General	0.00	0.00	0.00	412.33	0.00	(412.33)	(412.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,493.45	0.00	(2,493.45)	(2,493.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.22	0.00	(61.22)	(61.22)
718048	Telecom-Local Exchange Carrier	0.00	0.00	54.72	2,129.65	0.00	(2,129.65)	(2,129.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,852.91	0.00	(1,852.91)	(1,852.91)
Subtotal: Non-Travel Support		**12,583.00**	**12,583.00**	**54.72**	**9,440.88**	**0.00**	**3,142.12**	**3,142.12**
***Total: 71 - Support (Travel & Non-Travel)**		**20,133.00**	**20,133.00**	**54.72**	**16,243.05**	**0.00**	**3,889.95**	**3,889.95**
****Total Direct Cost Expenditures**		**209,280.00**	**209,280.00**	**54.72**	**145,731.37**	**0.00**	**63,548.63**	**63,548.63**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A24 - Sea Grant Program 2006-2008

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	16,661.00	16,661.00	0.00	12,158.00	0.00	4,503.00	4,503.00
***Total: 76 - F&A and Internal Allocations**	**16,661.00**	**16,661.00**	**0.00**	**12,158.00**	**0.00**	**4,503.00**	**4,503.00**
****Total Indirect Cost Expenditures**	**16,661.00**	**16,661.00**	**0.00**	**12,158.00**	**0.00**	**4,503.00**	**4,503.00**
*****Total Expenditures**	**225,941.00**	**225,941.00**	**54.72**	**157,889.37**	**0.00**	**68,051.63**	**68,051.63**
Revenue							
530000 Federal Programs	0.00	0.00	54.72	157,889.37	0.00	(157,889.37)	(157,889.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**54.72**	**157,889.37**	**0.00**	**(157,889.37)**	**(157,889.37)**
*****Total Revenue**	**0.00**	**0.00**	**54.72**	**157,889.37**	**0.00**	**(157,889.37)**	**(157,889.37)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A25 - Knauss Fellowship 2006

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 8/11/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**
760300	F&A Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A32 - Effects of Asian Seaweeds

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,755.00	35,755.00	0.00	0.00	0.00	35,755.00	35,755.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	622.30	0.00	(622.30)	(622.30)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,351.73	0.00	(26,351.73)	(26,351.73)
613NZ0	Grad Unallocated Budget (Bud Only)	46,843.00	46,843.00	0.00	0.00	0.00	46,843.00	46,843.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,643.94	0.00	(2,643.94)	(2,643.94)
61SNWS	College Work Study	0.00	0.00	0.00	5,202.48	0.00	(5,202.48)	(5,202.48)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**90,598.00**	**90,598.00**	**0.00**	**34,820.45**	**0.00**	**55,777.55**	**55,777.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,613.00	5,613.00	0.00	0.00	0.00	5,613.00	5,613.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,258.52	0.00	(2,258.52)	(2,258.52)
***Total: 65 - Fringe Benefits**		**5,613.00**	**5,613.00**	**0.00**	**2,258.52**	**0.00**	**3,354.48**	**3,354.48**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,132.16	0.00	(1,132.16)	(1,132.16)
710200	Foreign Travel	5,000.00	5,000.00	0.00	13,205.52	0.00	(8,205.52)	(8,205.52)
710300	Conference Registration Fees	0.00	0.00	0.00	3,362.96	0.00	(3,362.96)	(3,362.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,748.89	0.00	(1,748.89)	(1,748.89)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
Subtotal: Travel		**14,000.00**	**14,000.00**	**0.00**	**19,567.25**	**0.00**	**(5,567.25)**	**(5,567.25)**
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,479.00	30,479.00	0.00	0.00	0.00	30,479.00	30,479.00
711200	Research Supplies	0.00	0.00	4,577.38	51,566.80	0.00	(51,566.80)	(51,566.80)
713000	Printing & Copying-General	0.00	0.00	0.00	127.54	0.00	(127.54)	(127.54)
714030	Postage-Express Mail	0.00	0.00	0.00	252.74	0.00	(252.74)	(252.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
716110	Rentals-Copier	0.00	0.00	0.00	52.67	0.00	(52.67)	(52.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.76	0.00	(65.76)	(65.76)
Subtotal: Non-Travel Support		**30,479.00**	**30,479.00**	**4,577.38**	**52,109.51**	**0.00**	**(21,630.51)**	**(21,630.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,479.00**	**44,479.00**	**4,577.38**	**71,676.76**	**0.00**	**(27,197.76)**	**(27,197.76)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A32 - Effects of Asian Seaweeds

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**140,690.00**	**140,690.00**	**4,577.38**	**108,755.73**	**0.00**	**31,934.27**	**31,934.27**
760300 F&A Expenditures	63,311.00	63,311.00	2,059.82	48,940.10	0.00	14,370.90	14,370.90
***Total: 76 - F&A and Internal Allocations**	**63,311.00**	**63,311.00**	**2,059.82**	**48,940.10**	**0.00**	**14,370.90**	**14,370.90**
****Total Indirect Cost Expenditures**	**63,311.00**	**63,311.00**	**2,059.82**	**48,940.10**	**0.00**	**14,370.90**	**14,370.90**
*****Total Expenditures**	**204,001.00**	**204,001.00**	**6,637.20**	**157,695.83**	**0.00**	**46,305.17**	**46,305.17**
Revenue							
530000 Federal Programs	0.00	0.00	6,637.20	157,695.83	0.00	(157,695.83)	(157,695.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,637.20**	**157,695.83**	**0.00**	**(157,695.83)**	**(157,695.83)**
*****Total Revenue**	**0.00**	**0.00**	**6,637.20**	**157,695.83**	**0.00**	**(157,695.83)**	**(157,695.83)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A33 - Age Determination of Dogfish

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	846.17	2,747.52	0.00	(2,747.52)	(2,747.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,009.24	0.00	(16,009.24)	(16,009.24)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**846.17**	**18,756.76**	**0.00**	**1,243.24**	**1,243.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.08	1,581.62	0.00	(1,581.62)	(1,581.62)
***Total: 65 - Fringe Benefits**		**1,760.00**	**1,760.00**	**71.08**	**1,581.62**	**0.00**	**178.38**	**178.38**
710	Travel	4,716.00	4,716.00	0.00	0.00	0.00	4,716.00	4,716.00
710000	In-State Travel	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,367.40	0.00	(2,367.40)	(2,367.40)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	188.58	0.00	(188.58)	(188.58)
Subtotal: Travel		**4,716.00**	**4,716.00**	**0.00**	**3,143.48**	**0.00**	**1,572.52**	**1,572.52**
7112	Research Supplies	20,879.00	20,879.00	0.00	0.00	0.00	20,879.00	20,879.00
711200	Research Supplies	0.00	0.00	75.44	3,942.64	0.00	(3,942.64)	(3,942.64)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	511.64	0.00	(511.64)	(511.64)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	80.03	0.00	(80.03)	(80.03)
717000	Consulting-General	9,000.00	9,000.00	0.00	5,000.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,210.00	7,790.00	(13,000.00)	(13,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**37,879.00**	**37,879.00**	**75.44**	**14,814.31**	**7,790.00**	**15,274.69**	**15,274.69**
***Total: 71 - Support (Travel & Non-Travel)**		**42,595.00**	**42,595.00**	**75.44**	**17,957.79**	**7,790.00**	**16,847.21**	**16,847.21**
****Total Direct Cost Expenditures**		**64,355.00**	**64,355.00**	**992.69**	**38,296.17**	**7,790.00**	**18,268.83**	**18,268.83**
760300	F&A Expenditures	28,960.00	28,960.00	446.72	17,233.30	0.00	11,726.70	11,726.70
***Total: 76 - F&A and Internal Allocations**		**28,960.00**	**28,960.00**	**446.72**	**17,233.30**	**0.00**	**11,726.70**	**11,726.70**
****Total Indirect Cost Expenditures**		**28,960.00**	**28,960.00**	**446.72**	**17,233.30**	**0.00**	**11,726.70**	**11,726.70**
*****Total Expenditures**		**93,315.00**	**93,315.00**	**1,439.41**	**55,529.47**	**7,790.00**	**29,995.53**	**29,995.53**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A33 - Age Determination of Dogfish

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	1,439.41	55,529.47	0.00	(55,529.47)	(55,529.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,439.41**	**55,529.47**	**0.00**	**(55,529.47)**	**(55,529.47)**
*****Total Revenue**	**0.00**	**0.00**	**1,439.41**	**55,529.47**	**0.00**	**(55,529.47)**	**(55,529.47)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A34 - Migrations of Female Lobsters

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,845.00	19,845.00	0.00	0.00	0.00	19,845.00	19,845.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,125.95	2,125.95	0.00	(2,125.95)	(2,125.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,475.14	0.00	(28,475.14)	(28,475.14)
613NZ0	Grad Unallocated Budget (Bud Only)	32,266.00	32,266.00	0.00	0.00	0.00	32,266.00	32,266.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,498.52	0.00	(12,498.52)	(12,498.52)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	46.33	0.00	(46.33)	(46.33)
61CBHS	Part Time - Shift	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	59.25	0.00	(59.25)	(59.25)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.61	0.00	(3.61)	(3.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,970.40	0.00	(11,970.40)	(11,970.40)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.64	0.00	(6.64)	(6.64)
61SNSH	Student Labor	0.00	0.00	0.00	2,695.51	0.00	(2,695.51)	(2,695.51)
61SNWS	College Work Study	0.00	0.00	0.00	783.41	0.00	(783.41)	(783.41)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**60,111.00**	**60,111.00**	**2,125.95**	**58,670.46**	**0.00**	**1,440.54**	**1,440.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.39	0.00	(4.39)	(4.39)
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	178.58	2,224.75	0.00	(2,224.75)	(2,224.75)
***Total: 65 - Fringe Benefits**		**4,041.00**	**4,041.00**	**178.58**	**2,229.14**	**0.00**	**1,811.86**	**1,811.86**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,407.77	0.00	(1,407.77)	(1,407.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,412.69	0.00	(1,412.69)	(1,412.69)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,820.46**	**0.00**	**(820.46)**	**(820.46)**
711100	Supplies-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7112	Research Supplies	47,545.00	47,545.00	0.00	0.00	0.00	47,545.00	47,545.00
711200	Research Supplies	0.00	0.00	3,112.05	34,984.90	0.00	(34,984.90)	(34,984.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	716.38	0.00	(716.38)	(716.38)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	479.98	0.00	(479.98)	(479.98)
717000	Consulting-General	2,510.00	2,510.00	0.00	0.00	0.00	2,510.00	2,510.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,854.39	65.21	(1,919.60)	(1,919.60)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A34 - Migrations of Female Lobsters

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.11	0.00	(106.11)	(106.11)
719125	Licenses/Professional Fees	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
Subtotal: Non-Travel Support		**50,055.00**	**50,055.00**	**3,112.05**	**39,050.26**	**65.21**	**10,939.53**	**10,939.53**
***Total: 71 - Support (Travel & Non-Travel)**		**52,055.00**	**52,055.00**	**3,112.05**	**41,870.72**	**65.21**	**10,119.07**	**10,119.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,064.75	0.00	(3,064.75)	(3,064.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,064.75**	**0.00**	**(3,064.75)**	**(3,064.75)**
740000	Cap Equipment	7,500.00	7,500.00	0.00	8,985.00	215.00	(1,700.00)	(1,700.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**8,985.00**	**215.00**	**(1,700.00)**	**(1,700.00)**
****Total Direct Cost Expenditures**		**123,707.00**	**123,707.00**	**5,416.58**	**114,820.07**	**280.21**	**8,606.72**	**8,606.72**
760300	F&A Expenditures	52,293.00	52,293.00	2,437.47	46,246.67	0.00	6,046.33	6,046.33
***Total: 76 - F&A and Internal Allocations**		**52,293.00**	**52,293.00**	**2,437.47**	**46,246.67**	**0.00**	**6,046.33**	**6,046.33**
****Total Indirect Cost Expenditures**		**52,293.00**	**52,293.00**	**2,437.47**	**46,246.67**	**0.00**	**6,046.33**	**6,046.33**
*****Total Expenditures**		**176,000.00**	**176,000.00**	**7,854.05**	**161,066.74**	**280.21**	**14,653.05**	**14,653.05**
Revenue								
530000	Federal Programs	0.00	0.00	7,854.05	161,066.74	0.00	(161,066.74)	(161,066.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,854.05**	**161,066.74**	**0.00**	**(161,066.74)**	**(161,066.74)**
*****Total Revenue**		**0.00**	**0.00**	**7,854.05**	**161,066.74**	**0.00**	**(161,066.74)**	**(161,066.74)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A39 - Communications Program

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	105,241.82	0.00	(105,241.82)	(105,241.82)
615NZ0	PAT Unallocated Budget (Bud Only)	110,077.00	110,077.00	0.00	0.00	0.00	110,077.00	110,077.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,038.00	0.00	(4,038.00)	(4,038.00)
***Total: 61 - Salaries and Wages**		**110,077.00**	**110,077.00**	**0.00**	**111,909.82**	**0.00**	**(1,832.82)**	**(1,832.82)**
65YF10	Full Fringe Benefit Distr Expe	48,271.00	48,271.00	0.00	44,260.79	0.00	4,010.21	4,010.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	553.44	0.00	(553.44)	(553.44)
***Total: 65 - Fringe Benefits**		**48,271.00**	**48,271.00**	**0.00**	**44,814.23**	**0.00**	**3,456.77**	**3,456.77**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	666.77	0.00	(666.77)	(666.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,967.84	0.00	(1,967.84)	(1,967.84)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,634.61**	**0.00**	**(134.61)**	**(134.61)**
7111	Supplies	1,704.00	1,704.00	0.00	0.00	0.00	1,704.00	1,704.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	68.30	2,332.04	0.00	(2,332.04)	(2,332.04)
713000	Printing & Copying-General	0.00	0.00	0.00	529.59	0.00	(529.59)	(529.59)
714000	Postage-General	0.00	0.00	0.00	440.76	0.00	(440.76)	(440.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,434.28	0.00	(1,434.28)	(1,434.28)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,082.36	0.00	(1,082.36)	(1,082.36)
Subtotal: Non-Travel Support		**4,704.00**	**4,704.00**	**68.30**	**6,072.12**	**0.00**	**(1,368.12)**	**(1,368.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,204.00**	**7,204.00**	**68.30**	**8,706.73**	**0.00**	**(1,502.73)**	**(1,502.73)**
****Total Direct Cost Expenditures**		**165,552.00**	**165,552.00**	**68.30**	**165,430.78**	**0.00**	**121.22**	**121.22**
760300	F&A Expenditures	56,618.00	56,618.00	23.36	56,577.31	0.00	40.69	40.69
***Total: 76 - F&A and Internal Allocations**		**56,618.00**	**56,618.00**	**23.36**	**56,577.31**	**0.00**	**40.69**	**40.69**
****Total Indirect Cost Expenditures**		**56,618.00**	**56,618.00**	**23.36**	**56,577.31**	**0.00**	**40.69**	**40.69**
*****Total Expenditures**		**222,170.00**	**222,170.00**	**91.66**	**222,008.09**	**0.00**	**161.91**	**161.91**
Revenue								
530000	Federal Programs	0.00	0.00	91.66	222,008.09	0.00	(222,008.09)	(222,008.09)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A39 - Communications Program

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011		

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**91.66**	**222,008.09**	**0.00**	**(222,008.09)**	**(222,008.09)**
*****Total Revenue**	**0.00**	**0.00**	**91.66**	**222,008.09**	**0.00**	**(222,008.09)**	**(222,008.09)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A40 - Extension BD

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,100.00	30,100.00	0.00	0.00	0.00	30,100.00	30,100.00
615F10	PAT	0.00	0.00	0.00	37,873.87	0.00	(37,873.87)	(37,873.87)
615NZ0	PAT Unallocated Budget (Bud Only)	4,253.00	4,253.00	0.00	0.00	0.00	4,253.00	4,253.00
617F10	Operating Staff	0.00	0.00	0.00	49,456.88	0.00	(49,456.88)	(49,456.88)
617NZ0	Op Staff Unallocated Bud(BudOnly)	53,443.00	53,443.00	0.00	0.00	0.00	53,443.00	53,443.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,767.59	0.00	(3,767.59)	(3,767.59)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**87,796.00**	**87,796.00**	**0.00**	**92,598.34**	**0.00**	**(4,802.34)**	**(4,802.34)**
65YF10	Full Fringe Benefit Distr Expe	37,435.00	37,435.00	0.00	36,823.67	0.00	611.33	611.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.93	0.00	(441.93)	(441.93)
***Total: 65 - Fringe Benefits**		**37,435.00**	**37,435.00**	**0.00**	**37,265.60**	**0.00**	**169.40**	**169.40**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710000	In-State Travel	0.00	0.00	0.00	2,200.95	0.00	(2,200.95)	(2,200.95)
710100	Out-of-State Travel	0.00	0.00	0.00	5,421.75	0.00	(5,421.75)	(5,421.75)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
Subtotal: Travel		**9,500.00**	**9,500.00**	**0.00**	**9,922.70**	**0.00**	**(422.70)**	**(422.70)**
7111	Supplies	1,474.00	1,474.00	0.00	0.00	0.00	1,474.00	1,474.00
711100	Supplies-General	0.00	0.00	0.00	196.70	0.00	(196.70)	(196.70)
7112	Research Supplies	10,554.00	10,554.00	0.00	0.00	0.00	10,554.00	10,554.00
711200	Research Supplies	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
713000	Printing & Copying-General	0.00	0.00	32.31	278.19	0.00	(278.19)	(278.19)
714000	Postage-General	0.00	0.00	(141.79)	1,952.72	0.00	(1,952.72)	(1,952.72)
718000	Telecom-General	0.00	0.00	0.00	266.58	0.00	(266.58)	(266.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,367.17	0.00	(1,367.17)	(1,367.17)
Subtotal: Non-Travel Support		**12,028.00**	**12,028.00**	**(109.48)**	**6,972.36**	**0.00**	**5,055.64**	**5,055.64**
***Total: 71 - Support (Travel & Non-Travel)**		**21,528.00**	**21,528.00**	**(109.48)**	**16,895.06**	**0.00**	**4,632.94**	**4,632.94**
****Total Direct Cost Expenditures**		**146,759.00**	**146,759.00**	**(109.48)**	**146,759.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	27,213.00	27,213.00	0.00	27,213.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**27,213.00**	**27,213.00**	**0.00**	**27,213.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**27,213.00**	**27,213.00**	**0.00**	**27,213.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A40 - Extension BD

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**173,972.00**	**173,972.00**	**(109.48)**	**173,972.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	(109.48)	173,972.00	0.00	(173,972.00)	(173,972.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(109.48)**	**173,972.00**	**0.00**	**(173,972.00)**	**(173,972.00)**
*****Total Revenue**	**0.00**	**0.00**	**(109.48)**	**173,972.00**	**0.00**	**(173,972.00)**	**(173,972.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A40 - Extension BD

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A41 - Extension RB

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	76,184.00	76,184.00	0.00	0.00	0.00	76,184.00	76,184.00
616F10	Extension Educator	0.00	0.00	0.00	74,184.00	0.00	(74,184.00)	(74,184.00)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,828.60	0.00	(1,828.60)	(1,828.60)
***Total: 61 - Salaries and Wages**		**76,184.00**	**76,184.00**	**0.00**	**78,012.60**	**0.00**	**(1,828.60)**	**(1,828.60)**
65YF10	Full Fringe Benefit Distr Expe	33,407.00	33,407.00	0.00	31,258.76	0.00	2,148.24	2,148.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.60	0.00	(319.60)	(319.60)
***Total: 65 - Fringe Benefits**		**33,407.00**	**33,407.00**	**0.00**	**31,578.36**	**0.00**	**1,828.64**	**1,828.64**
****Total Direct Cost Expenditures**		**109,591.00**	**109,591.00**	**0.00**	**109,590.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**109,591.00**	**109,591.00**	**0.00**	**109,590.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	109,590.96	0.00	(109,590.96)	(109,590.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,590.96**	**0.00**	**(109,590.96)**	**(109,590.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,590.96**	**0.00**	**(109,590.96)**	**(109,590.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A46 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
616F10	Extension Educator	0.00	0.00	0.00	51,114.19	0.00	(51,114.19)	(51,114.19)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**52,000.00**	**52,000.00**	**0.00**	**53,114.19**	**0.00**	**(1,114.19)**	**(1,114.19)**
65YF10	Full Fringe Benefit Distr Expe	22,724.00	22,724.00	0.00	21,757.61	0.00	966.39	966.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
***Total: 65 - Fringe Benefits**		**22,724.00**	**22,724.00**	**0.00**	**21,923.61**	**0.00**	**800.39**	**800.39**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	347.70	0.00	(347.70)	(347.70)
710100	Out-of-State Travel	0.00	0.00	0.00	1,178.44	0.00	(1,178.44)	(1,178.44)
710300	Conference Registration Fees	0.00	0.00	0.00	983.00	0.00	(983.00)	(983.00)
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**2,509.14**	**0.00**	**(109.14)**	**(109.14)**
7112	Research Supplies	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
711200	Research Supplies	0.00	0.00	0.00	187.72	0.00	(187.72)	(187.72)
714000	Postage-General	0.00	0.00	0.00	7.56	0.00	(7.56)	(7.56)
718000	Telecom-General	0.00	0.00	0.00	595.83	0.00	(595.83)	(595.83)
Subtotal: Non-Travel Support		**2,240.00**	**2,240.00**	**0.00**	**791.11**	**0.00**	**1,448.89**	**1,448.89**
***Total: 71 - Support (Travel & Non-Travel)**		**4,640.00**	**4,640.00**	**0.00**	**3,300.25**	**0.00**	**1,339.75**	**1,339.75**
****Total Direct Cost Expenditures**		**79,364.00**	**79,364.00**	**0.00**	**78,338.05**	**0.00**	**1,025.95**	**1,025.95**
760300	F&A Expenditures	20,634.00	20,634.00	0.00	20,367.87	0.00	266.13	266.13
***Total: 76 - F&A and Internal Allocations**		**20,634.00**	**20,634.00**	**0.00**	**20,367.87**	**0.00**	**266.13**	**266.13**
****Total Indirect Cost Expenditures**		**20,634.00**	**20,634.00**	**0.00**	**20,367.87**	**0.00**	**266.13**	**266.13**
*****Total Expenditures**		**99,998.00**	**99,998.00**	**0.00**	**98,705.92**	**0.00**	**1,292.08**	**1,292.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	98,705.92	0.00	(98,705.92)	(98,705.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,705.92**	**0.00**	**(98,705.92)**	**(98,705.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,705.92**	**0.00**	**(98,705.92)**	**(98,705.92)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A47 - Sea Grant Extension Wiley

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	69,751.00	69,751.00	0.00	0.00	0.00	69,751.00	69,751.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,249.00	20,249.00	0.00	0.00	0.00	20,249.00	20,249.00
616F10	Extension Educator	0.00	0.00	0.00	89,037.28	0.00	(89,037.28)	(89,037.28)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	600.00	23,271.53	0.00	(23,271.53)	(23,271.53)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**600.00**	**113,308.81**	**0.00**	**(5,308.81)**	**(5,308.81)**
65YF10	Full Fringe Benefit Distr Expe	41,049.00	41,049.00	0.00	37,571.34	0.00	3,477.66	3,477.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.40	2,015.79	0.00	(2,015.79)	(2,015.79)
***Total: 65 - Fringe Benefits**		**41,049.00**	**41,049.00**	**50.40**	**39,587.13**	**0.00**	**1,461.87**	**1,461.87**
710	Travel	4,918.00	4,918.00	0.00	0.00	0.00	4,918.00	4,918.00
710000	In-State Travel	0.00	0.00	0.00	32.01	0.00	(32.01)	(32.01)
710100	Out-of-State Travel	0.00	0.00	0.00	2,243.65	0.00	(2,243.65)	(2,243.65)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel		**4,918.00**	**4,918.00**	**0.00**	**2,765.66**	**0.00**	**2,152.34**	**2,152.34**
711100	Supplies-General	0.00	0.00	0.00	3.26	0.00	(3.26)	(3.26)
7112	Research Supplies	8,485.00	8,485.00	0.00	0.00	0.00	8,485.00	8,485.00
711200	Research Supplies	0.00	0.00	0.00	499.03	0.00	(499.03)	(499.03)
713000	Printing & Copying-General	0.00	0.00	(89.22)	4,372.61	0.00	(4,372.61)	(4,372.61)
718000	Telecom-General	0.00	0.00	0.00	54.72	0.00	(54.72)	(54.72)
718048	Telecom-Local Exchange Carrier	0.00	0.00	54.72	1,860.78	0.00	(1,860.78)	(1,860.78)
Subtotal: Non-Travel Support		**8,485.00**	**8,485.00**	**(34.50)**	**6,790.40**	**0.00**	**1,694.60**	**1,694.60**
***Total: 71 - Support (Travel & Non-Travel)**		**13,403.00**	**13,403.00**	**(34.50)**	**9,556.06**	**0.00**	**3,846.94**	**3,846.94**
****Total Direct Cost Expenditures**		**162,452.00**	**162,452.00**	**615.90**	**162,452.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**163,652.00**	**163,652.00**	**615.90**	**163,652.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	615.90	163,652.00	0.00	(163,652.00)	(163,652.00)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A47 - Sea Grant Extension Wiley

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011		

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**615.90**	**163,652.00**	**0.00**	**(163,652.00)**	**(163,652.00)**
****Total Revenue**	**0.00**	**0.00**	**615.90**	**163,652.00**	**0.00**	**(163,652.00)**	**(163,652.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A47 - Sea Grant Extension Wiley

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A48 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	96.60	0.00	(96.60)	(96.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,151.47	0.00	(1,151.47)	(1,151.47)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,248.07**	**0.00**	**(1,248.07)**	**(1,248.07)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	202.45	0.00	(202.45)	(202.45)
7112	Research Supplies	69,148.00	48,044.72	0.00	0.00	0.00	69,148.00	48,044.72
711200	Research Supplies	0.00	0.00	1,137.65	8,853.51	0.00	(8,853.51)	(8,853.51)
713000	Printing & Copying-General	0.00	0.00	0.00	969.01	0.00	(969.01)	(969.01)
714030	Postage-Express Mail	0.00	0.00	0.00	153.28	0.00	(153.28)	(153.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,064.79	0.00	(5,064.79)	(5,064.79)
Subtotal: Non-Travel Support		**69,148.00**	**48,044.72**	**1,137.65**	**15,243.04**	**0.00**	**53,904.96**	**32,801.68**
***Total: 71 - Support (Travel & Non-Travel)**		**69,148.00**	**48,044.72**	**1,137.65**	**16,491.11**	**0.00**	**52,656.89**	**31,553.61**
722200	Participant Support	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
730002	Subcontracts 02	0.00	0.00	0.00	29,418.89	0.00	(29,418.89)	(29,418.89)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**29,418.89**	**0.00**	**(29,418.89)**	**(29,418.89)**
Total Direct Cost Expenditures		**69,148.00**	**48,044.72**	**1,137.65**	**46,660.00**	**0.00**	**22,488.00**	**1,384.72**
760300	F&A Expenditures	5,371.00	3,986.28	0.00	5,371.00	0.00	0.00	(1,384.72)
***Total: 76 - F&A and Internal Allocations**		**5,371.00**	**3,986.28**	**0.00**	**5,371.00**	**0.00**	**0.00**	**(1,384.72)**
Total Indirect Cost Expenditures		**5,371.00**	**3,986.28**	**0.00**	**5,371.00**	**0.00**	**0.00**	**(1,384.72)**
***Total Expenditures**		**74,519.00**	**52,031.00**	**1,137.65**	**52,031.00**	**0.00**	**22,488.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	1,137.65	52,031.00	0.00	(52,031.00)	(52,031.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,137.65**	**52,031.00**	**0.00**	**(52,031.00)**	**(52,031.00)**
***Total Revenue**		**0.00**	**0.00**	**1,137.65**	**52,031.00**	**0.00**	**(52,031.00)**	**(52,031.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A49 - Improving Egg Quality in Fish

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,780.00	15,780.00	0.00	0.00	0.00	15,780.00	15,780.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,963.00	43,963.00	0.00	0.00	0.00	43,963.00	43,963.00
***Total: 61 - Salaries and Wages**		**59,743.00**	**59,743.00**	**0.00**	**0.00**	**0.00**	**59,743.00**	**59,743.00**
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
***Total: 65 - Fringe Benefits**		**3,002.00**	**3,002.00**	**0.00**	**0.00**	**0.00**	**3,002.00**	**3,002.00**
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	600.97	0.00	(600.97)	(600.97)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**600.97**	**0.00**	**6,999.03**	**6,999.03**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	8,915.47	0.00	(8,915.47)	(8,915.47)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**8,915.47**	**0.00**	**1,084.53**	**1,084.53**
***Total: 71 - Support (Travel & Non-Travel)**		**17,600.00**	**17,600.00**	**0.00**	**9,516.44**	**0.00**	**8,083.56**	**8,083.56**
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 73 - Subcontracts**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
740000	Cap Equipment	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
****Total Direct Cost Expenditures**		**110,345.00**	**110,345.00**	**0.00**	**16,516.44**	**0.00**	**93,828.56**	**93,828.56**
760300	F&A Expenditures	49,655.00	49,655.00	0.00	4,282.38	0.00	45,372.62	45,372.62
***Total: 76 - F&A and Internal Allocations**		**49,655.00**	**49,655.00**	**0.00**	**4,282.38**	**0.00**	**45,372.62**	**45,372.62**
****Total Indirect Cost Expenditures**		**49,655.00**	**49,655.00**	**0.00**	**4,282.38**	**0.00**	**45,372.62**	**45,372.62**
*****Total Expenditures**		**160,000.00**	**160,000.00**	**0.00**	**20,798.82**	**0.00**	**139,201.18**	**139,201.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,798.82	0.00	(20,798.82)	(20,798.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,798.82**	**0.00**	**(20,798.82)**	**(20,798.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,798.82**	**0.00**	**(20,798.82)**	**(20,798.82)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A50 - Ocean Regional Governance

Status: Active
FMGR: Hartley, Troy W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,398.00	37,398.00	0.00	0.00	0.00	37,398.00	37,398.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,090.47	0.00	(32,090.47)	(32,090.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.10	0.00	(15,050.10)	(15,050.10)
615NZ0	PAT Unallocated Budget (Bud Only)	6,996.00	6,996.00	0.00	0.00	0.00	6,996.00	6,996.00
616F10	Extension Educator	0.00	0.00	0.00	2,049.00	0.00	(2,049.00)	(2,049.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,652.82	0.00	(1,652.82)	(1,652.82)
61SNSH	Student Labor	0.00	0.00	0.00	3,732.00	0.00	(3,732.00)	(3,732.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,999.60	0.00	(1,999.60)	(1,999.60)
61SNZ0	Student Labor Unallocated(Bud Only)	1,786.00	1,786.00	0.00	0.00	0.00	1,786.00	1,786.00
***Total: 61 - Salaries and Wages**		**46,180.00**	**46,180.00**	**0.00**	**56,573.99**	**0.00**	**(10,393.99)**	**(10,393.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.84	0.00	(138.84)	(138.84)
65YF10	Full Fringe Benefit Distr Expe	19,638.00	19,638.00	0.00	840.10	0.00	18,797.90	18,797.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,663.52	0.00	(2,663.52)	(2,663.52)
***Total: 65 - Fringe Benefits**		**19,638.00**	**19,638.00**	**0.00**	**3,642.46**	**0.00**	**15,995.54**	**15,995.54**
710	Travel	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
710100	Out-of-State Travel	0.00	0.00	788.77	2,891.41	0.00	(2,891.41)	(2,891.41)
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	556.82	0.00	(556.82)	(556.82)
Subtotal: Travel		**7,220.00**	**7,220.00**	**788.77**	**3,903.23**	**0.00**	**3,316.77**	**3,316.77**
7112	Research Supplies	22,410.00	22,410.00	0.00	0.00	0.00	22,410.00	22,410.00
711200	Research Supplies	0.00	0.00	0.00	8,063.02	0.00	(8,063.02)	(8,063.02)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	124.12	0.00	(124.12)	(124.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.99	0.00	(5.99)	(5.99)
Subtotal: Non-Travel Support		**22,410.00**	**22,410.00**	**0.00**	**8,335.83**	**0.00**	**14,074.17**	**14,074.17**
***Total: 71 - Support (Travel & Non-Travel)**		**29,630.00**	**29,630.00**	**788.77**	**12,239.06**	**0.00**	**17,390.94**	**17,390.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A50 - Ocean Regional Governance

Status: Active
FMGR: Hartley, Troy W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBRETH - PI Troy Hartley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,621.00	0.00	(1,621.00)	(1,621.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**3,111.00**	**0.00**	**(3,111.00)**	**(3,111.00)**
****Total Direct Cost Expenditures**	**95,448.00**	**95,448.00**	**788.77**	**75,566.51**	**0.00**	**19,881.49**	**19,881.49**
760300 F&A Expenditures	42,950.00	42,950.00	354.95	32,604.96	0.00	10,345.04	10,345.04
***Total: 76 - F&A and Internal Allocations**	**42,950.00**	**42,950.00**	**354.95**	**32,604.96**	**0.00**	**10,345.04**	**10,345.04**
****Total Indirect Cost Expenditures**	**42,950.00**	**42,950.00**	**354.95**	**32,604.96**	**0.00**	**10,345.04**	**10,345.04**
*****Total Expenditures**	**138,398.00**	**138,398.00**	**1,143.72**	**108,171.47**	**0.00**	**30,226.53**	**30,226.53**
Revenue							
530000 Federal Programs	0.00	0.00	1,143.72	108,171.47	0.00	(108,171.47)	(108,171.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,143.72**	**108,171.47**	**0.00**	**(108,171.47)**	**(108,171.47)**
*****Total Revenue**	**0.00**	**0.00**	**1,143.72**	**108,171.47**	**0.00**	**(108,171.47)**	**(108,171.47)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A51 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,320.11	1,620.13	0.00	(1,620.13)	(1,620.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,316.00	15,316.00	0.00	0.00	0.00	15,316.00	15,316.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,799.35	0.00	(7,799.35)	(7,799.35)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	545.01	0.00	(545.01)	(545.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNWS	College Work Study	0.00	0.00	1,108.38	1,108.38	0.00	(1,108.38)	(1,108.38)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**21,316.00**	**21,316.00**	**2,428.49**	**14,072.87**	**0.00**	**7,243.13**	**7,243.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	110.88	136.08	0.00	(136.08)	(136.08)
65YF10	Full Fringe Benefit Distr Expe	1,876.00	1,876.00	0.00	0.00	0.00	1,876.00	1,876.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	946.92	0.00	(946.92)	(946.92)
***Total: 65 - Fringe Benefits**		**1,876.00**	**1,876.00**	**110.88**	**1,083.00**	**0.00**	**793.00**	**793.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.20	0.00	(121.20)	(121.20)
Subtotal: Travel		**2,000.00**	**2,000.00**	**330.00**	**451.20**	**0.00**	**1,548.80**	**1,548.80**
7112	Research Supplies	6,532.00	6,532.00	0.00	0.00	0.00	6,532.00	6,532.00
711200	Research Supplies	0.00	0.00	829.41	6,418.48	0.00	(6,418.48)	(6,418.48)
713000	Printing & Copying-General	0.00	0.00	93.00	1,338.58	0.00	(1,338.58)	(1,338.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Non-Travel Support		**6,532.00**	**6,532.00**	**922.41**	**8,233.56**	**0.00**	**(1,701.56)**	**(1,701.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,532.00**	**8,532.00**	**1,252.41**	**8,684.76**	**0.00**	**(152.76)**	**(152.76)**
****Total Direct Cost Expenditures**		**31,724.00**	**31,724.00**	**3,791.78**	**23,840.63**	**0.00**	**7,883.37**	**7,883.37**
760300	F&A Expenditures	14,276.00	14,276.00	1,706.30	10,728.32	0.00	3,547.68	3,547.68
***Total: 76 - F&A and Internal Allocations**		**14,276.00**	**14,276.00**	**1,706.30**	**10,728.32**	**0.00**	**3,547.68**	**3,547.68**
****Total Indirect Cost Expenditures**		**14,276.00**	**14,276.00**	**1,706.30**	**10,728.32**	**0.00**	**3,547.68**	**3,547.68**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**5,498.08**	**34,568.95**	**0.00**	**11,431.05**	**11,431.05**
Revenue								
530000	Federal Programs	0.00	0.00	5,498.08	34,568.95	0.00	(34,568.95)	(34,568.95)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A51 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011		

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,498.08**	**34,568.95**	**0.00**	**(34,568.95)**	**(34,568.95)**
*****Total Revenue**	**0.00**	**0.00**	**5,498.08**	**34,568.95**	**0.00**	**(34,568.95)**	**(34,568.95)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A53 - Fisheries Extension

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	118,725.00	118,725.00	0.00	0.00	0.00	118,725.00	118,725.00
616F10	Extension Educator	0.00	0.00	0.00	75,102.05	0.00	(75,102.05)	(75,102.05)
***Total: 61 - Salaries and Wages**		**118,725.00**	**118,725.00**	**0.00**	**75,102.05**	**0.00**	**43,622.95**	**43,622.95**
65YF10	Full Fringe Benefit Distr Expe	51,077.00	51,077.00	0.00	30,858.05	0.00	20,218.95	20,218.95
***Total: 65 - Fringe Benefits**		**51,077.00**	**51,077.00**	**0.00**	**30,858.05**	**0.00**	**20,218.95**	**20,218.95**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	428.65	0.00	(428.65)	(428.65)
710100	Out-of-State Travel	0.00	0.00	0.00	4,391.14	0.00	(4,391.14)	(4,391.14)
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	949.06	0.00	(949.06)	(949.06)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,738.85**	**0.00**	**(738.85)**	**(738.85)**
711100	Supplies-General	0.00	0.00	0.00	76.07	0.00	(76.07)	(76.07)
7112	Research Supplies	7,845.00	7,845.00	0.00	0.00	0.00	7,845.00	7,845.00
711200	Research Supplies	0.00	0.00	0.00	5,179.04	0.00	(5,179.04)	(5,179.04)
713000	Printing & Copying-General	0.00	0.00	21.68	1,125.38	0.00	(1,125.38)	(1,125.38)
714000	Postage-General	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	50.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	690.26	0.00	(690.26)	(690.26)
Subtotal: Non-Travel Support		**7,845.00**	**7,845.00**	**21.68**	**7,169.41**	**50.00**	**625.59**	**625.59**
***Total: 71 - Support (Travel & Non-Travel)**		**13,845.00**	**13,845.00**	**21.68**	**13,908.26**	**50.00**	**(113.26)**	**(113.26)**
****Total Direct Cost Expenditures**		**183,647.00**	**183,647.00**	**21.68**	**119,868.36**	**50.00**	**63,728.64**	**63,728.64**
760300	F&A Expenditures	47,748.00	47,748.00	5.64	31,165.87	0.00	16,582.13	16,582.13
***Total: 76 - F&A and Internal Allocations**		**47,748.00**	**47,748.00**	**5.64**	**31,165.87**	**0.00**	**16,582.13**	**16,582.13**
****Total Indirect Cost Expenditures**		**47,748.00**	**47,748.00**	**5.64**	**31,165.87**	**0.00**	**16,582.13**	**16,582.13**
*****Total Expenditures**		**231,395.00**	**231,395.00**	**27.32**	**151,034.23**	**50.00**	**80,310.77**	**80,310.77**
Revenue								
530000	Federal Programs	0.00	0.00	27.32	151,034.23	0.00	(151,034.23)	(151,034.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27.32**	**151,034.23**	**0.00**	**(151,034.23)**	**(151,034.23)**
*****Total Revenue**		**0.00**	**0.00**	**27.32**	**151,034.23**	**0.00**	**(151,034.23)**	**(151,034.23)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A54 - Program Development Merit

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,784.00	8,784.00	0.00	0.00	0.00	8,784.00	8,784.00
615F10	PAT	0.00	0.00	0.00	20,998.66	0.00	(20,998.66)	(20,998.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,179.00	0.00	(14,179.00)	(14,179.00)
***Total: 61 - Salaries and Wages**		**8,784.00**	**8,784.00**	**0.00**	**35,177.66**	**0.00**	**(26,393.66)**	**(26,393.66)**
65YF10	Full Fringe Benefit Distr Expe	3,601.00	3,601.00	0.00	8,700.42	0.00	(5,099.42)	(5,099.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,186.32	0.00	(1,186.32)	(1,186.32)
***Total: 65 - Fringe Benefits**		**3,601.00**	**3,601.00**	**0.00**	**9,886.74**	**0.00**	**(6,285.74)**	**(6,285.74)**
711200	Research Supplies	0.00	0.00	165.67	665.67	0.00	(665.67)	(665.67)
713000	Printing & Copying-General	0.00	0.00	0.00	5,919.36	0.00	(5,919.36)	(5,919.36)
714020	Postage-Labeling	0.00	0.00	0.00	100.57	0.00	(100.57)	(100.57)
71C	Other Support	39,365.00	39,365.00	0.00	0.00	0.00	39,365.00	39,365.00
Subtotal: Non-Travel Support		**39,365.00**	**39,365.00**	**165.67**	**6,685.60**	**0.00**	**32,679.40**	**32,679.40**
***Total: 71 - Support (Travel & Non-Travel)**		**39,365.00**	**39,365.00**	**165.67**	**6,685.60**	**0.00**	**32,679.40**	**32,679.40**
****Total Direct Cost Expenditures**		**51,750.00**	**51,750.00**	**165.67**	**51,750.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	13,456.00	13,456.00	43.07	13,455.08	0.00	0.92	0.92
***Total: 76 - F&A and Internal Allocations**		**13,456.00**	**13,456.00**	**43.07**	**13,455.08**	**0.00**	**0.92**	**0.92**
****Total Indirect Cost Expenditures**		**13,456.00**	**13,456.00**	**43.07**	**13,455.08**	**0.00**	**0.92**	**0.92**
*****Total Expenditures**		**65,206.00**	**65,206.00**	**208.74**	**65,205.08**	**0.00**	**0.92**	**0.92**
Revenue								
530000	Federal Programs	0.00	0.00	208.74	65,205.08	0.00	(65,205.08)	(65,205.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**208.74**	**65,205.08**	**0.00**	**(65,205.08)**	**(65,205.08)**
*****Total Revenue**		**0.00**	**0.00**	**208.74**	**65,205.08**	**0.00**	**(65,205.08)**	**(65,205.08)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A56 - 2006 Shiptime Project

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5,970.00	0.00	(5,970.00)	(5,970.00)
Subtotal: Non-Travel Support		**15,503.00**	**15,503.00**	**0.00**	**5,970.00**	**0.00**	**9,533.00**	**9,533.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,503.00**	**15,503.00**	**0.00**	**5,970.00**	**0.00**	**9,533.00**	**9,533.00**
****Total Direct Cost Expenditures**		**15,503.00**	**15,503.00**	**0.00**	**5,970.00**	**0.00**	**9,533.00**	**9,533.00**
*****Total Expenditures**		**15,503.00**	**15,503.00**	**0.00**	**5,970.00**	**0.00**	**9,533.00**	**9,533.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,970.00	0.00	(5,970.00)	(5,970.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,970.00**	**0.00**	**(5,970.00)**	**(5,970.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,970.00**	**0.00**	**(5,970.00)**	**(5,970.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A56 - 2006 Shiptime Project

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7112	Research Supplies	(11,000.00)	(11,000.00)	0.00	0.00	0.00	(11,000.00)	(11,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B47 - Program Development

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	4,329.82	0.00	(4,329.82)	(4,329.82)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,750.00**	**0.00**	**4,329.82**	**0.00**	**(4,329.82)**	**(579.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,538.00	0.00	1,134.42	0.00	(1,134.42)	403.58
***Total: 65 - Fringe Benefits**		**0.00**	**1,538.00**	**0.00**	**1,134.42**	**0.00**	**(1,134.42)**	**403.58**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
7112	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	700.00	0.00	0.00	0.00	0.00	700.00
Subtotal: Non-Travel Support		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**
****Total Direct Cost Expenditures**		**0.00**	**7,488.00**	**0.00**	**5,464.24**	**0.00**	**(5,464.24)**	**2,023.76**
*****Total Expenditures**		**0.00**	**7,488.00**	**0.00**	**5,464.24**	**0.00**	**(5,464.24)**	**2,023.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,464.24	0.00	(5,464.24)	(5,464.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,464.24**	**0.00**	**(5,464.24)**	**(5,464.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,464.24**	**0.00**	**(5,464.24)**	**(5,464.24)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B48 - Program Development

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	5,000.00	0.00	5,589.90	0.00	(5,589.90)	(589.90)
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**5,589.90**	**0.00**	**(5,589.90)**	**(589.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,050.00	0.00	1,464.56	0.00	(1,464.56)	585.44
***Total: 65 - Fringe Benefits**		**0.00**	**2,050.00**	**0.00**	**1,464.56**	**0.00**	**(1,464.56)**	**585.44**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Non-Travel Support		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
****Total Direct Cost Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**445.54**
*****Total Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**445.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,054.46	0.00	(7,054.46)	(7,054.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**(7,054.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**(7,054.46)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B49 - KNAUSS Kornbluth

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B50 - Program Development

Status: Active
FMGR: Kovach, Adrienne I

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,000.87	0.00	(4,000.87)	(4,000.87)
61CPHX	Part Time Hourly	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,144.00	0.00	0.00	0.00	0.00	4,144.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,144.00**	**0.00**	**4,121.87**	**0.00**	**(4,121.87)**	**22.13**
65YF10	Full Fringe Benefit Distr Expe	0.00	356.00	0.00	0.00	0.00	0.00	356.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
***Total: 65 - Fringe Benefits**		**0.00**	**356.00**	**0.00**	**10.16**	**0.00**	**(10.16)**	**345.84**
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	1,224.02	2,951.33	0.00	(2,951.33)	(2,951.33)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**1,224.02**	**2,951.33**	**0.00**	**(2,951.33)**	**48.67**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,000.00**	**1,224.02**	**2,951.33**	**0.00**	**(2,951.33)**	**48.67**
****Total Direct Cost Expenditures**		**0.00**	**7,500.00**	**1,224.02**	**7,083.36**	**0.00**	**(7,083.36)**	**416.64**
*****Total Expenditures**		**0.00**	**7,500.00**	**1,224.02**	**7,083.36**	**0.00**	**(7,083.36)**	**416.64**
Revenue								
530000	Federal Programs	0.00	0.00	1,224.02	7,083.36	0.00	(7,083.36)	(7,083.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,224.02**	**7,083.36**	**0.00**	**(7,083.36)**	**(7,083.36)**
*****Total Revenue**		**0.00**	**0.00**	**1,224.02**	**7,083.36**	**0.00**	**(7,083.36)**	**(7,083.36)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B50 - Program Development

Status: Active
FMGR: Kovach, Adrienne I

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B52 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B52 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,506.84	0.00	(15,506.84)	(15,506.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
615F10	PAT	0.00	0.00	0.00	23,545.00	0.00	(23,545.00)	(23,545.00)
615NZ0	PAT Unallocated Budget (Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	22,700.00	22,700.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	146.78	0.00	(146.78)	(146.78)
617F10	Operating Staff	0.00	0.00	0.00	4,037.79	0.00	(4,037.79)	(4,037.79)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	687.33	0.00	(687.33)	(687.33)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
***Total: 61 - Salaries and Wages**		**56,400.00**	**56,400.00**	**0.00**	**43,923.74**	**0.00**	**12,476.26**	**12,476.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.26	0.00	(10.26)	(10.26)
65YF10	Full Fringe Benefit Distr Expe	24,213.00	24,213.00	0.00	17,648.78	0.00	6,564.22	6,564.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.05	0.00	(57.05)	(57.05)
***Total: 65 - Fringe Benefits**		**24,213.00**	**24,213.00**	**0.00**	**17,716.09**	**0.00**	**6,496.91**	**6,496.91**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	11.37	0.00	(11.37)	(11.37)
710100	Out-of-State Travel	0.00	0.00	345.17	1,954.78	0.00	(1,954.78)	(1,954.78)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	166.60	0.00	(166.60)	(166.60)
Subtotal: Travel		**3,500.00**	**3,500.00**	**345.17**	**2,467.75**	**0.00**	**1,032.25**	**1,032.25**
711000	Purchasing Cards	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
711200	Research Supplies	0.00	0.00	0.00	620.23	0.00	(620.23)	(620.23)
713000	Printing & Copying-General	0.00	0.00	0.88	516.78	0.00	(516.78)	(516.78)
714000	Postage-General	0.00	0.00	3.12	53.82	0.00	(53.82)	(53.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
718000	Telecom-General	0.00	0.00	34.38	47.88	0.00	(47.88)	(47.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.37	1,172.84	0.00	(1,172.84)	(1,172.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.50	94.74	0.00	(94.74)	(94.74)
718048	Telecom-Local Exchange Carrier	0.00	0.00	86.09	1,148.24	0.00	(1,148.24)	(1,148.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,174.70	0.00	(1,174.70)	(1,174.70)
Subtotal: Non-Travel Support		**3,534.00**	**3,534.00**	**209.34**	**5,095.03**	**0.00**	**(1,561.03)**	**(1,561.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,034.00**	**7,034.00**	**554.51**	**7,562.78**	**0.00**	**(528.78)**	**(528.78)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B52 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7900	Budgeted Addition to Reserves	499,000.00	0.00	0.00	0.00	0.00	499,000.00	0.00
***Total: 79 - Reserves - Budget Only**		**499,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**499,000.00**	**0.00**
****Total Direct Cost Expenditures**		**586,647.00**	**87,647.00**	**554.51**	**69,202.61**	**0.00**	**517,444.39**	**18,444.39**
760300	F&A Expenditures	7,353.00	7,353.00	(16,033.99)	7,443.77	0.00	(90.77)	(90.77)
***Total: 76 - F&A and Internal Allocations**		**7,353.00**	**7,353.00**	**(16,033.99)**	**7,443.77**	**0.00**	**(90.77)**	**(90.77)**
****Total Indirect Cost Expenditures**		**7,353.00**	**7,353.00**	**(16,033.99)**	**7,443.77**	**0.00**	**(90.77)**	**(90.77)**
*****Total Expenditures**		**594,000.00**	**95,000.00**	**(15,479.48)**	**76,646.38**	**0.00**	**517,353.62**	**18,353.62**
Revenue								
530000	Federal Programs	0.00	0.00	(15,479.48)	76,646.38	0.00	(76,646.38)	(76,646.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(15,479.48)**	**76,646.38**	**0.00**	**(76,646.38)**	**(76,646.38)**
*****Total Revenue**		**0.00**	**0.00**	**(15,479.48)**	**76,646.38**	**0.00**	**(76,646.38)**	**(76,646.38)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B53 - Communications and Info Progrm

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,009.00	63,009.00	0.00	0.00	0.00	63,009.00	63,009.00
615F10	PAT	0.00	0.00	0.00	64,391.27	0.00	(64,391.27)	(64,391.27)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
***Total: 61 - Salaries and Wages**		**63,009.00**	**63,009.00**	**0.00**	**64,651.27**	**0.00**	**(1,642.27)**	**(1,642.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.84	0.00	(21.84)	(21.84)
65YF10	Full Fringe Benefit Distr Expe	27,050.00	27,050.00	0.00	26,320.88	0.00	729.12	729.12
***Total: 65 - Fringe Benefits**		**27,050.00**	**27,050.00**	**0.00**	**26,342.72**	**0.00**	**707.28**	**707.28**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	203.10	0.00	(203.10)	(203.10)
710300	Conference Registration Fees	0.00	0.00	0.00	358.38	0.00	(358.38)	(358.38)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**561.48**	**0.00**	**438.52**	**438.52**
7112	Research Supplies	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
711200	Research Supplies	0.00	0.00	47.60	568.00	0.00	(568.00)	(568.00)
714000	Postage-General	0.00	0.00	0.00	293.13	0.00	(293.13)	(293.13)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.50	0.00	(200.50)	(200.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	102.52	514.78	0.00	(514.78)	(514.78)
Subtotal: Non-Travel Support		**2,592.00**	**2,592.00**	**150.12**	**1,576.41**	**0.00**	**1,015.59**	**1,015.59**
***Total: 71 - Support (Travel & Non-Travel)**		**3,592.00**	**3,592.00**	**150.12**	**2,137.89**	**0.00**	**1,454.11**	**1,454.11**
****Total Direct Cost Expenditures**		**93,651.00**	**93,651.00**	**150.12**	**93,131.88**	**0.00**	**519.12**	**519.12**
760300	F&A Expenditures	24,349.00	24,349.00	39.04	24,214.36	0.00	134.64	134.64
***Total: 76 - F&A and Internal Allocations**		**24,349.00**	**24,349.00**	**39.04**	**24,214.36**	**0.00**	**134.64**	**134.64**
****Total Indirect Cost Expenditures**		**24,349.00**	**24,349.00**	**39.04**	**24,214.36**	**0.00**	**134.64**	**134.64**
*****Total Expenditures**		**118,000.00**	**118,000.00**	**189.16**	**117,346.24**	**0.00**	**653.76**	**653.76**
Revenue								
530000	Federal Programs	0.00	0.00	189.16	117,346.24	0.00	(117,346.24)	(117,346.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**189.16**	**117,346.24**	**0.00**	**(117,346.24)**	**(117,346.24)**
*****Total Revenue**		**0.00**	**0.00**	**189.16**	**117,346.24**	**0.00**	**(117,346.24)**	**(117,346.24)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B54 - PAHs in Stormwater Runoff

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,140.00	4,140.00	0.00	0.00	0.00	4,140.00	4,140.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	6,030.68	0.00	(6,030.68)	(6,030.68)
61SNSH	Student Labor	0.00	0.00	841.50	841.50	0.00	(841.50)	(841.50)
***Total: 61 - Salaries and Wages**		**11,640.00**	**11,640.00**	**841.50**	**6,872.18**	**0.00**	**4,767.82**	**4,767.82**
65YF10	Full Fringe Benefit Distr Expe	3,571.00	3,571.00	0.00	0.00	0.00	3,571.00	3,571.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	506.55	0.00	(506.55)	(506.55)
***Total: 65 - Fringe Benefits**		**3,571.00**	**3,571.00**	**0.00**	**506.55**	**0.00**	**3,064.45**	**3,064.45**
711200	Research Supplies	0.00	0.00	628.74	1,727.66	0.00	(1,727.66)	(1,727.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	515.28	0.00	(515.28)	(515.28)
717200	Other Professional Services-General	0.00	0.00	0.00	7,911.75	0.00	(7,911.75)	(7,911.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,892.00	17,892.00	0.00	0.00	0.00	17,892.00	17,892.00
Subtotal: Non-Travel Support		**17,892.00**	**17,892.00**	**628.74**	**10,180.75**	**0.00**	**7,711.25**	**7,711.25**
***Total: 71 - Support (Travel & Non-Travel)**		**17,892.00**	**17,892.00**	**628.74**	**10,180.75**	**0.00**	**7,711.25**	**7,711.25**
****Total Direct Cost Expenditures**		**33,103.00**	**33,103.00**	**1,470.24**	**17,559.48**	**0.00**	**15,543.52**	**15,543.52**
760300	F&A Expenditures	14,897.00	14,897.00	661.60	7,901.76	0.00	6,995.24	6,995.24
***Total: 76 - F&A and Internal Allocations**		**14,897.00**	**14,897.00**	**661.60**	**7,901.76**	**0.00**	**6,995.24**	**6,995.24**
****Total Indirect Cost Expenditures**		**14,897.00**	**14,897.00**	**661.60**	**7,901.76**	**0.00**	**6,995.24**	**6,995.24**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**2,131.84**	**25,461.24**	**0.00**	**22,538.76**	**22,538.76**
Revenue								
530000	Federal Programs	0.00	0.00	2,131.84	25,461.24	0.00	(25,461.24)	(25,461.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,131.84**	**25,461.24**	**0.00**	**(25,461.24)**	**(25,461.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,131.84**	**25,461.24**	**0.00**	**(25,461.24)**	**(25,461.24)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B55 - Lobster Fishery

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,623.00	10,623.00	0.00	0.00	0.00	10,623.00	10,623.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,736.37	4,736.37	0.00	(4,736.37)	(4,736.37)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,093.56	2,093.56	0.00	(2,093.56)	(2,093.56)
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	Part Time Hourly	0.00	0.00	1,140.00	1,374.00	0.00	(1,374.00)	(1,374.00)
61SNHO	Student Labor - Overtime	0.00	0.00	26.25	26.25	0.00	(26.25)	(26.25)
61SNSH	Student Labor	0.00	0.00	1,495.00	1,495.00	0.00	(1,495.00)	(1,495.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**27,323.00**	**27,323.00**	**9,491.18**	**9,727.68**	**0.00**	**17,595.32**	**17,595.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
65YF10	Full Fringe Benefit Distr Expe	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	669.47	689.13	0.00	(689.13)	(689.13)
***Total: 65 - Fringe Benefits**		**1,153.00**	**1,153.00**	**669.47**	**689.34**	**0.00**	**463.66**	**463.66**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	15,907.00	15,907.00	0.00	0.00	0.00	15,907.00	15,907.00
711200	Research Supplies	0.00	0.00	0.00	5,816.87	0.00	(5,816.87)	(5,816.87)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	8,000.00	(16,000.00)	(16,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
Subtotal: Non-Travel Support		**23,907.00**	**23,907.00**	**0.00**	**13,850.37**	**8,000.00**	**2,056.63**	**2,056.63**
***Total: 71 - Support (Travel & Non-Travel)**		**25,907.00**	**25,907.00**	**0.00**	**13,850.37**	**8,000.00**	**4,056.63**	**4,056.63**
721100	Assistantships	11,144.00	11,144.00	0.00	0.00	0.00	11,144.00	11,144.00
***Total: 72 - Student and/or Participant Support**		**11,144.00**	**11,144.00**	**0.00**	**0.00**	**0.00**	**11,144.00**	**11,144.00**
****Total Direct Cost Expenditures**		**65,527.00**	**65,527.00**	**10,160.65**	**24,267.39**	**8,000.00**	**33,259.61**	**33,259.61**
760300	F&A Expenditures	24,473.00	24,473.00	4,572.29	10,920.32	0.00	13,552.68	13,552.68
***Total: 76 - F&A and Internal Allocations**		**24,473.00**	**24,473.00**	**4,572.29**	**10,920.32**	**0.00**	**13,552.68**	**13,552.68**
****Total Indirect Cost Expenditures**		**24,473.00**	**24,473.00**	**4,572.29**	**10,920.32**	**0.00**	**13,552.68**	**13,552.68**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B55 - Lobster Fishery

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**90,000.00**	**90,000.00**	**14,732.94**	**35,187.71**	**8,000.00**	**46,812.29**	**46,812.29**
Revenue							
530000 Federal Programs	0.00	0.00	14,732.94	35,187.71	0.00	(35,187.71)	(35,187.71)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,732.94**	**35,187.71**	**0.00**	**(35,187.71)**	**(35,187.71)**
*****Total Revenue**	**0.00**	**0.00**	**14,732.94**	**35,187.71**	**0.00**	**(35,187.71)**	**(35,187.71)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B56 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,750.00	27,750.00	0.00	0.00	0.00	27,750.00	27,750.00
616F10	Extension Educator	0.00	0.00	0.00	27,983.24	0.00	(27,983.24)	(27,983.24)
***Total: 61 - Salaries and Wages**		**27,750.00**	**27,750.00**	**0.00**	**27,983.24**	**0.00**	**(233.24)**	**(233.24)**
65YF10	Full Fringe Benefit Distr Expe	11,913.00	11,913.00	0.00	11,466.43	0.00	446.57	446.57
***Total: 65 - Fringe Benefits**		**11,913.00**	**11,913.00**	**0.00**	**11,466.43**	**0.00**	**446.57**	**446.57**
718000	Telecom-General	0.00	0.00	0.00	210.31	0.00	(210.31)	(210.31)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**210.31**	**0.00**	**(210.31)**	**(210.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**210.31**	**0.00**	**(210.31)**	**(210.31)**
****Total Direct Cost Expenditures**		**39,663.00**	**39,663.00**	**0.00**	**39,659.98**	**0.00**	**3.02**	**3.02**
760300	F&A Expenditures	10,312.00	10,312.00	0.00	10,311.59	0.00	0.41	0.41
***Total: 76 - F&A and Internal Allocations**		**10,312.00**	**10,312.00**	**0.00**	**10,311.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**10,312.00**	**10,312.00**	**0.00**	**10,311.59**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**		**49,975.00**	**49,975.00**	**0.00**	**49,971.57**	**0.00**	**3.43**	**3.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,971.57	0.00	(49,971.57)	(49,971.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,971.57**	**0.00**	**(49,971.57)**	**(49,971.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,971.57**	**0.00**	**(49,971.57)**	**(49,971.57)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B57 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	(6,302.00)	(6,302.00)	0.00	0.00	0.00	(6,302.00)	(6,302.00)
7112	Research Supplies	38,238.00	53,537.00	0.00	0.00	0.00	38,238.00	53,537.00
711200	Research Supplies	0.00	0.00	1,696.68	1,696.68	0.00	(1,696.68)	(1,696.68)
Subtotal: Non-Travel Support		**31,936.00**	**47,235.00**	**1,696.68**	**1,696.68**	**0.00**	**30,239.32**	**45,538.32**
***Total: 71 - Support (Travel & Non-Travel)**		**31,936.00**	**47,235.00**	**1,696.68**	**1,696.68**	**0.00**	**30,239.32**	**45,538.32**
****Total Direct Cost Expenditures**		**31,936.00**	**47,235.00**	**1,696.68**	**1,696.68**	**0.00**	**30,239.32**	**45,538.32**
760300	F&A Expenditures	4,146.00	4,146.00	580.26	580.26	0.00	3,565.74	3,565.74
***Total: 76 - F&A and Internal Allocations**		**4,146.00**	**4,146.00**	**580.26**	**580.26**	**0.00**	**3,565.74**	**3,565.74**
****Total Indirect Cost Expenditures**		**4,146.00**	**4,146.00**	**580.26**	**580.26**	**0.00**	**3,565.74**	**3,565.74**
*****Total Expenditures**		**36,082.00**	**51,381.00**	**2,276.94**	**2,276.94**	**0.00**	**33,805.06**	**49,104.06**
Revenue								
530000	Federal Programs	0.00	0.00	2,276.94	2,276.94	0.00	(2,276.94)	(2,276.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,276.94**	**2,276.94**	**0.00**	**(2,276.94)**	**(2,276.94)**
*****Total Revenue**		**0.00**	**0.00**	**2,276.94**	**2,276.94**	**0.00**	**(2,276.94)**	**(2,276.94)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B58 - Dartmouth Subcontract

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	140,000.00	185,000.00	0.00	0.00	0.00	140,000.00	185,000.00
730003	Subcontracts 03	0.00	0.00	17,915.87	78,896.92	61,103.08	(140,000.00)	(140,000.00)
***Total: 73 - Subcontracts**		**140,000.00**	**185,000.00**	**17,915.87**	**78,896.92**	**61,103.08**	**0.00**	**45,000.00**
****Total Direct Cost Expenditures**		**140,000.00**	**185,000.00**	**17,915.87**	**78,896.92**	**61,103.08**	**0.00**	**45,000.00**
*****Total Expenditures**		**140,000.00**	**185,000.00**	**17,915.87**	**78,896.92**	**61,103.08**	**0.00**	**45,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	17,915.87	78,896.92	0.00	(78,896.92)	(78,896.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,915.87**	**78,896.92**	**0.00**	**(78,896.92)**	**(78,896.92)**
*****Total Revenue**		**0.00**	**0.00**	**17,915.87**	**78,896.92**	**0.00**	**(78,896.92)**	**(78,896.92)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B59 - Mark Wiley Extension

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,785.00	48,785.00	0.00	0.00	0.00	48,785.00	48,785.00
616F10	Extension Educator	0.00	0.00	0.00	48,469.95	0.00	(48,469.95)	(48,469.95)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,160.00	0.00	(11,160.00)	(11,160.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**58,785.00**	**58,785.00**	**0.00**	**59,629.95**	**0.00**	**(844.95)**	**(844.95)**
65YF10	Full Fringe Benefit Distr Expe	21,791.00	21,791.00	0.00	19,828.24	0.00	1,962.76	1,962.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	931.08	0.00	(931.08)	(931.08)
***Total: 65 - Fringe Benefits**		**21,791.00**	**21,791.00**	**0.00**	**20,759.32**	**0.00**	**1,031.68**	**1,031.68**
710	Travel	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	2,458.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,088.57	0.00	(1,088.57)	(1,088.57)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**2,458.00**	**2,458.00**	**0.00**	**1,488.57**	**0.00**	**969.43**	**969.43**
7112	Research Supplies	4,202.00	4,202.00	0.00	0.00	0.00	4,202.00	4,202.00
713000	Printing & Copying-General	0.00	0.00	147.35	147.35	0.00	(147.35)	(147.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**4,202.00**	**4,202.00**	**147.35**	**217.35**	**0.00**	**3,984.65**	**3,984.65**
***Total: 71 - Support (Travel & Non-Travel)**		**6,660.00**	**6,660.00**	**147.35**	**1,705.92**	**0.00**	**4,954.08**	**4,954.08**
****Total Direct Cost Expenditures**		**87,236.00**	**87,236.00**	**147.35**	**82,095.19**	**0.00**	**5,140.81**	**5,140.81**
760300	F&A Expenditures	4,646.00	4,646.00	0.00	4,646.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,646.00**	**4,646.00**	**0.00**	**4,646.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,646.00**	**4,646.00**	**0.00**	**4,646.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**91,882.00**	**91,882.00**	**147.35**	**86,741.19**	**0.00**	**5,140.81**	**5,140.81**
Revenue								
530000	Federal Programs	0.00	0.00	147.35	86,741.19	0.00	(86,741.19)	(86,741.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**147.35**	**86,741.19**	**0.00**	**(86,741.19)**	**(86,741.19)**
*****Total Revenue**		**0.00**	**0.00**	**147.35**	**86,741.19**	**0.00**	**(86,741.19)**	**(86,741.19)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B59 - Mark Wiley Extension

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B60 - Vibrios in Great Bay

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,535.00	14,535.00	0.00	0.00	0.00	14,535.00	14,535.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,535.02	0.00	(14,535.02)	(14,535.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.02	0.00	(7,050.02)	(7,050.02)
613NZ0	Grad Unallocated Budget (Bud Only)	15,508.00	15,508.00	0.00	0.00	0.00	15,508.00	15,508.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	183.35	183.35	0.00	(183.35)	(183.35)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61SNSH	Student Labor	0.00	0.00	1,272.50	11,978.73	0.00	(11,978.73)	(11,978.73)
61SNWS	College Work Study	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
61SNZ0	Student Labor Unallocated(Bud Only)	3,602.00	3,602.00	0.00	0.00	0.00	3,602.00	3,602.00
***Total: 61 - Salaries and Wages**		**33,645.00**	**33,645.00**	**1,455.85**	**33,925.72**	**0.00**	**(280.72)**	**(280.72)**
65YF10	Full Fringe Benefit Distr Expe	2,243.00	2,243.00	0.00	0.00	0.00	2,243.00	2,243.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.40	1,229.92	0.00	(1,229.92)	(1,229.92)
***Total: 65 - Fringe Benefits**		**2,243.00**	**2,243.00**	**15.40**	**1,229.92**	**0.00**	**1,013.08**	**1,013.08**
710	Travel	531.00	531.00	0.00	0.00	0.00	531.00	531.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	153.69	0.00	(153.69)	(153.69)
Subtotal: Travel		**531.00**	**531.00**	**0.00**	**453.69**	**0.00**	**77.31**	**77.31**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	546.00	22,949.73	0.00	(22,949.73)	(22,949.73)
713000	Printing & Copying-General	0.00	0.00	20.00	60.00	0.00	(60.00)	(60.00)
714000	Postage-General	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
714030	Postage-Express Mail	0.00	0.00	0.00	345.56	0.00	(345.56)	(345.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	444.25	0.00	(444.25)	(444.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**566.00**	**24,026.04**	**0.00**	**(13,026.04)**	**(13,026.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,531.00**	**11,531.00**	**566.00**	**24,479.73**	**0.00**	**(12,948.73)**	**(12,948.73)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,942.00	5,942.00	0.00	0.00	0.00	5,942.00	5,942.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,360.25	0.00	(4,360.25)	(4,360.25)
***Total: 72 - Student and/or Participant Support**		**5,942.00**	**5,942.00**	**0.00**	**5,105.25**	**0.00**	**836.75**	**836.75**
730001	Subcontracts 01	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B60 - Vibrios in Great Bay

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
****Total Direct Cost Expenditures**	**67,361.00**	**67,361.00**	**2,037.25**	**64,740.62**	**0.00**	**2,620.38**	**2,620.38**
760300 F&A Expenditures	27,639.00	27,639.00	916.76	26,836.01	0.00	802.99	802.99
***Total: 76 - F&A and Internal Allocations**	**27,639.00**	**27,639.00**	**916.76**	**26,836.01**	**0.00**	**802.99**	**802.99**
****Total Indirect Cost Expenditures**	**27,639.00**	**27,639.00**	**916.76**	**26,836.01**	**0.00**	**802.99**	**802.99**
*****Total Expenditures**	**95,000.00**	**95,000.00**	**2,954.01**	**91,576.63**	**0.00**	**3,423.37**	**3,423.37**
Revenue							
530000 Federal Programs	0.00	0.00	2,954.01	91,576.63	0.00	(91,576.63)	(91,576.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,954.01**	**91,576.63**	**0.00**	**(91,576.63)**	**(91,576.63)**
*****Total Revenue**	**0.00**	**0.00**	**2,954.01**	**91,576.63**	**0.00**	**(91,576.63)**	**(91,576.63)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B61 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,880.00	7,880.00	0.00	0.00	0.00	7,880.00	7,880.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,880.00**	**10,880.00**	**0.00**	**0.00**	**0.00**	**10,880.00**	**10,880.00**
65YF10	Full Fringe Benefit Distr Expe	923.00	923.00	0.00	0.00	0.00	923.00	923.00
***Total: 65 - Fringe Benefits**		**923.00**	**923.00**	**0.00**	**0.00**	**0.00**	**923.00**	**923.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	3,098.00	3,098.00	0.00	0.00	0.00	3,098.00	3,098.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,098.00**	**3,098.00**	**0.00**	**0.00**	**0.00**	**3,098.00**	**3,098.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,098.00**	**4,098.00**	**0.00**	**0.00**	**0.00**	**4,098.00**	**4,098.00**
****Total Direct Cost Expenditures**		**15,901.00**	**15,901.00**	**0.00**	**0.00**	**0.00**	**15,901.00**	**15,901.00**
760300	F&A Expenditures	7,155.00	7,155.00	0.00	0.00	0.00	7,155.00	7,155.00
***Total: 76 - F&A and Internal Allocations**		**7,155.00**	**7,155.00**	**0.00**	**0.00**	**0.00**	**7,155.00**	**7,155.00**
****Total Indirect Cost Expenditures**		**7,155.00**	**7,155.00**	**0.00**	**0.00**	**0.00**	**7,155.00**	**7,155.00**
*****Total Expenditures**		**23,056.00**	**23,056.00**	**0.00**	**0.00**	**0.00**	**23,056.00**	**23,056.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B62 - Brian Doyle Extension

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
615F10	PAT	0.00	0.00	0.00	34,531.80	0.00	(34,531.80)	(34,531.80)
615NZ0	PAT Unallocated Budget (Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
616F10	Extension Educator	0.00	0.00	0.00	3,294.48	0.00	(3,294.48)	(3,294.48)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,290.70	0.00	(1,290.70)	(1,290.70)
617F10	Operating Staff	0.00	0.00	0.00	22,436.96	0.00	(22,436.96)	(22,436.96)
***Total: 61 - Salaries and Wages**		**56,000.00**	**56,000.00**	**0.00**	**61,553.94**	**0.00**	**(5,553.94)**	**(5,553.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
65YF10	Full Fringe Benefit Distr Expe	24,041.00	24,041.00	0.00	24,663.83	0.00	(622.83)	(622.83)
***Total: 65 - Fringe Benefits**		**24,041.00**	**24,041.00**	**0.00**	**24,766.07**	**0.00**	**(725.07)**	**(725.07)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,384.61	0.00	(2,384.61)	(2,384.61)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,759.61**	**0.00**	**2,240.39**	**2,240.39**
7112	Research Supplies	4,039.00	4,039.00	0.00	0.00	0.00	4,039.00	4,039.00
Subtotal: Non-Travel Support		**4,039.00**	**4,039.00**	**0.00**	**0.00**	**0.00**	**4,039.00**	**4,039.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,039.00**	**9,039.00**	**0.00**	**2,759.61**	**0.00**	**6,279.39**	**6,279.39**
****Total Direct Cost Expenditures**		**89,080.00**	**89,080.00**	**0.00**	**89,079.62**	**0.00**	**0.38**	**0.38**
760300	F&A Expenditures	17,689.00	17,689.00	0.00	17,689.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**17,689.00**	**17,689.00**	**0.00**	**17,689.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**17,689.00**	**17,689.00**	**0.00**	**17,689.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,769.00**	**106,769.00**	**0.00**	**106,768.62**	**0.00**	**0.38**	**0.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,768.62	0.00	(106,768.62)	(106,768.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,768.62**	**0.00**	**(106,768.62)**	**(106,768.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,768.62**	**0.00**	**(106,768.62)**	**(106,768.62)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B63 - Rollie Barnaby Extension

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
616F10	Extension Educator	0.00	0.00	0.00	40,186.35	0.00	(40,186.35)	(40,186.35)
61CPHX	Part Time Hourly	0.00	0.00	2,360.00	7,571.40	0.00	(7,571.40)	(7,571.40)
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**2,360.00**	**47,757.75**	**0.00**	**(2,757.75)**	**(2,757.75)**
65YF10	Full Fringe Benefit Distr Expe	19,319.00	19,319.00	0.00	16,454.38	0.00	2,864.62	2,864.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	198.24	636.00	0.00	(636.00)	(636.00)
***Total: 65 - Fringe Benefits**		**19,319.00**	**19,319.00**	**198.24**	**17,090.38**	**0.00**	**2,228.62**	**2,228.62**
****Total Direct Cost Expenditures**		**64,319.00**	**64,319.00**	**2,558.24**	**64,848.13**	**0.00**	**(529.13)**	**(529.13)**
*****Total Expenditures**		**64,319.00**	**64,319.00**	**2,558.24**	**64,848.13**	**0.00**	**(529.13)**	**(529.13)**
Revenue								
530000	Federal Programs	0.00	0.00	2,558.24	64,848.13	0.00	(64,848.13)	(64,848.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,558.24**	**64,848.13**	**0.00**	**(64,848.13)**	**(64,848.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,558.24**	**64,848.13**	**0.00**	**(64,848.13)**	**(64,848.13)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B64 - 2008 Shiptime

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,411.00	5,411.00	0.00	0.00	0.00	5,411.00	5,411.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,411.00	0.00	(5,411.00)	(5,411.00)
Subtotal: Non-Travel Support		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,411.00	0.00	(5,411.00)	(5,411.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,411.00**	**0.00**	**(5,411.00)**	**(5,411.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,411.00**	**0.00**	**(5,411.00)**	**(5,411.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B66 - Development of Multibeam Sonar

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**828.00**	**0.00**	**(828.00)**	**(828.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**828.00**	**0.00**	**(828.00)**	**(828.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**828.00**	**0.00**	**(828.00)**	**(828.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**828.00**	**0.00**	**(828.00)**	**(828.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**828.00**	**0.00**	**(828.00)**	**(828.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B66 - Development of Multibeam Sonar

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**140.00**	**0.00**	**(140.00)**	**(140.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.76**	**0.00**	**(11.76)**	**(11.76)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	155.27	155.27	0.00	(155.27)	(155.27)
Subtotal: Travel		**3,000.00**	**3,000.00**	**155.27**	**155.27**	**0.00**	**2,844.73**	**2,844.73**
7112	Research Supplies	5,107.00	5,107.00	0.00	0.00	0.00	5,107.00	5,107.00
711200	Research Supplies	0.00	0.00	12.64	2,664.82	0.00	(2,664.82)	(2,664.82)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**5,107.00**	**5,107.00**	**12.64**	**2,864.82**	**0.00**	**2,242.18**	**2,242.18**
***Total: 71 - Support (Travel & Non-Travel)**		**8,107.00**	**8,107.00**	**167.91**	**3,020.09**	**0.00**	**5,086.91**	**5,086.91**
721100	Assistantships	10,605.00	10,605.00	0.00	0.00	0.00	10,605.00	10,605.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	2,640.50	0.00	(2,640.50)	(2,640.50)
***Total: 72 - Student and/or Participant Support**		**10,605.00**	**10,605.00**	**0.00**	**2,640.50**	**0.00**	**7,964.50**	**7,964.50**
****Total Direct Cost Expenditures**		**18,712.00**	**18,712.00**	**167.91**	**5,812.35**	**0.00**	**12,899.65**	**12,899.65**
760300	F&A Expenditures	3,648.00	3,648.00	75.56	1,427.32	0.00	2,220.68	2,220.68
***Total: 76 - F&A and Internal Allocations**		**3,648.00**	**3,648.00**	**75.56**	**1,427.32**	**0.00**	**2,220.68**	**2,220.68**
****Total Indirect Cost Expenditures**		**3,648.00**	**3,648.00**	**75.56**	**1,427.32**	**0.00**	**2,220.68**	**2,220.68**
*****Total Expenditures**		**22,360.00**	**22,360.00**	**243.47**	**7,239.67**	**0.00**	**15,120.33**	**15,120.33**
Revenue								
530000	Federal Programs	0.00	0.00	243.47	7,239.67	0.00	(7,239.67)	(7,239.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**243.47**	**7,239.67**	**0.00**	**(7,239.67)**	**(7,239.67)**
*****Total Revenue**		**0.00**	**0.00**	**243.47**	**7,239.67**	**0.00**	**(7,239.67)**	**(7,239.67)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B67 - Contaminated Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,795.33	2,203.36	0.00	(2,203.36)	(2,203.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,596.00	4,596.00	0.00	0.00	0.00	4,596.00	4,596.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,486.46	0.00	(7,486.46)	(7,486.46)
613NZ0	Grad Unallocated Budget (Bud Only)	12,540.00	12,540.00	0.00	0.00	0.00	12,540.00	12,540.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,148.00	4,148.00	0.00	0.00	0.00	4,148.00	4,148.00
61SNSH	Student Labor	0.00	0.00	456.00	1,416.75	0.00	(1,416.75)	(1,416.75)
61SNWS	College Work Study	0.00	0.00	0.00	244.80	0.00	(244.80)	(244.80)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**22,284.00**	**22,284.00**	**2,251.33**	**11,351.37**	**0.00**	**10,932.63**	**10,932.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	150.81	185.08	0.00	(185.08)	(185.08)
65YF10	Full Fringe Benefit Distr Expe	1,252.00	1,252.00	0.00	0.00	0.00	1,252.00	1,252.00
***Total: 65 - Fringe Benefits**		**1,252.00**	**1,252.00**	**150.81**	**185.08**	**0.00**	**1,066.92**	**1,066.92**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711200	Research Supplies	0.00	0.00	4.99	978.90	0.00	(978.90)	(978.90)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**4.99**	**978.90**	**0.00**	**(978.90)**	**(978.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**4.99**	**978.90**	**0.00**	**(478.90)**	**(478.90)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**1,555.50**	**0.00**	**9,692.50**	**9,692.50**
740000	Cap Equipment	6,138.00	6,138.00	0.00	0.00	0.00	6,138.00	6,138.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,138.00**	**6,138.00**	**0.00**	**0.00**	**0.00**	**6,138.00**	**6,138.00**
****Total Direct Cost Expenditures**		**41,422.00**	**41,422.00**	**2,407.13**	**14,070.85**	**0.00**	**27,351.15**	**27,351.15**
760300	F&A Expenditures	13,578.00	13,578.00	1,083.22	5,631.92	0.00	7,946.08	7,946.08
***Total: 76 - F&A and Internal Allocations**		**13,578.00**	**13,578.00**	**1,083.22**	**5,631.92**	**0.00**	**7,946.08**	**7,946.08**
****Total Indirect Cost Expenditures**		**13,578.00**	**13,578.00**	**1,083.22**	**5,631.92**	**0.00**	**7,946.08**	**7,946.08**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**3,490.35**	**19,702.77**	**0.00**	**35,297.23**	**35,297.23**

Revenue

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B67 - Contaminated Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	3,490.35	19,702.77	0.00	(19,702.77)	(19,702.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,490.35**	**19,702.77**	**0.00**	**(19,702.77)**	**(19,702.77)**
*****Total Revenue**	**0.00**	**0.00**	**3,490.35**	**19,702.77**	**0.00**	**(19,702.77)**	**(19,702.77)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B68 - Multibeam Sonar Boat Time

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,832.50	0.00	(4,832.50)	(4,832.50)
717200	Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**13,832.50**	**0.00**	**167.50**	**167.50**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**13,832.50**	**0.00**	**167.50**	**167.50**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**13,832.50**	**0.00**	**167.50**	**167.50**
760300	F&A Expenditures	3,640.00	3,640.00	0.00	3,596.45	0.00	43.55	43.55
***Total: 76 - F&A and Internal Allocations**		**3,640.00**	**3,640.00**	**0.00**	**3,596.45**	**0.00**	**43.55**	**43.55**
****Total Indirect Cost Expenditures**		**3,640.00**	**3,640.00**	**0.00**	**3,596.45**	**0.00**	**43.55**	**43.55**
*****Total Expenditures**		**17,640.00**	**17,640.00**	**0.00**	**17,428.95**	**0.00**	**211.05**	**211.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,428.95	0.00	(17,428.95)	(17,428.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,428.95**	**0.00**	**(17,428.95)**	**(17,428.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,428.95**	**0.00**	**(17,428.95)**	**(17,428.95)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B77 - Winter Flounder Survival

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,801.00	0.00	(1,801.00)	(1,801.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,799.00	1,799.00	0.00	0.00	0.00	1,799.00	1,799.00
***Total: 61 - Salaries and Wages**		**1,799.00**	**1,799.00**	**0.00**	**1,801.00**	**0.00**	**(2.00)**	**(2.00)**
65YF10	Full Fringe Benefit Distr Expe	738.00	738.00	0.00	734.85	0.00	3.15	3.15
***Total: 65 - Fringe Benefits**		**738.00**	**738.00**	**0.00**	**734.85**	**0.00**	**3.15**	**3.15**
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200	Research Supplies	0.00	0.00	0.00	2,795.00	0.00	(2,795.00)	(2,795.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
Subtotal: Non-Travel Support		**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,137.00**	**7,137.00**	**0.00**	**7,135.85**	**0.00**	**1.15**	**1.15**
*****Total Expenditures**		**7,137.00**	**7,137.00**	**0.00**	**7,135.85**	**0.00**	**1.15**	**1.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,135.85	0.00	(7,135.85)	(7,135.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,135.85**	**0.00**	**(7,135.85)**	**(7,135.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,135.85**	**0.00**	**(7,135.85)**	**(7,135.85)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B88 - Shellfish Sanidation Data Anal

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,017.61	0.00	(1,017.61)	(1,017.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	852.00	852.00	0.00	0.00	0.00	852.00	852.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	725.00	1,503.50	0.00	(1,503.50)	(1,503.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,767.00	2,767.00	0.00	0.00	0.00	2,767.00	2,767.00
***Total: 61 - Salaries and Wages**		**3,619.00**	**3,619.00**	**725.00**	**2,525.61**	**0.00**	**1,093.39**	**1,093.39**
65YF10	Full Fringe Benefit Distr Expe	581.00	581.00	0.00	415.07	0.00	165.93	165.93
***Total: 65 - Fringe Benefits**		**581.00**	**581.00**	**0.00**	**415.07**	**0.00**	**165.93**	**165.93**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**725.00**	**2,940.68**	**0.00**	**1,559.32**	**1,559.32**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**725.00**	**2,940.68**	**0.00**	**1,559.32**	**1,559.32**
Revenue								
530000	Federal Programs	0.00	0.00	725.00	2,940.68	0.00	(2,940.68)	(2,940.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**725.00**	**2,940.68**	**0.00**	**(2,940.68)**	**(2,940.68)**
*****Total Revenue**		**0.00**	**0.00**	**725.00**	**2,940.68**	**0.00**	**(2,940.68)**	**(2,940.68)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B91 - Genetic Biomarkers in Dogfish

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,481.00	4,481.00	0.00	0.00	0.00	4,481.00	4,481.00
711200	Research Supplies	0.00	0.00	862.32	1,926.93	0.00	(1,926.93)	(1,926.93)
Subtotal: Non-Travel Support		**4,481.00**	**4,481.00**	**862.32**	**1,926.93**	**0.00**	**2,554.07**	**2,554.07**
***Total: 71 - Support (Travel & Non-Travel)**		**4,481.00**	**4,481.00**	**862.32**	**1,926.93**	**0.00**	**2,554.07**	**2,554.07**
****Total Direct Cost Expenditures**		**4,481.00**	**4,481.00**	**862.32**	**1,926.93**	**0.00**	**2,554.07**	**2,554.07**
*****Total Expenditures**		**4,481.00**	**4,481.00**	**862.32**	**1,926.93**	**0.00**	**2,554.07**	**2,554.07**
Revenue								
530000	Federal Programs	0.00	0.00	862.32	1,926.93	0.00	(1,926.93)	(1,926.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**862.32**	**1,926.93**	**0.00**	**(1,926.93)**	**(1,926.93)**
*****Total Revenue**		**0.00**	**0.00**	**862.32**	**1,926.93**	**0.00**	**(1,926.93)**	**(1,926.93)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B92 - Assessing Chemical Recognition

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	1,928.01	1,928.01	0.00	(1,928.01)	(1,928.01)
Subtotal: Travel		**1,500.00**	**1,500.00**	**1,928.01**	**1,928.01**	**0.00**	**(428.01)**	**(428.01)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	382.59	0.00	(382.59)	(382.59)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**382.59**	**0.00**	**3,617.41**	**3,617.41**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**1,928.01**	**2,310.60**	**0.00**	**3,189.40**	**3,189.40**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**1,928.01**	**2,310.60**	**0.00**	**3,189.40**	**3,189.40**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**1,928.01**	**2,310.60**	**0.00**	**3,189.40**	**3,189.40**
Revenue								
530000	Federal Programs	0.00	0.00	1,928.01	2,310.60	0.00	(2,310.60)	(2,310.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,928.01**	**2,310.60**	**0.00**	**(2,310.60)**	**(2,310.60)**
*****Total Revenue**		**0.00**	**0.00**	**1,928.01**	**2,310.60**	**0.00**	**(2,310.60)**	**(2,310.60)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B94 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,750.00	27,500.00	0.00	0.00	0.00	13,750.00	27,500.00
616F10	Extension Educator	0.00	0.00	5,948.43	25,726.11	0.00	(25,726.11)	(25,726.11)
***Total: 61 - Salaries and Wages**		**13,750.00**	**27,500.00**	**5,948.43**	**25,726.11**	**0.00**	**(11,976.11)**	**1,773.89**
65YF10	Full Fringe Benefit Distr Expe	6,092.00	12,184.00	2,434.52	10,503.81	0.00	(4,411.81)	1,680.19
***Total: 65 - Fringe Benefits**		**6,092.00**	**12,184.00**	**2,434.52**	**10,503.81**	**0.00**	**(4,411.81)**	**1,680.19**
710300	Conference Registration Fees	0.00	0.00	544.00	544.00	0.00	(544.00)	(544.00)
Subtotal: Travel		**0.00**	**0.00**	**544.00**	**544.00**	**0.00**	**(544.00)**	**(544.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**544.00**	**544.00**	**0.00**	**(544.00)**	**(544.00)**
****Total Direct Cost Expenditures**		**19,842.00**	**39,684.00**	**8,926.95**	**36,773.92**	**0.00**	**(16,931.92)**	**2,910.08**
760300	F&A Expenditures	5,158.00	10,316.00	2,321.01	9,561.23	0.00	(4,403.23)	754.77
***Total: 76 - F&A and Internal Allocations**		**5,158.00**	**10,316.00**	**2,321.01**	**9,561.23**	**0.00**	**(4,403.23)**	**754.77**
****Total Indirect Cost Expenditures**		**5,158.00**	**10,316.00**	**2,321.01**	**9,561.23**	**0.00**	**(4,403.23)**	**754.77**
*****Total Expenditures**		**25,000.00**	**50,000.00**	**11,247.96**	**46,335.15**	**0.00**	**(21,335.15)**	**3,664.85**
Revenue								
530000	Federal Programs	0.00	0.00	11,247.96	46,335.15	0.00	(46,335.15)	(46,335.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,247.96**	**46,335.15**	**0.00**	**(46,335.15)**	**(46,335.15)**
*****Total Revenue**		**0.00**	**0.00**	**11,247.96**	**46,335.15**	**0.00**	**(46,335.15)**	**(46,335.15)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B95 - Undergrad Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,940.00	7,880.00	0.00	0.00	0.00	3,940.00	7,880.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
***Total: 61 - Salaries and Wages**		**5,440.00**	**10,880.00**	**0.00**	**0.00**	**0.00**	**5,440.00**	**10,880.00**
65YF10	Full Fringe Benefit Distr Expe	468.00	936.00	0.00	0.00	0.00	468.00	936.00
***Total: 65 - Fringe Benefits**		**468.00**	**936.00**	**0.00**	**0.00**	**0.00**	**468.00**	**936.00**
710	Travel	500.00	1,000.00	0.00	0.00	0.00	500.00	1,000.00
Subtotal: Travel		**500.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**500.00**	**1,000.00**
7112	Research Supplies	1,523.00	3,046.00	0.00	0.00	0.00	1,523.00	3,046.00
Subtotal: Non-Travel Support		**1,523.00**	**3,046.00**	**0.00**	**0.00**	**0.00**	**1,523.00**	**3,046.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,023.00**	**4,046.00**	**0.00**	**0.00**	**0.00**	**2,023.00**	**4,046.00**
****Total Direct Cost Expenditures**		**7,931.00**	**15,862.00**	**0.00**	**0.00**	**0.00**	**7,931.00**	**15,862.00**
760300	F&A Expenditures	3,569.00	7,138.00	0.00	0.00	0.00	3,569.00	7,138.00
***Total: 76 - F&A and Internal Allocations**		**3,569.00**	**7,138.00**	**0.00**	**0.00**	**0.00**	**3,569.00**	**7,138.00**
****Total Indirect Cost Expenditures**		**3,569.00**	**7,138.00**	**0.00**	**0.00**	**0.00**	**3,569.00**	**7,138.00**
*****Total Expenditures**		**11,500.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**23,000.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B97 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,721.00	0.00	(23,721.00)	(23,721.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,875.00	25,750.00	0.00	0.00	0.00	12,875.00	25,750.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,406.00	32,812.00	0.00	0.00	0.00	16,406.00	32,812.00
617BLG	Operating Staff-Longevity	0.00	0.00	72.06	72.06	0.00	(72.06)	(72.06)
617F10	Operating Staff	0.00	0.00	901.18	3,031.69	0.00	(3,031.69)	(3,031.69)
***Total: 61 - Salaries and Wages**		**29,281.00**	**58,562.00**	**973.24**	**26,824.75**	**0.00**	**2,456.25**	**31,737.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.05	6.05	0.00	(6.05)	(6.05)
65YF10	Full Fringe Benefit Distr Expe	12,972.00	25,944.00	368.47	10,915.87	0.00	2,056.13	15,028.13
***Total: 65 - Fringe Benefits**		**12,972.00**	**25,944.00**	**374.52**	**10,921.92**	**0.00**	**2,050.08**	**15,022.08**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7112	Research Supplies	571.00	1,142.00	0.00	0.00	0.00	571.00	1,142.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**571.00**	**1,142.00**	**0.00**	**0.00**	**0.00**	**571.00**	**1,142.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,571.00**	**3,142.00**	**0.00**	**0.00**	**0.00**	**1,571.00**	**3,142.00**
****Total Direct Cost Expenditures**		**43,824.00**	**87,648.00**	**1,347.76**	**37,746.67**	**0.00**	**6,077.33**	**49,901.33**
760300	F&A Expenditures	3,676.00	7,352.00	(8,599.49)	3,849.02	0.00	(173.02)	3,502.98
***Total: 76 - F&A and Internal Allocations**		**3,676.00**	**7,352.00**	**(8,599.49)**	**3,849.02**	**0.00**	**(173.02)**	**3,502.98**
****Total Indirect Cost Expenditures**		**3,676.00**	**7,352.00**	**(8,599.49)**	**3,849.02**	**0.00**	**(173.02)**	**3,502.98**
*****Total Expenditures**		**47,500.00**	**95,000.00**	**(7,251.73)**	**41,595.69**	**0.00**	**5,904.31**	**53,404.31**
Revenue								
530000	Federal Programs	0.00	0.00	(7,251.73)	41,595.69	0.00	(41,595.69)	(41,595.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(7,251.73)**	**41,595.69**	**0.00**	**(41,595.69)**	**(41,595.69)**
*****Total Revenue**		**0.00**	**0.00**	**(7,251.73)**	**41,595.69**	**0.00**	**(41,595.69)**	**(41,595.69)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B98 - American Lobster Fishery

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,550.00	11,100.00	0.00	0.00	0.00	5,550.00	11,100.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,054.00	14,108.00	0.00	0.00	0.00	7,054.00	14,108.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	3,500.00	0.00	0.00	0.00	1,750.00	3,500.00
***Total: 61 - Salaries and Wages**		**14,354.00**	**28,708.00**	**0.00**	**0.00**	**0.00**	**14,354.00**	**28,708.00**
65YF10	Full Fringe Benefit Distr Expe	628.00	1,256.00	0.00	0.00	0.00	628.00	1,256.00
***Total: 65 - Fringe Benefits**		**628.00**	**1,256.00**	**0.00**	**0.00**	**0.00**	**628.00**	**1,256.00**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7112	Research Supplies	11,664.00	23,328.00	0.00	0.00	0.00	11,664.00	23,328.00
Subtotal: Non-Travel Support		**11,664.00**	**23,328.00**	**0.00**	**0.00**	**0.00**	**11,664.00**	**23,328.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,664.00**	**25,328.00**	**0.00**	**0.00**	**0.00**	**12,664.00**	**25,328.00**
721100	Assistantships	5,912.00	11,824.00	0.00	0.00	0.00	5,912.00	11,824.00
***Total: 72 - Student and/or Participant Support**		**5,912.00**	**11,824.00**	**0.00**	**0.00**	**0.00**	**5,912.00**	**11,824.00**
****Total Direct Cost Expenditures**		**33,558.00**	**67,116.00**	**0.00**	**0.00**	**0.00**	**33,558.00**	**67,116.00**
760300	F&A Expenditures	12,442.00	24,884.00	0.00	0.00	0.00	12,442.00	24,884.00
***Total: 76 - F&A and Internal Allocations**		**12,442.00**	**24,884.00**	**0.00**	**0.00**	**0.00**	**12,442.00**	**24,884.00**
****Total Indirect Cost Expenditures**		**12,442.00**	**24,884.00**	**0.00**	**0.00**	**0.00**	**12,442.00**	**24,884.00**
*****Total Expenditures**		**46,000.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**46,000.00**	**92,000.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B99 - American Lobster Fishery

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,594.00	15,188.00	0.00	0.00	0.00	7,594.00	15,188.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,080.22	15,459.07	0.00	(15,459.07)	(15,459.07)
613NZ0	Grad Unallocated Budget (Bud Only)	10,063.00	20,126.00	0.00	0.00	0.00	10,063.00	20,126.00
***Total: 61 - Salaries and Wages**		**17,657.00**	**35,314.00**	**12,080.22**	**15,459.07**	**0.00**	**2,197.93**	**19,854.93**
65YF10	Full Fringe Benefit Distr Expe	1,195.00	2,390.00	0.00	0.00	0.00	1,195.00	2,390.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,014.73	1,298.55	0.00	(1,298.55)	(1,298.55)
***Total: 65 - Fringe Benefits**		**1,195.00**	**2,390.00**	**1,014.73**	**1,298.55**	**0.00**	**(103.55)**	**1,091.45**
710	Travel	500.00	1,000.00	0.00	0.00	0.00	500.00	1,000.00
Subtotal: Travel		**500.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**500.00**	**1,000.00**
7112	Research Supplies	6,050.00	12,100.00	0.00	0.00	0.00	6,050.00	12,100.00
Subtotal: Non-Travel Support		**6,050.00**	**12,100.00**	**0.00**	**0.00**	**0.00**	**6,050.00**	**12,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,550.00**	**13,100.00**	**0.00**	**0.00**	**0.00**	**6,550.00**	**13,100.00**
721100	Assistantships	3,165.00	6,330.00	0.00	0.00	0.00	3,165.00	6,330.00
***Total: 72 - Student and/or Participant Support**		**3,165.00**	**6,330.00**	**0.00**	**0.00**	**0.00**	**3,165.00**	**6,330.00**
****Total Direct Cost Expenditures**		**28,567.00**	**57,134.00**	**13,094.95**	**16,757.62**	**0.00**	**11,809.38**	**40,376.38**
760300	F&A Expenditures	11,433.00	22,866.00	5,892.73	7,540.93	0.00	3,892.07	15,325.07
***Total: 76 - F&A and Internal Allocations**		**11,433.00**	**22,866.00**	**5,892.73**	**7,540.93**	**0.00**	**3,892.07**	**15,325.07**
****Total Indirect Cost Expenditures**		**11,433.00**	**22,866.00**	**5,892.73**	**7,540.93**	**0.00**	**3,892.07**	**15,325.07**
*****Total Expenditures**		**40,000.00**	**80,000.00**	**18,987.68**	**24,298.55**	**0.00**	**15,701.45**	**55,701.45**
Revenue								
530000	Federal Programs	0.00	0.00	18,987.68	24,298.55	0.00	(24,298.55)	(24,298.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,987.68**	**24,298.55**	**0.00**	**(24,298.55)**	**(24,298.55)**
*****Total Revenue**		**0.00**	**0.00**	**18,987.68**	**24,298.55**	**0.00**	**(24,298.55)**	**(24,298.55)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C00 - PAHS In Stormwater Runoff

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,764.00	7,528.00	0.00	0.00	0.00	3,764.00	7,528.00
***Total: 61 - Salaries and Wages**		**3,764.00**	**7,528.00**	**0.00**	**0.00**	**0.00**	**3,764.00**	**7,528.00**
65YF10	Full Fringe Benefit Distr Expe	1,667.00	3,334.00	0.00	0.00	0.00	1,667.00	3,334.00
***Total: 65 - Fringe Benefits**		**1,667.00**	**3,334.00**	**0.00**	**0.00**	**0.00**	**1,667.00**	**3,334.00**
710	Travel	250.00	500.00	0.00	0.00	0.00	250.00	500.00
Subtotal: Travel		**250.00**	**500.00**	**0.00**	**0.00**	**0.00**	**250.00**	**500.00**
7112	Research Supplies	2,250.00	4,500.00	0.00	0.00	0.00	2,250.00	4,500.00
Subtotal: Non-Travel Support		**2,250.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**4,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**5,000.00**
****Total Direct Cost Expenditures**		**7,931.00**	**15,862.00**	**0.00**	**0.00**	**0.00**	**7,931.00**	**15,862.00**
760300	F&A Expenditures	3,569.00	7,138.00	0.00	0.00	0.00	3,569.00	7,138.00
***Total: 76 - F&A and Internal Allocations**		**3,569.00**	**7,138.00**	**0.00**	**0.00**	**0.00**	**3,569.00**	**7,138.00**
****Total Indirect Cost Expenditures**		**3,569.00**	**7,138.00**	**0.00**	**0.00**	**0.00**	**3,569.00**	**7,138.00**
*****Total Expenditures**		**11,500.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**23,000.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C01 - Cocheco River

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,169.00	14,338.00	0.00	0.00	0.00	7,169.00	14,338.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,650.00	21,300.00	0.00	0.00	0.00	10,650.00	21,300.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,072.00	4,144.00	0.00	0.00	0.00	2,072.00	4,144.00
***Total: 61 - Salaries and Wages**		**19,891.00**	**39,782.00**	**0.00**	**0.00**	**0.00**	**19,891.00**	**39,782.00**
65YF10	Full Fringe Benefit Distr Expe	1,109.00	2,218.00	0.00	0.00	0.00	1,109.00	2,218.00
***Total: 65 - Fringe Benefits**		**1,109.00**	**2,218.00**	**0.00**	**0.00**	**0.00**	**1,109.00**	**2,218.00**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7112	Research Supplies	3,346.00	6,691.00	0.00	0.00	0.00	3,346.00	6,691.00
Subtotal: Non-Travel Support		**3,346.00**	**6,691.00**	**0.00**	**0.00**	**0.00**	**3,346.00**	**6,691.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,346.00**	**8,691.00**	**0.00**	**0.00**	**0.00**	**4,346.00**	**8,691.00**
721100	Assistantships	750.00	1,500.00	0.00	0.00	0.00	750.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**750.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**750.00**	**1,500.00**
****Total Direct Cost Expenditures**		**26,096.00**	**52,191.00**	**0.00**	**0.00**	**0.00**	**26,096.00**	**52,191.00**
760300	F&A Expenditures	11,405.00	22,810.00	0.00	0.00	0.00	11,405.00	22,810.00
***Total: 76 - F&A and Internal Allocations**		**11,405.00**	**22,810.00**	**0.00**	**0.00**	**0.00**	**11,405.00**	**22,810.00**
****Total Indirect Cost Expenditures**		**11,405.00**	**22,810.00**	**0.00**	**0.00**	**0.00**	**11,405.00**	**22,810.00**
*****Total Expenditures**		**37,501.00**	**75,001.00**	**0.00**	**0.00**	**0.00**	**37,501.00**	**75,001.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C02 - Communications and Info Progrm

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 4/6/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C02 - Communications and Info Progrm

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 4/6/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,190.00	62,380.00	0.00	0.00	0.00	31,190.00	62,380.00
615F10	PAT	0.00	0.00	5,618.09	23,324.37	0.00	(23,324.37)	(23,324.37)
***Total: 61 - Salaries and Wages**		**31,190.00**	**62,380.00**	**5,618.09**	**23,324.37**	**0.00**	**7,865.63**	**39,055.63**
65YF10	Full Fringe Benefit Distr Expe	13,818.00	27,636.00	2,299.33	9,523.57	0.00	4,294.43	18,112.43
***Total: 65 - Fringe Benefits**		**13,818.00**	**27,636.00**	**2,299.33**	**9,523.57**	**0.00**	**4,294.43**	**18,112.43**
710	Travel	500.00	1,000.00	0.00	0.00	0.00	500.00	1,000.00
Subtotal: Travel		**500.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**500.00**	**1,000.00**
7112	Research Supplies	1,317.00	2,634.00	0.00	0.00	0.00	1,317.00	2,634.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,317.00**	**2,634.00**	**0.00**	**0.00**	**0.00**	**1,317.00**	**2,634.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,817.00**	**3,634.00**	**0.00**	**0.00**	**0.00**	**1,817.00**	**3,634.00**
****Total Direct Cost Expenditures**		**46,825.00**	**93,650.00**	**7,917.42**	**32,847.94**	**0.00**	**13,977.06**	**60,802.06**
760300	F&A Expenditures	12,175.00	24,350.00	3,562.86	14,781.64	0.00	(2,606.64)	9,568.36
***Total: 76 - F&A and Internal Allocations**		**12,175.00**	**24,350.00**	**3,562.86**	**14,781.64**	**0.00**	**(2,606.64)**	**9,568.36**
****Total Indirect Cost Expenditures**		**12,175.00**	**24,350.00**	**3,562.86**	**14,781.64**	**0.00**	**(2,606.64)**	**9,568.36**
*****Total Expenditures**		**59,000.00**	**118,000.00**	**11,480.28**	**47,629.58**	**0.00**	**11,370.42**	**70,370.42**
Revenue								
530000	Federal Programs	0.00	0.00	11,480.28	47,629.58	0.00	(47,629.58)	(47,629.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,480.28**	**47,629.58**	**0.00**	**(47,629.58)**	**(47,629.58)**
*****Total Revenue**		**0.00**	**0.00**	**11,480.28**	**47,629.58**	**0.00**	**(47,629.58)**	**(47,629.58)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C03 - Multi-Beam Sonar Boat Time 09

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	13,972.00	13,972.00	0.00	(13,972.00)	(13,972.00)
717200	Other Professional Services-General	0.00	0.00	(1,000.00)	5,000.00	2,000.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**12,972.00**	**18,972.00**	**2,000.00**	**1,028.00**	**1,028.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**12,972.00**	**18,972.00**	**2,000.00**	**1,028.00**	**1,028.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**12,972.00**	**18,972.00**	**2,000.00**	**1,028.00**	**1,028.00**
760300	F&A Expenditures	5,720.00	5,720.00	3,372.72	4,932.72	0.00	787.28	787.28
***Total: 76 - F&A and Internal Allocations**		**5,720.00**	**5,720.00**	**3,372.72**	**4,932.72**	**0.00**	**787.28**	**787.28**
****Total Indirect Cost Expenditures**		**5,720.00**	**5,720.00**	**3,372.72**	**4,932.72**	**0.00**	**787.28**	**787.28**
*****Total Expenditures**		**27,720.00**	**27,720.00**	**16,344.72**	**23,904.72**	**2,000.00**	**1,815.28**	**1,815.28**
Revenue								
530000	Federal Programs	0.00	0.00	16,344.72	23,904.72	0.00	(23,904.72)	(23,904.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,344.72**	**23,904.72**	**0.00**	**(23,904.72)**	**(23,904.72)**
*****Total Revenue**		**0.00**	**0.00**	**16,344.72**	**23,904.72**	**0.00**	**(23,904.72)**	**(23,904.72)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C04 - Dev of Multi-Beam Sonar 09

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
717200	Other Professional Services-General	0.00	0.00	1,407.00	1,407.00	0.00	(1,407.00)	(1,407.00)
Subtotal: Non-Travel Support		**4,608.00**	**4,608.00**	**1,407.00**	**1,407.00**	**0.00**	**3,201.00**	**3,201.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,608.00**	**7,608.00**	**1,407.00**	**1,407.00**	**0.00**	**6,201.00**	**6,201.00**
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**0.00**	**0.00**	**11,248.00**	**11,248.00**
****Total Direct Cost Expenditures**		**18,856.00**	**18,856.00**	**1,407.00**	**1,407.00**	**0.00**	**17,449.00**	**17,449.00**
760300	F&A Expenditures	3,424.00	3,424.00	633.15	633.15	0.00	2,790.85	2,790.85
***Total: 76 - F&A and Internal Allocations**		**3,424.00**	**3,424.00**	**633.15**	**633.15**	**0.00**	**2,790.85**	**2,790.85**
****Total Indirect Cost Expenditures**		**3,424.00**	**3,424.00**	**633.15**	**633.15**	**0.00**	**2,790.85**	**2,790.85**
*****Total Expenditures**		**22,280.00**	**22,280.00**	**2,040.15**	**2,040.15**	**0.00**	**20,239.85**	**20,239.85**
Revenue								
530000	Federal Programs	0.00	0.00	2,040.15	2,040.15	0.00	(2,040.15)	(2,040.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,040.15**	**2,040.15**	**0.00**	**(2,040.15)**	**(2,040.15)**
*****Total Revenue**		**0.00**	**0.00**	**2,040.15**	**2,040.15**	**0.00**	**(2,040.15)**	**(2,040.15)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C05 - Jon Pennock Extension 2009

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011		

Fund Information

Effective Date:	4/22/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,423.00	0.00	0.00	0.00	0.00	36,423.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,300.00	0.00	0.00	0.00	0.00	14,300.00	0.00
***Total: 61 - Salaries and Wages**		**50,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,723.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	22,470.00	0.00	0.00	0.00	0.00	22,470.00	0.00
***Total: 65 - Fringe Benefits**		**22,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,470.00**	**0.00**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
7112	Research Supplies	1,523.00	0.00	0.00	0.00	0.00	1,523.00	0.00
Subtotal: Non-Travel Support		**1,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,523.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,523.00**	**0.00**
****Total Direct Cost Expenditures**		**76,716.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,716.00**	**0.00**
760300	F&A Expenditures	8,842.00	0.00	0.00	0.00	0.00	8,842.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,842.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,842.00**	**0.00**
*****Total Expenditures**		**85,558.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,558.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C05 - Jon Pennock Extension 2009

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011

Fund Information

Effective Date:	4/22/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,423.00	72,846.00	0.00	0.00	0.00	36,423.00	72,846.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,300.00	28,600.00	0.00	0.00	0.00	14,300.00	28,600.00
617BLG	Operating Staff-Longevity	0.00	0.00	262.34	1,046.09	0.00	(1,046.09)	(1,046.09)
617F10	Operating Staff	0.00	0.00	3,280.58	10,951.07	0.00	(10,951.07)	(10,951.07)
***Total: 61 - Salaries and Wages**		**50,723.00**	**101,446.00**	**3,542.92**	**11,997.16**	**0.00**	**38,725.84**	**89,448.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	22.05	87.90	0.00	(87.90)	(87.90)
65YF10	Full Fringe Benefit Distr Expe	22,470.00	44,940.00	1,341.37	4,470.96	0.00	17,999.04	40,469.04
***Total: 65 - Fringe Benefits**		**22,470.00**	**44,940.00**	**1,363.42**	**4,558.86**	**0.00**	**17,911.14**	**40,381.14**
710	Travel	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Travel		**2,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**4,000.00**
7112	Research Supplies	1,523.00	3,046.00	0.00	0.00	0.00	1,523.00	3,046.00
713000	Printing & Copying-General	0.00	0.00	(784.34)	0.25	0.00	(0.25)	(0.25)
714000	Postage-General	0.00	0.00	269.28	269.28	0.00	(269.28)	(269.28)
718000	Telecom-General	0.00	0.00	119.70	119.70	0.00	(119.70)	(119.70)
718048	Telecom-Local Exchange Carrier	0.00	0.00	109.44	109.44	0.00	(109.44)	(109.44)
Subtotal: Non-Travel Support		**1,523.00**	**3,046.00**	**(285.92)**	**498.67**	**0.00**	**1,024.33**	**2,547.33**
***Total: 71 - Support (Travel & Non-Travel)**		**3,523.00**	**7,046.00**	**(285.92)**	**498.67**	**0.00**	**3,024.33**	**6,547.33**
****Total Direct Cost Expenditures**		**76,716.00**	**153,432.00**	**4,620.42**	**17,054.69**	**0.00**	**59,661.31**	**136,377.31**
760300	F&A Expenditures	8,844.00	17,686.00	1,201.29	4,434.20	0.00	4,409.80	13,251.80
***Total: 76 - F&A and Internal Allocations**		**8,844.00**	**17,686.00**	**1,201.29**	**4,434.20**	**0.00**	**4,409.80**	**13,251.80**
****Total Indirect Cost Expenditures**		**8,844.00**	**17,686.00**	**1,201.29**	**4,434.20**	**0.00**	**4,409.80**	**13,251.80**
*****Total Expenditures**		**85,560.00**	**171,118.00**	**5,821.71**	**21,488.89**	**0.00**	**64,071.11**	**149,629.11**
Revenue								
530000	Federal Programs	0.00	0.00	5,821.71	21,488.89	0.00	(21,488.89)	(21,488.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,821.71**	**21,488.89**	**0.00**	**(21,488.89)**	**(21,488.89)**
*****Total Revenue**		**0.00**	**0.00**	**5,821.71**	**21,488.89**	**0.00**	**(21,488.89)**	**(21,488.89)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C05 - Jon Pennock Extension 2009

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011		

Fund Information

Effective Date:	4/22/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C06 - Mark Wiley Extension 2009

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,172.00	24,172.00	0.00	0.00	0.00	24,172.00	24,172.00
616F10	Extension Educator	0.00	0.00	5,701.45	28,306.29	0.00	(28,306.29)	(28,306.29)
61CPHX	Part Time Hourly	0.00	0.00	1,320.00	4,920.00	0.00	(4,920.00)	(4,920.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**29,172.00**	**29,172.00**	**7,021.45**	**33,226.29**	**0.00**	**(4,054.29)**	**(4,054.29)**
65YF10	Full Fringe Benefit Distr Expe	11,139.00	11,139.00	2,333.45	11,556.27	0.00	(417.27)	(417.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	110.88	413.28	0.00	(413.28)	(413.28)
***Total: 65 - Fringe Benefits**		**11,139.00**	**11,139.00**	**2,444.33**	**11,969.55**	**0.00**	**(830.55)**	**(830.55)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	2,557.00	2,557.00	0.00	0.00	0.00	2,557.00	2,557.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	54.72	54.72	0.00	(54.72)	(54.72)
Subtotal: Non-Travel Support		**2,557.00**	**2,557.00**	**54.72**	**54.72**	**0.00**	**2,502.28**	**2,502.28**
***Total: 71 - Support (Travel & Non-Travel)**		**3,307.00**	**3,307.00**	**54.72**	**54.72**	**0.00**	**3,252.28**	**3,252.28**
****Total Direct Cost Expenditures**		**43,618.00**	**43,618.00**	**9,520.50**	**45,250.56**	**0.00**	**(1,632.56)**	**(1,632.56)**
760300	F&A Expenditures	2,323.00	2,323.00	2,475.32	11,765.09	0.00	(9,442.09)	(9,442.09)
***Total: 76 - F&A and Internal Allocations**		**2,323.00**	**2,323.00**	**2,475.32**	**11,765.09**	**0.00**	**(9,442.09)**	**(9,442.09)**
****Total Indirect Cost Expenditures**		**2,323.00**	**2,323.00**	**2,475.32**	**11,765.09**	**0.00**	**(9,442.09)**	**(9,442.09)**
*****Total Expenditures**		**45,941.00**	**45,941.00**	**11,995.82**	**57,015.65**	**0.00**	**(11,074.65)**	**(11,074.65)**
Revenue								
530000	Federal Programs	0.00	0.00	11,995.82	57,015.65	0.00	(57,015.65)	(57,015.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,995.82**	**57,015.65**	**0.00**	**(57,015.65)**	**(57,015.65)**
*****Total Revenue**		**0.00**	**0.00**	**11,995.82**	**57,015.65**	**0.00**	**(57,015.65)**	**(57,015.65)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C08 - Shallow Water Bottom

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C09 - Fisheries Ext Transition

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C10 - Eels in Salt Marshes

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C066 - Effects of Asian Seaweeds - CS

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	(506.00)	0.00	506.00	506.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**(506.00)**	**0.00**	**506.00**	**506.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(506.00)**	**0.00**	**506.00**	**506.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(506.00)**	**0.00**	**506.00**	**506.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C066 - Effects of Asian Seaweeds - CS

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,086.36	0.00	(33,086.36)	(33,086.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,547.00	51,689.00	0.00	0.00	0.00	43,547.00	51,689.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	18,760.00	0.00	0.00	0.00	0.00	18,760.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	5,483.41	0.00	(5,483.41)	(5,483.41)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 61 - Salaries and Wages**		**64,307.00**	**51,689.00**	**0.00**	**45,319.81**	**0.00**	**18,987.19**	**6,369.19**
65YF10	Full Fringe Benefit Distr Expe	13,707.00	22,668.00	0.00	15,778.77	0.00	(2,071.77)	6,889.23
***Total: 65 - Fringe Benefits**		**13,707.00**	**22,668.00**	**0.00**	**15,778.77**	**0.00**	**(2,071.77)**	**6,889.23**
710	Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
7112	Research Supplies	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00
Subtotal: Non-Travel Support		**15,372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,372.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,872.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,872.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	8,978.00	18,340.00	0.00	0.00	0.00	8,978.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,076.75	0.00	(4,076.75)	(4,076.75)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**18,340.00**	**0.00**	**4,766.75**	**0.00**	**4,211.25**	**13,573.25**
****Total Direct Cost Expenditures**		**107,864.00**	**92,697.00**	**0.00**	**65,865.33**	**0.00**	**41,998.67**	**26,831.67**
760300	F&A Expenditures	44,499.00	33,461.00	0.00	27,494.40	0.00	17,004.60	5,966.60
***Total: 76 - F&A and Internal Allocations**		**44,499.00**	**33,461.00**	**0.00**	**27,494.40**	**0.00**	**17,004.60**	**5,966.60**
****Total Indirect Cost Expenditures**		**44,499.00**	**33,461.00**	**0.00**	**27,494.40**	**0.00**	**17,004.60**	**5,966.60**
*****Total Expenditures**		**152,363.00**	**126,158.00**	**0.00**	**93,359.73**	**0.00**	**59,003.27**	**32,798.27**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	576.96	96,638.02	0.00	(96,638.02)	(96,638.02)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**576.96**	**96,638.02**	**0.00**	**(96,638.02)**	**(96,638.02)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C066 - Effects of Asian Seaweeds - CS

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011		

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**576.96**	**96,638.02**	**0.00**	**(96,638.02)**	**(96,638.02)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C067 - Age Determination of Dogfish - CS

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,145.54	0.00	(14,145.54)	(14,145.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,286.00	13,286.00	0.00	0.00	0.00	13,286.00	13,286.00
***Total: 61 - Salaries and Wages**		**13,286.00**	**13,286.00**	**0.00**	**14,145.54**	**0.00**	**(859.54)**	**(859.54)**
65YF10	Full Fringe Benefit Distr Expe	5,826.00	5,826.00	0.00	5,788.86	0.00	37.14	37.14
***Total: 65 - Fringe Benefits**		**5,826.00**	**5,826.00**	**0.00**	**5,788.86**	**0.00**	**37.14**	**37.14**
****Total Direct Cost Expenditures**		**19,112.00**	**19,112.00**	**0.00**	**19,934.40**	**0.00**	**(822.40)**	**(822.40)**
760300	F&A Expenditures	9,770.00	9,770.00	0.00	8,970.46	0.00	799.54	799.54
***Total: 76 - F&A and Internal Allocations**		**9,770.00**	**9,770.00**	**0.00**	**8,970.46**	**0.00**	**799.54**	**799.54**
****Total Indirect Cost Expenditures**		**9,770.00**	**9,770.00**	**0.00**	**8,970.46**	**0.00**	**799.54**	**799.54**
*****Total Expenditures**		**28,882.00**	**28,882.00**	**0.00**	**28,904.86**	**0.00**	**(22.86)**	**(22.86)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	371.20	28,904.86	0.00	(28,904.86)	(28,904.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**371.20**	**28,904.86**	**0.00**	**(28,904.86)**	**(28,904.86)**
*****Total Revenue**		**0.00**	**0.00**	**371.20**	**28,904.86**	**0.00**	**(28,904.86)**	**(28,904.86)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C068 - Migrations of Female Lobsters - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,924.08	0.00	(17,924.08)	(17,924.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,117.00	25,117.00	0.00	0.00	0.00	25,117.00	25,117.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,180.00	14,180.00	0.00	0.00	0.00	14,180.00	14,180.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
***Total: 61 - Salaries and Wages**		**39,297.00**	**39,297.00**	**0.00**	**19,424.10**	**0.00**	**19,872.90**	**19,872.90**
65YF10	Full Fringe Benefit Distr Expe	11,006.00	11,006.00	0.00	7,319.74	0.00	3,686.26	3,686.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.01	0.00	(126.01)	(126.01)
***Total: 65 - Fringe Benefits**		**11,006.00**	**11,006.00**	**0.00**	**7,445.75**	**0.00**	**3,560.25**	**3,560.25**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**18,600.00**	**18,600.00**	**0.00**	**6,125.00**	**0.00**	**12,475.00**	**12,475.00**
****Total Direct Cost Expenditures**		**69,403.00**	**69,403.00**	**0.00**	**32,994.85**	**0.00**	**36,408.15**	**36,408.15**
760300	F&A Expenditures	22,862.00	22,862.00	0.00	12,091.45	0.00	10,770.55	10,770.55
***Total: 76 - F&A and Internal Allocations**		**22,862.00**	**22,862.00**	**0.00**	**12,091.45**	**0.00**	**10,770.55**	**10,770.55**
****Total Indirect Cost Expenditures**		**22,862.00**	**22,862.00**	**0.00**	**12,091.45**	**0.00**	**10,770.55**	**10,770.55**
*****Total Expenditures**		**92,265.00**	**92,265.00**	**0.00**	**45,086.30**	**0.00**	**47,178.70**	**47,178.70**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(1,517.57)	45,086.30	0.00	(45,086.30)	(45,086.30)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(1,517.57)**	**45,086.30**	**0.00**	**(45,086.30)**	**(45,086.30)**
*****Total Revenue**		**0.00**	**0.00**	**(1,517.57)**	**45,086.30**	**0.00**	**(45,086.30)**	**(45,086.30)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C070 - Communications Program - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	81,403.00	81,403.00	0.00	0.00	0.00	81,403.00	81,403.00
***Total: 61 - Salaries and Wages**		**81,403.00**	**81,403.00**	**0.00**	**0.00**	**0.00**	**81,403.00**	**81,403.00**
65YF10	Full Fringe Benefit Distr Expe	35,697.00	35,697.00	0.00	0.00	0.00	35,697.00	35,697.00
***Total: 65 - Fringe Benefits**		**35,697.00**	**35,697.00**	**0.00**	**0.00**	**0.00**	**35,697.00**	**35,697.00**
****Total Direct Cost Expenditures**		**117,100.00**	**117,100.00**	**0.00**	**0.00**	**0.00**	**117,100.00**	**117,100.00**
760300	F&A Expenditures	40,048.00	40,048.00	0.00	0.00	0.00	40,048.00	40,048.00
***Total: 76 - F&A and Internal Allocations**		**40,048.00**	**40,048.00**	**0.00**	**0.00**	**0.00**	**40,048.00**	**40,048.00**
****Total Indirect Cost Expenditures**		**40,048.00**	**40,048.00**	**0.00**	**0.00**	**0.00**	**40,048.00**	**40,048.00**
*****Total Expenditures**		**157,148.00**	**157,148.00**	**0.00**	**0.00**	**0.00**	**157,148.00**	**157,148.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C072 - Extension BD - CS

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,419.00	54,419.00	0.00	0.00	0.00	54,419.00	54,419.00
615F10	PAT	0.00	0.00	0.00	7,726.70	0.00	(7,726.70)	(7,726.70)
***Total: 61 - Salaries and Wages**		**54,419.00**	**54,419.00**	**0.00**	**7,726.70**	**0.00**	**46,692.30**	**46,692.30**
65YF10	Full Fringe Benefit Distr Expe	23,852.00	23,852.00	0.00	3,268.40	0.00	20,583.60	20,583.60
***Total: 65 - Fringe Benefits**		**23,852.00**	**23,852.00**	**0.00**	**3,268.40**	**0.00**	**20,583.60**	**20,583.60**
****Total Direct Cost Expenditures**		**78,271.00**	**78,271.00**	**0.00**	**10,995.10**	**0.00**	**67,275.90**	**67,275.90**
760300	F&A Expenditures	23,380.00	23,380.00	0.00	2,858.70	0.00	20,521.30	20,521.30
***Total: 76 - F&A and Internal Allocations**		**23,380.00**	**23,380.00**	**0.00**	**2,858.70**	**0.00**	**20,521.30**	**20,521.30**
****Total Indirect Cost Expenditures**		**23,380.00**	**23,380.00**	**0.00**	**2,858.70**	**0.00**	**20,521.30**	**20,521.30**
*****Total Expenditures**		**101,651.00**	**101,651.00**	**0.00**	**13,853.80**	**0.00**	**87,797.20**	**87,797.20**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,853.80	0.00	(13,853.80)	(13,853.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,853.80**	**0.00**	**(13,853.80)**	**(13,853.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,853.80**	**0.00**	**(13,853.80)**	**(13,853.80)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C074 - 2006-08 Sea Grant Program - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	82,000.00
***Total: 61 - Salaries and Wages**		**82,000.00**	**82,000.00**	**0.00**	**0.00**	**0.00**	**82,000.00**	**82,000.00**
65YF10	Full Fringe Benefit Distr Expe	35,960.00	35,960.00	0.00	0.00	0.00	35,960.00	35,960.00
***Total: 65 - Fringe Benefits**		**35,960.00**	**35,960.00**	**0.00**	**0.00**	**0.00**	**35,960.00**	**35,960.00**
****Total Direct Cost Expenditures**		**117,960.00**	**117,960.00**	**0.00**	**0.00**	**0.00**	**117,960.00**	**117,960.00**
760300	F&A Expenditures	40,342.00	40,342.00	0.00	0.00	0.00	40,342.00	40,342.00
***Total: 76 - F&A and Internal Allocations**		**40,342.00**	**40,342.00**	**0.00**	**0.00**	**0.00**	**40,342.00**	**40,342.00**
****Total Indirect Cost Expenditures**		**40,342.00**	**40,342.00**	**0.00**	**0.00**	**0.00**	**40,342.00**	**40,342.00**
*****Total Expenditures**		**158,302.00**	**158,302.00**	**0.00**	**0.00**	**0.00**	**158,302.00**	**158,302.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C080 - Coastal Communities - CS

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
616F10	Extension Educator	0.00	0.00	0.00	5,739.33	0.00	(5,739.33)	(5,739.33)
***Total: 61 - Salaries and Wages**		**11,740.00**	**11,740.00**	**0.00**	**5,739.33**	**0.00**	**6,000.67**	**6,000.67**
65YF10	Full Fringe Benefit Distr Expe	5,148.00	5,148.00	0.00	2,452.77	0.00	2,695.23	2,695.23
***Total: 65 - Fringe Benefits**		**5,148.00**	**5,148.00**	**0.00**	**2,452.77**	**0.00**	**2,695.23**	**2,695.23**
****Total Direct Cost Expenditures**		**16,888.00**	**16,888.00**	**0.00**	**8,192.10**	**0.00**	**8,695.90**	**8,695.90**
760300	F&A Expenditures	4,390.00	4,390.00	0.00	2,129.95	0.00	2,260.05	2,260.05
***Total: 76 - F&A and Internal Allocations**		**4,390.00**	**4,390.00**	**0.00**	**2,129.95**	**0.00**	**2,260.05**	**2,260.05**
****Total Indirect Cost Expenditures**		**4,390.00**	**4,390.00**	**0.00**	**2,129.95**	**0.00**	**2,260.05**	**2,260.05**
*****Total Expenditures**		**21,278.00**	**21,278.00**	**0.00**	**10,322.05**	**0.00**	**10,955.95**	**10,955.95**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,322.05	0.00	(10,322.05)	(10,322.05)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,322.05**	**0.00**	**(10,322.05)**	**(10,322.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,322.05**	**0.00**	**(10,322.05)**	**(10,322.05)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C089 - Improving Egg Quality in Fish - CS

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,615.00	27,615.00	0.00	0.00	0.00	27,615.00	27,615.00
***Total: 61 - Salaries and Wages**		**27,615.00**	**27,615.00**	**0.00**	**0.00**	**0.00**	**27,615.00**	**27,615.00**
65YF10	Full Fringe Benefit Distr Expe	12,110.00	12,110.00	0.00	0.00	0.00	12,110.00	12,110.00
***Total: 65 - Fringe Benefits**		**12,110.00**	**12,110.00**	**0.00**	**0.00**	**0.00**	**12,110.00**	**12,110.00**
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**0.00**	**0.00**	**18,340.00**	**18,340.00**
****Total Direct Cost Expenditures**		**58,065.00**	**58,065.00**	**0.00**	**0.00**	**0.00**	**58,065.00**	**58,065.00**
760300	F&A Expenditures	17,876.00	17,876.00	0.00	0.00	0.00	17,876.00	17,876.00
***Total: 76 - F&A and Internal Allocations**		**17,876.00**	**17,876.00**	**0.00**	**0.00**	**0.00**	**17,876.00**	**17,876.00**
****Total Indirect Cost Expenditures**		**17,876.00**	**17,876.00**	**0.00**	**0.00**	**0.00**	**17,876.00**	**17,876.00**
*****Total Expenditures**		**75,941.00**	**75,941.00**	**0.00**	**0.00**	**0.00**	**75,941.00**	**75,941.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**	**(18,340.00)**	**(18,340.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**	**(18,340.00)**	**(18,340.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C090 - Undergraduate Research - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,716.45	0.00	(22,716.45)	(22,716.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	22,716.00	22,716.00
***Total: 61 - Salaries and Wages**		**22,716.00**	**22,716.00**	**0.00**	**22,716.45**	**0.00**	**(0.45)**	**(0.45)**
65YF10	Full Fringe Benefit Distr Expe	9,961.00	9,961.00	0.00	9,468.21	0.00	492.79	492.79
***Total: 65 - Fringe Benefits**		**9,961.00**	**9,961.00**	**0.00**	**9,468.21**	**0.00**	**492.79**	**492.79**
****Total Direct Cost Expenditures**		**32,677.00**	**32,677.00**	**0.00**	**32,184.66**	**0.00**	**492.34**	**492.34**
760300	F&A Expenditures	14,704.00	14,704.00	0.00	14,483.07	0.00	220.93	220.93
***Total: 76 - F&A and Internal Allocations**		**14,704.00**	**14,704.00**	**0.00**	**14,483.07**	**0.00**	**220.93**	**220.93**
****Total Indirect Cost Expenditures**		**14,704.00**	**14,704.00**	**0.00**	**14,483.07**	**0.00**	**220.93**	**220.93**
*****Total Expenditures**		**47,381.00**	**47,381.00**	**0.00**	**46,667.73**	**0.00**	**713.27**	**713.27**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.10)	46,667.73	0.00	(46,667.73)	(46,667.73)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.10)**	**46,667.73**	**0.00**	**(46,667.73)**	**(46,667.73)**
*****Total Revenue**		**0.00**	**0.00**	**(0.10)**	**46,667.73**	**0.00**	**(46,667.73)**	**(46,667.73)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C553 - Program Management - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,810.00	57,810.00	0.00	0.00	0.00	57,810.00	57,810.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 61 - Salaries and Wages**		**61,510.00**	**61,510.00**	**0.00**	**0.00**	**0.00**	**61,510.00**	**61,510.00**
65YF10	Full Fringe Benefit Distr Expe	26,406.00	26,406.00	0.00	0.00	0.00	26,406.00	26,406.00
***Total: 65 - Fringe Benefits**		**26,406.00**	**26,406.00**	**0.00**	**0.00**	**0.00**	**26,406.00**	**26,406.00**
****Total Direct Cost Expenditures**		**87,916.00**	**87,916.00**	**0.00**	**0.00**	**0.00**	**87,916.00**	**87,916.00**
760300	F&A Expenditures	30,067.00	30,067.00	0.00	0.00	0.00	30,067.00	30,067.00
***Total: 76 - F&A and Internal Allocations**		**30,067.00**	**30,067.00**	**0.00**	**0.00**	**0.00**	**30,067.00**	**30,067.00**
****Total Indirect Cost Expenditures**		**30,067.00**	**30,067.00**	**0.00**	**0.00**	**0.00**	**30,067.00**	**30,067.00**
*****Total Expenditures**		**117,983.00**	**117,983.00**	**0.00**	**0.00**	**0.00**	**117,983.00**	**117,983.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C554 - Communications and Info Progrm - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,316.00	36,316.00	0.00	0.00	0.00	36,316.00	36,316.00
***Total: 61 - Salaries and Wages**		**36,316.00**	**36,316.00**	**0.00**	**0.00**	**0.00**	**36,316.00**	**36,316.00**
65YF10	Full Fringe Benefit Distr Expe	15,590.00	15,590.00	0.00	0.00	0.00	15,590.00	15,590.00
***Total: 65 - Fringe Benefits**		**15,590.00**	**15,590.00**	**0.00**	**0.00**	**0.00**	**15,590.00**	**15,590.00**
****Total Direct Cost Expenditures**		**51,906.00**	**51,906.00**	**0.00**	**0.00**	**0.00**	**51,906.00**	**51,906.00**
760300	F&A Expenditures	13,496.00	13,496.00	0.00	0.00	0.00	13,496.00	13,496.00
***Total: 76 - F&A and Internal Allocations**		**13,496.00**	**13,496.00**	**0.00**	**0.00**	**0.00**	**13,496.00**	**13,496.00**
****Total Indirect Cost Expenditures**		**13,496.00**	**13,496.00**	**0.00**	**0.00**	**0.00**	**13,496.00**	**13,496.00**
*****Total Expenditures**		**65,402.00**	**65,402.00**	**0.00**	**0.00**	**0.00**	**65,402.00**	**65,402.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C555 - PAHs in Stormwater Runoff - CS

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,583.46	0.00	(10,583.46)	(10,583.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,584.00	10,584.00	0.00	0.00	0.00	10,584.00	10,584.00
***Total: 61 - Salaries and Wages**		**10,584.00**	**10,584.00**	**0.00**	**10,583.46**	**0.00**	**0.54**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	4,544.00	4,544.00	0.00	4,339.21	0.00	204.79	204.79
***Total: 65 - Fringe Benefits**		**4,544.00**	**4,544.00**	**0.00**	**4,339.21**	**0.00**	**204.79**	**204.79**
****Total Direct Cost Expenditures**		**15,128.00**	**15,128.00**	**0.00**	**14,922.67**	**0.00**	**205.33**	**205.33**
760300	F&A Expenditures	6,807.00	6,807.00	0.00	6,715.15	0.00	91.85	91.85
***Total: 76 - F&A and Internal Allocations**		**6,807.00**	**6,807.00**	**0.00**	**6,715.15**	**0.00**	**91.85**	**91.85**
****Total Indirect Cost Expenditures**		**6,807.00**	**6,807.00**	**0.00**	**6,715.15**	**0.00**	**91.85**	**91.85**
*****Total Expenditures**		**21,935.00**	**21,935.00**	**0.00**	**21,637.82**	**0.00**	**297.18**	**297.18**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,638.59	0.00	(21,638.59)	(21,638.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,638.59**	**0.00**	**(21,638.59)**	**(21,638.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,638.59**	**0.00**	**(21,638.59)**	**(21,638.59)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C556 - Lobster Fishery - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,500.65	0.00	(2,500.65)	(2,500.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,933.00	15,933.00	0.00	0.00	0.00	15,933.00	15,933.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**27,933.00**	**27,933.00**	**0.00**	**2,500.65**	**0.00**	**25,432.35**	**25,432.35**
65YF10	Full Fringe Benefit Distr Expe	7,859.00	7,859.00	0.00	1,020.23	0.00	6,838.77	6,838.77
***Total: 65 - Fringe Benefits**		**7,859.00**	**7,859.00**	**0.00**	**1,020.23**	**0.00**	**6,838.77**	**6,838.77**
****Total Direct Cost Expenditures**		**35,792.00**	**35,792.00**	**0.00**	**3,520.88**	**0.00**	**32,271.12**	**32,271.12**
760300	F&A Expenditures	16,107.00	16,107.00	0.00	1,584.38	0.00	14,522.62	14,522.62
***Total: 76 - F&A and Internal Allocations**		**16,107.00**	**16,107.00**	**0.00**	**1,584.38**	**0.00**	**14,522.62**	**14,522.62**
****Total Indirect Cost Expenditures**		**16,107.00**	**16,107.00**	**0.00**	**1,584.38**	**0.00**	**14,522.62**	**14,522.62**
*****Total Expenditures**		**51,899.00**	**51,899.00**	**0.00**	**5,105.26**	**0.00**	**46,793.74**	**46,793.74**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,277.69	5,105.26	0.00	(5,105.26)	(5,105.26)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,277.69**	**5,105.26**	**0.00**	**(5,105.26)**	**(5,105.26)**
*****Total Revenue**		**0.00**	**0.00**	**2,277.69**	**5,105.26**	**0.00**	**(5,105.26)**	**(5,105.26)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C557 - Coastal Communities - CS

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,590.00	7,590.00	0.00	0.00	0.00	7,590.00	7,590.00
616F10	Extension Educator	0.00	0.00	0.00	7,704.92	0.00	(7,704.92)	(7,704.92)
***Total: 61 - Salaries and Wages**		**7,590.00**	**7,590.00**	**0.00**	**7,704.92**	**0.00**	**(114.92)**	**(114.92)**
65YF10	Full Fringe Benefit Distr Expe	3,258.00	3,258.00	0.00	3,143.74	0.00	114.26	114.26
***Total: 65 - Fringe Benefits**		**3,258.00**	**3,258.00**	**0.00**	**3,143.74**	**0.00**	**114.26**	**114.26**
****Total Direct Cost Expenditures**		**10,848.00**	**10,848.00**	**0.00**	**10,848.66**	**0.00**	**(0.66)**	**(0.66)**
760300	F&A Expenditures	2,821.00	2,821.00	0.00	2,820.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**2,821.00**	**2,821.00**	**0.00**	**2,820.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**2,821.00**	**2,821.00**	**0.00**	**2,820.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**13,669.00**	**13,669.00**	**0.00**	**13,669.33**	**0.00**	**(0.33)**	**(0.33)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,669.33	0.00	(13,669.33)	(13,669.33)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,669.33**	**0.00**	**(13,669.33)**	**(13,669.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,669.33**	**0.00**	**(13,669.33)**	**(13,669.33)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C558 - Brian Doyle Extension - CS

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,830.00	32,830.00	0.00	0.00	0.00	32,830.00	32,830.00
615F10	PAT	0.00	0.00	0.00	8,835.82	0.00	(8,835.82)	(8,835.82)
***Total: 61 - Salaries and Wages**		**32,830.00**	**32,830.00**	**0.00**	**8,835.82**	**0.00**	**23,994.18**	**23,994.18**
65YF10	Full Fringe Benefit Distr Expe	14,094.00	14,094.00	0.00	3,604.90	0.00	10,489.10	10,489.10
***Total: 65 - Fringe Benefits**		**14,094.00**	**14,094.00**	**0.00**	**3,604.90**	**0.00**	**10,489.10**	**10,489.10**
****Total Direct Cost Expenditures**		**46,924.00**	**46,924.00**	**0.00**	**12,440.72**	**0.00**	**34,483.28**	**34,483.28**
760300	F&A Expenditures	12,206.00	12,206.00	0.00	4,254.77	0.00	7,951.23	7,951.23
***Total: 76 - F&A and Internal Allocations**		**12,206.00**	**12,206.00**	**0.00**	**4,254.77**	**0.00**	**7,951.23**	**7,951.23**
****Total Indirect Cost Expenditures**		**12,206.00**	**12,206.00**	**0.00**	**4,254.77**	**0.00**	**7,951.23**	**7,951.23**
*****Total Expenditures**		**59,130.00**	**59,130.00**	**0.00**	**16,695.49**	**0.00**	**42,434.51**	**42,434.51**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,695.49	0.00	(16,695.49)	(16,695.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,695.49**	**0.00**	**(16,695.49)**	**(16,695.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,695.49**	**0.00**	**(16,695.49)**	**(16,695.49)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C559 - Vibrios in Great Bay - CS

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,431.19	0.00	(16,431.19)	(16,431.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,320.00	16,320.00	0.00	0.00	0.00	16,320.00	16,320.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.06	0.00	(7,050.06)	(7,050.06)
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**23,520.00**	**23,520.00**	**0.00**	**23,481.25**	**0.00**	**38.75**	**38.75**
65YF10	Full Fringe Benefit Distr Expe	7,006.00	7,006.00	0.00	6,704.00	0.00	302.00	302.00
***Total: 65 - Fringe Benefits**		**7,006.00**	**7,006.00**	**0.00**	**6,704.00**	**0.00**	**302.00**	**302.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,942.00	5,942.00	0.00	0.00	0.00	5,942.00	5,942.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,270.25	0.00	(3,270.25)	(3,270.25)
***Total: 72 - Student and/or Participant Support**		**5,942.00**	**5,942.00**	**0.00**	**4,015.25**	**0.00**	**1,926.75**	**1,926.75**
****Total Direct Cost Expenditures**		**36,468.00**	**36,468.00**	**0.00**	**34,200.50**	**0.00**	**2,267.50**	**2,267.50**
760300	F&A Expenditures	13,737.00	13,737.00	0.00	13,583.38	0.00	153.62	153.62
***Total: 76 - F&A and Internal Allocations**		**13,737.00**	**13,737.00**	**0.00**	**13,583.38**	**0.00**	**153.62**	**153.62**
****Total Indirect Cost Expenditures**		**13,737.00**	**13,737.00**	**0.00**	**13,583.38**	**0.00**	**153.62**	**153.62**
*****Total Expenditures**		**50,205.00**	**50,205.00**	**0.00**	**47,783.88**	**0.00**	**2,421.12**	**2,421.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,497.45	47,783.88	0.00	(47,783.88)	(47,783.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**11,497.45**	**47,783.88**	**0.00**	**(47,783.88)**	**(47,783.88)**
*****Total Revenue**		**0.00**	**0.00**	**11,497.45**	**47,783.88**	**0.00**	**(47,783.88)**	**(47,783.88)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C561 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,795.90	0.00	(6,795.90)	(6,795.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
***Total: 61 - Salaries and Wages**		**13,725.00**	**13,725.00**	**0.00**	**6,795.90**	**0.00**	**6,929.10**	**6,929.10**
65YF10	Full Fringe Benefit Distr Expe	5,892.00	5,892.00	0.00	2,772.77	0.00	3,119.23	3,119.23
***Total: 65 - Fringe Benefits**		**5,892.00**	**5,892.00**	**0.00**	**2,772.77**	**0.00**	**3,119.23**	**3,119.23**
****Total Direct Cost Expenditures**		**19,617.00**	**19,617.00**	**0.00**	**9,568.67**	**0.00**	**10,048.33**	**10,048.33**
760300	F&A Expenditures	8,828.00	8,828.00	0.00	3,272.49	0.00	5,555.51	5,555.51
***Total: 76 - F&A and Internal Allocations**		**8,828.00**	**8,828.00**	**0.00**	**3,272.49**	**0.00**	**5,555.51**	**5,555.51**
****Total Indirect Cost Expenditures**		**8,828.00**	**8,828.00**	**0.00**	**3,272.49**	**0.00**	**5,555.51**	**5,555.51**
*****Total Expenditures**		**28,445.00**	**28,445.00**	**0.00**	**12,841.16**	**0.00**	**15,603.84**	**15,603.84**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	204.53	12,854.49	0.00	(12,854.49)	(12,854.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**204.53**	**12,854.49**	**0.00**	**(12,854.49)**	**(12,854.49)**
*****Total Revenue**		**0.00**	**0.00**	**204.53**	**12,854.49**	**0.00**	**(12,854.49)**	**(12,854.49)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C565 - Development of Multibeam Sonar - CS

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,823.93	0.00	(18,823.93)	(18,823.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
***Total: 61 - Salaries and Wages**		**18,600.00**	**18,600.00**	**0.00**	**18,823.93**	**0.00**	**(223.93)**	**(223.93)**
65YF10	Full Fringe Benefit Distr Expe	7,985.00	7,985.00	0.00	7,680.11	0.00	304.89	304.89
***Total: 65 - Fringe Benefits**		**7,985.00**	**7,985.00**	**0.00**	**7,680.11**	**0.00**	**304.89**	**304.89**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**26,585.00**	**26,585.00**	**0.00**	**26,504.04**	**0.00**	**80.96**	**80.96**
760300	F&A Expenditures	11,963.00	11,963.00	0.00	11,926.87	0.00	36.13	36.13
***Total: 76 - F&A and Internal Allocations**		**11,963.00**	**11,963.00**	**0.00**	**11,926.87**	**0.00**	**36.13**	**36.13**
****Total Indirect Cost Expenditures**		**11,963.00**	**11,963.00**	**0.00**	**11,926.87**	**0.00**	**36.13**	**36.13**
*****Total Expenditures**		**38,548.00**	**38,548.00**	**0.00**	**38,430.91**	**0.00**	**117.09**	**117.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	453.39	38,430.91	0.00	(38,430.91)	(38,430.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**453.39**	**38,430.91**	**0.00**	**(38,430.91)**	**(38,430.91)**
*****Total Revenue**		**0.00**	**0.00**	**453.39**	**38,430.91**	**0.00**	**(38,430.91)**	**(38,430.91)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C566 - Contaminated Sediments - CS

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,302.08	0.00	(12,302.08)	(12,302.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,302.00	12,302.00	0.00	0.00	0.00	12,302.00	12,302.00
***Total: 61 - Salaries and Wages**		**12,302.00**	**12,302.00**	**0.00**	**12,302.08**	**0.00**	**(0.08)**	**(0.08)**
65YF10	Full Fringe Benefit Distr Expe	5,281.00	5,281.00	0.00	5,044.10	0.00	236.90	236.90
***Total: 65 - Fringe Benefits**		**5,281.00**	**5,281.00**	**0.00**	**5,044.10**	**0.00**	**236.90**	**236.90**
****Total Direct Cost Expenditures**		**17,583.00**	**17,583.00**	**0.00**	**17,346.18**	**0.00**	**236.82**	**236.82**
760300	F&A Expenditures	7,913.00	7,913.00	0.00	7,805.78	0.00	107.22	107.22
***Total: 76 - F&A and Internal Allocations**		**7,913.00**	**7,913.00**	**0.00**	**7,805.78**	**0.00**	**107.22**	**107.22**
****Total Indirect Cost Expenditures**		**7,913.00**	**7,913.00**	**0.00**	**7,805.78**	**0.00**	**107.22**	**107.22**
*****Total Expenditures**		**25,496.00**	**25,496.00**	**0.00**	**25,151.96**	**0.00**	**344.04**	**344.04**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,151.96	0.00	(25,151.96)	(25,151.96)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,151.96**	**0.00**	**(25,151.96)**	**(25,151.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,151.96**	**0.00**	**(25,151.96)**	**(25,151.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C613 - Coastal Communities - CS

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2011

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,900.00	7,800.00	0.00	0.00	0.00	3,900.00	7,800.00
***Total: 61 - Salaries and Wages**		**3,900.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**7,800.00**
65YF10	Full Fringe Benefit Distr Expe	1,728.00	3,456.00	0.00	0.00	0.00	1,728.00	3,456.00
***Total: 65 - Fringe Benefits**		**1,728.00**	**3,456.00**	**0.00**	**0.00**	**0.00**	**1,728.00**	**3,456.00**
****Total Direct Cost Expenditures**		**5,628.00**	**11,256.00**	**0.00**	**0.00**	**0.00**	**5,628.00**	**11,256.00**
760300	F&A Expenditures	1,462.00	2,925.00	0.00	0.00	0.00	1,462.00	2,925.00
***Total: 76 - F&A and Internal Allocations**		**1,462.00**	**2,925.00**	**0.00**	**0.00**	**0.00**	**1,462.00**	**2,925.00**
****Total Indirect Cost Expenditures**		**1,462.00**	**2,925.00**	**0.00**	**0.00**	**0.00**	**1,462.00**	**2,925.00**
*****Total Expenditures**		**7,090.00**	**14,181.00**	**0.00**	**0.00**	**0.00**	**7,090.00**	**14,181.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C614 - Undergrad Research - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,171.00	14,342.00	0.00	0.00	0.00	7,171.00	14,342.00
***Total: 61 - Salaries and Wages**		**7,171.00**	**14,342.00**	**0.00**	**0.00**	**0.00**	**7,171.00**	**14,342.00**
65YF10	Full Fringe Benefit Distr Expe	3,177.00	6,354.00	0.00	0.00	0.00	3,177.00	6,354.00
***Total: 65 - Fringe Benefits**		**3,177.00**	**6,354.00**	**0.00**	**0.00**	**0.00**	**3,177.00**	**6,354.00**
****Total Direct Cost Expenditures**		**10,348.00**	**20,696.00**	**0.00**	**0.00**	**0.00**	**10,348.00**	**20,696.00**
760300	F&A Expenditures	4,655.00	9,312.00	0.00	0.00	0.00	4,655.00	9,312.00
***Total: 76 - F&A and Internal Allocations**		**4,655.00**	**9,312.00**	**0.00**	**0.00**	**0.00**	**4,655.00**	**9,312.00**
****Total Indirect Cost Expenditures**		**4,655.00**	**9,312.00**	**0.00**	**0.00**	**0.00**	**4,655.00**	**9,312.00**
*****Total Expenditures**		**15,003.00**	**30,008.00**	**0.00**	**0.00**	**0.00**	**15,003.00**	**30,008.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C616 - Program Management - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,205.00	60,410.00	0.00	0.00	0.00	30,205.00	60,410.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,933.00	3,866.00	0.00	0.00	0.00	1,933.00	3,866.00
***Total: 61 - Salaries and Wages**		**32,138.00**	**64,276.00**	**0.00**	**0.00**	**0.00**	**32,138.00**	**64,276.00**
65YF10	Full Fringe Benefit Distr Expe	13,797.00	27,594.00	0.00	0.00	0.00	13,797.00	27,594.00
***Total: 65 - Fringe Benefits**		**13,797.00**	**27,594.00**	**0.00**	**0.00**	**0.00**	**13,797.00**	**27,594.00**
****Total Direct Cost Expenditures**		**45,935.00**	**91,870.00**	**0.00**	**0.00**	**0.00**	**45,935.00**	**91,870.00**
760300	F&A Expenditures	27,022.00	54,043.00	0.00	0.00	0.00	27,022.00	54,043.00
***Total: 76 - F&A and Internal Allocations**		**27,022.00**	**54,043.00**	**0.00**	**0.00**	**0.00**	**27,022.00**	**54,043.00**
****Total Indirect Cost Expenditures**		**27,022.00**	**54,043.00**	**0.00**	**0.00**	**0.00**	**27,022.00**	**54,043.00**
*****Total Expenditures**		**72,957.00**	**145,913.00**	**0.00**	**0.00**	**0.00**	**72,957.00**	**145,913.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C617 - American Lobster Fishery - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,326.00	16,652.00	0.00	0.00	0.00	8,326.00	16,652.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	12,000.00	0.00	0.00	0.00	6,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**14,326.00**	**28,652.00**	**0.00**	**0.00**	**0.00**	**14,326.00**	**28,652.00**
65YF10	Full Fringe Benefit Distr Expe	4,204.00	8,408.00	0.00	0.00	0.00	4,204.00	8,408.00
***Total: 65 - Fringe Benefits**		**4,204.00**	**8,408.00**	**0.00**	**0.00**	**0.00**	**4,204.00**	**8,408.00**
****Total Direct Cost Expenditures**		**18,530.00**	**37,060.00**	**0.00**	**0.00**	**0.00**	**18,530.00**	**37,060.00**
760300	F&A Expenditures	8,339.00	16,677.00	0.00	0.00	0.00	8,339.00	16,677.00
***Total: 76 - F&A and Internal Allocations**		**8,339.00**	**16,677.00**	**0.00**	**0.00**	**0.00**	**8,339.00**	**16,677.00**
****Total Indirect Cost Expenditures**		**8,339.00**	**16,677.00**	**0.00**	**0.00**	**0.00**	**8,339.00**	**16,677.00**
*****Total Expenditures**		**26,869.00**	**53,737.00**	**0.00**	**0.00**	**0.00**	**26,869.00**	**53,737.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C618 - American Lobster Fishery - CS

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,527.00	17,054.00	0.00	0.00	0.00	8,527.00	17,054.00
***Total: 61 - Salaries and Wages**		**8,527.00**	**17,054.00**	**0.00**	**0.00**	**0.00**	**8,527.00**	**17,054.00**
65YF10	Full Fringe Benefit Distr Expe	3,778.00	7,556.00	0.00	0.00	0.00	3,778.00	7,556.00
***Total: 65 - Fringe Benefits**		**3,778.00**	**7,556.00**	**0.00**	**0.00**	**0.00**	**3,778.00**	**7,556.00**
****Total Direct Cost Expenditures**		**12,305.00**	**24,610.00**	**0.00**	**0.00**	**0.00**	**12,305.00**	**24,610.00**
760300	F&A Expenditures	5,537.00	11,074.00	0.00	0.00	0.00	5,537.00	11,074.00
***Total: 76 - F&A and Internal Allocations**		**5,537.00**	**11,074.00**	**0.00**	**0.00**	**0.00**	**5,537.00**	**11,074.00**
****Total Indirect Cost Expenditures**		**5,537.00**	**11,074.00**	**0.00**	**0.00**	**0.00**	**5,537.00**	**11,074.00**
*****Total Expenditures**		**17,842.00**	**35,684.00**	**0.00**	**0.00**	**0.00**	**17,842.00**	**35,684.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C619 - PAHS In Stormwater Runoff - CS

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(0.01)	3,778.41	0.00	(3,778.41)	(3,778.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,687.00	7,374.00	0.00	0.00	0.00	3,687.00	7,374.00
***Total: 61 - Salaries and Wages**		**3,687.00**	**7,374.00**	**(0.01)**	**3,778.41**	**0.00**	**(91.41)**	**3,595.59**
65YF10	Full Fringe Benefit Distr Expe	1,633.00	3,266.00	0.00	1,541.57	0.00	91.43	1,724.43
***Total: 65 - Fringe Benefits**		**1,633.00**	**3,266.00**	**0.00**	**1,541.57**	**0.00**	**91.43**	**1,724.43**
****Total Direct Cost Expenditures**		**5,320.00**	**10,640.00**	**(0.01)**	**5,319.98**	**0.00**	**0.02**	**5,320.02**
760300	F&A Expenditures	2,395.00	4,789.00	0.00	2,394.01	0.00	0.99	2,394.99
***Total: 76 - F&A and Internal Allocations**		**2,395.00**	**4,789.00**	**0.00**	**2,394.01**	**0.00**	**0.99**	**2,394.99**
****Total Indirect Cost Expenditures**		**2,395.00**	**4,789.00**	**0.00**	**2,394.01**	**0.00**	**0.99**	**2,394.99**
*****Total Expenditures**		**7,715.00**	**15,429.00**	**(0.01)**	**7,713.99**	**0.00**	**1.01**	**7,715.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	466.81	7,714.00	0.00	(7,714.00)	(7,714.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**466.81**	**7,714.00**	**0.00**	**(7,714.00)**	**(7,714.00)**
*****Total Revenue**		**0.00**	**0.00**	**466.81**	**7,714.00**	**0.00**	**(7,714.00)**	**(7,714.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C620 - Cocheco River - CS

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(0.01)	6,602.65	0.00	(6,602.65)	(6,602.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,884.00	19,326.00	0.00	0.00	0.00	12,884.00	19,326.00
***Total: 61 - Salaries and Wages**		**12,884.00**	**19,326.00**	**(0.01)**	**6,602.65**	**0.00**	**6,281.35**	**12,723.35**
65YF10	Full Fringe Benefit Distr Expe	5,708.00	8,562.00	0.00	2,693.87	0.00	3,014.13	5,868.13
***Total: 65 - Fringe Benefits**		**5,708.00**	**8,562.00**	**0.00**	**2,693.87**	**0.00**	**3,014.13**	**5,868.13**
****Total Direct Cost Expenditures**		**18,592.00**	**27,888.00**	**(0.01)**	**9,296.52**	**0.00**	**9,295.48**	**18,591.48**
760300	F&A Expenditures	8,368.00	12,552.00	(0.01)	4,183.46	0.00	4,184.54	8,368.54
***Total: 76 - F&A and Internal Allocations**		**8,368.00**	**12,552.00**	**(0.01)**	**4,183.46**	**0.00**	**4,184.54**	**8,368.54**
****Total Indirect Cost Expenditures**		**8,368.00**	**12,552.00**	**(0.01)**	**4,183.46**	**0.00**	**4,184.54**	**8,368.54**
*****Total Expenditures**		**26,960.00**	**40,440.00**	**(0.02)**	**13,479.98**	**0.00**	**13,480.02**	**26,960.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	214.87	13,479.99	0.00	(13,479.99)	(13,479.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**214.87**	**13,479.99**	**0.00**	**(13,479.99)**	**(13,479.99)**
*****Total Revenue**		**0.00**	**0.00**	**214.87**	**13,479.99**	**0.00**	**(13,479.99)**	**(13,479.99)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C621 - Communications and Info Progrm - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 4/17/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C621 - Communications and Info Progrm - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 4/17/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,955.00	41,910.00	0.00	0.00	0.00	20,955.00	41,910.00
***Total: 61 - Salaries and Wages**		**20,955.00**	**41,910.00**	**0.00**	**0.00**	**0.00**	**20,955.00**	**41,910.00**
65YF10	Full Fringe Benefit Distr Expe	9,283.00	18,566.00	0.00	0.00	0.00	9,283.00	18,566.00
***Total: 65 - Fringe Benefits**		**9,283.00**	**18,566.00**	**0.00**	**0.00**	**0.00**	**9,283.00**	**18,566.00**
****Total Direct Cost Expenditures**		**30,238.00**	**60,476.00**	**0.00**	**0.00**	**0.00**	**30,238.00**	**60,476.00**
760300	F&A Expenditures	7,862.00	15,724.00	0.00	0.00	0.00	7,862.00	15,724.00
***Total: 76 - F&A and Internal Allocations**		**7,862.00**	**15,724.00**	**0.00**	**0.00**	**0.00**	**7,862.00**	**15,724.00**
****Total Indirect Cost Expenditures**		**7,862.00**	**15,724.00**	**0.00**	**0.00**	**0.00**	**7,862.00**	**15,724.00**
*****Total Expenditures**		**38,100.00**	**76,200.00**	**0.00**	**0.00**	**0.00**	**38,100.00**	**76,200.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C622 - Dev of Multi-Beam Sonar 09 - CS

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,470.00	20,470.00	0.00	0.00	0.00	20,470.00	20,470.00
***Total: 61 - Salaries and Wages**		**20,470.00**	**20,470.00**	**0.00**	**0.00**	**0.00**	**20,470.00**	**20,470.00**
65YF10	Full Fringe Benefit Distr Expe	9,068.00	9,068.00	0.00	0.00	0.00	9,068.00	9,068.00
***Total: 65 - Fringe Benefits**		**9,068.00**	**9,068.00**	**0.00**	**0.00**	**0.00**	**9,068.00**	**9,068.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**32,538.00**	**32,538.00**	**0.00**	**0.00**	**0.00**	**32,538.00**	**32,538.00**
760300	F&A Expenditures	14,642.00	14,642.00	0.00	0.00	0.00	14,642.00	14,642.00
***Total: 76 - F&A and Internal Allocations**		**14,642.00**	**14,642.00**	**0.00**	**0.00**	**0.00**	**14,642.00**	**14,642.00**
****Total Indirect Cost Expenditures**		**14,642.00**	**14,642.00**	**0.00**	**0.00**	**0.00**	**14,642.00**	**14,642.00**
*****Total Expenditures**		**47,180.00**	**47,180.00**	**0.00**	**0.00**	**0.00**	**47,180.00**	**47,180.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C624 - Jon Pennock Extension 2009 - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 4/22/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,908.00	16,908.00	0.00	0.00	0.00	16,908.00	16,908.00
***Total: 61 - Salaries and Wages**		**16,908.00**	**16,908.00**	**0.00**	**0.00**	**0.00**	**16,908.00**	**16,908.00**
65YF10	Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00
***Total: 65 - Fringe Benefits**		**7,490.00**	**7,490.00**	**0.00**	**0.00**	**0.00**	**7,490.00**	**7,490.00**
****Total Direct Cost Expenditures**		**24,398.00**	**24,398.00**	**0.00**	**0.00**	**0.00**	**24,398.00**	**24,398.00**
760300	F&A Expenditures	6,260.00	6,260.00	0.00	0.00	0.00	6,260.00	6,260.00
***Total: 76 - F&A and Internal Allocations**		**6,260.00**	**6,260.00**	**0.00**	**0.00**	**0.00**	**6,260.00**	**6,260.00**
****Total Indirect Cost Expenditures**		**6,260.00**	**6,260.00**	**0.00**	**0.00**	**0.00**	**6,260.00**	**6,260.00**
*****Total Expenditures**		**30,658.00**	**30,658.00**	**0.00**	**0.00**	**0.00**	**30,658.00**	**30,658.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C640 - Shallow Water Bottom

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C641 - Fisheries Ext Transition - CS

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A35 - White Water-to-Blue Water
Fund 111A35 - White Water-to-Blue Water

Status: Closing - OSR/Central Off Review
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4600022 CFDA #: 11.460
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2009

Fund Information

Effective Date:	5/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	77,927.89	0.00	(77,927.89)	(77,927.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,179.00	133,179.00	0.00	0.00	0.00	133,179.00	133,179.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,858.87	0.00	(42,858.87)	(42,858.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,340.00	43,494.00	0.00	0.00	0.00	45,340.00	43,494.00
615F10	PAT	0.00	0.00	0.00	280,690.62	0.00	(280,690.62)	(280,690.62)
615NZ0	PAT Unallocated Budget (Bud Only)	209,179.00	226,353.00	0.00	0.00	0.00	209,179.00	226,353.00
61JBEX	Casual - Exempt	0.00	660.00	659.40	1,319.40	0.00	(1,319.40)	(659.40)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,718.00	0.00	(6,718.00)	(6,718.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**393,698.00**	**409,686.00**	**659.40**	**409,684.78**	**0.00**	**(15,986.78)**	**1.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	55.39	110.83	0.00	(110.83)	(110.83)
65YF10	Full Fringe Benefit Distr Expe	140,167.00	153,189.00	0.00	149,553.87	0.00	(9,386.87)	3,635.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	110.00	0.00	3,633.38	0.00	(3,633.38)	(3,523.38)
***Total: 65 - Fringe Benefits**		**140,167.00**	**153,299.00**	**55.39**	**153,298.08**	**0.00**	**(13,131.08)**	**0.92**
710	Travel	15,290.00	12,383.00	0.00	0.00	0.00	15,290.00	12,383.00
710000	In-State Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710100	Out-of-State Travel	0.00	0.00	0.00	7,540.52	0.00	(7,540.52)	(7,540.52)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,714.54	0.00	(3,714.54)	(3,714.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,096.49	0.00	(1,096.49)	(1,096.49)
Subtotal: Travel		**15,290.00**	**12,383.00**	**0.00**	**12,383.55**	**0.00**	**2,906.45**	**(0.55)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	40,352.00	49,197.00	0.00	0.00	0.00	40,352.00	49,197.00
711200	Research Supplies	0.00	0.00	0.00	19,247.84	0.00	(19,247.84)	(19,247.84)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,065.99	0.00	(1,065.99)	(1,065.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,332.00	0.00	(4,332.00)	(4,332.00)
717000	Consulting-General	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	23,007.50	0.00	(23,007.50)	(23,007.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.24	0.00	(26.24)	(26.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,516.75	0.00	(1,516.75)	(1,516.75)

Grant 111A35 - White Water-to-Blue Water
Fund 111A35 - White Water-to-Blue Water

Status: Closing - OSR/Central Off Review
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4600022 CFDA #: 11.460
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2006 - 05/31/2009

Fund Information

Effective Date: 5/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**70,352.00**	**49,197.00**	**0.00**	**49,196.32**	**0.00**	**21,155.68**	**0.68**
***Total: 71 - Support (Travel & Non-Travel)**		**85,642.00**	**61,580.00**	**0.00**	**61,579.87**	**0.00**	**24,062.13**	**0.13**
721100	Assistantships	20,396.00	0.00	0.00	0.00	0.00	20,396.00	0.00
***Total: 72 - Student and/or Participant Support**		**20,396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,396.00**	**0.00**
730001	Subcontracts 01	0.00	8,673.00	0.00	8,672.35	0.00	(8,672.35)	0.65
***Total: 73 - Subcontracts**		**0.00**	**8,673.00**	**0.00**	**8,672.35**	**0.00**	**(8,672.35)**	**0.65**
740000	Cap Equipment	20,000.00	18,234.00	0.00	18,234.00	0.00	1,766.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**18,234.00**	**0.00**	**18,234.00**	**0.00**	**1,766.00**	**0.00**
****Total Direct Cost Expenditures**		**659,903.00**	**651,472.00**	**714.79**	**651,469.08**	**0.00**	**8,433.92**	**2.92**
760300	F&A Expenditures	276,528.00	284,959.00	321.66	284,955.85	0.00	(8,427.85)	3.15
***Total: 76 - F&A and Internal Allocations**		**276,528.00**	**284,959.00**	**321.66**	**284,955.85**	**0.00**	**(8,427.85)**	**3.15**
****Total Indirect Cost Expenditures**		**276,528.00**	**284,959.00**	**321.66**	**284,955.85**	**0.00**	**(8,427.85)**	**3.15**
*****Total Expenditures**		**936,431.00**	**936,431.00**	**1,036.45**	**936,424.93**	**0.00**	**6.07**	**6.07**
Revenue								
530000	Federal Programs	0.00	0.00	1,036.45	936,424.93	0.00	(936,424.93)	(936,424.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,036.45**	**936,424.93**	**0.00**	**(936,424.93)**	**(936,424.93)**
*****Total Revenue**		**0.00**	**0.00**	**1,036.45**	**936,424.93**	**0.00**	**(936,424.93)**	**(936,424.93)**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 111A55 - 2006-07 Great Bay NERR Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4200134 CFDA #: 11.420
Resp Org:	URRMAP
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009

Fund Information

Effective Date:	8/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00
615F10	PAT	0.00	0.00	0.00	49,321.94	0.00	(49,321.94)	(49,321.94)
615NZ0	PAT Unallocated Budget (Bud Only)	49,222.00	49,222.00	0.00	0.00	0.00	49,222.00	49,222.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	84.47	0.00	(84.47)	(84.47)
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	1,000.00	0.00	0.00	0.00	2,300.00	1,000.00
***Total: 61 - Salaries and Wages**		**61,752.00**	**50,222.00**	**0.00**	**49,406.41**	**0.00**	**12,345.59**	**815.59**
65YF10	Full Fringe Benefit Distr Expe	26,359.00	21,745.00	0.00	20,770.11	0.00	5,588.89	974.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total: 65 - Fringe Benefits**		**26,359.00**	**21,745.00**	**0.00**	**20,777.12**	**0.00**	**5,581.88**	**967.88**
710	Travel	1,167.00	667.00	0.00	0.00	0.00	1,167.00	667.00
Subtotal: Travel		**1,167.00**	**667.00**	**0.00**	**0.00**	**0.00**	**1,167.00**	**667.00**
711000	Purchasing Cards	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7112	Research Supplies	7,241.00	3,150.00	0.00	0.00	0.00	7,241.00	3,150.00
711200	Research Supplies	0.00	0.00	0.00	15,850.38	0.00	(15,850.38)	(15,850.38)
713000	Printing & Copying-General	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	585.07	0.00	(585.07)	(585.07)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
Subtotal: Non-Travel Support		**18,641.00**	**14,550.00**	**0.00**	**16,525.20**	**0.00**	**2,115.80**	**(1,975.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,808.00**	**15,217.00**	**0.00**	**16,525.20**	**0.00**	**3,282.80**	**(1,308.20)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,639.50	0.00	(3,639.50)	(3,639.50)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,639.50**	**0.00**	**(639.50)**	**(639.50)**
****Total Direct Cost Expenditures**		**110,919.00**	**90,184.00**	**0.00**	**90,348.23**	**0.00**	**20,570.77**	**(164.23)**
760300	F&A Expenditures	36,908.00	29,817.00	0.00	29,653.95	0.00	7,254.05	163.05
***Total: 76 - F&A and Internal Allocations**		**36,908.00**	**29,817.00**	**0.00**	**29,653.95**	**0.00**	**7,254.05**	**163.05**
****Total Indirect Cost Expenditures**		**36,908.00**	**29,817.00**	**0.00**	**29,653.95**	**0.00**	**7,254.05**	**163.05**
*****Total Expenditures**		**147,827.00**	**120,001.00**	**0.00**	**120,002.18**	**0.00**	**27,824.82**	**(1.18)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	120,002.18	0.00	(120,002.18)	(120,002.18)

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 111A55 - 2006-07 Great Bay NERR Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4200134	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009		

Fund Information

Effective Date:	8/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**120,002.18**	**0.00**	**(120,002.18)**	**(120,002.18)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**120,002.18**	**0.00**	**(120,002.18)**	**(120,002.18)**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 111A55 - 2006-07 Great Bay NERR Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4200134 CFDA #: 11.420
Resp Org:	URRMAP
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009

Fund Information

Effective Date:	8/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 111B14 - Fred Short NERR SWMP

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4200134 CFDA #: 11.420
Resp Org:	URRMAP
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,908.29	0.00	(3,908.29)	(3,908.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,343.55	0.00	(7,343.55)	(7,343.55)
615F10	PAT	0.00	0.00	0.00	5,049.82	0.00	(5,049.82)	(5,049.82)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,530.00**	**0.00**	**16,301.66**	**0.00**	**(16,301.66)**	**(4,771.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,614.00	0.00	3,660.44	0.00	(3,660.44)	953.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.51	0.00	(609.51)	(609.51)
***Total: 65 - Fringe Benefits**		**0.00**	**4,614.00**	**0.00**	**4,269.95**	**0.00**	**(4,269.95)**	**344.05**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**55.00**	**0.00**	**(55.00)**	**445.00**
7112	Research Supplies	0.00	4,091.00	0.00	0.00	0.00	0.00	4,091.00
711200	Research Supplies	0.00	0.00	0.00	72.22	0.00	(72.22)	(72.22)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**0.00**	**4,091.00**	**0.00**	**107.22**	**0.00**	**(107.22)**	**3,983.78**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,591.00**	**0.00**	**162.22**	**0.00**	**(162.22)**	**4,428.78**
****Total Direct Cost Expenditures**		**0.00**	**20,735.00**	**0.00**	**20,733.83**	**0.00**	**(20,733.83)**	**1.17**
760300	F&A Expenditures	0.00	7,091.00	0.00	7,090.99	0.00	(7,090.99)	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,091.00**	**0.00**	**7,090.99**	**0.00**	**(7,090.99)**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**7,091.00**	**0.00**	**7,090.99**	**0.00**	**(7,090.99)**	**0.01**
*****Total Expenditures**		**0.00**	**27,826.00**	**0.00**	**27,824.82**	**0.00**	**(27,824.82)**	**1.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,824.82	0.00	(27,824.82)	(27,824.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,824.82**	**0.00**	**(27,824.82)**	**(27,824.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,824.82**	**0.00**	**(27,824.82)**	**(27,824.82)**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 15C481 - 2006-07 Great Bay NERR Program - CS

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4200134	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 15C481 - 2006-07 Great Bay NERR Program - CS

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4200134	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,537.00	30,537.00	0.00	0.00	0.00	30,537.00	30,537.00
615F10	PAT	0.00	0.00	0.00	6,672.02	0.00	(6,672.02)	(6,672.02)
***Total: 61 - Salaries and Wages**		**30,537.00**	**30,537.00**	**0.00**	**6,672.02**	**0.00**	**23,864.98**	**23,864.98**
65YF10	Full Fringe Benefit Distr Expe	13,437.00	13,437.00	0.00	2,822.24	0.00	10,614.76	10,614.76
***Total: 65 - Fringe Benefits**		**13,437.00**	**13,437.00**	**0.00**	**2,822.24**	**0.00**	**10,614.76**	**10,614.76**
****Total Direct Cost Expenditures**		**43,974.00**	**43,974.00**	**0.00**	**9,494.26**	**0.00**	**34,479.74**	**34,479.74**
760300	F&A Expenditures	15,038.00	15,038.00	0.00	3,246.99	0.00	11,791.01	11,791.01
***Total: 76 - F&A and Internal Allocations**		**15,038.00**	**15,038.00**	**0.00**	**3,246.99**	**0.00**	**11,791.01**	**11,791.01**
****Total Indirect Cost Expenditures**		**15,038.00**	**15,038.00**	**0.00**	**3,246.99**	**0.00**	**11,791.01**	**11,791.01**
*****Total Expenditures**		**59,012.00**	**59,012.00**	**0.00**	**12,741.25**	**0.00**	**46,270.75**	**46,270.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,741.28	0.00	(12,741.28)	(12,741.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,741.28**	**0.00**	**(12,741.28)**	**(12,741.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,741.28**	**0.00**	**(12,741.28)**	**(12,741.28)**

Grant 111A67 - Trgtd Wnd Snsng Spprtng AIRMAP
Fund 111A67 - Trgtd Wnd Snsng Spprtng AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4600225 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,611.17	5,659.17	0.00	(5,659.17)	(5,659.17)
611F60	Faculty NTT Research	0.00	0.00	0.00	129,890.73	0.00	(129,890.73)	(129,890.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	138,985.00	138,985.00	0.00	0.00	0.00	138,985.00	138,985.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,908.80	0.00	(28,908.80)	(28,908.80)
611Q90	Post Doc	47,000.00	47,000.00	2,057.97	28,834.09	0.00	18,165.91	18,165.91
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	46,540.00	46,540.00
615F10	PAT	0.00	0.00	11,794.35	175,178.54	0.00	(175,178.54)	(175,178.54)
615NZ0	PAT Unallocated Budget (Bud Only)	183,410.00	255,944.00	0.00	0.00	0.00	183,410.00	255,944.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	1,463.50	17,055.25	0.00	(17,055.25)	(17,055.25)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 61 - Salaries and Wages**		**460,935.00**	**533,469.00**	**19,926.99**	**386,159.08**	**0.00**	**74,775.92**	**147,309.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	387.34	528.29	0.00	(528.29)	(528.29)
65YF10	Full Fringe Benefit Distr Expe	142,877.00	207,357.00	5,413.25	132,620.19	0.00	10,256.81	74,736.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,409.88	0.00	(2,409.88)	(2,409.88)
***Total: 65 - Fringe Benefits**		**142,877.00**	**207,357.00**	**5,800.59**	**135,558.36**	**0.00**	**7,318.64**	**71,798.64**
710	Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Travel		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	392.51	0.00	(392.51)	(392.51)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7112	Research Supplies	134,217.00	25,503.00	0.00	0.00	0.00	134,217.00	25,503.00
711200	Research Supplies	0.00	0.00	547.09	12,109.37	0.00	(12,109.37)	(12,109.37)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	78.60	446.99	0.00	(446.99)	(446.99)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	42.30	0.00	(42.30)	(42.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.92	140.42	0.00	(140.42)	(140.42)
Subtotal: Non-Travel Support		**134,217.00**	**25,503.00**	**626.61**	**15,631.59**	**0.00**	**118,585.41**	**9,871.41**
***Total: 71 - Support (Travel & Non-Travel)**		**149,217.00**	**25,503.00**	**626.61**	**15,631.59**	**0.00**	**133,585.41**	**9,871.41**
721100	Assistantships	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total: 72 - Student and/or Participant Support**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
730001	Subcontracts 01	300,000.00	300,000.00	0.00	196,300.38	3,699.62	100,000.00	100,000.00

Grant 111A67 - Trgtd Wnd Snsng Spprtng AIRMAP
Fund 111A67 - Trgtd Wnd Snsng Spprtng AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4600225 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730002	Subcontracts 02	0.00	0.00	0.00	66,423.88	33,575.92	(99,999.80)	(99,999.80)
***Total: 73 - Subcontracts**		**300,000.00**	**300,000.00**	**0.00**	**262,724.26**	**37,275.54**	**0.20**	**0.20**
****Total Direct Cost Expenditures**		**1,072,315.00**	**1,066,329.00**	**26,354.19**	**800,073.29**	**37,275.54**	**234,966.17**	**228,980.17**
760300	F&A Expenditures	361,363.00	367,349.00	11,859.39	264,307.00	0.00	97,056.00	103,042.00
***Total: 76 - F&A and Internal Allocations**		**361,363.00**	**367,349.00**	**11,859.39**	**264,307.00**	**0.00**	**97,056.00**	**103,042.00**
****Total Indirect Cost Expenditures**		**361,363.00**	**367,349.00**	**11,859.39**	**264,307.00**	**0.00**	**97,056.00**	**103,042.00**
*****Total Expenditures**		**1,433,678.00**	**1,433,678.00**	**38,213.58**	**1,064,380.29**	**37,275.54**	**332,022.17**	**332,022.17**
Revenue								
530000	Federal Programs	0.00	0.00	38,213.58	1,064,380.29	0.00	(1,064,380.29)	(1,064,380.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,213.58**	**1,064,380.29**	**0.00**	**(1,064,380.29)**	**(1,064,380.29)**
*****Total Revenue**		**0.00**	**0.00**	**38,213.58**	**1,064,380.29**	**0.00**	**(1,064,380.29)**	**(1,064,380.29)**

Grant 111A67 - Trgtd Wnd Snsng Spprtng AIRMAP
Fund 111A68 - Trgtd Wnd Snsng Sensors

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4600225 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,769.50	0.00	(9,769.50)	(9,769.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,832.50	0.00	(13,832.50)	(13,832.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,824.00	27,824.00	0.00	0.00	0.00	27,824.00	27,824.00
615F10	PAT	0.00	0.00	0.00	28,338.90	0.00	(28,338.90)	(28,338.90)
615NZ0	PAT Unallocated Budget (Bud Only)	39,520.00	39,520.00	0.00	0.00	0.00	39,520.00	39,520.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,093.00	0.00	(18,093.00)	(18,093.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	2,151.60	3,129.60	0.00	(3,129.60)	(3,129.60)
***Total: 61 - Salaries and Wages**		**67,344.00**	**67,344.00**	**2,151.60**	**73,417.00**	**0.00**	**(6,073.00)**	**(6,073.00)**
65YF10	Full Fringe Benefit Distr Expe	27,176.00	27,176.00	0.00	21,609.96	0.00	5,566.04	5,566.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,540.82	0.00	(1,540.82)	(1,540.82)
65YT10	FT Temp Benefit Distr	0.00	0.00	180.73	262.88	0.00	(262.88)	(262.88)
***Total: 65 - Fringe Benefits**		**27,176.00**	**27,176.00**	**180.73**	**23,413.66**	**0.00**	**3,762.34**	**3,762.34**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	521.80	7,957.59	0.00	(7,957.59)	(7,957.59)
713000	Printing & Copying-General	0.00	0.00	10.00	17.20	0.00	(17.20)	(17.20)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**531.80**	**7,974.79**	**0.00**	**7,025.21**	**7,025.21**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**531.80**	**7,974.79**	**0.00**	**7,025.21**	**7,025.21**
****Total Direct Cost Expenditures**		**109,520.00**	**109,520.00**	**2,864.13**	**104,805.45**	**0.00**	**4,714.55**	**4,714.55**
760300	F&A Expenditures	49,284.00	49,284.00	1,288.86	47,162.62	0.00	2,121.38	2,121.38
***Total: 76 - F&A and Internal Allocations**		**49,284.00**	**49,284.00**	**1,288.86**	**47,162.62**	**0.00**	**2,121.38**	**2,121.38**
****Total Indirect Cost Expenditures**		**49,284.00**	**49,284.00**	**1,288.86**	**47,162.62**	**0.00**	**2,121.38**	**2,121.38**
*****Total Expenditures**		**158,804.00**	**158,804.00**	**4,152.99**	**151,968.07**	**0.00**	**6,835.93**	**6,835.93**
Revenue								
530000	Federal Programs	0.00	0.00	4,152.99	151,968.07	0.00	(151,968.07)	(151,968.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,152.99**	**151,968.07**	**0.00**	**(151,968.07)**	**(151,968.07)**
*****Total Revenue**		**0.00**	**0.00**	**4,152.99**	**151,968.07**	**0.00**	**(151,968.07)**	**(151,968.07)**

Grant 111A69 - Northeast Ctr Atmosph Science
Fund 111A69 - Northeast Ctr Atmosph Science

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4600228 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,609.53	5,657.15	0.00	(5,657.15)	(5,657.15)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,604.72	0.00	(25,604.72)	(25,604.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,467.00	15,467.00	0.00	0.00	0.00	15,467.00	15,467.00
611Q90	Post Doc	0.00	0.00	0.00	4,420.43	0.00	(4,420.43)	(4,420.43)
615F10	PAT	0.00	0.00	0.00	78,544.90	0.00	(78,544.90)	(78,544.90)
615NZ0	PAT Unallocated Budget (Bud Only)	79,887.00	91,070.00	0.00	0.00	0.00	79,887.00	91,070.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,150.00	0.00	(4,150.00)	(4,150.00)
61SNSH	Student Labor	0.00	101.00	0.00	3,217.50	0.00	(3,217.50)	(3,116.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
***Total: 61 - Salaries and Wages**		**104,654.00**	**115,938.00**	**4,609.53**	**121,594.70**	**0.00**	**(16,940.70)**	**(5,656.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	387.20	475.20	0.00	(475.20)	(475.20)
65YF10	Full Fringe Benefit Distr Expe	40,130.00	44,154.00	0.00	43,850.06	0.00	(3,720.06)	303.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41.00	0.00	344.45	0.00	(344.45)	(303.45)
***Total: 65 - Fringe Benefits**		**40,130.00**	**44,195.00**	**387.20**	**44,669.71**	**0.00**	**(4,539.71)**	**(474.71)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	2,798.73	0.00	(2,798.73)	(2,798.73)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**2,798.73**	**0.00**	**12,201.27**	**12,201.27**
7112	Research Supplies	78,962.00	78,820.00	0.00	0.00	0.00	78,962.00	78,820.00
711200	Research Supplies	0.00	0.00	432.06	22,809.44	0.00	(22,809.44)	(22,809.44)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	104.90	0.00	(104.90)	(104.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,543.27	0.00	(8,543.27)	(8,543.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717200	Other Professional Services-General	0.00	0.00	869.04	2,459.04	8,354.40	(10,813.44)	(10,813.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
718000	Telecom-General	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
Subtotal: Non-Travel Support		**103,962.00**	**103,820.00**	**1,301.10**	**47,481.22**	**8,354.40**	**48,126.38**	**47,984.38**
***Total: 71 - Support (Travel & Non-Travel)**		**118,962.00**	**118,820.00**	**1,301.10**	**50,279.95**	**8,354.40**	**60,327.65**	**60,185.65**
730001	Subcontracts 01	659,680.00	659,680.00	0.00	658,143.49	1,536.51	0.00	0.00
***Total: 73 - Subcontracts**		**659,680.00**	**659,680.00**	**0.00**	**658,143.49**	**1,536.51**	**0.00**	**0.00**
740000	Cap Equipment	266,000.00	243,949.00	91,867.99	167,983.56	76,124.50	21,891.94	(159.06)

Grant 111A69 - Northeast Ctr Atmosph Science
Fund 111A69 - Northeast Ctr Atmosph Science

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4600228 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**266,000.00**	**243,949.00**	**91,867.99**	**167,983.56**	**76,124.50**	**21,891.94**	**(159.06)**
****Total Direct Cost Expenditures**	**1,189,426.00**	**1,182,582.00**	**98,165.82**	**1,042,671.41**	**86,015.41**	**60,739.18**	**53,895.18**
760300 F&A Expenditures	129,936.00	136,780.00	2,834.02	108,694.94	0.00	21,241.06	28,085.06
***Total: 76 - F&A and Internal Allocations**	**129,936.00**	**136,780.00**	**2,834.02**	**108,694.94**	**0.00**	**21,241.06**	**28,085.06**
****Total Indirect Cost Expenditures**	**129,936.00**	**136,780.00**	**2,834.02**	**108,694.94**	**0.00**	**21,241.06**	**28,085.06**
*****Total Expenditures**	**1,319,362.00**	**1,319,362.00**	**100,999.84**	**1,151,366.35**	**86,015.41**	**81,980.24**	**81,980.24**
Revenue							
530000 Federal Programs	0.00	0.00	100,999.84	1,151,366.35	0.00	(1,151,366.35)	(1,151,366.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**100,999.84**	**1,151,366.35**	**0.00**	**(1,151,366.35)**	**(1,151,366.35)**
*****Total Revenue**	**0.00**	**0.00**	**100,999.84**	**1,151,366.35**	**0.00**	**(1,151,366.35)**	**(1,151,366.35)**

Grant 111A69 - Northeast Ctr Atmosph Science
Fund 111A70 - 2006 NEASP

Status: Active
FMGR: Gittell, Ross J

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4600228 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,500.04	0.00	(12,500.04)	(12,500.04)
613NZ0	Grad Unallocated Budget (Bud Only)	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,916.00	0.00	(5,916.00)	(5,916.00)
61SNSH	Student Labor	0.00	0.00	0.00	17,938.02	0.00	(17,938.02)	(17,938.02)
61SNZ0	Student Labor Unallocated(Bud Only)	21,577.00	13,654.00	0.00	0.00	0.00	21,577.00	13,654.00
***Total: 61 - Salaries and Wages**		**58,377.00**	**50,454.00**	**0.00**	**39,854.06**	**0.00**	**18,522.94**	**10,599.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
65YF10	Full Fringe Benefit Distr Expe	2,288.00	2,742.00	0.00	0.00	0.00	2,288.00	2,742.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,532.59	0.00	(1,532.59)	(1,532.59)
***Total: 65 - Fringe Benefits**		**2,288.00**	**2,742.00**	**0.00**	**1,826.59**	**0.00**	**461.41**	**915.41**
710	Travel	2,000.00	3,000.00	0.00	0.00	0.00	2,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	94.71	0.00	(94.71)	(94.71)
710100	Out-of-State Travel	0.00	0.00	0.00	2,068.98	0.00	(2,068.98)	(2,068.98)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**2,000.00**	**3,000.00**	**0.00**	**2,713.69**	**0.00**	**(713.69)**	**286.31**
7112	Research Supplies	1,700.00	8,169.00	0.00	0.00	0.00	1,700.00	8,169.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.16	0.00	(19.16)	(19.16)
717000	Consulting-General	0.00	0.00	0.00	1,108.24	0.00	(1,108.24)	(1,108.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	10,200.00	0.00	(10,200.00)	(10,200.00)
Subtotal: Non-Travel Support		**6,300.00**	**12,769.00**	**0.00**	**11,517.40**	**0.00**	**(5,217.40)**	**1,251.60**
***Total: 71 - Support (Travel & Non-Travel)**		**8,300.00**	**15,769.00**	**0.00**	**14,231.09**	**0.00**	**(5,931.09)**	**1,537.91**
****Total Direct Cost Expenditures**		**68,965.00**	**68,965.00**	**0.00**	**55,911.74**	**0.00**	**13,053.26**	**13,053.26**
760300	F&A Expenditures	31,034.00	31,034.00	0.00	25,160.29	0.00	5,873.71	5,873.71
***Total: 76 - F&A and Internal Allocations**		**31,034.00**	**31,034.00**	**0.00**	**25,160.29**	**0.00**	**5,873.71**	**5,873.71**
****Total Indirect Cost Expenditures**		**31,034.00**	**31,034.00**	**0.00**	**25,160.29**	**0.00**	**5,873.71**	**5,873.71**
*****Total Expenditures**		**99,999.00**	**99,999.00**	**0.00**	**81,072.03**	**0.00**	**18,926.97**	**18,926.97**

Grant 111A69 - Northeast Ctr Atmosph Science
Fund 111A70 - 2006 NEASP

Status: Active
FMGR: Gittell, Ross J

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4600228 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	81,072.03	0.00	(81,072.03)	(81,072.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**81,072.03**	**0.00**	**(81,072.03)**	**(81,072.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**81,072.03**	**0.00**	**(81,072.03)**	**(81,072.03)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A72 - 2006-08 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	45,254.40	0.00	(45,254.40)	(45,254.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,510.00	82,050.00	0.00	0.00	0.00	107,510.00	82,050.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,725.78	0.00	(24,725.78)	(24,725.78)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00
615F10	PAT	0.00	0.00	0.00	9,289.48	0.00	(9,289.48)	(9,289.48)
615NZ0	PAT Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	19,400.00	19,400.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
***Total: 61 - Salaries and Wages**		**173,450.00**	**101,450.00**	**0.00**	**89,169.66**	**0.00**	**84,280.34**	**12,280.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,222.00	30,254.00	0.00	22,362.90	0.00	20,859.10	7,891.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,879.25	0.00	(2,879.25)	(2,879.25)
***Total: 65 - Fringe Benefits**		**43,222.00**	**30,254.00**	**0.00**	**25,242.15**	**0.00**	**17,979.85**	**5,011.85**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	2,333.80	0.00	(2,333.80)	(2,333.80)
710100	Out-of-State Travel	0.00	0.00	0.00	3,021.16	0.00	(3,021.16)	(3,021.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,599.96**	**0.00**	**3,400.04**	**3,400.04**
7112	Research Supplies	50,367.00	10,367.00	0.00	0.00	0.00	50,367.00	10,367.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,732.87	0.00	(1,732.87)	(1,732.87)
714000	Postage-General	0.00	0.00	0.44	77.66	0.00	(77.66)	(77.66)
714030	Postage-Express Mail	0.00	0.00	0.00	426.34	0.00	(426.34)	(426.34)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	1,036.00	0.00	(1,036.00)	(1,036.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,784.00	0.00	(1,784.00)	(1,784.00)
717200	Other Professional Services-General	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.18	893.33	0.00	(893.33)	(893.33)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.27	374.25	0.00	(374.25)	(374.25)
Subtotal: Non-Travel Support		**50,367.00**	**10,367.00**	**69.89**	**7,239.45**	**0.00**	**43,127.55**	**3,127.55**
***Total: 71 - Support (Travel & Non-Travel)**		**60,367.00**	**20,367.00**	**69.89**	**13,839.41**	**0.00**	**46,527.59**	**6,527.59**
721100	Assistantships	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total: 72 - Student and/or Participant Support**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A72 - 2006-08 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	250,000.00	250,000.00	0.00	100,000.00	0.00	150,000.00	150,000.00
730002	Subcontracts 02	0.00	0.00	0.00	149,819.32	0.00	(149,819.32)	(149,819.32)
***Total: 73 - Subcontracts**		**250,000.00**	**250,000.00**	**0.00**	**249,819.32**	**0.00**	**180.68**	**180.68**
****Total Direct Cost Expenditures**		**546,325.00**	**402,071.00**	**69.89**	**378,070.54**	**0.00**	**168,254.46**	**24,000.46**
760300	F&A Expenditures	147,168.00	90,932.00	31.45	80,213.01	0.00	66,954.99	10,718.99
***Total: 76 - F&A and Internal Allocations**		**147,168.00**	**90,932.00**	**31.45**	**80,213.01**	**0.00**	**66,954.99**	**10,718.99**
****Total Indirect Cost Expenditures**		**147,168.00**	**90,932.00**	**31.45**	**80,213.01**	**0.00**	**66,954.99**	**10,718.99**
*****Total Expenditures**		**693,493.00**	**493,003.00**	**101.34**	**458,283.55**	**0.00**	**235,209.45**	**34,719.45**
Revenue								
530000	Federal Programs	0.00	0.00	101.34	458,283.55	0.00	(458,283.55)	(458,283.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**101.34**	**458,283.55**	**0.00**	**(458,283.55)**	**(458,283.55)**
*****Total Revenue**		**0.00**	**0.00**	**101.34**	**458,283.55**	**0.00**	**(458,283.55)**	**(458,283.55)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A73 - AIRMAP Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	88,237.42	0.00	(88,237.42)	(88,237.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,290.00	132,290.00	0.00	0.00	0.00	132,290.00	132,290.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	307.49	0.00	(307.49)	(307.49)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,082.01	0.00	(66,082.01)	(66,082.01)
611Q90	Post Doc	47,000.00	47,000.00	0.00	62,228.23	0.00	(15,228.23)	(15,228.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	235,465.15	0.00	(235,465.15)	(235,465.15)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	520.07	0.00	(520.07)	(520.07)
613NZ0	Grad Unallocated Budget (Bud Only)	186,160.00	185,447.00	0.00	0.00	0.00	186,160.00	185,447.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	97,029.29	0.00	(97,029.29)	(97,029.29)
615F10	PAT	0.00	0.00	0.00	192,209.28	0.00	(192,209.28)	(192,209.28)
615NZ0	PAT Unallocated Budget (Bud Only)	304,510.00	396,489.00	0.00	0.00	0.00	304,510.00	396,489.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,813.13	0.00	(12,813.13)	(12,813.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	437.47	0.00	(437.47)	(437.47)
61SNSH	Student Labor	0.00	0.00	0.00	4,184.16	0.00	(4,184.16)	(4,184.16)
61SNWS	College Work Study	0.00	0.00	0.00	1,677.00	0.00	(1,677.00)	(1,677.00)
***Total: 61 - Salaries and Wages**		**669,960.00**	**761,226.00**	**0.00**	**761,225.70**	**0.00**	**(91,265.70)**	**0.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
65YF10	Full Fringe Benefit Distr Expe	194,670.00	146,454.00	0.00	131,707.02	0.00	62,962.98	14,746.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,709.28	0.00	(14,709.28)	(14,709.28)
***Total: 65 - Fringe Benefits**		**194,670.00**	**146,454.00**	**0.00**	**146,453.05**	**0.00**	**48,216.95**	**0.95**
710	Travel	15,000.00	18,700.00	0.00	0.00	0.00	15,000.00	18,700.00
710000	In-State Travel	0.00	0.00	0.00	13,572.64	0.00	(13,572.64)	(13,572.64)
710100	Out-of-State Travel	0.00	0.00	0.00	4,583.16	0.00	(4,583.16)	(4,583.16)
710300	Conference Registration Fees	0.00	0.00	0.00	2,507.00	0.00	(2,507.00)	(2,507.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,013.05	0.00	(2,013.05)	(2,013.05)
Subtotal: Travel		**15,000.00**	**18,700.00**	**0.00**	**22,675.85**	**0.00**	**(7,675.85)**	**(3,975.85)**
7112	Research Supplies	300,000.00	313,738.00	0.00	0.00	0.00	300,000.00	313,738.00
711200	Research Supplies	0.00	0.00	0.00	259,353.19	0.00	(259,353.19)	(259,353.19)
713000	Printing & Copying-General	0.00	0.00	0.00	4,101.50	0.00	(4,101.50)	(4,101.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	266.38	0.00	(266.38)	(266.38)
714030	Postage-Express Mail	0.00	0.00	0.00	8,312.95	0.00	(8,312.95)	(8,312.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,991.97	0.00	(10,991.97)	(10,991.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)

Grant 111A72 - 2006-08 AIRMAP
Fund 111A73 - AIRMAP Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,069.75	0.00	(6,069.75)	(6,069.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	2,400.00	26,000.00	2,440.00	(28,440.00)	(28,440.00)
718000	Telecom-General	0.00	0.00	0.00	1,034.74	0.00	(1,034.74)	(1,034.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		**300,000.00**	**313,738.00**	**2,400.00**	**316,820.75**	**2,440.00**	**(19,260.75)**	**(5,522.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**315,000.00**	**332,438.00**	**2,400.00**	**339,496.60**	**2,440.00**	**(26,936.60)**	**(9,498.60)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,910.00	0.00	(17,910.00)	(17,910.00)
721100	Assistantships	77,144.00	54,996.00	0.00	0.00	0.00	77,144.00	54,996.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,085.25	0.00	(37,085.25)	(37,085.25)
***Total: 72 - Student and/or Participant Support**		**77,144.00**	**54,996.00**	**0.00**	**54,995.25**	**0.00**	**22,148.75**	**0.75**
740000	Cap Equipment	150,000.00	150,000.00	0.00	100,580.28	42,284.50	7,135.22	7,135.22
***Total: 74 - Capitalizable Plant and Equipment**		**150,000.00**	**150,000.00**	**0.00**	**100,580.28**	**42,284.50**	**7,135.22**	**7,135.22**
****Total Direct Cost Expenditures**		**1,406,774.00**	**1,445,114.00**	**2,400.00**	**1,402,750.88**	**44,724.50**	**(40,701.38)**	**(2,361.38)**
760300	F&A Expenditures	530,834.00	558,054.00	1,080.00	561,228.79	0.00	(30,394.79)	(3,174.79)
***Total: 76 - F&A and Internal Allocations**		**530,834.00**	**558,054.00**	**1,080.00**	**561,228.79**	**0.00**	**(30,394.79)**	**(3,174.79)**
****Total Indirect Cost Expenditures**		**530,834.00**	**558,054.00**	**1,080.00**	**561,228.79**	**0.00**	**(30,394.79)**	**(3,174.79)**
*****Total Expenditures**		**1,937,608.00**	**2,003,168.00**	**3,480.00**	**1,963,979.67**	**44,724.50**	**(71,096.17)**	**(5,536.17)**
Revenue								
530000	Federal Programs	0.00	0.00	3,480.00	1,963,979.67	0.00	(1,963,979.67)	(1,963,979.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,480.00**	**1,963,979.67**	**0.00**	**(1,963,979.67)**	**(1,963,979.67)**
*****Total Revenue**		**0.00**	**0.00**	**3,480.00**	**1,963,979.67**	**0.00**	**(1,963,979.67)**	**(1,963,979.67)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A74 - AIRMAP Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A74 - AIRMAP Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,573.98	0.00	(35,573.98)	(35,573.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,027.00	64,027.00	0.00	0.00	0.00	64,027.00	64,027.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,949.84	0.00	(24,949.84)	(24,949.84)
611Q90	Post Doc	45,000.00	45,619.00	0.00	125,023.07	0.00	(80,023.07)	(79,404.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,725.06	0.00	(14,725.06)	(14,725.06)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	900.12	0.00	(900.12)	(900.12)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	46,540.00	46,540.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,699.67	0.00	(14,699.67)	(14,699.67)
615F10	PAT	0.00	0.00	0.00	143,230.87	0.00	(143,230.87)	(143,230.87)
615NZ0	PAT Unallocated Budget (Bud Only)	109,750.00	202,917.00	0.00	0.00	0.00	109,750.00	202,917.00
***Total: 61 - Salaries and Wages**		**265,317.00**	**359,103.00**	**0.00**	**359,102.61**	**0.00**	**(93,785.61)**	**0.39**
65YF10	Full Fringe Benefit Distr Expe	84,267.00	109,917.00	0.00	106,611.06	0.00	(22,344.06)	3,305.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,305.21	0.00	(3,305.21)	(3,305.21)
***Total: 65 - Fringe Benefits**		**84,267.00**	**109,917.00**	**0.00**	**109,916.27**	**0.00**	**(25,649.27)**	**0.73**
710	Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Travel		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
7112	Research Supplies	15,000.00	7,700.00	0.00	0.00	0.00	15,000.00	7,700.00
711200	Research Supplies	0.00	0.00	0.00	222.86	0.00	(222.86)	(222.86)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	162.30	0.00	(162.30)	(162.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,263.01	0.00	(7,263.01)	(7,263.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**7,300.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,500.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**9,800.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	690.00	0.00	1,435.00	0.00	(1,435.00)	(745.00)
721100	Assistantships	0.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00
721155	Asstship-Tuition Waiver	0.00	558.00	0.00	1,368.00	0.00	(1,368.00)	(810.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,803.00**	**0.00**	**2,803.00**	**0.00**	**(2,803.00)**	**0.00**
740000	Cap Equipment	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A74 - AIRMAP Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06OAR4600189 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**386,370.00**	**479,523.00**	**0.00**	**479,521.88**	**0.00**	**(93,151.88)**	**1.12**
760300 F&A Expenditures	165,188.00	214,525.00	0.00	214,523.51	0.00	(49,335.51)	1.49
***Total: 76 - F&A and Internal Allocations**	**165,188.00**	**214,525.00**	**0.00**	**214,523.51**	**0.00**	**(49,335.51)**	**1.49**
****Total Indirect Cost Expenditures**	**165,188.00**	**214,525.00**	**0.00**	**214,523.51**	**0.00**	**(49,335.51)**	**1.49**
*****Total Expenditures**	**551,558.00**	**694,048.00**	**0.00**	**694,045.39**	**0.00**	**(142,487.39)**	**2.61**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	694,045.39	0.00	(694,045.39)	(694,045.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**694,045.39**	**0.00**	**(694,045.39)**	**(694,045.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**694,045.39**	**0.00**	**(694,045.39)**	**(694,045.39)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A75 - AIRMAP Wet Disposition

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,989.00	10,989.00	0.00	0.00	0.00	10,989.00	10,989.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,478.87	3,042.25	0.00	(3,042.25)	(3,042.25)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
615F10	PAT	0.00	0.00	811.14	41,824.95	0.00	(41,824.95)	(41,824.95)
615NZ0	PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	40,460.00	40,460.00
***Total: 61 - Salaries and Wages**		**51,449.00**	**51,449.00**	**3,290.01**	**49,867.23**	**0.00**	**1,581.77**	**1,581.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,758.00	18,758.00	331.98	17,127.54	0.00	1,630.46	1,630.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	208.23	670.58	0.00	(670.58)	(670.58)
***Total: 65 - Fringe Benefits**		**18,758.00**	**18,758.00**	**540.21**	**17,798.12**	**0.00**	**959.88**	**959.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	9.90	165.05	0.00	(165.05)	(165.05)
710100	Out-of-State Travel	0.00	0.00	0.00	68.51	0.00	(68.51)	(68.51)
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.57	0.00	(62.57)	(62.57)
Subtotal: Travel		**3,000.00**	**3,000.00**	**9.90**	**626.13**	**0.00**	**2,373.87**	**2,373.87**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	60.32	12,549.86	0.00	(12,549.86)	(12,549.86)
716125	Rentals-Vehicles incl Marine	0.00	0.00	58.30	58.30	0.00	(58.30)	(58.30)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**118.62**	**12,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**128.52**	**13,234.29**	**0.00**	**(234.29)**	**(234.29)**
****Total Direct Cost Expenditures**		**83,207.00**	**83,207.00**	**3,958.74**	**80,899.64**	**0.00**	**2,307.36**	**2,307.36**
760300	F&A Expenditures	37,443.00	37,443.00	1,781.42	36,404.89	0.00	1,038.11	1,038.11
***Total: 76 - F&A and Internal Allocations**		**37,443.00**	**37,443.00**	**1,781.42**	**36,404.89**	**0.00**	**1,038.11**	**1,038.11**
****Total Indirect Cost Expenditures**		**37,443.00**	**37,443.00**	**1,781.42**	**36,404.89**	**0.00**	**1,038.11**	**1,038.11**
*****Total Expenditures**		**120,650.00**	**120,650.00**	**5,740.16**	**117,304.53**	**0.00**	**3,345.47**	**3,345.47**
Revenue								
530000	Federal Programs	0.00	0.00	5,740.16	117,304.53	0.00	(117,304.53)	(117,304.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,740.16**	**117,304.53**	**0.00**	**(117,304.53)**	**(117,304.53)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A75 - AIRMAP Wet Disposition

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,740.16**	**117,304.53**	**0.00**	**(117,304.53)**	**(117,304.53)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A76 - AIRMAP Rgnl Climate Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,762.42	0.00	(20,762.42)	(20,762.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,046.00	30,237.00	0.00	0.00	0.00	36,046.00	30,237.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,625.77	0.00	(8,625.77)	(8,625.77)
613NZ0	Grad Unallocated Budget (Bud Only)	23,270.00	22,070.00	0.00	0.00	0.00	23,270.00	22,070.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,834.00	0.00	(20,834.00)	(20,834.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,724.10	0.00	(24,724.10)	(24,724.10)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	22,700.00	0.00	0.00	0.00	25,000.00	22,700.00
***Total: 61 - Salaries and Wages**		**84,316.00**	**75,007.00**	**0.00**	**75,006.29**	**0.00**	**9,309.71**	**0.71**
65YF10	Full Fringe Benefit Distr Expe	11,885.00	11,130.00	0.00	8,670.03	0.00	3,214.97	2,459.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,462.15	0.00	(2,462.15)	(2,462.15)
***Total: 65 - Fringe Benefits**		**11,885.00**	**11,130.00**	**0.00**	**11,132.18**	**0.00**	**752.82**	**(2.18)**
710	Travel	2,000.00	3,000.00	0.00	0.00	0.00	2,000.00	3,000.00
710000	In-State Travel	0.00	427.00	0.00	610.80	0.00	(610.80)	(183.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,457.94	0.00	(1,457.94)	(1,457.94)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	817.35	0.00	(817.35)	(817.35)
Subtotal: Travel		**2,000.00**	**3,427.00**	**0.00**	**3,426.09**	**0.00**	**(1,426.09)**	**0.91**
7112	Research Supplies	15,000.00	22,102.00	0.00	0.00	0.00	15,000.00	22,102.00
711200	Research Supplies	0.00	2,500.00	0.00	13,845.45	0.00	(13,845.45)	(11,345.45)
713000	Printing & Copying-General	0.00	0.00	0.00	2,464.95	0.00	(2,464.95)	(2,464.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.87	0.00	(82.87)	(82.87)
717200	Other Professional Services-General	0.00	0.00	0.00	8,160.00	0.00	(8,160.00)	(8,160.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
Subtotal: Non-Travel Support		**15,000.00**	**24,602.00**	**0.00**	**24,580.49**	**0.00**	**(9,580.49)**	**21.51**
***Total: 71 - Support (Travel & Non-Travel)**		**17,000.00**	**28,029.00**	**0.00**	**28,006.58**	**0.00**	**(11,006.58)**	**22.42**
721100	Assistantships	9,643.00	683.00	0.00	0.00	0.00	9,643.00	683.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	683.00	0.00	(683.00)	(683.00)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**683.00**	**0.00**	**683.00**	**0.00**	**8,960.00**	**0.00**
****Total Direct Cost Expenditures**		**122,844.00**	**114,849.00**	**0.00**	**114,828.05**	**0.00**	**8,015.95**	**20.95**
760300	F&A Expenditures	50,940.00	51,375.00	0.00	51,365.31	0.00	(425.31)	9.69

Grant 111A72 - 2006-08 AIRMAP
Fund 111A76 - AIRMAP Rgnl Climate Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**50,940.00**	**51,375.00**	**0.00**	**51,365.31**	**0.00**	**(425.31)**	**9.69**
****Total Indirect Cost Expenditures**	**50,940.00**	**51,375.00**	**0.00**	**51,365.31**	**0.00**	**(425.31)**	**9.69**
*****Total Expenditures**	**173,784.00**	**166,224.00**	**0.00**	**166,193.36**	**0.00**	**7,590.64**	**30.64**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	166,193.36	0.00	(166,193.36)	(166,193.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**166,193.36**	**0.00**	**(166,193.36)**	**(166,193.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**166,193.36**	**0.00**	**(166,193.36)**	**(166,193.36)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A77 - AIRMAP Tf Site Upgrade

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
****Total Direct Cost Expenditures**		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A78 - AIRMAP Mwo Chief Scientist

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	36,403.61	0.00	(36,403.61)	(36,403.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,973.00	36,405.00	0.00	0.00	0.00	35,973.00	36,405.00
***Total: 61 - Salaries and Wages**		**35,973.00**	**36,405.00**	**0.00**	**36,403.61**	**0.00**	**(430.61)**	**1.39**
65YF10	Full Fringe Benefit Distr Expe	15,828.00	15,396.00	0.00	15,393.77	0.00	434.23	2.23
***Total: 65 - Fringe Benefits**		**15,828.00**	**15,396.00**	**0.00**	**15,393.77**	**0.00**	**434.23**	**2.23**
****Total Direct Cost Expenditures**		**51,801.00**	**51,801.00**	**0.00**	**51,797.38**	**0.00**	**3.62**	**3.62**
760300	F&A Expenditures	23,310.00	23,310.00	0.00	23,308.88	0.00	1.12	1.12
***Total: 76 - F&A and Internal Allocations**		**23,310.00**	**23,310.00**	**0.00**	**23,308.88**	**0.00**	**1.12**	**1.12**
****Total Indirect Cost Expenditures**		**23,310.00**	**23,310.00**	**0.00**	**23,308.88**	**0.00**	**1.12**	**1.12**
*****Total Expenditures**		**75,111.00**	**75,111.00**	**0.00**	**75,106.26**	**0.00**	**4.74**	**4.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	75,106.26	0.00	(75,106.26)	(75,106.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,106.26**	**0.00**	**(75,106.26)**	**(75,106.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,106.26**	**0.00**	**(75,106.26)**	**(75,106.26)**

Grant 111A81 - Program Administration
Fund 111A81 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	446,984.00	420,182.00	0.00	0.00	0.00	446,984.00	420,182.00
615F10	PAT	0.00	0.00	18,626.85	274,973.74	0.00	(274,973.74)	(274,973.74)
615NZ0	PAT Unallocated Budget (Bud Only)	176,020.00	135,796.00	0.00	0.00	0.00	176,020.00	135,796.00
616F10	Extension Educator	0.00	0.00	(6,047.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	149,133.00	149,133.00	0.00	0.00	0.00	149,133.00	149,133.00
***Total: 61 - Salaries and Wages**		**772,137.00**	**705,111.00**	**12,579.60**	**274,973.74**	**0.00**	**497,163.26**	**430,137.26**
65YF10	Full Fringe Benefit Distr Expe	332,808.00	298,161.00	5,156.15	112,321.95	0.00	220,486.05	185,839.05
***Total: 65 - Fringe Benefits**		**332,808.00**	**298,161.00**	**5,156.15**	**112,321.95**	**0.00**	**220,486.05**	**185,839.05**
710	Travel	20,500.00	20,000.00	0.00	0.00	0.00	20,500.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,060.64	0.00	(8,060.64)	(8,060.64)
710300	Conference Registration Fees	0.00	0.00	900.00	2,385.00	0.00	(2,385.00)	(2,385.00)
Subtotal: Travel		**20,500.00**	**20,000.00**	**900.00**	**10,445.64**	**0.00**	**10,054.36**	**9,554.36**
7111	Supplies	15,440.00	15,440.00	0.00	0.00	0.00	15,440.00	15,440.00
7112	Research Supplies	31,813.00	24,023.00	0.00	0.00	0.00	31,813.00	24,023.00
711200	Research Supplies	0.00	0.00	613.10	8,460.10	0.00	(8,460.10)	(8,460.10)
713000	Printing & Copying-General	0.00	0.00	26.50	230.46	0.00	(230.46)	(230.46)
714000	Postage-General	0.00	0.00	6.19	88.86	0.00	(88.86)	(88.86)
714030	Postage-Express Mail	0.00	0.00	0.00	778.40	0.00	(778.40)	(778.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
716110	Rentals-Copier	0.00	0.00	0.00	333.33	0.00	(333.33)	(333.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	531.33	11,378.20	0.00	(11,378.20)	(11,378.20)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	363.59	0.00	(363.59)	(363.59)
718014	Telecom-Telephone Equipment	0.00	0.00	1.18	77.91	0.00	(77.91)	(77.91)
718016	Telecom-Usage (Tolls)	0.00	0.00	65.42	1,842.17	0.00	(1,842.17)	(1,842.17)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.43	159.51	0.00	(159.51)	(159.51)
Subtotal: Non-Travel Support		**47,253.00**	**39,463.00**	**1,288.15**	**23,891.03**	**0.00**	**23,361.97**	**15,571.97**
***Total: 71 - Support (Travel & Non-Travel)**		**67,753.00**	**59,463.00**	**2,188.15**	**34,336.67**	**0.00**	**33,416.33**	**25,126.33**
730030	Subcontracts 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,172,698.00**	**1,062,735.00**	**19,923.90**	**421,632.36**	**0.00**	**751,065.64**	**641,102.64**

Grant 111A81 - Program Administration
Fund 111A81 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	401,063.00	363,456.00	6,814.04	144,198.38	0.00	256,864.62	219,257.62
***Total: 76 - F&A and Internal Allocations**	**401,063.00**	**363,456.00**	**6,814.04**	**144,198.38**	**0.00**	**256,864.62**	**219,257.62**
****Total Indirect Cost Expenditures**	**401,063.00**	**363,456.00**	**6,814.04**	**144,198.38**	**0.00**	**256,864.62**	**219,257.62**
*****Total Expenditures**	**1,573,761.00**	**1,426,191.00**	**26,737.94**	**565,830.74**	**0.00**	**1,007,930.26**	**860,360.26**
Revenue							
530000 Federal Programs	0.00	0.00	26,737.94	565,830.74	0.00	(565,830.74)	(565,830.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**26,737.94**	**565,830.74**	**0.00**	**(565,830.74)**	**(565,830.74)**
*****Total Revenue**	**0.00**	**0.00**	**26,737.94**	**565,830.74**	**0.00**	**(565,830.74)**	**(565,830.74)**

Grant 111A81 - Program Administration
Fund 111A82 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	13,671.00	6,971.00	0.00	0.00	0.00	13,671.00	6,971.00
710100	Out-of-State Travel	0.00	0.00	0.00	691.88	0.00	(691.88)	(691.88)
710400	Student or Non-Emp Travel	0.00	0.00	1,191.32	2,792.52	0.00	(2,792.52)	(2,792.52)
Subtotal: Travel		**13,671.00**	**6,971.00**	**1,191.32**	**3,484.40**	**0.00**	**10,186.60**	**3,486.60**
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,040.00	40.00	0.00	0.00	0.00	1,040.00	40.00
711200	Research Supplies	0.00	0.00	0.00	11.58	0.00	(11.58)	(11.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	313.78	930.73	0.00	(930.73)	(930.73)
Subtotal: Non-Travel Support		**2,040.00**	**1,040.00**	**313.78**	**942.31**	**0.00**	**1,097.69**	**97.69**
***Total: 71 - Support (Travel & Non-Travel)**		**15,711.00**	**8,011.00**	**1,505.10**	**4,426.71**	**0.00**	**11,284.29**	**3,584.29**
****Total Direct Cost Expenditures**		**15,711.00**	**8,011.00**	**1,505.10**	**4,426.71**	**0.00**	**11,284.29**	**3,584.29**
760300	F&A Expenditures	5,373.00	2,740.00	514.75	1,513.93	0.00	3,859.07	1,226.07
***Total: 76 - F&A and Internal Allocations**		**5,373.00**	**2,740.00**	**514.75**	**1,513.93**	**0.00**	**3,859.07**	**1,226.07**
****Total Indirect Cost Expenditures**		**5,373.00**	**2,740.00**	**514.75**	**1,513.93**	**0.00**	**3,859.07**	**1,226.07**
*****Total Expenditures**		**21,084.00**	**10,751.00**	**2,019.85**	**5,940.64**	**0.00**	**15,143.36**	**4,810.36**
Revenue								
530000	Federal Programs	0.00	0.00	2,019.85	5,940.64	0.00	(5,940.64)	(5,940.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,019.85**	**5,940.64**	**0.00**	**(5,940.64)**	**(5,940.64)**
*****Total Revenue**		**0.00**	**0.00**	**2,019.85**	**5,940.64**	**0.00**	**(5,940.64)**	**(5,940.64)**

Grant 111A81 - Program Administration
Fund 111A83 - Tech and Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	527.78	527.78	0.00	(527.78)	(527.78)
615F10	PAT	0.00	0.00	8,883.44	112,044.26	0.00	(112,044.26)	(112,044.26)
615NZ0	PAT Unallocated Budget (Bud Only)	232,706.00	232,706.00	0.00	0.00	0.00	232,706.00	232,706.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,620.00	19,620.00	0.00	0.00	0.00	19,620.00	19,620.00
***Total: 61 - Salaries and Wages**		**252,326.00**	**252,326.00**	**9,411.22**	**112,572.04**	**0.00**	**139,753.96**	**139,753.96**
65YF10	Full Fringe Benefit Distr Expe	100,919.00	100,919.00	3,851.00	45,940.53	0.00	54,978.47	54,978.47
***Total: 65 - Fringe Benefits**		**100,919.00**	**100,919.00**	**3,851.00**	**45,940.53**	**0.00**	**54,978.47**	**54,978.47**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	412.58	7,538.42	0.00	(7,538.42)	(7,538.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,820.29	0.00	(1,820.29)	(1,820.29)
Subtotal: Travel		**20,000.00**	**20,000.00**	**412.58**	**9,358.71**	**0.00**	**10,641.29**	**10,641.29**
7112	Research Supplies	375,250.00	130,365.00	0.00	0.00	0.00	375,250.00	130,365.00
711200	Research Supplies	0.00	0.00	298.62	2,826.34	0.00	(2,826.34)	(2,826.34)
713000	Printing & Copying-General	0.00	0.00	0.00	1,518.56	0.00	(1,518.56)	(1,518.56)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	6,155.50	19,062.25	22,175.00	(41,237.25)	(41,237.25)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	482.57	0.00	(482.57)	(482.57)
Subtotal: Non-Travel Support		**375,250.00**	**130,365.00**	**6,454.12**	**25,889.72**	**22,175.00**	**327,185.28**	**82,300.28**
***Total: 71 - Support (Travel & Non-Travel)**		**395,250.00**	**150,365.00**	**6,866.70**	**35,248.43**	**22,175.00**	**337,826.57**	**92,941.57**
****Total Direct Cost Expenditures**		**748,495.00**	**503,610.00**	**20,128.92**	**193,761.00**	**22,175.00**	**532,559.00**	**287,674.00**
760300	F&A Expenditures	255,984.00	225,888.00	6,884.07	66,266.14	0.00	189,717.86	159,621.86
***Total: 76 - F&A and Internal Allocations**		**255,984.00**	**225,888.00**	**6,884.07**	**66,266.14**	**0.00**	**189,717.86**	**159,621.86**
****Total Indirect Cost Expenditures**		**255,984.00**	**225,888.00**	**6,884.07**	**66,266.14**	**0.00**	**189,717.86**	**159,621.86**
*****Total Expenditures**		**1,004,479.00**	**729,498.00**	**27,012.99**	**260,027.14**	**22,175.00**	**722,276.86**	**447,295.86**
Revenue								
530000	Federal Programs	0.00	0.00	27,012.99	260,027.14	0.00	(260,027.14)	(260,027.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,012.99**	**260,027.14**	**0.00**	**(260,027.14)**	**(260,027.14)**
*****Total Revenue**		**0.00**	**0.00**	**27,012.99**	**260,027.14**	**0.00**	**(260,027.14)**	**(260,027.14)**

Grant 111A81 - Program Administration
Fund 111A84 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	89,640.00	89,640.00	0.00	0.00	0.00	89,640.00	89,640.00
710000	In-State Travel	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,539.64	0.00	(6,539.64)	(6,539.64)
Subtotal: Travel		**89,640.00**	**89,640.00**	**0.00**	**6,601.96**	**0.00**	**83,038.04**	**83,038.04**
7112	Research Supplies	53,501.00	53,501.00	0.00	0.00	0.00	53,501.00	53,501.00
711200	Research Supplies	0.00	0.00	299.95	7,653.56	0.00	(7,653.56)	(7,653.56)
713000	Printing & Copying-General	0.00	0.00	0.00	2,474.00	0.00	(2,474.00)	(2,474.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,507.60	0.00	(1,507.60)	(1,507.60)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	194.81	0.00	(194.81)	(194.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,731.48	0.00	(2,731.48)	(2,731.48)
Subtotal: Non-Travel Support		**53,501.00**	**53,501.00**	**299.95**	**14,561.45**	**0.00**	**38,939.55**	**38,939.55**
***Total: 71 - Support (Travel & Non-Travel)**		**143,141.00**	**143,141.00**	**299.95**	**21,163.41**	**0.00**	**121,977.59**	**121,977.59**
****Total Direct Cost Expenditures**		**143,141.00**	**143,141.00**	**299.95**	**21,163.41**	**0.00**	**121,977.59**	**121,977.59**
760300	F&A Expenditures	48,955.00	48,955.00	102.58	7,237.90	0.00	41,717.10	41,717.10
***Total: 76 - F&A and Internal Allocations**		**48,955.00**	**48,955.00**	**102.58**	**7,237.90**	**0.00**	**41,717.10**	**41,717.10**
****Total Indirect Cost Expenditures**		**48,955.00**	**48,955.00**	**102.58**	**7,237.90**	**0.00**	**41,717.10**	**41,717.10**
*****Total Expenditures**		**192,096.00**	**192,096.00**	**402.53**	**28,401.31**	**0.00**	**163,694.69**	**163,694.69**
Revenue								
530000	Federal Programs	0.00	0.00	402.53	28,401.31	0.00	(28,401.31)	(28,401.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**402.53**	**28,401.31**	**0.00**	**(28,401.31)**	**(28,401.31)**
*****Total Revenue**		**0.00**	**0.00**	**402.53**	**28,401.31**	**0.00**	**(28,401.31)**	**(28,401.31)**

Grant 111A81 - Program Administration
Fund 111A85 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,697.63	0.00	(7,697.63)	(7,697.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	96,578.00	26,648.00	0.00	0.00	0.00	96,578.00	26,648.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**176,578.00**	**106,648.00**	**0.00**	**7,997.63**	**0.00**	**168,580.37**	**98,650.37**
65YF10	Full Fringe Benefit Distr Expe	36,807.00	34,377.00	0.00	3,140.70	0.00	33,666.30	31,236.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: 65 - Fringe Benefits**		**36,807.00**	**34,377.00**	**0.00**	**3,165.90**	**0.00**	**33,641.10**	**31,211.10**
710	Travel	9,834.00	9,834.00	0.00	0.00	0.00	9,834.00	9,834.00
Subtotal: Travel		**9,834.00**	**9,834.00**	**0.00**	**0.00**	**0.00**	**9,834.00**	**9,834.00**
7112	Research Supplies	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
711200	Research Supplies	0.00	0.00	0.00	21,116.48	0.00	(21,116.48)	(21,116.48)
Subtotal: Non-Travel Support		**3,520.00**	**3,520.00**	**0.00**	**21,116.48**	**0.00**	**(17,596.48)**	**(17,596.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,354.00**	**13,354.00**	**0.00**	**21,116.48**	**0.00**	**(7,762.48)**	**(7,762.48)**
721100	Assistantships	37,660.00	9,730.00	0.00	0.00	0.00	37,660.00	9,730.00
***Total: 72 - Student and/or Participant Support**		**37,660.00**	**9,730.00**	**0.00**	**0.00**	**0.00**	**37,660.00**	**9,730.00**
****Total Direct Cost Expenditures**		**264,399.00**	**164,109.00**	**0.00**	**32,280.01**	**0.00**	**232,118.99**	**131,828.99**
760300	F&A Expenditures	91,453.00	58,891.00	0.00	14,526.04	0.00	76,926.96	44,364.96
***Total: 76 - F&A and Internal Allocations**		**91,453.00**	**58,891.00**	**0.00**	**14,526.04**	**0.00**	**76,926.96**	**44,364.96**
****Total Indirect Cost Expenditures**		**91,453.00**	**58,891.00**	**0.00**	**14,526.04**	**0.00**	**76,926.96**	**44,364.96**
*****Total Expenditures**		**355,852.00**	**223,000.00**	**0.00**	**46,806.05**	**0.00**	**309,045.95**	**176,193.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,806.05	0.00	(46,806.05)	(46,806.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,806.05**	**0.00**	**(46,806.05)**	**(46,806.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,806.05**	**0.00**	**(46,806.05)**	**(46,806.05)**

Grant 111A81 - Program Administration
Fund 111A86 - Technical Support NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,049.68	22,853.08	0.00	(22,853.08)	(22,853.08)
615NZ0	PAT Unallocated Budget (Bud Only)	79,221.00	79,221.00	0.00	0.00	0.00	79,221.00	79,221.00
617F10	Operating Staff	0.00	0.00	0.00	2,177.28	0.00	(2,177.28)	(2,177.28)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.82	0.00	(37.82)	(37.82)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	18.63	0.00	(18.63)	(18.63)
61CPHX	Part Time Hourly	0.00	0.00	875.00	4,927.83	0.00	(4,927.83)	(4,927.83)
61SNWS	College Work Study	0.00	0.00	56.00	68.00	0.00	(68.00)	(68.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: 61 - Salaries and Wages**		**96,721.00**	**96,721.00**	**2,980.68**	**30,082.64**	**0.00**	**66,638.36**	**66,638.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.18	0.00	(3.18)	(3.18)
65YF10	Full Fringe Benefit Distr Expe	35,635.00	35,635.00	838.87	10,254.52	0.00	25,380.48	25,380.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	73.50	415.50	0.00	(415.50)	(415.50)
***Total: 65 - Fringe Benefits**		**35,635.00**	**35,635.00**	**912.37**	**10,673.20**	**0.00**	**24,961.80**	**24,961.80**
710	Travel	4,530.00	4,530.00	0.00	0.00	0.00	4,530.00	4,530.00
Subtotal: Travel		**4,530.00**	**4,530.00**	**0.00**	**0.00**	**0.00**	**4,530.00**	**4,530.00**
7112	Research Supplies	137,639.00	137,639.00	0.00	0.00	0.00	137,639.00	137,639.00
711200	Research Supplies	0.00	0.00	53.12	347.65	0.00	(347.65)	(347.65)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	98.13	980.67	0.00	(980.67)	(980.67)
71C610	Insurance-Liability	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		**137,639.00**	**137,639.00**	**151.25**	**1,524.90**	**30,000.00**	**106,114.10**	**106,114.10**
***Total: 71 - Support (Travel & Non-Travel)**		**142,169.00**	**142,169.00**	**151.25**	**1,524.90**	**30,000.00**	**110,644.10**	**110,644.10**
730000	Subcontracts	0.00	(73,923.00)	0.00	0.00	0.00	0.00	(73,923.00)
730001	Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730031	Subcontracts 31	0.00	0.00	0.00	150,282.20	29,553.80	(179,836.00)	(179,836.00)
***Total: 73 - Subcontracts**		**250,000.00**	**176,077.00**	**0.00**	**150,282.20**	**29,553.80**	**70,164.00**	**(3,759.00)**
****Total Direct Cost Expenditures**		**524,525.00**	**450,602.00**	**4,044.30**	**192,562.94**	**59,553.80**	**272,408.26**	**198,485.26**
760300	F&A Expenditures	100,387.00	100,387.00	1,383.14	23,009.99	0.00	77,377.01	77,377.01
***Total: 76 - F&A and Internal Allocations**		**100,387.00**	**100,387.00**	**1,383.14**	**23,009.99**	**0.00**	**77,377.01**	**77,377.01**
****Total Indirect Cost Expenditures**		**100,387.00**	**100,387.00**	**1,383.14**	**23,009.99**	**0.00**	**77,377.01**	**77,377.01**

Grant 111A81 - Program Administration
Fund 111A86 - Technical Support NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**624,912.00**	**550,989.00**	**5,427.44**	**215,572.93**	**59,553.80**	**349,785.27**	**275,862.27**
Revenue							
530000 Federal Programs	0.00	0.00	5,427.44	215,572.93	0.00	(215,572.93)	(215,572.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,427.44**	**215,572.93**	**0.00**	**(215,572.93)**	**(215,572.93)**
*****Total Revenue**	**0.00**	**0.00**	**5,427.44**	**215,572.93**	**0.00**	**(215,572.93)**	**(215,572.93)**

Grant 111A81 - Program Administration
Fund 111A86 - Technical Support NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	913.60	0.00	(913.60)	(913.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**913.60**	**0.00**	**(913.60)**	**(913.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	372.74	0.00	(372.74)	(372.74)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**372.74**	**0.00**	**(372.74)**	**(372.74)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,286.34**	**0.00**	**(1,286.34)**	**(1,286.34)**
760300	F&A Expenditures	0.00	0.00	0.00	439.94	0.00	(439.94)	(439.94)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**439.94**	**0.00**	**(439.94)**	**(439.94)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**439.94**	**0.00**	**(439.94)**	**(439.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,726.28**	**0.00**	**(1,726.28)**	**(1,726.28)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,726.28	0.00	(1,726.28)	(1,726.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,726.28**	**0.00**	**(1,726.28)**	**(1,726.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,726.28**	**0.00**	**(1,726.28)**	**(1,726.28)**

Grant 111A81 - Program Administration
Fund 111A87 - Program Workshops

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	142,000.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00
710000	In-State Travel	0.00	0.00	0.00	639.83	0.00	(639.83)	(639.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,093.98	0.00	(1,093.98)	(1,093.98)
710300	Conference Registration Fees	0.00	0.00	675.00	1,810.00	0.00	(1,810.00)	(1,810.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23,567.64	0.00	(23,567.64)	(23,567.64)
Subtotal: Travel		**142,000.00**	**142,000.00**	**675.00**	**27,111.45**	**0.00**	**114,888.55**	**114,888.55**
7112	Research Supplies	45,550.00	45,550.00	0.00	0.00	0.00	45,550.00	45,550.00
711200	Research Supplies	0.00	0.00	0.00	18,244.25	0.00	(18,244.25)	(18,244.25)
713000	Printing & Copying-General	0.00	0.00	0.00	108.22	0.00	(108.22)	(108.22)
714030	Postage-Express Mail	0.00	0.00	0.00	1,199.60	0.00	(1,199.60)	(1,199.60)
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,579.26	0.00	(9,579.26)	(9,579.26)
Subtotal: Non-Travel Support		**45,550.00**	**45,550.00**	**0.00**	**39,131.33**	**0.00**	**6,418.67**	**6,418.67**
***Total: 71 - Support (Travel & Non-Travel)**		**187,550.00**	**187,550.00**	**675.00**	**66,242.78**	**0.00**	**121,307.22**	**121,307.22**
****Total Direct Cost Expenditures**		**187,550.00**	**187,550.00**	**675.00**	**66,242.78**	**0.00**	**121,307.22**	**121,307.22**
760300	F&A Expenditures	64,142.00	64,142.00	230.85	22,654.97	0.00	41,487.03	41,487.03
***Total: 76 - F&A and Internal Allocations**		**64,142.00**	**64,142.00**	**230.85**	**22,654.97**	**0.00**	**41,487.03**	**41,487.03**
****Total Indirect Cost Expenditures**		**64,142.00**	**64,142.00**	**230.85**	**22,654.97**	**0.00**	**41,487.03**	**41,487.03**
*****Total Expenditures**		**251,692.00**	**251,692.00**	**905.85**	**88,897.75**	**0.00**	**162,794.25**	**162,794.25**
Revenue								
530000	Federal Programs	0.00	0.00	905.85	88,897.75	0.00	(88,897.75)	(88,897.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**905.85**	**88,897.75**	**0.00**	**(88,897.75)**	**(88,897.75)**
*****Total Revenue**		**0.00**	**0.00**	**905.85**	**88,897.75**	**0.00**	**(88,897.75)**	**(88,897.75)**

Grant 111A81 - Program Administration
Fund 111A88 - Enviro Tech Develop Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**(30,000.00)**	**(30,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**(30,000.00)**	**(30,000.00)**
7300	Subcontracts	0.00	156,885.00	0.00	0.00	0.00	0.00	156,885.00
730000	Subcontracts	0.00	221,493.00	0.00	0.00	0.00	0.00	221,493.00
730001	Subcontracts 01	7,621,988.00	8,038,038.00	0.00	0.00	0.00	7,621,988.00	8,038,038.00
730002	Subcontracts 02	0.00	0.00	0.00	182,292.04	134,307.96	(316,600.00)	(316,600.00)
730003	Subcontracts 03	0.00	0.00	1,711.61	255,821.05	50,526.56	(306,347.61)	(306,347.61)
730004	Subcontracts 04	0.00	0.00	0.00	187,481.62	0.00	(187,481.62)	(187,481.62)
730005	Subcontracts 05	0.00	0.00	20,196.87	166,000.45	45,382.55	(211,383.00)	(211,383.00)
730006	Subcontracts 06	0.00	0.00	0.00	270,274.00	0.00	(270,274.00)	(270,274.00)
730007	Subcontracts 07	0.00	0.00	1,294.90	168,100.35	46,361.55	(214,461.90)	(214,461.90)
730008	Subcontracts 08	0.00	0.00	0.00	216,201.17	3,507.83	(219,709.00)	(219,709.00)
730010	Subcontracts 10	0.00	0.00	0.00	156,448.00	0.00	(156,448.00)	(156,448.00)
730011	Subcontracts 11	0.00	0.00	18,825.78	131,599.95	84,924.05	(216,524.00)	(216,524.00)
730012	Subcontracts 12	0.00	0.00	5,794.14	184,601.77	65,198.23	(249,800.00)	(249,800.00)
730013	Subcontracts 13	0.00	0.00	0.00	120,260.23	60,783.77	(181,044.00)	(181,044.00)
730014	Subcontracts 14	0.00	0.00	3,783.22	73,446.80	86,184.20	(159,631.00)	(159,631.00)
730015	Subcontracts 15	0.00	0.00	73,791.12	291,928.46	105,128.54	(397,057.00)	(397,057.00)
730016	Subcontracts 16	0.00	0.00	42,055.79	116,488.52	159,398.48	(275,887.00)	(275,887.00)
730017	Subcontracts 17	0.00	0.00	17,289.27	172,835.40	32,375.60	(205,211.00)	(205,211.00)
730018	Subcontracts 18	0.00	0.00	7,505.76	121,789.99	39,291.01	(161,081.00)	(161,081.00)
730020	Subcontracts 20	0.00	0.00	11,232.37	131,739.46	136,758.54	(268,498.00)	(268,498.00)
730021	Subcontracts 21	0.00	0.00	0.00	156,611.00	286,176.00	(442,787.00)	(442,787.00)
730023	Subcontracts 23	0.00	0.00	6,111.88	81,217.66	118,109.34	(199,327.00)	(199,327.00)
730024	Subcontracts 24	0.00	0.00	4,901.59	258,708.88	63,672.12	(322,381.00)	(322,381.00)
730025	Subcontracts 25	0.00	0.00	39,449.65	298,494.05	21,005.95	(319,500.00)	(319,500.00)
730026	Subcontracts 26	0.00	0.00	0.00	100,456.36	0.00	(100,456.36)	(100,456.36)
730027	Subcontracts 27	0.00	0.00	17,888.36	107,946.29	45,193.71	(153,140.00)	(153,140.00)
730028	Subcontracts 28	0.00	0.00	3,078.79	164,700.10	78,286.90	(242,987.00)	(242,987.00)
730029	Subcontracts 29	0.00	0.00	3,038.89	135,587.36	102,787.53	(238,374.89)	(238,374.89)
730032	Subcontracts 32	0.00	0.00	11,602.02	157,512.44	24,954.58	(182,467.02)	(182,467.02)
730033	Subcontracts 33	0.00	0.00	2,280.00	12,176.69	185,873.31	(198,050.00)	(198,050.00)
730034	Subcontracts 34	0.00	0.00	14,482.62	98,194.58	200,743.42	(298,938.00)	(298,938.00)

Grant 111A81 - Program Administration
Fund 111A88 - Enviro Tech Develop Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730035	Subcontracts 35	0.00	0.00	6,877.90	65,425.40	436,452.50	(501,877.90)	(501,877.90)
730036	Subcontracts 36	0.00	0.00	7,501.22	13,884.06	530,095.16	(543,979.22)	(543,979.22)
***Total: 73 - Subcontracts**		**7,621,988.00**	**8,416,416.00**	**320,693.75**	**4,598,224.13**	**3,143,479.39**	**(119,715.52)**	**674,712.48**
****Total Direct Cost Expenditures**		**7,621,988.00**	**8,416,416.00**	**320,693.75**	**4,598,224.13**	**3,173,479.39**	**(149,715.52)**	**644,712.48**
760300	F&A Expenditures	156,000.00	214,500.00	2,543.12	188,775.81	0.00	(32,775.81)	25,724.19
***Total: 76 - F&A and Internal Allocations**		**156,000.00**	**214,500.00**	**2,543.12**	**188,775.81**	**0.00**	**(32,775.81)**	**25,724.19**
****Total Indirect Cost Expenditures**		**156,000.00**	**214,500.00**	**2,543.12**	**188,775.81**	**0.00**	**(32,775.81)**	**25,724.19**
*****Total Expenditures**		**7,777,988.00**	**8,630,916.00**	**323,236.87**	**4,786,999.94**	**3,173,479.39**	**(182,491.33)**	**670,436.67**
Revenue								
530000	Federal Programs	0.00	0.00	323,236.87	4,786,999.94	0.00	(4,786,999.94)	(4,786,999.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**323,236.87**	**4,786,999.94**	**0.00**	**(4,786,999.94)**	**(4,786,999.94)**
*****Total Revenue**		**0.00**	**0.00**	**323,236.87**	**4,786,999.94**	**0.00**	**(4,786,999.94)**	**(4,786,999.94)**

Grant 111A81 - Program Administration
Fund 111A89 - Enviro Tech Develop Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	347,087.00	258,273.00	0.00	0.00	0.00	347,087.00	258,273.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**347,087.00**	**258,273.00**	**0.00**	**0.00**	**0.00**	**347,087.00**	**258,273.00**
***Total: 71 - Support (Travel & Non-Travel)**		**347,087.00**	**258,273.00**	**0.00**	**0.00**	**0.00**	**347,087.00**	**258,273.00**
730001	Subcontracts 01	0.00	(111,791.00)	0.00	0.00	0.00	0.00	(111,791.00)
730019	Subcontracts 19	0.00	0.00	25,432.92	150,720.28	114,337.22	(265,057.50)	(265,057.50)
***Total: 73 - Subcontracts**		**0.00**	**(111,791.00)**	**25,432.92**	**150,720.28**	**114,337.22**	**(265,057.50)**	**(376,848.50)**
****Total Direct Cost Expenditures**		**347,087.00**	**146,482.00**	**25,432.92**	**150,720.28**	**114,337.22**	**82,029.50**	**(118,575.50)**
760300	F&A Expenditures	156,189.00	109,723.00	0.00	6,500.00	0.00	149,689.00	103,223.00
***Total: 76 - F&A and Internal Allocations**		**156,189.00**	**109,723.00**	**0.00**	**6,500.00**	**0.00**	**149,689.00**	**103,223.00**
****Total Indirect Cost Expenditures**		**156,189.00**	**109,723.00**	**0.00**	**6,500.00**	**0.00**	**149,689.00**	**103,223.00**
*****Total Expenditures**		**503,276.00**	**256,205.00**	**25,432.92**	**157,220.28**	**114,337.22**	**231,718.50**	**(15,352.50)**
Revenue								
530000	Federal Programs	0.00	0.00	25,432.92	157,220.28	0.00	(157,220.28)	(157,220.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,432.92**	**157,220.28**	**0.00**	**(157,220.28)**	**(157,220.28)**
*****Total Revenue**		**0.00**	**0.00**	**25,432.92**	**157,220.28**	**0.00**	**(157,220.28)**	**(157,220.28)**

Grant 111A81 - Program Administration
Fund 111A90 - Tech Utilization Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00
Subtotal: Non-Travel Support	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
****Total Direct Cost Expenditures**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
760300 F&A Expenditures	27,360.00	0.00	0.00	0.00	0.00	27,360.00	0.00
***Total: 76 - F&A and Internal Allocations**	**27,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,360.00**	**0.00**
****Total Indirect Cost Expenditures**	**27,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,360.00**	**0.00**
*****Total Expenditures**	**107,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,360.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A91 - Tech Utilization Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	631,000.00	561,522.00	0.00	0.00	0.00	631,000.00	561,522.00
730009	Subcontracts 09	0.00	0.00	4,910.11	224,679.07	0.00	(224,679.07)	(224,679.07)
730017	Subcontracts 17	0.00	0.00	0.00	37,325.38	53,674.62	(91,000.00)	(91,000.00)
730030	Subcontracts 30	0.00	0.00	0.00	175,326.00	67,193.00	(242,519.00)	(242,519.00)
***Total: 73 - Subcontracts**		**631,000.00**	**561,522.00**	**4,910.11**	**437,330.45**	**120,867.62**	**72,801.93**	**3,323.93**
****Total Direct Cost Expenditures**		**631,000.00**	**561,522.00**	**4,910.11**	**437,330.45**	**120,867.62**	**72,801.93**	**3,323.93**
760300	F&A Expenditures	45,000.00	19,500.00	0.00	13,000.00	0.00	32,000.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**45,000.00**	**19,500.00**	**0.00**	**13,000.00**	**0.00**	**32,000.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**45,000.00**	**19,500.00**	**0.00**	**13,000.00**	**0.00**	**32,000.00**	**6,500.00**
*****Total Expenditures**		**676,000.00**	**581,022.00**	**4,910.11**	**450,330.45**	**120,867.62**	**104,801.93**	**9,823.93**
Revenue								
530000	Federal Programs	0.00	0.00	4,910.11	450,330.45	0.00	(450,330.45)	(450,330.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,910.11**	**450,330.45**	**0.00**	**(450,330.45)**	**(450,330.45)**
*****Total Revenue**		**0.00**	**0.00**	**4,910.11**	**450,330.45**	**0.00**	**(450,330.45)**	**(450,330.45)**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCE00 - Civil Engineering Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	11/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,841.11	15,841.11	0.00	(15,841.11)	(15,841.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	119,727.05	0.00	(119,727.05)	(119,727.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,697.00	48,697.00	0.00	0.00	0.00	48,697.00	48,697.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,163.43	0.00	(53,163.43)	(53,163.43)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,716.66	3,578.54	0.00	(3,578.54)	(3,578.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	70,464.75	0.00	(70,464.75)	(70,464.75)
613NZ0	Grad Unallocated Budget (Bud Only)	129,299.00	129,299.00	0.00	0.00	0.00	129,299.00	129,299.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	26,132.11	0.00	(26,132.11)	(26,132.11)
615F10	PAT	0.00	0.00	4,414.32	104,443.74	0.00	(104,443.74)	(104,443.74)
615NZ0	PAT Unallocated Budget (Bud Only)	325,175.00	325,175.00	0.00	0.00	0.00	325,175.00	325,175.00
617F10	Operating Staff	0.00	0.00	0.00	18,544.05	0.00	(18,544.05)	(18,544.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,728.00	39,728.00	0.00	0.00	0.00	39,728.00	39,728.00
61CBHS	Part Time - Shift	0.00	0.00	0.60	0.60	0.00	(0.60)	(0.60)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	55,038.65	0.00	(55,038.65)	(55,038.65)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	371.63	10,685.13	0.00	(10,685.13)	(10,685.13)
61DTEX	Full Time Temp - Exempt	0.00	0.00	5,330.60	43,694.40	0.00	(43,694.40)	(43,694.40)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	412.38	0.00	(412.38)	(412.38)
61SNSH	Student Labor	0.00	0.00	2,276.26	92,135.39	0.00	(92,135.39)	(92,135.39)
61SNZ0	Student Labor Unallocated(Bud Only)	56,189.00	56,189.00	0.00	0.00	0.00	56,189.00	56,189.00
***Total: 61 - Salaries and Wages**		**599,088.00**	**599,088.00**	**29,951.18**	**614,124.83**	**0.00**	**(15,036.83)**	**(15,036.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,474.89	1,631.28	0.00	(1,631.28)	(1,631.28)
65YF10	Full Fringe Benefit Distr Expe	173,236.00	173,236.00	1,806.67	99,588.05	0.00	73,647.95	73,647.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.22	12,093.36	0.00	(12,093.36)	(12,093.36)
65YT10	FT Temp Benefit Distr	0.00	0.00	447.77	3,670.34	0.00	(3,670.34)	(3,670.34)
***Total: 65 - Fringe Benefits**		**173,236.00**	**173,236.00**	**3,760.55**	**116,983.03**	**0.00**	**56,252.97**	**56,252.97**
710	Travel	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
710000	In-State Travel	0.00	0.00	0.00	5,001.46	0.00	(5,001.46)	(5,001.46)
710100	Out-of-State Travel	0.00	0.00	1,399.81	47,451.34	0.00	(47,451.34)	(47,451.34)
710300	Conference Registration Fees	0.00	0.00	150.00	18,260.00	0.00	(18,260.00)	(18,260.00)
710400	Student or Non-Emp Travel	0.00	0.00	288.50	13,083.11	0.00	(13,083.11)	(13,083.11)
Subtotal: Travel		**42,000.00**	**42,000.00**	**1,838.31**	**83,795.91**	**0.00**	**(41,795.91)**	**(41,795.91)**
711100	Supplies-General	0.00	0.00	0.00	118.95	0.00	(118.95)	(118.95)

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
7112	Research Supplies	638,000.00	638,000.00	0.00	0.00	0.00	638,000.00	638,000.00
711200	Research Supplies	0.00	0.00	2,002.80	123,563.01	0.00	(123,563.01)	(123,563.01)
713000	Printing & Copying-General	0.00	0.00	192.44	11,349.31	0.00	(11,349.31)	(11,349.31)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	313.81	0.00	(313.81)	(313.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,011.91	0.00	(3,011.91)	(3,011.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	18,093.14	0.00	(18,093.14)	(18,093.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,723.41	0.00	(10,723.41)	(10,723.41)
717200	Other Professional Services-General	0.00	0.00	520.00	49,466.61	655.00	(50,121.61)	(50,121.61)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	5,505.00	214,482.00	79,783.00	(294,265.00)	(294,265.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,940.00	0.00	(2,940.00)	(2,940.00)
718000	Telecom-General	0.00	0.00	0.00	643.16	0.00	(643.16)	(643.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	189.98	4,277.39	0.00	(4,277.39)	(4,277.39)
718014	Telecom-Telephone Equipment	0.00	0.00	7.25	351.80	0.00	(351.80)	(351.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	34.97	859.58	0.00	(859.58)	(859.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	153.54	4,721.56	0.00	(4,721.56)	(4,721.56)
719100	Membership Dues & Fees	0.00	0.00	220.00	910.00	0.00	(910.00)	(910.00)
71C600	Insurance	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		**638,000.00**	**638,000.00**	**8,825.98**	**445,954.84**	**80,438.00**	**111,607.16**	**111,607.16**
***Total: 71 - Support (Travel & Non-Travel)**		**680,000.00**	**680,000.00**	**10,664.29**	**529,750.75**	**80,438.00**	**69,811.25**	**69,811.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721100	Assistantships	66,111.00	66,111.00	0.00	0.00	0.00	66,111.00	66,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	42,375.60	0.00	(42,375.60)	(42,375.60)
***Total: 72 - Student and/or Participant Support**		**66,111.00**	**66,111.00**	**0.00**	**45,990.60**	**0.00**	**20,120.40**	**20,120.40**
740000	Cap Equipment	60,000.00	60,000.00	0.00	7,390.31	0.00	52,609.69	52,609.69
***Total: 74 - Capitalizable Plant and Equipment**		**60,000.00**	**60,000.00**	**0.00**	**7,390.31**	**0.00**	**52,609.69**	**52,609.69**
****Total Direct Cost Expenditures**		**1,578,435.00**	**1,578,435.00**	**44,376.02**	**1,314,239.52**	**80,438.00**	**183,757.48**	**183,757.48**
760300	F&A Expenditures	496,693.00	496,693.00	15,176.59	431,213.54	0.00	65,479.46	65,479.46
***Total: 76 - F&A and Internal Allocations**		**496,693.00**	**496,693.00**	**15,176.59**	**431,213.54**	**0.00**	**65,479.46**	**65,479.46**
****Total Indirect Cost Expenditures**		**496,693.00**	**496,693.00**	**15,176.59**	**431,213.54**	**0.00**	**65,479.46**	**65,479.46**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	11/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**2,075,128.00**	**2,075,128.00**	**59,552.61**	**1,745,453.06**	**80,438.00**	**249,236.94**	**249,236.94**
Revenue							
530000 Federal Programs	0.00	0.00	59,552.61	1,745,453.06	0.00	(1,745,453.06)	(1,745,453.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**59,552.61**	**1,745,453.06**	**0.00**	**(1,745,453.06)**	**(1,745,453.06)**
*****Total Revenue**	**0.00**	**0.00**	**59,552.61**	**1,745,453.06**	**0.00**	**(1,745,453.06)**	**(1,745,453.06)**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A93 - Sediment Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,555.33	10,318.10	0.00	(10,318.10)	(10,318.10)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60	Faculty NTT Research	0.00	0.00	0.00	55,929.11	0.00	(55,929.11)	(55,929.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,971.00	130,971.00	0.00	0.00	0.00	130,971.00	130,971.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,723.81	0.00	(8,723.81)	(8,723.81)
611Q90	Post Doc	0.00	0.00	0.00	118.01	0.00	(118.01)	(118.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,512.90	2,402.84	0.00	(2,402.84)	(2,402.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,861.59	0.00	(12,861.59)	(12,861.59)
613NZ0	Grad Unallocated Budget (Bud Only)	98,960.00	98,960.00	0.00	0.00	0.00	98,960.00	98,960.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,686.88	0.00	(14,686.88)	(14,686.88)
615F10	PAT	0.00	0.00	4,452.25	94,154.63	0.00	(94,154.63)	(94,154.63)
615NZ0	PAT Unallocated Budget (Bud Only)	111,740.00	111,740.00	0.00	0.00	0.00	111,740.00	111,740.00
61CPEX	Part Time Salary	0.00	0.00	1,957.87	7,382.74	0.00	(7,382.74)	(7,382.74)
61SNSH	Student Labor	0.00	0.00	1,014.07	47,688.83	0.00	(47,688.83)	(47,688.83)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**350,671.00**	**350,671.00**	**12,492.42**	**254,266.53**	**0.00**	**96,404.47**	**96,404.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	425.72	1,068.54	0.00	(1,068.54)	(1,068.54)
65YF10	Full Fringe Benefit Distr Expe	79,231.00	79,231.00	1,822.18	61,418.24	0.00	17,812.76	17,812.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.45	2,563.58	0.00	(2,563.58)	(2,563.58)
***Total: 65 - Fringe Benefits**		**79,231.00**	**79,231.00**	**2,412.35**	**65,050.36**	**0.00**	**14,180.64**	**14,180.64**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	126.84	128.84	0.00	(128.84)	(128.84)
710100	Out-of-State Travel	0.00	0.00	0.00	1,278.84	0.00	(1,278.84)	(1,278.84)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	686.02	0.00	(686.02)	(686.02)
Subtotal: Travel		**5,000.00**	**5,000.00**	**126.84**	**2,223.70**	**0.00**	**2,776.30**	**2,776.30**
7112	Research Supplies	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
711200	Research Supplies	0.00	0.00	1,609.10	27,916.89	0.00	(27,916.89)	(27,916.89)
713000	Printing & Copying-General	0.00	0.00	0.00	319.88	0.00	(319.88)	(319.88)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	138.61	1,321.01	0.00	(1,321.01)	(1,321.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,838.68	0.00	(6,838.68)	(6,838.68)
716100	Rentals & Leases-General	0.00	0.00	519.50	599.75	0.00	(599.75)	(599.75)

Grant 111A81 - Program Administration
Fund 111A93 - Sediment Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,928.00	0.00	(19,928.00)	(19,928.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	54.25	0.00	(54.25)	(54.25)
71C600	Insurance	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
Subtotal: Non-Travel Support		**80,000.00**	**80,000.00**	**2,267.21**	**58,272.46**	**0.00**	**21,727.54**	**21,727.54**
***Total: 71 - Support (Travel & Non-Travel)**		**85,000.00**	**85,000.00**	**2,394.05**	**60,496.16**	**0.00**	**24,503.84**	**24,503.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	50,471.00	50,471.00	0.00	0.00	0.00	50,471.00	50,471.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,522.50	0.00	(7,522.50)	(7,522.50)
***Total: 72 - Student and/or Participant Support**		**50,471.00**	**50,471.00**	**0.00**	**8,267.50**	**0.00**	**42,203.50**	**42,203.50**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,375.39	0.00	(375.39)	(375.39)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**20,375.39**	**0.00**	**(375.39)**	**(375.39)**
****Total Direct Cost Expenditures**		**610,373.00**	**610,373.00**	**17,298.82**	**408,455.94**	**0.00**	**201,917.06**	**201,917.06**
760300	F&A Expenditures	184,646.00	184,646.00	5,916.15	129,896.08	0.00	54,749.92	54,749.92
***Total: 76 - F&A and Internal Allocations**		**184,646.00**	**184,646.00**	**5,916.15**	**129,896.08**	**0.00**	**54,749.92**	**54,749.92**
****Total Indirect Cost Expenditures**		**184,646.00**	**184,646.00**	**5,916.15**	**129,896.08**	**0.00**	**54,749.92**	**54,749.92**
*****Total Expenditures**		**795,019.00**	**795,019.00**	**23,214.97**	**538,352.02**	**0.00**	**256,666.98**	**256,666.98**
Revenue								
530000	Federal Programs	0.00	0.00	23,214.97	538,352.02	0.00	(538,352.02)	(538,352.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,214.97**	**538,352.02**	**0.00**	**(538,352.02)**	**(538,352.02)**
*****Total Revenue**		**0.00**	**0.00**	**23,214.97**	**538,352.02**	**0.00**	**(538,352.02)**	**(538,352.02)**

Grant 111A81 - Program Administration
Fund 111B39 - Web Based Technologies

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,278.83	0.00	(7,278.83)	(7,278.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	72,617.00	0.00	0.00	0.00	0.00	72,617.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,395.46	0.00	(8,395.46)	(8,395.46)
615F10	PAT	0.00	0.00	0.00	35,640.57	0.00	(35,640.57)	(35,640.57)
616F10	Extension Educator	0.00	0.00	7,377.64	17,612.10	0.00	(17,612.10)	(17,612.10)
***Total: 61 - Salaries and Wages**		**0.00**	**72,617.00**	**7,377.64**	**68,926.96**	**0.00**	**(68,926.96)**	**3,690.04**
65YF10	Full Fringe Benefit Distr Expe	0.00	29,773.00	3,011.80	24,742.34	0.00	(24,742.34)	5,030.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	702.49	0.00	(702.49)	(702.49)
***Total: 65 - Fringe Benefits**		**0.00**	**29,773.00**	**3,011.80**	**25,444.83**	**0.00**	**(25,444.83)**	**4,328.17**
710	Travel	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	316.78	0.00	(316.78)	(316.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,646.64	0.00	(1,646.64)	(1,646.64)
710300	Conference Registration Fees	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Travel		**0.00**	**5,500.00**	**0.00**	**5,163.42**	**0.00**	**(5,163.42)**	**336.58**
7112	Research Supplies	0.00	11,380.00	0.00	0.00	0.00	0.00	11,380.00
711200	Research Supplies	0.00	0.00	0.00	4,698.00	0.00	(4,698.00)	(4,698.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,563.50	0.00	(1,563.50)	(1,563.50)
Subtotal: Non-Travel Support		**0.00**	**11,380.00**	**0.00**	**6,261.50**	**0.00**	**(6,261.50)**	**5,118.50**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,880.00**	**0.00**	**11,424.92**	**0.00**	**(11,424.92)**	**5,455.08**
730001	Subcontracts 01	0.00	67,531.00	0.00	0.00	0.00	0.00	67,531.00
730022	Subcontracts 22	0.00	0.00	0.00	67,411.35	119.65	(67,531.00)	(67,531.00)
***Total: 73 - Subcontracts**		**0.00**	**67,531.00**	**0.00**	**67,411.35**	**119.65**	**(67,531.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**186,801.00**	**10,389.44**	**173,208.06**	**119.65**	**(173,327.71)**	**13,473.29**
760300	F&A Expenditures	0.00	49,339.00	3,553.13	44,732.56	0.00	(44,732.56)	4,606.44
***Total: 76 - F&A and Internal Allocations**		**0.00**	**49,339.00**	**3,553.13**	**44,732.56**	**0.00**	**(44,732.56)**	**4,606.44**
****Total Indirect Cost Expenditures**		**0.00**	**49,339.00**	**3,553.13**	**44,732.56**	**0.00**	**(44,732.56)**	**4,606.44**
*****Total Expenditures**		**0.00**	**236,140.00**	**13,942.57**	**217,940.62**	**119.65**	**(218,060.27)**	**18,079.73**
Revenue								
530000	Federal Programs	0.00	0.00	13,942.57	217,940.62	0.00	(217,940.62)	(217,940.62)

Grant 111A81 - Program Administration
Fund 111B39 - Web Based Technologies

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,942.57**	**217,940.62**	**0.00**	**(217,940.62)**	**(217,940.62)**
****Total Revenue**	**0.00**	**0.00**	**13,942.57**	**217,940.62**	**0.00**	**(217,940.62)**	**(217,940.62)**

Grant 111A81 - Program Administration
Fund 111B72 - Tech Dev and Demo on Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	376,287.00	376,287.00	0.00	0.00	0.00	376,287.00	376,287.00
***Total: 73 - Subcontracts**	**376,287.00**	**376,287.00**	**0.00**	**0.00**	**0.00**	**376,287.00**	**376,287.00**
****Total Direct Cost Expenditures**	**376,287.00**	**376,287.00**	**0.00**	**0.00**	**0.00**	**376,287.00**	**376,287.00**
760300 F&A Expenditures	190,931.00	190,931.00	0.00	0.00	0.00	190,931.00	190,931.00
***Total: 76 - F&A and Internal Allocations**	**190,931.00**	**190,931.00**	**0.00**	**0.00**	**0.00**	**190,931.00**	**190,931.00**
****Total Indirect Cost Expenditures**	**190,931.00**	**190,931.00**	**0.00**	**0.00**	**0.00**	**190,931.00**	**190,931.00**
*****Total Expenditures**	**567,218.00**	**567,218.00**	**0.00**	**0.00**	**0.00**	**567,218.00**	**567,218.00**

Grant 111A81 - Program Administration
Fund 111B73 - NEERS Tech Support Off Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
***Total: 73 - Subcontracts**	**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**400,000.00**
****Total Direct Cost Expenditures**	**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**400,000.00**
760300 F&A Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total: 76 - F&A and Internal Allocations**	**39,000.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**39,000.00**
****Total Indirect Cost Expenditures**	**39,000.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**39,000.00**
*****Total Expenditures**	**439,000.00**	**439,000.00**	**0.00**	**0.00**	**0.00**	**439,000.00**	**439,000.00**

Grant 111A81 - Program Administration
Fund 111B83 - Forging the Link

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	81,600.00	69,100.00	0.00	0.00	0.00	81,600.00	69,100.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,100.39	22,340.33	0.00	(22,340.33)	(22,340.33)
***Total: 61 - Salaries and Wages**		**102,000.00**	**89,500.00**	**3,100.39**	**22,340.33**	**0.00**	**79,659.67**	**67,159.67**
65YF10	Full Fringe Benefit Distr Expe	41,820.00	36,720.00	0.00	0.00	0.00	41,820.00	36,720.00
65YT10	FT Temp Benefit Distr	0.00	0.00	260.44	1,876.64	0.00	(1,876.64)	(1,876.64)
***Total: 65 - Fringe Benefits**		**41,820.00**	**36,720.00**	**260.44**	**1,876.64**	**0.00**	**39,943.36**	**34,843.36**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	1,923.60	0.00	(1,923.60)	(1,923.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	126.44	0.00	(126.44)	(126.44)
717000	Consulting-General	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.96	50.96	0.00	(50.96)	(50.96)
719100	Membership Dues & Fees	0.00	0.00	39.00	332.85	0.00	(332.85)	(332.85)
Subtotal: Non-Travel Support		**14,000.00**	**31,600.00**	**89.96**	**2,433.85**	**0.00**	**11,566.15**	**29,166.15**
***Total: 71 - Support (Travel & Non-Travel)**		**24,000.00**	**41,600.00**	**89.96**	**2,433.85**	**0.00**	**21,566.15**	**39,166.15**
730001	Subcontracts 01	32,200.00	32,200.00	0.00	0.00	0.00	32,200.00	32,200.00
730037	Subcontracts 37	0.00	0.00	0.00	0.00	16,100.00	(16,100.00)	(16,100.00)
***Total: 73 - Subcontracts**		**32,200.00**	**32,200.00**	**0.00**	**0.00**	**16,100.00**	**16,100.00**	**16,100.00**
****Total Direct Cost Expenditures**		**200,020.00**	**200,020.00**	**3,450.79**	**26,650.82**	**16,100.00**	**157,269.18**	**157,269.18**
760300	F&A Expenditures	68,407.00	68,407.00	1,180.18	9,114.64	0.00	59,292.36	59,292.36
***Total: 76 - F&A and Internal Allocations**		**68,407.00**	**68,407.00**	**1,180.18**	**9,114.64**	**0.00**	**59,292.36**	**59,292.36**
****Total Indirect Cost Expenditures**		**68,407.00**	**68,407.00**	**1,180.18**	**9,114.64**	**0.00**	**59,292.36**	**59,292.36**
*****Total Expenditures**		**268,427.00**	**268,427.00**	**4,630.97**	**35,765.46**	**16,100.00**	**216,561.54**	**216,561.54**
Revenue								
530000	Federal Programs	0.00	0.00	4,630.97	35,765.46	0.00	(35,765.46)	(35,765.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,630.97**	**35,765.46**	**0.00**	**(35,765.46)**	**(35,765.46)**

Grant 111A81 - Program Administration
Fund 111B83 - Forging the Link

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,630.97**	**35,765.46**	**0.00**	**(35,765.46)**	**(35,765.46)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A95 - 2006 Northeast Consortium

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,847.18	18,221.54	0.00	(18,221.54)	(18,221.54)
611F60	Faculty NTT Research	0.00	0.00	10,123.08	151,353.19	0.00	(151,353.19)	(151,353.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,427.00	80,427.00	0.00	0.00	0.00	80,427.00	80,427.00
615F10	PAT	0.00	0.00	0.00	27,536.22	0.00	(27,536.22)	(27,536.22)
615NZ0	PAT Unallocated Budget (Bud Only)	115,372.00	115,372.00	0.00	0.00	0.00	115,372.00	115,372.00
***Total: 61 - Salaries and Wages**		**195,799.00**	**195,799.00**	**24,970.26**	**197,110.95**	**0.00**	**(1,311.95)**	**(1,311.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,247.16	1,530.61	0.00	(1,530.61)	(1,530.61)
65YF10	Full Fringe Benefit Distr Expe	79,054.00	79,054.00	4,130.22	73,147.87	0.00	5,906.13	5,906.13
***Total: 65 - Fringe Benefits**		**79,054.00**	**79,054.00**	**5,377.38**	**74,678.48**	**0.00**	**4,375.52**	**4,375.52**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	419.61	0.00	(419.61)	(419.61)
710100	Out-of-State Travel	0.00	0.00	0.00	10,116.10	0.00	(10,116.10)	(10,116.10)
710200	Foreign Travel	8,500.00	8,500.00	0.00	7,804.09	0.00	695.91	695.91
710300	Conference Registration Fees	0.00	0.00	0.00	753.51	0.00	(753.51)	(753.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,085.59	0.00	(2,085.59)	(2,085.59)
Subtotal: Travel		**18,500.00**	**18,500.00**	**0.00**	**21,178.90**	**0.00**	**(2,678.90)**	**(2,678.90)**
711100	Supplies-General	0.00	0.00	0.00	104.02	0.00	(104.02)	(104.02)
7112	Research Supplies	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
711200	Research Supplies	0.00	0.00	0.00	5,194.23	0.00	(5,194.23)	(5,194.23)
713000	Printing & Copying-General	0.00	0.00	0.00	11,990.48	0.00	(11,990.48)	(11,990.48)
714000	Postage-General	0.00	0.00	2.68	1,550.01	0.00	(1,550.01)	(1,550.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	468.67	0.00	(468.67)	(468.67)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.41	0.00	(1,334.41)	(1,334.41)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,150.00	0.00	(4,150.00)	(4,150.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	138.11	2,709.72	0.00	(2,709.72)	(2,709.72)
718014	Telecom-Telephone Equipment	0.00	0.00	5.00	255.95	0.00	(255.95)	(255.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.25	825.62	0.00	(825.62)	(825.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,618.03	0.00	(14,618.03)	(14,618.03)
Subtotal: Non-Travel Support		**46,500.00**	**46,500.00**	**149.04**	**43,201.14**	**0.00**	**3,298.86**	**3,298.86**
***Total: 71 - Support (Travel & Non-Travel)**		**65,000.00**	**65,000.00**	**149.04**	**64,380.04**	**0.00**	**619.96**	**619.96**
****Total Direct Cost Expenditures**		**339,853.00**	**339,853.00**	**30,496.68**	**336,169.47**	**0.00**	**3,683.53**	**3,683.53**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A95 - 2006 Northeast Consortium
Status: Active
FMGR: Glass, Christopher
Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	116,230.00	116,230.00	10,429.88	114,970.15	0.00	1,259.85	1,259.85
***Total: 76 - F&A and Internal Allocations**		**116,230.00**	**116,230.00**	**10,429.88**	**114,970.15**	**0.00**	**1,259.85**	**1,259.85**
****Total Indirect Cost Expenditures**		**116,230.00**	**116,230.00**	**10,429.88**	**114,970.15**	**0.00**	**1,259.85**	**1,259.85**
*****Total Expenditures**		**456,083.00**	**456,083.00**	**40,926.56**	**451,139.62**	**0.00**	**4,943.38**	**4,943.38**
Revenue								
530000	Federal Programs	0.00	0.00	40,926.56	451,139.62	0.00	(451,139.62)	(451,139.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,926.56**	**451,139.62**	**0.00**	**(451,139.62)**	**(451,139.62)**
*****Total Revenue**		**0.00**	**0.00**	**40,926.56**	**451,139.62**	**0.00**	**(451,139.62)**	**(451,139.62)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A96 - 2006 Nrthest Cnsrtm Coop Rsrch

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	161,349.00	161,349.00	0.00	0.00	0.00	161,349.00	161,349.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,140.00	73,140.00	0.00	0.00	0.00	73,140.00	73,140.00
***Total: 61 - Salaries and Wages**		**234,489.00**	**234,489.00**	**0.00**	**0.00**	**0.00**	**234,489.00**	**234,489.00**
65YF10	Full Fringe Benefit Distr Expe	66,441.00	66,441.00	0.00	0.00	0.00	66,441.00	66,441.00
***Total: 65 - Fringe Benefits**		**66,441.00**	**66,441.00**	**0.00**	**0.00**	**0.00**	**66,441.00**	**66,441.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	722,602.00	722,602.00	0.00	0.00	0.00	722,602.00	722,602.00
713000	Printing & Copying-General	0.00	0.00	2,233.65	2,233.65	0.00	(2,233.65)	(2,233.65)
Subtotal: Non-Travel Support		**722,602.00**	**722,602.00**	**2,233.65**	**2,233.65**	**0.00**	**720,368.35**	**720,368.35**
***Total: 71 - Support (Travel & Non-Travel)**		**727,602.00**	**727,602.00**	**2,233.65**	**2,233.65**	**0.00**	**725,368.35**	**725,368.35**
721100	Assistantships	43,395.00	43,395.00	0.00	0.00	0.00	43,395.00	43,395.00
***Total: 72 - Student and/or Participant Support**		**43,395.00**	**43,395.00**	**0.00**	**0.00**	**0.00**	**43,395.00**	**43,395.00**
730001	Subcontracts 01	1,861,316.00	1,504,979.00	0.00	183,855.52	14,324.48	1,663,136.00	1,306,799.00
730002	Subcontracts 02	0.00	0.00	11,561.00	220,693.72	30,575.28	(251,269.00)	(251,269.00)
730003	Subcontracts 03	0.00	0.00	3,371.65	37,337.87	29,533.78	(66,871.65)	(66,871.65)
730006	Subcontracts 06	0.00	0.00	461.40	94,571.30	4,614.70	(99,186.00)	(99,186.00)
730007	Subcontracts 07	0.00	0.00	0.00	99,975.95	0.00	(99,975.95)	(99,975.95)
730008	Subcontracts 08	0.00	0.00	4,000.00	138,124.00	5,501.00	(143,625.00)	(143,625.00)
730009	Subcontracts 09	0.00	0.00	1,223.80	240,182.63	24,552.37	(264,735.00)	(264,735.00)
730011	Subcontracts 11	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730012	Subcontracts 12	0.00	0.00	0.00	24,355.36	0.00	(24,355.36)	(24,355.36)
730013	Subcontracts 13	0.00	0.00	0.00	21,727.14	3,272.86	(25,000.00)	(25,000.00)
730014	Subcontracts 14	0.00	0.00	0.00	20,447.43	4,552.57	(25,000.00)	(25,000.00)
730017	Subcontracts 17	0.00	0.00	0.00	65,317.12	14,451.88	(79,769.00)	(79,769.00)
730018	Subcontracts 18	0.00	0.00	6,439.96	236,799.80	37,005.20	(273,805.00)	(273,805.00)
730019	Subcontracts 19	0.00	0.00	7,060.60	47,862.74	82,882.26	(130,745.00)	(130,745.00)
***Total: 73 - Subcontracts**		**1,861,316.00**	**1,504,979.00**	**34,118.41**	**1,431,250.58**	**276,266.38**	**153,799.04**	**(202,537.96)**
****Total Direct Cost Expenditures**		**2,933,243.00**	**2,576,906.00**	**36,352.06**	**1,433,484.23**	**276,266.38**	**1,223,492.39**	**867,155.39**
760300	F&A Expenditures	283,197.00	275,442.00	580.75	82,878.54	0.00	200,318.46	192,563.46

Grant 111A95 - 2006 Northeast Consortium
Fund 111A96 - 2006 Nrthest Cnsrtm Coop Rsrch

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**283,197.00**	**275,442.00**	**580.75**	**82,878.54**	**0.00**	**200,318.46**	**192,563.46**
****Total Indirect Cost Expenditures**	**283,197.00**	**275,442.00**	**580.75**	**82,878.54**	**0.00**	**200,318.46**	**192,563.46**
*****Total Expenditures**	**3,216,440.00**	**2,852,348.00**	**36,932.81**	**1,516,362.77**	**276,266.38**	**1,423,810.85**	**1,059,718.85**
Revenue							
530000 Federal Programs	0.00	0.00	36,932.81	1,516,362.77	0.00	(1,516,362.77)	(1,516,362.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**36,932.81**	**1,516,362.77**	**0.00**	**(1,516,362.77)**	**(1,516,362.77)**
*****Total Revenue**	**0.00**	**0.00**	**36,932.81**	**1,516,362.77**	**0.00**	**(1,516,362.77)**	**(1,516,362.77)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A97 - 2006 Nrthst Cnsrtm UNH Rsrch

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	182,398.00	27,317.00	0.00	0.00	0.00	182,398.00	27,317.00
Subtotal: Non-Travel Support		**182,398.00**	**27,317.00**	**0.00**	**0.00**	**0.00**	**182,398.00**	**27,317.00**
***Total: 71 - Support (Travel & Non-Travel)**		**182,398.00**	**27,317.00**	**0.00**	**0.00**	**0.00**	**182,398.00**	**27,317.00**
****Total Direct Cost Expenditures**		**182,398.00**	**27,317.00**	**0.00**	**0.00**	**0.00**	**182,398.00**	**27,317.00**
760300	F&A Expenditures	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**
*****Total Expenditures**		**195,398.00**	**27,317.00**	**0.00**	**0.00**	**0.00**	**195,398.00**	**27,317.00**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A98 - Nrthst Cnsrtm Program

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	52.61	0.00	(52.61)	(52.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**52.61**	**0.00**	**(52.61)**	**(52.61)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4.37**	**0.00**	**(4.37)**	**(4.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**56.98**	**0.00**	**(56.98)**	**(56.98)**
760300	F&A Expenditures	0.00	0.00	0.00	14.82	0.00	(14.82)	(14.82)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**14.82**	**0.00**	**(14.82)**	**(14.82)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14.82**	**0.00**	**(14.82)**	**(14.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**71.80**	**0.00**	**(71.80)**	**(71.80)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71.80	0.00	(71.80)	(71.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71.80**	**0.00**	**(71.80)**	**(71.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71.80**	**0.00**	**(71.80)**	**(71.80)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A98 - Nrthst Cnsrtm Program

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	50,000.00	0.00	0.00	0.00	100,000.00	50,000.00
730022	Subcontracts 22	0.00	0.00	14,801.49	47,878.83	2,121.17	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**100,000.00**	**50,000.00**	**14,801.49**	**47,878.83**	**2,121.17**	**50,000.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**50,000.00**	**14,801.49**	**47,878.83**	**2,121.17**	**50,000.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**56,500.00**	**14,801.49**	**54,378.83**	**2,121.17**	**50,000.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	14,801.49	54,378.83	0.00	(54,378.83)	(54,378.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,801.49**	**54,378.83**	**0.00**	**(54,378.83)**	**(54,378.83)**
*****Total Revenue**		**0.00**	**0.00**	**14,801.49**	**54,378.83**	**0.00**	**(54,378.83)**	**(54,378.83)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A99 - 2006 Nrthst Cnsrtm Outreach 1

Status: Active
FMGR: Hartley, Troy W

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,461.00	0.00	0.00	0.00	0.00	60,461.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
***Total: 61 - Salaries and Wages**		**62,961.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,961.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	26,820.00	0.00	0.00	0.00	0.00	26,820.00	0.00
***Total: 65 - Fringe Benefits**		**26,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,820.00**	**0.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	483.45	0.00	(483.45)	(483.45)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,050.45**	**0.00**	**3,949.55**	**3,949.55**
711100	Supplies-General	0.00	0.00	0.00	2,932.65	0.00	(2,932.65)	(2,932.65)
7112	Research Supplies	18,750.00	(779.95)	0.00	0.00	0.00	18,750.00	(779.95)
711200	Research Supplies	0.00	0.00	0.00	236.95	0.00	(236.95)	(236.95)
Subtotal: Non-Travel Support		**18,750.00**	**(779.95)**	**0.00**	**3,169.60**	**0.00**	**15,580.40**	**(3,949.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,750.00**	**4,220.05**	**0.00**	**4,220.05**	**0.00**	**19,529.95**	**0.00**
****Total Direct Cost Expenditures**		**113,531.00**	**4,220.05**	**0.00**	**4,220.05**	**0.00**	**109,310.95**	**0.00**
760300	F&A Expenditures	29,518.00	1,097.22	0.00	1,097.22	0.00	28,420.78	0.00
***Total: 76 - F&A and Internal Allocations**		**29,518.00**	**1,097.22**	**0.00**	**1,097.22**	**0.00**	**28,420.78**	**0.00**
****Total Indirect Cost Expenditures**		**29,518.00**	**1,097.22**	**0.00**	**1,097.22**	**0.00**	**28,420.78**	**0.00**
*****Total Expenditures**		**143,049.00**	**5,317.27**	**0.00**	**5,317.27**	**0.00**	**137,731.73**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,317.27	0.00	(5,317.27)	(5,317.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,317.27**	**0.00**	**(5,317.27)**	**(5,317.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,317.27**	**0.00**	**(5,317.27)**	**(5,317.27)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B01 - 2006 Nrthst Cnsrtm Outreach 2

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information

Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,597.00	11,697.00	0.00	0.00	0.00	17,597.00	11,697.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**33,597.00**	**27,697.00**	**0.00**	**0.00**	**0.00**	**33,597.00**	**27,697.00**
65YF10	Full Fringe Benefit Distr Expe	14,782.00	12,186.00	0.00	0.00	0.00	14,782.00	12,186.00
***Total: 65 - Fringe Benefits**		**14,782.00**	**12,186.00**	**0.00**	**0.00**	**0.00**	**14,782.00**	**12,186.00**
710	Travel	6,000.00	2,496.00	0.00	0.00	0.00	6,000.00	2,496.00
710100	Out-of-State Travel	0.00	0.00	0.00	745.26	0.00	(745.26)	(745.26)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**8,000.00**	**4,496.00**	**0.00**	**745.26**	**0.00**	**7,254.74**	**3,750.74**
7112	Research Supplies	12,750.00	4,750.00	0.00	0.00	0.00	12,750.00	4,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**12,750.00**	**4,750.00**	**0.00**	**36.00**	**0.00**	**12,714.00**	**4,714.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,750.00**	**9,246.00**	**0.00**	**781.26**	**0.00**	**19,968.74**	**8,464.74**
730001	Subcontracts 01	200,000.00	249,994.73	0.00	0.00	0.00	200,000.00	249,994.73
730004	Subcontracts 04	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	51,656.00	0.00	(51,656.00)	(51,656.00)
730021	Subcontracts 21	0.00	0.00	6,200.76	82,220.12	34,262.88	(116,483.00)	(116,483.00)
***Total: 73 - Subcontracts**		**200,000.00**	**249,994.73**	**6,200.76**	**178,876.12**	**34,262.88**	**(13,139.00)**	**36,855.73**
****Total Direct Cost Expenditures**		**269,129.00**	**299,123.73**	**6,200.76**	**179,657.38**	**34,262.88**	**55,208.74**	**85,203.47**
760300	F&A Expenditures	69,974.00	51,774.00	0.00	19,703.11	0.00	50,270.89	32,070.89
***Total: 76 - F&A and Internal Allocations**		**69,974.00**	**51,774.00**	**0.00**	**19,703.11**	**0.00**	**50,270.89**	**32,070.89**
****Total Indirect Cost Expenditures**		**69,974.00**	**51,774.00**	**0.00**	**19,703.11**	**0.00**	**50,270.89**	**32,070.89**
*****Total Expenditures**		**339,103.00**	**350,897.73**	**6,200.76**	**199,360.49**	**34,262.88**	**105,479.63**	**117,274.36**
Revenue								
530000	Federal Programs	0.00	0.00	6,200.76	199,360.49	0.00	(199,360.49)	(199,360.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,200.76**	**199,360.49**	**0.00**	**(199,360.49)**	**(199,360.49)**
*****Total Revenue**		**0.00**	**0.00**	**6,200.76**	**199,360.49**	**0.00**	**(199,360.49)**	**(199,360.49)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B03 - Nest Cnsrt ID of Cod Spawning

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
65YF10	Full Fringe Benefit Distr Expe	1,056.00	1,056.00	0.00	0.00	0.00	1,056.00	1,056.00
***Total: 65 - Fringe Benefits**		**1,056.00**	**1,056.00**	**0.00**	**0.00**	**0.00**	**1,056.00**	**1,056.00**
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
710100	Out-of-State Travel	0.00	0.00	131.48	131.48	0.00	(131.48)	(131.48)
Subtotal: Travel		**1,890.00**	**1,890.00**	**131.48**	**131.48**	**0.00**	**1,758.52**	**1,758.52**
7112	Research Supplies	12,794.00	12,794.00	0.00	0.00	0.00	12,794.00	12,794.00
711200	Research Supplies	0.00	0.00	170.78	5,285.06	0.00	(5,285.06)	(5,285.06)
714030	Postage-Express Mail	0.00	0.00	70.61	70.61	0.00	(70.61)	(70.61)
716125	Rentals-Vehicles incl Marine	0.00	0.00	46.00	46.00	0.00	(46.00)	(46.00)
717200	Other Professional Services-General	0.00	0.00	0.00	25,000.00	4,000.00	(29,000.00)	(29,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	126,580.00	126,580.00	0.00	0.00	0.00	126,580.00	126,580.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	274.07	274.07	0.00	(274.07)	(274.07)
Subtotal: Non-Travel Support		**139,374.00**	**139,374.00**	**561.46**	**30,675.74**	**4,000.00**	**104,698.26**	**104,698.26**
***Total: 71 - Support (Travel & Non-Travel)**		**141,264.00**	**141,264.00**	**692.94**	**30,807.22**	**4,000.00**	**106,456.78**	**106,456.78**
730001	Subcontracts 01	33,139.00	33,139.00	0.00	0.00	0.00	33,139.00	33,139.00
730010	Subcontracts 10	0.00	0.00	0.00	33,139.00	0.00	(33,139.00)	(33,139.00)
***Total: 73 - Subcontracts**		**33,139.00**	**33,139.00**	**0.00**	**33,139.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**177,859.00**	**177,859.00**	**692.94**	**63,946.22**	**4,000.00**	**109,912.78**	**109,912.78**
760300	F&A Expenditures	39,743.00	39,743.00	180.17	14,509.89	0.00	25,233.11	25,233.11
***Total: 76 - F&A and Internal Allocations**		**39,743.00**	**39,743.00**	**180.17**	**14,509.89**	**0.00**	**25,233.11**	**25,233.11**
****Total Indirect Cost Expenditures**		**39,743.00**	**39,743.00**	**180.17**	**14,509.89**	**0.00**	**25,233.11**	**25,233.11**
*****Total Expenditures**		**217,602.00**	**217,602.00**	**873.11**	**78,456.11**	**4,000.00**	**135,145.89**	**135,145.89**
Revenue								
530000	Federal Programs	0.00	0.00	873.11	78,456.11	0.00	(78,456.11)	(78,456.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**873.11**	**78,456.11**	**0.00**	**(78,456.11)**	**(78,456.11)**
*****Total Revenue**		**0.00**	**0.00**	**873.11**	**78,456.11**	**0.00**	**(78,456.11)**	**(78,456.11)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B11 - NE Cnsrtm Juvenile Shrimp Trap

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NMF4720095 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B11 - NE Cnsrtm Juvenile Shrimp Trap

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NMF4720095 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,241.41	0.00	0.00	0.00	0.00	6,241.41
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,500.04	0.00	(5,500.04)	(5,500.04)
61CPHX	Part Time Hourly	0.00	0.00	4,582.63	9,218.63	0.00	(9,218.63)	(9,218.63)
***Total: 61 - Salaries and Wages**		**0.00**	**6,241.41**	**4,582.63**	**14,723.17**	**0.00**	**(14,723.17)**	**(8,481.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,251.44	0.00	0.00	0.00	0.00	2,251.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	384.94	1,234.50	0.00	(1,234.50)	(1,234.50)
***Total: 65 - Fringe Benefits**		**0.00**	**2,251.44**	**384.94**	**1,234.88**	**0.00**	**(1,234.88)**	**1,016.56**
710100	Out-of-State Travel	0.00	0.00	0.00	66.11	0.00	(66.11)	(66.11)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**66.11**	**0.00**	**(66.11)**	**(66.11)**
7112	Research Supplies	0.00	1,080.27	0.00	0.00	0.00	0.00	1,080.27
Subtotal: Non-Travel Support		**0.00**	**1,080.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,080.27**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,080.27**	**0.00**	**66.11**	**0.00**	**(66.11)**	**1,014.16**
730001	Subcontracts 01	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: 73 - Subcontracts**		**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
****Total Direct Cost Expenditures**		**0.00**	**15,073.12**	**4,967.57**	**16,024.16**	**0.00**	**(16,024.16)**	**(951.04)**
760300	F&A Expenditures	0.00	10,427.20	2,235.39	7,210.85	0.00	(7,210.85)	3,216.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,427.20**	**2,235.39**	**7,210.85**	**0.00**	**(7,210.85)**	**3,216.35**
****Total Indirect Cost Expenditures**		**0.00**	**10,427.20**	**2,235.39**	**7,210.85**	**0.00**	**(7,210.85)**	**3,216.35**
*****Total Expenditures**		**0.00**	**25,500.32**	**7,202.96**	**23,235.01**	**0.00**	**(23,235.01)**	**2,265.31**
Revenue								
530000	Federal Programs	0.00	0.00	7,202.96	23,235.01	0.00	(23,235.01)	(23,235.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,202.96**	**23,235.01**	**0.00**	**(23,235.01)**	**(23,235.01)**
*****Total Revenue**		**0.00**	**0.00**	**7,202.96**	**23,235.01**	**0.00**	**(23,235.01)**	**(23,235.01)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B11 - NE Cnsrtm Juvenile Shrimp Trap

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NMF4720095 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,114.59	0.00	(12,114.59)	(12,114.59)
615NZ0	PAT Unallocated Budget (Bud Only)	16,356.00	10,114.59	0.00	0.00	0.00	16,356.00	10,114.59
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**18,356.00**	**12,114.59**	**0.00**	**12,114.59**	**0.00**	**6,241.41**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,371.00	5,119.56	0.00	5,119.56	0.00	2,251.44	0.00
***Total: 65 - Fringe Benefits**		**7,371.00**	**5,119.56**	**0.00**	**5,119.56**	**0.00**	**2,251.44**	**0.00**
7112	Research Supplies	4,028.00	2,947.73	0.00	0.00	0.00	4,028.00	2,947.73
711200	Research Supplies	0.00	0.00	0.00	2,833.84	0.00	(2,833.84)	(2,833.84)
714000	Postage-General	0.00	0.00	0.00	13.89	0.00	(13.89)	(13.89)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**4,028.00**	**2,947.73**	**0.00**	**2,947.73**	**0.00**	**1,080.27**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,028.00**	**2,947.73**	**0.00**	**2,947.73**	**0.00**	**1,080.27**	**(0.00)**
730001	Subcontracts 01	71,500.00	66,000.00	0.00	0.00	0.00	71,500.00	66,000.00
730015	Subcontracts 15	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
730016	Subcontracts 16	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
***Total: 73 - Subcontracts**		**71,500.00**	**66,000.00**	**0.00**	**66,000.00**	**0.00**	**5,500.00**	**0.00**
****Total Direct Cost Expenditures**		**101,255.00**	**86,181.88**	**0.00**	**86,181.88**	**0.00**	**15,073.12**	**0.00**
760300	F&A Expenditures	42,009.00	31,581.80	0.00	31,581.80	0.00	10,427.20	0.00
***Total: 76 - F&A and Internal Allocations**		**42,009.00**	**31,581.80**	**0.00**	**31,581.80**	**0.00**	**10,427.20**	**0.00**
****Total Indirect Cost Expenditures**		**42,009.00**	**31,581.80**	**0.00**	**31,581.80**	**0.00**	**10,427.20**	**0.00**
*****Total Expenditures**		**143,264.00**	**117,763.68**	**0.00**	**117,763.68**	**0.00**	**25,500.32**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,763.68	0.00	(117,763.68)	(117,763.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,763.68**	**0.00**	**(117,763.68)**	**(117,763.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,763.68**	**0.00**	**(117,763.68)**	**(117,763.68)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B12 - W Gulf Maine Grndfish Pops

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NMF4720095 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	74,520.35	0.00	(74,520.35)	(74,520.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,365.00	31,365.00	0.00	0.00	0.00	31,365.00	31,365.00
615F10	PAT	0.00	0.00	0.00	9,545.39	0.00	(9,545.39)	(9,545.39)
615NZ0	PAT Unallocated Budget (Bud Only)	7,167.00	7,167.00	0.00	0.00	0.00	7,167.00	7,167.00
617F10	Operating Staff	0.00	0.00	0.00	5,574.75	0.00	(5,574.75)	(5,574.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**54,532.00**	**54,532.00**	**0.00**	**89,640.49**	**0.00**	**(35,108.49)**	**(35,108.49)**
65YF10	Full Fringe Benefit Distr Expe	17,332.00	17,332.00	0.00	37,011.50	0.00	(19,679.50)	(19,679.50)
***Total: 65 - Fringe Benefits**		**17,332.00**	**17,332.00**	**0.00**	**37,011.50**	**0.00**	**(19,679.50)**	**(19,679.50)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	859.34	0.00	(859.34)	(859.34)
710300	Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,719.34**	**0.00**	**2,280.66**	**2,280.66**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	6,637.87	0.00	(6,637.87)	(6,637.87)
714030	Postage-Express Mail	0.00	0.00	0.00	93.11	0.00	(93.11)	(93.11)
717200	Other Professional Services-General	0.00	0.00	0.00	98,764.60	0.00	(98,764.60)	(98,764.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**158,000.00**	**158,000.00**	**0.00**	**105,495.58**	**0.00**	**52,504.42**	**52,504.42**
***Total: 71 - Support (Travel & Non-Travel)**		**162,000.00**	**162,000.00**	**0.00**	**107,214.92**	**0.00**	**54,785.08**	**54,785.08**
****Total Direct Cost Expenditures**		**233,864.00**	**233,864.00**	**0.00**	**233,866.91**	**0.00**	**(2.91)**	**(2.91)**
760300	F&A Expenditures	105,239.00	105,239.00	0.00	105,240.15	0.00	(1.15)	(1.15)
***Total: 76 - F&A and Internal Allocations**		**105,239.00**	**105,239.00**	**0.00**	**105,240.15**	**0.00**	**(1.15)**	**(1.15)**
****Total Indirect Cost Expenditures**		**105,239.00**	**105,239.00**	**0.00**	**105,240.15**	**0.00**	**(1.15)**	**(1.15)**
*****Total Expenditures**		**339,103.00**	**339,103.00**	**0.00**	**339,107.06**	**0.00**	**(4.06)**	**(4.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	339,107.06	0.00	(339,107.06)	(339,107.06)

Grant 111A95 - 2006 Northeast Consortium
Fund 111B12 - W Gulf Maine Grndfish Pops

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**339,107.06**	**0.00**	**(339,107.06)**	**(339,107.06)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**339,107.06**	**0.00**	**(339,107.06)**	**(339,107.06)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B13 - Test of a Wheeled Groundgear

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,896.00	0.00	(2,896.00)	(2,896.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,896.00**	**0.00**	**2,896.00**	**0.00**	**(2,896.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,188.00	0.00	1,181.55	0.00	(1,181.55)	6.45
***Total: 65 - Fringe Benefits**		**0.00**	**1,188.00**	**0.00**	**1,181.55**	**0.00**	**(1,181.55)**	**6.45**
710	Travel	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	217.89	0.00	(217.89)	(217.89)
Subtotal: Travel		**0.00**	**2,300.00**	**0.00**	**217.89**	**0.00**	**(217.89)**	**2,082.11**
7112	Research Supplies	0.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00
711200	Research Supplies	0.00	0.00	0.00	211.81	0.00	(211.81)	(211.81)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,195.61	0.00	(9,195.61)	(9,195.61)
Subtotal: Non-Travel Support		**0.00**	**10,850.00**	**0.00**	**9,407.42**	**0.00**	**(9,407.42)**	**1,442.58**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,150.00**	**0.00**	**9,625.31**	**0.00**	**(9,625.31)**	**3,524.69**
****Total Direct Cost Expenditures**		**0.00**	**17,234.00**	**0.00**	**13,702.86**	**0.00**	**(13,702.86)**	**3,531.14**
760300	F&A Expenditures	0.00	7,755.00	0.00	6,166.28	0.00	(6,166.28)	1,588.72
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,755.00**	**0.00**	**6,166.28**	**0.00**	**(6,166.28)**	**1,588.72**
****Total Indirect Cost Expenditures**		**0.00**	**7,755.00**	**0.00**	**6,166.28**	**0.00**	**(6,166.28)**	**1,588.72**
*****Total Expenditures**		**0.00**	**24,989.00**	**0.00**	**19,869.14**	**0.00**	**(19,869.14)**	**5,119.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,869.14	0.00	(19,869.14)	(19,869.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,869.14**	**0.00**	**(19,869.14)**	**(19,869.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,869.14**	**0.00**	**(19,869.14)**	**(19,869.14)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B15 - Development of Multibeam Sonar

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**4.50**	**0.00**	**495.50**	**495.50**
7112	Research Supplies	4,615.00	4,615.00	0.00	0.00	0.00	4,615.00	4,615.00
711200	Research Supplies	0.00	0.00	0.00	3,295.66	0.00	(3,295.66)	(3,295.66)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,075.60	0.00	(3,075.60)	(3,075.60)
717200	Other Professional Services-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**4,615.00**	**16,615.00**	**0.00**	**16,146.26**	**0.00**	**(11,531.26)**	**468.74**
***Total: 71 - Support (Travel & Non-Travel)**		**5,115.00**	**17,115.00**	**0.00**	**16,150.76**	**0.00**	**(11,035.76)**	**964.24**
730001	Subcontracts 01	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total: 73 - Subcontracts**		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
****Total Direct Cost Expenditures**		**17,115.00**	**17,115.00**	**0.00**	**16,150.76**	**0.00**	**964.24**	**964.24**
760300	F&A Expenditures	7,702.00	7,702.00	0.00	7,267.84	0.00	434.16	434.16
***Total: 76 - F&A and Internal Allocations**		**7,702.00**	**7,702.00**	**0.00**	**7,267.84**	**0.00**	**434.16**	**434.16**
****Total Indirect Cost Expenditures**		**7,702.00**	**7,702.00**	**0.00**	**7,267.84**	**0.00**	**434.16**	**434.16**
*****Total Expenditures**		**24,817.00**	**24,817.00**	**0.00**	**23,418.60**	**0.00**	**1,398.40**	**1,398.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,418.60	0.00	(23,418.60)	(23,418.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,418.60**	**0.00**	**(23,418.60)**	**(23,418.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,418.60**	**0.00**	**(23,418.60)**	**(23,418.60)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B82 - Fisheries Ext & Outreach Prog

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
616F10	Extension Educator	0.00	0.00	1,063.66	5,899.50	0.00	(5,899.50)	(5,899.50)
61SNSH	Student Labor	0.00	0.00	360.00	360.00	0.00	(360.00)	(360.00)
***Total: 61 - Salaries and Wages**		**5,900.00**	**5,900.00**	**1,423.66**	**6,259.50**	**0.00**	**(359.50)**	**(359.50)**
65YF10	Full Fringe Benefit Distr Expe	2,596.00	2,596.00	435.33	2,408.38	0.00	187.62	187.62
***Total: 65 - Fringe Benefits**		**2,596.00**	**2,596.00**	**435.33**	**2,408.38**	**0.00**	**187.62**	**187.62**
710	Travel	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
710000	In-State Travel	0.00	0.00	0.00	139.05	0.00	(139.05)	(139.05)
710100	Out-of-State Travel	0.00	0.00	0.00	480.63	0.00	(480.63)	(480.63)
Subtotal: Travel		**3,504.00**	**3,504.00**	**0.00**	**619.68**	**0.00**	**2,884.32**	**2,884.32**
711100	Supplies-General	0.00	0.00	21.95	21.95	0.00	(21.95)	(21.95)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
713000	Printing & Copying-General	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**2,121.95**	**3,321.95**	**0.00**	**4,678.05**	**4,678.05**
***Total: 71 - Support (Travel & Non-Travel)**		**11,504.00**	**11,504.00**	**2,121.95**	**3,941.63**	**0.00**	**7,562.37**	**7,562.37**
730001	Subcontracts 01	137,737.00	137,737.00	0.00	0.00	0.00	137,737.00	137,737.00
730020	Subcontracts 20	0.00	0.00	6,043.86	6,043.86	135,844.29	(141,888.15)	(141,888.15)
***Total: 73 - Subcontracts**		**137,737.00**	**137,737.00**	**6,043.86**	**6,043.86**	**135,844.29**	**(4,151.15)**	**(4,151.15)**
****Total Direct Cost Expenditures**		**157,737.00**	**157,737.00**	**10,024.80**	**18,653.37**	**135,844.29**	**3,239.34**	**3,239.34**
760300	F&A Expenditures	11,700.00	18,200.00	2,606.44	4,849.83	0.00	6,850.17	13,350.17
***Total: 76 - F&A and Internal Allocations**		**11,700.00**	**18,200.00**	**2,606.44**	**4,849.83**	**0.00**	**6,850.17**	**13,350.17**
****Total Indirect Cost Expenditures**		**11,700.00**	**18,200.00**	**2,606.44**	**4,849.83**	**0.00**	**6,850.17**	**13,350.17**
*****Total Expenditures**		**169,437.00**	**175,937.00**	**12,631.24**	**23,503.20**	**135,844.29**	**10,089.51**	**16,589.51**
Revenue								
530000	Federal Programs	0.00	0.00	12,631.24	23,503.20	0.00	(23,503.20)	(23,503.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,631.24**	**23,503.20**	**0.00**	**(23,503.20)**	**(23,503.20)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B82 - Fisheries Ext & Outreach Prog

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NMF4720095 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**12,631.24**	**23,503.20**	**0.00**	**(23,503.20)**	**(23,503.20)**

Grant 111A95 - 2006 Northeast Consortium
Fund 15P083 - 2006 Northeast Consortium

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,136.16	2,136.16	0.00	0.00	0.00	2,136.16	2,136.16
Subtotal: Non-Travel Support		**2,136.16**	**2,136.16**	**0.00**	**0.00**	**0.00**	**2,136.16**	**2,136.16**
***Total: 71 - Support (Travel & Non-Travel)**		**2,136.16**	**2,136.16**	**0.00**	**0.00**	**0.00**	**2,136.16**	**2,136.16**
****Total Direct Cost Expenditures**		**2,136.16**	**2,136.16**	**0.00**	**0.00**	**0.00**	**2,136.16**	**2,136.16**
*****Total Expenditures**		**2,136.16**	**2,136.16**	**0.00**	**0.00**	**0.00**	**2,136.16**	**2,136.16**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,013.16	0.00	(2,013.16)	(2,013.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,013.16**	**0.00**	**(2,013.16)**	**(2,013.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,013.16**	**0.00**	**(2,013.16)**	**(2,013.16)**

Grant 111B05 - Electronic Navigational Charts
Fund 111B05 - Electronic Navigational Charts

Status: Closing - OSR/Central Off Review
FMGR: Alexander, Lee

Type: Contract

PI: Alexander, Lee
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: DG133C06SE5374 CFDA #: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 09/18/2006 - 09/17/2007

Fund Information

Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,725.92	0.00	(8,725.92)	(8,725.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**8,725.92**	**0.00**	**1,274.08**	**1,274.08**
65YF10	Full Fringe Benefit Distr Expe	4,230.00	4,230.00	0.00	3,681.84	0.00	548.16	548.16
***Total: 65 - Fringe Benefits**		**4,230.00**	**4,230.00**	**0.00**	**3,681.84**	**0.00**	**548.16**	**548.16**
710	Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	530.40	0.00	(530.40)	(530.40)
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**530.40**	**0.00**	**5,069.60**	**5,069.60**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	50.13	0.00	(50.13)	(50.13)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**50.13**	**0.00**	**(50.13)**	**(50.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,600.00**	**5,600.00**	**0.00**	**580.53**	**0.00**	**5,019.47**	**5,019.47**
****Total Direct Cost Expenditures**		**19,830.00**	**19,830.00**	**0.00**	**12,988.29**	**0.00**	**6,841.71**	**6,841.71**
760300	F&A Expenditures	5,156.00	5,156.00	0.00	3,376.95	0.00	1,779.05	1,779.05
***Total: 76 - F&A and Internal Allocations**		**5,156.00**	**5,156.00**	**0.00**	**3,376.95**	**0.00**	**1,779.05**	**1,779.05**
****Total Indirect Cost Expenditures**		**5,156.00**	**5,156.00**	**0.00**	**3,376.95**	**0.00**	**1,779.05**	**1,779.05**
*****Total Expenditures**		**24,986.00**	**24,986.00**	**0.00**	**16,365.24**	**0.00**	**8,620.76**	**8,620.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,365.24	0.00	(16,365.24)	(16,365.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,365.24**	**0.00**	**(16,365.24)**	**(16,365.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,365.24**	**0.00**	**(16,365.24)**	**(16,365.24)**

Grant 111B16 - Disturbance by Horseshoe Crabs
Fund 111B16 - Disturbance by Horseshoe Crabs
Status: Active
FMGR: Byers, James E
Type: Grant

PI: Byers, James E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4200026 CFDA #: 11.420
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2010

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,031.00	33,031.00	0.00	0.00	0.00	33,031.00	33,031.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,384.63	4,153.87	0.00	(4,153.87)	(4,153.87)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**33,031.00**	**33,031.00**	**3,384.63**	**4,153.87**	**0.00**	**28,877.13**	**28,877.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	284.31	348.93	0.00	(348.93)	(348.93)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**284.31**	**348.93**	**0.00**	**(348.93)**	**(348.93)**
710	Travel	2,182.00	2,182.00	0.00	0.00	0.00	2,182.00	2,182.00
710200	Foreign Travel	0.00	0.00	0.00	955.48	0.00	(955.48)	(955.48)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,501.21	0.00	(1,501.21)	(1,501.21)
Subtotal: Travel		**2,182.00**	**2,182.00**	**0.00**	**2,661.69**	**0.00**	**(479.69)**	**(479.69)**
7112	Research Supplies	1,151.00	1,151.00	0.00	0.00	0.00	1,151.00	1,151.00
711200	Research Supplies	0.00	0.00	0.00	2,121.92	0.00	(2,121.92)	(2,121.92)
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	313.05	0.00	(313.05)	(313.05)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,151.00**	**1,151.00**	**0.00**	**2,489.97**	**0.00**	**(1,338.97)**	**(1,338.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,333.00**	**3,333.00**	**0.00**	**5,151.66**	**0.00**	**(1,818.66)**	**(1,818.66)**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**3,668.94**	**9,654.46**	**0.00**	**26,709.54**	**26,709.54**
760300	F&A Expenditures	3,636.00	3,636.00	366.89	965.45	0.00	2,670.55	2,670.55
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**366.89**	**965.45**	**0.00**	**2,670.55**	**2,670.55**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**366.89**	**965.45**	**0.00**	**2,670.55**	**2,670.55**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**4,035.83**	**10,619.91**	**0.00**	**29,380.09**	**29,380.09**
Revenue								
530000	Federal Programs	0.00	0.00	4,035.83	10,619.91	0.00	(10,619.91)	(10,619.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,035.83**	**10,619.91**	**0.00**	**(10,619.91)**	**(10,619.91)**

Grant 111B16 - Disturbance by Horseshoe Crabs
Fund 111B16 - Disturbance by Horseshoe Crabs

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4200026	CFDA #: 11.420	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2010		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,035.83**	**10,619.91**	**0.00**	**(10,619.91)**	**(10,619.91)**

Grant 111B16 - Disturbance by Horseshoe Crabs
Fund 15C508 - Disturbance by Horseshoe Crabs - CS

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4200026	CFDA #: 11.420	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2010		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	312.00	312.00	0.00	0.00	0.00	312.00	312.00
***Total: 65 - Fringe Benefits**		**312.00**	**312.00**	**0.00**	**0.00**	**0.00**	**312.00**	**312.00**
****Total Direct Cost Expenditures**		**4,312.00**	**4,312.00**	**0.00**	**0.00**	**0.00**	**4,312.00**	**4,312.00**
760300	F&A Expenditures	1,940.00	1,940.00	0.00	0.00	0.00	1,940.00	1,940.00
***Total: 76 - F&A and Internal Allocations**		**1,940.00**	**1,940.00**	**0.00**	**0.00**	**0.00**	**1,940.00**	**1,940.00**
****Total Indirect Cost Expenditures**		**1,940.00**	**1,940.00**	**0.00**	**0.00**	**0.00**	**1,940.00**	**1,940.00**
*****Total Expenditures**		**6,252.00**	**6,252.00**	**0.00**	**0.00**	**0.00**	**6,252.00**	**6,252.00**

Grant 111B16 - Disturbance by Horseshoe Crabs
Fund 15C508 - Disturbance by Horseshoe Crabs - CS

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4200026	CFDA #: 11.420	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2010		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111B18 - Blue Hill Bay Survey
Fund 111B18 - Blue Hill Bay Survey

Status: Closing - BSC/Dept Review
FMGR: Claesson, Stefan H

Type: Grant

PI:	Claesson, Stefan H
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07OAR4600295 CFDA #: 11.460
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPSC - PI Stefan Claesson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,932.00	1,535.25	0.00	0.00	0.00	3,932.00	1,535.25
615F10	PAT	0.00	0.00	0.00	1,535.25	0.00	(1,535.25)	(1,535.25)
61SNSH	Student Labor	0.00	0.00	800.00	2,800.00	0.00	(2,800.00)	(2,800.00)
***Total: 61 - Salaries and Wages**		**3,932.00**	**1,535.25**	**800.00**	**4,335.25**	**0.00**	**(403.25)**	**(2,800.00)**
65YF10	Full Fringe Benefit Distr Expe	812.00	629.45	0.00	629.45	0.00	182.55	0.00
***Total: 65 - Fringe Benefits**		**812.00**	**629.45**	**0.00**	**629.45**	**0.00**	**182.55**	**0.00**
710	Travel	9,734.00	9,734.00	0.00	0.00	0.00	9,734.00	9,734.00
710100	Out-of-State Travel	0.00	2,579.30	473.25	8,414.78	0.00	(8,414.78)	(5,835.48)
710200	Foreign Travel	0.00	0.00	0.00	2,829.90	0.00	(2,829.90)	(2,829.90)
710300	Conference Registration Fees	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,249.04	0.00	(1,249.04)	(1,249.04)
Subtotal: Travel		**9,734.00**	**12,313.30**	**473.25**	**12,556.72**	**0.00**	**(2,822.72)**	**(243.42)**
711200	Research Supplies	0.00	27,600.00	0.00	2,078.01	0.00	(2,078.01)	25,521.99
714000	Postage-General	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	51.05	298.08	0.00	(298.08)	(298.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,950.00	0.00	(5,950.00)	(5,950.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	27,697.51	0.00	(7,697.51)	(7,697.51)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	7,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.19	0.00	(37.19)	(37.19)
Subtotal: Non-Travel Support		**20,000.00**	**47,600.00**	**7,051.05**	**51,092.99**	**0.00**	**(31,092.99)**	**(3,492.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,734.00**	**59,913.30**	**7,524.30**	**63,649.71**	**0.00**	**(33,915.71)**	**(3,736.41)**
730001	Subcontracts 01	145,705.00	118,105.00	0.00	31,500.00	0.00	114,205.00	86,605.00
730002	Subcontracts 02	0.00	0.00	0.00	72,222.34	0.00	(72,222.34)	(72,222.34)
***Total: 73 - Subcontracts**		**145,705.00**	**118,105.00**	**0.00**	**103,722.34**	**0.00**	**41,982.66**	**14,382.66**
****Total Direct Cost Expenditures**		**180,183.00**	**180,183.00**	**8,324.30**	**172,336.75**	**0.00**	**7,846.25**	**7,846.25**
760300	F&A Expenditures	29,817.00	29,817.00	2,164.31	30,839.81	0.00	(1,022.81)	(1,022.81)
***Total: 76 - F&A and Internal Allocations**		**29,817.00**	**29,817.00**	**2,164.31**	**30,839.81**	**0.00**	**(1,022.81)**	**(1,022.81)**
****Total Indirect Cost Expenditures**		**29,817.00**	**29,817.00**	**2,164.31**	**30,839.81**	**0.00**	**(1,022.81)**	**(1,022.81)**

Grant 111B18 - Blue Hill Bay Survey
Fund 111B18 - Blue Hill Bay Survey

Status: Closing - BSC/Dept Review
FMGR: Claesson, Stefan H

Type: Grant

PI:	Claesson, Stefan H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4600295	CFDA #: 11.460	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPSC - PI Stefan Claesson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**210,000.00**	**210,000.00**	**10,488.61**	**203,176.56**	**0.00**	**6,823.44**	**6,823.44**
Revenue							
530000 Federal Programs	0.00	0.00	10,488.61	203,176.56	0.00	(203,176.56)	(203,176.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,488.61**	**203,176.56**	**0.00**	**(203,176.56)**	**(203,176.56)**
*****Total Revenue**	**0.00**	**0.00**	**10,488.61**	**203,176.56**	**0.00**	**(203,176.56)**	**(203,176.56)**

Grant 111B19 - Social Landscape Analysis
Fund 111B19 - Social Landscape Analysis
Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A
Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4200127 CFDA #: 11.420
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	23,978.56	0.00	(23,978.56)	(23,978.56)
613NZ0	Grad Unallocated Budget (Bud Only)	24,033.00	24,033.00	0.00	0.00	0.00	24,033.00	24,033.00
***Total: 61 - Salaries and Wages**		**24,033.00**	**24,033.00**	**0.00**	**23,978.56**	**0.00**	**54.44**	**54.44**
65YF10	Full Fringe Benefit Distr Expe	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: 65 - Fringe Benefits**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	2,739.00	2,739.00	0.00	0.00	0.00	2,739.00	2,739.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,675.50	0.00	(3,675.50)	(3,675.50)
***Total: 72 - Student and/or Participant Support**		**2,739.00**	**2,739.00**	**0.00**	**5,055.50**	**0.00**	**(2,316.50)**	**(2,316.50)**
****Total Direct Cost Expenditures**		**27,522.00**	**27,522.00**	**0.00**	**29,034.06**	**0.00**	**(1,512.06)**	**(1,512.06)**
760300	F&A Expenditures	2,478.00	2,478.00	0.00	0.00	0.00	2,478.00	2,478.00
***Total: 76 - F&A and Internal Allocations**		**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**2,478.00**
****Total Indirect Cost Expenditures**		**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**2,478.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,034.06**	**0.00**	**965.94**	**965.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,034.06	0.00	(29,034.06)	(29,034.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,034.06**	**0.00**	**(29,034.06)**	**(29,034.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,034.06**	**0.00**	**(29,034.06)**	**(29,034.06)**

Grant 111B19 - Social Landscape Analysis
Fund 15C515 - Social Landscape Analysis - CS

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4200127 CFDA #: 11.420
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,415.45	0.00	(5,415.45)	(5,415.45)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,490.45	0.00	(2,490.45)	(2,490.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,290.00	7,732.50	0.00	0.00	0.00	8,290.00	7,732.50
***Total: 61 - Salaries and Wages**		**8,290.00**	**7,732.50**	**0.00**	**7,905.90**	**0.00**	**384.10**	**(173.40)**
65YF10	Full Fringe Benefit Distr Expe	3,399.00	3,399.00	0.00	3,273.79	0.00	125.21	125.21
***Total: 65 - Fringe Benefits**		**3,399.00**	**3,399.00**	**0.00**	**3,273.79**	**0.00**	**125.21**	**125.21**
721155	Asstship-Tuition Waiver	0.00	557.50	0.00	557.50	0.00	(557.50)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**557.50**	**0.00**	**557.50**	**0.00**	**(557.50)**	**0.00**
****Total Direct Cost Expenditures**		**11,689.00**	**11,689.00**	**0.00**	**11,737.19**	**0.00**	**(48.19)**	**(48.19)**
760300	F&A Expenditures	1,169.00	1,169.00	0.00	1,117.96	0.00	51.04	51.04
***Total: 76 - F&A and Internal Allocations**		**1,169.00**	**1,169.00**	**0.00**	**1,117.96**	**0.00**	**51.04**	**51.04**
****Total Indirect Cost Expenditures**		**1,169.00**	**1,169.00**	**0.00**	**1,117.96**	**0.00**	**51.04**	**51.04**
*****Total Expenditures**		**12,858.00**	**12,858.00**	**0.00**	**12,855.15**	**0.00**	**2.85**	**2.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,855.15	0.00	(12,855.15)	(12,855.15)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,855.15**	**0.00**	**(12,855.15)**	**(12,855.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,855.15**	**0.00**	**(12,855.15)**	**(12,855.15)**

Grant 111B21 - Industry-Based Marine Debris
Fund 111B21 - Industry-Based Marine Debris

Status: Active
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NMF4630159 CFDA #: 11.463
Resp Org:	UDCE00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,386.00	17,386.00	0.00	0.00	0.00	17,386.00	17,386.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,922.42	0.00	(7,922.42)	(7,922.42)
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
616F10	Extension Educator	0.00	0.00	0.00	8,586.61	0.00	(8,586.61)	(8,586.61)
***Total: 61 - Salaries and Wages**		**18,886.00**	**18,886.00**	**0.00**	**16,509.03**	**0.00**	**2,376.97**	**2,376.97**
65YF10	Full Fringe Benefit Distr Expe	5,164.00	5,164.00	0.00	3,520.51	0.00	1,643.49	1,643.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	660.75	0.00	(660.75)	(660.75)
***Total: 65 - Fringe Benefits**		**5,164.00**	**5,164.00**	**0.00**	**4,181.26**	**0.00**	**982.74**	**982.74**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	3,432.84	0.00	(3,432.84)	(3,432.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	173.40	0.00	(173.40)	(173.40)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support		**4,300.00**	**4,300.00**	**0.00**	**3,606.24**	**2,000.00**	**(1,306.24)**	**(1,306.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,800.00**	**4,800.00**	**0.00**	**3,606.24**	**2,000.00**	**(806.24)**	**(806.24)**
730001	Subcontracts 01	19,150.00	19,150.00	0.00	0.00	0.00	19,150.00	19,150.00
730002	Subcontracts 02	0.00	0.00	0.00	9,055.00	2,645.00	(11,700.00)	(11,700.00)
***Total: 73 - Subcontracts**		**19,150.00**	**19,150.00**	**0.00**	**9,055.00**	**2,645.00**	**7,450.00**	**7,450.00**
****Total Direct Cost Expenditures**		**48,000.00**	**48,000.00**	**0.00**	**33,351.53**	**4,645.00**	**10,003.47**	**10,003.47**
760300	F&A Expenditures	12,000.00	12,000.00	0.00	8,337.83	0.00	3,662.17	3,662.17
***Total: 76 - F&A and Internal Allocations**		**12,000.00**	**12,000.00**	**0.00**	**8,337.83**	**0.00**	**3,662.17**	**3,662.17**
****Total Indirect Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**8,337.83**	**0.00**	**3,662.17**	**3,662.17**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**41,689.36**	**4,645.00**	**13,665.64**	**13,665.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,689.36	0.00	(41,689.36)	(41,689.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,689.36**	**0.00**	**(41,689.36)**	**(41,689.36)**

Grant 111B21 - Industry-Based Marine Debris
Fund 111B21 - Industry-Based Marine Debris

Status: Active
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NMF4630159	CFDA #: 11.463	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**41,689.36**	**0.00**	**(41,689.36)**	**(41,689.36)**

Grant 111B22 - Balloon Winds 07-09 Status: Active Type: Grant
Fund 111B22 - Balloon Winds 07-09 FMGR: Moore, Berrien

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NES4280006	CFDA #: 11.428	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2007 - 10/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,145.89	0.00	(7,145.89)	(7,145.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,519.00	64,519.00	0.00	0.00	0.00	64,519.00	64,519.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,763.99	0.00	(4,763.99)	(4,763.99)
615F10	PAT	0.00	0.00	0.00	277,709.43	0.00	(277,709.43)	(277,709.43)
615NZ0	PAT Unallocated Budget (Bud Only)	193,784.00	212,156.00	0.00	0.00	0.00	193,784.00	212,156.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,758.69	0.00	(5,758.69)	(5,758.69)
61SNZ0	Student Labor Unallocated(Bud Only)	18,703.00	18,703.00	0.00	0.00	0.00	18,703.00	18,703.00
***Total: 61 - Salaries and Wages**		**277,006.00**	**295,378.00**	**0.00**	**295,378.00**	**0.00**	**(18,372.00)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	600.25	0.00	(600.25)	(600.25)
65YF10	Full Fringe Benefit Distr Expe	96,787.00	115,163.00	0.00	113,687.58	0.00	(16,900.58)	1,475.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	873.56	0.00	(873.56)	(873.56)
***Total: 65 - Fringe Benefits**		**96,787.00**	**115,163.00**	**0.00**	**115,161.39**	**0.00**	**(18,374.39)**	**1.61**
710	Travel	15,000.00	1,152.00	0.00	0.00	0.00	15,000.00	1,152.00
710000	In-State Travel	0.00	0.00	0.00	106.70	0.00	(106.70)	(106.70)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.84	0.00	(1,044.84)	(1,044.84)
Subtotal: Travel		**15,000.00**	**1,152.00**	**0.00**	**1,151.54**	**0.00**	**13,848.46**	**0.46**
711162	Supplies-Office Supplies	0.00	0.00	0.00	132.58	0.00	(132.58)	(132.58)
7112	Research Supplies	25,000.00	2,100.00	0.00	0.00	0.00	25,000.00	2,100.00
711200	Research Supplies	0.00	0.00	0.00	252.20	0.00	(252.20)	(252.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,277.69	0.00	(1,277.69)	(1,277.69)
717200	Other Professional Services-General	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
718000	Telecom-General	0.00	0.00	0.00	314.20	0.00	(314.20)	(314.20)
Subtotal: Non-Travel Support		**25,000.00**	**2,100.00**	**0.00**	**2,099.67**	**0.00**	**22,900.33**	**0.33**
***Total: 71 - Support (Travel & Non-Travel)**		**40,000.00**	**3,252.00**	**0.00**	**3,251.21**	**0.00**	**36,748.79**	**0.79**
****Total Direct Cost Expenditures**		**413,793.00**	**413,793.00**	**0.00**	**413,790.60**	**0.00**	**2.40**	**2.40**
760300	F&A Expenditures	186,207.00	186,207.00	0.00	186,205.82	0.00	1.18	1.18
***Total: 76 - F&A and Internal Allocations**		**186,207.00**	**186,207.00**	**0.00**	**186,205.82**	**0.00**	**1.18**	**1.18**
****Total Indirect Cost Expenditures**		**186,207.00**	**186,207.00**	**0.00**	**186,205.82**	**0.00**	**1.18**	**1.18**
*****Total Expenditures**		**600,000.00**	**600,000.00**	**0.00**	**599,996.42**	**0.00**	**3.58**	**3.58**
Revenue								

Grant 111B22 - Balloon Winds 07-09 Status: Active Type: Grant
Fund 111B22 - Balloon Winds 07-09 FMGR: Moore, Berrien

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NES4280006 CFDA #: 11.428
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2007 - 10/31/2009

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	599,996.42	0.00	(599,996.42)	(599,996.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**599,996.42**	**0.00**	**(599,996.42)**	**(599,996.42)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**599,996.42**	**0.00**	**(599,996.42)**	**(599,996.42)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B23 - AMAC 2007 Program Admin

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4170508	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,172.00	7,172.00	0.00	0.00	0.00	7,172.00	7,172.00
615F10	PAT	0.00	0.00	0.00	2,897.70	0.00	(2,897.70)	(2,897.70)
615NZ0	PAT Unallocated Budget (Bud Only)	102,500.00	102,500.00	0.00	0.00	0.00	102,500.00	102,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,216.55	0.00	(2,216.55)	(2,216.55)
61SNZ0	Student Labor Unallocated(Bud Only)	(102,500.00)	(102,500.00)	0.00	0.00	0.00	(102,500.00)	(102,500.00)
***Total: 61 - Salaries and Wages**		**7,172.00**	**7,172.00**	**0.00**	**8,189.25**	**0.00**	**(1,017.25)**	**(1,017.25)**
65YF10	Full Fringe Benefit Distr Expe	2,941.00	2,941.00	0.00	1,182.26	0.00	1,758.74	1,758.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.49	0.00	(444.49)	(444.49)
***Total: 65 - Fringe Benefits**		**2,941.00**	**2,941.00**	**0.00**	**1,626.75**	**0.00**	**1,314.25**	**1,314.25**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	2,504.00	2,504.00	0.00	0.00	0.00	2,504.00	2,504.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,504.00**	**2,504.00**	**0.00**	**0.00**	**0.00**	**2,504.00**	**2,504.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,504.00**	**2,504.00**	**0.00**	**0.00**	**0.00**	**2,504.00**	**2,504.00**
****Total Direct Cost Expenditures**		**12,617.00**	**12,617.00**	**0.00**	**9,816.00**	**0.00**	**2,801.00**	**2,801.00**
760300	F&A Expenditures	4,314.00	4,314.00	0.00	3,357.08	0.00	956.92	956.92
***Total: 76 - F&A and Internal Allocations**		**4,314.00**	**4,314.00**	**0.00**	**3,357.08**	**0.00**	**956.92**	**956.92**
****Total Indirect Cost Expenditures**		**4,314.00**	**4,314.00**	**0.00**	**3,357.08**	**0.00**	**956.92**	**956.92**
*****Total Expenditures**		**16,931.00**	**16,931.00**	**0.00**	**13,173.08**	**0.00**	**3,757.92**	**3,757.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,173.08	0.00	(13,173.08)	(13,173.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,173.08**	**0.00**	**(13,173.08)**	**(13,173.08)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B23 - AMAC 2007 Program Admin

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4170508	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**13,173.08**	**0.00**	**(13,173.08)**	**(13,173.08)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B24 - AMAC 07 Prj Infra Support

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710305	Registration Fees-Other	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**43.00**	**0.00**	**(43.00)**	**(43.00)**
711000	Purchasing Cards	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
7112	Research Supplies	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	83,000.00
711200	Research Supplies	0.00	0.00	0.00	58,517.95	0.00	(58,517.95)	(58,517.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,380.00	0.00	(6,380.00)	(6,380.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.01	0.00	(36.01)	(36.01)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,005.85	0.00	(3,005.85)	(3,005.85)
717200	Other Professional Services-General	0.00	0.00	0.00	4,275.00	0.00	(4,275.00)	(4,275.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	456.89	0.00	(456.89)	(456.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.55	0.00	(12.55)	(12.55)
719125	Licenses/Professional Fees	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
71C610	Insurance-Liability	0.00	0.00	0.00	2,407.00	0.00	(2,407.00)	(2,407.00)
Subtotal: Non-Travel Support		**83,000.00**	**83,000.00**	**0.00**	**82,792.90**	**0.00**	**207.10**	**207.10**
***Total: 71 - Support (Travel & Non-Travel)**		**83,000.00**	**83,000.00**	**0.00**	**82,835.90**	**0.00**	**164.10**	**164.10**
****Total Direct Cost Expenditures**		**83,000.00**	**83,000.00**	**0.00**	**82,835.90**	**0.00**	**164.10**	**164.10**
760300	F&A Expenditures	28,386.00	28,386.00	0.00	28,330.02	0.00	55.98	55.98
***Total: 76 - F&A and Internal Allocations**		**28,386.00**	**28,386.00**	**0.00**	**28,330.02**	**0.00**	**55.98**	**55.98**
****Total Indirect Cost Expenditures**		**28,386.00**	**28,386.00**	**0.00**	**28,330.02**	**0.00**	**55.98**	**55.98**
*****Total Expenditures**		**111,386.00**	**111,386.00**	**0.00**	**111,165.92**	**0.00**	**220.08**	**220.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,165.92	0.00	(111,165.92)	(111,165.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,165.92**	**0.00**	**(111,165.92)**	**(111,165.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,165.92**	**0.00**	**(111,165.92)**	**(111,165.92)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B25 - AMAC 2007 Mgmt & Operations

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07OAR4170508 CFDA #: 11.417
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	114,388.16	0.00	(114,388.16)	(114,388.16)
615NZ0	PAT Unallocated Budget (Bud Only)	102,500.00	102,500.00	0.00	0.00	0.00	102,500.00	102,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**119,800.00**	**119,800.00**	**0.00**	**117,788.16**	**0.00**	**2,011.84**	**2,011.84**
65YF10	Full Fringe Benefit Distr Expe	46,829.00	46,829.00	0.00	46,670.36	0.00	158.64	158.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.28	0.00	(282.28)	(282.28)
***Total: 65 - Fringe Benefits**		**46,829.00**	**46,829.00**	**0.00**	**46,952.64**	**0.00**	**(123.64)**	**(123.64)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,318.26	0.00	(1,318.26)	(1,318.26)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,743.26**	**0.00**	**1,256.74**	**1,256.74**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	1,358.69	0.00	(1,358.69)	(1,358.69)
713000	Printing & Copying-General	0.00	0.00	0.00	74.56	0.00	(74.56)	(74.56)
714000	Postage-General	0.00	0.00	0.00	234.97	0.00	(234.97)	(234.97)
714030	Postage-Express Mail	0.00	0.00	0.00	49.05	0.00	(49.05)	(49.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
718000	Telecom-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	740.74	0.00	(740.74)	(740.74)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	4,243.45	0.00	(4,243.45)	(4,243.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	86.78	0.00	(86.78)	(86.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.65	0.00	(83.65)	(83.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**12,801.89**	**0.00**	**(2,801.89)**	**(2,801.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**14,545.15**	**0.00**	**(1,545.15)**	**(1,545.15)**
****Total Direct Cost Expenditures**		**179,629.00**	**179,629.00**	**0.00**	**179,285.95**	**0.00**	**343.05**	**343.05**
760300	F&A Expenditures	61,433.00	61,433.00	0.00	61,315.85	0.00	117.15	117.15

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B25 - AMAC 2007 Mgmt & Operations

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4170508	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**61,433.00**	**61,433.00**	**0.00**	**61,315.85**	**0.00**	**117.15**	**117.15**
****Total Indirect Cost Expenditures**		**61,433.00**	**61,433.00**	**0.00**	**61,315.85**	**0.00**	**117.15**	**117.15**
*****Total Expenditures**		**241,062.00**	**241,062.00**	**0.00**	**240,601.80**	**0.00**	**460.20**	**460.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	240,601.80	0.00	(240,601.80)	(240,601.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**240,601.80**	**0.00**	**(240,601.80)**	**(240,601.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**240,601.80**	**0.00**	**(240,601.80)**	**(240,601.80)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B26 - AMAC 07 Envior Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 10/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,273.00	0.00	0.00	0.00	0.00	36,273.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,180.00	0.00	0.00	0.00	0.00	9,180.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,341.00	0.00	0.00	0.00	0.00	6,341.00	0.00
***Total: 61 - Salaries and Wages**		**51,794.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,794.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	19,162.00	0.00	0.00	0.00	0.00	19,162.00	0.00
***Total: 65 - Fringe Benefits**		**19,162.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,162.00**	**0.00**
710	Travel	169.00	0.00	0.00	0.00	0.00	169.00	0.00
Subtotal: Travel		**169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.00**	**0.00**
7112	Research Supplies	12,730.00	0.00	0.00	0.00	0.00	12,730.00	0.00
Subtotal: Non-Travel Support		**12,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,730.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,899.00**	**0.00**
****Total Direct Cost Expenditures**		**83,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,855.00**	**0.00**
760300	F&A Expenditures	28,678.00	0.00	0.00	0.00	0.00	28,678.00	0.00
***Total: 76 - F&A and Internal Allocations**		**28,678.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,678.00**	**0.00**
****Total Indirect Cost Expenditures**		**28,678.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,678.00**	**0.00**
*****Total Expenditures**		**112,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,533.00**	**0.00**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B26 - AMAC 07 Envior Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 10/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	14,729.00	0.00	0.00	0.00	0.00	14,729.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,670.00	0.00	(20,670.00)	(20,670.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,729.00**	**0.00**	**22,845.00**	**0.00**	**(22,845.00)**	**(4,116.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,351.00	0.00	0.00	0.00	0.00	6,351.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,905.75	0.00	(1,905.75)	(1,905.75)
***Total: 65 - Fringe Benefits**		**0.00**	**6,351.00**	**0.00**	**1,905.75**	**0.00**	**(1,905.75)**	**4,445.25**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00
711200	Research Supplies	0.00	0.00	0.00	95.81	0.00	(95.81)	(95.81)
Subtotal: Non-Travel Support		**0.00**	**2,896.00**	**0.00**	**95.81**	**0.00**	**(95.81)**	**2,800.19**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,896.00**	**0.00**	**95.81**	**0.00**	**(95.81)**	**2,800.19**
****Total Direct Cost Expenditures**		**0.00**	**27,976.00**	**0.00**	**24,846.56**	**0.00**	**(24,846.56)**	**3,129.44**
760300	F&A Expenditures	0.00	9,557.00	0.00	8,497.50	0.00	(8,497.50)	1,059.50
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,557.00**	**0.00**	**8,497.50**	**0.00**	**(8,497.50)**	**1,059.50**
****Total Indirect Cost Expenditures**		**0.00**	**9,557.00**	**0.00**	**8,497.50**	**0.00**	**(8,497.50)**	**1,059.50**
*****Total Expenditures**		**0.00**	**37,533.00**	**0.00**	**33,344.06**	**0.00**	**(33,344.06)**	**4,188.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,344.06	0.00	(33,344.06)	(33,344.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,344.06**	**0.00**	**(33,344.06)**	**(33,344.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,344.06**	**0.00**	**(33,344.06)**	**(33,344.06)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B27 - AMAC 2007 Envior Monitoring

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,137.53	0.00	(14,137.53)	(14,137.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,625.00	25,625.00	0.00	0.00	0.00	25,625.00	25,625.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,941.69	0.00	(31,941.69)	(31,941.69)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.04	0.00	(3,000.04)	(3,000.04)
615F10	PAT	0.00	0.00	0.00	26,967.32	0.00	(26,967.32)	(26,967.32)
615NZ0	PAT Unallocated Budget (Bud Only)	41,423.00	41,423.00	0.00	0.00	0.00	41,423.00	41,423.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
***Total: 61 - Salaries and Wages**		**70,848.00**	**70,848.00**	**0.00**	**76,046.58**	**0.00**	**(5,198.58)**	**(5,198.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.01	0.00	(252.01)	(252.01)
65YF10	Full Fringe Benefit Distr Expe	19,425.00	19,425.00	0.00	16,834.52	0.00	2,590.48	2,590.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,662.44	0.00	(2,662.44)	(2,662.44)
***Total: 65 - Fringe Benefits**		**19,425.00**	**19,425.00**	**0.00**	**19,748.97**	**0.00**	**(323.97)**	**(323.97)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	952.38	0.00	(952.38)	(952.38)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**952.38**	**0.00**	**2,047.62**	**2,047.62**
7112	Research Supplies	5,853.00	5,853.00	0.00	0.00	0.00	5,853.00	5,853.00
711200	Research Supplies	0.00	0.00	0.00	2,093.72	0.00	(2,093.72)	(2,093.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Non-Travel Support		**5,853.00**	**5,853.00**	**0.00**	**2,378.72**	**0.00**	**3,474.28**	**3,474.28**
***Total: 71 - Support (Travel & Non-Travel)**		**8,853.00**	**8,853.00**	**0.00**	**3,331.10**	**0.00**	**5,521.90**	**5,521.90**
****Total Direct Cost Expenditures**		**99,126.00**	**99,126.00**	**0.00**	**99,126.65**	**0.00**	**(0.65)**	**(0.65)**
760300	F&A Expenditures	44,607.00	44,607.00	0.00	44,606.91	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**44,607.00**	**44,607.00**	**0.00**	**44,606.91**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**44,607.00**	**44,607.00**	**0.00**	**44,606.91**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**143,733.00**	**143,733.00**	**0.00**	**143,733.56**	**0.00**	**(0.56)**	**(0.56)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	143,733.56	0.00	(143,733.56)	(143,733.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**143,733.56**	**0.00**	**(143,733.56)**	**(143,733.56)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B27 - AMAC 2007 Envior Monitoring

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4170508	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**143,733.56**	**0.00**	**(143,733.56)**	**(143,733.56)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B28 - AMAC 07 Fish Phys & Behavior

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,552.00	19,552.00	0.00	0.00	0.00	19,552.00	19,552.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,092.32	11,911.71	0.00	(11,911.71)	(11,911.71)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.06	0.00	(7,050.06)	(7,050.06)
613NZ0	Grad Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,692.41	2,077.05	0.00	(2,077.05)	(2,077.05)
615NZ0	PAT Unallocated Budget (Bud Only)	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	5,402.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	895.00	1,175.50	0.00	(1,175.50)	(1,175.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,125.00	3,125.00	0.00	0.00	0.00	3,125.00	3,125.00
***Total: 61 - Salaries and Wages**		**39,329.00**	**39,329.00**	**8,679.73**	**22,424.32**	**0.00**	**16,904.68**	**16,904.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.64	0.00	(17.64)	(17.64)
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	0.00	0.00	4,470.00	4,470.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	653.92	1,175.05	0.00	(1,175.05)	(1,175.05)
***Total: 65 - Fringe Benefits**		**4,470.00**	**4,470.00**	**653.92**	**1,192.69**	**0.00**	**3,277.31**	**3,277.31**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710200	Foreign Travel	1,000.00	1,000.00	0.00	68.86	0.00	931.14	931.14
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.36	0.00	(339.36)	(339.36)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**480.22**	**0.00**	**1,519.78**	**1,519.78**
7112	Research Supplies	30,785.00	30,785.00	0.00	0.00	0.00	30,785.00	30,785.00
711200	Research Supplies	0.00	0.00	1,272.73	23,472.22	0.00	(23,472.22)	(23,472.22)
714030	Postage-Express Mail	0.00	0.00	87.66	881.56	0.00	(881.56)	(881.56)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	55.53	0.00	(55.53)	(55.53)
718048	Telecom-Local Exchange Carrier	0.00	0.00	34.99	434.74	0.00	(434.74)	(434.74)
719125	Licenses/Professional Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**30,785.00**	**30,785.00**	**1,395.38**	**24,854.05**	**0.00**	**5,930.95**	**5,930.95**
***Total: 71 - Support (Travel & Non-Travel)**		**32,785.00**	**32,785.00**	**1,395.38**	**25,334.27**	**0.00**	**7,450.73**	**7,450.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	4,562.00	4,562.00	0.00	0.00	0.00	4,562.00	4,562.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,270.25	0.00	(3,270.25)	(3,270.25)

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B28 - AMAC 07 Fish Phys & Behavior

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**4,562.00**	**4,562.00**	**0.00**	**4,015.25**	**0.00**	**546.75**	**546.75**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**86,146.00**	**86,146.00**	**10,729.03**	**52,966.53**	**0.00**	**33,179.47**	**33,179.47**
760300	F&A Expenditures	36,712.00	36,712.00	4,828.08	22,028.08	0.00	14,683.92	14,683.92
***Total: 76 - F&A and Internal Allocations**		**36,712.00**	**36,712.00**	**4,828.08**	**22,028.08**	**0.00**	**14,683.92**	**14,683.92**
****Total Indirect Cost Expenditures**		**36,712.00**	**36,712.00**	**4,828.08**	**22,028.08**	**0.00**	**14,683.92**	**14,683.92**
*****Total Expenditures**		**122,858.00**	**122,858.00**	**15,557.11**	**74,994.61**	**0.00**	**47,863.39**	**47,863.39**
Revenue								
530000	Federal Programs	0.00	0.00	15,557.11	74,994.61	0.00	(74,994.61)	(74,994.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,557.11**	**74,994.61**	**0.00**	**(74,994.61)**	**(74,994.61)**
*****Total Revenue**		**0.00**	**0.00**	**15,557.11**	**74,994.61**	**0.00**	**(74,994.61)**	**(74,994.61)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B29 - 07 AMAC Cod Diets

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,111.00	4,111.00	0.00	0.00	0.00	4,111.00	4,111.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**19,111.00**	**19,111.00**	**0.00**	**0.00**	**0.00**	**19,111.00**	**19,111.00**
65YF10	Full Fringe Benefit Distr Expe	6,491.00	6,491.00	0.00	0.00	0.00	6,491.00	6,491.00
***Total: 65 - Fringe Benefits**		**6,491.00**	**6,491.00**	**0.00**	**0.00**	**0.00**	**6,491.00**	**6,491.00**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	11,480.00	11,480.00	0.00	0.00	0.00	11,480.00	11,480.00
711200	Research Supplies	0.00	0.00	9,830.23	9,830.23	0.00	(9,830.23)	(9,830.23)
713010	Printing & Copying-Publications	0.00	0.00	0.00	277.50	0.00	(277.50)	(277.50)
Subtotal: Non-Travel Support		**11,480.00**	**11,480.00**	**9,830.23**	**10,107.73**	**0.00**	**1,372.27**	**1,372.27**
***Total: 71 - Support (Travel & Non-Travel)**		**12,230.00**	**12,230.00**	**9,830.23**	**10,107.73**	**0.00**	**2,122.27**	**2,122.27**
****Total Direct Cost Expenditures**		**37,832.00**	**37,832.00**	**9,830.23**	**10,107.73**	**0.00**	**27,724.27**	**27,724.27**
760300	F&A Expenditures	17,024.00	17,024.00	4,423.61	4,548.49	0.00	12,475.51	12,475.51
***Total: 76 - F&A and Internal Allocations**		**17,024.00**	**17,024.00**	**4,423.61**	**4,548.49**	**0.00**	**12,475.51**	**12,475.51**
****Total Indirect Cost Expenditures**		**17,024.00**	**17,024.00**	**4,423.61**	**4,548.49**	**0.00**	**12,475.51**	**12,475.51**
*****Total Expenditures**		**54,856.00**	**54,856.00**	**14,253.84**	**14,656.22**	**0.00**	**40,199.78**	**40,199.78**
Revenue								
530000	Federal Programs	0.00	0.00	14,253.84	14,656.22	0.00	(14,656.22)	(14,656.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,253.84**	**14,656.22**	**0.00**	**(14,656.22)**	**(14,656.22)**
*****Total Revenue**		**0.00**	**0.00**	**14,253.84**	**14,656.22**	**0.00**	**(14,656.22)**	**(14,656.22)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B37 - AMAC 07 Envior Monitoring

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,117.23	0.00	(9,117.23)	(9,117.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,373.00	0.00	0.00	0.00	0.00	6,373.00
615F10	PAT	0.00	0.00	0.00	6,133.01	0.00	(6,133.01)	(6,133.01)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00
617F10	Operating Staff	0.00	0.00	0.00	3,367.30	0.00	(3,367.30)	(3,367.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
61SNWS	College Work Study	0.00	0.00	0.00	327.60	0.00	(327.60)	(327.60)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,323.00**	**0.00**	**18,945.14**	**0.00**	**(18,945.14)**	**(1,622.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,438.00	0.00	7,633.11	0.00	(7,633.11)	(1,195.11)
***Total: 65 - Fringe Benefits**		**0.00**	**6,438.00**	**0.00**	**7,633.11**	**0.00**	**(7,633.11)**	**(1,195.11)**
710	Travel	0.00	225.00	0.00	0.00	0.00	0.00	225.00
Subtotal: Travel		**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**
7112	Research Supplies	0.00	3,957.00	0.00	0.00	0.00	0.00	3,957.00
711200	Research Supplies	0.00	0.00	0.00	127.33	0.00	(127.33)	(127.33)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,237.76	0.00	(1,237.76)	(1,237.76)
Subtotal: Non-Travel Support		**0.00**	**3,957.00**	**0.00**	**1,365.09**	**0.00**	**(1,365.09)**	**2,591.91**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,182.00**	**0.00**	**1,365.09**	**0.00**	**(1,365.09)**	**2,816.91**
****Total Direct Cost Expenditures**		**0.00**	**27,943.00**	**0.00**	**27,943.34**	**0.00**	**(27,943.34)**	**(0.34)**
760300	F&A Expenditures	0.00	9,557.00	0.00	9,556.66	0.00	(9,556.66)	0.34
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,557.00**	**0.00**	**9,556.66**	**0.00**	**(9,556.66)**	**0.34**
****Total Indirect Cost Expenditures**		**0.00**	**9,557.00**	**0.00**	**9,556.66**	**0.00**	**(9,556.66)**	**0.34**
*****Total Expenditures**		**0.00**	**37,500.00**	**0.00**	**37,500.00**	**0.00**	**(37,500.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**(37,500.00)**	**(37,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**(37,500.00)**	**(37,500.00)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B38 - AMAC 07 Envior Monitoring

Status: Active
FMGR: Irish, James D

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOEJI - PI James Irish

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	747.34	917.19	0.00	(917.19)	(917.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,137.43	0.00	(14,137.43)	(14,137.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,480.00	0.00	0.00	0.00	0.00	12,480.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,480.00**	**747.34**	**15,054.62**	**0.00**	**(15,054.62)**	**(574.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	62.77	77.04	0.00	(77.04)	(77.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,937.00	0.00	5,796.45	0.00	(5,796.45)	140.55
***Total: 65 - Fringe Benefits**		**0.00**	**5,937.00**	**62.77**	**5,873.49**	**0.00**	**(5,873.49)**	**63.51**
710100	Out-of-State Travel	0.00	0.00	0.00	717.65	0.00	(717.65)	(717.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**717.65**	**0.00**	**(717.65)**	**(717.65)**
7112	Research Supplies	0.00	7,526.00	0.00	0.00	0.00	0.00	7,526.00
711200	Research Supplies	0.00	0.00	0.00	4,894.48	0.00	(4,894.48)	(4,894.48)
Subtotal: Non-Travel Support		**0.00**	**7,526.00**	**0.00**	**4,894.48**	**0.00**	**(4,894.48)**	**2,631.52**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,526.00**	**0.00**	**5,612.13**	**0.00**	**(5,612.13)**	**1,913.87**
****Total Direct Cost Expenditures**		**0.00**	**27,943.00**	**810.11**	**26,540.24**	**0.00**	**(26,540.24)**	**1,402.76**
760300	F&A Expenditures	0.00	9,557.00	277.07	9,076.71	0.00	(9,076.71)	480.29
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,557.00**	**277.07**	**9,076.71**	**0.00**	**(9,076.71)**	**480.29**
****Total Indirect Cost Expenditures**		**0.00**	**9,557.00**	**277.07**	**9,076.71**	**0.00**	**(9,076.71)**	**480.29**
*****Total Expenditures**		**0.00**	**37,500.00**	**1,087.18**	**35,616.95**	**0.00**	**(35,616.95)**	**1,883.05**
Revenue								
530000	Federal Programs	0.00	0.00	1,087.18	35,616.95	0.00	(35,616.95)	(35,616.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,087.18**	**35,616.95**	**0.00**	**(35,616.95)**	**(35,616.95)**
*****Total Revenue**		**0.00**	**0.00**	**1,087.18**	**35,616.95**	**0.00**	**(35,616.95)**	**(35,616.95)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 15P070 - AMAC 2007 Program Admin - PI

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4170508	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,915.32	0.00	(19,915.32)	(19,915.32)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61CPHX	Part Time Hourly	0.00	0.00	1,702.50	8,482.50	0.00	(8,482.50)	(8,482.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,702.50**	**30,047.82**	**0.00**	**(30,047.82)**	**(30,047.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,125.46	0.00	(8,125.46)	(8,125.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.01	851.13	0.00	(851.13)	(851.13)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**143.01**	**8,976.59**	**0.00**	**(8,976.59)**	**(8,976.59)**
710100	Out-of-State Travel	0.00	0.00	0.00	172.84	0.00	(172.84)	(172.84)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**262.84**	**0.00**	**(262.84)**	**(262.84)**
7112	Research Supplies	59,181.75	59,181.75	0.00	0.00	0.00	59,181.75	59,181.75
711200	Research Supplies	0.00	0.00	1,960.29	6,668.66	0.00	(6,668.66)	(6,668.66)
713000	Printing & Copying-General	0.00	0.00	8.70	17.13	0.00	(17.13)	(17.13)
714000	Postage-General	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
716000	Maintenance & Repairs-General	0.00	0.00	49.00	424.00	0.00	(424.00)	(424.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200	Other Professional Services-General	0.00	0.00	700.00	7,050.00	0.00	(7,050.00)	(7,050.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	397.71	0.00	(397.71)	(397.71)
718006	Telecom-Cellular Phones	0.00	0.00	189.45	1,845.85	0.00	(1,845.85)	(1,845.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.40	73.34	0.00	(73.34)	(73.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
Subtotal: Non-Travel Support		**59,181.75**	**59,181.75**	**2,962.03**	**17,405.59**	**0.00**	**41,776.16**	**41,776.16**
***Total: 71 - Support (Travel & Non-Travel)**		**59,181.75**	**59,181.75**	**2,962.03**	**17,668.43**	**0.00**	**41,513.32**	**41,513.32**
****Total Direct Cost Expenditures**		**59,181.75**	**59,181.75**	**4,807.54**	**56,692.84**	**0.00**	**2,488.91**	**2,488.91**
760300	F&A Expenditures	20,239.85	20,239.85	1,644.23	19,389.06	0.00	850.79	850.79
***Total: 76 - F&A and Internal Allocations**		**20,239.85**	**20,239.85**	**1,644.23**	**19,389.06**	**0.00**	**850.79**	**850.79**
****Total Indirect Cost Expenditures**		**20,239.85**	**20,239.85**	**1,644.23**	**19,389.06**	**0.00**	**850.79**	**850.79**
*****Total Expenditures**		**79,421.60**	**79,421.60**	**6,451.77**	**76,081.90**	**0.00**	**3,339.70**	**3,339.70**
Revenue								

Grant 111B23 - AMAC 2007 Program Admin
Fund 15P070 - AMAC 2007 Program Admin - PI

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	0.00	82,781.60	0.00	(82,781.60)	(82,781.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**82,781.60**	**0.00**	**(82,781.60)**	**(82,781.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**82,781.60**	**0.00**	**(82,781.60)**	**(82,781.60)**

Grant 111B30 - New Initiative Research
Fund 111B30 - New Initiative Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4550106 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2007 - 07/31/2010

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	75,904.10	0.00	(75,904.10)	(75,904.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,573.00	108,573.00	0.00	0.00	0.00	108,573.00	108,573.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,357.33	0.00	(5,357.33)	(5,357.33)
611Q90	Post Doc	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,196.68	0.00	(53,196.68)	(53,196.68)
613NZ0	Grad Unallocated Budget (Bud Only)	81,600.00	81,600.00	0.00	0.00	0.00	81,600.00	81,600.00
615F10	PAT	0.00	0.00	423.08	17,762.42	0.00	(17,762.42)	(17,762.42)
615NZ0	PAT Unallocated Budget (Bud Only)	40,642.00	40,642.00	0.00	0.00	0.00	40,642.00	40,642.00
***Total: 61 - Salaries and Wages**		**272,815.00**	**272,815.00**	**423.08**	**152,220.53**	**0.00**	**120,594.47**	**120,594.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	57,349.00	57,349.00	173.15	38,281.66	0.00	19,067.34	19,067.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	450.01	0.00	(450.01)	(450.01)
***Total: 65 - Fringe Benefits**		**57,349.00**	**57,349.00**	**173.15**	**38,731.67**	**0.00**	**18,617.33**	**18,617.33**
710	Travel	7,492.00	7,492.00	0.00	0.00	0.00	7,492.00	7,492.00
710100	Out-of-State Travel	0.00	0.00	95.00	519.89	0.00	(519.89)	(519.89)
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	830.00	1,100.27	0.00	(1,100.27)	(1,100.27)
Subtotal: Travel		**12,492.00**	**12,492.00**	**925.00**	**1,645.16**	**0.00**	**10,846.84**	**10,846.84**
7112	Research Supplies	239,227.00	239,227.00	0.00	0.00	0.00	239,227.00	239,227.00
711200	Research Supplies	0.00	0.00	67.00	93,321.89	0.00	(93,321.89)	(93,321.89)
714030	Postage-Express Mail	0.00	0.00	10.71	179.05	0.00	(179.05)	(179.05)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	240.21	0.00	(240.21)	(240.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,718.44	0.00	(2,718.44)	(2,718.44)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	101.21	0.00	(101.21)	(101.21)
717200	Other Professional Services-General	0.00	0.00	3,500.00	19,558.10	0.00	(19,558.10)	(19,558.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	125.80	0.00	(125.80)	(125.80)
Subtotal: Non-Travel Support		**239,227.00**	**239,227.00**	**3,577.71**	**116,244.70**	**0.00**	**122,982.30**	**122,982.30**
***Total: 71 - Support (Travel & Non-Travel)**		**251,719.00**	**251,719.00**	**4,502.71**	**117,889.86**	**0.00**	**133,829.14**	**133,829.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,235.00	0.00	(2,235.00)	(2,235.00)
721100	Assistantships	40,160.00	40,160.00	0.00	0.00	0.00	40,160.00	40,160.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,701.75	0.00	(5,701.75)	(5,701.75)

Grant 111B30 - New Initiative Research
Fund 111B30 - New Initiative Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4550106 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2007 - 07/31/2010

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**40,160.00**	**40,160.00**	**0.00**	**7,936.75**	**0.00**	**32,223.25**	**32,223.25**
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 74 - Capitalizable Plant and Equipment**	**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
****Total Direct Cost Expenditures**	**627,543.00**	**627,543.00**	**5,098.94**	**316,778.81**	**0.00**	**310,764.19**	**310,764.19**
760300 F&A Expenditures	151,290.00	151,290.00	1,325.72	80,298.99	0.00	70,991.01	70,991.01
***Total: 76 - F&A and Internal Allocations**	**151,290.00**	**151,290.00**	**1,325.72**	**80,298.99**	**0.00**	**70,991.01**	**70,991.01**
****Total Indirect Cost Expenditures**	**151,290.00**	**151,290.00**	**1,325.72**	**80,298.99**	**0.00**	**70,991.01**	**70,991.01**
*****Total Expenditures**	**778,833.00**	**778,833.00**	**6,424.66**	**397,077.80**	**0.00**	**381,755.20**	**381,755.20**
Revenue							
530000 Federal Programs	0.00	0.00	6,424.66	397,077.80	0.00	(397,077.80)	(397,077.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,424.66**	**397,077.80**	**0.00**	**(397,077.80)**	**(397,077.80)**
*****Total Revenue**	**0.00**	**0.00**	**6,424.66**	**397,077.80**	**0.00**	**(397,077.80)**	**(397,077.80)**

Grant 111B30 - New Initiative Research
Fund 111B31 - Program Support

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4550106 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2007 - 07/31/2010

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	809.05	19,065.98	0.00	(19,065.98)	(19,065.98)
615NZ0	PAT Unallocated Budget (Bud Only)	13,932.00	13,932.00	0.00	0.00	0.00	13,932.00	13,932.00
***Total: 61 - Salaries and Wages**		**13,932.00**	**13,932.00**	**809.05**	**19,065.98**	**0.00**	**(5,133.98)**	**(5,133.98)**
65YF10	Full Fringe Benefit Distr Expe	5,712.00	5,712.00	331.12	7,798.53	0.00	(2,086.53)	(2,086.53)
***Total: 65 - Fringe Benefits**		**5,712.00**	**5,712.00**	**331.12**	**7,798.53**	**0.00**	**(2,086.53)**	**(2,086.53)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	165.77	0.00	(165.77)	(165.77)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**765.77**	**0.00**	**2,234.23**	**2,234.23**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	63.78	0.00	(63.78)	(63.78)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**133.78**	**0.00**	**2,866.22**	**2,866.22**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**899.55**	**0.00**	**5,100.45**	**5,100.45**
****Total Direct Cost Expenditures**		**25,644.00**	**25,644.00**	**1,140.17**	**27,764.06**	**0.00**	**(2,120.06)**	**(2,120.06)**
760300	F&A Expenditures	8,771.00	8,771.00	296.43	7,218.56	0.00	1,552.44	1,552.44
***Total: 76 - F&A and Internal Allocations**		**8,771.00**	**8,771.00**	**296.43**	**7,218.56**	**0.00**	**1,552.44**	**1,552.44**
****Total Indirect Cost Expenditures**		**8,771.00**	**8,771.00**	**296.43**	**7,218.56**	**0.00**	**1,552.44**	**1,552.44**
*****Total Expenditures**		**34,415.00**	**34,415.00**	**1,436.60**	**34,982.62**	**0.00**	**(567.62)**	**(567.62)**
Revenue								
530000	Federal Programs	0.00	0.00	1,436.60	34,982.62	0.00	(34,982.62)	(34,982.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,436.60**	**34,982.62**	**0.00**	**(34,982.62)**	**(34,982.62)**
*****Total Revenue**		**0.00**	**0.00**	**1,436.60**	**34,982.62**	**0.00**	**(34,982.62)**	**(34,982.62)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B32 - 2008-2012 CRRC Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613N30	Graduate Research Assistant	0.00	0.00	(13,376.98)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(79,321.46)	1,912.46	0.00	(1,912.46)	(1,912.46)
615NZ0	PAT Unallocated Budget (Bud Only)	175,209.00	175,209.00	0.00	0.00	0.00	175,209.00	175,209.00
617F10	Operating Staff	0.00	0.00	(26,418.04)	232.80	0.00	(232.80)	(232.80)
61CPHX	Part Time Hourly	0.00	0.00	648.00	2,569.00	0.00	(2,569.00)	(2,569.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,987.00	0.00	(1,987.00)	(1,987.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	22,700.00	22,700.00
***Total: 61 - Salaries and Wages**		**232,909.00**	**232,909.00**	**(118,468.48)**	**6,701.26**	**0.00**	**226,207.74**	**226,207.74**
65YF10	Full Fringe Benefit Distr Expe	81,317.00	81,317.00	(43,129.42)	887.61	0.00	80,429.39	80,429.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.43	215.79	0.00	(215.79)	(215.79)
***Total: 65 - Fringe Benefits**		**81,317.00**	**81,317.00**	**(43,074.99)**	**1,103.40**	**0.00**	**80,213.60**	**80,213.60**
710	Travel	25,750.00	25,750.00	0.00	0.00	0.00	25,750.00	25,750.00
710000	In-State Travel	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
710100	Out-of-State Travel	0.00	0.00	1,391.43	11,100.30	0.00	(11,100.30)	(11,100.30)
710200	Foreign Travel	0.00	0.00	0.00	546.36	0.00	(546.36)	(546.36)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	(8,098.18)	9,641.91	0.00	(9,641.91)	(9,641.91)
Subtotal: Travel		**25,750.00**	**25,750.00**	**(6,706.75)**	**21,971.85**	**0.00**	**3,778.15**	**3,778.15**
711100	Supplies-General	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	211.03	0.00	(211.03)	(211.03)
7112	Research Supplies	21,634.00	21,634.00	0.00	0.00	0.00	21,634.00	21,634.00
711200	Research Supplies	0.00	0.00	11.00	2,806.86	0.00	(2,806.86)	(2,806.86)
713000	Printing & Copying-General	0.00	0.00	0.00	498.53	0.00	(498.53)	(498.53)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.44	230.76	0.00	(230.76)	(230.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	726.78	0.00	(726.78)	(726.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,216.50	0.00	(4,216.50)	(4,216.50)
716100	Rentals & Leases-General	0.00	0.00	(85.08)	549.20	0.00	(549.20)	(549.20)
716110	Rentals-Copier	0.00	0.00	(33.12)	607.51	0.00	(607.51)	(607.51)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	(8,596.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	399.77	0.00	(399.77)	(399.77)

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B32 - 2008-2012 CRRC Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NOS4630143 CFDA #: 11.463
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	115.92	1,391.04	0.00	(1,391.04)	(1,391.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	55.11	566.06	0.00	(566.06)	(566.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(8,141.28)	4,471.72	0.00	(4,471.72)	(4,471.72)
719100	Membership Dues & Fees	0.00	0.00	708.00	787.50	0.00	(787.50)	(787.50)
Subtotal: Non-Travel Support		**21,634.00**	**21,634.00**	**(16,015.56)**	**17,463.26**	**0.00**	**4,170.74**	**4,170.74**
***Total: 71 - Support (Travel & Non-Travel)**		**47,384.00**	**47,384.00**	**(22,722.31)**	**39,435.11**	**0.00**	**7,948.89**	**7,948.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,589.00	0.00	(10,589.00)	(10,589.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,079.00**	**0.00**	**(12,079.00)**	**(12,079.00)**
Total Direct Cost Expenditures		**361,610.00**	**361,610.00**	**(184,265.78)**	**59,318.77**	**0.00**	**302,291.23**	**302,291.23**
760300	F&A Expenditures	123,671.00	123,671.00	(63,018.84)	16,155.98	0.00	107,515.02	107,515.02
***Total: 76 - F&A and Internal Allocations**		**123,671.00**	**123,671.00**	**(63,018.84)**	**16,155.98**	**0.00**	**107,515.02**	**107,515.02**
Total Indirect Cost Expenditures		**123,671.00**	**123,671.00**	**(63,018.84)**	**16,155.98**	**0.00**	**107,515.02**	**107,515.02**
***Total Expenditures**		**485,281.00**	**485,281.00**	**(247,284.62)**	**75,474.75**	**0.00**	**409,806.25**	**409,806.25**
Revenue								
530000	Federal Programs	0.00	0.00	(247,284.62)	75,474.75	0.00	(75,474.75)	(75,474.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(247,284.62)**	**75,474.75**	**0.00**	**(75,474.75)**	**(75,474.75)**
***Total Revenue**		**0.00**	**0.00**	**(247,284.62)**	**75,474.75**	**0.00**	**(75,474.75)**	**(75,474.75)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B32 - 2008-2012 CRRC Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #:	11.463
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B33 - CRRC Education

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NOS4630143 CFDA #: 11.463
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	(723.08)	20,791.14	0.00	(20,791.14)	(20,791.14)
613NZ0	Grad Unallocated Budget (Bud Only)	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	42,600.00
61SNSH	Student Labor	0.00	0.00	6,963.00	7,429.90	0.00	(7,429.90)	(7,429.90)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**67,600.00**	**67,600.00**	**6,239.92**	**28,221.04**	**0.00**	**39,378.96**	**39,378.96**
65YF10	Full Fringe Benefit Distr Expe	3,401.00	3,401.00	0.00	0.00	0.00	3,401.00	3,401.00
***Total: 65 - Fringe Benefits**		**3,401.00**	**3,401.00**	**0.00**	**0.00**	**0.00**	**3,401.00**	**3,401.00**
710	Travel	9,470.00	9,470.00	0.00	0.00	0.00	9,470.00	9,470.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	691.00	4,326.00	0.00	(4,326.00)	(4,326.00)
Subtotal: Travel		**9,470.00**	**9,470.00**	**691.00**	**4,526.00**	**0.00**	**4,944.00**	**4,944.00**
711200	Research Supplies	0.00	0.00	1,325.32	2,779.97	0.00	(2,779.97)	(2,779.97)
713000	Printing & Copying-General	0.00	0.00	8.24	473.12	0.00	(473.12)	(473.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	341.47	0.00	(341.47)	(341.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,333.56**	**3,594.56**	**0.00**	**(3,594.56)**	**(3,594.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,470.00**	**9,470.00**	**2,024.56**	**8,120.56**	**0.00**	**1,349.44**	**1,349.44**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	10,657.00	10,657.00	0.00	0.00	0.00	10,657.00	10,657.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,559.50	0.00	(8,559.50)	(8,559.50)
***Total: 72 - Student and/or Participant Support**		**10,657.00**	**10,657.00**	**0.00**	**10,049.50**	**0.00**	**607.50**	**607.50**
****Total Direct Cost Expenditures**		**91,128.00**	**91,128.00**	**8,264.48**	**46,391.10**	**0.00**	**44,736.90**	**44,736.90**
760300	F&A Expenditures	36,212.00	36,212.00	3,719.01	16,353.70	0.00	19,858.30	19,858.30
***Total: 76 - F&A and Internal Allocations**		**36,212.00**	**36,212.00**	**3,719.01**	**16,353.70**	**0.00**	**19,858.30**	**19,858.30**
****Total Indirect Cost Expenditures**		**36,212.00**	**36,212.00**	**3,719.01**	**16,353.70**	**0.00**	**19,858.30**	**19,858.30**
*****Total Expenditures**		**127,340.00**	**127,340.00**	**11,983.49**	**62,744.80**	**0.00**	**64,595.20**	**64,595.20**
Revenue								
530000	Federal Programs	0.00	0.00	11,983.49	62,744.80	0.00	(62,744.80)	(62,744.80)

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B33 - CRRC Education

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,983.49**	**62,744.80**	**0.00**	**(62,744.80)**	**(62,744.80)**
*****Total Revenue**	**0.00**	**0.00**	**11,983.49**	**62,744.80**	**0.00**	**(62,744.80)**	**(62,744.80)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B34 - CRRC Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	71,110.00	71,110.00	0.00	0.00	0.00	71,110.00	71,110.00
710000	In-State Travel	0.00	0.00	0.00	1,117.55	0.00	(1,117.55)	(1,117.55)
710100	Out-of-State Travel	0.00	0.00	0.00	16,879.10	0.00	(16,879.10)	(16,879.10)
710200	Foreign Travel	0.00	0.00	0.00	510.22	0.00	(510.22)	(510.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,634.50	0.00	(2,634.50)	(2,634.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47,872.41	0.00	(47,872.41)	(47,872.41)
Subtotal: Travel		**71,110.00**	**71,110.00**	**0.00**	**69,013.78**	**0.00**	**2,096.22**	**2,096.22**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,550.83	0.00	(1,550.83)	(1,550.83)
7112	Research Supplies	29,400.00	69,324.43	0.00	0.00	0.00	29,400.00	69,324.43
711200	Research Supplies	0.00	0.00	0.00	365.44	0.00	(365.44)	(365.44)
713000	Printing & Copying-General	0.00	0.00	0.00	110.48	0.00	(110.48)	(110.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	938.48	0.00	(938.48)	(938.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,009.05	0.00	(5,009.05)	(5,009.05)
716110	Rentals-Copier	0.00	0.00	0.00	298.92	0.00	(298.92)	(298.92)
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	295.22	0.00	(295.22)	(295.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54,625.25	0.00	(54,625.25)	(54,625.25)
Subtotal: Non-Travel Support		**29,400.00**	**69,324.43**	**0.00**	**71,193.67**	**0.00**	**(41,793.67)**	**(1,869.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**100,510.00**	**140,434.43**	**0.00**	**140,207.45**	**0.00**	**(39,697.45)**	**226.98**
730001	Subcontracts 01	40,900.00	0.00	0.00	0.00	0.00	40,900.00	0.00
***Total: 73 - Subcontracts**		**40,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,900.00**	**0.00**
****Total Direct Cost Expenditures**		**141,410.00**	**140,434.43**	**0.00**	**140,207.45**	**0.00**	**1,202.55**	**226.98**
760300	F&A Expenditures	47,053.00	48,028.57	0.00	47,950.95	0.00	(897.95)	77.62
***Total: 76 - F&A and Internal Allocations**		**47,053.00**	**48,028.57**	**0.00**	**47,950.95**	**0.00**	**(897.95)**	**77.62**
****Total Indirect Cost Expenditures**		**47,053.00**	**48,028.57**	**0.00**	**47,950.95**	**0.00**	**(897.95)**	**77.62**
*****Total Expenditures**		**188,463.00**	**188,463.00**	**0.00**	**188,158.40**	**0.00**	**304.60**	**304.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	188,158.40	0.00	(188,158.40)	(188,158.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**188,158.40**	**0.00**	**(188,158.40)**	**(188,158.40)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B34 - CRRC Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**188,158.40**	**0.00**	**(188,158.40)**	**(188,158.40)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B35 - CRRC Research
Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
***Total: 61 - Salaries and Wages**		**20,100.00**	**20,100.00**	**0.00**	**0.00**	**0.00**	**20,100.00**	**20,100.00**
65YF10	Full Fringe Benefit Distr Expe	1,568.00	1,568.00	0.00	0.00	0.00	1,568.00	1,568.00
***Total: 65 - Fringe Benefits**		**1,568.00**	**1,568.00**	**0.00**	**0.00**	**0.00**	**1,568.00**	**1,568.00**
710	Travel	8,670.00	8,670.00	0.00	0.00	0.00	8,670.00	8,670.00
Subtotal: Travel		**8,670.00**	**8,670.00**	**0.00**	**0.00**	**0.00**	**8,670.00**	**8,670.00**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,170.00**	**16,170.00**	**0.00**	**0.00**	**0.00**	**16,170.00**	**16,170.00**
730001	Subcontracts 01	519,000.00	519,000.00	0.00	0.00	0.00	519,000.00	519,000.00
730002	Subcontracts 02	0.00	0.00	0.00	17,418.50	0.00	(17,418.50)	(17,418.50)
730003	Subcontracts 03	0.00	0.00	19,887.33	101,137.51	206,393.49	(307,531.00)	(307,531.00)
730004	Subcontracts 04	0.00	0.00	10,975.89	42,941.48	107,058.52	(150,000.00)	(150,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	42,371.34	93,976.60	(136,347.94)	(136,347.94)
***Total: 73 - Subcontracts**		**519,000.00**	**519,000.00**	**30,863.22**	**203,868.83**	**407,428.61**	**(92,297.44)**	**(92,297.44)**
740000	Cap Equipment	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**22,500.00**	**22,500.00**	**0.00**	**0.00**	**0.00**	**22,500.00**	**22,500.00**
****Total Direct Cost Expenditures**		**579,338.00**	**579,338.00**	**30,863.22**	**203,868.83**	**407,428.61**	**(31,959.44)**	**(31,959.44)**
760300	F&A Expenditures	54,827.00	54,827.00	0.00	30,338.30	0.00	24,488.70	24,488.70
***Total: 76 - F&A and Internal Allocations**		**54,827.00**	**54,827.00**	**0.00**	**30,338.30**	**0.00**	**24,488.70**	**24,488.70**
****Total Indirect Cost Expenditures**		**54,827.00**	**54,827.00**	**0.00**	**30,338.30**	**0.00**	**24,488.70**	**24,488.70**
*****Total Expenditures**		**634,165.00**	**634,165.00**	**30,863.22**	**234,207.13**	**407,428.61**	**(7,470.74)**	**(7,470.74)**
Revenue								
530000	Federal Programs	0.00	0.00	30,863.22	234,207.13	0.00	(234,207.13)	(234,207.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,863.22**	**234,207.13**	**0.00**	**(234,207.13)**	**(234,207.13)**
*****Total Revenue**		**0.00**	**0.00**	**30,863.22**	**234,207.13**	**0.00**	**(234,207.13)**	**(234,207.13)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B93 - ERMA

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
Subtotal: Travel		**2,085.00**	**2,085.00**	**0.00**	**0.00**	**0.00**	**2,085.00**	**2,085.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10,029.48	17,033.00	0.00	(17,033.00)	(17,033.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	42,624.00	42,624.00	27,676.00	27,676.00	0.00	14,948.00	14,948.00
Subtotal: Non-Travel Support		**42,624.00**	**42,624.00**	**37,705.48**	**44,709.00**	**0.00**	**(2,085.00)**	**(2,085.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,709.00**	**44,709.00**	**37,705.48**	**44,709.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**44,709.00**	**44,709.00**	**37,705.48**	**44,709.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	15,291.00	15,291.00	12,895.27	15,290.47	0.00	0.53	0.53
***Total: 76 - F&A and Internal Allocations**		**15,291.00**	**15,291.00**	**12,895.27**	**15,290.47**	**0.00**	**0.53**	**0.53**
****Total Indirect Cost Expenditures**		**15,291.00**	**15,291.00**	**12,895.27**	**15,290.47**	**0.00**	**0.53**	**0.53**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**50,600.75**	**59,999.47**	**0.00**	**0.53**	**0.53**
Revenue								
530000	Federal Programs	0.00	0.00	50,600.75	59,999.47	0.00	(59,999.47)	(59,999.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50,600.75**	**59,999.47**	**0.00**	**(59,999.47)**	**(59,999.47)**
*****Total Revenue**		**0.00**	**0.00**	**50,600.75**	**59,999.47**	**0.00**	**(59,999.47)**	**(59,999.47)**

Grant 111B36 - CLIOTOP
Fund 111B36 - CLIOTOP

Status: Closing - Final Financial Rev
FMGR: Lutcavage, Maryellen M

Type: Other

PI:	Lutcavage, Maryellen M
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NONE CFDA #: 11.000
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/19/2007 - 12/31/2008

Fund Information

Effective Date:	9/19/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 111B40 - AIRMAP Component I
Fund 111B40 - AIRMAP Component I

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4600514 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2010

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,877.46	10,895.06	0.00	(10,895.06)	(10,895.06)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,197.59	0.00	(4,197.59)	(4,197.59)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,363.90	0.00	(30,363.90)	(30,363.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	241,717.00	241,717.00	0.00	0.00	0.00	241,717.00	241,717.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,459.44	0.00	(43,459.44)	(43,459.44)
611Q90	Post Doc	0.00	0.00	4,220.46	23,404.36	0.00	(23,404.36)	(23,404.36)
613B90	Graduate Summer Appoint-Research	0.00	0.00	11,124.73	13,488.74	0.00	(13,488.74)	(13,488.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,000.05	0.00	(8,000.05)	(8,000.05)
613NZ0	Grad Unallocated Budget (Bud Only)	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
615F10	PAT	0.00	0.00	4,656.04	41,342.87	0.00	(41,342.87)	(41,342.87)
615NZ0	PAT Unallocated Budget (Bud Only)	257,929.00	257,929.00	0.00	0.00	0.00	257,929.00	257,929.00
61CPHX	Part Time Hourly	0.00	0.00	80.00	205.00	0.00	(205.00)	(205.00)
61SNSH	Student Labor	0.00	0.00	2,367.00	3,163.25	0.00	(3,163.25)	(3,163.25)
61SNWS	College Work Study	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**622,646.00**	**622,646.00**	**31,325.69**	**178,642.26**	**0.00**	**444,003.74**	**444,003.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,680.20	2,048.26	0.00	(2,048.26)	(2,048.26)
65YF10	Full Fringe Benefit Distr Expe	186,062.00	186,062.00	3,107.63	37,613.98	0.00	148,448.02	148,448.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.72	3,647.11	0.00	(3,647.11)	(3,647.11)
***Total: 65 - Fringe Benefits**		**186,062.00**	**186,062.00**	**4,794.55**	**43,309.35**	**0.00**	**142,752.65**	**142,752.65**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	408.10	1,646.11	0.00	(1,646.11)	(1,646.11)
710100	Out-of-State Travel	0.00	0.00	200.00	269.10	0.00	(269.10)	(269.10)
Subtotal: Travel		**10,000.00**	**10,000.00**	**608.10**	**1,915.21**	**0.00**	**8,084.79**	**8,084.79**
7112	Research Supplies	106,341.00	106,341.00	0.00	0.00	0.00	106,341.00	106,341.00
711200	Research Supplies	0.00	0.00	12,994.09	53,995.08	0.00	(53,995.08)	(53,995.08)
714000	Postage-General	0.00	0.00	0.00	568.06	0.00	(568.06)	(568.06)
714030	Postage-Express Mail	0.00	0.00	48.39	1,470.62	0.00	(1,470.62)	(1,470.62)
716000	Maintenance & Repairs-General	0.00	0.00	3,636.00	4,490.00	0.00	(4,490.00)	(4,490.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	728.00	728.00	0.00	(728.00)	(728.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	92.50	1,326.75	0.00	(1,326.75)	(1,326.75)
717200	Other Professional Services-General	0.00	0.00	0.00	3,854.00	0.00	(3,854.00)	(3,854.00)
718000	Telecom-General	0.00	0.00	31.45	201.07	0.00	(201.07)	(201.07)
Subtotal: Non-Travel Support		**106,341.00**	**106,341.00**	**17,530.43**	**66,633.58**	**0.00**	**39,707.42**	**39,707.42**

Grant 111B40 - AIRMAP Component I
Fund 111B40 - AIRMAP Component I

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4600514 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2010

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**116,341.00**	**116,341.00**	**18,138.53**	**68,548.79**	**0.00**	**47,792.21**	**47,792.21**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	52,520.00	52,520.00	0.00	0.00	0.00	52,520.00	52,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
***Total: 72 - Student and/or Participant Support**		**52,520.00**	**52,520.00**	**0.00**	**1,555.50**	**0.00**	**50,964.50**	**50,964.50**
730001	Subcontracts 01	75,000.00	75,000.00	3,026.10	58,595.66	17,413.04	(1,008.70)	(1,008.70)
***Total: 73 - Subcontracts**		**75,000.00**	**75,000.00**	**3,026.10**	**58,595.66**	**17,413.04**	**(1,008.70)**	**(1,008.70)**
****Total Direct Cost Expenditures**		**1,052,569.00**	**1,052,569.00**	**57,284.87**	**350,651.56**	**17,413.04**	**684,504.40**	**684,504.40**
760300	F&A Expenditures	427,522.00	427,522.00	24,416.45	141,975.24	0.00	285,546.76	285,546.76
***Total: 76 - F&A and Internal Allocations**		**427,522.00**	**427,522.00**	**24,416.45**	**141,975.24**	**0.00**	**285,546.76**	**285,546.76**
****Total Indirect Cost Expenditures**		**427,522.00**	**427,522.00**	**24,416.45**	**141,975.24**	**0.00**	**285,546.76**	**285,546.76**
*****Total Expenditures**		**1,480,091.00**	**1,480,091.00**	**81,701.32**	**492,626.80**	**17,413.04**	**970,051.16**	**970,051.16**
Revenue								
530000	Federal Programs	0.00	0.00	81,701.32	492,626.80	0.00	(492,626.80)	(492,626.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**81,701.32**	**492,626.80**	**0.00**	**(492,626.80)**	**(492,626.80)**
*****Total Revenue**		**0.00**	**0.00**	**81,701.32**	**492,626.80**	**0.00**	**(492,626.80)**	**(492,626.80)**

Grant 111B40 - AIRMAP Component I
Fund 111B41 - AIRMAP Component II

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07OAR4600514 CFDA #: 11.460
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,950.46	3,621.02	0.00	(3,621.02)	(3,621.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	209,711.00	209,711.00	0.00	0.00	0.00	209,711.00	209,711.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,897.44	0.00	(7,897.44)	(7,897.44)
611Q90	Post Doc	0.00	0.00	2,057.97	11,412.37	0.00	(11,412.37)	(11,412.37)
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,005.84	8,598.08	0.00	(8,598.08)	(8,598.08)
613NZ0	Grad Unallocated Budget (Bud Only)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
615F10	PAT	0.00	0.00	505.12	2,801.09	0.00	(2,801.09)	(2,801.09)
615NZ0	PAT Unallocated Budget (Bud Only)	105,178.00	105,178.00	0.00	0.00	0.00	105,178.00	105,178.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**389,389.00**	**389,389.00**	**12,519.39**	**34,330.00**	**0.00**	**355,059.00**	**355,059.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	836.33	1,026.41	0.00	(1,026.41)	(1,026.41)
65YF10	Full Fringe Benefit Distr Expe	110,718.00	110,718.00	792.86	4,367.46	0.00	106,350.54	106,350.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	662.49	0.00	(662.49)	(662.49)
***Total: 65 - Fringe Benefits**		**110,718.00**	**110,718.00**	**1,629.19**	**6,056.36**	**0.00**	**104,661.64**	**104,661.64**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	74.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Non-Travel Support		**11,300.00**	**11,300.00**	**74.00**	**74.00**	**0.00**	**11,226.00**	**11,226.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**74.00**	**74.00**	**0.00**	**13,726.00**	**13,726.00**
721100	Assistantships	31,512.00	31,512.00	0.00	0.00	0.00	31,512.00	31,512.00
***Total: 72 - Student and/or Participant Support**		**31,512.00**	**31,512.00**	**0.00**	**0.00**	**0.00**	**31,512.00**	**31,512.00**
****Total Direct Cost Expenditures**		**545,419.00**	**545,419.00**	**14,222.58**	**40,460.36**	**0.00**	**504,958.64**	**504,958.64**
760300	F&A Expenditures	231,258.00	231,258.00	6,400.16	18,207.24	0.00	213,050.76	213,050.76
***Total: 76 - F&A and Internal Allocations**		**231,258.00**	**231,258.00**	**6,400.16**	**18,207.24**	**0.00**	**213,050.76**	**213,050.76**
****Total Indirect Cost Expenditures**		**231,258.00**	**231,258.00**	**6,400.16**	**18,207.24**	**0.00**	**213,050.76**	**213,050.76**
*****Total Expenditures**		**776,677.00**	**776,677.00**	**20,622.74**	**58,667.60**	**0.00**	**718,009.40**	**718,009.40**
Revenue								
530000	Federal Programs	0.00	0.00	20,622.74	58,667.60	0.00	(58,667.60)	(58,667.60)

Grant 111B40 - AIRMAP Component I
Fund 111B41 - AIRMAP Component II

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4600514	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,622.74**	**58,667.60**	**0.00**	**(58,667.60)**	**(58,667.60)**
***Total Revenue**	**0.00**	**0.00**	**20,622.74**	**58,667.60**	**0.00**	**(58,667.60)**	**(58,667.60)**

Grant 111B40 - AIRMAP Component I
Fund 111B42 - AIRMAP Component III

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4600514 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2010

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,471.78	0.00	(15,471.78)	(15,471.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,773.00	41,773.00	0.00	0.00	0.00	41,773.00	41,773.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,497.02	0.00	(23,497.02)	(23,497.02)
611Q90	Post Doc	0.00	0.00	4,220.46	23,404.36	0.00	(23,404.36)	(23,404.36)
613NZ0	Grad Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
615F10	PAT	0.00	0.00	3,456.25	19,166.45	0.00	(19,166.45)	(19,166.45)
615NZ0	PAT Unallocated Budget (Bud Only)	56,903.00	56,903.00	0.00	0.00	0.00	56,903.00	56,903.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**149,176.00**	**149,176.00**	**7,676.71**	**81,539.61**	**0.00**	**67,636.39**	**67,636.39**
65YF10	Full Fringe Benefit Distr Expe	31,687.00	31,687.00	2,616.59	20,767.45	0.00	10,919.55	10,919.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,965.43	0.00	(1,965.43)	(1,965.43)
***Total: 65 - Fringe Benefits**		**31,687.00**	**31,687.00**	**2,616.59**	**22,732.88**	**0.00**	**8,954.12**	**8,954.12**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**
721100	Assistantships	21,008.00	21,008.00	0.00	0.00	0.00	21,008.00	21,008.00
***Total: 72 - Student and/or Participant Support**		**21,008.00**	**21,008.00**	**0.00**	**0.00**	**0.00**	**21,008.00**	**21,008.00**
****Total Direct Cost Expenditures**		**209,671.00**	**209,671.00**	**10,293.30**	**104,272.49**	**0.00**	**105,398.51**	**105,398.51**
760300	F&A Expenditures	84,899.00	84,899.00	4,632.00	46,922.66	0.00	37,976.34	37,976.34
***Total: 76 - F&A and Internal Allocations**		**84,899.00**	**84,899.00**	**4,632.00**	**46,922.66**	**0.00**	**37,976.34**	**37,976.34**
****Total Indirect Cost Expenditures**		**84,899.00**	**84,899.00**	**4,632.00**	**46,922.66**	**0.00**	**37,976.34**	**37,976.34**
*****Total Expenditures**		**294,570.00**	**294,570.00**	**14,925.30**	**151,195.15**	**0.00**	**143,374.85**	**143,374.85**
Revenue								
530000	Federal Programs	0.00	0.00	14,925.30	151,195.15	0.00	(151,195.15)	(151,195.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,925.30**	**151,195.15**	**0.00**	**(151,195.15)**	**(151,195.15)**
*****Total Revenue**		**0.00**	**0.00**	**14,925.30**	**151,195.15**	**0.00**	**(151,195.15)**	**(151,195.15)**

Grant 111B40 - AIRMAP Component I
Fund 111B43 - AIRMAP Component McDowell

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4600514	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,539.00	11,539.00	0.00	0.00	0.00	11,539.00	11,539.00
615F10	PAT	0.00	0.00	2,129.82	21,416.00	0.00	(21,416.00)	(21,416.00)
615NZ0	PAT Unallocated Budget (Bud Only)	14,657.00	14,657.00	0.00	0.00	0.00	14,657.00	14,657.00
***Total: 61 - Salaries and Wages**		**26,196.00**	**26,196.00**	**2,129.82**	**21,416.00**	**0.00**	**4,780.00**	**4,780.00**
65YF10	Full Fringe Benefit Distr Expe	6,967.00	6,967.00	871.69	8,740.56	0.00	(1,773.56)	(1,773.56)
***Total: 65 - Fringe Benefits**		**6,967.00**	**6,967.00**	**871.69**	**8,740.56**	**0.00**	**(1,773.56)**	**(1,773.56)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	192.36	0.00	(192.36)	(192.36)
710100	Out-of-State Travel	0.00	0.00	0.00	963.50	0.00	(963.50)	(963.50)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,155.86**	**0.00**	**(155.86)**	**(155.86)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	5,756.62	0.00	(5,756.62)	(5,756.62)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,756.62**	**0.00**	**(756.62)**	**(756.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,912.48**	**0.00**	**(912.48)**	**(912.48)**
****Total Direct Cost Expenditures**		**39,163.00**	**39,163.00**	**3,001.51**	**37,069.04**	**0.00**	**2,093.96**	**2,093.96**
760300	F&A Expenditures	17,624.00	17,624.00	1,350.68	16,681.09	0.00	942.91	942.91
***Total: 76 - F&A and Internal Allocations**		**17,624.00**	**17,624.00**	**1,350.68**	**16,681.09**	**0.00**	**942.91**	**942.91**
****Total Indirect Cost Expenditures**		**17,624.00**	**17,624.00**	**1,350.68**	**16,681.09**	**0.00**	**942.91**	**942.91**
*****Total Expenditures**		**56,787.00**	**56,787.00**	**4,352.19**	**53,750.13**	**0.00**	**3,036.87**	**3,036.87**
Revenue								
530000	Federal Programs	0.00	0.00	4,352.19	53,750.13	0.00	(53,750.13)	(53,750.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,352.19**	**53,750.13**	**0.00**	**(53,750.13)**	**(53,750.13)**
*****Total Revenue**		**0.00**	**0.00**	**4,352.19**	**53,750.13**	**0.00**	**(53,750.13)**	**(53,750.13)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B44 - NE Consort 07 Admin

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NMF4720360 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	131,166.00	173,940.00	0.00	0.00	0.00	131,166.00	173,940.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,654.00	43,654.00	0.00	0.00	0.00	43,654.00	43,654.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
***Total: 61 - Salaries and Wages**		**174,820.00**	**217,594.00**	**0.00**	**172.50**	**0.00**	**174,647.50**	**217,421.50**
65YF10	Full Fringe Benefit Distr Expe	71,676.00	89,213.00	0.00	0.00	0.00	71,676.00	89,213.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
***Total: 65 - Fringe Benefits**		**71,676.00**	**89,213.00**	**0.00**	**14.49**	**0.00**	**71,661.51**	**89,198.51**
710	Travel	5,000.00	6,500.00	0.00	0.00	0.00	5,000.00	6,500.00
710000	In-State Travel	0.00	0.00	41.10	60.17	0.00	(60.17)	(60.17)
710100	Out-of-State Travel	0.00	0.00	678.78	1,737.30	0.00	(1,737.30)	(1,737.30)
710200	Foreign Travel	5,000.00	7,000.00	710.28	1,665.69	0.00	3,334.31	5,334.31
710300	Conference Registration Fees	0.00	0.00	409.00	709.00	0.00	(709.00)	(709.00)
Subtotal: Travel		**10,000.00**	**13,500.00**	**1,839.16**	**4,172.16**	**0.00**	**5,827.84**	**9,327.84**
7112	Research Supplies	31,000.00	41,114.00	0.00	0.00	0.00	31,000.00	41,114.00
711200	Research Supplies	0.00	0.00	827.00	957.00	0.00	(957.00)	(957.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	294.00	294.00	0.00	(294.00)	(294.00)
Subtotal: Non-Travel Support		**31,000.00**	**41,114.00**	**1,121.00**	**1,251.00**	**0.00**	**29,749.00**	**39,863.00**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**54,614.00**	**2,960.16**	**5,423.16**	**0.00**	**35,576.84**	**49,190.84**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	2,946.20	47,053.80	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**2,946.20**	**47,053.80**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**337,496.00**	**411,421.00**	**2,960.16**	**8,556.35**	**47,053.80**	**281,885.85**	**355,810.85**
760300	F&A Expenditures	104,824.00	138,091.00	1,332.06	3,850.33	0.00	100,973.67	134,240.67
***Total: 76 - F&A and Internal Allocations**		**104,824.00**	**138,091.00**	**1,332.06**	**3,850.33**	**0.00**	**100,973.67**	**134,240.67**
****Total Indirect Cost Expenditures**		**104,824.00**	**138,091.00**	**1,332.06**	**3,850.33**	**0.00**	**100,973.67**	**134,240.67**
*****Total Expenditures**		**442,320.00**	**549,512.00**	**4,292.22**	**12,406.68**	**47,053.80**	**382,859.52**	**490,051.52**
Revenue								
530000	Federal Programs	0.00	0.00	4,292.22	12,406.68	0.00	(12,406.68)	(12,406.68)

Grant 111B44 - NE Consort 07 Admin
Fund 111B44 - NE Consort 07 Admin

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NMF4720360	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,292.22**	**12,406.68**	**0.00**	**(12,406.68)**	**(12,406.68)**
***Total Revenue**	**0.00**	**0.00**	**4,292.22**	**12,406.68**	**0.00**	**(12,406.68)**	**(12,406.68)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B45 - NE Consort 07 Outreach Mgt

Status: Active
FMGR: Hartley, Troy W

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NMF4720360	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,774.00	0.00	0.00	0.00	0.00	42,774.00	0.00
***Total: 61 - Salaries and Wages**		**42,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,774.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,537.00	0.00	0.00	0.00	0.00	17,537.00	0.00
***Total: 65 - Fringe Benefits**		**17,537.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,537.00**	**0.00**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
7112	Research Supplies	10,114.00	0.00	0.00	0.00	0.00	10,114.00	0.00
Subtotal: Non-Travel Support		**10,114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,114.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,614.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,614.00**	**0.00**
****Total Direct Cost Expenditures**		**73,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,925.00**	**0.00**
760300	F&A Expenditures	33,267.00	0.00	0.00	0.00	0.00	33,267.00	0.00
***Total: 76 - F&A and Internal Allocations**		**33,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,267.00**	**0.00**
****Total Indirect Cost Expenditures**		**33,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,267.00**	**0.00**
*****Total Expenditures**		**107,192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,192.00**	**0.00**

Grant 111B44 - NE Consort 07 Admin
Fund 111B46 - NE Consort 07 Coop Research

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	1,180,895.00	869,232.00	14,668.76	68,292.89	16,539.11	1,096,063.00	784,400.00
730002	Subcontracts 02	0.00	0.00	25,432.86	25,432.86	18,004.14	(43,437.00)	(43,437.00)
730003	Subcontracts 03	0.00	0.00	0.00	22,961.72	1,852.28	(24,814.00)	(24,814.00)
730004	Subcontracts 04	0.00	0.00	0.00	33,794.76	21,205.24	(55,000.00)	(55,000.00)
730005	Subcontracts 05	0.00	0.00	572.88	14,718.38	10,852.50	(25,570.88)	(25,570.88)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	68,785.00	(68,785.00)	(68,785.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	21,635.00	(21,635.00)	(21,635.00)
***Total: 73 - Subcontracts**		**1,180,895.00**	**869,232.00**	**40,674.50**	**165,200.61**	**158,873.27**	**856,821.12**	**545,158.12**
****Total Direct Cost Expenditures**		**1,180,895.00**	**869,232.00**	**40,674.50**	**165,200.61**	**158,873.27**	**856,821.12**	**545,158.12**
760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	117,000.00	110,800.00	11,507.80	50,706.06	0.00	66,293.94	60,093.94
***Total: 76 - F&A and Internal Allocations**		**117,000.00**	**110,800.00**	**11,507.80**	**50,706.06**	**0.00**	**66,293.94**	**60,093.94**
****Total Indirect Cost Expenditures**		**117,000.00**	**110,800.00**	**11,507.80**	**50,706.06**	**0.00**	**66,293.94**	**60,093.94**
*****Total Expenditures**		**1,297,895.00**	**980,032.00**	**52,182.30**	**215,906.67**	**158,873.27**	**923,115.06**	**605,252.06**
Revenue								
530000	Federal Programs	0.00	0.00	52,182.30	215,906.67	0.00	(215,906.67)	(215,906.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**52,182.30**	**215,906.67**	**0.00**	**(215,906.67)**	**(215,906.67)**
*****Total Revenue**		**0.00**	**0.00**	**52,182.30**	**215,906.67**	**0.00**	**(215,906.67)**	**(215,906.67)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B80 - Juvenile Bluefin Tuna Aggregat

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIML - PI Molly Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,471.28	3,032.93	0.00	(3,032.93)	(3,032.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,317.00	0.00	0.00	0.00	0.00	18,317.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,279.77	22,122.55	0.00	(22,122.55)	(22,122.55)
***Total: 61 - Salaries and Wages**		**0.00**	**18,317.00**	**13,751.05**	**25,155.48**	**0.00**	**(25,155.48)**	**(6,838.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	207.59	254.77	0.00	(254.77)	(254.77)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	947.50	1,858.29	0.00	(1,858.29)	(1,858.29)
***Total: 65 - Fringe Benefits**		**0.00**	**1,575.00**	**1,155.09**	**2,113.06**	**0.00**	**(2,113.06)**	**(538.06)**
710	Travel	0.00	3,155.00	0.00	0.00	0.00	0.00	3,155.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.70	0.00	(70.70)	(70.70)
Subtotal: Travel		**0.00**	**3,155.00**	**0.00**	**70.70**	**0.00**	**(70.70)**	**3,084.30**
7112	Research Supplies	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
711200	Research Supplies	0.00	0.00	0.00	287.59	0.00	(287.59)	(287.59)
717200	Other Professional Services-General	0.00	0.00	0.00	6,825.00	0.00	(6,825.00)	(6,825.00)
71C600	Insurance	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**0.00**	**45,000.00**	**0.00**	**8,612.59**	**0.00**	**(8,612.59)**	**36,387.41**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**48,155.00**	**0.00**	**8,683.29**	**0.00**	**(8,683.29)**	**39,471.71**
****Total Direct Cost Expenditures**		**0.00**	**68,047.00**	**14,906.14**	**35,951.83**	**0.00**	**(35,951.83)**	**32,095.17**
760300	F&A Expenditures	0.00	6,200.00	3,875.59	9,347.46	0.00	(9,347.46)	(3,147.46)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,200.00**	**3,875.59**	**9,347.46**	**0.00**	**(9,347.46)**	**(3,147.46)**
****Total Indirect Cost Expenditures**		**0.00**	**6,200.00**	**3,875.59**	**9,347.46**	**0.00**	**(9,347.46)**	**(3,147.46)**
*****Total Expenditures**		**0.00**	**74,247.00**	**18,781.73**	**45,299.29**	**0.00**	**(45,299.29)**	**28,947.71**
Revenue								
530000	Federal Programs	0.00	0.00	18,781.73	45,299.29	0.00	(45,299.29)	(45,299.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,781.73**	**45,299.29**	**0.00**	**(45,299.29)**	**(45,299.29)**
*****Total Revenue**		**0.00**	**0.00**	**18,781.73**	**45,299.29**	**0.00**	**(45,299.29)**	**(45,299.29)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B86 - Winter Flounder in South GOM

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07NMF4720360 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,922.00	13,922.00	0.00	0.00	0.00	13,922.00	13,922.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,000.08	0.00	(8,000.08)	(8,000.08)
613NZ0	Grad Unallocated Budget (Bud Only)	18,666.00	18,666.00	0.00	0.00	0.00	18,666.00	18,666.00
615F10	PAT	0.00	0.00	1,439.59	13,872.86	0.00	(13,872.86)	(13,872.86)
61SNSH	Student Labor	0.00	0.00	5,241.60	7,737.60	0.00	(7,737.60)	(7,737.60)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**37,588.00**	**37,588.00**	**6,681.19**	**29,610.54**	**0.00**	**7,977.46**	**7,977.46**
65YF10	Full Fringe Benefit Distr Expe	7,085.00	7,085.00	589.19	5,661.97	0.00	1,423.03	1,423.03
***Total: 65 - Fringe Benefits**		**7,085.00**	**7,085.00**	**589.19**	**5,661.97**	**0.00**	**1,423.03**	**1,423.03**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	141.33	287.58	0.00	(287.58)	(287.58)
710100	Out-of-State Travel	0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**141.33**	**355.48**	**0.00**	**644.52**	**644.52**
711200	Research Supplies	0.00	0.00	177.78	31,737.15	0.00	(31,737.15)	(31,737.15)
714030	Postage-Express Mail	0.00	0.00	0.00	45.44	0.00	(45.44)	(45.44)
717200	Other Professional Services-General	0.00	0.00	27,000.00	91,000.00	6,000.00	(97,000.00)	(97,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	171,007.00	171,007.00	0.00	0.00	0.00	171,007.00	171,007.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.18	0.00	(79.18)	(79.18)
Subtotal: Non-Travel Support		**171,007.00**	**171,007.00**	**27,177.78**	**122,861.77**	**6,000.00**	**42,145.23**	**42,145.23**
***Total: 71 - Support (Travel & Non-Travel)**		**172,007.00**	**172,007.00**	**27,319.11**	**123,217.25**	**6,000.00**	**42,789.75**	**42,789.75**
721100	Assistantships	6,383.00	6,383.00	0.00	0.00	0.00	6,383.00	6,383.00
***Total: 72 - Student and/or Participant Support**		**6,383.00**	**6,383.00**	**0.00**	**0.00**	**0.00**	**6,383.00**	**6,383.00**
****Total Direct Cost Expenditures**		**223,063.00**	**223,063.00**	**34,589.49**	**158,489.76**	**6,000.00**	**58,573.24**	**58,573.24**
760300	F&A Expenditures	20,553.00	20,553.00	15,565.26	71,320.37	0.00	(50,767.37)	(50,767.37)
***Total: 76 - F&A and Internal Allocations**		**20,553.00**	**20,553.00**	**15,565.26**	**71,320.37**	**0.00**	**(50,767.37)**	**(50,767.37)**
****Total Indirect Cost Expenditures**		**20,553.00**	**20,553.00**	**15,565.26**	**71,320.37**	**0.00**	**(50,767.37)**	**(50,767.37)**
*****Total Expenditures**		**243,616.00**	**243,616.00**	**50,154.75**	**229,810.13**	**6,000.00**	**7,805.87**	**7,805.87**
Revenue								
530000	Federal Programs	0.00	0.00	50,154.75	229,810.13	0.00	(229,810.13)	(229,810.13)

Grant 111B44 - NE Consort 07 Admin
Status: Active
Type: Grant
Fund 111B86 - Winter Flounder in South GOM
FMGR: Fairchild, Elizabeth A

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NMF4720360	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**50,154.75**	**229,810.13**	**0.00**	**(229,810.13)**	**(229,810.13)**
***Total Revenue**	**0.00**	**0.00**	**50,154.75**	**229,810.13**	**0.00**	**(229,810.13)**	**(229,810.13)**

Grant 111B51 - Disease Treatment
Fund 111B51 - Disease Treatment

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Walker, Charles W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270416 CFDA #: 11.427
Resp Org: UBMCBS
FRAGRNT Start/End Date: 03/10/2008 - 11/30/2009

Fund Information

Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,501.00	16,501.00	0.00	0.00	0.00	16,501.00	16,501.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,362.81	21,740.33	0.00	(21,740.33)	(21,740.33)
611Q90	Post Doc	0.00	0.00	0.00	8,445.09	0.00	(8,445.09)	(8,445.09)
615NZ0	PAT Unallocated Budget (Bud Only)	31,973.00	31,973.00	0.00	0.00	0.00	31,973.00	31,973.00
61CBHO	Part Time - Overtime	0.00	0.00	6.25	6.25	0.00	(6.25)	(6.25)
61CPHX	Part Time Hourly	0.00	0.00	1,260.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61JBEX	Casual - Exempt	0.00	0.00	5,892.88	10,178.61	0.00	(10,178.61)	(10,178.61)
61SNHO	Student Labor - Overtime	0.00	0.00	4.86	4.86	0.00	(4.86)	(4.86)
61SNSH	Student Labor	0.00	0.00	600.00	1,229.75	0.00	(1,229.75)	(1,229.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**52,474.00**	**52,474.00**	**17,126.80**	**42,864.89**	**0.00**	**9,609.11**	**9,609.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	495.53	855.53	0.00	(855.53)	(855.53)
65YF10	Full Fringe Benefit Distr Expe	15,194.00	15,194.00	0.00	2,300.63	0.00	12,893.37	12,893.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	892.30	1,924.50	0.00	(1,924.50)	(1,924.50)
***Total: 65 - Fringe Benefits**		**15,194.00**	**15,194.00**	**1,387.83**	**5,080.66**	**0.00**	**10,113.34**	**10,113.34**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	288.28	0.00	(288.28)	(288.28)
710400	Student or Non-Emp Travel	0.00	0.00	959.81	959.81	0.00	(959.81)	(959.81)
Subtotal: Travel		**3,000.00**	**3,000.00**	**959.81**	**1,248.09**	**0.00**	**1,751.91**	**1,751.91**
7112	Research Supplies	16,287.00	16,287.00	0.00	0.00	0.00	16,287.00	16,287.00
711200	Research Supplies	0.00	0.00	8,397.13	10,398.24	0.00	(10,398.24)	(10,398.24)
713000	Printing & Copying-General	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
714030	Postage-Express Mail	0.00	0.00	46.92	46.92	0.00	(46.92)	(46.92)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,568.00	0.00	(1,568.00)	(1,568.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719125	Licenses/Professional Fees	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Non-Travel Support		**21,287.00**	**21,287.00**	**8,457.05**	**12,046.16**	**0.00**	**9,240.84**	**9,240.84**
***Total: 71 - Support (Travel & Non-Travel)**		**24,287.00**	**24,287.00**	**9,416.86**	**13,294.25**	**0.00**	**10,992.75**	**10,992.75**
****Total Direct Cost Expenditures**		**91,955.00**	**91,955.00**	**27,931.49**	**61,239.80**	**0.00**	**30,715.20**	**30,715.20**
760300	F&A Expenditures	41,379.00	41,379.00	12,569.18	27,557.87	0.00	13,821.13	13,821.13

Grant 111B51 - Disease Treatment
Fund 111B51 - Disease Treatment

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Walker, Charles W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270416 CFDA #: 11.427
Resp Org: UBMCBS
FRAGRNT Start/End Date: 03/10/2008 - 11/30/2009

Fund Information

Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**41,379.00**	**41,379.00**	**12,569.18**	**27,557.87**	**0.00**	**13,821.13**	**13,821.13**
****Total Indirect Cost Expenditures**		**41,379.00**	**41,379.00**	**12,569.18**	**27,557.87**	**0.00**	**13,821.13**	**13,821.13**
*****Total Expenditures**		**133,334.00**	**133,334.00**	**40,500.67**	**88,797.67**	**0.00**	**44,536.33**	**44,536.33**
Revenue								
530000	Federal Programs	0.00	0.00	40,500.67	88,797.67	0.00	(88,797.67)	(88,797.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,500.67**	**88,797.67**	**0.00**	**(88,797.67)**	**(88,797.67)**
*****Total Revenue**		**0.00**	**0.00**	**40,500.67**	**88,797.67**	**0.00**	**(88,797.67)**	**(88,797.67)**

Grant 111B51 - Disease Treatment
Fund 15C545 - Disease Treatment - CS

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Walker, Charles W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270416 CFDA #: 11.427
Resp Org: UBMCBS
FRAGRNT Start/End Date: 03/10/2008 - 11/30/2009

Fund Information
Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,828.83	0.00	(10,828.83)	(10,828.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
***Total: 61 - Salaries and Wages**		**11,550.00**	**11,550.00**	**0.00**	**10,828.83**	**0.00**	**721.17**	**721.17**
65YF10	Full Fringe Benefit Distr Expe	5,116.00	5,116.00	0.00	4,418.00	0.00	698.00	698.00
***Total: 65 - Fringe Benefits**		**5,116.00**	**5,116.00**	**0.00**	**4,418.00**	**0.00**	**698.00**	**698.00**
****Total Direct Cost Expenditures**		**16,666.00**	**16,666.00**	**0.00**	**15,246.83**	**0.00**	**1,419.17**	**1,419.17**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,666.00**	**16,666.00**	**0.00**	**15,246.83**	**0.00**	**1,419.17**	**1,419.17**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.15)	15,246.83	0.00	(15,246.83)	(15,246.83)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.15)**	**15,246.83**	**0.00**	**(15,246.83)**	**(15,246.83)**
*****Total Revenue**		**0.00**	**0.00**	**(0.15)**	**15,246.83**	**0.00**	**(15,246.83)**	**(15,246.83)**

Grant 111B69 - TTLC Evaluation
Fund 111B69 - TTLC Evaluation

Status: Active
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270419 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2008 - 10/31/2009

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,676.61	1,676.61	0.00	(1,676.61)	(1,676.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00	13,900.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,087.00	0.00	(10,087.00)	(10,087.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,028.83	0.00	(14,028.83)	(14,028.83)
613NZ0	Grad Unallocated Budget (Bud Only)	23,513.00	23,513.00	0.00	0.00	0.00	23,513.00	23,513.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,405.05	0.00	(9,405.05)	(9,405.05)
***Total: 61 - Salaries and Wages**		**37,413.00**	**37,413.00**	**1,676.61**	**35,197.49**	**0.00**	**2,215.51**	**2,215.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	140.84	140.84	0.00	(140.84)	(140.84)
65YF10	Full Fringe Benefit Distr Expe	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	1,934.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,623.64	0.00	(1,623.64)	(1,623.64)
***Total: 65 - Fringe Benefits**		**1,934.00**	**1,934.00**	**140.84**	**1,764.48**	**0.00**	**169.52**	**169.52**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**283.60**	**0.00**	**716.40**	**716.40**
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200	Research Supplies	0.00	0.00	0.00	1,301.91	0.00	(1,301.91)	(1,301.91)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**1,301.91**	**0.00**	**2,298.09**	**2,298.09**
***Total: 71 - Support (Travel & Non-Travel)**		**4,600.00**	**4,600.00**	**0.00**	**1,585.51**	**0.00**	**3,014.49**	**3,014.49**
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,816.75	0.00	(8,816.75)	(8,816.75)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**8,816.75**	**0.00**	**2,431.25**	**2,431.25**
730001	Subcontracts 01	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
***Total: 73 - Subcontracts**		**23,000.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**78,195.00**	**78,195.00**	**1,817.45**	**70,364.23**	**0.00**	**7,830.77**	**7,830.77**
760300	F&A Expenditures	19,549.00	19,549.00	454.36	15,386.88	0.00	4,162.12	4,162.12
***Total: 76 - F&A and Internal Allocations**		**19,549.00**	**19,549.00**	**454.36**	**15,386.88**	**0.00**	**4,162.12**	**4,162.12**
****Total Indirect Cost Expenditures**		**19,549.00**	**19,549.00**	**454.36**	**15,386.88**	**0.00**	**4,162.12**	**4,162.12**

Grant 111B69 - TTLC Evaluation
Fund 111B69 - TTLC Evaluation

Status: Active
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA08NMF4270419	CFDA #: 11.427	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2009		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**97,744.00**	**97,744.00**	**2,271.81**	**85,751.11**	**0.00**	**11,992.89**	**11,992.89**
Revenue							
530000 Federal Programs	0.00	0.00	2,271.81	85,751.11	0.00	(85,751.11)	(85,751.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,271.81**	**85,751.11**	**0.00**	**(85,751.11)**	**(85,751.11)**
*****Total Revenue**	**0.00**	**0.00**	**2,271.81**	**85,751.11**	**0.00**	**(85,751.11)**	**(85,751.11)**

Grant 111B69 - TTLC Evaluation
Fund 15C567 - TTLC Evaluation - CS

Status: Active
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270419 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2008 - 10/31/2009

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.00	0.00	(7,010.00)	(7,010.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	7,010.00
***Total: 61 - Salaries and Wages**		**7,010.00**	**7,010.00**	**0.00**	**7,010.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,860.00	2,860.00	0.00	2,860.64	0.00	(0.64)	(0.64)
***Total: 65 - Fringe Benefits**		**2,860.00**	**2,860.00**	**0.00**	**2,860.64**	**0.00**	**(0.64)**	**(0.64)**
****Total Direct Cost Expenditures**		**9,870.00**	**9,870.00**	**0.00**	**9,870.64**	**0.00**	**(0.64)**	**(0.64)**
760300	F&A Expenditures	4,442.00	4,442.00	0.00	4,441.86	0.00	0.14	0.14
***Total: 76 - F&A and Internal Allocations**		**4,442.00**	**4,442.00**	**0.00**	**4,441.86**	**0.00**	**0.14**	**0.14**
****Total Indirect Cost Expenditures**		**4,442.00**	**4,442.00**	**0.00**	**4,441.86**	**0.00**	**0.14**	**0.14**
*****Total Expenditures**		**14,312.00**	**14,312.00**	**0.00**	**14,312.50**	**0.00**	**(0.50)**	**(0.50)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.64	14,312.50	0.00	(14,312.50)	(14,312.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.64**	**14,312.50**	**0.00**	**(14,312.50)**	**(14,312.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.64**	**14,312.50**	**0.00**	**(14,312.50)**	**(14,312.50)**

Grant 111B70 - Stereo Image Measurement
Fund 111B70 - Stereo Image Measurement

Status: Closing - OSR/Central Off Review
FMGR: Rzhanov, Yuri

Type: Contract

PI: Rzhanov, Yuri
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: JG133F08SE2150 CFDA #: 11.455
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2008 - 05/31/2009

Fund Information

Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,795.00	4,795.00	0.00	0.00	0.00	4,795.00	4,795.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,654.00	0.00	(4,654.00)	(4,654.00)
***Total: 61 - Salaries and Wages**		**4,795.00**	**4,795.00**	**0.00**	**4,654.00**	**0.00**	**141.00**	**141.00**
65YF10	Full Fringe Benefit Distr Expe	412.00	412.00	0.00	0.00	0.00	412.00	412.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	390.94	0.00	(390.94)	(390.94)
***Total: 65 - Fringe Benefits**		**412.00**	**412.00**	**0.00**	**390.94**	**0.00**	**21.06**	**21.06**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**29.76**	**0.00**	**(29.76)**	**(29.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,029.76**	**0.00**	**(29.76)**	**(29.76)**
****Total Direct Cost Expenditures**		**6,207.00**	**6,207.00**	**0.00**	**6,074.70**	**0.00**	**132.30**	**132.30**
760300	F&A Expenditures	2,793.00	2,793.00	0.00	2,733.61	0.00	59.39	59.39
***Total: 76 - F&A and Internal Allocations**		**2,793.00**	**2,793.00**	**0.00**	**2,733.61**	**0.00**	**59.39**	**59.39**
****Total Indirect Cost Expenditures**		**2,793.00**	**2,793.00**	**0.00**	**2,733.61**	**0.00**	**59.39**	**59.39**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**8,808.31**	**0.00**	**191.69**	**191.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,808.31	0.00	(8,808.31)	(8,808.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,808.31**	**0.00**	**(8,808.31)**	**(8,808.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,808.31**	**0.00**	**(8,808.31)**	**(8,808.31)**

Grant 111B74 - Great Bay Seaweed Changes
Fund 111B74 - Great Bay Seaweed Changes

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Neefus, Christopher D
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NOS4200285 CFDA #: 11.420
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2010

Fund Information
Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,051.86	0.00	(15,051.86)	(15,051.86)
613NZ0	Grad Unallocated Budget (Bud Only)	30,773.00	30,773.00	0.00	0.00	0.00	30,773.00	30,773.00
***Total: 61 - Salaries and Wages**		**30,773.00**	**30,773.00**	**0.00**	**15,051.86**	**0.00**	**15,721.14**	**15,721.14**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	4,091.00	4,091.00	0.00	0.00	0.00	4,091.00	4,091.00
Subtotal: Non-Travel Support		**4,091.00**	**4,091.00**	**0.00**	**0.00**	**0.00**	**4,091.00**	**4,091.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,591.00**	**5,591.00**	**0.00**	**0.00**	**0.00**	**5,591.00**	**5,591.00**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**0.00**	**15,051.86**	**0.00**	**21,312.14**	**21,312.14**
760300	F&A Expenditures	3,636.00	3,636.00	0.00	1,505.20	0.00	2,130.80	2,130.80
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**0.00**	**1,505.20**	**0.00**	**2,130.80**	**2,130.80**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**0.00**	**1,505.20**	**0.00**	**2,130.80**	**2,130.80**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**16,557.06**	**0.00**	**23,442.94**	**23,442.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,557.06	0.00	(16,557.06)	(16,557.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,557.06**	**0.00**	**(16,557.06)**	**(16,557.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,557.06**	**0.00**	**(16,557.06)**	**(16,557.06)**

Grant 111B74 - Great Bay Seaweed Changes
Fund 15C576 - Great Bay Seaweed Changes - CS

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Neefus, Christopher D
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NOS4200285 CFDA #: 11.420
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2010

Fund Information
Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	10,258.00	10,258.00	0.00	0.00	0.00	10,258.00	10,258.00
***Total: 61 - Salaries and Wages**		**10,258.00**	**10,258.00**	**0.00**	**0.00**	**0.00**	**10,258.00**	**10,258.00**
65YF10	Full Fringe Benefit Distr Expe	881.00	881.00	0.00	0.00	0.00	881.00	881.00
***Total: 65 - Fringe Benefits**		**881.00**	**881.00**	**0.00**	**0.00**	**0.00**	**881.00**	**881.00**
****Total Direct Cost Expenditures**		**11,139.00**	**11,139.00**	**0.00**	**0.00**	**0.00**	**11,139.00**	**11,139.00**
760300	F&A Expenditures	5,013.00	5,013.00	0.00	0.00	0.00	5,013.00	5,013.00
***Total: 76 - F&A and Internal Allocations**		**5,013.00**	**5,013.00**	**0.00**	**0.00**	**0.00**	**5,013.00**	**5,013.00**
****Total Indirect Cost Expenditures**		**5,013.00**	**5,013.00**	**0.00**	**0.00**	**0.00**	**5,013.00**	**5,013.00**
*****Total Expenditures**		**16,152.00**	**16,152.00**	**0.00**	**0.00**	**0.00**	**16,152.00**	**16,152.00**

Grant 111B75 - Saltonstall-Kennedy Grant
Fund 111B75 - Saltonstall-Kennedy Grant

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270417 CFDA #: 11.427
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2008 - 12/31/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,655.73	0.00	(35,655.73)	(35,655.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,981.00	32,981.00	0.00	0.00	0.00	32,981.00	32,981.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,405.00	18,405.00	0.00	0.00	0.00	18,405.00	18,405.00
61CPEX	Part Time Salary	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
***Total: 61 - Salaries and Wages**		**51,386.00**	**51,386.00**	**120.00**	**35,775.73**	**0.00**	**15,610.27**	**15,610.27**
65YF10	Full Fringe Benefit Distr Expe	22,764.00	22,764.00	0.00	14,547.53	0.00	8,216.47	8,216.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.08	10.08	0.00	(10.08)	(10.08)
***Total: 65 - Fringe Benefits**		**22,764.00**	**22,764.00**	**10.08**	**14,557.61**	**0.00**	**8,206.39**	**8,206.39**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	83.40	439.10	0.00	(439.10)	(439.10)
710200	Foreign Travel	6,000.00	6,000.00	0.00	1,065.23	0.00	4,934.77	4,934.77
710400	Student or Non-Emp Travel	0.00	0.00	0.00	450.97	0.00	(450.97)	(450.97)
Subtotal: Travel		**11,000.00**	**11,000.00**	**83.40**	**1,955.30**	**0.00**	**9,044.70**	**9,044.70**
7112	Research Supplies	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
711200	Research Supplies	0.00	0.00	423.77	1,023.38	0.00	(1,023.38)	(1,023.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,925.60	0.00	(1,925.60)	(1,925.60)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	20,923.14	0.00	(20,923.14)	(20,923.14)
Subtotal: Non-Travel Support		**18,600.00**	**18,600.00**	**423.77**	**23,872.12**	**0.00**	**(5,272.12)**	**(5,272.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,600.00**	**29,600.00**	**507.17**	**25,827.42**	**0.00**	**3,772.58**	**3,772.58**
730001	Subcontracts 01	60,000.00	60,000.00	20,000.00	60,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**60,000.00**	**60,000.00**	**20,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**163,750.00**	**163,750.00**	**20,637.25**	**136,160.76**	**0.00**	**27,589.24**	**27,589.24**
760300	F&A Expenditures	32,188.00	32,188.00	159.32	25,290.20	0.00	6,897.80	6,897.80
***Total: 76 - F&A and Internal Allocations**		**32,188.00**	**32,188.00**	**159.32**	**25,290.20**	**0.00**	**6,897.80**	**6,897.80**
****Total Indirect Cost Expenditures**		**32,188.00**	**32,188.00**	**159.32**	**25,290.20**	**0.00**	**6,897.80**	**6,897.80**
*****Total Expenditures**		**195,938.00**	**195,938.00**	**20,796.57**	**161,450.96**	**0.00**	**34,487.04**	**34,487.04**
Revenue								
530000	Federal Programs	0.00	0.00	20,796.57	161,450.96	0.00	(161,450.96)	(161,450.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,796.57**	**161,450.96**	**0.00**	**(161,450.96)**	**(161,450.96)**

Grant 111B75 - Saltonstall-Kennedy Grant
Fund 111B75 - Saltonstall-Kennedy Grant

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA08NMF4270417	CFDA #: 11.427	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2008 - 12/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**20,796.57**	**161,450.96**	**0.00**	**(161,450.96)**	**(161,450.96)**

Grant 111B76 - Tech Support Mussels
Fund 111B76 - Tech Support Mussels

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA08OAR4170825	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,200.00	32,200.00	0.00	0.00	0.00	32,200.00	32,200.00
615F10	PAT	0.00	0.00	1,302.98	9,594.69	0.00	(9,594.69)	(9,594.69)
615NZ0	PAT Unallocated Budget (Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
616F10	Extension Educator	0.00	0.00	1,172.05	6,499.58	0.00	(6,499.58)	(6,499.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,330.00	8,330.00	0.00	0.00	0.00	8,330.00	8,330.00
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 61 - Salaries and Wages**		**110,530.00**	**110,530.00**	**2,475.03**	**17,044.27**	**0.00**	**93,485.73**	**93,485.73**
65YF10	Full Fringe Benefit Distr Expe	48,964.00	48,964.00	1,012.95	6,569.51	0.00	42,394.49	42,394.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.80	0.00	(79.80)	(79.80)
***Total: 65 - Fringe Benefits**		**48,964.00**	**48,964.00**	**1,012.95**	**6,649.31**	**0.00**	**42,314.69**	**42,314.69**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**110.00**	**0.00**	**3,890.00**	**3,890.00**
711100	Supplies-General	0.00	0.00	86.75	86.75	0.00	(86.75)	(86.75)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	155.83	0.00	(155.83)	(155.83)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,810.00	5,449.00	0.00	(5,449.00)	(5,449.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**1,896.75**	**5,691.58**	**0.00**	**(691.58)**	**(691.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**1,896.75**	**5,801.58**	**0.00**	**3,198.42**	**3,198.42**
****Total Direct Cost Expenditures**		**168,494.00**	**168,494.00**	**5,384.73**	**29,495.16**	**0.00**	**138,998.84**	**138,998.84**
760300	F&A Expenditures	43,808.00	43,808.00	1,400.02	7,668.72	0.00	36,139.28	36,139.28
***Total: 76 - F&A and Internal Allocations**		**43,808.00**	**43,808.00**	**1,400.02**	**7,668.72**	**0.00**	**36,139.28**	**36,139.28**
****Total Indirect Cost Expenditures**		**43,808.00**	**43,808.00**	**1,400.02**	**7,668.72**	**0.00**	**36,139.28**	**36,139.28**
*****Total Expenditures**		**212,302.00**	**212,302.00**	**6,784.75**	**37,163.88**	**0.00**	**175,138.12**	**175,138.12**
Revenue								
530000	Federal Programs	0.00	0.00	6,784.75	37,163.88	0.00	(37,163.88)	(37,163.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,784.75**	**37,163.88**	**0.00**	**(37,163.88)**	**(37,163.88)**
*****Total Revenue**		**0.00**	**0.00**	**6,784.75**	**37,163.88**	**0.00**	**(37,163.88)**	**(37,163.88)**

Grant 111B78 - 2008-09 GRB NERR SWMP Program
Fund 111B78 - 2008-09 GRB NERR SWMP Program

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NOS4200380 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2008 - 01/31/2010

Fund Information

Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,981.88	46,258.89	0.00	(46,258.89)	(46,258.89)
615NZ0	PAT Unallocated Budget (Bud Only)	49,753.00	49,753.00	0.00	0.00	0.00	49,753.00	49,753.00
61SNWS	College Work Study	0.00	0.00	82.00	218.00	0.00	(218.00)	(218.00)
***Total: 61 - Salaries and Wages**		**49,753.00**	**49,753.00**	**5,063.88**	**46,476.89**	**0.00**	**3,276.11**	**3,276.11**
65YF10	Full Fringe Benefit Distr Expe	22,041.00	22,041.00	2,038.94	18,879.96	0.00	3,161.04	3,161.04
***Total: 65 - Fringe Benefits**		**22,041.00**	**22,041.00**	**2,038.94**	**18,879.96**	**0.00**	**3,161.04**	**3,161.04**
710	Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710100	Out-of-State Travel	0.00	0.00	0.00	246.90	0.00	(246.90)	(246.90)
Subtotal: Travel		**840.00**	**840.00**	**0.00**	**246.90**	**0.00**	**593.10**	**593.10**
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
711200	Research Supplies	0.00	0.00	117.47	11,779.21	0.00	(11,779.21)	(11,779.21)
713000	Printing & Copying-General	0.00	0.00	1.05	10.25	0.00	(10.25)	(10.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,823.00	0.00	(3,823.00)	(3,823.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	145.75	659.06	0.00	(659.06)	(659.06)
Subtotal: Non-Travel Support		**14,550.00**	**14,550.00**	**264.27**	**16,271.52**	**0.00**	**(1,721.52)**	**(1,721.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,390.00**	**15,390.00**	**264.27**	**16,518.42**	**0.00**	**(1,128.42)**	**(1,128.42)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**90,184.00**	**90,184.00**	**7,367.09**	**81,875.27**	**0.00**	**8,308.73**	**8,308.73**
760300	F&A Expenditures	29,816.00	29,816.00	2,519.56	28,001.44	0.00	1,814.56	1,814.56
***Total: 76 - F&A and Internal Allocations**		**29,816.00**	**29,816.00**	**2,519.56**	**28,001.44**	**0.00**	**1,814.56**	**1,814.56**
****Total Indirect Cost Expenditures**		**29,816.00**	**29,816.00**	**2,519.56**	**28,001.44**	**0.00**	**1,814.56**	**1,814.56**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**9,886.65**	**109,876.71**	**0.00**	**10,123.29**	**10,123.29**
Revenue								
530000	Federal Programs	0.00	0.00	9,886.65	109,876.71	0.00	(109,876.71)	(109,876.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,886.65**	**109,876.71**	**0.00**	**(109,876.71)**	**(109,876.71)**
*****Total Revenue**		**0.00**	**0.00**	**9,886.65**	**109,876.71**	**0.00**	**(109,876.71)**	**(109,876.71)**

Grant 111B78 - 2008-09 GRB NERR SWMP Program
Fund 15C587 - 2008-09 GRB NERR SWMP Program - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NOS4200380 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2008 - 01/31/2010

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,003.00	7,003.00	0.00	0.00	0.00	7,003.00	7,003.00
***Total: 61 - Salaries and Wages**		**7,003.00**	**7,003.00**	**0.00**	**0.00**	**0.00**	**7,003.00**	**7,003.00**
65YF10	Full Fringe Benefit Distr Expe	3,102.00	3,102.00	0.00	0.00	0.00	3,102.00	3,102.00
***Total: 65 - Fringe Benefits**		**3,102.00**	**3,102.00**	**0.00**	**0.00**	**0.00**	**3,102.00**	**3,102.00**
****Total Direct Cost Expenditures**		**10,105.00**	**10,105.00**	**0.00**	**0.00**	**0.00**	**10,105.00**	**10,105.00**
760300	F&A Expenditures	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
***Total: 76 - F&A and Internal Allocations**		**3,456.00**	**3,456.00**	**0.00**	**0.00**	**0.00**	**3,456.00**	**3,456.00**
****Total Indirect Cost Expenditures**		**3,456.00**	**3,456.00**	**0.00**	**0.00**	**0.00**	**3,456.00**	**3,456.00**
*****Total Expenditures**		**13,561.00**	**13,561.00**	**0.00**	**0.00**	**0.00**	**13,561.00**	**13,561.00**

Grant 111B79 - Demonstrating Advanced Materl
Fund 111B79 - Demonstrating Advanced Materl
Status: Active
FMGR: Langan, Richard
Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08OAR4170837 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	10,079.37	0.00	(10,079.37)	(10,079.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,308.35	1,308.35	0.00	(1,308.35)	(1,308.35)
615NZ0	PAT Unallocated Budget (Bud Only)	73,377.00	73,377.00	0.00	0.00	0.00	73,377.00	73,377.00
61CPHX	Part Time Hourly	0.00	0.00	552.50	1,479.00	0.00	(1,479.00)	(1,479.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**77,537.00**	**77,537.00**	**1,860.85**	**12,866.72**	**0.00**	**64,670.28**	**64,670.28**
65YF10	Full Fringe Benefit Distr Expe	30,785.00	30,785.00	552.13	4,664.54	0.00	26,120.46	26,120.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.41	124.24	0.00	(124.24)	(124.24)
***Total: 65 - Fringe Benefits**		**30,785.00**	**30,785.00**	**598.54**	**4,788.78**	**0.00**	**25,996.22**	**25,996.22**
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
Subtotal: Travel		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
7112	Research Supplies	22,833.00	22,833.00	0.00	0.00	0.00	22,833.00	22,833.00
711200	Research Supplies	0.00	0.00	54.91	636.09	0.00	(636.09)	(636.09)
714030	Postage-Express Mail	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
Subtotal: Non-Travel Support		**22,833.00**	**22,833.00**	**54.91**	**687.28**	**0.00**	**22,145.72**	**22,145.72**
***Total: 71 - Support (Travel & Non-Travel)**		**27,733.00**	**27,733.00**	**54.91**	**687.28**	**0.00**	**27,045.72**	**27,045.72**
730001	Subcontracts 01	30,716.00	30,716.00	0.00	0.00	0.00	30,716.00	30,716.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	30,716.00	(30,716.00)	(30,716.00)
***Total: 73 - Subcontracts**		**30,716.00**	**30,716.00**	**0.00**	**0.00**	**30,716.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**166,771.00**	**166,771.00**	**2,514.30**	**18,342.78**	**30,716.00**	**117,712.22**	**117,712.22**
760300	F&A Expenditures	53,030.00	53,030.00	859.90	6,273.25	0.00	46,756.75	46,756.75
***Total: 76 - F&A and Internal Allocations**		**53,030.00**	**53,030.00**	**859.90**	**6,273.25**	**0.00**	**46,756.75**	**46,756.75**
****Total Indirect Cost Expenditures**		**53,030.00**	**53,030.00**	**859.90**	**6,273.25**	**0.00**	**46,756.75**	**46,756.75**
*****Total Expenditures**		**219,801.00**	**219,801.00**	**3,374.20**	**24,616.03**	**30,716.00**	**164,468.97**	**164,468.97**
Revenue								
530000	Federal Programs	0.00	0.00	3,374.20	24,616.03	0.00	(24,616.03)	(24,616.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,374.20**	**24,616.03**	**0.00**	**(24,616.03)**	**(24,616.03)**

Grant 111B79 - Demonstrating Advanced Materl
Fund 111B79 - Demonstrating Advanced Materl

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08OAR4170837 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2010

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,374.20**	**24,616.03**	**0.00**	**(24,616.03)**	**(24,616.03)**

Grant 111B79 - Demonstrating Advanced Materl
Fund 111B84 - Precision Depth Control

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08OAR4170837 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2010

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,603.91	4,281.38	0.00	(4,281.38)	(4,281.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,560.00	25,560.00	0.00	0.00	0.00	25,560.00	25,560.00
615F10	PAT	0.00	0.00	0.00	18,732.14	0.00	(18,732.14)	(18,732.14)
615NZ0	PAT Unallocated Budget (Bud Only)	36,920.00	36,920.00	0.00	0.00	0.00	36,920.00	36,920.00
***Total: 61 - Salaries and Wages**		**62,480.00**	**62,480.00**	**3,603.91**	**23,013.52**	**0.00**	**39,466.48**	**39,466.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	302.72	359.63	0.00	(359.63)	(359.63)
65YF10	Full Fringe Benefit Distr Expe	17,561.00	17,561.00	0.00	7,642.73	0.00	9,918.27	9,918.27
***Total: 65 - Fringe Benefits**		**17,561.00**	**17,561.00**	**302.72**	**8,002.36**	**0.00**	**9,558.64**	**9,558.64**
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,450.18	0.00	(1,450.18)	(1,450.18)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**4,200.00**	**4,200.00**	**0.00**	**1,450.18**	**0.00**	**2,749.82**	**2,749.82**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	6,938.74	0.00	(6,938.74)	(6,938.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**6,958.74**	**0.00**	**2,041.26**	**2,041.26**
***Total: 71 - Support (Travel & Non-Travel)**		**13,200.00**	**13,200.00**	**0.00**	**8,408.92**	**0.00**	**4,791.08**	**4,791.08**
****Total Direct Cost Expenditures**		**93,241.00**	**93,241.00**	**3,906.63**	**39,424.80**	**0.00**	**53,816.20**	**53,816.20**
760300	F&A Expenditures	41,958.00	41,958.00	1,757.99	17,741.11	0.00	24,216.89	24,216.89
***Total: 76 - F&A and Internal Allocations**		**41,958.00**	**41,958.00**	**1,757.99**	**17,741.11**	**0.00**	**24,216.89**	**24,216.89**
****Total Indirect Cost Expenditures**		**41,958.00**	**41,958.00**	**1,757.99**	**17,741.11**	**0.00**	**24,216.89**	**24,216.89**
*****Total Expenditures**		**135,199.00**	**135,199.00**	**5,664.62**	**57,165.91**	**0.00**	**78,033.09**	**78,033.09**
Revenue								
530000	Federal Programs	0.00	0.00	5,664.62	57,165.91	0.00	(57,165.91)	(57,165.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,664.62**	**57,165.91**	**0.00**	**(57,165.91)**	**(57,165.91)**
*****Total Revenue**		**0.00**	**0.00**	**5,664.62**	**57,165.91**	**0.00**	**(57,165.91)**	**(57,165.91)**

Grant 111B81 - Northeast Tagging Conference
Fund 111B81 - Northeast Tagging Conference

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Contract

PI:	LaValley, Kenneth J		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NFFM7003846302	CFDA #: 11.427	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	09/01/2008 - 02/28/2009		

Fund Information

Effective Date:	10/6/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(1,775.00)	0.00	0.00	0.00	0.00	(1,775.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,840.00	2,840.00	0.00	0.00	0.00	2,840.00	2,840.00
***Total: 61 - Salaries and Wages**		**2,840.00**	**1,065.00**	**0.00**	**1,065.00**	**0.00**	**1,775.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,160.00	435.00	0.00	434.52	0.00	725.48	0.48
***Total: 65 - Fringe Benefits**		**1,160.00**	**435.00**	**0.00**	**434.52**	**0.00**	**725.48**	**0.48**
710200	Foreign Travel	0.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,093.42	0.00	(2,093.42)	(2,093.42)
Subtotal: Travel		**0.00**	**1,845.00**	**0.00**	**2,093.42**	**0.00**	**(2,093.42)**	**(248.42)**
7112	Research Supplies	0.00	80.00	0.00	0.00	0.00	0.00	80.00
716100	Rentals & Leases-General	0.00	0.00	0.00	407.06	0.00	(407.06)	(407.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	575.00	0.00	0.00	0.00	0.00	575.00
Subtotal: Non-Travel Support		**0.00**	**655.00**	**0.00**	**407.06**	**0.00**	**(407.06)**	**247.94**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,500.00**	**0.00**	**2,500.48**	**0.00**	**(2,500.48)**	**(0.48)**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 111B85 - USG IPv6 Test & Certification
Fund 111B85 - USG IPv6 Test & Certification

Status: Closing - BSC/Dept Review
FMGR: Johnson, Erica Ann

Type: Cooperative Agreement

PI:	Johnson, Erica Ann
Sponsor:	US DOC, National Institute of Standards and Technology
Sponsor ID:	70NANB8H8142 CFDA #: 11.609
Resp Org:	URRIOL
FRAGRNT Start/End Date:	08/14/2008 - 07/14/2009

Fund Information

Effective Date:	8/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,284.00	45,284.00	0.00	0.00	0.00	45,284.00	45,284.00
615F10	PAT	0.00	0.00	8,691.10	77,610.19	0.00	(77,610.19)	(77,610.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,973.00	32,973.00	0.00	0.00	0.00	32,973.00	32,973.00
***Total: 61 - Salaries and Wages**		**78,257.00**	**78,257.00**	**8,691.10**	**77,610.19**	**0.00**	**646.81**	**646.81**
65YF10	Full Fringe Benefit Distr Expe	31,929.00	31,929.00	3,557.03	31,676.00	0.00	253.00	253.00
***Total: 65 - Fringe Benefits**		**31,929.00**	**31,929.00**	**3,557.03**	**31,676.00**	**0.00**	**253.00**	**253.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	778.49	3,045.51	0.00	(3,045.51)	(3,045.51)
Subtotal: Travel		**4,000.00**	**4,000.00**	**778.49**	**3,045.51**	**0.00**	**954.49**	**954.49**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,998.00	0.00	(2,998.00)	(2,998.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,998.00**	**0.00**	**2.00**	**2.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**778.49**	**6,043.51**	**0.00**	**956.49**	**956.49**
****Total Direct Cost Expenditures**		**117,186.00**	**117,186.00**	**13,026.62**	**115,329.70**	**0.00**	**1,856.30**	**1,856.30**
760300	F&A Expenditures	30,468.00	30,468.00	3,386.93	29,985.82	0.00	482.18	482.18
***Total: 76 - F&A and Internal Allocations**		**30,468.00**	**30,468.00**	**3,386.93**	**29,985.82**	**0.00**	**482.18**	**482.18**
****Total Indirect Cost Expenditures**		**30,468.00**	**30,468.00**	**3,386.93**	**29,985.82**	**0.00**	**482.18**	**482.18**
*****Total Expenditures**		**147,654.00**	**147,654.00**	**16,413.55**	**145,315.52**	**0.00**	**2,338.48**	**2,338.48**
Revenue								
530000	Federal Programs	0.00	0.00	16,413.55	145,315.52	0.00	(145,315.52)	(145,315.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,413.55**	**145,315.52**	**0.00**	**(145,315.52)**	**(145,315.52)**
*****Total Revenue**		**0.00**	**0.00**	**16,413.55**	**145,315.52**	**0.00**	**(145,315.52)**	**(145,315.52)**

Grant 111B90 - Shrimp Selectivity Project
Fund 111B90 - Shrimp Selectivity Project

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Other

PI: LaValley, Kenneth J
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NFFM7003902640 CFDA #: 11.472
Resp Org: UXWMRS
FRAGRNT Start/End Date: 11/26/2008 - 04/01/2009

Fund Information

Effective Date: 11/26/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant 111C07 - Salt Marsh Berms - J. Mora
Fund 111C07 - Salt Marsh Berms - J. Mora
Status: Active
FMGR: Burdick, David M
Type: Grant

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4200040	CFDA #: 11.420	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2010		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	17,344.00	17,344.00	0.00	0.00	0.00	17,344.00	17,344.00
***Total: 61 - Salaries and Wages**		**17,344.00**	**17,344.00**	**0.00**	**0.00**	**0.00**	**17,344.00**	**17,344.00**
65YF10	Full Fringe Benefit Distr Expe	239.00	239.00	0.00	0.00	0.00	239.00	239.00
***Total: 65 - Fringe Benefits**		**239.00**	**239.00**	**0.00**	**0.00**	**0.00**	**239.00**	**239.00**
7112	Research Supplies	249.00	249.00	0.00	0.00	0.00	249.00	249.00
Subtotal: Non-Travel Support		**249.00**	**249.00**	**0.00**	**0.00**	**0.00**	**249.00**	**249.00**
***Total: 71 - Support (Travel & Non-Travel)**		**249.00**	**249.00**	**0.00**	**0.00**	**0.00**	**249.00**	**249.00**
721100	Assistantships	350.00	350.00	0.00	0.00	0.00	350.00	350.00
***Total: 72 - Student and/or Participant Support**		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**18,182.00**	**18,182.00**
760300	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant 111C07 - Salt Marsh Berms - J. Mora
Fund 15C636 - Salt Marsh Berms - J. Mora - CS

Status: Active
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4200040	CFDA #: 11.420	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2010		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
****Total Direct Cost Expenditures**		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
760300	F&A Expenditures	788.00	788.00	0.00	0.00	0.00	788.00	788.00
***Total: 76 - F&A and Internal Allocations**		**788.00**	**788.00**	**0.00**	**0.00**	**0.00**	**788.00**	**788.00**
****Total Indirect Cost Expenditures**		**788.00**	**788.00**	**0.00**	**0.00**	**0.00**	**788.00**	**788.00**
*****Total Expenditures**		**2,538.00**	**2,538.00**	**0.00**	**0.00**	**0.00**	**2,538.00**	**2,538.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,849.43	0.00	(22,849.43)	(22,849.43)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	22,850.00	0.00	0.00	0.00	30,000.00	22,850.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,385.51	0.00	(5,385.51)	(5,385.51)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	5,709.00	0.00	0.00	0.00	42,000.00	5,709.00
***Total: 61 - Salaries and Wages**		**72,000.00**	**28,559.00**	**0.00**	**28,558.94**	**0.00**	**43,441.06**	**0.06**
65YF10	Full Fringe Benefit Distr Expe	11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
***Total: 65 - Fringe Benefits**		**11,000.00**	**8,253.00**	**0.00**	**8,252.97**	**0.00**	**2,747.03**	**0.03**
7101	Out of State Travel	0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**296.68**	**0.00**	**(296.68)**	**(296.68)**
7112	Research Supplies	0.00	(209.24)	0.00	9,020.62	0.00	(9,020.62)	(9,229.86)
7140	Postage	0.00	0.00	0.00	32.19	0.00	(32.19)	(32.19)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,926.76	0.00	(2,926.76)	(2,926.76)
7172	Other Professional Services	0.00	0.00	0.00	3,315.94	0.00	(3,315.94)	(3,315.94)
7180	Telecommunications	0.00	0.00	0.00	2,736.05	0.00	(2,736.05)	(2,736.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.23	0.00	(11.23)	(11.23)
71CZ	Other Expenses-Deductions	4,000.00	12,000.00	0.00	0.00	0.00	4,000.00	12,000.00
Subtotal: Non-Travel Support		**4,000.00**	**11,790.76**	**0.00**	**18,180.73**	**0.00**	**(14,180.73)**	**(6,389.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**11,790.76**	**0.00**	**18,477.41**	**0.00**	**(14,477.41)**	**(6,686.65)**
****Total Direct Cost Expenditures**		**87,000.00**	**48,602.76**	**0.00**	**55,289.32**	**0.00**	**31,710.68**	**(6,686.56)**
7600	Internal Allocations	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
760003	Int Alloc-Computer Usage Charge	0.00	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)
7603	F&A Expenditures	29,925.00	29,925.00	0.00	16,447.18	0.00	13,477.82	13,477.82
760300	F&A Expenditures	0.00	(12,572.87)	0.00	697.39	0.00	(697.39)	(13,270.26)
***Total: 76 - F&A and Internal Allocations**		**37,925.00**	**23,831.13**	**0.00**	**17,144.57**	**0.00**	**20,780.43**	**6,686.56**
****Total Indirect Cost Expenditures**		**37,925.00**	**23,831.13**	**0.00**	**17,144.57**	**0.00**	**20,780.43**	**6,686.56**
*****Total Expenditures**		**124,925.00**	**72,433.89**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**(0.00)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	124,925.00	124,925.00	0.00	63,462.36	0.00	61,462.64	61,462.64
530000	Federal Programs	0.00	(52,217.00)	0.00	8,971.53	0.00	(8,971.53)	(61,188.53)
***Total: 53 - Sponsored Programs**		**124,925.00**	**72,708.00**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**274.11**
*****Total Revenue**		**124,925.00**	**72,708.00**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**274.11**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
***Total: 61 - Salaries and Wages**		**1,073.00**	**21.68**	**0.00**	**0.00**	**0.00**	**1,073.00**	**21.68**
65YF10	Full Fringe Benefit Distr Expe	90.00	12.73	0.00	0.00	0.00	90.00	12.73
***Total: 65 - Fringe Benefits**		**90.00**	**12.73**	**0.00**	**0.00**	**0.00**	**90.00**	**12.73**
710100	Out-of-State Travel	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7.55**	**0.00**	**(7.55)**	**(7.55)**
711000	Purchasing Cards	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
711100	Supplies-General	0.00	0.00	0.00	153.78	0.00	(153.78)	(153.78)
7112	Research Supplies	2,094.00	1,230.01	0.00	0.00	0.00	2,094.00	1,230.01
711200	Research Supplies	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	706.25	0.00	(706.25)	(706.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
Subtotal: Non-Travel Support		**2,094.00**	**1,230.01**	**0.00**	**969.59**	**0.00**	**1,124.41**	**260.42**
***Total: 71 - Support (Travel & Non-Travel)**		**2,094.00**	**1,230.01**	**0.00**	**977.14**	**0.00**	**1,116.86**	**252.87**
****Total Direct Cost Expenditures**		**3,257.00**	**1,264.42**	**0.00**	**977.14**	**0.00**	**2,279.86**	**287.28**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
***Total: 76 - F&A and Internal Allocations**		**1,203.00**	**381.28**	**0.00**	**570.11**	**0.00**	**632.89**	**(188.83)**
****Total Indirect Cost Expenditures**		**1,203.00**	**381.28**	**0.00**	**570.11**	**0.00**	**632.89**	**(188.83)**
*****Total Expenditures**		**4,460.00**	**1,645.70**	**0.00**	**1,547.25**	**0.00**	**2,912.75**	**98.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,547.25**	**0.00**	**(1,547.25)**	**(1,547.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,547.25**	**0.00**	**(1,547.25)**	**(1,547.25)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,749.98	0.00	(30,749.98)	(30,749.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,425.00	83,203.47	0.00	0.00	0.00	70,425.00	83,203.47
615F10	PAT	0.00	0.00	0.00	52,250.66	0.00	(52,250.66)	(52,250.66)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	10,978.32	0.00	0.00	0.00	15,000.00	10,978.32
617F10	Operating Staff	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
61CPEU	[NSE] Supplemental	0.00	304.42	0.00	900.00	0.00	(900.00)	(595.58)
61CPEX	Part Time Salary	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	1,853.25	0.00	(1,853.25)	146.75
61CPSU	[Nse] Supplemental	0.00	66.00	0.00	312.00	0.00	(312.00)	(246.00)
***Total: 61 - Salaries and Wages**		**85,425.00**	**96,552.21**	**0.00**	**96,100.71**	**0.00**	**(10,675.71)**	**451.50**
65YF10	Full Fringe Benefit Distr Expe	28,724.00	31,007.66	0.00	30,852.39	0.00	(2,128.39)	155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.26	0.00	(128.26)	(128.26)
***Total: 65 - Fringe Benefits**		**28,724.00**	**31,007.66**	**0.00**	**30,980.65**	**0.00**	**(2,256.65)**	**27.01**
7101	Out of State Travel	0.00	335.74	0.00	6,115.31	0.00	(6,115.31)	(5,779.57)
710100	Out-of-State Travel	0.00	0.00	0.00	3,610.27	0.00	(3,610.27)	(3,610.27)
7103	Conference-Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,583.95	0.00	(1,583.95)	(1,583.95)
710Z	Travel-Other	5,500.00	9,000.00	0.00	257.04	0.00	5,242.96	8,742.96
Subtotal: Travel		**5,500.00**	**9,335.74**	**0.00**	**14,623.58**	**0.00**	**(9,123.58)**	**(5,287.84)**
711000	Purchasing Cards	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
7111	Supplies	0.00	0.00	0.00	5,900.99	0.00	(5,900.99)	(5,900.99)
711100	Supplies-General	0.00	35,947.32	0.00	772.91	0.00	(772.91)	35,174.41
7112	Research Supplies	0.00	1,037.99	0.00	2,040.13	0.00	(2,040.13)	(1,002.14)
711200	Research Supplies	0.00	(22.32)	0.00	20,410.95	0.00	(20,410.95)	(20,433.27)
7130	Printing and Copying	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
713000	Printing & Copying-General	0.00	0.00	0.00	224.32	0.00	(224.32)	(224.32)
7140	Postage	0.00	0.00	0.00	123.43	0.00	(123.43)	(123.43)
714000	Postage-General	0.00	0.00	0.00	170.79	0.00	(170.79)	(170.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	77.11	0.00	(77.11)	(77.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,251.57	0.00	(15,251.57)	(15,251.57)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7180	Telecommunications	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
718000	Telecom-General	0.00	0.00	0.00	69.55	0.00	(69.55)	(69.55)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.39	0.00	(875.39)	(875.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.46	0.00	(159.46)	(159.46)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	430.65	0.00	(430.65)	(430.65)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,951.44	0.00	(4,951.44)	(4,951.44)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,741.90	0.00	(1,741.90)	(1,741.90)
71CZ	Other Expenses-Deductions	11,200.00	15,448.00	0.00	0.00	0.00	11,200.00	15,448.00
Subtotal: Non-Travel Support		**13,200.00**	**54,410.99**	**0.00**	**54,448.20**	**0.00**	**(41,248.20)**	**(37.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,700.00**	**63,746.73**	**0.00**	**69,071.78**	**0.00**	**(50,371.78)**	**(5,325.05)**
7400	Capitalizable Equipment	0.00	1,752.00	0.00	1,752.00	0.00	(1,752.00)	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,906.85	0.00	(1,906.85)	(1,906.85)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,752.00**	**0.00**	**3,658.85**	**0.00**	**(3,658.85)**	**(1,906.85)**
****Total Direct Cost Expenditures**		**132,849.00**	**193,058.60**	**0.00**	**199,811.99**	**0.00**	**(66,962.99)**	**(6,753.39)**
7600	Internal Allocations	0.00	6,071.58	0.00	12,720.32	0.00	(12,720.32)	(6,648.74)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(12,720.32)	0.00	12,720.32	12,720.32
7603	F&A Expenditures	41,848.00	50,436.40	0.00	50,387.29	0.00	(8,539.29)	49.11
760300	F&A Expenditures	0.00	11,825.78	0.00	11,291.53	0.00	(11,291.53)	534.25
***Total: 76 - F&A and Internal Allocations**		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
****Total Indirect Cost Expenditures**		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
*****Total Expenditures**		**174,697.00**	**261,392.36**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**(98.45)**
Revenue								
5300	Federal Programs	174,697.00	212,470.00	0.00	190,248.91	0.00	(15,551.91)	22,221.09
530000	Federal Programs	0.00	50,217.00	0.00	71,241.90	0.00	(71,241.90)	(21,024.90)
***Total: 53 - Sponsored Programs**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**
*****Total Revenue**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**322.55**	**0.00**	**(322.55)**	**(322.55)**
711000	Purchasing Cards	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711100	Supplies-General	0.00	51.18	0.00	380.92	0.00	(380.92)	(329.74)
7112	Research Supplies	663.00	663.00	0.00	0.00	0.00	663.00	663.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support		**663.00**	**714.18**	**0.00**	**445.83**	**0.00**	**217.17**	**268.35**
***Total: 71 - Support (Travel & Non-Travel)**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
Total Direct Cost Expenditures		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
760300	F&A Expenditures	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
***Total: 76 - F&A and Internal Allocations**		**297.00**	**428.69**	**0.00**	**374.49**	**0.00**	**(77.49)**	**54.20**
Total Indirect Cost Expenditures		**297.00**	**428.69**	**0.00**	**374.49**	**0.00**	**(77.49)**	**54.20**
***Total Expenditures**		**960.00**	**1,142.87**	**0.00**	**1,142.87**	**0.00**	**(182.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,142.87**	**0.00**	**(1,142.87)**	**(1,142.87)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,142.87**	**0.00**	**(1,142.87)**	**(1,142.87)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	3,115.15	0.00	(3,115.15)	(3,115.15)
7103	Conference-Registration Fees	0.00	0.00	0.00	10,180.64	0.00	(10,180.64)	(10,180.64)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	25,941.42	0.00	(25,941.42)	(25,941.42)
710Z	Travel-Other	76,046.00	40,000.00	0.00	0.00	0.00	76,046.00	40,000.00
Subtotal: Travel		**76,046.00**	**40,000.00**	**0.00**	**39,237.21**	**0.00**	**36,808.79**	**762.79**
7111	Supplies	0.00	0.00	0.00	1,312.18	0.00	(1,312.18)	(1,312.18)
711100	Supplies-General	0.00	1,469.82	0.00	0.00	0.00	0.00	1,469.82
7112	Research Supplies	0.00	(663.00)	0.00	1,377.14	0.00	(1,377.14)	(2,040.14)
7172	Other Professional Services	0.00	14,300.00	0.00	16,668.00	0.00	(16,668.00)	(2,368.00)
717200	Other Professional Services-General	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	604.81	0.00	(604.81)	(604.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.66	0.00	(357.66)	(357.66)
71CZ	Other Expenses-Deductions	0.00	3,558.86	0.00	0.00	0.00	0.00	3,558.86
Subtotal: Non-Travel Support		**0.00**	**18,665.68**	**0.00**	**20,751.04**	**0.00**	**(20,751.04)**	**(2,085.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**76,046.00**	**58,665.68**	**0.00**	**59,988.25**	**0.00**	**16,057.75**	**(1,322.57)**
7400	Capitalizable Equipment	0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,914.14**	**0.00**	**2,537.00**	**0.00**	**(2,537.00)**	**1,377.14**
****Total Direct Cost Expenditures**		**76,046.00**	**62,579.82**	**0.00**	**62,525.25**	**0.00**	**13,520.75**	**54.57**
7603	F&A Expenditures	23,954.00	18,226.00	0.00	18,214.07	0.00	5,739.93	11.93
760300	F&A Expenditures	0.00	182.00	0.00	248.50	0.00	(248.50)	(66.50)
***Total: 76 - F&A and Internal Allocations**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
****Total Indirect Cost Expenditures**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
*****Total Expenditures**		**100,000.00**	**80,987.82**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**0.00**
Revenue								
5300	Federal Programs	100,000.00	79,999.00	0.00	79,950.41	0.00	20,049.59	48.59
530000	Federal Programs	0.00	2,000.00	0.00	1,037.41	0.00	(1,037.41)	962.59
***Total: 53 - Sponsored Programs**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**
*****Total Revenue**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112008 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
740000	Cap Equipment	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 74 - Capitalizable Plant and Equipment**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
****Total Direct Cost Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
Revenue								
5300	Federal Programs	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
530000	Federal Programs	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 53 - Sponsored Programs**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Revenue**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	1,684.87	0.00	0.00	0.00	0.00	1,684.87
713000	Printing & Copying-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**0.00**	**1,684.87**	**0.00**	**275.00**	**0.00**	**(275.00)**	**1,409.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,684.87**	**0.00**	**275.00**	**0.00**	**(275.00)**	**1,409.87**
730001	Subcontracts 01	547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
***Total: 73 - Subcontracts**		**547,942.00**	**553,742.00**	**0.00**	**560,074.37**	**0.00**	**(12,132.37)**	**(6,332.37)**
740000	Cap Equipment	0.00	2.00	0.00	0.00	0.00	0.00	2.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**
****Total Direct Cost Expenditures**		**547,942.00**	**555,428.87**	**0.00**	**560,349.37**	**0.00**	**(12,407.37)**	**(4,920.50)**
760300	F&A Expenditures	11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
***Total: 76 - F&A and Internal Allocations**		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
****Total Indirect Cost Expenditures**		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
*****Total Expenditures**		**559,434.00**	**571,912.87**	**0.00**	**571,912.87**	**0.00**	**(12,478.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**571,912.87**	**0.00**	**(571,912.87)**	**(571,912.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**571,912.87**	**0.00**	**(571,912.87)**	**(571,912.87)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**(38,631.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	1,810,190.00	0.00	0.00	0.00	0.00	1,810,190.00	0.00
***Total: 75 - Reserves - Budget Only**		**1,810,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,810,190.00**	**0.00**
7900	Budgeted Addition to Reserves	605,375.00	605,375.00	0.00	0.00	0.00	605,375.00	605,375.00
790500	Budgeted Contingency	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
***Total: 79 - Reserves - Budget Only**		**605,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605,375.00**	**0.00**
****Total Direct Cost Expenditures**		**2,415,565.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**2,376,934.00**	**0.00**
760300	F&A Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
*****Total Expenditures**		**2,415,565.00**	**40,139.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**0.00**
Revenue								
5300	Federal Programs	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
530000	Federal Programs	0.00	0.00	0.00	40,139.00	0.00	(40,139.00)	(40,139.00)
***Total: 53 - Sponsored Programs**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**
*****Total Revenue**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,261.42	0.00	(9,261.42)	(9,261.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	9,261.00	0.00	0.00	0.00	1.00	9,261.00
615F10	PAT	0.00	0.00	0.00	2,678.00	0.00	(2,678.00)	(2,678.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00
***Total: 61 - Salaries and Wages**		**1.00**	**22,958.00**	**0.00**	**21,914.42**	**0.00**	**(21,913.42)**	**1,043.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,122.00	0.00	4,985.52	0.00	(4,985.52)	(863.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.57	0.00	(150.57)	(150.57)
***Total: 65 - Fringe Benefits**		**0.00**	**4,122.00**	**0.00**	**5,136.09**	**0.00**	**(5,136.09)**	**(1,014.09)**
710100	Out-of-State Travel	0.00	1,000.00	0.00	838.32	0.00	(838.32)	161.68
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710Z00	Travel-Other	0.00	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)
Subtotal: Travel		**0.00**	**1,100.00**	**0.00**	**838.32**	**0.00**	**(838.32)**	**261.68**
7112	Research Supplies	0.00	3,400.00	0.00	5,728.39	0.00	(5,728.39)	(2,328.39)
711200	Research Supplies	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	478.75	0.00	(478.75)	(478.75)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
Subtotal: Non-Travel Support		**0.00**	**5,974.00**	**0.00**	**6,266.09**	**0.00**	**(6,266.09)**	**(292.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,074.00**	**0.00**	**7,104.41**	**0.00**	**(7,104.41)**	**(30.41)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(16.81)**	**0.00**	**16.81**	**16.81**
****Total Direct Cost Expenditures**		**1.00**	**34,154.00**	**0.00**	**34,138.11**	**0.00**	**(34,137.11)**	**15.89**
7603	F&A Expenditures	0.00	15,199.00	0.00	13,721.30	0.00	(13,721.30)	1,477.70
760300	F&A Expenditures	0.00	0.00	0.00	1,493.59	0.00	(1,493.59)	(1,493.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
****Total Indirect Cost Expenditures**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
*****Total Expenditures**		**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	1.00	49,353.00	0.00	0.00	0.00	1.00	49,353.00
530000	Federal Programs	0.00	0.00	0.00	49,353.00	0.00	(49,353.00)	(49,353.00)
***Total: 53 - Sponsored Programs**		**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**
*****Total Revenue**		**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,406.81	0.00	(49,406.81)	(49,406.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	135,225.00	0.00	0.00	0.00	1.00	135,225.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	45,168.21	0.00	(45,168.21)	(45,168.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,094.36	0.00	(23,094.36)	(23,094.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,999.60	0.00	(3,999.60)	(3,999.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
615F10	PAT	0.00	0.00	0.00	79,439.43	0.00	(79,439.43)	(79,439.43)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,100.33	0.00	(43,100.33)	(43,100.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,345.63	0.00	(2,345.63)	(2,345.63)
61SNSH	Student Labor	0.00	0.00	0.00	17,656.50	0.00	(17,656.50)	(17,656.50)
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
***Total: 61 - Salaries and Wages**		**1.00**	**242,625.00**	**0.00**	**272,642.87**	**0.00**	**(272,641.87)**	**(30,017.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,178.00	0.00	49,419.78	0.00	(49,419.78)	(6,241.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,604.43	0.00	(7,604.43)	(7,604.43)
***Total: 65 - Fringe Benefits**		**0.00**	**43,178.00**	**0.00**	**57,024.21**	**0.00**	**(57,024.21)**	**(13,846.21)**
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.07	0.00	(3,180.07)	(3,180.07)
710200	Foreign Travel	0.00	0.00	0.00	1,296.32	0.00	(1,296.32)	(1,296.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,982.00	0.00	(1,982.00)	(1,982.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		**0.00**	**8,000.00**	**0.00**	**7,981.54**	**0.00**	**(7,981.54)**	**18.46**
711000	Purchasing Cards	0.00	0.00	0.00	102.30	0.00	(102.30)	(102.30)
7111	Supplies	0.00	0.00	0.00	2,504.24	0.00	(2,504.24)	(2,504.24)
711100	Supplies-General	0.00	(3,061.00)	0.00	2,186.65	0.00	(2,186.65)	(5,247.65)
7112	Research Supplies	0.00	0.00	0.00	7,935.41	0.00	(7,935.41)	(7,935.41)
711200	Research Supplies	0.00	0.00	0.00	32,358.64	0.00	(32,358.64)	(32,358.64)
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
713000	Printing & Copying-General	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	406.60	0.00	(406.60)	(406.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,988.45	0.00	(4,988.45)	(4,988.45)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,029.81	0.00	(1,029.81)	(1,029.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	208.95	0.00	(208.95)	(208.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.68	0.00	(64.68)	(64.68)
71CZ	Other Expenses-Deductions	0.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00
Subtotal: Non-Travel Support		**0.00**	**72,939.00**	**0.00**	**52,527.82**	**0.00**	**(52,527.82)**	**20,411.18**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**80,939.00**	**0.00**	**60,509.36**	**0.00**	**(60,509.36)**	**20,429.64**
7211	Assistantships	0.00	40,970.00	0.00	550.00	0.00	(550.00)	40,420.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
722300	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**40,970.00**	**0.00**	**2,662.00**	**0.00**	**(2,662.00)**	**38,308.00**
740000	Cap Equipment	0.00	4,600.00	0.00	3,800.00	0.00	(3,800.00)	800.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,400.40	0.00	(3,400.40)	(3,400.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,600.00**	**0.00**	**7,200.40**	**0.00**	**(7,200.40)**	**(2,600.40)**
****Total Direct Cost Expenditures**		**1.00**	**412,312.00**	**0.00**	**400,038.84**	**0.00**	**(400,037.84)**	**12,273.16**
7603	F&A Expenditures	0.00	164,562.00	0.00	25,497.27	0.00	(25,497.27)	139,064.73
760300	F&A Expenditures	0.00	(1,539.00)	0.00	149,798.81	0.00	(149,798.81)	(151,337.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**163,023.00**	**0.00**	**175,296.08**	**0.00**	**(175,296.08)**	**(12,273.08)**
****Total Indirect Cost Expenditures**		**0.00**	**163,023.00**	**0.00**	**175,296.08**	**0.00**	**(175,296.08)**	**(12,273.08)**
*****Total Expenditures**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**
Revenue								
5300	Federal Programs	1.00	575,335.00	0.00	0.00	0.00	1.00	575,335.00
530000	Federal Programs	0.00	0.00	0.00	575,334.92	0.00	(575,334.92)	(575,334.92)
***Total: 53 - Sponsored Programs**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**
*****Total Revenue**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)
615F10	PAT	0.00	0.00	0.00	1,829.20	0.00	(1,829.20)	(1,829.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,250.00	1,829.20	0.00	0.00	0.00	10,250.00	1,829.20
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	15,560.00	15,560.00
***Total: 61 - Salaries and Wages**		**25,810.00**	**1,829.20**	**0.00**	**1,829.20**	**0.00**	**23,980.80**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
***Total: 65 - Fringe Benefits**		**4,997.00**	**658.52**	**0.00**	**658.52**	**0.00**	**4,338.48**	**0.00**
710	Travel	0.00	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**1,179.00**	**0.00**	**1,179.00**	**0.00**	**4,821.00**	**0.00**
7112	Research Supplies	0.00	(434.00)	0.00	0.00	0.00	0.00	(434.00)
711200	Research Supplies	0.00	0.00	0.00	614.87	0.00	(614.87)	(614.87)
714000	Postage-General	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,947.88	0.00	(7,947.88)	(7,947.88)
7180	Telecommunications	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
718000	Telecom-General	0.00	0.00	0.00	145.74	0.00	(145.74)	(145.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
71CZ	Other Expenses-Deductions	10,568.00	7,369.38	0.00	0.00	0.00	10,568.00	7,369.38
Subtotal: Non-Travel Support		**13,068.00**	**9,435.38**	**0.00**	**9,435.38**	**0.00**	**3,632.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,068.00**	**10,614.38**	**0.00**	**10,614.38**	**0.00**	**8,453.62**	**0.00**
****Total Direct Cost Expenditures**		**49,875.00**	**13,102.10**	**0.00**	**13,102.10**	**0.00**	**36,772.90**	**0.00**
7603	F&A Expenditures	15,461.00	15,461.00	0.00	781.43	0.00	14,679.57	14,679.57
760300	F&A Expenditures	0.00	(11,399.36)	0.00	3,280.21	0.00	(3,280.21)	(14,679.57)
***Total: 76 - F&A and Internal Allocations**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**
****Total Indirect Cost Expenditures**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**65,336.00**	**17,163.74**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**0.00**
Revenue								
5300	Federal Programs	65,336.00	65,336.00	0.00	0.00	0.00	65,336.00	65,336.00
530000	Federal Programs	0.00	0.00	0.00	17,163.74	0.00	(17,163.74)	(17,163.74)
***Total: 53 - Sponsored Programs**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**
*****Total Revenue**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112034 - Non-Lethal Technology Innovati

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
7603	F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
Revenue								
5300	Federal Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
***Total: 53 - Sponsored Programs**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
*****Total Revenue**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112035 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
***Total: 61 - Salaries and Wages**		**136,284.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136,284.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
***Total: 65 - Fringe Benefits**		**49,062.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,062.00**	**0.00**
710Z	Travel-Other	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
Subtotal: Travel		**5,776.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,776.00**	**0.00**
71CZ	Other Expenses-Deductions	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
Subtotal: Non-Travel Support		**13,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,860.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**0.00**
****Total Direct Cost Expenditures**		**204,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,982.00**	**0.00**
7603	F&A Expenditures	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
***Total: 76 - F&A and Internal Allocations**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
****Total Indirect Cost Expenditures**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
*****Total Expenditures**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
Revenue								
5300	Federal Programs	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
***Total: 53 - Sponsored Programs**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
*****Total Revenue**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112036 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
Subtotal: Travel		**34,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,500.00**	**0.00**
7170	Consulting	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00
7190	Business Meals-Meetgs (non travel)	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00
71C0	Awards to Non-Employee-Students	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**44,378.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,378.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
Total Direct Cost Expenditures		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
7603	F&A Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
Total Indirect Cost Expenditures		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
***Total Expenditures**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
Revenue								
5300	Federal Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
***Total: 53 - Sponsored Programs**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
***Total Revenue**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112037 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Travel		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
71CZ	Other Expenses-Deductions	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
Subtotal: Non-Travel Support		**19,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,168.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
****Total Direct Cost Expenditures**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
7600	Internal Allocations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
7603	F&A Expenditures	11,832.00	0.00	0.00	0.00	0.00	11,832.00	0.00
***Total: 76 - F&A and Internal Allocations**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
****Total Indirect Cost Expenditures**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
Revenue								
5300	Federal Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
*****Total Revenue**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112038 - Potential for Mems in Nlw

Status: Closing - Final Financial Rev
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMETG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	13,855.00	0.00	0.00	0.00	1.00	13,855.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,677.10	0.00	(13,677.10)	(13,677.10)
***Total: 61 - Salaries and Wages**		**1.00**	**13,855.00**	**0.00**	**13,677.10**	**0.00**	**(13,676.10)**	**177.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,148.88	0.00	(1,148.88)	(1,148.88)
***Total: 65 - Fringe Benefits**		**0.00**	**1,164.00**	**0.00**	**1,148.88**	**0.00**	**(1,148.88)**	**15.12**
7101	Out of State Travel	0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,855.65**	**0.00**	**(1,855.65)**	**144.35**
7112	Research Supplies	0.00	(1.02)	0.00	0.00	0.00	0.00	(1.02)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**(1.02)**	**0.00**	**337.00**	**0.00**	**(337.00)**	**(338.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,998.98**	**0.00**	**2,192.65**	**0.00**	**(2,192.65)**	**(193.67)**
****Total Direct Cost Expenditures**		**1.00**	**17,017.98**	**0.00**	**17,018.63**	**0.00**	**(17,017.63)**	**(0.65)**
7603	F&A Expenditures	0.00	7,658.00	0.00	835.04	0.00	(835.04)	6,822.96
760300	F&A Expenditures	0.00	(0.41)	0.00	6,821.90	0.00	(6,821.90)	(6,822.31)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,657.59**	**0.00**	**7,656.94**	**0.00**	**(7,656.94)**	**0.65**
****Total Indirect Cost Expenditures**		**0.00**	**7,657.59**	**0.00**	**7,656.94**	**0.00**	**(7,656.94)**	**0.65**
*****Total Expenditures**		**1.00**	**24,675.57**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**(0.00)**
Revenue								
5300	Federal Programs	1.00	24,677.00	0.00	0.00	0.00	1.00	24,677.00
530000	Federal Programs	0.00	0.00	0.00	24,675.57	0.00	(24,675.57)	(24,675.57)
***Total: 53 - Sponsored Programs**		**1.00**	**24,677.00**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**1.43**
*****Total Revenue**		**1.00**	**24,677.00**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**1.43**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,007.00	0.30	0.00	0.00	0.00	37,007.00	0.30
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,203.00	0.93	0.00	0.00	0.00	4,203.00	0.93
***Total: 61 - Salaries and Wages**		**42,250.00**	**1.23**	**0.00**	**0.00**	**0.00**	**42,250.00**	**1.23**
65YF10	Full Fringe Benefit Distr Expe	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.00	0.00	0.00	0.00	0.00	1.00
***Total: 65 - Fringe Benefits**		**16,862.00**	**1.00**	**0.00**	**0.00**	**0.00**	**16,862.00**	**1.00**
710000	In-State Travel	3,905.00	3,905.00	0.00	89.00	0.00	3,816.00	3,816.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,734.06	0.00	(2,734.06)	(2,734.06)
710200	Foreign Travel	0.00	0.00	0.00	1,654.35	0.00	(1,654.35)	(1,654.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,334.74	0.00	(2,334.74)	(2,334.74)
Subtotal: Travel		**3,905.00**	**3,905.00**	**0.00**	**6,812.15**	**0.00**	**(2,907.15)**	**(2,907.15)**
711100	Supplies-General	0.00	0.00	0.00	1,360.63	0.00	(1,360.63)	(1,360.63)
7112	Research Supplies	553.00	1,282.33	0.00	0.00	0.00	553.00	1,282.33
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,985.62	0.00	(1,985.62)	(1,985.62)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,439.58	0.00	(2,439.58)	(2,439.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	461.88	0.00	(461.88)	(461.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
Subtotal: Non-Travel Support		**553.00**	**1,282.33**	**0.00**	**6,462.29**	**0.00**	**(5,909.29)**	**(5,179.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,458.00**	**5,187.33**	**0.00**	**13,274.44**	**0.00**	**(8,816.44)**	**(8,087.11)**
****Total Direct Cost Expenditures**		**63,570.00**	**5,189.56**	**0.00**	**13,274.44**	**0.00**	**50,295.56**	**(8,084.88)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
***Total: 76 - F&A and Internal Allocations**		**19,707.00**	**12,147.80**	**0.00**	**4,115.04**	**0.00**	**15,591.96**	**8,032.76**
****Total Indirect Cost Expenditures**		**19,707.00**	**12,147.80**	**0.00**	**4,115.04**	**0.00**	**15,591.96**	**8,032.76**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**83,277.00**	**17,337.36**	**0.00**	**17,389.48**	**0.00**	**65,887.52**	**(52.12)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**17,389.48**	**0.00**	**(17,389.48)**	**(17,389.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,389.48**	**0.00**	**(17,389.48)**	**(17,389.48)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,371.32	0.00	(7,371.32)	(7,371.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	120,534.00	0.00	0.00	0.00	1.00	120,534.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,067.31	0.00	(9,067.31)	(9,067.31)
615F10	PAT	0.00	0.00	0.00	105,700.00	0.00	(105,700.00)	(105,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
617F10	Operating Staff	0.00	0.00	0.00	13,105.00	0.00	(13,105.00)	(13,105.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	258.30	0.00	(258.30)	(258.30)
***Total: 61 - Salaries and Wages**		**1.00**	**136,284.00**	**0.00**	**135,501.93**	**0.00**	**(135,500.93)**	**782.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	49,062.00	0.00	47,215.11	0.00	(47,215.11)	1,846.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)
***Total: 65 - Fringe Benefits**		**0.00**	**49,062.00**	**0.00**	**47,468.77**	**0.00**	**(47,468.77)**	**1,593.23**
710	Travel	0.00	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
710Z	Travel-Other	0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
Subtotal: Travel		**0.00**	**1,871.00**	**0.00**	**1,871.00**	**0.00**	**(1,871.00)**	**0.00**
711100	Supplies-General	0.00	(4,202.93)	0.00	7,167.52	0.00	(7,167.52)	(11,370.45)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,202.93	0.00	(4,202.93)	(4,202.93)
718000	Telecom-General	0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,110.79	0.00	(1,110.79)	(1,110.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.19	0.00	(467.19)	(467.19)
71CZ	Other Expenses-Deductions	0.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00
Subtotal: Non-Travel Support		**0.00**	**9,657.07**	**0.00**	**13,478.38**	**0.00**	**(13,478.38)**	**(3,821.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,528.07**	**0.00**	**15,349.38**	**0.00**	**(15,349.38)**	**(3,821.31)**
****Total Direct Cost Expenditures**		**1.00**	**196,874.07**	**0.00**	**198,320.08**	**0.00**	**(198,319.08)**	**(1,446.01)**
760003	Int Alloc-Computer Usage Charge	0.00	0.93	0.00	0.00	0.00	0.00	0.93
7603	F&A Expenditures	0.00	63,544.00	0.00	2,119.45	0.00	(2,119.45)	61,424.55
760300	F&A Expenditures	0.00	(567.97)	0.00	59,359.38	0.00	(59,359.38)	(59,927.35)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**
*****Total Expenditures**		**1.00**	**259,851.03**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**52.12**
Revenue								
5300	Federal Programs	1.00	268,526.00	0.00	0.00	0.00	1.00	268,526.00
530000	Federal Programs	0.00	0.00	0.00	259,798.91	0.00	(259,798.91)	(259,798.91)
***Total: 53 - Sponsored Programs**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**
*****Total Revenue**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)
710000	In-State Travel	32,700.00	32,700.00	0.00	0.00	0.00	32,700.00	32,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,693.65	0.00	(1,693.65)	(1,693.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
Subtotal: Travel		**32,700.00**	**3,188.00**	**0.00**	**3,187.35**	**0.00**	**29,512.65**	**0.65**
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	0.00	342.99	0.00	(342.99)	(342.99)
7112	Research Supplies	44,358.00	14,113.96	0.00	0.00	0.00	44,358.00	14,113.96
711200	Research Supplies	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
713000	Printing & Copying-General	0.00	0.00	0.00	178.85	0.00	(178.85)	(178.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,228.19	0.00	(2,228.19)	(2,228.19)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,699.22	0.00	(5,699.22)	(5,699.22)
Subtotal: Non-Travel Support		**44,358.00**	**14,113.96**	**0.00**	**13,430.25**	**0.00**	**30,927.75**	**683.71**
***Total: 71 - Support (Travel & Non-Travel)**		**77,058.00**	**17,301.96**	**0.00**	**16,617.60**	**0.00**	**60,440.40**	**684.36**
721100	Assistantships	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 72 - Student and/or Participant Support**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**77,658.00**	**17,901.96**	**0.00**	**16,617.60**	**0.00**	**61,040.40**	**1,284.36**
760300	F&A Expenditures	24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
***Total: 76 - F&A and Internal Allocations**		**24,445.00**	**5,543.17**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**391.74**
****Total Indirect Cost Expenditures**		**24,445.00**	**5,543.17**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**391.74**
*****Total Expenditures**		**102,103.00**	**23,445.13**	**0.00**	**21,769.03**	**0.00**	**80,333.97**	**1,676.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,182.50**	**0.00**	**(1,182.50)**	**(1,182.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**96.97**	**0.00**	**(96.97)**	**(96.97)**
710Z	Travel-Other	1.00	1,800.00	0.00	0.00	0.00	1.00	1,800.00
710Z00	Travel-Other	0.00	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)
Subtotal: Travel		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
7112	Research Supplies	0.00	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)
7170	Consulting	0.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00
7190	Business Meals-Meetgs (non travel)	0.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00
71C0	Awards to Non-Employee-Students	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
721100	Assistantships	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
722305	Other Financial Aid-Scholarships	0.00	1,800.00	0.00	1,200.00	0.00	(1,200.00)	600.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,479.47**	**0.00**	**(2,478.47)**	**(1,279.47)**
7603	F&A Expenditures	0.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00
760300	F&A Expenditures	0.00	(24,452.00)	0.00	396.63	0.00	(396.63)	(24,848.63)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
*****Total Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**(1,676.10)**
Revenue								
5300	Federal Programs	1.00	103,330.00	0.00	0.00	0.00	1.00	103,330.00
530000	Federal Programs	0.00	0.00	0.00	2,876.10	0.00	(2,876.10)	(2,876.10)
***Total: 53 - Sponsored Programs**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**
*****Total Revenue**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	935.00	935.00	0.00	0.00	0.00	935.00	935.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,455.73	0.00	(1,455.73)	(1,455.73)
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel		**985.00**	**985.00**	**0.00**	**1,455.73**	**0.00**	**(470.73)**	**(470.73)**
711000	Purchasing Cards	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
7112	Research Supplies	0.00	17.80	0.00	0.00	0.00	0.00	17.80
711200	Research Supplies	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
713000	Printing & Copying-General	164.00	164.00	0.00	17.95	0.00	146.05	146.05
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,034.73	0.00	(1,034.73)	(1,034.73)
716100	Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
71CZ	Other Expenses-Deductions	0.00	109.53	0.00	0.00	0.00	0.00	109.53
Subtotal: Non-Travel Support		**754.00**	**881.33**	**0.00**	**1,204.32**	**0.00**	**(450.32)**	**(322.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,739.00**	**1,866.33**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(793.72)**
****Total Direct Cost Expenditures**		**1,739.00**	**1,866.33**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(793.72)**
760003	Int Alloc-Computer Usage Charge	794.00	794.00	0.00	0.00	0.00	794.00	794.00
7603	F&A Expenditures	0.00	33.82	0.00	0.00	0.00	0.00	33.82
760300	F&A Expenditures	785.00	790.51	0.00	824.61	0.00	(39.61)	(34.10)
***Total: 76 - F&A and Internal Allocations**		**1,579.00**	**1,618.33**	**0.00**	**824.61**	**0.00**	**754.39**	**793.72**
****Total Indirect Cost Expenditures**		**1,579.00**	**1,618.33**	**0.00**	**824.61**	**0.00**	**754.39**	**793.72**
*****Total Expenditures**		**3,318.00**	**3,484.66**	**0.00**	**3,484.66**	**0.00**	**(166.66)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	(935.00)	0.00	0.00	0.00	0.00	(935.00)
710100	Out-of-State Travel	0.00	0.00	0.00	450.70	0.00	(450.70)	(450.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees	0.00	(50.00)	0.00	21,644.47	0.00	(21,644.47)	(21,694.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,342.25	0.00	(1,342.25)	(1,342.25)
710Z	Travel-Other	1.00	15,000.00	0.00	0.00	0.00	1.00	15,000.00
Subtotal: Travel		**1.00**	**14,015.00**	**0.00**	**24,437.42**	**0.00**	**(24,436.42)**	**(10,422.42)**
711100	Supplies-General	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
713000	Printing & Copying-General	0.00	(164.00)	0.00	0.00	0.00	0.00	(164.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,509.37	0.00	(9,509.37)	(9,509.37)
716100	Rentals & Leases-General	0.00	(590.00)	0.00	1,116.00	0.00	(1,116.00)	(1,706.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
71CZ	Other Expenses-Deductions	0.00	19,058.47	0.00	0.00	0.00	0.00	19,058.47
Subtotal: Non-Travel Support		**0.00**	**18,304.47**	**0.00**	**11,088.26**	**0.00**	**(11,088.26)**	**7,216.21**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**0.00**	**(35,524.68)**	**(3,206.21)**
****Total Direct Cost Expenditures**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**0.00**	**(35,524.68)**	**(3,206.21)**
7600	Internal Allocations	0.00	4,000.00	0.00	9,003.12	0.00	(9,003.12)	(5,003.12)
760003	Int Alloc-Computer Usage Charge	0.00	(794.00)	0.00	(9,003.12)	0.00	9,003.12	8,209.12
7603	F&A Expenditures	0.00	11,798.18	0.00	3,206.76	0.00	(3,206.76)	8,591.42
760300	F&A Expenditures	0.00	(785.00)	0.00	7,806.21	0.00	(7,806.21)	(8,591.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
****Total Indirect Cost Expenditures**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
*****Total Expenditures**		**1.00**	**46,538.65**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**0.00**
Revenue								
5300	Federal Programs	1.00	50,000.00	0.00	0.00	0.00	1.00	50,000.00
530000	Federal Programs	0.00	0.00	0.00	46,538.65	0.00	(46,538.65)	(46,538.65)
***Total: 53 - Sponsored Programs**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**
*****Total Revenue**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
730001	Subcontracts 01	0.00	105.25	0.00	0.00	0.00	0.00	105.25
***Total: 73 - Subcontracts**		**0.00**	**105.25**	**0.00**	**0.00**	**0.00**	**0.00**	**105.25**
****Total Direct Cost Expenditures**		**0.00**	**105.25**	**0.00**	**85.12**	**0.00**	**(85.12)**	**20.13**
760300	F&A Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
*****Total Expenditures**		**0.00**	**105.25**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(2.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	0.00	100,000.00	0.00	16,666.34	0.00	(16,666.34)	83,333.66
730001	Subcontracts 01	0.00	0.00	0.00	83,331.66	0.00	(83,331.66)	(83,331.66)
***Total: 73 - Subcontracts**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
7603	F&A Expenditures	1.00	6,500.00	0.00	0.00	0.00	1.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
*****Total Expenditures**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
Revenue								
5300	Federal Programs	1.00	106,500.00	0.00	0.00	0.00	1.00	106,500.00
530000	Federal Programs	0.00	0.00	0.00	106,498.00	0.00	(106,498.00)	(106,498.00)
***Total: 53 - Sponsored Programs**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
*****Total Revenue**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	(1,684.87)	0.00	0.00	0.00	0.00	(1,684.87)
717200	Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support		**0.00**	**(1,684.87)**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(4,884.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(1,684.87)**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(4,884.87)**
730001	Subcontracts 01	0.00	46,182.00	0.00	252,782.76	0.00	(252,782.76)	(206,600.76)
730002	Subcontracts 02	20,892.87	0.00	0.00	47,866.87	0.00	(26,974.00)	(47,866.87)
730003	Subcontracts 03	0.00	0.00	0.00	197,582.26	0.00	(197,582.26)	(197,582.26)
730005	Subcontracts 05	0.00	0.00	0.00	31,425.62	0.00	(31,425.62)	(31,425.62)
730006	Subcontracts 06	0.00	0.00	0.00	47,999.34	0.00	(47,999.34)	(47,999.34)
730007	Subcontracts 07	0.00	0.00	0.00	38,966.07	0.00	(38,966.07)	(38,966.07)
***Total: 73 - Subcontracts**		**20,892.87**	**46,182.00**	**0.00**	**616,622.92**	**0.00**	**(595,730.05)**	**(570,440.92)**
740000	Cap Equipment	0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1.98**	**0.00**	**68.89**	**0.00**	**(68.89)**	**(66.91)**
7900	Budgeted Addition to Reserves	(4,259.72)	(4,259.72)	0.00	0.00	0.00	(4,259.72)	(4,259.72)
790500	Budgeted Contingency	0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
***Total: 79 - Reserves - Budget Only**		**(4,259.72)**	**592,417.39**	**0.00**	**0.00**	**0.00**	**(4,259.72)**	**592,417.39**
****Total Direct Cost Expenditures**		**16,633.15**	**636,916.50**	**0.00**	**619,891.81**	**0.00**	**(603,258.66)**	**17,024.69**
760300	F&A Expenditures	0.00	16,307.31	0.00	33,332.00	0.00	(33,332.00)	(17,024.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,307.31**	**0.00**	**33,332.00**	**0.00**	**(33,332.00)**	**(17,024.69)**
****Total Indirect Cost Expenditures**		**0.00**	**16,307.31**	**0.00**	**33,332.00**	**0.00**	**(33,332.00)**	**(17,024.69)**
*****Total Expenditures**		**16,633.15**	**653,223.81**	**0.00**	**653,223.81**	**0.00**	**(636,590.66)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	653,223.81	0.00	(653,223.81)	(653,223.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**653,223.81**	**0.00**	**(653,223.81)**	**(653,223.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**653,223.81**	**0.00**	**(653,223.81)**	**(653,223.81)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,858.02**	**0.00**	**7,926.91**	**0.00**	**(7,926.91)**	**(68.89)**
7500	Budgeted Use of Reserves-USE 7900	(1,109,489.00)	0.00	0.00	0.00	0.00	(1,109,489.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(1,109,489.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,109,489.00)**	**0.00**
7900	Budgeted Addition to Reserves	1,109,490.00	1,109,490.00	0.00	0.00	0.00	1,109,490.00	1,109,490.00
790500	Budgeted Contingency	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
***Total: 79 - Reserves - Budget Only**		**1,109,490.00**	**68.89**	**0.00**	**0.00**	**0.00**	**1,109,490.00**	**68.89**
****Total Direct Cost Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
Revenue								
5300	Federal Programs	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
530000	Federal Programs	0.00	(273,610.00)	0.00	7,926.91	0.00	(7,926.91)	(281,536.91)
***Total: 53 - Sponsored Programs**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**
*****Total Revenue**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**
****Total Direct Cost Expenditures**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**
*****Total Expenditures**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
740000	Cap Equipment	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
****Total Direct Cost Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
Revenue								
5300	Federal Programs	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
530000	Federal Programs	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 53 - Sponsored Programs**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Revenue**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	7/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	68,049.81	0.00	(68,049.81)	(68,049.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	(469.21)	73,693.79	0.00	0.00	0.00	(469.21)	73,693.79
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,913.50	0.00	(40,913.50)	(40,913.50)
61SNSH	Student Labor	0.00	0.00	0.00	23,639.23	0.00	(23,639.23)	(23,639.23)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.62	0.00	(1,808.62)	(1,808.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00
***Total: 61 - Salaries and Wages**		**(469.21)**	**131,803.79**	**0.00**	**134,435.16**	**0.00**	**(134,904.37)**	**(2,631.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	32,322.00	0.00	26,880.14	0.00	(26,880.14)	5,441.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,403.42	0.00	(3,403.42)	(3,403.42)
***Total: 65 - Fringe Benefits**		**0.00**	**32,322.00**	**0.00**	**30,283.56**	**0.00**	**(30,283.56)**	**2,038.44**
710100	Out-of-State Travel	0.00	0.00	0.00	3,942.98	0.00	(3,942.98)	(3,942.98)
710200	Foreign Travel	0.00	0.00	0.00	3,639.33	0.00	(3,639.33)	(3,639.33)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z00	Travel-Other	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
Subtotal: Travel		**0.00**	**13,800.00**	**0.00**	**7,707.31**	**0.00**	**(7,707.31)**	**6,092.69**
711100	Supplies-General	0.00	10,300.00	0.00	480.72	0.00	(480.72)	9,819.28
711200	Research Supplies	0.00	0.00	0.00	6,651.44	0.00	(6,651.44)	(6,651.44)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717000	Consulting-General	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,485.28	0.00	(3,485.28)	(3,485.28)
Subtotal: Non-Travel Support		**0.00**	**10,300.00**	**0.00**	**15,623.44**	**0.00**	**(15,623.44)**	**(5,323.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**24,100.00**	**0.00**	**23,330.75**	**0.00**	**(23,330.75)**	**769.25**
****Total Direct Cost Expenditures**		**(469.21)**	**188,225.79**	**0.00**	**188,049.47**	**0.00**	**(188,518.68)**	**176.32**
760300	F&A Expenditures	0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**84,914.00**	**0.00**	**85,090.32**	**0.00**	**(85,090.32)**	**(176.32)**
****Total Indirect Cost Expenditures**		**0.00**	**84,914.00**	**0.00**	**85,090.32**	**0.00**	**(85,090.32)**	**(176.32)**
*****Total Expenditures**		**(469.21)**	**273,139.79**	**0.00**	**273,139.79**	**0.00**	**(273,609.00)**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	7/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21
***Total: 53 - Sponsored Programs**	**1.00**	**273,610.00**	**0.00**	**273,139.79**	**0.00**	**(273,138.79)**	**470.21**
*****Total Revenue**	**1.00**	**273,610.00**	**0.00**	**273,139.79**	**0.00**	**(273,138.79)**	**470.21**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	7/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,876.28	0.00	(5,876.28)	(5,876.28)
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	46,335.00	46,335.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,800.03	0.00	(12,800.03)	(12,800.03)
615F10	PAT	0.00	0.00	0.00	32,540.02	0.00	(32,540.02)	(32,540.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
***Total: 61 - Salaries and Wages**		**46,335.00**	**46,335.00**	**0.00**	**52,110.33**	**0.00**	**(5,775.33)**	**(5,775.33)**
65YF10	Full Fringe Benefit Distr Expe	3,949.00	3,949.00	0.00	12,700.12	0.00	(8,751.12)	(8,751.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
***Total: 65 - Fringe Benefits**		**3,949.00**	**3,949.00**	**0.00**	**13,835.82**	**0.00**	**(9,886.82)**	**(9,886.82)**
710	Travel	(168.72)	(168.72)	0.00	0.00	0.00	(168.72)	(168.72)
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.82	0.00	(2,305.82)	(2,305.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	347.46	0.00	(347.46)	(347.46)
Subtotal: Travel		**2,831.28**	**2,831.28**	**0.00**	**2,653.28**	**0.00**	**178.00**	**178.00**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	1,541.06	0.00	(1,541.06)	(1,541.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,377.67	0.00	(2,377.67)	(2,377.67)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**5,418.73**	**0.00**	**9,581.27**	**9,581.27**
***Total: 71 - Support (Travel & Non-Travel)**		**17,831.28**	**17,831.28**	**0.00**	**8,072.01**	**0.00**	**9,759.27**	**9,759.27**
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,481.36	0.00	(7,481.36)	(7,481.36)
***Total: 72 - Student and/or Participant Support**		**15,404.00**	**15,404.00**	**0.00**	**7,481.36**	**0.00**	**7,922.64**	**7,922.64**
740000	Cap Equipment	17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**17,000.00**	**0.00**	**16,302.50**	**0.00**	**697.50**	**697.50**
****Total Direct Cost Expenditures**		**100,519.28**	**100,519.28**	**0.00**	**97,802.02**	**0.00**	**2,717.26**	**2,717.26**
760300	F&A Expenditures	30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
***Total: 76 - F&A and Internal Allocations**		**30,737.00**	**30,737.00**	**0.00**	**33,454.26**	**0.00**	**(2,717.26)**	**(2,717.26)**
****Total Indirect Cost Expenditures**		**30,737.00**	**30,737.00**	**0.00**	**33,454.26**	**0.00**	**(2,717.26)**	**(2,717.26)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**131,256.28**	**131,256.28**	**0.00**	**131,256.28**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**131,256.28**	**0.00**	**(131,256.28)**	**(131,256.28)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**131,256.28**	**0.00**	**(131,256.28)**	**(131,256.28)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2009 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112057 - Non-Lethal Tech Center Work Group

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
7112	Research Supplies	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00
Subtotal: Non-Travel Support		**4,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,430.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,430.00**	**0.00**
721100	Assistantships	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
722200	Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,430.00**	**0.00**
760300	F&A Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**
*****Total Expenditures**		**26,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,764.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(9,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,000.00)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	(8,864.65)	(148,544.26)	0.00	0.00	0.00	(8,864.65)	(148,544.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.56	0.00	(97.56)	(97.56)
Subtotal: Non-Travel Support		**(8,864.65)**	**(148,544.26)**	**0.00**	**97.56**	**0.00**	**(8,962.21)**	**(148,641.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**(8,864.65)**	**(148,544.26)**	**0.00**	**97.56**	**0.00**	**(8,962.21)**	**(148,641.82)**
721100	Assistantships	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**
730008	Subcontracts 08	0.00	0.00	0.00	118,328.69	0.00	(118,328.69)	(118,328.69)
730009	Subcontracts 09	0.00	0.00	0.00	288,636.66	0.00	(288,636.66)	(288,636.66)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**406,965.35**	**0.00**	**(406,965.35)**	**(406,965.35)**
7905	Budgeted Contingency	754,879.00	562,685.47	0.00	0.00	0.00	754,879.00	562,685.47
***Total: 79 - Reserves - Budget Only**		**754,879.00**	**562,685.47**	**0.00**	**0.00**	**0.00**	**754,879.00**	**562,685.47**
****Total Direct Cost Expenditures**		**746,014.35**	**414,141.21**	**0.00**	**407,062.91**	**0.00**	**338,951.44**	**7,078.30**
760300	F&A Expenditures	0.00	5,947.07	0.00	13,025.37	0.00	(13,025.37)	(7,078.30)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,947.07**	**0.00**	**13,025.37**	**0.00**	**(13,025.37)**	**(7,078.30)**
****Total Indirect Cost Expenditures**		**0.00**	**5,947.07**	**0.00**	**13,025.37**	**0.00**	**(13,025.37)**	**(7,078.30)**
*****Total Expenditures**		**746,014.35**	**420,088.28**	**0.00**	**420,088.28**	**0.00**	**325,926.07**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	420,088.28	0.00	(420,088.28)	(420,088.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**420,088.28**	**0.00**	**(420,088.28)**	**(420,088.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420,088.28**	**0.00**	**(420,088.28)**	**(420,088.28)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/9/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**512.00**	**0.00**	**(512.00)**	**(512.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.98**	**0.00**	**(41.98)**	**(41.98)**
710100	Out-of-State Travel	0.00	0.00	0.00	7,911.38	0.00	(7,911.38)	(7,911.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,704.05	0.00	(2,704.05)	(2,704.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,615.43**	**0.00**	**(10,615.43)**	**(10,615.43)**
711100	Supplies-General	0.00	0.00	0.00	208.92	0.00	(208.92)	(208.92)
7112	Research Supplies	30,000.00	28,512.97	0.00	0.00	0.00	30,000.00	28,512.97
711200	Research Supplies	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
713000	Printing & Copying-General	0.00	0.00	0.00	1,267.51	0.00	(1,267.51)	(1,267.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,445.31	0.00	(3,445.31)	(3,445.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,973.00	0.00	(5,973.00)	(5,973.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,362.98	0.00	(30,362.98)	(30,362.98)
71C000	Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**52,800.00**	**51,312.97**	**0.00**	**41,557.76**	**0.00**	**11,242.24**	**9,755.21**
***Total: 71 - Support (Travel & Non-Travel)**		**52,800.00**	**51,312.97**	**0.00**	**52,173.19**	**0.00**	**626.81**	**(860.22)**
722200	Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
722220	Participant Sup-Post Doctoral	0.00	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)
***Total: 72 - Student and/or Participant Support**		**39,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,200.00**	**0.00**
****Total Direct Cost Expenditures**		**92,000.00**	**51,312.97**	**0.00**	**52,727.17**	**0.00**	**39,272.83**	**(1,414.20)**
760300	F&A Expenditures	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
***Total: 76 - F&A and Internal Allocations**		**28,520.00**	**15,908.00**	**0.00**	**14,493.80**	**0.00**	**14,026.20**	**1,414.20**
****Total Indirect Cost Expenditures**		**28,520.00**	**15,908.00**	**0.00**	**14,493.80**	**0.00**	**14,026.20**	**1,414.20**
*****Total Expenditures**		**120,520.00**	**67,220.97**	**0.00**	**67,220.97**	**0.00**	**53,299.03**	**0.00**
Revenue								

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	3/9/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**67,220.97**	**0.00**	**(67,220.97)**	**(67,220.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**67,220.97**	**0.00**	**(67,220.97)**	**(67,220.97)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	0.00	137,598.39	0.00	(137,598.39)	(137,598.39)
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	62,948.00	62,948.00
617F10	Operating Staff	0.00	0.00	0.00	13,813.00	0.00	(13,813.00)	(13,813.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
***Total: 61 - Salaries and Wages**		**129,848.00**	**129,848.00**	**0.00**	**152,294.48**	**0.00**	**(22,446.48)**	**(22,446.48)**
65YF10	Full Fringe Benefit Distr Expe	46,745.00	46,745.00	0.00	59,884.40	0.00	(13,139.40)	(13,139.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
***Total: 65 - Fringe Benefits**		**46,745.00**	**46,745.00**	**0.00**	**59,905.15**	**0.00**	**(13,160.15)**	**(13,160.15)**
710000	In-State Travel	12,000.00	12,000.00	0.00	190.33	0.00	11,809.67	11,809.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,506.24	0.00	(8,506.24)	(8,506.24)
710200	Foreign Travel	0.00	0.00	0.00	1,815.42	0.00	(1,815.42)	(1,815.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,319.00	0.00	(2,319.00)	(2,319.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**12,830.99**	**0.00**	**(830.99)**	**(830.99)**
711100	Supplies-General	0.00	0.00	0.00	1,164.46	0.00	(1,164.46)	(1,164.46)
7112	Research Supplies	18,687.00	16,756.47	0.00	0.00	0.00	18,687.00	16,756.47
711200	Research Supplies	0.00	0.00	0.00	3,371.59	0.00	(3,371.59)	(3,371.59)
713000	Printing & Copying-General	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
714000	Postage-General	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	159.65	0.00	(159.65)	(159.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,184.50	0.00	(12,184.50)	(12,184.50)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	621.94	0.00	(621.94)	(621.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,015.62	0.00	(2,015.62)	(2,015.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	457.90	0.00	(457.90)	(457.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,032.45	0.00	(1,032.45)	(1,032.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	273.72	0.00	(273.72)	(273.72)
Subtotal: Non-Travel Support		**48,687.00**	**46,756.47**	**0.00**	**22,387.06**	**0.00**	**26,299.94**	**24,369.41**
***Total: 71 - Support (Travel & Non-Travel)**		**60,687.00**	**58,756.47**	**0.00**	**35,218.05**	**0.00**	**25,468.95**	**23,538.42**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
730001	Subcontracts 01	0.00	47,738.26	0.00	0.00	0.00	0.00	47,738.26
730004	Subcontracts 04	0.00	0.00	0.00	43,157.42	0.00	(43,157.42)	(43,157.42)
730010	Subcontracts 10	0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
***Total: 73 - Subcontracts**		**0.00**	**47,738.26**	**0.00**	**47,157.47**	**0.00**	**(47,157.47)**	**580.79**
740000	Cap Equipment	75,000.00	75,000.00	0.00	37,000.00	0.00	38,000.00	38,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,089.54	0.00	(11,089.54)	(11,089.54)
***Total: 74 - Capitalizable Plant and Equipment**		**75,000.00**	**75,000.00**	**0.00**	**48,089.54**	**0.00**	**26,910.46**	**26,910.46**
****Total Direct Cost Expenditures**		**312,280.00**	**358,087.73**	**0.00**	**346,664.69**	**0.00**	**(34,384.69)**	**11,423.04**
760300	F&A Expenditures	73,557.00	72,823.28	0.00	84,449.44	0.00	(10,892.44)	(11,626.16)
***Total: 76 - F&A and Internal Allocations**		**73,557.00**	**72,823.28**	**0.00**	**84,449.44**	**0.00**	**(10,892.44)**	**(11,626.16)**
****Total Indirect Cost Expenditures**		**73,557.00**	**72,823.28**	**0.00**	**84,449.44**	**0.00**	**(10,892.44)**	**(11,626.16)**
*****Total Expenditures**		**385,837.00**	**430,911.01**	**0.00**	**431,114.13**	**0.00**	**(45,277.13)**	**(203.12)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	431,114.13	0.00	(431,114.13)	(431,114.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**431,114.13**	**0.00**	**(431,114.13)**	**(431,114.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**431,114.13**	**0.00**	**(431,114.13)**	**(431,114.13)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112062 - Holography for Non Lethal Weapons

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	9/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,823.28	0.00	(10,823.28)	(10,823.28)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,339.20	0.00	(2,339.20)	(2,339.20)
***Total: 61 - Salaries and Wages**		**14,250.00**	**14,250.00**	**0.00**	**17,098.10**	**0.00**	**(2,848.10)**	**(2,848.10)**
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	1,169.00	1,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,428.37	0.00	(1,428.37)	(1,428.37)
***Total: 65 - Fringe Benefits**		**1,169.00**	**1,169.00**	**0.00**	**1,428.37**	**0.00**	**(259.37)**	**(259.37)**
710	Travel	3,110.00	3,107.47	0.00	0.00	0.00	3,110.00	3,107.47
Subtotal: Travel		**3,110.00**	**3,107.47**	**0.00**	**0.00**	**0.00**	**3,110.00**	**3,107.47**
717000	Consulting-General	12,000.00	12,000.00	0.00	14,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,110.00**	**17,107.47**	**0.00**	**14,000.00**	**0.00**	**3,110.00**	**3,107.47**
****Total Direct Cost Expenditures**		**32,529.00**	**32,526.47**	**0.00**	**32,526.47**	**0.00**	**2.53**	**(0.00)**
760300	F&A Expenditures	14,638.00	14,636.89	0.00	14,636.89	0.00	1.11	0.00
***Total: 76 - F&A and Internal Allocations**		**14,638.00**	**14,636.89**	**0.00**	**14,636.89**	**0.00**	**1.11**	**0.00**
****Total Indirect Cost Expenditures**		**14,638.00**	**14,636.89**	**0.00**	**14,636.89**	**0.00**	**1.11**	**0.00**
*****Total Expenditures**		**47,167.00**	**47,163.36**	**0.00**	**47,163.36**	**0.00**	**3.64**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,163.36	0.00	(47,163.36)	(47,163.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,163.36**	**0.00**	**(47,163.36)**	**(47,163.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,163.36**	**0.00**	**(47,163.36)**	**(47,163.36)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	9/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,403.45	0.00	(15,403.45)	(15,403.45)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,970.55	0.00	(18,970.55)	(18,970.55)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,460.81	0.00	(12,460.81)	(12,460.81)
61SNSH	Student Labor	0.00	0.00	0.00	9,374.00	0.00	(9,374.00)	(9,374.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**57,650.00**	**0.00**	**60,144.43**	**0.00**	**(60,144.43)**	**(2,494.43)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,656.88	0.00	(2,656.88)	(2,656.88)
***Total: 65 - Fringe Benefits**		**0.00**	**3,197.00**	**0.00**	**2,656.88**	**0.00**	**(2,656.88)**	**540.12**
710	Travel	(5,458.69)	(1,858.69)	0.00	0.00	0.00	(5,458.69)	(1,858.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,972.00	0.00	(1,972.00)	(1,972.00)
Subtotal: Travel		**(5,458.69)**	**(1,858.69)**	**0.00**	**1,972.00**	**0.00**	**(7,430.69)**	**(3,830.69)**
7112	Research Supplies	0.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00
711200	Research Supplies	0.00	0.00	0.00	1,060.84	0.00	(1,060.84)	(1,060.84)
Subtotal: Non-Travel Support		**0.00**	**3,905.00**	**0.00**	**1,060.84**	**0.00**	**(1,060.84)**	**2,844.16**
***Total: 71 - Support (Travel & Non-Travel)**		**(5,458.69)**	**2,046.31**	**0.00**	**3,032.84**	**0.00**	**(8,491.53)**	**(986.53)**
721100	Assistantships	0.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,920.85	0.00	(10,920.85)	(10,920.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,310.00**	**0.00**	**10,920.85**	**0.00**	**(10,920.85)**	**1,389.15**
730001	Subcontracts 01	0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00
730010	Subcontracts 10	57,120.00	0.00	0.00	130,999.95	0.00	(73,879.95)	(130,999.95)
***Total: 73 - Subcontracts**		**57,120.00**	**131,000.00**	**0.00**	**130,999.95**	**0.00**	**(73,879.95)**	**0.05**
****Total Direct Cost Expenditures**		**51,661.31**	**206,203.31**	**0.00**	**207,754.95**	**0.00**	**(156,093.64)**	**(1,551.64)**
760300	F&A Expenditures	0.00	42,337.00	0.00	40,785.36	0.00	(40,785.36)	1,551.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**42,337.00**	**0.00**	**40,785.36**	**0.00**	**(40,785.36)**	**1,551.64**
****Total Indirect Cost Expenditures**		**0.00**	**42,337.00**	**0.00**	**40,785.36**	**0.00**	**(40,785.36)**	**1,551.64**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	9/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**51,661.31**	**248,540.31**	**0.00**	**248,540.31**	**0.00**	**(196,879.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,540.31	0.00	(248,540.31)	(248,540.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,540.31**	**0.00**	**(248,540.31)**	**(248,540.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,540.31**	**0.00**	**(248,540.31)**	**(248,540.31)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	9/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,458.69	5,458.69	0.00	0.00	0.00	5,458.69	5,458.69
Subtotal: Travel		**5,458.69**	**5,458.69**	**0.00**	**0.00**	**0.00**	**5,458.69**	**5,458.69**
7112	Research Supplies	(2,517.90)	(2,517.90)	0.00	0.00	0.00	(2,517.90)	(2,517.90)
Subtotal: Non-Travel Support		**(2,517.90)**	**(2,517.90)**	**0.00**	**0.00**	**0.00**	**(2,517.90)**	**(2,517.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,940.79**	**2,940.79**	**0.00**	**0.00**	**0.00**	**2,940.79**	**2,940.79**
721100	Assistantships	(1,389.15)	(1,389.15)	0.00	0.00	0.00	(1,389.15)	(1,389.15)
***Total: 72 - Student and/or Participant Support**		**(1,389.15)**	**(1,389.15)**	**0.00**	**0.00**	**0.00**	**(1,389.15)**	**(1,389.15)**
****Total Direct Cost Expenditures**		**1,551.64**	**1,551.64**	**0.00**	**0.00**	**0.00**	**1,551.64**	**1,551.64**
760300	F&A Expenditures	(1,551.64)	(1,551.64)	0.00	0.00	0.00	(1,551.64)	(1,551.64)
***Total: 76 - F&A and Internal Allocations**		**(1,551.64)**	**(1,551.64)**	**0.00**	**0.00**	**0.00**	**(1,551.64)**	**(1,551.64)**
****Total Indirect Cost Expenditures**		**(1,551.64)**	**(1,551.64)**	**0.00**	**0.00**	**0.00**	**(1,551.64)**	**(1,551.64)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	133,696.38	133,696.38	0.00	0.00	0.00	133,696.38	133,696.38
615F10	PAT	0.00	0.00	0.00	272,290.95	0.00	(272,290.95)	(272,290.95)
615NZ0	PAT Unallocated Budget (Bud Only)	32,052.00	32,052.00	0.00	0.00	0.00	32,052.00	32,052.00
617F10	Operating Staff	0.00	0.00	0.00	10,210.68	0.00	(10,210.68)	(10,210.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	471.53	0.00	(471.53)	(471.53)
***Total: 61 - Salaries and Wages**		**180,377.38**	**180,377.38**	**0.00**	**282,973.16**	**0.00**	**(102,595.78)**	**(102,595.78)**
65YF10	Full Fringe Benefit Distr Expe	73,139.53	73,139.53	0.00	116,465.34	0.00	(43,325.81)	(43,325.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.61	0.00	(39.61)	(39.61)
***Total: 65 - Fringe Benefits**		**73,139.53**	**73,139.53**	**0.00**	**116,504.95**	**0.00**	**(43,365.42)**	**(43,365.42)**
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	42,025.00	42,025.00
710000	In-State Travel	0.00	0.00	0.00	48.40	0.00	(48.40)	(48.40)
710100	Out-of-State Travel	0.00	0.00	0.00	9,240.44	0.00	(9,240.44)	(9,240.44)
710300	Conference Registration Fees	0.00	0.00	0.00	427.00	0.00	(427.00)	(427.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,022.13	0.00	(1,022.13)	(1,022.13)
Subtotal: Travel		**42,025.00**	**42,025.00**	**0.00**	**10,737.97**	**0.00**	**31,287.03**	**31,287.03**
711000	Purchasing Cards	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	3,874.00	3,874.00
711100	Supplies-General	0.00	0.00	0.00	1,701.60	0.00	(1,701.60)	(1,701.60)
7112	Research Supplies	41,081.36	42,329.50	0.00	0.00	0.00	41,081.36	42,329.50
711200	Research Supplies	0.00	0.00	0.00	742.43	0.00	(742.43)	(742.43)
713000	Printing & Copying-General	0.00	0.00	0.00	358.05	0.00	(358.05)	(358.05)
714000	Postage-General	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.73	0.00	(11.73)	(11.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	241.09	0.00	(241.09)	(241.09)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
718000	Telecom-General	0.00	0.00	0.00	811.18	0.00	(811.18)	(811.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,488.95	0.00	(2,488.95)	(2,488.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	232.55	0.00	(232.55)	(232.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,335.98	0.00	(33,335.98)	(33,335.98)
Subtotal: Non-Travel Support		**51,755.36**	**53,003.50**	**0.00**	**40,001.98**	**0.00**	**11,753.38**	**13,001.52**
***Total: 71 - Support (Travel & Non-Travel)**		**93,780.36**	**95,028.50**	**0.00**	**50,739.95**	**0.00**	**43,040.41**	**44,288.55**
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**36,700.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**36,700.00**	**36,700.00**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
740000	Cap Equipment	78,000.00	66,880.00	0.00	0.00	0.00	78,000.00	66,880.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,555.15	0.00	(1,555.15)	(1,555.15)
***Total: 74 - Capitalizable Plant and Equipment**		**78,000.00**	**66,880.00**	**0.00**	**1,555.15**	**0.00**	**76,444.85**	**65,324.85**
****Total Direct Cost Expenditures**		**481,997.27**	**472,125.41**	**0.00**	**451,773.21**	**0.00**	**30,224.06**	**20,352.20**
760300	F&A Expenditures	119,038.72	119,425.65	0.00	139,567.44	0.00	(20,528.72)	(20,141.79)
***Total: 76 - F&A and Internal Allocations**		**119,038.72**	**119,425.65**	**0.00**	**139,567.44**	**0.00**	**(20,528.72)**	**(20,141.79)**
****Total Indirect Cost Expenditures**		**119,038.72**	**119,425.65**	**0.00**	**139,567.44**	**0.00**	**(20,528.72)**	**(20,141.79)**
*****Total Expenditures**		**601,035.99**	**591,551.06**	**0.00**	**591,340.65**	**0.00**	**9,695.34**	**210.41**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	591,340.65	0.00	(591,340.65)	(591,340.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**591,340.65**	**0.00**	**(591,340.65)**	**(591,340.65)**
570312	Computer Support-RCC	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
***Total: 57 - Other Sources**		**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**
*****Total Revenue**		**23,000.00**	**0.00**	**0.00**	**591,340.65**	**0.00**	**(568,340.65)**	**(591,340.65)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112067 - NTIC Internal Grants 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
Subtotal: Non-Travel Support	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
****Total Direct Cost Expenditures**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
*****Total Expenditures**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112068 - NTIC External Grants 2003-2004

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	456,000.00	807,418.00	0.00	0.00	0.00	456,000.00	807,418.00
730011	Subcontracts 11	8,038.86	0.00	0.00	33,159.31	0.00	(25,120.45)	(33,159.31)
730012	Subcontracts 12	0.00	0.00	0.00	536,253.70	0.00	(536,253.70)	(536,253.70)
730013	Subcontracts 13	0.00	0.00	0.00	269,851.34	0.00	(269,851.34)	(269,851.34)
***Total: 73 - Subcontracts**		**464,038.86**	**807,418.00**	**0.00**	**839,264.35**	**0.00**	**(375,225.49)**	**(31,846.35)**
****Total Direct Cost Expenditures**		**464,038.86**	**807,418.00**	**0.00**	**839,264.35**	**0.00**	**(375,225.49)**	**(31,846.35)**
760300	F&A Expenditures	39,000.00	52,000.00	0.00	19,500.00	0.00	19,500.00	32,500.00
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**52,000.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**32,500.00**
****Total Indirect Cost Expenditures**		**39,000.00**	**52,000.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**32,500.00**
*****Total Expenditures**		**503,038.86**	**859,418.00**	**0.00**	**858,764.35**	**0.00**	**(355,725.49)**	**653.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	858,764.35	0.00	(858,764.35)	(858,764.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**858,764.35**	**0.00**	**(858,764.35)**	**(858,764.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**858,764.35**	**0.00**	**(858,764.35)**	**(858,764.35)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112076 - NTIC - External Grants 2004-2005

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007	

Fund Information

Effective Date:	5/22/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	401,770.00	531,303.64	0.00	0.00	0.00	401,770.00	531,303.64
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	531,304.00	0.00	(531,304.00)	(531,304.00)
***Total: 73 - Subcontracts**		**401,770.00**	**531,303.64**	**0.00**	**531,304.00**	**0.00**	**(129,534.00)**	**(0.36)**
****Total Direct Cost Expenditures**		**401,770.00**	**531,303.64**	**0.00**	**531,304.00**	**0.00**	**(129,534.00)**	**(0.36)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**408,270.00**	**537,803.64**	**0.00**	**537,804.00**	**0.00**	**(129,534.00)**	**(0.36)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	537,804.00	0.00	(537,804.00)	(537,804.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**537,804.00**	**0.00**	**(537,804.00)**	**(537,804.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**537,804.00**	**0.00**	**(537,804.00)**	**(537,804.00)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - Non-Lethal Tech Innovation-Pgm Inc

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - Non-Lethal Tech Innovation-Pgm Inc

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,554.03	0.00	(10,554.03)	(10,554.03)
615NZ0	PAT Unallocated Budget (Bud Only)	9,346.00	9,346.00	0.00	0.00	0.00	9,346.00	9,346.00
***Total: 61 - Salaries and Wages**		**9,346.00**	**9,346.00**	**0.00**	**10,554.03**	**0.00**	**(1,208.03)**	**(1,208.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,488.15	0.00	(4,488.15)	(4,488.15)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,488.15**	**0.00**	**(4,488.15)**	**(4,488.15)**
710100	Out-of-State Travel	0.00	0.00	0.00	184.19	0.00	(184.19)	(184.19)
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,023.31	0.00	(4,023.31)	(4,023.31)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,792.50**	**0.00**	**(4,792.50)**	**(4,792.50)**
711100	Supplies-General	6,114.00	6,115.00	0.00	1,283.11	0.00	4,830.89	4,831.89
7112	Research Supplies	12,771.00	11,982.00	0.00	0.00	0.00	12,771.00	11,982.00
711200	Research Supplies	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	47.20	0.00	(47.20)	(47.20)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
718000	Telecom-General	0.00	0.00	0.00	326.51	0.00	(326.51)	(326.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,990.06	0.00	(2,990.06)	(2,990.06)
Subtotal: Non-Travel Support		**18,885.00**	**18,097.00**	**0.00**	**5,403.47**	**0.00**	**13,481.53**	**12,693.53**
***Total: 71 - Support (Travel & Non-Travel)**		**18,885.00**	**18,097.00**	**0.00**	**10,195.97**	**0.00**	**8,689.03**	**7,901.03**
****Total Direct Cost Expenditures**		**28,231.00**	**27,443.00**	**0.00**	**25,238.15**	**0.00**	**2,992.85**	**2,204.85**
760300	F&A Expenditures	5,883.70	5,639.70	0.00	7,844.28	0.00	(1,960.58)	(2,204.58)
***Total: 76 - F&A and Internal Allocations**		**5,883.70**	**5,639.70**	**0.00**	**7,844.28**	**0.00**	**(1,960.58)**	**(2,204.58)**
****Total Indirect Cost Expenditures**		**5,883.70**	**5,639.70**	**0.00**	**7,844.28**	**0.00**	**(1,960.58)**	**(2,204.58)**
*****Total Expenditures**		**34,114.70**	**33,082.70**	**0.00**	**33,082.43**	**0.00**	**1,032.27**	**0.27**
Revenue								
531300	Program Income-General	8,040.00	8,041.00	0.00	33,177.43	0.00	(25,137.43)	(25,136.43)
531390	Program Income-Other-Misc	0.00	0.00	0.00	(95.00)	0.00	95.00	95.00
***Total: 53 - Sponsored Programs**		**8,040.00**	**8,041.00**	**0.00**	**33,082.43**	**0.00**	**(25,042.43)**	**(25,041.43)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - Non-Lethal Tech Innovation-Pgm Inc

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**8,040.00**	**8,041.00**	**0.00**	**33,082.43**	**0.00**	**(25,042.43)**	**(25,041.43)**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 04/30/2010		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 04/30/2010		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,135.49	5,477.43	0.00	(5,477.43)	(5,477.43)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	168,319.86	0.00	(168,319.86)	(168,319.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	485,972.84	0.00	(485,972.84)	(485,972.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	615,719.00	654,533.00	0.00	0.00	0.00	615,719.00	654,533.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	212,508.66	0.00	(212,508.66)	(212,508.66)
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,363.10	7,809.26	0.00	(7,809.26)	(7,809.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	161,001.81	0.00	(161,001.81)	(161,001.81)
613NZ0	Grad Unallocated Budget (Bud Only)	461,326.00	461,326.00	0.00	0.00	0.00	461,326.00	461,326.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	84,422.45	0.00	(84,422.45)	(84,422.45)
615F10	PAT	0.00	0.00	0.00	127,264.93	0.00	(127,264.93)	(127,264.93)
615NZ0	PAT Unallocated Budget (Bud Only)	287,394.00	298,825.00	0.00	0.00	0.00	287,394.00	298,825.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	74,178.98	0.00	(74,178.98)	(74,178.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNSH	Student Labor	0.00	0.00	0.00	20,685.41	0.00	(20,685.41)	(20,685.41)
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,822.00	18,822.00	0.00	0.00	0.00	12,822.00	18,822.00
***Total: 61 - Salaries and Wages**		**1,377,261.00**	**1,433,506.00**	**11,498.59**	**1,353,413.63**	**0.00**	**23,847.37**	**80,092.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	965.90	1,116.10	0.00	(1,116.10)	(1,116.10)
65YF10	Full Fringe Benefit Distr Expe	356,159.00	364,598.00	0.00	322,950.91	0.00	33,208.09	41,647.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32,774.24	0.00	(32,774.24)	(32,774.24)
***Total: 65 - Fringe Benefits**		**356,159.00**	**364,598.00**	**965.90**	**356,841.25**	**0.00**	**(682.25)**	**7,756.75**
710	Travel	27,122.00	28,122.00	0.00	0.00	0.00	27,122.00	28,122.00
710000	In-State Travel	0.00	0.00	0.00	201.55	0.00	(201.55)	(201.55)
710100	Out-of-State Travel	0.00	0.00	0.00	19,642.94	0.00	(19,642.94)	(19,642.94)
710200	Foreign Travel	0.00	0.00	0.00	1,692.68	0.00	(1,692.68)	(1,692.68)
710300	Conference Registration Fees	0.00	0.00	0.00	2,711.10	0.00	(2,711.10)	(2,711.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,292.42	0.00	(1,292.42)	(1,292.42)
Subtotal: Travel		**27,122.00**	**28,122.00**	**0.00**	**25,540.69**	**0.00**	**1,581.31**	**2,581.31**
711000	Purchasing Cards	0.00	0.00	0.00	456.41	0.00	(456.41)	(456.41)
711100	Supplies-General	0.00	0.00	0.00	1,990.16	0.00	(1,990.16)	(1,990.16)
7112	Research Supplies	300,546.00	305,546.00	0.00	0.00	0.00	300,546.00	305,546.00
711200	Research Supplies	0.00	0.00	722.70	200,677.93	0.00	(200,677.93)	(200,677.93)
713000	Printing & Copying-General	0.00	0.00	0.80	986.43	0.00	(986.43)	(986.43)

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 04/30/2010		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	345.45	0.00	(345.45)	(345.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,350.63	0.00	(8,350.63)	(8,350.63)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	317.00	0.00	(317.00)	(317.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	112.14	0.00	(112.14)	(112.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	603.40	0.00	(603.40)	(603.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,031.46	0.00	(1,031.46)	(1,031.46)
Subtotal: Non-Travel Support		**300,546.00**	**305,546.00**	**723.50**	**216,547.40**	**0.00**	**83,998.60**	**88,998.60**
***Total: 71 - Support (Travel & Non-Travel)**		**327,668.00**	**333,668.00**	**723.50**	**242,088.09**	**0.00**	**85,579.91**	**91,579.91**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,485.00	0.00	(6,485.00)	(6,485.00)
721100	Assistantships	220,252.00	220,252.00	0.00	0.00	0.00	220,252.00	220,252.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	99,213.00	0.00	(99,213.00)	(99,213.00)
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	3,071.25	0.00	(3,071.25)	(3,071.25)
722300	Other Financial Aid	0.00	0.00	0.00	1,066.50	0.00	(1,066.50)	(1,066.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,880.25	0.00	(2,880.25)	(2,880.25)
***Total: 72 - Student and/or Participant Support**		**220,252.00**	**220,252.00**	**0.00**	**112,716.00**	**0.00**	**107,536.00**	**107,536.00**
740000	Cap Equipment	547,400.00	556,400.00	0.00	340,881.68	0.00	206,518.32	215,518.32
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	213,363.89	0.00	(213,363.89)	(213,363.89)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,056.05	0.00	(1,056.05)	(1,056.05)
***Total: 74 - Capitalizable Plant and Equipment**		**547,400.00**	**556,400.00**	**0.00**	**555,301.62**	**0.00**	**(7,901.62)**	**1,098.38**
****Total Direct Cost Expenditures**		**2,828,740.00**	**2,908,424.00**	**13,187.99**	**2,620,360.59**	**0.00**	**208,379.41**	**288,063.41**
760300	F&A Expenditures	940,461.00	972,976.00	6,066.48	898,077.79	0.00	42,383.21	74,898.21
***Total: 76 - F&A and Internal Allocations**		**940,461.00**	**972,976.00**	**6,066.48**	**898,077.79**	**0.00**	**42,383.21**	**74,898.21**
****Total Indirect Cost Expenditures**		**940,461.00**	**972,976.00**	**6,066.48**	**898,077.79**	**0.00**	**42,383.21**	**74,898.21**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 04/30/2010		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**3,769,201.00**	**3,881,400.00**	**19,254.47**	**3,518,438.38**	**0.00**	**250,762.62**	**362,961.62**
Revenue							
530000 Federal Programs	0.00	0.00	19,254.47	3,518,438.38	0.00	(3,518,438.38)	(3,518,438.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,254.47**	**3,518,438.38**	**0.00**	**(3,518,438.38)**	**(3,518,438.38)**
*****Total Revenue**	**0.00**	**0.00**	**19,254.47**	**3,518,438.38**	**0.00**	**(3,518,438.38)**	**(3,518,438.38)**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 04/30/2010		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112081 - Internal Waves Atmosphere
Fund 112081 - DEPSCOR 05 Nonlinear Int. Waves

Status: Closing - BSC/Dept Review
FMGR: McHugh, John P

Type: Grant

PI:	McHugh, John P		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	FA9550-05-1-0439	CFDA #: 12.431	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,695.90	2,695.90	0.00	(2,695.90)	(2,695.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,727.00	37,727.00	0.00	0.00	0.00	37,727.00	37,727.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	593.65	0.00	(593.65)	(593.65)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,727.16	0.00	(37,727.16)	(37,727.16)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,446.18	0.00	(7,446.18)	(7,446.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,300.18	0.00	(42,300.18)	(42,300.18)
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	73,150.00	73,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,000.05	0.00	(6,000.05)	(6,000.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	106.20	0.00	(106.20)	(106.20)
61SNSH	Student Labor	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
***Total: 61 - Salaries and Wages**		**110,877.00**	**110,877.00**	**2,695.90**	**98,254.32**	**0.00**	**12,622.68**	**12,622.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	226.46	851.93	0.00	(851.93)	(851.93)
65YF10	Full Fringe Benefit Distr Expe	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,819.14	0.00	(3,819.14)	(3,819.14)
***Total: 65 - Fringe Benefits**		**5,910.00**	**5,910.00**	**226.46**	**4,671.07**	**0.00**	**1,238.93**	**1,238.93**
710	Travel	20,392.00	20,392.00	0.00	0.00	0.00	20,392.00	20,392.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,861.71	0.00	(11,861.71)	(11,861.71)
710200	Foreign Travel	0.00	0.00	7,103.82	16,469.33	0.00	(16,469.33)	(16,469.33)
710300	Conference Registration Fees	0.00	0.00	616.24	5,015.02	0.00	(5,015.02)	(5,015.02)
Subtotal: Travel		**20,392.00**	**20,392.00**	**7,720.06**	**33,346.06**	**0.00**	**(12,954.06)**	**(12,954.06)**
7112	Research Supplies	12,547.00	12,547.00	0.00	0.00	0.00	12,547.00	12,547.00
711200	Research Supplies	0.00	0.00	46.95	12,326.79	0.00	(12,326.79)	(12,326.79)
713000	Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
713010	Printing & Copying-Publications	0.00	0.00	0.00	720.30	0.00	(720.30)	(720.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.12	0.00	(36.12)	(36.12)
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
717000	Consulting-General	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**102,547.00**	**102,547.00**	**46.95**	**103,727.96**	**0.00**	**(1,180.96)**	**(1,180.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**122,939.00**	**122,939.00**	**7,767.01**	**137,074.02**	**0.00**	**(14,135.02)**	**(14,135.02)**
****Total Direct Cost Expenditures**		**239,726.00**	**239,726.00**	**10,689.37**	**239,999.41**	**0.00**	**(273.41)**	**(273.41)**
760300	F&A Expenditures	110,274.00	110,274.00	4,810.22	107,999.80	0.00	2,274.20	2,274.20
***Total: 76 - F&A and Internal Allocations**		**110,274.00**	**110,274.00**	**4,810.22**	**107,999.80**	**0.00**	**2,274.20**	**2,274.20**

Grant 112081 - Internal Waves Atmosphere
Fund 112081 - DEPSCOR 05 Nonlinear Int. Waves

Status: Closing - BSC/Dept Review
FMGR: McHugh, John P

Type: Grant

PI:	McHugh, John P	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	FA9550-05-1-0439	CFDA #: 12.431
Resp Org:	UDME00	
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009	

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJM - PI John McHugh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**110,274.00**	**110,274.00**	**4,810.22**	**107,999.80**	**0.00**	**2,274.20**	**2,274.20**
*****Total Expenditures**	**350,000.00**	**350,000.00**	**15,499.59**	**347,999.21**	**0.00**	**2,000.79**	**2,000.79**
Revenue							
530000 Federal Programs	0.00	0.00	15,499.59	347,999.21	0.00	(347,999.21)	(347,999.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,499.59**	**347,999.21**	**0.00**	**(347,999.21)**	**(347,999.21)**
*****Total Revenue**	**0.00**	**0.00**	**15,499.59**	**347,999.21**	**0.00**	**(347,999.21)**	**(347,999.21)**

Grant 112081 - Internal Waves Atmosphere
Fund 15C437 - DEPSCOR 05 Nonlinear Aspects

Status: Closing - BSC/Dept Review
FMGR: McHugh, John P

Type: Grant

PI:	McHugh, John P		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	FA9550-05-1-0439	CFDA #: 12.431	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,451.92	0.00	(62,451.92)	(62,451.92)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,717.37	0.00	(1,717.37)	(1,717.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,715.00	87,715.00	0.00	0.00	0.00	87,715.00	87,715.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,478.02	0.00	(18,478.02)	(18,478.02)
***Total: 61 - Salaries and Wages**		**87,715.00**	**87,715.00**	**0.00**	**82,647.31**	**0.00**	**5,067.69**	**5,067.69**
65YF10	Full Fringe Benefit Distr Expe	28,937.00	28,937.00	0.00	27,167.84	0.00	1,769.16	1,769.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,544.31	0.00	(1,544.31)	(1,544.31)
***Total: 65 - Fringe Benefits**		**28,937.00**	**28,937.00**	**0.00**	**28,712.15**	**0.00**	**224.85**	**224.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,234.75	0.00	(28,234.75)	(28,234.75)
***Total: 72 - Student and/or Participant Support**		**28,103.00**	**28,103.00**	**0.00**	**31,214.75**	**0.00**	**(3,111.75)**	**(3,111.75)**
****Total Direct Cost Expenditures**		**144,755.00**	**144,755.00**	**0.00**	**142,574.21**	**0.00**	**2,180.79**	**2,180.79**
760300	F&A Expenditures	53,660.00	53,660.00	0.00	50,111.85	0.00	3,548.15	3,548.15
***Total: 76 - F&A and Internal Allocations**		**53,660.00**	**53,660.00**	**0.00**	**50,111.85**	**0.00**	**3,548.15**	**3,548.15**
****Total Indirect Cost Expenditures**		**53,660.00**	**53,660.00**	**0.00**	**50,111.85**	**0.00**	**3,548.15**	**3,548.15**
*****Total Expenditures**		**198,415.00**	**198,415.00**	**0.00**	**192,686.06**	**0.00**	**5,728.94**	**5,728.94**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,111.74	192,686.06	0.00	(192,686.06)	(192,686.06)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**3,111.74**	**192,686.06**	**0.00**	**(192,686.06)**	**(192,686.06)**
*****Total Revenue**		**0.00**	**0.00**	**3,111.74**	**192,686.06**	**0.00**	**(192,686.06)**	**(192,686.06)**

Grant 112082 - Temporal Spatial Mapping
Fund 112082 - US Dept of Defense-ONR

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim
Sponsor:	US DOD, Navy
Sponsor ID:	N000140510666
Resp Org:	UDCS00
FRAGRNT Start/End Date:	05/01/2005 - 12/31/2008

CFDA #: 12.431

Fund Information

Effective Date:	3/13/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,393.15	0.00	(6,393.15)	(6,393.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,745.00	30,745.00	0.00	0.00	0.00	30,745.00	30,745.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,688.21	0.00	(33,688.21)	(33,688.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,637.36	0.00	(22,637.36)	(22,637.36)
613NZ0	Grad Unallocated Budget (Bud Only)	45,070.00	45,070.00	0.00	0.00	0.00	45,070.00	45,070.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	20,033.10	0.00	(20,033.10)	(20,033.10)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**75,815.00**	**75,815.00**	**0.00**	**84,751.82**	**0.00**	**(8,936.82)**	**(8,936.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	537.02	0.00	(537.02)	(537.02)
65YF10	Full Fringe Benefit Distr Expe	2,583.00	2,583.00	0.00	0.00	0.00	2,583.00	2,583.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,680.10	0.00	(4,680.10)	(4,680.10)
***Total: 65 - Fringe Benefits**		**2,583.00**	**2,583.00**	**0.00**	**5,217.12**	**0.00**	**(2,634.12)**	**(2,634.12)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,123.08	0.00	(3,123.08)	(3,123.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	817.52	0.00	(817.52)	(817.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,525.60**	**0.00**	**(5,525.60)**	**(5,525.60)**
711200	Research Supplies	0.00	0.00	0.00	284.12	0.00	(284.12)	(284.12)
713000	Printing & Copying-General	0.00	0.00	0.00	297.06	0.00	(297.06)	(297.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**756.18**	**0.00**	**(756.18)**	**(756.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**6,281.78**	**0.00**	**(6,281.78)**	**(6,281.78)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,229.15	0.00	(4,229.15)	(4,229.15)
***Total: 72 - Student and/or Participant Support**		**28,103.00**	**28,103.00**	**0.00**	**5,609.15**	**0.00**	**22,493.85**	**22,493.85**
730001	Subcontracts 01	555,218.00	555,218.00	0.00	555,217.83	0.00	0.17	0.17
***Total: 73 - Subcontracts**		**555,218.00**	**555,218.00**	**0.00**	**555,217.83**	**0.00**	**0.17**	**0.17**
****Total Direct Cost Expenditures**		**661,719.00**	**661,719.00**	**0.00**	**657,077.70**	**0.00**	**4,641.30**	**4,641.30**
760300	F&A Expenditures	26,884.00	26,884.00	0.00	31,525.13	0.00	(4,641.13)	(4,641.13)
***Total: 76 - F&A and Internal Allocations**		**26,884.00**	**26,884.00**	**0.00**	**31,525.13**	**0.00**	**(4,641.13)**	**(4,641.13)**

Grant 112082 - Temporal Spatial Mapping
Fund 112082 - US Dept of Defense-ONR

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim
Sponsor:	US DOD, Navy
Sponsor ID:	N000140510666
Resp Org:	UDCS00
FRAGRNT Start/End Date:	05/01/2005 - 12/31/2008

CFDA #: 12.431

Fund Information

Effective Date:	3/13/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSRB - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**26,884.00**	**26,884.00**	**0.00**	**31,525.13**	**0.00**	**(4,641.13)**	**(4,641.13)**
*****Total Expenditures**	**688,603.00**	**688,603.00**	**0.00**	**688,602.83**	**0.00**	**0.17**	**0.17**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	688,602.83	0.00	(688,602.83)	(688,602.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**688,602.83**	**0.00**	**(688,602.83)**	**(688,602.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**688,602.83**	**0.00**	**(688,602.83)**	**(688,602.83)**

Grant 112082 - Temporal Spatial Mapping
Fund 112082 - US Dept of Defense-ONR

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim
Sponsor:	US DOD, Navy
Sponsor ID:	N000140510666
Resp Org:	UDCS00
FRAGRNT Start/End Date:	05/01/2005 - 12/31/2008

CFDA #: 12.431

Fund Information

Effective Date:	3/13/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJM - PI John McHugh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112086 - Civil Military Emerg Prepare
Fund 112086 - Civil Military Emerg Prepare
Status: Closing - Manual Process
FMGR: Howard, Theodore E
Type: Grant

PI:	Howard, Theodore E		
Sponsor:	US DOD, Army		
Sponsor ID:	PO-W74V8H-06-0168	CFDA #: 12.000	
Resp Org:	UACIEP		
FRAGRNT Start/End Date:	01/01/2006 - 06/30/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,545.00	6,545.00	0.00	0.00	0.00	6,545.00	6,545.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,545.00	0.00	(6,545.00)	(6,545.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**11,545.00**	**11,545.00**	**0.00**	**11,545.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.24	0.00	(543.24)	(543.24)
***Total: 65 - Fringe Benefits**		**1,050.00**	**1,050.00**	**0.00**	**543.24**	**0.00**	**506.76**	**506.76**
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
710000	In-State Travel	0.00	0.00	0.00	3,330.00	0.00	(3,330.00)	(3,330.00)
710100	Out-of-State Travel	0.00	0.00	0.00	6,758.79	0.00	(6,758.79)	(6,758.79)
Subtotal: Travel		**12,300.00**	**12,300.00**	**0.00**	**10,088.79**	**0.00**	**2,211.21**	**2,211.21**
711100	Supplies-General	0.00	0.00	0.00	383.44	0.00	(383.44)	(383.44)
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,854.67	0.00	(3,854.67)	(3,854.67)
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**0.00**	**4,242.16**	**0.00**	**557.84**	**557.84**
***Total: 71 - Support (Travel & Non-Travel)**		**17,100.00**	**17,100.00**	**0.00**	**14,330.95**	**0.00**	**2,769.05**	**2,769.05**
730001	Subcontracts 01	143,910.00	143,910.00	0.00	150,372.00	0.00	(6,462.00)	(6,462.00)
***Total: 73 - Subcontracts**		**143,910.00**	**143,910.00**	**0.00**	**150,372.00**	**0.00**	**(6,462.00)**	**(6,462.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	4,750.16	0.00	(4,750.16)	(4,750.16)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,750.16**	**0.00**	**(4,750.16)**	**(4,750.16)**
****Total Direct Cost Expenditures**		**173,605.00**	**173,605.00**	**0.00**	**181,541.36**	**0.00**	**(7,936.36)**	**(7,936.36)**
760300	F&A Expenditures	24,613.00	24,613.00	0.00	23,138.64	0.00	1,474.36	1,474.36
***Total: 76 - F&A and Internal Allocations**		**24,613.00**	**24,613.00**	**0.00**	**23,138.64**	**0.00**	**1,474.36**	**1,474.36**
****Total Indirect Cost Expenditures**		**24,613.00**	**24,613.00**	**0.00**	**23,138.64**	**0.00**	**1,474.36**	**1,474.36**
*****Total Expenditures**		**198,218.00**	**198,218.00**	**0.00**	**204,680.00**	**0.00**	**(6,462.00)**	**(6,462.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	204,680.00	0.00	(204,680.00)	(204,680.00)

Grant 112086 - Civil Military Emerg Prepare
Fund 112086 - Civil Military Emerg Prepare

Status: Closing - Manual Process
FMGR: Howard, Theodore E

Type: Grant

PI:	Howard, Theodore E		
Sponsor:	US DOD, Army		
Sponsor ID:	PO-W74V8H-06-0168	CFDA #: 12.000	
Resp Org:	UACIEP		
FRAGRNT Start/End Date:	01/01/2006 - 06/30/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UACIEP - Center for International Education

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**204,680.00**	**0.00**	**(204,680.00)**	**(204,680.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**204,680.00**	**0.00**	**(204,680.00)**	**(204,680.00)**

Grant 112086 - Civil Military Emerg Prepare
Fund 112086 - Civil Military Emerg Prepare

Status: Closing - Manual Process
FMGR: Howard, Theodore E

Type: Grant

PI:	Howard, Theodore E		
Sponsor:	US DOD, Army		
Sponsor ID:	PO-W74V8H-06-0168	CFDA #: 12.000	
Resp Org:	UACIEP		
FRAGRNT Start/End Date:	01/01/2006 - 06/30/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	6,462.00	6,462.00	0.00	0.00	0.00	6,462.00	6,462.00
***Total: 73 - Subcontracts**	**6,462.00**	**6,462.00**	**0.00**	**0.00**	**0.00**	**6,462.00**	**6,462.00**
****Total Direct Cost Expenditures**	**6,462.00**	**6,462.00**	**0.00**	**0.00**	**0.00**	**6,462.00**	**6,462.00**
*****Total Expenditures**	**6,462.00**	**6,462.00**	**0.00**	**0.00**	**0.00**	**6,462.00**	**6,462.00**

Grant 112088 - Accel - Trans of SEPs
Fund 112088 - Accel - Trans of SEPs

Status: Active
FMGR: Lee, Martin A

Type: Contract

PI:	Lee, Martin A
Sponsor:	US DOD, Navy
Sponsor ID:	N00173-06-P-2013
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/07/2006 - 09/04/2009

CFDA #: 12.000

Fund Information

Effective Date:	9/18/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,720.24	7,020.30	0.00	(7,020.30)	(7,020.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,031.00	0.00	(22,031.00)	(22,031.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,486.00	21,486.00	0.00	0.00	0.00	21,486.00	21,486.00
615F10	PAT	0.00	748.00	0.00	0.00	0.00	0.00	748.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,961.00	10,961.00	0.00	0.00	0.00	10,961.00	10,961.00
***Total: 61 - Salaries and Wages**		**32,447.00**	**33,195.00**	**5,720.24**	**29,051.30**	**0.00**	**3,395.70**	**4,143.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	480.50	589.70	0.00	(589.70)	(589.70)
65YF10	Full Fringe Benefit Distr Expe	13,948.00	14,211.00	0.00	9,298.37	0.00	4,649.63	4,912.63
***Total: 65 - Fringe Benefits**		**13,948.00**	**14,211.00**	**480.50**	**9,888.07**	**0.00**	**4,059.93**	**4,322.93**
710	Travel	3,812.00	3,812.00	0.00	0.00	0.00	3,812.00	3,812.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,089.61	0.00	(1,089.61)	(1,089.61)
710110	Out-of-State Travel-Team Travel	0.00	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)
Subtotal: Travel		**3,812.00**	**2,331.00**	**0.00**	**1,089.61**	**0.00**	**2,722.39**	**1,241.39**
711100	Supplies-General	0.00	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)
711200	Research Supplies	0.00	1,951.00	0.00	0.00	0.00	0.00	1,951.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	391.33	0.00	(391.33)	(391.33)
Subtotal: Non-Travel Support		**0.00**	**470.00**	**0.00**	**391.33**	**0.00**	**(391.33)**	**78.67**
***Total: 71 - Support (Travel & Non-Travel)**		**3,812.00**	**2,801.00**	**0.00**	**1,480.94**	**0.00**	**2,331.06**	**1,320.06**
****Total Direct Cost Expenditures**		**50,207.00**	**50,207.00**	**6,200.74**	**40,420.31**	**0.00**	**9,786.69**	**9,786.69**
760300	F&A Expenditures	22,593.00	22,593.00	2,790.33	18,189.16	0.00	4,403.84	4,403.84
***Total: 76 - F&A and Internal Allocations**		**22,593.00**	**22,593.00**	**2,790.33**	**18,189.16**	**0.00**	**4,403.84**	**4,403.84**
****Total Indirect Cost Expenditures**		**22,593.00**	**22,593.00**	**2,790.33**	**18,189.16**	**0.00**	**4,403.84**	**4,403.84**
*****Total Expenditures**		**72,800.00**	**72,800.00**	**8,991.07**	**58,609.47**	**0.00**	**14,190.53**	**14,190.53**
Revenue								
530000	Federal Programs	0.00	0.00	8,991.07	58,609.47	0.00	(58,609.47)	(58,609.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,991.07**	**58,609.47**	**0.00**	**(58,609.47)**	**(58,609.47)**
*****Total Revenue**		**0.00**	**0.00**	**8,991.07**	**58,609.47**	**0.00**	**(58,609.47)**	**(58,609.47)**

Grant 112089 - Reactive Capping Mat Develop
Fund 112089 - Reactive Capping Mat Develop

Status: Closing - OSR/Central Off Review
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	US DOD, Navy		
Sponsor ID:	N62473-06-C-3045	CFDA #: 12.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/08/2006 - 06/07/2009		

Fund Information

Effective Date:	6/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,915.89	0.00	(5,915.89)	(5,915.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,589.46	0.00	(22,589.46)	(22,589.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,610.00	68,610.00	0.00	0.00	0.00	68,610.00	68,610.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,099.20	0.00	(27,099.20)	(27,099.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	52,760.67	0.00	(52,760.67)	(52,760.67)
613NZ0	Grad Unallocated Budget (Bud Only)	82,373.00	82,373.00	0.00	0.00	0.00	82,373.00	82,373.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,516.22	0.00	(17,516.22)	(17,516.22)
615NZ0	PAT Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61SNSH	Student Labor	0.00	0.00	(70.57)	5,617.16	0.00	(5,617.16)	(5,617.16)
61SNWS	College Work Study	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**184,383.00**	**184,383.00**	**(70.57)**	**135,141.50**	**0.00**	**49,241.50**	**49,241.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	496.93	0.00	(496.93)	(496.93)
65YF10	Full Fringe Benefit Distr Expe	23,173.00	23,173.00	0.00	9,234.09	0.00	13,938.91	13,938.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,021.73	0.00	(4,021.73)	(4,021.73)
***Total: 65 - Fringe Benefits**		**23,173.00**	**23,173.00**	**0.00**	**13,752.75**	**0.00**	**9,420.25**	**9,420.25**
710	Travel	14,051.00	14,051.00	0.00	0.00	0.00	14,051.00	14,051.00
710100	Out-of-State Travel	0.00	0.00	0.00	17,194.14	0.00	(17,194.14)	(17,194.14)
710300	Conference Registration Fees	0.00	0.00	0.00	7,530.00	0.00	(7,530.00)	(7,530.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,870.63	0.00	(6,870.63)	(6,870.63)
Subtotal: Travel		**14,051.00**	**14,051.00**	**0.00**	**31,594.77**	**0.00**	**(17,543.77)**	**(17,543.77)**
7112	Research Supplies	31,266.00	31,266.00	0.00	0.00	0.00	31,266.00	31,266.00
711200	Research Supplies	0.00	0.00	0.00	52,208.34	0.00	(52,208.34)	(52,208.34)
713000	Printing & Copying-General	0.00	0.00	0.00	123.49	0.00	(123.49)	(123.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,640.85	0.00	(3,640.85)	(3,640.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,812.92	0.00	(8,812.92)	(8,812.92)
717200	Other Professional Services-General	0.00	0.00	0.00	6,050.50	0.00	(6,050.50)	(6,050.50)
718000	Telecom-General	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.67	0.00	(166.67)	(166.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
Subtotal: Non-Travel Support		**31,266.00**	**31,266.00**	**0.00**	**71,226.02**	**0.00**	**(39,960.02)**	**(39,960.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**45,317.00**	**45,317.00**	**0.00**	**102,820.79**	**0.00**	**(57,503.79)**	**(57,503.79)**

Grant 112089 - Reactive Capping Mat Develop
Fund 112089 - Reactive Capping Mat Develop

Status: Closing - OSR/Central Off Review
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	US DOD, Navy		
Sponsor ID:	N62473-06-C-3045	CFDA #: 12.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/08/2006 - 06/07/2009		

Fund Information

Effective Date:	6/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	17,013.00	17,013.00	0.00	0.00	0.00	17,013.00	17,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,844.50	0.00	(14,844.50)	(14,844.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	979.50	0.00	(979.50)	(979.50)
***Total: 72 - Student and/or Participant Support**		**17,013.00**	**17,013.00**	**0.00**	**18,694.00**	**0.00**	**(1,681.00)**	**(1,681.00)**
****Total Direct Cost Expenditures**		**269,886.00**	**269,886.00**	**(70.57)**	**270,409.04**	**0.00**	**(523.04)**	**(523.04)**
760300	F&A Expenditures	113,795.00	113,795.00	(31.76)	113,271.97	0.00	523.03	523.03
***Total: 76 - F&A and Internal Allocations**		**113,795.00**	**113,795.00**	**(31.76)**	**113,271.97**	**0.00**	**523.03**	**523.03**
****Total Indirect Cost Expenditures**		**113,795.00**	**113,795.00**	**(31.76)**	**113,271.97**	**0.00**	**523.03**	**523.03**
*****Total Expenditures**		**383,681.00**	**383,681.00**	**(102.33)**	**383,681.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	(102.33)	383,681.01	0.00	(383,681.01)	(383,681.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(102.33)**	**383,681.01**	**0.00**	**(383,681.01)**	**(383,681.01)**
*****Total Revenue**		**0.00**	**0.00**	**(102.33)**	**383,681.01**	**0.00**	**(383,681.01)**	**(383,681.01)**

Grant 112089 - Reactive Capping Mat Develop
Fund 112089 - Reactive Capping Mat Develop

Status: Closing - OSR/Central Off Review
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	US DOD, Navy		
Sponsor ID:	N62473-06-C-3045	CFDA #: 12.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/08/2006 - 06/07/2009		

Fund Information

Effective Date:	6/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112092 - Remote Identification
Fund 112092 - Remote Identification

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A
Sponsor:	US DOD, Navy
Sponsor ID:	N000140710666
Resp Org:	UDOM00
FRAGRNT Start/End Date:	03/01/2007 - 09/30/2009

CFDA #: 12.300

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,405.00	42,405.00	0.00	0.00	0.00	42,405.00	42,405.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,694.51	0.00	(42,694.51)	(42,694.51)
61CPEX	Part Time Salary	0.00	0.00	2,077.11	2,077.11	0.00	(2,077.11)	(2,077.11)
***Total: 61 - Salaries and Wages**		**42,405.00**	**42,405.00**	**2,077.11**	**44,771.62**	**0.00**	**(2,366.62)**	**(2,366.62)**
65YF10	Full Fringe Benefit Distr Expe	3,411.00	3,411.00	0.00	0.00	0.00	3,411.00	3,411.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.47	3,726.74	0.00	(3,726.74)	(3,726.74)
***Total: 65 - Fringe Benefits**		**3,411.00**	**3,411.00**	**174.47**	**3,726.74**	**0.00**	**(315.74)**	**(315.74)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	2,475.32	3,351.34	0.00	(3,351.34)	(3,351.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,172.50	0.00	(1,172.50)	(1,172.50)
Subtotal: Travel		**5,000.00**	**5,000.00**	**2,475.32**	**4,523.84**	**0.00**	**476.16**	**476.16**
7112	Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
711200	Research Supplies	0.00	0.00	0.00	463.57	0.00	(463.57)	(463.57)
713000	Printing & Copying-General	0.00	0.00	0.00	1,804.95	0.00	(1,804.95)	(1,804.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	500.36	0.00	(500.36)	(500.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	317.28	317.28	0.00	(317.28)	(317.28)
Subtotal: Non-Travel Support		**51,000.00**	**51,000.00**	**317.28**	**3,086.16**	**0.00**	**47,913.84**	**47,913.84**
***Total: 71 - Support (Travel & Non-Travel)**		**56,000.00**	**56,000.00**	**2,792.60**	**7,610.00**	**0.00**	**48,390.00**	**48,390.00**
730001	Subcontracts 01	57,502.00	57,502.00	0.00	0.00	0.00	57,502.00	57,502.00
730002	Subcontracts 02	0.00	0.00	0.00	57,500.43	0.00	(57,500.43)	(57,500.43)
***Total: 73 - Subcontracts**		**57,502.00**	**57,502.00**	**0.00**	**57,500.43**	**0.00**	**1.57**	**1.57**
****Total Direct Cost Expenditures**		**159,318.00**	**159,318.00**	**5,044.18**	**113,608.79**	**0.00**	**45,709.21**	**45,709.21**
760300	F&A Expenditures	57,068.00	57,068.00	2,269.89	36,498.77	0.00	20,569.23	20,569.23
***Total: 76 - F&A and Internal Allocations**		**57,068.00**	**57,068.00**	**2,269.89**	**36,498.77**	**0.00**	**20,569.23**	**20,569.23**
****Total Indirect Cost Expenditures**		**57,068.00**	**57,068.00**	**2,269.89**	**36,498.77**	**0.00**	**20,569.23**	**20,569.23**
*****Total Expenditures**		**216,386.00**	**216,386.00**	**7,314.07**	**150,107.56**	**0.00**	**66,278.44**	**66,278.44**
Revenue								
530000	Federal Programs	0.00	0.00	7,314.07	150,107.56	0.00	(150,107.56)	(150,107.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,314.07**	**150,107.56**	**0.00**	**(150,107.56)**	**(150,107.56)**

Grant 112092 - Remote Identification
Fund 112092 - Remote Identification

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000140710666	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	03/01/2007 - 09/30/2009		

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**7,314.07**	**150,107.56**	**0.00**	**(150,107.56)**	**(150,107.56)**

Grant 112096 - Inland Electronic Charting
Fund 112096 - Inland Electronic Charting

Status: Active
FMGR: Alexander, Lee

Type: Other

PI: Alexander, Lee
Sponsor: US DOD, Army
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 03/01/2008 - 09/30/2009

CFDA #: NONE

Fund Information
Effective Date: 3/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,982.95	32,001.60	0.00	(32,001.60)	(32,001.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,610.00	41,610.00	0.00	0.00	0.00	41,610.00	41,610.00
***Total: 61 - Salaries and Wages**		**41,610.00**	**41,610.00**	**1,982.95**	**32,001.60**	**0.00**	**9,608.40**	**9,608.40**
65YF10	Full Fringe Benefit Distr Expe	18,017.00	18,017.00	811.57	13,074.06	0.00	4,942.94	4,942.94
***Total: 65 - Fringe Benefits**		**18,017.00**	**18,017.00**	**811.57**	**13,074.06**	**0.00**	**4,942.94**	**4,942.94**
710100	Out-of-State Travel	0.00	0.00	0.00	1,485.41	0.00	(1,485.41)	(1,485.41)
710200	Foreign Travel	20,000.00	20,000.00	1,913.34	1,913.34	0.00	18,086.66	18,086.66
Subtotal: Travel		**20,000.00**	**20,000.00**	**1,913.34**	**3,398.75**	**0.00**	**16,601.25**	**16,601.25**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**1,913.34**	**3,398.75**	**0.00**	**16,601.25**	**16,601.25**
****Total Direct Cost Expenditures**		**79,627.00**	**79,627.00**	**4,707.86**	**48,474.41**	**0.00**	**31,152.59**	**31,152.59**
*****Total Expenditures**		**79,627.00**	**79,627.00**	**4,707.86**	**48,474.41**	**0.00**	**31,152.59**	**31,152.59**
Revenue								
530000	Federal Programs	0.00	0.00	4,707.86	48,474.41	0.00	(48,474.41)	(48,474.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,707.86**	**48,474.41**	**0.00**	**(48,474.41)**	**(48,474.41)**
*****Total Revenue**		**0.00**	**0.00**	**4,707.86**	**48,474.41**	**0.00**	**(48,474.41)**	**(48,474.41)**

Grant 112097 - Accelerate Particle Population
Fund 112097 - Accelerate Particle Population

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00173081G022	CFDA #: 12.300	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/29/2008 - 06/21/2011		

Fund Information

Effective Date:	5/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,315.26	8,301.82	0.00	(8,301.82)	(8,301.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,267.00	18,267.00	0.00	0.00	0.00	18,267.00	18,267.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,191.01	0.00	(1,191.01)	(1,191.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,896.70	3,555.05	0.00	(3,555.05)	(3,555.05)
613NZ0	Grad Unallocated Budget (Bud Only)	11,463.00	11,463.00	0.00	0.00	0.00	11,463.00	11,463.00
615F10	PAT	0.00	(2,106.00)	0.00	0.00	0.00	0.00	(2,106.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**29,730.00**	**27,624.00**	**9,211.96**	**13,047.88**	**0.00**	**16,682.12**	**14,576.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	773.79	995.97	0.00	(995.97)	(995.97)
65YF10	Full Fringe Benefit Distr Expe	1,568.00	1,568.00	0.00	0.00	0.00	1,568.00	1,568.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.90	0.00	(98.90)	(98.90)
***Total: 65 - Fringe Benefits**		**1,568.00**	**1,568.00**	**773.79**	**1,094.87**	**0.00**	**473.13**	**473.13**
710	Travel	8,247.00	8,247.00	0.00	0.00	0.00	8,247.00	8,247.00
710100	Out-of-State Travel	0.00	1,606.00	0.00	5,904.47	0.00	(5,904.47)	(4,298.47)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		**8,247.00**	**9,853.00**	**0.00**	**6,564.47**	**0.00**	**1,682.53**	**3,288.53**
7112	Research Supplies	110.00	110.00	0.00	0.00	0.00	110.00	110.00
711200	Research Supplies	0.00	500.00	0.00	274.49	0.00	(274.49)	225.51
Subtotal: Non-Travel Support		**110.00**	**610.00**	**0.00**	**274.49**	**0.00**	**(164.49)**	**335.51**
***Total: 71 - Support (Travel & Non-Travel)**		**8,357.00**	**10,463.00**	**0.00**	**6,838.96**	**0.00**	**1,518.04**	**3,624.04**
****Total Direct Cost Expenditures**		**39,655.00**	**39,655.00**	**9,985.75**	**20,981.71**	**0.00**	**18,673.29**	**18,673.29**
760300	F&A Expenditures	17,845.00	17,845.00	4,493.59	9,441.81	0.00	8,403.19	8,403.19
***Total: 76 - F&A and Internal Allocations**		**17,845.00**	**17,845.00**	**4,493.59**	**9,441.81**	**0.00**	**8,403.19**	**8,403.19**
****Total Indirect Cost Expenditures**		**17,845.00**	**17,845.00**	**4,493.59**	**9,441.81**	**0.00**	**8,403.19**	**8,403.19**
*****Total Expenditures**		**57,500.00**	**57,500.00**	**14,479.34**	**30,423.52**	**0.00**	**27,076.48**	**27,076.48**
Revenue								
530000	Federal Programs	0.00	0.00	14,479.34	30,423.52	0.00	(30,423.52)	(30,423.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,479.34**	**30,423.52**	**0.00**	**(30,423.52)**	**(30,423.52)**
*****Total Revenue**		**0.00**	**0.00**	**14,479.34**	**30,423.52**	**0.00**	**(30,423.52)**	**(30,423.52)**

Grant 112099 - ECS Uncertainty Modeling
Fund 112099 - ECS Uncertainty Modeling

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI:	Calder, Brian R
Sponsor:	US DOD, Navy
Sponsor ID:	08PR0704700
Resp Org:	UDOM00
FRAGRNT Start/End Date:	05/23/2008 - 05/09/2010

CFDA #: NONE

Fund Information

Effective Date:	5/23/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,726.14	2,118.44	0.00	(2,118.44)	(2,118.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,690.00	13,690.00	0.00	0.00	0.00	13,690.00	13,690.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,741.11	0.00	(9,741.11)	(9,741.11)
***Total: 61 - Salaries and Wages**		**13,690.00**	**13,690.00**	**1,726.14**	**11,859.55**	**0.00**	**1,830.45**	**1,830.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	145.00	177.95	0.00	(177.95)	(177.95)
65YF10	Full Fringe Benefit Distr Expe	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	812.83	0.00	(812.83)	(812.83)
***Total: 65 - Fringe Benefits**		**1,150.00**	**1,150.00**	**145.00**	**990.78**	**0.00**	**159.22**	**159.22**
7112	Research Supplies	1,167.00	1,167.00	0.00	0.00	0.00	1,167.00	1,167.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,167.32	0.00	(1,167.32)	(1,167.32)
Subtotal: Non-Travel Support		**1,167.00**	**1,167.00**	**0.00**	**1,167.32**	**0.00**	**(0.32)**	**(0.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,167.00**	**1,167.00**	**0.00**	**1,167.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Direct Cost Expenditures**		**16,007.00**	**16,007.00**	**1,871.14**	**14,017.65**	**0.00**	**1,989.35**	**1,989.35**
760300	F&A Expenditures	7,204.00	7,204.00	842.00	6,307.93	0.00	896.07	896.07
***Total: 76 - F&A and Internal Allocations**		**7,204.00**	**7,204.00**	**842.00**	**6,307.93**	**0.00**	**896.07**	**896.07**
****Total Indirect Cost Expenditures**		**7,204.00**	**7,204.00**	**842.00**	**6,307.93**	**0.00**	**896.07**	**896.07**
*****Total Expenditures**		**23,211.00**	**23,211.00**	**2,713.14**	**20,325.58**	**0.00**	**2,885.42**	**2,885.42**
Revenue								
530000	Federal Programs	0.00	0.00	2,713.14	20,325.58	0.00	(20,325.58)	(20,325.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,713.14**	**20,325.58**	**0.00**	**(20,325.58)**	**(20,325.58)**
*****Total Revenue**		**0.00**	**0.00**	**2,713.14**	**20,325.58**	**0.00**	**(20,325.58)**	**(20,325.58)**

Grant 112100 - Redistributn in Rough Wall TBL
Fund 112100 - Redistributn in Rough Wall TBL

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	N000140810836	CFDA #: 12.300	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,377.95	4,198.42	0.00	(4,198.42)	(4,198.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,538.93	0.00	(14,538.93)	(14,538.93)
613NZ0	Grad Unallocated Budget (Bud Only)	115,803.00	115,803.00	0.00	0.00	0.00	115,803.00	115,803.00
61SNSH	Student Labor	0.00	0.00	3,888.00	7,013.00	0.00	(7,013.00)	(7,013.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**145,803.00**	**145,803.00**	**7,265.95**	**25,750.35**	**0.00**	**120,052.65**	**120,052.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	283.76	352.68	0.00	(352.68)	(352.68)
65YF10	Full Fringe Benefit Distr Expe	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
***Total: 65 - Fringe Benefits**		**7,723.00**	**7,723.00**	**283.76**	**352.68**	**0.00**	**7,370.32**	**7,370.32**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,024.60	0.00	(4,024.60)	(4,024.60)
710200	Foreign Travel	0.00	0.00	189.42	2,661.42	0.00	(2,661.42)	(2,661.42)
710300	Conference Registration Fees	0.00	0.00	595.00	2,325.00	0.00	(2,325.00)	(2,325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
Subtotal: Travel		**19,500.00**	**19,500.00**	**784.42**	**9,576.02**	**0.00**	**9,923.98**	**9,923.98**
7112	Research Supplies	18,884.00	18,884.00	0.00	0.00	0.00	18,884.00	18,884.00
711200	Research Supplies	0.00	0.00	608.90	12,024.06	0.00	(12,024.06)	(12,024.06)
715000	Non-Cap Equip-General	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
717000	Consulting-General	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
719100	Membership Dues & Fees	0.00	0.00	0.00	117.74	0.00	(117.74)	(117.74)
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00	362.86	0.00	(362.86)	(362.86)
Subtotal: Non-Travel Support		**22,974.00**	**22,974.00**	**608.90**	**12,889.66**	**0.00**	**10,084.34**	**10,084.34**
***Total: 71 - Support (Travel & Non-Travel)**		**42,474.00**	**42,474.00**	**1,393.32**	**22,465.68**	**0.00**	**20,008.32**	**20,008.32**
721100	Assistantships	18,800.00	18,800.00	0.00	0.00	0.00	18,800.00	18,800.00
***Total: 72 - Student and/or Participant Support**		**18,800.00**	**18,800.00**	**0.00**	**0.00**	**0.00**	**18,800.00**	**18,800.00**
740000	Cap Equipment	61,000.00	61,000.00	0.00	5,662.60	0.00	55,337.40	55,337.40
***Total: 74 - Capitalizable Plant and Equipment**		**61,000.00**	**61,000.00**	**0.00**	**5,662.60**	**0.00**	**55,337.40**	**55,337.40**
****Total Direct Cost Expenditures**		**275,800.00**	**275,800.00**	**8,943.03**	**54,231.31**	**0.00**	**221,568.69**	**221,568.69**
760300	F&A Expenditures	88,200.00	88,200.00	4,024.35	21,855.93	0.00	66,344.07	66,344.07
***Total: 76 - F&A and Internal Allocations**		**88,200.00**	**88,200.00**	**4,024.35**	**21,855.93**	**0.00**	**66,344.07**	**66,344.07**

Grant 112100 - Redistributn in Rough Wall TBL
Fund 112100 - Redistributn in Rough Wall TBL
Status: Active
FMGR: Klewicki, Joseph C
Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	N000140810836	CFDA #: 12.300	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**88,200.00**	**88,200.00**	**4,024.35**	**21,855.93**	**0.00**	**66,344.07**	**66,344.07**
*****Total Expenditures**	**364,000.00**	**364,000.00**	**12,967.38**	**76,087.24**	**0.00**	**287,912.76**	**287,912.76**
Revenue							
530000 Federal Programs	0.00	0.00	12,967.38	76,087.24	0.00	(76,087.24)	(76,087.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,967.38**	**76,087.24**	**0.00**	**(76,087.24)**	**(76,087.24)**
*****Total Revenue**	**0.00**	**0.00**	**12,967.38**	**76,087.24**	**0.00**	**(76,087.24)**	**(76,087.24)**

Grant 112100 - Redistributn in Rough Wall TBL
Fund 15C572 - Redistributn in Rough Wall TBL - CS

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	N000140810836	CFDA #: 12.300	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,525.05	0.00	(7,525.05)	(7,525.05)
613NZ0	Grad Unallocated Budget (Bud Only)	41,839.00	41,839.00	0.00	0.00	0.00	41,839.00	41,839.00
***Total: 61 - Salaries and Wages**		**41,839.00**	**41,839.00**	**0.00**	**7,525.05**	**0.00**	**34,313.95**	**34,313.95**
710100	Out-of-State Travel	0.00	0.00	0.00	774.42	0.00	(774.42)	(774.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**774.42**	**0.00**	**(774.42)**	**(774.42)**
7112	Research Supplies	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
711200	Research Supplies	0.00	0.00	0.00	6,780.50	0.00	(6,780.50)	(6,780.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,873.02	0.00	(1,873.02)	(1,873.02)
717000	Consulting-General	41,398.00	41,398.00	0.00	0.00	0.00	41,398.00	41,398.00
Subtotal: Non-Travel Support		**44,923.00**	**44,923.00**	**0.00**	**8,653.52**	**0.00**	**36,269.48**	**36,269.48**
***Total: 71 - Support (Travel & Non-Travel)**		**44,923.00**	**44,923.00**	**0.00**	**9,427.94**	**0.00**	**35,495.06**	**35,495.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,235.00	0.00	(2,235.00)	(2,235.00)
721100	Assistantships	56,195.00	56,195.00	0.00	0.00	0.00	56,195.00	56,195.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,663.50	0.00	(7,663.50)	(7,663.50)
***Total: 72 - Student and/or Participant Support**		**56,195.00**	**56,195.00**	**0.00**	**9,898.50**	**0.00**	**46,296.50**	**46,296.50**
****Total Direct Cost Expenditures**		**142,957.00**	**142,957.00**	**0.00**	**26,851.49**	**0.00**	**116,105.51**	**116,105.51**
760300	F&A Expenditures	39,043.00	39,043.00	0.00	7,628.95	0.00	31,414.05	31,414.05
***Total: 76 - F&A and Internal Allocations**		**39,043.00**	**39,043.00**	**0.00**	**7,628.95**	**0.00**	**31,414.05**	**31,414.05**
****Total Indirect Cost Expenditures**		**39,043.00**	**39,043.00**	**0.00**	**7,628.95**	**0.00**	**31,414.05**	**31,414.05**
*****Total Expenditures**		**182,000.00**	**182,000.00**	**0.00**	**34,480.44**	**0.00**	**147,519.56**	**147,519.56**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	86.83	93,135.45	0.00	(93,135.45)	(93,135.45)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**86.83**	**93,135.45**	**0.00**	**(93,135.45)**	**(93,135.45)**
*****Total Revenue**		**0.00**	**0.00**	**86.83**	**93,135.45**	**0.00**	**(93,135.45)**	**(93,135.45)**

Grant 112101 - Mapping Seafloor Uncertainty
Fund 112101 - Mapping Seafloor Uncertainty

Status: Active
FMGR: Calder, Brian R

Type: Grant

PI:	Calder, Brian R		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000140810786	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2008 - 09/30/2011		

Fund Information

Effective Date:	7/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,917.92	6,035.63	0.00	(6,035.63)	(6,035.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,404.00	33,404.00	0.00	0.00	0.00	33,404.00	33,404.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,808.76	0.00	(11,808.76)	(11,808.76)
***Total: 61 - Salaries and Wages**		**33,404.00**	**33,404.00**	**4,917.92**	**17,844.39**	**0.00**	**15,559.61**	**15,559.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	413.11	507.00	0.00	(507.00)	(507.00)
65YF10	Full Fringe Benefit Distr Expe	2,827.00	2,827.00	0.00	0.00	0.00	2,827.00	2,827.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	985.71	0.00	(985.71)	(985.71)
***Total: 65 - Fringe Benefits**		**2,827.00**	**2,827.00**	**413.11**	**1,492.71**	**0.00**	**1,334.29**	**1,334.29**
710	Travel	4,336.00	4,336.00	0.00	0.00	0.00	4,336.00	4,336.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,019.79	0.00	(3,019.79)	(3,019.79)
Subtotal: Travel		**4,336.00**	**4,336.00**	**0.00**	**3,019.79**	**0.00**	**1,316.21**	**1,316.21**
7112	Research Supplies	547.00	547.00	0.00	0.00	0.00	547.00	547.00
717200	Other Professional Services-General	0.00	0.00	0.00	46.87	0.00	(46.87)	(46.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
Subtotal: Non-Travel Support		**547.00**	**547.00**	**0.00**	**132.37**	**0.00**	**414.63**	**414.63**
***Total: 71 - Support (Travel & Non-Travel)**		**4,883.00**	**4,883.00**	**0.00**	**3,152.16**	**0.00**	**1,730.84**	**1,730.84**
****Total Direct Cost Expenditures**		**41,114.00**	**41,114.00**	**5,331.03**	**22,489.26**	**0.00**	**18,624.74**	**18,624.74**
760300	F&A Expenditures	14,390.00	14,390.00	1,865.86	7,871.22	0.00	6,518.78	6,518.78
***Total: 76 - F&A and Internal Allocations**		**14,390.00**	**14,390.00**	**1,865.86**	**7,871.22**	**0.00**	**6,518.78**	**6,518.78**
****Total Indirect Cost Expenditures**		**14,390.00**	**14,390.00**	**1,865.86**	**7,871.22**	**0.00**	**6,518.78**	**6,518.78**
*****Total Expenditures**		**55,504.00**	**55,504.00**	**7,196.89**	**30,360.48**	**0.00**	**25,143.52**	**25,143.52**
Revenue								
530000	Federal Programs	0.00	0.00	7,196.89	30,360.48	0.00	(30,360.48)	(30,360.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,196.89**	**30,360.48**	**0.00**	**(30,360.48)**	**(30,360.48)**
*****Total Revenue**		**0.00**	**0.00**	**7,196.89**	**30,360.48**	**0.00**	**(30,360.48)**	**(30,360.48)**

Grant 112102 - In-Situ Wetland Treatment
Fund 112102 - In-Situ Wetland Treatment

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H
Sponsor:	US DOD, Navy
Sponsor ID:	N62583080054
Resp Org:	UDERG0
FRAGRNT Start/End Date:	07/01/2008 - 06/19/2011

CFDA #: 12.000

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,589.59	10,320.79	0.00	(10,320.79)	(10,320.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,805.00	26,805.00	0.00	0.00	0.00	26,805.00	26,805.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,944.36	0.00	(3,944.36)	(3,944.36)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,512.90	2,402.84	0.00	(2,402.84)	(2,402.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	(14,100.06)	(14,100.06)
613NZ0	Grad Unallocated Budget (Bud Only)	41,937.00	41,937.00	0.00	0.00	0.00	41,937.00	41,937.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61SNSH	Student Labor	0.00	0.00	0.00	770.18	0.00	(770.18)	(770.18)
***Total: 61 - Salaries and Wages**		**75,742.00**	**75,742.00**	**5,102.49**	**37,076.75**	**0.00**	**38,665.25**	**38,665.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	428.60	1,068.78	0.00	(1,068.78)	(1,068.78)
65YF10	Full Fringe Benefit Distr Expe	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	790.64	0.00	(790.64)	(790.64)
***Total: 65 - Fringe Benefits**		**6,500.00**	**6,500.00**	**428.60**	**1,859.42**	**0.00**	**4,640.58**	**4,640.58**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	184.20	0.00	(184.20)	(184.20)
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.82	0.00	(1,037.82)	(1,037.82)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,752.02**	**0.00**	**4,247.98**	**4,247.98**
7112	Research Supplies	8,799.00	8,799.00	0.00	0.00	0.00	8,799.00	8,799.00
711200	Research Supplies	0.00	0.00	0.00	2,662.16	0.00	(2,662.16)	(2,662.16)
713000	Printing & Copying-General	0.00	0.00	0.00	57.44	0.00	(57.44)	(57.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
Subtotal: Non-Travel Support		**8,799.00**	**8,799.00**	**0.00**	**2,787.85**	**0.00**	**6,011.15**	**6,011.15**
***Total: 71 - Support (Travel & Non-Travel)**		**14,799.00**	**14,799.00**	**0.00**	**4,539.87**	**0.00**	**10,259.13**	**10,259.13**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	11,148.00	11,148.00	0.00	0.00	0.00	11,148.00	11,148.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,529.00	0.00	(10,529.00)	(10,529.00)
***Total: 72 - Student and/or Participant Support**		**11,148.00**	**11,148.00**	**0.00**	**12,019.00**	**0.00**	**(871.00)**	**(871.00)**
****Total Direct Cost Expenditures**		**108,189.00**	**108,189.00**	**5,531.09**	**55,495.04**	**0.00**	**52,693.96**	**52,693.96**
760300	F&A Expenditures	43,668.00	43,668.00	2,488.97	19,564.30	0.00	24,103.70	24,103.70

Grant 112102 - In-Situ Wetland Treatment
Fund 112102 - In-Situ Wetland Treatment

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	US DOD, Navy		
Sponsor ID:	N62583080054	CFDA #: 12.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	07/01/2008 - 06/19/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**43,668.00**	**43,668.00**	**2,488.97**	**19,564.30**	**0.00**	**24,103.70**	**24,103.70**
****Total Indirect Cost Expenditures**	**43,668.00**	**43,668.00**	**2,488.97**	**19,564.30**	**0.00**	**24,103.70**	**24,103.70**
*****Total Expenditures**	**151,857.00**	**151,857.00**	**8,020.06**	**75,059.34**	**0.00**	**76,797.66**	**76,797.66**
Revenue							
530000 Federal Programs	0.00	0.00	8,020.06	75,059.34	0.00	(75,059.34)	(75,059.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,020.06**	**75,059.34**	**0.00**	**(75,059.34)**	**(75,059.34)**
*****Total Revenue**	**0.00**	**0.00**	**8,020.06**	**75,059.34**	**0.00**	**(75,059.34)**	**(75,059.34)**

Grant 112103 - Africa Partnership Station
Fund 112103 - Africa Partnership Station

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI:	Lippmann, Thomas C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014090497	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,757.93	2,157.46	0.00	(2,157.46)	(2,157.46)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,806.36	0.00	(5,806.36)	(5,806.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,583.00	15,583.00	0.00	0.00	0.00	15,583.00	15,583.00
***Total: 61 - Salaries and Wages**		**15,583.00**	**15,583.00**	**1,757.93**	**7,963.82**	**0.00**	**7,619.18**	**7,619.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	147.66	181.22	0.00	(181.22)	(181.22)
65YF10	Full Fringe Benefit Distr Expe	4,675.00	4,675.00	0.00	2,368.97	0.00	2,306.03	2,306.03
***Total: 65 - Fringe Benefits**		**4,675.00**	**4,675.00**	**147.66**	**2,550.19**	**0.00**	**2,124.81**	**2,124.81**
710100	Out-of-State Travel	0.00	0.00	0.00	297.30	0.00	(297.30)	(297.30)
710200	Foreign Travel	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
Subtotal: Travel		**3,850.00**	**3,850.00**	**0.00**	**297.30**	**0.00**	**3,552.70**	**3,552.70**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	22.32	0.00	(22.32)	(22.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**22.32**	**0.00**	**177.68**	**177.68**
***Total: 71 - Support (Travel & Non-Travel)**		**4,050.00**	**4,050.00**	**0.00**	**319.62**	**0.00**	**3,730.38**	**3,730.38**
****Total Direct Cost Expenditures**		**24,308.00**	**24,308.00**	**1,905.59**	**10,833.63**	**0.00**	**13,474.37**	**13,474.37**
760300	F&A Expenditures	10,939.00	10,939.00	857.51	4,875.10	0.00	6,063.90	6,063.90
***Total: 76 - F&A and Internal Allocations**		**10,939.00**	**10,939.00**	**857.51**	**4,875.10**	**0.00**	**6,063.90**	**6,063.90**
****Total Indirect Cost Expenditures**		**10,939.00**	**10,939.00**	**857.51**	**4,875.10**	**0.00**	**6,063.90**	**6,063.90**
*****Total Expenditures**		**35,247.00**	**35,247.00**	**2,763.10**	**15,708.73**	**0.00**	**19,538.27**	**19,538.27**
Revenue								
530000	Federal Programs	0.00	0.00	2,763.10	15,708.73	0.00	(15,708.73)	(15,708.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,763.10**	**15,708.73**	**0.00**	**(15,708.73)**	**(15,708.73)**
*****Total Revenue**		**0.00**	**0.00**	**2,763.10**	**15,708.73**	**0.00**	**(15,708.73)**	**(15,708.73)**

Grant 112104 - Lightweight Metareasoning
Fund 112104 - Lightweight Metareasoning

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI: Ruml, Wheeler
Sponsor: US DOD, Advanced Research Projects Agency (ARPA)
Sponsor ID: HR00110910021 CFDA #: 12.910
Resp Org: UDCS00
FRAGRNT Start/End Date: 03/05/2009 - 03/04/2010

Fund Information

Effective Date: 3/5/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,571.08	4,382.69	0.00	(4,382.69)	(4,382.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,284.00	10,284.00	0.00	0.00	0.00	10,284.00	10,284.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,395.79	4,167.56	0.00	(4,167.56)	(4,167.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,976.94	0.00	(3,976.94)	(3,976.94)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	27,600.00	0.00	0.00	0.00	27,600.00	27,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**46,884.00**	**46,884.00**	**6,966.87**	**12,527.19**	**0.00**	**34,356.81**	**34,356.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	585.22	718.23	0.00	(718.23)	(718.23)
65YF10	Full Fringe Benefit Distr Expe	2,593.00	2,593.00	0.00	0.00	0.00	2,593.00	2,593.00
***Total: 65 - Fringe Benefits**		**2,593.00**	**2,593.00**	**585.22**	**718.23**	**0.00**	**1,874.77**	**1,874.77**
710	Travel	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
710100	Out-of-State Travel	0.00	0.00	1,176.81	2,409.05	0.00	(2,409.05)	(2,409.05)
710300	Conference Registration Fees	0.00	0.00	316.19	316.19	0.00	(316.19)	(316.19)
Subtotal: Travel		**6,100.00**	**6,100.00**	**1,493.00**	**2,725.24**	**0.00**	**3,374.76**	**3,374.76**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	3,850.00	4,430.84	0.00	(4,430.84)	(4,430.84)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**3,850.00**	**4,430.84**	**0.00**	**(430.84)**	**(430.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,100.00**	**10,100.00**	**5,343.00**	**7,156.08**	**0.00**	**2,943.92**	**2,943.92**
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
***Total: 72 - Student and/or Participant Support**		**12,833.00**	**12,833.00**	**0.00**	**0.00**	**0.00**	**12,833.00**	**12,833.00**
****Total Direct Cost Expenditures**		**72,410.00**	**72,410.00**	**12,895.09**	**20,401.50**	**0.00**	**52,008.50**	**52,008.50**
760300	F&A Expenditures	26,810.00	26,810.00	5,802.78	9,180.68	0.00	17,629.32	17,629.32
***Total: 76 - F&A and Internal Allocations**		**26,810.00**	**26,810.00**	**5,802.78**	**9,180.68**	**0.00**	**17,629.32**	**17,629.32**
****Total Indirect Cost Expenditures**		**26,810.00**	**26,810.00**	**5,802.78**	**9,180.68**	**0.00**	**17,629.32**	**17,629.32**
*****Total Expenditures**		**99,220.00**	**99,220.00**	**18,697.87**	**29,582.18**	**0.00**	**69,637.82**	**69,637.82**
Revenue								
530000	Federal Programs	0.00	0.00	18,697.87	29,582.18	0.00	(29,582.18)	(29,582.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,697.87**	**29,582.18**	**0.00**	**(29,582.18)**	**(29,582.18)**

Grant 112104 - Lightweight Metareasoning
Fund 112104 - Lightweight Metareasoning

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler		
Sponsor:	US DOD, Advanced Research Projects Agency (ARPA)		
Sponsor ID:	HR00110910021	CFDA #: 12.910	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	03/05/2009 - 03/04/2010		

Fund Information

Effective Date:	3/5/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**18,697.87**	**29,582.18**	**0.00**	**(29,582.18)**	**(29,582.18)**

Grant 112105 - The Effect of Clustered Scatt
Fund 112105 - The Effect of Clustered Scatt

Status: Active
FMGR: Weber, Thomas C

Type: Grant

PI:	Weber, Thomas C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000140910575	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2009 - 03/31/2011		

Fund Information

Effective Date:	3/12/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,470.51	3,031.99	0.00	(3,031.99)	(3,031.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
61SNSH	Student Labor	0.00	0.00	390.00	390.00	0.00	(390.00)	(390.00)
***Total: 61 - Salaries and Wages**		**7,300.00**	**7,300.00**	**2,860.51**	**3,421.99**	**0.00**	**3,878.01**	**3,878.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	207.53	254.69	0.00	(254.69)	(254.69)
65YF10	Full Fringe Benefit Distr Expe	2,978.00	2,978.00	0.00	0.00	0.00	2,978.00	2,978.00
***Total: 65 - Fringe Benefits**		**2,978.00**	**2,978.00**	**207.53**	**254.69**	**0.00**	**2,723.31**	**2,723.31**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,278.00**	**10,278.00**	**3,068.04**	**3,676.68**	**0.00**	**6,601.32**	**6,601.32**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	59.52	59.52	0.00	(59.52)	(59.52)
760300	F&A Expenditures	4,625.00	4,625.00	1,407.40	1,681.29	0.00	2,943.71	2,943.71
***Total: 76 - F&A and Internal Allocations**		**4,625.00**	**4,625.00**	**1,466.92**	**1,740.81**	**0.00**	**2,884.19**	**2,884.19**
****Total Indirect Cost Expenditures**		**4,625.00**	**4,625.00**	**1,466.92**	**1,740.81**	**0.00**	**2,884.19**	**2,884.19**
*****Total Expenditures**		**14,903.00**	**14,903.00**	**4,534.96**	**5,417.49**	**0.00**	**9,485.51**	**9,485.51**
Revenue								
530000	Federal Programs	0.00	0.00	4,534.96	5,417.49	0.00	(5,417.49)	(5,417.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,534.96**	**5,417.49**	**0.00**	**(5,417.49)**	**(5,417.49)**
*****Total Revenue**		**0.00**	**0.00**	**4,534.96**	**5,417.49**	**0.00**	**(5,417.49)**	**(5,417.49)**

Grant 112106 - Tools to Compare Diving-Animal
Fund 112106 - Tools to Compare Diving-Animal

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin
Sponsor:	US DOD, Navy
Sponsor ID:	N000140910601
Resp Org:	UDOM00
FRAGRNT Start/End Date:	04/01/2009 - 03/31/2011

CFDA #: 12.300

Fund Information

Effective Date:	3/20/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,311.38	13,882.15	0.00	(13,882.15)	(13,882.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,198.00	31,198.00	0.00	0.00	0.00	31,198.00	31,198.00
615F10	PAT	0.00	0.00	1,004.35	1,004.35	0.00	(1,004.35)	(1,004.35)
615NZ0	PAT Unallocated Budget (Bud Only)	10,598.00	10,598.00	0.00	0.00	0.00	10,598.00	10,598.00
***Total: 61 - Salaries and Wages**		**41,796.00**	**41,796.00**	**12,315.73**	**14,886.50**	**0.00**	**26,909.50**	**26,909.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	950.16	1,166.10	0.00	(1,166.10)	(1,166.10)
65YF10	Full Fringe Benefit Distr Expe	6,991.00	6,991.00	411.05	411.05	0.00	6,579.95	6,579.95
***Total: 65 - Fringe Benefits**		**6,991.00**	**6,991.00**	**1,361.21**	**1,577.15**	**0.00**	**5,413.85**	**5,413.85**
710	Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
711200	Research Supplies	0.00	0.00	35.94	369.90	0.00	(369.90)	(369.90)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**35.94**	**369.90**	**0.00**	**(369.90)**	**(369.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,600.00**	**5,600.00**	**35.94**	**369.90**	**0.00**	**5,230.10**	**5,230.10**
722220	Participant Sup-Post Doctoral	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**57,387.00**	**57,387.00**	**13,712.88**	**16,833.55**	**0.00**	**40,553.45**	**40,553.45**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	44.64	44.64	0.00	(44.64)	(44.64)
760300	F&A Expenditures	25,824.00	25,824.00	6,190.88	7,595.19	0.00	18,228.81	18,228.81
***Total: 76 - F&A and Internal Allocations**		**25,824.00**	**25,824.00**	**6,235.52**	**7,639.83**	**0.00**	**18,184.17**	**18,184.17**
****Total Indirect Cost Expenditures**		**25,824.00**	**25,824.00**	**6,235.52**	**7,639.83**	**0.00**	**18,184.17**	**18,184.17**
*****Total Expenditures**		**83,211.00**	**83,211.00**	**19,948.40**	**24,473.38**	**0.00**	**58,737.62**	**58,737.62**
Revenue								
530000	Federal Programs	0.00	0.00	19,948.40	24,473.38	0.00	(24,473.38)	(24,473.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,948.40**	**24,473.38**	**0.00**	**(24,473.38)**	**(24,473.38)**
*****Total Revenue**		**0.00**	**0.00**	**19,948.40**	**24,473.38**	**0.00**	**(24,473.38)**	**(24,473.38)**

Grant 112107 - Flow Generation
Fund 112107 - Flow Generation

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000140910787	CFDA #: 12.300	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2010		

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	462,340.00	462,340.00	0.00	0.00	0.00	462,340.00	462,340.00
***Total: 74 - Capitalizable Plant and Equipment**	**462,340.00**	**462,340.00**	**0.00**	**0.00**	**0.00**	**462,340.00**	**462,340.00**
****Total Direct Cost Expenditures**	**462,340.00**	**462,340.00**	**0.00**	**0.00**	**0.00**	**462,340.00**	**462,340.00**
*****Total Expenditures**	**462,340.00**	**462,340.00**	**0.00**	**0.00**	**0.00**	**462,340.00**	**462,340.00**

Grant 115048 - Sand Resources NH Inner Shelf
Fund 115048 - Assessment of Sand Resources

Status: Closing - BSC/Dept Review
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G
Sponsor:	US DOI, Department of the Interior
Sponsor ID:	1435-01-04-CA-34383 CFDA #: 15.000
Resp Org:	UDESCI
FRAGRNT Start/End Date:	04/23/2004 - 06/30/2008

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,295.22	0.00	(28,295.22)	(28,295.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,817.00	27,817.00	0.00	0.00	0.00	27,817.00	27,817.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	473.20	0.00	(473.20)	(473.20)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.01	0.00	(13.01)	(13.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,523.00	0.00	(4,523.00)	(4,523.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,295.75	0.00	(11,295.75)	(11,295.75)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**42,217.00**	**42,217.00**	**0.00**	**44,600.18**	**0.00**	**(2,383.18)**	**(2,383.18)**
65YF10	Full Fringe Benefit Distr Expe	12,403.00	12,403.00	0.00	11,348.70	0.00	1,054.30	1,054.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	425.01	0.00	(425.01)	(425.01)
***Total: 65 - Fringe Benefits**		**12,403.00**	**12,403.00**	**0.00**	**11,773.71**	**0.00**	**629.29**	**629.29**
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710000	In-State Travel	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
710100	Out-of-State Travel	0.00	0.00	0.00	577.16	0.00	(577.16)	(577.16)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	890.58	0.00	(890.58)	(890.58)
Subtotal: Travel		**4,200.00**	**4,200.00**	**0.00**	**2,028.41**	**0.00**	**2,171.59**	**2,171.59**
7112	Research Supplies	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
711200	Research Supplies	0.00	0.00	0.00	1,314.04	0.00	(1,314.04)	(1,314.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**2,248.00**	**2,248.00**	**0.00**	**2,666.74**	**0.00**	**(418.74)**	**(418.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,448.00**	**6,448.00**	**0.00**	**4,695.15**	**0.00**	**1,752.85**	**1,752.85**
****Total Direct Cost Expenditures**		**61,068.00**	**61,068.00**	**0.00**	**61,069.04**	**0.00**	**(1.04)**	**(1.04)**
760300	F&A Expenditures	18,932.00	18,932.00	0.00	18,931.51	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**		**18,932.00**	**18,932.00**	**0.00**	**18,931.51**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**		**18,932.00**	**18,932.00**	**0.00**	**18,931.51**	**0.00**	**0.49**	**0.49**

Grant 115048 - Sand Resources NH Inner Shelf
Fund 115048 - Assessment of Sand Resources

Status: Closing - BSC/Dept Review
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/23/2004 - 06/30/2008		

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**80,000.00**	**80,000.00**	**0.00**	**80,000.55**	**0.00**	**(0.55)**	**(0.55)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,000.55	0.00	(80,000.55)	(80,000.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80,000.55**	**0.00**	**(80,000.55)**	**(80,000.55)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80,000.55**	**0.00**	**(80,000.55)**	**(80,000.55)**

Grant 115048 - Sand Resources NH Inner Shelf
Fund 15C382 - Assessment of Sand Resources

Status: Closing - BSC/Dept Review
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/23/2004 - 06/30/2008		

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
615F10	PAT	0.00	0.00	0.00	11,186.33	0.00	(11,186.33)	(11,186.33)
615NZ0	PAT Unallocated Budget (Bud Only)	19,345.00	19,345.00	0.00	0.00	0.00	19,345.00	19,345.00
617F10	Operating Staff	0.00	0.00	0.00	5,841.92	0.00	(5,841.92)	(5,841.92)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	112.78	0.00	(112.78)	(112.78)
***Total: 61 - Salaries and Wages**		**30,210.00**	**30,210.00**	**0.00**	**17,141.03**	**0.00**	**13,068.97**	**13,068.97**
65YF10	Full Fringe Benefit Distr Expe	8,695.00	8,695.00	0.00	7,050.36	0.00	1,644.64	1,644.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.18	0.00	(10.18)	(10.18)
***Total: 65 - Fringe Benefits**		**8,695.00**	**8,695.00**	**0.00**	**7,060.54**	**0.00**	**1,634.46**	**1,634.46**
****Total Direct Cost Expenditures**		**38,905.00**	**38,905.00**	**0.00**	**24,201.57**	**0.00**	**14,703.43**	**14,703.43**
760300	F&A Expenditures	12,060.00	12,060.00	0.00	7,502.80	0.00	4,557.20	4,557.20
***Total: 76 - F&A and Internal Allocations**		**12,060.00**	**12,060.00**	**0.00**	**7,502.80**	**0.00**	**4,557.20**	**4,557.20**
****Total Indirect Cost Expenditures**		**12,060.00**	**12,060.00**	**0.00**	**7,502.80**	**0.00**	**4,557.20**	**4,557.20**
*****Total Expenditures**		**50,965.00**	**50,965.00**	**0.00**	**31,704.37**	**0.00**	**19,260.63**	**19,260.63**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	32,391.70	0.00	(32,391.70)	(32,391.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**32,391.70**	**0.00**	**(32,391.70)**	**(32,391.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,391.70**	**0.00**	**(32,391.70)**	**(32,391.70)**

Grant 115048 - Sand Resources NH Inner Shelf
Fund 15C382 - Assessment of Sand Resources

Status: Closing - BSC/Dept Review
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/23/2004 - 06/30/2008		

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.45)	0.00	0.45	0.45
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(0.45)**	**0.00**	**0.45**	**0.45**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.45)**	**0.00**	**0.45**	**0.45**

Grant 115051 - Salt Marsh Sparrow Nesting
Fund 115051 - Salt Marsh Sparrow Nesting Success

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	50181-4-J076	CFDA #: 15.600	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2004 - 05/01/2010		

Fund Information

Effective Date:	10/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,005.71	0.00	(3,005.71)	(3,005.71)
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CBHS	Part Time - Shift	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,038.50	0.00	(7,038.50)	(7,038.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,466.50	0.00	(1,466.50)	(1,466.50)
61SNZ0	Student Labor Unallocated(Bud Only)	11,812.00	11,812.00	0.00	0.00	0.00	11,812.00	11,812.00
***Total: 61 - Salaries and Wages**		**13,812.00**	**13,812.00**	**0.00**	**13,072.48**	**0.00**	**739.52**	**739.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
65YF10	Full Fringe Benefit Distr Expe	1,161.00	1,161.00	0.00	0.00	0.00	1,161.00	1,161.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	724.64	0.00	(724.64)	(724.64)
***Total: 65 - Fringe Benefits**		**1,161.00**	**1,161.00**	**0.00**	**729.20**	**0.00**	**431.80**	**431.80**
710	Travel	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
710100	Out-of-State Travel	0.00	0.00	0.00	34.29	0.00	(34.29)	(34.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	939.37	0.00	(939.37)	(939.37)
Subtotal: Travel		**6,504.00**	**6,504.00**	**0.00**	**973.66**	**0.00**	**5,530.34**	**5,530.34**
7112	Research Supplies	17,809.00	17,809.00	0.00	0.00	0.00	17,809.00	17,809.00
711200	Research Supplies	0.00	0.00	1,523.75	13,203.10	0.00	(13,203.10)	(13,203.10)
714030	Postage-Express Mail	0.00	0.00	0.00	49.11	0.00	(49.11)	(49.11)
Subtotal: Non-Travel Support		**17,809.00**	**17,809.00**	**1,523.75**	**13,252.21**	**0.00**	**4,556.79**	**4,556.79**
***Total: 71 - Support (Travel & Non-Travel)**		**24,313.00**	**24,313.00**	**1,523.75**	**14,225.87**	**0.00**	**10,087.13**	**10,087.13**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**39,286.00**	**39,286.00**	**1,523.75**	**28,027.55**	**0.00**	**11,258.45**	**11,258.45**
760300	F&A Expenditures	10,214.00	10,214.00	396.18	7,287.19	0.00	2,926.81	2,926.81
***Total: 76 - F&A and Internal Allocations**		**10,214.00**	**10,214.00**	**396.18**	**7,287.19**	**0.00**	**2,926.81**	**2,926.81**
****Total Indirect Cost Expenditures**		**10,214.00**	**10,214.00**	**396.18**	**7,287.19**	**0.00**	**2,926.81**	**2,926.81**

Grant 115051 - Salt Marsh Sparrow Nesting
Fund 115051 - Salt Marsh Sparrow Nesting Success

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J	
Sponsor:	US DOI, US Fish & Wildlife Service	
Sponsor ID:	50181-4-J076	CFDA #: 15.600
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	05/01/2004 - 05/01/2010	

Fund Information

Effective Date:	10/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**49,500.00**	**49,500.00**	**1,919.93**	**35,314.74**	**0.00**	**14,185.26**	**14,185.26**
Revenue							
530000 Federal Programs	0.00	0.00	1,919.93	35,314.74	0.00	(35,314.74)	(35,314.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,919.93**	**35,314.74**	**0.00**	**(35,314.74)**	**(35,314.74)**
***Total Revenue**	**0.00**	**0.00**	**1,919.93**	**35,314.74**	**0.00**	**(35,314.74)**	**(35,314.74)**

Grant 115057 - Seafloor Video Mosaic
Fund 115057 - Video Mosaic Research

Status: Closing - OSR/Central Off Review
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	05WRAG0040	CFDA #: 15.808
Resp Org:	UDOM00	
FRAGRNT Start/End Date:	08/11/2005 - 08/10/2008	

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,736.00	12,736.00	0.00	0.00	0.00	12,736.00	12,736.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,652.70	0.00	(18,652.70)	(18,652.70)
615NZ0	PAT Unallocated Budget (Bud Only)	6,320.00	6,320.00	0.00	0.00	0.00	6,320.00	6,320.00
***Total: 61 - Salaries and Wages**		**19,056.00**	**19,056.00**	**0.00**	**18,652.70**	**0.00**	**403.30**	**403.30**
65YF10	Full Fringe Benefit Distr Expe	1,634.00	1,634.00	0.00	0.00	0.00	1,634.00	1,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,597.46	0.00	(1,597.46)	(1,597.46)
***Total: 65 - Fringe Benefits**		**1,634.00**	**1,634.00**	**0.00**	**1,597.46**	**0.00**	**36.54**	**36.54**
****Total Direct Cost Expenditures**		**20,690.00**	**20,690.00**	**0.00**	**20,250.16**	**0.00**	**439.84**	**439.84**
760300	F&A Expenditures	9,310.00	9,310.00	0.00	9,112.59	0.00	197.41	197.41
***Total: 76 - F&A and Internal Allocations**		**9,310.00**	**9,310.00**	**0.00**	**9,112.59**	**0.00**	**197.41**	**197.41**
****Total Indirect Cost Expenditures**		**9,310.00**	**9,310.00**	**0.00**	**9,112.59**	**0.00**	**197.41**	**197.41**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,362.75**	**0.00**	**637.25**	**637.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,362.75	0.00	(29,362.75)	(29,362.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,362.75**	**0.00**	**(29,362.75)**	**(29,362.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,362.75**	**0.00**	**(29,362.75)**	**(29,362.75)**

Grant 115059 - 2006 WRRC Admin
Fund 115059 - 2006 WRRC Admin

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,482.70	0.00	(4,482.70)	(4,482.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,499.00	32,499.00	0.00	0.00	0.00	32,499.00	32,499.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,267.55	0.00	(14,267.55)	(14,267.55)
611Q90	Post Doc	0.00	0.00	0.00	6,574.31	0.00	(6,574.31)	(6,574.31)
615F10	PAT	0.00	0.00	0.00	20,916.38	0.00	(20,916.38)	(20,916.38)
615NZ0	PAT Unallocated Budget (Bud Only)	15,830.00	15,830.00	0.00	0.00	0.00	15,830.00	15,830.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	4,563.00	0.00	0.00	0.00	4,563.00	4,563.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,457.00	3,457.00	0.00	0.00	0.00	3,457.00	3,457.00
***Total: 61 - Salaries and Wages**		**56,349.00**	**56,349.00**	**0.00**	**46,240.94**	**0.00**	**10,108.06**	**10,108.06**
65YF10	Full Fringe Benefit Distr Expe	20,910.00	20,910.00	0.00	12,328.41	0.00	8,581.59	8,581.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,213.92	0.00	(1,213.92)	(1,213.92)
***Total: 65 - Fringe Benefits**		**20,910.00**	**20,910.00**	**0.00**	**13,542.33**	**0.00**	**7,367.67**	**7,367.67**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	33.95	0.00	(33.95)	(33.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,022.02	0.00	(2,022.02)	(2,022.02)
710300	Conference Registration Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
Subtotal: Travel		**3,200.00**	**3,200.00**	**0.00**	**2,147.56**	**0.00**	**1,052.44**	**1,052.44**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.23	0.00	(72.23)	(72.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**6,827.73**	**0.00**	**(1,827.73)**	**(1,827.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,200.00**	**8,200.00**	**0.00**	**8,975.29**	**0.00**	**(775.29)**	**(775.29)**
730001	Subcontracts 01	26,994.00	26,994.00	0.00	7,425.00	0.00	19,569.00	19,569.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**26,994.00**	**26,994.00**	**0.00**	**7,425.00**	**0.00**	**19,569.00**	**19,569.00**
****Total Direct Cost Expenditures**		**112,453.00**	**112,453.00**	**0.00**	**76,183.56**	**0.00**	**36,269.44**	**36,269.44**

Grant 115059 - 2006 WRRC Admin
Fund 115059 - 2006 WRRC Admin

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010	

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**112,453.00**	**112,453.00**	**0.00**	**76,183.56**	**0.00**	**36,269.44**	**36,269.44**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	76,183.56	0.00	(76,183.56)	(76,183.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**76,183.56**	**0.00**	**(76,183.56)**	**(76,183.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**76,183.56**	**0.00**	**(76,183.56)**	**(76,183.56)**

Grant 115059 - 2006 WRRC Admin
Fund 115060 - Water Quality and Landscape

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	5,588.75	0.00	(5,588.75)	(5,588.75)
615NZ0	PAT Unallocated Budget (Bud Only)	9,101.00	9,101.00	0.00	0.00	0.00	9,101.00	9,101.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNSH	Student Labor	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
***Total: 61 - Salaries and Wages**		**9,101.00**	**9,101.00**	**0.00**	**6,173.75**	**0.00**	**2,927.25**	**2,927.25**
65YF10	Full Fringe Benefit Distr Expe	3,916.00	3,916.00	0.00	1,464.25	0.00	2,451.75	2,451.75
***Total: 65 - Fringe Benefits**		**3,916.00**	**3,916.00**	**0.00**	**1,464.25**	**0.00**	**2,451.75**	**2,451.75**
710000	In-State Travel	0.00	0.00	146.85	782.02	0.00	(782.02)	(782.02)
710100	Out-of-State Travel	0.00	0.00	0.00	296.05	0.00	(296.05)	(296.05)
710400	Student or Non-Emp Travel	0.00	0.00	199.96	601.90	0.00	(601.90)	(601.90)
Subtotal: Travel		**0.00**	**0.00**	**346.81**	**1,679.97**	**0.00**	**(1,679.97)**	**(1,679.97)**
7112	Research Supplies	23,695.00	23,695.00	0.00	0.00	0.00	23,695.00	23,695.00
711200	Research Supplies	0.00	0.00	0.00	3,611.32	0.00	(3,611.32)	(3,611.32)
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	505.45	505.45	0.00	(505.45)	(505.45)
717200	Other Professional Services-General	0.00	0.00	0.00	16,086.00	0.00	(16,086.00)	(16,086.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.41	0.00	(116.41)	(116.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**23,695.00**	**23,695.00**	**505.45**	**23,059.18**	**0.00**	**635.82**	**635.82**
***Total: 71 - Support (Travel & Non-Travel)**		**23,695.00**	**23,695.00**	**852.26**	**24,739.15**	**0.00**	**(1,044.15)**	**(1,044.15)**
****Total Direct Cost Expenditures**		**36,712.00**	**36,712.00**	**852.26**	**32,377.15**	**0.00**	**4,334.85**	**4,334.85**
*****Total Expenditures**		**36,712.00**	**36,712.00**	**852.26**	**32,377.15**	**0.00**	**4,334.85**	**4,334.85**
Revenue								
530000	Federal Programs	0.00	0.00	852.26	32,377.15	0.00	(32,377.15)	(32,377.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**852.26**	**32,377.15**	**0.00**	**(32,377.15)**	**(32,377.15)**
*****Total Revenue**		**0.00**	**0.00**	**852.26**	**32,377.15**	**0.00**	**(32,377.15)**	**(32,377.15)**

Grant 115059 - 2006 WRRC Admin
Fund 115061 - Reovirus Detection

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010	

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,484.14	0.00	(17,484.14)	(17,484.14)
615NZ0	PAT Unallocated Budget (Bud Only)	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
***Total: 61 - Salaries and Wages**		**17,434.00**	**17,434.00**	**0.00**	**17,484.14**	**0.00**	**(50.14)**	**(50.14)**
65YF10	Full Fringe Benefit Distr Expe	7,566.00	7,566.00	0.00	7,494.41	0.00	71.59	71.59
***Total: 65 - Fringe Benefits**		**7,566.00**	**7,566.00**	**0.00**	**7,494.41**	**0.00**	**71.59**	**71.59**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,978.55**	**0.00**	**21.45**	**21.45**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,978.55**	**0.00**	**21.45**	**21.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,978.55	0.00	(24,978.55)	(24,978.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,978.55**	**0.00**	**(24,978.55)**	**(24,978.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,978.55**	**0.00**	**(24,978.55)**	**(24,978.55)**

Grant 115059 - 2006 WRRC Admin
Fund 115062 - Protecting Water Quality

Status: Active
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 115062 - Protecting Water Quality

Status: Active
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010	

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.08	0.00	(13,500.08)	(13,500.08)
613NZ0	Grad Unallocated Budget (Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**14,600.00**	**14,600.00**	**0.00**	**13,500.08**	**0.00**	**1,099.92**	**1,099.92**
65YF10	Full Fringe Benefit Distr Expe	91.00	91.00	0.00	0.00	0.00	91.00	91.00
***Total: 65 - Fringe Benefits**		**91.00**	**91.00**	**0.00**	**0.00**	**0.00**	**91.00**	**91.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.94	0.00	(131.94)	(131.94)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**406.94**	**0.00**	**593.06**	**593.06**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	613.22	0.00	(613.22)	(613.22)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,242.40	0.00	(1,242.40)	(1,242.40)
714000	Postage-General	0.00	0.00	0.00	1,703.64	0.00	(1,703.64)	(1,703.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**3,591.91**	**0.00**	**2,908.09**	**2,908.09**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**3,998.85**	**0.00**	**3,501.15**	**3,501.15**
****Total Direct Cost Expenditures**		**22,191.00**	**22,191.00**	**0.00**	**17,498.93**	**0.00**	**4,692.07**	**4,692.07**
*****Total Expenditures**		**22,191.00**	**22,191.00**	**0.00**	**17,498.93**	**0.00**	**4,692.07**	**4,692.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,498.93	0.00	(17,498.93)	(17,498.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,498.93**	**0.00**	**(17,498.93)**	**(17,498.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,498.93**	**0.00**	**(17,498.93)**	**(17,498.93)**

Grant 115059 - 2006 WRRC Admin
Fund 115063 - Nutrient Loading

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	7,607.71	0.00	(7,607.71)	(7,607.71)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,359.00	9,359.00	0.00	0.00	0.00	9,359.00	9,359.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**10,359.00**	**10,359.00**	**0.00**	**7,607.71**	**0.00**	**2,751.29**	**2,751.29**
65YF10	Full Fringe Benefit Distr Expe	4,099.00	4,099.00	0.00	3,142.51	0.00	956.49	956.49
***Total: 65 - Fringe Benefits**		**4,099.00**	**4,099.00**	**0.00**	**3,142.51**	**0.00**	**956.49**	**956.49**
7112	Research Supplies	10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	10,962.00
711200	Research Supplies	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,150.00	0.00	(5,150.00)	(5,150.00)
Subtotal: Non-Travel Support		**10,962.00**	**10,962.00**	**0.00**	**5,439.00**	**0.00**	**5,523.00**	**5,523.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,962.00**	**10,962.00**	**0.00**	**5,439.00**	**0.00**	**5,523.00**	**5,523.00**
****Total Direct Cost Expenditures**		**25,420.00**	**25,420.00**	**0.00**	**16,189.22**	**0.00**	**9,230.78**	**9,230.78**
*****Total Expenditures**		**25,420.00**	**25,420.00**	**0.00**	**16,189.22**	**0.00**	**9,230.78**	**9,230.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,189.22**	**0.00**	**(16,189.22)**	**(16,189.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,189.22**	**0.00**	**(16,189.22)**	**(16,189.22)**

Grant 115059 - 2006 WRRC Admin
Fund 115067 - Suncook River

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,591.21	0.00	(9,591.21)	(9,591.21)
615NZ0	PAT Unallocated Budget (Bud Only)	9,409.00	9,409.00	0.00	0.00	0.00	9,409.00	9,409.00
***Total: 61 - Salaries and Wages**		**9,409.00**	**9,409.00**	**0.00**	**9,591.21**	**0.00**	**(182.21)**	**(182.21)**
65YF10	Full Fringe Benefit Distr Expe	3,980.00	3,980.00	0.00	3,932.48	0.00	47.52	47.52
***Total: 65 - Fringe Benefits**		**3,980.00**	**3,980.00**	**0.00**	**3,932.48**	**0.00**	**47.52**	**47.52**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
710200	Foreign Travel	0.00	0.00	0.00	129.35	0.00	(129.35)	(129.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	423.41	0.00	(423.41)	(423.41)
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**577.01**	**0.00**	**122.99**	**122.99**
7112	Research Supplies	18,063.00	18,063.00	0.00	0.00	0.00	18,063.00	18,063.00
711200	Research Supplies	0.00	0.00	0.00	2,653.76	0.00	(2,653.76)	(2,653.76)
714030	Postage-Express Mail	0.00	0.00	0.00	60.62	0.00	(60.62)	(60.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,575.00	0.00	(10,575.00)	(10,575.00)
Subtotal: Non-Travel Support		**18,063.00**	**18,063.00**	**0.00**	**14,549.38**	**0.00**	**3,513.62**	**3,513.62**
***Total: 71 - Support (Travel & Non-Travel)**		**18,763.00**	**18,763.00**	**0.00**	**15,126.39**	**0.00**	**3,636.61**	**3,636.61**
****Total Direct Cost Expenditures**		**32,152.00**	**32,152.00**	**0.00**	**28,650.08**	**0.00**	**3,501.92**	**3,501.92**
*****Total Expenditures**		**32,152.00**	**32,152.00**	**0.00**	**28,650.08**	**0.00**	**3,501.92**	**3,501.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,650.08	0.00	(28,650.08)	(28,650.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,650.08**	**0.00**	**(28,650.08)**	**(28,650.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,650.08**	**0.00**	**(28,650.08)**	**(28,650.08)**

Grant 115059 - 2006 WRRC Admin
Fund 115073 - WRRC Information Transfer

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,506.00	19,506.00	0.00	0.00	0.00	19,506.00	19,506.00
611Q90	Post Doc	0.00	0.00	0.00	473.04	0.00	(473.04)	(473.04)
615F10	PAT	0.00	0.00	0.00	7,118.44	0.00	(7,118.44)	(7,118.44)
615NZ0	PAT Unallocated Budget (Bud Only)	14,023.00	14,023.00	0.00	0.00	0.00	14,023.00	14,023.00
***Total: 61 - Salaries and Wages**		**33,529.00**	**33,529.00**	**0.00**	**7,591.48**	**0.00**	**25,937.52**	**25,937.52**
65YF10	Full Fringe Benefit Distr Expe	10,209.00	10,209.00	0.00	3,028.30	0.00	7,180.70	7,180.70
***Total: 65 - Fringe Benefits**		**10,209.00**	**10,209.00**	**0.00**	**3,028.30**	**0.00**	**7,180.70**	**7,180.70**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	67.65	191.50	0.00	(191.50)	(191.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,052.98	0.00	(1,052.98)	(1,052.98)
Subtotal: Travel		**2,000.00**	**2,000.00**	**67.65**	**1,244.48**	**0.00**	**755.52**	**755.52**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.91	3.51	0.00	(3.51)	(3.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(21.52)	0.00	21.52	21.52
719100	Membership Dues & Fees	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**1.91**	**2,707.95**	**0.00**	**6,292.05**	**6,292.05**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**69.56**	**3,952.43**	**0.00**	**7,047.57**	**7,047.57**
****Total Direct Cost Expenditures**		**54,738.00**	**54,738.00**	**69.56**	**14,572.21**	**0.00**	**40,165.79**	**40,165.79**
*****Total Expenditures**		**54,738.00**	**54,738.00**	**69.56**	**14,572.21**	**0.00**	**40,165.79**	**40,165.79**
Revenue								
530000	Federal Programs	0.00	0.00	69.56	14,572.21	0.00	(14,572.21)	(14,572.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**69.56**	**14,572.21**	**0.00**	**(14,572.21)**	**(14,572.21)**
*****Total Revenue**		**0.00**	**0.00**	**69.56**	**14,572.21**	**0.00**	**(14,572.21)**	**(14,572.21)**

Grant 115059 - 2006 WRRC Admin
Fund 115073 - WRRC Information Transfer

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 115074 - NH Streamwater Thermal Loading

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 115074 - NH Streamwater Thermal Loading

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,512.90	2,402.84	0.00	(2,402.84)	(2,402.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	(7,013.88)	(7,013.88)
613NZ0	Grad Unallocated Budget (Bud Only)	18,097.00	18,097.00	0.00	0.00	0.00	18,097.00	18,097.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,999.98	0.00	(1,999.98)	(1,999.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	388.51	388.51	0.00	(388.51)	(388.51)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**20,097.00**	**20,097.00**	**1,901.41**	**11,805.21**	**0.00**	**8,291.79**	**8,291.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	127.07	201.83	0.00	(201.83)	(201.83)
65YF10	Full Fringe Benefit Distr Expe	1,115.00	1,115.00	0.00	0.00	0.00	1,115.00	1,115.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	167.34	0.00	(167.34)	(167.34)
***Total: 65 - Fringe Benefits**		**1,115.00**	**1,115.00**	**127.07**	**369.17**	**0.00**	**745.83**	**745.83**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**100.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
711200	Research Supplies	0.00	0.00	356.90	1,301.81	0.00	(1,301.81)	(1,301.81)
713000	Printing & Copying-General	0.00	0.00	0.40	0.40	0.00	(0.40)	(0.40)
Subtotal: Non-Travel Support		**1,950.00**	**1,950.00**	**357.30**	**1,302.21**	**0.00**	**647.79**	**647.79**
***Total: 71 - Support (Travel & Non-Travel)**		**2,950.00**	**2,950.00**	**357.30**	**1,402.21**	**0.00**	**1,547.79**	**1,547.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	6,563.00	6,563.00	0.00	0.00	0.00	6,563.00	6,563.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,304.50	0.00	(5,304.50)	(5,304.50)
***Total: 72 - Student and/or Participant Support**		**6,563.00**	**6,563.00**	**0.00**	**5,304.50**	**0.00**	**1,258.50**	**1,258.50**
****Total Direct Cost Expenditures**		**30,725.00**	**30,725.00**	**2,385.78**	**18,881.09**	**0.00**	**11,843.91**	**11,843.91**
*****Total Expenditures**		**30,725.00**	**30,725.00**	**2,385.78**	**18,881.09**	**0.00**	**11,843.91**	**11,843.91**
Revenue								
530000	Federal Programs	0.00	0.00	2,385.78	18,881.09	0.00	(18,881.09)	(18,881.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,385.78**	**18,881.09**	**0.00**	**(18,881.09)**	**(18,881.09)**

Grant 115059 - 2006 WRRC Admin
Fund 115074 - NH Streamwater Thermal Loading

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,385.78**	**18,881.09**	**0.00**	**(18,881.09)**	**(18,881.09)**

Grant 115059 - 2006 WRRC Admin
Fund 115076 - Boron Septic Source Trace

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010	

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,520.00	1,520.00	0.00	0.00	0.00	1,520.00	1,520.00
***Total: 61 - Salaries and Wages**		**4,220.00**	**4,220.00**	**0.00**	**0.00**	**0.00**	**4,220.00**	**4,220.00**
65YF10	Full Fringe Benefit Distr Expe	1,806.00	1,806.00	0.00	0.00	0.00	1,806.00	1,806.00
***Total: 65 - Fringe Benefits**		**1,806.00**	**1,806.00**	**0.00**	**0.00**	**0.00**	**1,806.00**	**1,806.00**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
Subtotal: Non-Travel Support		**16,100.00**	**16,100.00**	**0.00**	**0.00**	**0.00**	**16,100.00**	**16,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,100.00**	**16,100.00**	**0.00**	**0.00**	**0.00**	**16,100.00**	**16,100.00**
721100	Assistantships	7,823.00	7,823.00	0.00	0.00	0.00	7,823.00	7,823.00
***Total: 72 - Student and/or Participant Support**		**7,823.00**	**7,823.00**	**0.00**	**0.00**	**0.00**	**7,823.00**	**7,823.00**
****Total Direct Cost Expenditures**		**29,949.00**	**29,949.00**	**0.00**	**0.00**	**0.00**	**29,949.00**	**29,949.00**
*****Total Expenditures**		**29,949.00**	**29,949.00**	**0.00**	**0.00**	**0.00**	**29,949.00**	**29,949.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C470 - 2006 WRRC Admin - CS

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010	

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,751.14	0.00	(30,751.14)	(30,751.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,403.00	32,403.00	0.00	0.00	0.00	32,403.00	32,403.00
615F10	PAT	0.00	0.00	0.00	3,137.91	0.00	(3,137.91)	(3,137.91)
615NZ0	PAT Unallocated Budget (Bud Only)	7,865.00	2,921.00	0.00	0.00	0.00	7,865.00	2,921.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	0.00	0.00	0.00	0.00	4,563.00	0.00
***Total: 61 - Salaries and Wages**		**44,831.00**	**35,324.00**	**0.00**	**33,889.05**	**0.00**	**10,941.95**	**1,434.95**
65YF10	Full Fringe Benefit Distr Expe	23,806.00	15,095.00	0.00	14,071.98	0.00	9,734.02	1,023.02
***Total: 65 - Fringe Benefits**		**23,806.00**	**15,095.00**	**0.00**	**14,071.98**	**0.00**	**9,734.02**	**1,023.02**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
730001	Subcontracts 01	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
***Total: 73 - Subcontracts**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
****Total Direct Cost Expenditures**		**79,062.00**	**50,419.00**	**0.00**	**47,961.03**	**0.00**	**31,100.97**	**2,457.97**
760300	F&A Expenditures	15,871.00	22,689.00	0.00	21,582.43	0.00	(5,711.43)	1,106.57
***Total: 76 - F&A and Internal Allocations**		**15,871.00**	**22,689.00**	**0.00**	**21,582.43**	**0.00**	**(5,711.43)**	**1,106.57**
****Total Indirect Cost Expenditures**		**15,871.00**	**22,689.00**	**0.00**	**21,582.43**	**0.00**	**(5,711.43)**	**1,106.57**
*****Total Expenditures**		**94,933.00**	**73,108.00**	**0.00**	**69,543.46**	**0.00**	**25,389.54**	**3,564.54**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	12.43	69,543.46	0.00	(69,543.46)	(69,543.46)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**12.43**	**69,543.46**	**0.00**	**(69,543.46)**	**(69,543.46)**
*****Total Revenue**		**0.00**	**0.00**	**12.43**	**69,543.46**	**0.00**	**(69,543.46)**	**(69,543.46)**

Grant 115059 - 2006 WRRC Admin
Status: Active
Type: Grant
Fund 15C471 - Water Quality and Landscape - CS
FMGR: McDowell, William H

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,592.53	0.00	(1,592.53)	(1,592.53)
615NZ0	PAT Unallocated Budget (Bud Only)	1,554.00	1,554.00	0.00	0.00	0.00	1,554.00	1,554.00
***Total: 61 - Salaries and Wages**		**1,554.00**	**1,554.00**	**0.00**	**1,592.53**	**0.00**	**(38.53)**	**(38.53)**
65YF10	Full Fringe Benefit Distr Expe	659.00	659.00	0.00	655.68	0.00	3.32	3.32
***Total: 65 - Fringe Benefits**		**659.00**	**659.00**	**0.00**	**655.68**	**0.00**	**3.32**	**3.32**
7112	Research Supplies	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00
Subtotal: Non-Travel Support		**8,640.00**	**8,640.00**	**0.00**	**0.00**	**0.00**	**8,640.00**	**8,640.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,640.00**	**8,640.00**	**0.00**	**0.00**	**0.00**	**8,640.00**	**8,640.00**
****Total Direct Cost Expenditures**		**10,853.00**	**10,853.00**	**0.00**	**2,248.21**	**0.00**	**8,604.79**	**8,604.79**
760300	F&A Expenditures	4,884.00	4,884.00	0.00	1,011.70	0.00	3,872.30	3,872.30
***Total: 76 - F&A and Internal Allocations**		**4,884.00**	**4,884.00**	**0.00**	**1,011.70**	**0.00**	**3,872.30**	**3,872.30**
****Total Indirect Cost Expenditures**		**4,884.00**	**4,884.00**	**0.00**	**1,011.70**	**0.00**	**3,872.30**	**3,872.30**
*****Total Expenditures**		**15,737.00**	**15,737.00**	**0.00**	**3,259.91**	**0.00**	**12,477.09**	**12,477.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,259.91	0.00	(3,259.91)	(3,259.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,259.91**	**0.00**	**(3,259.91)**	**(3,259.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,259.91**	**0.00**	**(3,259.91)**	**(3,259.91)**

Grant 115059 - 2006 WRRC Admin
Fund 15C471 - Water Quality and Landscape - CS

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010	

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C472 - Protecting Water Quality - CS

Status: Active
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C472 - Protecting Water Quality - CS

Status: Active
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,173.77	0.00	(13,173.77)	(13,173.77)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**13,173.77**	**0.00**	**(173.77)**	**(173.77)**
65YF10	Full Fringe Benefit Distr Expe	5,642.00	5,642.00	0.00	5,466.36	0.00	175.64	175.64
***Total: 65 - Fringe Benefits**		**5,642.00**	**5,642.00**	**0.00**	**5,466.36**	**0.00**	**175.64**	**175.64**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,648.00	0.00	(8,648.00)	(8,648.00)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**8,648.00**	**0.00**	**995.00**	**995.00**
****Total Direct Cost Expenditures**		**28,285.00**	**28,285.00**	**0.00**	**27,288.13**	**0.00**	**996.87**	**996.87**
760300	F&A Expenditures	8,389.00	8,389.00	0.00	8,388.05	0.00	0.95	0.95
***Total: 76 - F&A and Internal Allocations**		**8,389.00**	**8,389.00**	**0.00**	**8,388.05**	**0.00**	**0.95**	**0.95**
****Total Indirect Cost Expenditures**		**8,389.00**	**8,389.00**	**0.00**	**8,388.05**	**0.00**	**0.95**	**0.95**
*****Total Expenditures**		**36,674.00**	**36,674.00**	**0.00**	**35,676.18**	**0.00**	**997.82**	**997.82**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(130.18)	36,575.78	0.00	(36,575.78)	(36,575.78)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(130.18)**	**36,575.78**	**0.00**	**(36,575.78)**	**(36,575.78)**
*****Total Revenue**		**0.00**	**0.00**	**(130.18)**	**36,575.78**	**0.00**	**(36,575.78)**	**(36,575.78)**

Grant 115059 - 2006 WRRC Admin
Fund 15C473 - Nutrient Loading - CS

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	06HQGR0099	CFDA #: 15.805
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010	

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	3,004.50	17,141.94	0.00	(17,141.94)	(17,141.94)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,963.00	16,963.00	0.00	0.00	0.00	16,963.00	16,963.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**16,963.00**	**16,963.00**	**3,004.50**	**17,141.94**	**0.00**	**(178.94)**	**(178.94)**
65YF10	Full Fringe Benefit Distr Expe	7,280.00	7,280.00	1,225.82	7,101.68	0.00	178.32	178.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**7,280.00**	**7,280.00**	**1,225.82**	**7,101.68**	**0.00**	**178.32**	**178.32**
****Total Direct Cost Expenditures**		**24,243.00**	**24,243.00**	**4,230.32**	**24,243.62**	**0.00**	**(0.62)**	**(0.62)**
760300	F&A Expenditures	10,911.00	10,911.00	1,903.66	10,909.59	0.00	1.41	1.41
***Total: 76 - F&A and Internal Allocations**		**10,911.00**	**10,911.00**	**1,903.66**	**10,909.59**	**0.00**	**1.41**	**1.41**
****Total Indirect Cost Expenditures**		**10,911.00**	**10,911.00**	**1,903.66**	**10,909.59**	**0.00**	**1.41**	**1.41**
*****Total Expenditures**		**35,154.00**	**35,154.00**	**6,133.98**	**35,153.21**	**0.00**	**0.79**	**0.79**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,133.98	35,153.21	0.00	(35,153.21)	(35,153.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**6,133.98**	**35,153.21**	**0.00**	**(35,153.21)**	**(35,153.21)**
*****Total Revenue**		**0.00**	**0.00**	**6,133.98**	**35,153.21**	**0.00**	**(35,153.21)**	**(35,153.21)**

Grant 115059 - 2006 WRRC Admin
Fund 15C473 - Nutrient Loading - CS

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C548 - WRRC Information Transfer - CS

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,530.74	0.00	(5,530.74)	(5,530.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,026.00	8,026.00	0.00	0.00	0.00	8,026.00	8,026.00
***Total: 61 - Salaries and Wages**		**8,026.00**	**8,026.00**	**0.00**	**5,530.74**	**0.00**	**2,495.26**	**2,495.26**
65YF10	Full Fringe Benefit Distr Expe	3,456.00	3,456.00	0.00	2,256.53	0.00	1,199.47	1,199.47
***Total: 65 - Fringe Benefits**		**3,456.00**	**3,456.00**	**0.00**	**2,256.53**	**0.00**	**1,199.47**	**1,199.47**
****Total Direct Cost Expenditures**		**11,482.00**	**11,482.00**	**0.00**	**7,787.27**	**0.00**	**3,694.73**	**3,694.73**
760300	F&A Expenditures	5,167.00	5,167.00	3,504.27	3,504.27	0.00	1,662.73	1,662.73
***Total: 76 - F&A and Internal Allocations**		**5,167.00**	**5,167.00**	**3,504.27**	**3,504.27**	**0.00**	**1,662.73**	**1,662.73**
****Total Indirect Cost Expenditures**		**5,167.00**	**5,167.00**	**3,504.27**	**3,504.27**	**0.00**	**1,662.73**	**1,662.73**
*****Total Expenditures**		**16,649.00**	**16,649.00**	**3,504.27**	**11,291.54**	**0.00**	**5,357.46**	**5,357.46**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,523.53	11,291.54	0.00	(11,291.54)	(11,291.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**3,523.53**	**11,291.54**	**0.00**	**(11,291.54)**	**(11,291.54)**
*****Total Revenue**		**0.00**	**0.00**	**3,523.53**	**11,291.54**	**0.00**	**(11,291.54)**	**(11,291.54)**

Grant 115059 - 2006 WRRC Admin
Fund 15C549 - NH Streamwater Thermal Loading

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,808.94	0.00	(11,808.94)	(11,808.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,485.00	25,485.00	0.00	0.00	0.00	25,485.00	25,485.00
***Total: 61 - Salaries and Wages**		**25,485.00**	**25,485.00**	**0.00**	**11,808.94**	**0.00**	**13,676.06**	**13,676.06**
65YF10	Full Fringe Benefit Distr Expe	10,953.00	10,953.00	0.00	4,841.67	0.00	6,111.33	6,111.33
***Total: 65 - Fringe Benefits**		**10,953.00**	**10,953.00**	**0.00**	**4,841.67**	**0.00**	**6,111.33**	**6,111.33**
****Total Direct Cost Expenditures**		**36,438.00**	**36,438.00**	**0.00**	**16,650.61**	**0.00**	**19,787.39**	**19,787.39**
760300	F&A Expenditures	16,398.00	16,398.00	0.00	7,492.76	0.00	8,905.24	8,905.24
***Total: 76 - F&A and Internal Allocations**		**16,398.00**	**16,398.00**	**0.00**	**7,492.76**	**0.00**	**8,905.24**	**8,905.24**
****Total Indirect Cost Expenditures**		**16,398.00**	**16,398.00**	**0.00**	**7,492.76**	**0.00**	**8,905.24**	**8,905.24**
*****Total Expenditures**		**52,836.00**	**52,836.00**	**0.00**	**24,143.37**	**0.00**	**28,692.63**	**28,692.63**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,144.86	0.00	(24,144.86)	(24,144.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,144.86**	**0.00**	**(24,144.86)**	**(24,144.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,144.86**	**0.00**	**(24,144.86)**	**(24,144.86)**

Grant 115059 - 2006 WRRC Admin
Fund 15C629 - Boron Septic Source Trace - CS

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	1,520.03	1,520.03	0.00	(1,520.03)	(1,520.03)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,040.00	3,040.00	0.00	0.00	0.00	3,040.00	3,040.00
***Total: 61 - Salaries and Wages**		**3,040.00**	**3,040.00**	**1,520.03**	**1,520.03**	**0.00**	**1,519.97**	**1,519.97**
65YF10	Full Fringe Benefit Distr Expe	1,300.00	1,300.00	620.18	620.18	0.00	679.82	679.82
***Total: 65 - Fringe Benefits**		**1,300.00**	**1,300.00**	**620.18**	**620.18**	**0.00**	**679.82**	**679.82**
****Total Direct Cost Expenditures**		**4,340.00**	**4,340.00**	**2,140.21**	**2,140.21**	**0.00**	**2,199.79**	**2,199.79**
760300	F&A Expenditures	1,953.00	1,953.00	0.00	0.00	0.00	1,953.00	1,953.00
***Total: 76 - F&A and Internal Allocations**		**1,953.00**	**1,953.00**	**0.00**	**0.00**	**0.00**	**1,953.00**	**1,953.00**
****Total Indirect Cost Expenditures**		**1,953.00**	**1,953.00**	**0.00**	**0.00**	**0.00**	**1,953.00**	**1,953.00**
*****Total Expenditures**		**6,293.00**	**6,293.00**	**2,140.21**	**2,140.21**	**0.00**	**4,152.79**	**4,152.79**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,140.21	2,140.21	0.00	(2,140.21)	(2,140.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,140.21**	**2,140.21**	**0.00**	**(2,140.21)**	**(2,140.21)**
*****Total Revenue**		**0.00**	**0.00**	**2,140.21**	**2,140.21**	**0.00**	**(2,140.21)**	**(2,140.21)**

Grant 115064 - Effectiveness of Clean Air Act
Fund 115064 - Effectiveness of Clean Air Act

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0143	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/06/2006 - 08/31/2009		

Fund Information

Effective Date:	3/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	5,988.84	8,711.04	0.00	(8,711.04)	(8,711.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,124.00	46,124.00	0.00	0.00	0.00	46,124.00	46,124.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,072.35	28,161.47	0.00	(28,161.47)	(28,161.47)
615F10	PAT	0.00	0.00	1,647.36	1,647.36	0.00	(1,647.36)	(1,647.36)
615NZ0	PAT Unallocated Budget (Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
***Total: 61 - Salaries and Wages**		**63,404.00**	**63,404.00**	**17,708.55**	**38,519.87**	**0.00**	**24,884.13**	**24,884.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	503.05	731.71	0.00	(731.71)	(731.71)
65YF10	Full Fringe Benefit Distr Expe	15,497.00	15,497.00	675.96	675.96	0.00	14,821.04	14,821.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	846.08	2,356.10	0.00	(2,356.10)	(2,356.10)
***Total: 65 - Fringe Benefits**		**15,497.00**	**15,497.00**	**2,025.09**	**3,763.77**	**0.00**	**11,733.23**	**11,733.23**
710	Travel	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
710100	Out-of-State Travel	0.00	0.00	1,303.94	1,303.94	0.00	(1,303.94)	(1,303.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	256.74	0.00	(256.74)	(256.74)
Subtotal: Travel		**5,750.00**	**5,750.00**	**1,303.94**	**1,560.68**	**0.00**	**4,189.32**	**4,189.32**
7112	Research Supplies	13,263.00	13,263.00	0.00	0.00	0.00	13,263.00	13,263.00
711200	Research Supplies	0.00	0.00	1,515.40	1,707.19	0.00	(1,707.19)	(1,707.19)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	13,337.55	17,432.55	0.00	(17,432.55)	(17,432.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
Subtotal: Non-Travel Support		**32,263.00**	**32,263.00**	**14,852.95**	**19,139.74**	**0.00**	**13,123.26**	**13,123.26**
***Total: 71 - Support (Travel & Non-Travel)**		**38,013.00**	**38,013.00**	**16,156.89**	**20,700.42**	**0.00**	**17,312.58**	**17,312.58**
730001	Subcontracts 01	385,462.00	385,462.00	65,730.25	311,569.05	0.00	73,892.95	73,892.95
730002	Subcontracts 02	0.00	0.00	8,350.06	45,170.88	28,721.12	(73,892.00)	(73,892.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**385,462.00**	**385,462.00**	**74,080.31**	**356,739.93**	**28,721.12**	**0.95**	**0.95**
740000	Cap Equipment	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**36,000.00**
****Total Direct Cost Expenditures**		**538,376.00**	**538,376.00**	**109,970.84**	**419,723.99**	**28,721.12**	**89,930.89**	**89,930.89**
760300	F&A Expenditures	75,112.00	75,112.00	16,150.73	50,842.84	0.00	24,269.16	24,269.16
***Total: 76 - F&A and Internal Allocations**		**75,112.00**	**75,112.00**	**16,150.73**	**50,842.84**	**0.00**	**24,269.16**	**24,269.16**

Grant 115064 - Effectiveness of Clean Air Act
Fund 115064 - Effectiveness of Clean Air Act

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0143	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/06/2006 - 08/31/2009		

Fund Information

Effective Date:	3/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**75,112.00**	**75,112.00**	**16,150.73**	**50,842.84**	**0.00**	**24,269.16**	**24,269.16**
*****Total Expenditures**	**613,488.00**	**613,488.00**	**126,121.57**	**470,566.83**	**28,721.12**	**114,200.05**	**114,200.05**
Revenue							
530000 Federal Programs	0.00	0.00	126,121.57	470,566.83	0.00	(470,566.83)	(470,566.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**126,121.57**	**470,566.83**	**0.00**	**(470,566.83)**	**(470,566.83)**
*****Total Revenue**	**0.00**	**0.00**	**126,121.57**	**470,566.83**	**0.00**	**(470,566.83)**	**(470,566.83)**

Grant 115064 - Effectiveness of Clean Air Act
Fund 115075 - Zooplankton

Status: Active
FMGR: Haney, James F

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0143	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/06/2006 - 08/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,274.00	25,274.00	0.00	0.00	0.00	25,274.00	25,274.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,274.00	0.00	(25,274.00)	(25,274.00)
61CBHS	Part Time - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,773.00	0.00	(1,773.00)	(1,773.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	248.00	13,446.14	0.00	(13,446.14)	(13,446.14)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**37,274.00**	**37,274.00**	**248.00**	**40,518.89**	**0.00**	**(3,244.89)**	**(3,244.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
65YF10	Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	0.00	0.00	3,094.00	3,094.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,271.42	0.00	(2,271.42)	(2,271.42)
***Total: 65 - Fringe Benefits**		**3,094.00**	**3,094.00**	**0.00**	**2,272.33**	**0.00**	**821.67**	**821.67**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,245.00	3,245.00	0.00	0.00	0.00	3,245.00	3,245.00
711200	Research Supplies	0.00	0.00	1,246.94	1,246.94	0.00	(1,246.94)	(1,246.94)
Subtotal: Non-Travel Support		**3,245.00**	**3,245.00**	**1,246.94**	**1,246.94**	**0.00**	**1,998.06**	**1,998.06**
***Total: 71 - Support (Travel & Non-Travel)**		**3,745.00**	**3,745.00**	**1,246.94**	**1,246.94**	**0.00**	**2,498.06**	**2,498.06**
****Total Direct Cost Expenditures**		**44,113.00**	**44,113.00**	**1,494.94**	**44,038.16**	**0.00**	**74.84**	**74.84**
760300	F&A Expenditures	19,851.00	19,851.00	672.72	19,817.19	0.00	33.81	33.81
***Total: 76 - F&A and Internal Allocations**		**19,851.00**	**19,851.00**	**672.72**	**19,817.19**	**0.00**	**33.81**	**33.81**
****Total Indirect Cost Expenditures**		**19,851.00**	**19,851.00**	**672.72**	**19,817.19**	**0.00**	**33.81**	**33.81**
*****Total Expenditures**		**63,964.00**	**63,964.00**	**2,167.66**	**63,855.35**	**0.00**	**108.65**	**108.65**
Revenue								
530000	Federal Programs	0.00	0.00	2,167.66	63,855.35	0.00	(63,855.35)	(63,855.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,167.66**	**63,855.35**	**0.00**	**(63,855.35)**	**(63,855.35)**
*****Total Revenue**		**0.00**	**0.00**	**2,167.66**	**63,855.35**	**0.00**	**(63,855.35)**	**(63,855.35)**

Grant 115066 - Malformed Frog Surveys
Fund 115066 - Malformed Frog Surveys

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	501816J058	CFDA #: 15.608	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/05/2006 - 09/04/2009		

Fund Information

Effective Date:	9/5/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,995.00	3,995.00	0.00	0.00	0.00	3,995.00	3,995.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,098.94	0.00	(5,098.94)	(5,098.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**5,595.00**	**5,595.00**	**0.00**	**5,472.94**	**0.00**	**122.06**	**122.06**
65YF10	Full Fringe Benefit Distr Expe	464.00	464.00	0.00	0.00	0.00	464.00	464.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	454.26	0.00	(454.26)	(454.26)
***Total: 65 - Fringe Benefits**		**464.00**	**464.00**	**0.00**	**454.26**	**0.00**	**9.74**	**9.74**
710	Travel	960.00	960.00	0.00	0.00	0.00	960.00	960.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	586.91	0.00	(586.91)	(586.91)
Subtotal: Travel		**960.00**	**960.00**	**0.00**	**586.91**	**0.00**	**373.09**	**373.09**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	876.20	0.00	(876.20)	(876.20)
714030	Postage-Express Mail	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
Subtotal: Non-Travel Support		**400.00**	**400.00**	**0.00**	**917.18**	**0.00**	**(517.18)**	**(517.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,360.00**	**1,360.00**	**0.00**	**1,504.09**	**0.00**	**(144.09)**	**(144.09)**
****Total Direct Cost Expenditures**		**7,419.00**	**7,419.00**	**0.00**	**7,431.29**	**0.00**	**(12.29)**	**(12.29)**
760300	F&A Expenditures	1,929.00	1,929.00	0.00	1,932.14	0.00	(3.14)	(3.14)
***Total: 76 - F&A and Internal Allocations**		**1,929.00**	**1,929.00**	**0.00**	**1,932.14**	**0.00**	**(3.14)**	**(3.14)**
****Total Indirect Cost Expenditures**		**1,929.00**	**1,929.00**	**0.00**	**1,932.14**	**0.00**	**(3.14)**	**(3.14)**
*****Total Expenditures**		**9,348.00**	**9,348.00**	**0.00**	**9,363.43**	**0.00**	**(15.43)**	**(15.43)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,363.43	0.00	(9,363.43)	(9,363.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,363.43**	**0.00**	**(9,363.43)**	**(9,363.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,363.43**	**0.00**	**(9,363.43)**	**(9,363.43)**

Grant 115068 - 2007 Stream Restoration IPA
Fund 115068 - 2007 Stream Restoration IPA

Status: Active
FMGR: Ballestero, Thomas P

Type: Other

PI:	Ballestero, Thomas P	
Sponsor:	US DOI, US Fish & Wildlife Service	
Sponsor ID:	501817M856	CFDA #: NONE
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	08/22/2007 - 08/19/2009	

Fund Information

Effective Date:	8/22/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCE00 - Civil Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115068 - 2007 Stream Restoration IPA
Fund 115068 - 2007 Stream Restoration IPA

Status: Active
FMGR: Ballestero, Thomas P

Type: Other

PI:	Ballestero, Thomas P	
Sponsor:	US DOI, US Fish & Wildlife Service	
Sponsor ID:	501817M856	CFDA #: NONE
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	08/22/2007 - 08/19/2009	

Fund Information

Effective Date:	8/22/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,147.00	63,147.00	0.00	0.00	0.00	63,147.00	63,147.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,253.63	0.00	(63,253.63)	(63,253.63)
***Total: 61 - Salaries and Wages**		**63,147.00**	**63,147.00**	**0.00**	**63,253.63**	**0.00**	**(106.63)**	**(106.63)**
65YF10	Full Fringe Benefit Distr Expe	5,358.00	5,358.00	0.00	0.00	0.00	5,358.00	5,358.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,250.07	0.00	(5,250.07)	(5,250.07)
***Total: 65 - Fringe Benefits**		**5,358.00**	**5,358.00**	**0.00**	**5,250.07**	**0.00**	**107.93**	**107.93**
****Total Direct Cost Expenditures**		**68,505.00**	**68,505.00**	**0.00**	**68,503.70**	**0.00**	**1.30**	**1.30**
*****Total Expenditures**		**68,505.00**	**68,505.00**	**0.00**	**68,503.70**	**0.00**	**1.30**	**1.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	68,503.70	0.00	(68,503.70)	(68,503.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,503.70**	**0.00**	**(68,503.70)**	**(68,503.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,503.70**	**0.00**	**(68,503.70)**	**(68,503.70)**

Grant 115069 - New Boston Watershed
Fund 115069 - New Boston Watershed

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	07HQGR0172	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	08/23/2007 - 08/22/2009		

Fund Information

Effective Date:	8/23/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,265.00	15,265.00	0.00	0.00	0.00	15,265.00	15,265.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,747.68	0.00	(18,747.68)	(18,747.68)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.13	0.00	(27,600.13)	(27,600.13)
613NZ0	Grad Unallocated Budget (Bud Only)	40,198.00	40,198.00	0.00	0.00	0.00	40,198.00	40,198.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,538.47	3,115.40	0.00	(3,115.40)	(3,115.40)
615F10	PAT	0.00	0.00	300.98	3,662.58	0.00	(3,662.58)	(3,662.58)
615NZ0	PAT Unallocated Budget (Bud Only)	3,016.00	3,016.00	0.00	0.00	0.00	3,016.00	3,016.00
***Total: 61 - Salaries and Wages**		**58,479.00**	**58,479.00**	**2,839.45**	**53,125.79**	**0.00**	**5,353.21**	**5,353.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,495.00	3,495.00	123.19	1,497.65	0.00	1,997.35	1,997.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.22	1,829.28	0.00	(1,829.28)	(1,829.28)
***Total: 65 - Fringe Benefits**		**3,495.00**	**3,495.00**	**336.41**	**3,326.93**	**0.00**	**168.07**	**168.07**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	53.35	0.00	(53.35)	(53.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,190.75	0.00	(1,190.75)	(1,190.75)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	665.10	0.00	(665.10)	(665.10)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**2,244.20**	**0.00**	**2,255.80**	**2,255.80**
711100	Supplies-General	0.00	0.00	0.00	1,747.00	0.00	(1,747.00)	(1,747.00)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	1,491.57	0.00	(1,491.57)	(1,491.57)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**3,238.57**	**0.00**	**2,261.43**	**2,261.43**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**5,482.77**	**0.00**	**4,517.23**	**4,517.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	21,852.00	21,852.00	0.00	0.00	0.00	21,852.00	21,852.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,464.00	0.00	(12,464.00)	(12,464.00)
***Total: 72 - Student and/or Participant Support**		**21,852.00**	**21,852.00**	**0.00**	**15,334.00**	**0.00**	**6,518.00**	**6,518.00**
****Total Direct Cost Expenditures**		**93,826.00**	**93,826.00**	**3,175.86**	**77,269.49**	**0.00**	**16,556.51**	**16,556.51**
760300	F&A Expenditures	32,387.00	32,387.00	1,429.12	27,870.95	0.00	4,516.05	4,516.05

Grant 115069 - New Boston Watershed
Fund 115069 - New Boston Watershed

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	07HQGR0172	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	08/23/2007 - 08/22/2009		

Fund Information

Effective Date:	8/23/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**32,387.00**	**32,387.00**	**1,429.12**	**27,870.95**	**0.00**	**4,516.05**	**4,516.05**
****Total Indirect Cost Expenditures**		**32,387.00**	**32,387.00**	**1,429.12**	**27,870.95**	**0.00**	**4,516.05**	**4,516.05**
*****Total Expenditures**		**126,213.00**	**126,213.00**	**4,604.98**	**105,140.44**	**0.00**	**21,072.56**	**21,072.56**
Revenue								
530000	Federal Programs	0.00	0.00	4,604.98	105,140.44	0.00	(105,140.44)	(105,140.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,604.98**	**105,140.44**	**0.00**	**(105,140.44)**	**(105,140.44)**
*****Total Revenue**		**0.00**	**0.00**	**4,604.98**	**105,140.44**	**0.00**	**(105,140.44)**	**(105,140.44)**

Grant 115070 - Geology of Gas Hydrate Seds
Fund 115070 - Geology of Gas Hydrate Seds

Status: Closing - BSC/Dept Review
FMGR: Johnson, Joel E

Type: Other

PI:	Johnson, Joel E		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	07CRSA0708	CFDA #: 15.808	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	09/11/2007 - 05/01/2009		

Fund Information

Effective Date:	9/11/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,967.00	6,967.00	0.00	0.00	0.00	6,967.00	6,967.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,850.59	0.00	(12,850.59)	(12,850.59)
613NZ0	Grad Unallocated Budget (Bud Only)	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.06	0.00	(4,800.06)	(4,800.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,670.25	0.00	(6,670.25)	(6,670.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	52.80	0.00	(52.80)	(52.80)
61SNSH	Student Labor	0.00	0.00	0.00	2,696.00	0.00	(2,696.00)	(2,696.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**15,667.00**	**15,667.00**	**0.00**	**27,069.70**	**0.00**	**(11,402.70)**	**(11,402.70)**
65YF10	Full Fringe Benefit Distr Expe	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,032.65	0.00	(2,032.65)	(2,032.65)
***Total: 65 - Fringe Benefits**		**1,308.00**	**1,308.00**	**0.00**	**2,032.65**	**0.00**	**(724.65)**	**(724.65)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	524.63	0.00	(524.63)	(524.63)
710200	Foreign Travel	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,170.84	0.00	(1,170.84)	(1,170.84)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,970.47**	**0.00**	**(970.47)**	**(970.47)**
7112	Research Supplies	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
711200	Research Supplies	0.00	0.00	0.00	7,013.70	0.00	(7,013.70)	(7,013.70)
713000	Printing & Copying-General	0.00	0.00	0.00	372.84	0.00	(372.84)	(372.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	100.32	0.00	(100.32)	(100.32)
717000	Consulting-General	0.00	0.00	0.00	417.00	0.00	(417.00)	(417.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,963.83	0.00	(6,963.83)	(6,963.83)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,000.00	34,000.00	0.00	7,000.00	0.00	27,000.00	27,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	231.93	0.00	(231.93)	(231.93)
Subtotal: Non-Travel Support		**36,198.00**	**36,198.00**	**0.00**	**23,099.62**	**0.00**	**13,098.38**	**13,098.38**
***Total: 71 - Support (Travel & Non-Travel)**		**38,198.00**	**38,198.00**	**0.00**	**26,070.09**	**0.00**	**12,127.91**	**12,127.91**
****Total Direct Cost Expenditures**		**55,173.00**	**55,173.00**	**0.00**	**55,172.44**	**0.00**	**0.56**	**0.56**
760300	F&A Expenditures	24,827.00	24,827.00	0.00	24,827.53	0.00	(0.53)	(0.53)
***Total: 76 - F&A and Internal Allocations**		**24,827.00**	**24,827.00**	**0.00**	**24,827.53**	**0.00**	**(0.53)**	**(0.53)**
****Total Indirect Cost Expenditures**		**24,827.00**	**24,827.00**	**0.00**	**24,827.53**	**0.00**	**(0.53)**	**(0.53)**

Grant 115070 - Geology of Gas Hydrate Seds
Fund 115070 - Geology of Gas Hydrate Seds

Status: Closing - BSC/Dept Review
FMGR: Johnson, Joel E

Type: Other

PI:	Johnson, Joel E		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	07CRSA0708	CFDA #: 15.808	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	09/11/2007 - 05/01/2009		

Fund Information

Effective Date:	9/11/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**80,000.00**	**80,000.00**	**0.00**	**79,999.97**	**0.00**	**0.03**	**0.03**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	79,999.97	0.00	(79,999.97)	(79,999.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**79,999.97**	**0.00**	**(79,999.97)**	**(79,999.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**79,999.97**	**0.00**	**(79,999.97)**	**(79,999.97)**

Grant 115071 - Genetic Structure Cottontails
Fund 115071 - Genetic Structure Cottontails

Status: Active
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	501818G200	CFDA #: 15.600	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	784.37	784.37	0.00	(784.37)	(784.37)
613NZ0	Grad Unallocated Budget (Bud Only)	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	1,999.00
***Total: 61 - Salaries and Wages**		**1,999.00**	**1,999.00**	**784.37**	**784.37**	**0.00**	**1,214.63**	**1,214.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	65.89	65.89	0.00	(65.89)	(65.89)
***Total: 65 - Fringe Benefits**		**166.00**	**166.00**	**65.89**	**65.89**	**0.00**	**100.11**	**100.11**
7112	Research Supplies	6,168.00	6,168.00	0.00	0.00	0.00	6,168.00	6,168.00
711200	Research Supplies	0.00	0.00	0.00	5,512.79	0.00	(5,512.79)	(5,512.79)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**6,168.00**	**6,168.00**	**0.00**	**6,167.79**	**0.00**	**0.21**	**0.21**
***Total: 71 - Support (Travel & Non-Travel)**		**6,168.00**	**6,168.00**	**0.00**	**6,167.79**	**0.00**	**0.21**	**0.21**
****Total Direct Cost Expenditures**		**8,333.00**	**8,333.00**	**850.26**	**7,018.05**	**0.00**	**1,314.95**	**1,314.95**
760300	F&A Expenditures	2,167.00	2,167.00	221.07	1,824.70	0.00	342.30	342.30
***Total: 76 - F&A and Internal Allocations**		**2,167.00**	**2,167.00**	**221.07**	**1,824.70**	**0.00**	**342.30**	**342.30**
****Total Indirect Cost Expenditures**		**2,167.00**	**2,167.00**	**221.07**	**1,824.70**	**0.00**	**342.30**	**342.30**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**1,071.33**	**8,842.75**	**0.00**	**1,657.25**	**1,657.25**
Revenue								
530000	Federal Programs	0.00	0.00	1,071.33	8,842.75	0.00	(8,842.75)	(8,842.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,071.33**	**8,842.75**	**0.00**	**(8,842.75)**	**(8,842.75)**
*****Total Revenue**		**0.00**	**0.00**	**1,071.33**	**8,842.75**	**0.00**	**(8,842.75)**	**(8,842.75)**

Grant 115072 - Genetic Testing for NEC
Fund 115072 - Genetic Testing for NEC

Status: Active
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	5355060104	CFDA #: 15.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	02/12/2008 - 12/31/2009		

Fund Information

Effective Date:	2/12/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
61CPHX	Part Time Hourly	0.00	0.00	273.00	1,497.50	0.00	(1,497.50)	(1,497.50)
61JBHO	Casual - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNWS	College Work Study	0.00	0.00	0.00	148.44	0.00	(148.44)	(148.44)
61SNZ0	Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 61 - Salaries and Wages**		**1,700.00**	**1,700.00**	**273.00**	**1,682.95**	**0.00**	**17.05**	**17.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.11	0.00	(3.11)	(3.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.93	125.48	0.00	(125.48)	(125.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**22.93**	**128.59**	**0.00**	**(128.59)**	**(128.59)**
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200	Research Supplies	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**1,300.00**	**1,300.00**	**0.00**	**40.00**	**0.00**	**1,260.00**	**1,260.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,300.00**	**1,300.00**	**0.00**	**40.00**	**0.00**	**1,260.00**	**1,260.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**295.93**	**1,851.54**	**0.00**	**1,148.46**	**1,148.46**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**295.93**	**1,851.54**	**0.00**	**1,148.46**	**1,148.46**
Revenue								
530000	Federal Programs	0.00	0.00	295.93	1,851.54	0.00	(1,851.54)	(1,851.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**295.93**	**1,851.54**	**0.00**	**(1,851.54)**	**(1,851.54)**
*****Total Revenue**		**0.00**	**0.00**	**295.93**	**1,851.54**	**0.00**	**(1,851.54)**	**(1,851.54)**

Grant 115077 - Coastal NE Design Earthquake
Fund 115077 - Coastal NE Design Earthquake

Status: Active
FMGR: de Alba, Pedro A

Type: Cooperative Agreement

PI:	de Alba, Pedro A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G09AP00073	CFDA #: 15.807	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2010		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,041.00	3,041.00	0.00	0.00	0.00	3,041.00	3,041.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,378.20	2,378.20	0.00	(2,378.20)	(2,378.20)
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	7,064.00	7,064.00
***Total: 61 - Salaries and Wages**		**10,105.00**	**10,105.00**	**2,378.20**	**2,378.20**	**0.00**	**7,726.80**	**7,726.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	199.76	199.76	0.00	(199.76)	(199.76)
65YF10	Full Fringe Benefit Distr Expe	839.00	839.00	0.00	0.00	0.00	839.00	839.00
***Total: 65 - Fringe Benefits**		**839.00**	**839.00**	**199.76**	**199.76**	**0.00**	**639.24**	**639.24**
710	Travel	2,852.00	2,852.00	0.00	0.00	0.00	2,852.00	2,852.00
Subtotal: Travel		**2,852.00**	**2,852.00**	**0.00**	**0.00**	**0.00**	**2,852.00**	**2,852.00**
7112	Research Supplies	477.00	477.00	0.00	0.00	0.00	477.00	477.00
Subtotal: Non-Travel Support		**477.00**	**477.00**	**0.00**	**0.00**	**0.00**	**477.00**	**477.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,329.00**	**3,329.00**	**0.00**	**0.00**	**0.00**	**3,329.00**	**3,329.00**
****Total Direct Cost Expenditures**		**14,273.00**	**14,273.00**	**2,577.96**	**2,577.96**	**0.00**	**11,695.04**	**11,695.04**
760300	F&A Expenditures	6,422.00	6,422.00	1,160.08	1,160.08	0.00	5,261.92	5,261.92
***Total: 76 - F&A and Internal Allocations**		**6,422.00**	**6,422.00**	**1,160.08**	**1,160.08**	**0.00**	**5,261.92**	**5,261.92**
****Total Indirect Cost Expenditures**		**6,422.00**	**6,422.00**	**1,160.08**	**1,160.08**	**0.00**	**5,261.92**	**5,261.92**
*****Total Expenditures**		**20,695.00**	**20,695.00**	**3,738.04**	**3,738.04**	**0.00**	**16,956.96**	**16,956.96**
Revenue								
530000	Federal Programs	0.00	0.00	3,738.04	3,738.04	0.00	(3,738.04)	(3,738.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,738.04**	**3,738.04**	**0.00**	**(3,738.04)**	**(3,738.04)**
*****Total Revenue**		**0.00**	**0.00**	**3,738.04**	**3,738.04**	**0.00**	**(3,738.04)**	**(3,738.04)**

Grant 115078 - Evaluate Methods
Fund 115078 - Evaluate Methods

Status: Active
FMGR: Lippmann, Thomas C

Type: Other

PI:	Lippmann, Thomas C	
Sponsor:	US DOI, Department of the Interior	
Sponsor ID:	P4531090720	CFDA #: NONE
Resp Org:	UDOM00	
FRAGRNT Start/End Date:	05/12/2009 - 09/04/2009	

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116047 - Consolidated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPJK	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	89,193.86	0.00	(89,193.86)	(89,193.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	92,444.00	92,444.00
615F10	PAT	0.00	0.00	0.00	26,216.99	0.00	(26,216.99)	(26,216.99)
615NZ0	PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	24,563.00	24,563.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	2,670.00	2,670.00
***Total: 61 - Salaries and Wages**		**119,677.00**	**119,677.00**	**0.00**	**118,560.85**	**0.00**	**1,116.15**	**1,116.15**
65YF10	Full Fringe Benefit Distr Expe	43,517.00	43,517.00	0.00	43,152.80	0.00	364.20	364.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.55	0.00	(264.55)	(264.55)
***Total: 65 - Fringe Benefits**		**43,517.00**	**43,517.00**	**0.00**	**43,417.35**	**0.00**	**99.65**	**99.65**
710100	Out-of-State Travel	0.00	0.00	0.00	5,103.04	0.00	(5,103.04)	(5,103.04)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,378.04**	**0.00**	**(1,378.04)**	**(1,378.04)**
711100	Supplies-General	3,151.00	3,151.00	0.00	248.97	0.00	2,902.03	2,902.03
711200	Research Supplies	0.00	0.00	0.00	2,440.58	0.00	(2,440.58)	(2,440.58)
713000	Printing & Copying-General	0.00	0.00	0.00	2,067.00	0.00	(2,067.00)	(2,067.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,151.00**	**3,151.00**	**0.00**	**5,071.55**	**0.00**	**(1,920.55)**	**(1,920.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,151.00**	**7,151.00**	**0.00**	**10,449.59**	**0.00**	**(3,298.59)**	**(3,298.59)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**173,345.00**	**173,345.00**	**0.00**	**172,427.79**	**0.00**	**917.21**	**917.21**
760300	F&A Expenditures	76,655.00	76,655.00	0.00	77,572.22	0.00	(917.22)	(917.22)
***Total: 76 - F&A and Internal Allocations**		**76,655.00**	**76,655.00**	**0.00**	**77,572.22**	**0.00**	**(917.22)**	**(917.22)**
****Total Indirect Cost Expenditures**		**76,655.00**	**76,655.00**	**0.00**	**77,572.22**	**0.00**	**(917.22)**	**(917.22)**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 116047 - Consolidated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPJK	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	250,000.00	250,000.00	0.00	250,000.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 116047 - Consolidated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	70,742.11	0.00	(70,742.11)	(70,742.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	114,308.28	0.00	(114,308.28)	(114,308.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	159,666.00	159,666.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,044.35	0.00	(60,044.35)	(60,044.35)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	56,017.33	0.00	(56,017.33)	(56,017.33)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	51,076.99	0.00	(51,076.99)	(51,076.99)
615F10	PAT	0.00	0.00	0.00	74,985.54	0.00	(74,985.54)	(74,985.54)
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	49,004.00	0.00	(49,004.00)	(49,004.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
61SNSH	Student Labor	0.00	0.00	0.00	50,643.23	0.00	(50,643.23)	(50,643.23)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
61U000	Salary Offset Account	305,203.08	305,203.08	0.00	0.00	0.00	305,203.08	305,203.08
***Total: 61 - Salaries and Wages**		**527,789.08**	**527,789.08**	**0.00**	**527,789.08**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	109,307.00	109,307.00	0.00	102,054.04	0.00	7,252.96	7,252.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,019.74	0.00	(18,019.74)	(18,019.74)
***Total: 65 - Fringe Benefits**		**109,307.00**	**109,307.00**	**0.00**	**120,073.78**	**0.00**	**(10,766.78)**	**(10,766.78)**
710000	In-State Travel	0.00	0.00	0.00	502.72	0.00	(502.72)	(502.72)
710100	Out-of-State Travel	0.00	0.00	0.00	16,300.14	0.00	(16,300.14)	(16,300.14)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,257.40	0.00	(1,257.40)	(1,257.40)
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	14,780.00	14,780.00
Subtotal: Travel		**14,780.00**	**14,780.00**	**0.00**	**18,555.26**	**0.00**	**(3,775.26)**	**(3,775.26)**
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	20,305.00	20,305.00
7112	Research Supplies	25,705.93	25,705.93	0.00	0.00	0.00	25,705.93	25,705.93
711200	Research Supplies	0.00	0.00	0.00	24,493.93	0.00	(24,493.93)	(24,493.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,895.92	0.00	(1,895.92)	(1,895.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,690.24	0.00	(2,690.24)	(2,690.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	14,559.63	0.00	(14,559.63)	(14,559.63)
718000	Telecom-General	0.00	0.00	0.00	(86.53)	0.00	86.53	86.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	217.32	0.00	(217.32)	(217.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,306.69	0.00	(1,306.69)	(1,306.69)

Grant 116047 - Consolidated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Non-Travel Support		**46,010.93**	**46,010.93**	**0.00**	**46,010.93**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**60,790.93**	**60,790.93**	**0.00**	**64,566.19**	**0.00**	**(3,775.26)**	**(3,775.26)**
740000	Cap Equipment	221,075.98	221,075.98	0.00	71,071.68	0.00	150,004.30	150,004.30
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	150,004.30	0.00	(150,004.30)	(150,004.30)
***Total: 74 - Capitalizable Plant and Equipment**		**221,075.98**	**221,075.98**	**0.00**	**221,075.98**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**918,962.99**	**918,962.99**	**0.00**	**933,505.03**	**0.00**	**(14,542.04)**	**(14,542.04)**
760300	F&A Expenditures	322,706.63	322,706.63	0.00	322,706.63	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**322,706.63**	**322,706.63**	**0.00**	**322,706.63**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**322,706.63**	**322,706.63**	**0.00**	**322,706.63**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**1,241,669.62**	**1,241,669.62**	**0.00**	**1,256,211.66**	**0.00**	**(14,542.04)**	**(14,542.04)**
Revenue								
530000	Federal Programs	2,462,306.00	2,462,306.00	0.00	1,256,211.66	0.00	1,206,094.34	1,206,094.34
***Total: 53 - Sponsored Programs**		**2,462,306.00**	**2,462,306.00**	**0.00**	**1,256,211.66**	**0.00**	**1,206,094.34**	**1,206,094.34**
***Total Revenue**		**2,462,306.00**	**2,462,306.00**	**0.00**	**1,256,211.66**	**0.00**	**1,206,094.34**	**1,206,094.34**

Grant 116047 - Consolidated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	55,996.00	55,996.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,100.00	0.00	(35,100.00)	(35,100.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	101,475.00	0.00	(101,475.00)	(101,475.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,595.86	0.00	(7,595.86)	(7,595.86)
613NZ0	Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	95,500.00	95,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	49,384.39	0.00	(49,384.39)	(49,384.39)
615F10	PAT	0.00	0.00	0.00	42,181.72	0.00	(42,181.72)	(42,181.72)
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	615.20	0.00	(615.20)	(615.20)
61SNSH	Student Labor	0.00	0.00	0.00	33,978.32	0.00	(33,978.32)	(33,978.32)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
61U000	Salary Offset Account	30,585.92	30,585.92	0.00	0.00	0.00	30,585.92	30,585.92
***Total: 61 - Salaries and Wages**		**266,741.92**	**266,741.92**	**0.00**	**270,586.49**	**0.00**	**(3,844.57)**	**(3,844.57)**
65YF10	Full Fringe Benefit Distr Expe	32,702.00	32,702.00	0.00	16,661.72	0.00	16,040.28	16,040.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,063.54	0.00	(7,063.54)	(7,063.54)
***Total: 65 - Fringe Benefits**		**32,702.00**	**32,702.00**	**0.00**	**23,725.26**	**0.00**	**8,976.74**	**8,976.74**
710	Travel	(6,134.00)	(6,134.00)	0.00	0.00	0.00	(6,134.00)	(6,134.00)
710000	In-State Travel	0.00	0.00	0.00	139.30	0.00	(139.30)	(139.30)
710100	Out-of-State Travel	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,679.78	0.00	(1,679.78)	(1,679.78)
710Z00	Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
Subtotal: Travel		**4,346.00**	**4,346.00**	**0.00**	**1,842.64**	**0.00**	**2,503.36**	**2,503.36**
711000	Purchasing Cards	0.00	0.00	0.00	3,202.50	0.00	(3,202.50)	(3,202.50)
711100	Supplies-General	50,000.00	50,000.00	0.00	644.75	0.00	49,355.25	49,355.25
7112	Research Supplies	40,333.07	40,333.07	0.00	0.00	0.00	40,333.07	40,333.07
711200	Research Supplies	0.00	0.00	0.00	84,781.22	0.00	(84,781.22)	(84,781.22)
713000	Printing & Copying-General	0.00	0.00	0.00	2,606.29	0.00	(2,606.29)	(2,606.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.18	0.00	(70.18)	(70.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,731.42	0.00	(1,731.42)	(1,731.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**90,333.07**	**90,333.07**	**0.00**	**93,413.01**	**0.00**	**(3,079.94)**	**(3,079.94)**

Grant 116047 - Consolidated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**94,679.07**	**94,679.07**	**0.00**	**95,255.65**	**0.00**	**(576.58)**	**(576.58)**
721100	Assistantships	37,710.00	37,710.00	0.00	8,848.00	0.00	28,862.00	28,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,652.40	0.00	(39,652.40)	(39,652.40)
722200	Participant Support	10,790.40	10,790.40	0.00	0.00	0.00	10,790.40	10,790.40
***Total: 72 - Student and/or Participant Support**		**48,500.40**	**48,500.40**	**0.00**	**48,500.40**	**0.00**	**(0.00)**	**(0.00)**
740000	Cap Equipment	20,064.60	20,064.60	0.00	20,064.60	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,064.60**	**20,064.60**	**0.00**	**20,064.60**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**462,687.99**	**462,687.99**	**0.00**	**458,132.40**	**0.00**	**4,555.59**	**4,555.59**
760300	F&A Expenditures	171,338.37	171,338.37	0.00	175,695.47	0.00	(4,357.10)	(4,357.10)
***Total: 76 - F&A and Internal Allocations**		**171,338.37**	**171,338.37**	**0.00**	**175,695.47**	**0.00**	**(4,357.10)**	**(4,357.10)**
****Total Indirect Cost Expenditures**		**171,338.37**	**171,338.37**	**0.00**	**175,695.47**	**0.00**	**(4,357.10)**	**(4,357.10)**
*****Total Expenditures**		**634,026.36**	**634,026.36**	**0.00**	**633,827.87**	**0.00**	**198.49**	**198.49**
Revenue								
530000	Federal Programs	633,800.00	633,800.00	0.00	633,827.87	0.00	(27.87)	(27.87)
***Total: 53 - Sponsored Programs**		**633,800.00**	**633,800.00**	**0.00**	**633,827.87**	**0.00**	**(27.87)**	**(27.87)**
*****Total Revenue**		**633,800.00**	**633,800.00**	**0.00**	**633,827.87**	**0.00**	**(27.87)**	**(27.87)**

Grant 116047 - Consolidated Advanced Tech
Fund 116050 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		

Fund Information

Effective Date:	3/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,808.00	28,808.00	0.00	0.00	0.00	28,808.00	28,808.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,200.03	0.00	(24,200.03)	(24,200.03)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
***Total: 61 - Salaries and Wages**		**74,928.00**	**74,928.00**	**0.00**	**72,200.03**	**0.00**	**2,727.97**	**2,727.97**
65YF10	Full Fringe Benefit Distr Expe	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,013.41	0.00	(2,013.41)	(2,013.41)
***Total: 65 - Fringe Benefits**		**3,705.00**	**3,705.00**	**0.00**	**2,013.41**	**0.00**	**1,691.59**	**1,691.59**
710Z00	Travel-Other	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
Subtotal: Travel		**2,650.00**	**2,650.00**	**0.00**	**0.00**	**0.00**	**2,650.00**	**2,650.00**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
721100	Assistantships	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,189.50	0.00	(24,189.50)	(24,189.50)
722200	Participant Support	9,105.60	9,105.60	0.00	0.00	0.00	9,105.60	9,105.60
***Total: 72 - Student and/or Participant Support**		**24,189.60**	**24,189.60**	**0.00**	**24,189.50**	**0.00**	**0.10**	**0.10**
740000	Cap Equipment	(2,999.60)	(2,999.60)	0.00	0.00	0.00	(2,999.60)	(2,999.60)
***Total: 74 - Capitalizable Plant and Equipment**		**(2,999.60)**	**(2,999.60)**	**0.00**	**0.00**	**0.00**	**(2,999.60)**	**(2,999.60)**
****Total Direct Cost Expenditures**		**107,473.00**	**107,473.00**	**0.00**	**98,402.94**	**0.00**	**9,070.06**	**9,070.06**
760300	F&A Expenditures	38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
***Total: 76 - F&A and Internal Allocations**		**38,827.00**	**38,827.00**	**0.00**	**33,553.47**	**0.00**	**5,273.53**	**5,273.53**
****Total Indirect Cost Expenditures**		**38,827.00**	**38,827.00**	**0.00**	**33,553.47**	**0.00**	**5,273.53**	**5,273.53**
*****Total Expenditures**		**146,300.00**	**146,300.00**	**0.00**	**131,956.41**	**0.00**	**14,343.59**	**14,343.59**
Revenue								
530000	Federal Programs	146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59
***Total: 53 - Sponsored Programs**		**146,194.00**	**146,194.00**	**0.00**	**131,956.41**	**0.00**	**14,237.59**	**14,237.59**

Grant 116047 - Consolidated Advanced Tech
Fund 116050 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**146,194.00**	**146,194.00**	**0.00**	**131,956.41**	**0.00**	**14,237.59**	**14,237.59**

Grant 116047 - Consolidated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116047 - Consolidated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,956.40	0.00	(14,956.40)	(14,956.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,882.70	0.00	(20,882.70)	(20,882.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	237,080.00	237,080.00	0.00	0.00	0.00	237,080.00	237,080.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,609.33	0.00	(62,609.33)	(62,609.33)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	60,974.14	0.00	(60,974.14)	(60,974.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	83,046.53	0.00	(83,046.53)	(83,046.53)
613NZ0	Grad Unallocated Budget (Bud Only)	132,000.00	132,000.00	0.00	0.00	0.00	132,000.00	132,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	54,830.93	0.00	(54,830.93)	(54,830.93)
615F10	PAT	0.00	0.00	0.00	150,628.48	0.00	(150,628.48)	(150,628.48)
615NZ0	PAT Unallocated Budget (Bud Only)	33,973.00	33,973.00	0.00	0.00	0.00	33,973.00	33,973.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,584.00	26,584.00	0.00	0.00	0.00	26,584.00	26,584.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	21,451.66	0.00	(21,451.66)	(21,451.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,256.00	0.00	(7,256.00)	(7,256.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,125.00	30,125.00	0.00	0.00	0.00	30,125.00	30,125.00
***Total: 61 - Salaries and Wages**		**459,762.00**	**459,762.00**	**0.00**	**476,636.17**	**0.00**	**(16,874.17)**	**(16,874.17)**
65YF10	Full Fringe Benefit Distr Expe	116,496.00	116,496.00	0.00	79,431.18	0.00	37,064.82	37,064.82
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,099.53	0.00	(17,099.53)	(17,099.53)
***Total: 65 - Fringe Benefits**		**116,496.00**	**116,496.00**	**0.00**	**96,530.71**	**0.00**	**19,965.29**	**19,965.29**
710	Travel	44,446.00	44,446.00	0.00	0.00	0.00	44,446.00	44,446.00
710000	In-State Travel	0.00	0.00	0.00	368.81	0.00	(368.81)	(368.81)
710100	Out-of-State Travel	0.00	0.00	0.00	25,065.71	0.00	(25,065.71)	(25,065.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	913.25	0.00	(913.25)	(913.25)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	28,617.66	0.00	(28,617.66)	(28,617.66)
Subtotal: Travel		**44,446.00**	**44,446.00**	**0.00**	**57,240.43**	**0.00**	**(12,794.43)**	**(12,794.43)**
711100	Supplies-General	0.00	0.00	0.00	6,671.15	0.00	(6,671.15)	(6,671.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	749.90	0.00	(749.90)	(749.90)
7112	Research Supplies	116,520.00	116,520.00	0.00	0.00	0.00	116,520.00	116,520.00
711200	Research Supplies	0.00	0.00	0.00	93,163.97	0.00	(93,163.97)	(93,163.97)
713000	Printing & Copying-General	0.00	0.00	0.00	2,065.55	0.00	(2,065.55)	(2,065.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,222.00	0.00	(5,222.00)	(5,222.00)

Grant 116047 - Consolidated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	IDC45 45.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	179.90	0.00	(179.90)	(179.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	865.67	0.00	(865.67)	(865.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,780.15	0.00	(1,780.15)	(1,780.15)
Subtotal: Non-Travel Support		**116,520.00**	**116,520.00**	**0.00**	**110,709.29**	**0.00**	**5,810.71**	**5,810.71**
***Total: 71 - Support (Travel & Non-Travel)**		**160,966.00**	**160,966.00**	**0.00**	**167,949.72**	**0.00**	**(6,983.72)**	**(6,983.72)**
721100	Assistantships	60,228.00	60,228.00	0.00	0.00	0.00	60,228.00	60,228.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	52,893.95	0.00	(52,893.95)	(52,893.95)
***Total: 72 - Student and/or Participant Support**		**60,228.00**	**60,228.00**	**0.00**	**52,893.95**	**0.00**	**7,334.05**	**7,334.05**
740000	Cap Equipment	91,100.00	91,100.00	0.00	76,043.90	0.00	15,056.10	15,056.10
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	15,741.83	0.00	(15,741.83)	(15,741.83)
***Total: 74 - Capitalizable Plant and Equipment**		**91,100.00**	**91,100.00**	**0.00**	**91,785.73**	**0.00**	**(685.73)**	**(685.73)**
****Total Direct Cost Expenditures**		**888,552.00**	**888,552.00**	**0.00**	**885,796.28**	**0.00**	**2,755.72**	**2,755.72**
760300	F&A Expenditures	331,752.00	331,752.00	0.00	333,502.48	0.00	(1,750.48)	(1,750.48)
***Total: 76 - F&A and Internal Allocations**		**331,752.00**	**331,752.00**	**0.00**	**333,502.48**	**0.00**	**(1,750.48)**	**(1,750.48)**
****Total Indirect Cost Expenditures**		**331,752.00**	**331,752.00**	**0.00**	**333,502.48**	**0.00**	**(1,750.48)**	**(1,750.48)**
*****Total Expenditures**		**1,220,304.00**	**1,220,304.00**	**0.00**	**1,219,298.76**	**0.00**	**1,005.24**	**1,005.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,219,298.76	0.00	(1,219,298.76)	(1,219,298.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,219,298.76**	**0.00**	**(1,219,298.76)**	**(1,219,298.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,219,298.76**	**0.00**	**(1,219,298.76)**	**(1,219,298.76)**

Grant 116061 - Crimes Against Children Res
Fund 116061 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2003-JN-FX-0064
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,004.20	0.00	(12,004.20)	(12,004.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,559.75	0.00	(4,559.75)	(4,559.75)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	569.98	0.00	(569.98)	(569.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	21,431.00	21,431.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,999.29	0.00	(7,999.29)	(7,999.29)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,013.28	0.00	(6,013.28)	(6,013.28)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,115.00	0.00	(4,115.00)	(4,115.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,000.03	0.00	(14,000.03)	(14,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
617F10	Operating Staff	0.00	0.00	0.00	29,173.72	0.00	(29,173.72)	(29,173.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	17,753.00	17,753.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	590.24	0.00	(590.24)	(590.24)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	850.32	0.00	(850.32)	(850.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,137.14	0.00	(3,137.14)	(3,137.14)
61SNSH	Student Labor	0.00	0.00	0.00	1,205.13	0.00	(1,205.13)	(1,205.13)
61SNWS	College Work Study	0.00	0.00	0.00	269.79	0.00	(269.79)	(269.79)
61SNZ0	Student Labor Unallocated(Bud Only)	32,375.00	34,189.00	0.00	0.00	0.00	32,375.00	34,189.00
***Total: 61 - Salaries and Wages**		**84,659.00**	**86,473.00**	**0.00**	**84,487.87**	**0.00**	**171.13**	**1,985.13**
65YF10	Full Fringe Benefit Distr Expe	15,804.00	15,804.00	0.00	19,451.08	0.00	(3,647.08)	(3,647.08)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,996.54	0.00	(1,996.54)	(1,996.54)
***Total: 65 - Fringe Benefits**		**15,804.00**	**15,804.00**	**0.00**	**21,447.62**	**0.00**	**(5,643.62)**	**(5,643.62)**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,606.52	0.00	(3,606.52)	(3,606.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**6,576.52**	**0.00**	**3,923.48**	**3,923.48**
711100	Supplies-General	0.00	0.00	0.00	120.17	0.00	(120.17)	(120.17)
7112	Research Supplies	7,100.00	8,100.00	0.00	0.00	0.00	7,100.00	8,100.00
711200	Research Supplies	0.00	0.00	0.00	2,559.37	0.00	(2,559.37)	(2,559.37)
713000	Printing & Copying-General	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
714030	Postage-Express Mail	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,032.60	0.00	(2,032.60)	(2,032.60)
716110	Rentals-Copier	0.00	0.00	0.00	1,427.64	0.00	(1,427.64)	(1,427.64)
717000	Consulting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant 116061 - Crimes Against Children Res
Fund 116061 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009	

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,218.76	0.00	(1,218.76)	(1,218.76)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	462.46	0.00	(462.46)	(462.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,226.88	0.00	(1,226.88)	(1,226.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	184.83	0.00	(184.83)	(184.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
Subtotal: Non-Travel Support		**7,100.00**	**9,100.00**	**0.00**	**12,063.66**	**0.00**	**(4,963.66)**	**(2,963.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,600.00**	**19,600.00**	**0.00**	**18,640.18**	**0.00**	**(1,040.18)**	**959.82**
721100	Assistantships	16,800.00	16,800.00	0.00	10,549.00	0.00	6,251.00	6,251.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**16,800.00**	**16,800.00**	**0.00**	**10,549.00**	**0.00**	**6,251.00**	**6,251.00**
730001	Subcontracts 01	3,510.00	(2,059.00)	0.00	0.00	0.00	3,510.00	(2,059.00)
***Total: 73 - Subcontracts**		**3,510.00**	**(2,059.00)**	**0.00**	**0.00**	**0.00**	**3,510.00**	**(2,059.00)**
Total Direct Cost Expenditures		**138,373.00**	**136,618.00**	**0.00**	**135,124.67**	**0.00**	**3,248.33**	**1,493.33**
760300	F&A Expenditures	54,309.00	52,554.00	0.00	57,304.76	0.00	(2,995.76)	(4,750.76)
***Total: 76 - F&A and Internal Allocations**		**54,309.00**	**52,554.00**	**0.00**	**57,304.76**	**0.00**	**(2,995.76)**	**(4,750.76)**
Total Indirect Cost Expenditures		**54,309.00**	**52,554.00**	**0.00**	**57,304.76**	**0.00**	**(2,995.76)**	**(4,750.76)**
***Total Expenditures**		**192,682.00**	**189,172.00**	**0.00**	**192,429.43**	**0.00**	**252.57**	**(3,257.43)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	192,429.43	0.00	(192,429.43)	(192,429.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**192,429.43**	**0.00**	**(192,429.43)**	**(192,429.43)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**192,429.43**	**0.00**	**(192,429.43)**	**(192,429.43)**

Grant 116061 - Crimes Against Children Res
Fund 116062 - Reducing Negative Impact

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	73,759.11	0.00	(73,759.11)	(73,759.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	26,478.00	0.00	0.00	0.00	56,120.00	26,478.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,928.96	0.00	(15,928.96)	(15,928.96)
615F10	PAT	0.00	0.00	0.00	9,520.82	0.00	(9,520.82)	(9,520.82)
615NZ0	PAT Unallocated Budget (Bud Only)	29,979.00	46,407.00	0.00	0.00	0.00	29,979.00	46,407.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	27,006.00	0.00	0.00	0.00	0.00	27,006.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	527.42	0.00	(527.42)	(527.42)
61SNSH	Student Labor	0.00	0.00	0.00	10,107.75	0.00	(10,107.75)	(10,107.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,102.91	0.00	(2,102.91)	(2,102.91)
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	15,482.00	0.00	0.00	0.00	5,200.00	15,482.00
***Total: 61 - Salaries and Wages**		**91,299.00**	**115,373.00**	**0.00**	**113,159.72**	**0.00**	**(21,860.72)**	**2,213.28**
65YF10	Full Fringe Benefit Distr Expe	35,309.00	33,332.00	0.00	35,096.58	0.00	212.42	(1,764.58)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,463.18	0.00	(1,463.18)	(1,463.18)
***Total: 65 - Fringe Benefits**		**35,309.00**	**33,332.00**	**0.00**	**36,559.76**	**0.00**	**(1,250.76)**	**(3,227.76)**
710	Travel	0.00	9,824.00	0.00	0.00	0.00	0.00	9,824.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,928.51	0.00	(2,928.51)	(2,928.51)
710300	Conference Registration Fees	0.00	0.00	0.00	1,647.00	0.00	(1,647.00)	(1,647.00)
Subtotal: Travel		**0.00**	**9,824.00**	**0.00**	**4,575.51**	**0.00**	**(4,575.51)**	**5,248.49**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	345.95	0.00	(345.95)	(345.95)
7112	Research Supplies	5,000.00	679.00	0.00	0.00	0.00	5,000.00	679.00
711200	Research Supplies	0.00	0.00	0.00	1,037.14	0.00	(1,037.14)	(1,037.14)
713000	Printing & Copying-General	0.00	0.00	0.00	34.41	0.00	(34.41)	(34.41)
714000	Postage-General	0.00	0.00	2.20	47.03	0.00	(47.03)	(47.03)
714030	Postage-Express Mail	0.00	0.00	0.00	16.71	0.00	(16.71)	(16.71)
716110	Rentals-Copier	0.00	0.00	0.00	3,167.21	0.00	(3,167.21)	(3,167.21)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	11,000.00	0.00	0.00	0.00	40,000.00	11,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	154.61	7,802.89	0.00	(7,802.89)	(7,802.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.34	250.69	0.00	(250.69)	(250.69)

Grant 116061 - Crimes Against Children Res
Fund 116062 - Reducing Negative Impact

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009	

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
Subtotal: Non-Travel Support		**45,000.00**	**11,679.00**	**177.15**	**15,273.56**	**0.00**	**29,726.44**	**(3,594.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**21,503.00**	**177.15**	**19,849.07**	**0.00**	**25,150.93**	**1,653.93**
722200	Participant Support	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**
****Total Direct Cost Expenditures**		**171,608.00**	**171,608.00**	**177.15**	**169,568.55**	**0.00**	**2,039.45**	**2,039.45**
760300	F&A Expenditures	78,940.00	78,940.00	81.49	78,001.60	0.00	938.40	938.40
***Total: 76 - F&A and Internal Allocations**		**78,940.00**	**78,940.00**	**81.49**	**78,001.60**	**0.00**	**938.40**	**938.40**
****Total Indirect Cost Expenditures**		**78,940.00**	**78,940.00**	**81.49**	**78,001.60**	**0.00**	**938.40**	**938.40**
*****Total Expenditures**		**250,548.00**	**250,548.00**	**258.64**	**247,570.15**	**0.00**	**2,977.85**	**2,977.85**
Revenue								
530000	Federal Programs	0.00	0.00	258.64	247,570.15	0.00	(247,570.15)	(247,570.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**258.64**	**247,570.15**	**0.00**	**(247,570.15)**	**(247,570.15)**
*****Total Revenue**		**0.00**	**0.00**	**258.64**	**247,570.15**	**0.00**	**(247,570.15)**	**(247,570.15)**

Grant 116061 - Crimes Against Children Res
Fund 116063 - Youth Internet Victim Prev Survey

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	109,326.20	0.00	(109,326.20)	(109,326.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	105,366.00	105,366.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	(1.57)	(1.57)
61SNSH	Student Labor	0.00	0.00	0.00	3,042.88	0.00	(3,042.88)	(3,042.88)
61SNWS	College Work Study	0.00	0.00	0.00	599.22	0.00	(599.22)	(599.22)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	2,686.00	0.00	0.00	0.00	4,500.00	2,686.00
***Total: 61 - Salaries and Wages**		**109,866.00**	**108,052.00**	**0.00**	**112,969.87**	**0.00**	**(3,103.87)**	**(4,917.87)**
65YF10	Full Fringe Benefit Distr Expe	45,103.00	45,103.00	0.00	45,375.57	0.00	(272.57)	(272.57)
***Total: 65 - Fringe Benefits**		**45,103.00**	**45,103.00**	**0.00**	**45,375.57**	**0.00**	**(272.57)**	**(272.57)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	245.11	0.00	(245.11)	(245.11)
710100	Out-of-State Travel	0.00	0.00	0.00	2,089.38	0.00	(2,089.38)	(2,089.38)
710300	Conference Registration Fees	0.00	0.00	0.00	2,203.50	0.00	(2,203.50)	(2,203.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.30	0.00	(800.30)	(800.30)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,338.29**	**0.00**	**(1,338.29)**	**(1,338.29)**
7112	Research Supplies	7,200.00	6,200.00	0.00	0.00	0.00	7,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	1,980.61	0.00	(1,980.61)	(1,980.61)
714030	Postage-Express Mail	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
716110	Rentals-Copier	0.00	0.00	0.00	47.09	0.00	(47.09)	(47.09)
717000	Consulting-General	24,000.00	23,000.00	0.00	0.00	0.00	24,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	19,727.50	0.00	(19,727.50)	(19,727.50)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,793.37	0.00	(1,793.37)	(1,793.37)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	56.20	0.00	(56.20)	(56.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**31,200.00**	**29,200.00**	**0.00**	**26,434.29**	**0.00**	**4,765.71**	**2,765.71**
***Total: 71 - Support (Travel & Non-Travel)**		**35,200.00**	**33,200.00**	**0.00**	**31,772.58**	**0.00**	**3,427.42**	**1,427.42**

Grant 116061 - Crimes Against Children Res
Fund 116063 - Youth Internet Victim Prev Survey

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009	

Fund Information

Effective Date:	10/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	781.43	0.00	(781.43)	(781.43)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**781.43**	**0.00**	**(781.43)**	**(781.43)**
730001	Subcontracts 01	59,621.00	65,190.00	0.00	0.00	0.00	59,621.00	65,190.00
730003	Subcontracts 03	0.00	0.00	0.00	59,619.09	0.00	(59,619.09)	(59,619.09)
***Total: 73 - Subcontracts**		**59,621.00**	**65,190.00**	**0.00**	**59,619.09**	**0.00**	**1.91**	**5,570.91**
****Total Direct Cost Expenditures**		**249,790.00**	**251,545.00**	**0.00**	**250,518.54**	**0.00**	**(728.54)**	**1,026.46**
760300	F&A Expenditures	98,977.00	97,222.00	0.00	99,313.74	0.00	(336.74)	(2,091.74)
***Total: 76 - F&A and Internal Allocations**		**98,977.00**	**97,222.00**	**0.00**	**99,313.74**	**0.00**	**(336.74)**	**(2,091.74)**
****Total Indirect Cost Expenditures**		**98,977.00**	**97,222.00**	**0.00**	**99,313.74**	**0.00**	**(336.74)**	**(2,091.74)**
*****Total Expenditures**		**348,767.00**	**348,767.00**	**0.00**	**349,832.28**	**0.00**	**(1,065.28)**	**(1,065.28)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	349,832.28	0.00	(349,832.28)	(349,832.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,832.28**	**0.00**	**(349,832.28)**	**(349,832.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,832.28**	**0.00**	**(349,832.28)**	**(349,832.28)**

Grant 116061 - Crimes Against Children Res
Fund 116064 - Developmental Victimization 2

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,793.19	0.00	(48,793.19)	(48,793.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,188.69	0.00	(4,188.69)	(4,188.69)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,047.50	0.00	(1,047.50)	(1,047.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,293.00	77,147.00	0.00	0.00	0.00	85,293.00	77,147.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,581.90	0.00	(19,581.90)	(19,581.90)
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**85,293.00**	**77,147.00**	**0.00**	**73,896.28**	**0.00**	**11,396.72**	**3,250.72**
65YF10	Full Fringe Benefit Distr Expe	20,240.00	19,556.00	0.00	22,989.23	0.00	(2,749.23)	(3,433.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,697.62	0.00	(1,697.62)	(1,697.62)
***Total: 65 - Fringe Benefits**		**20,240.00**	**19,556.00**	**0.00**	**24,686.85**	**0.00**	**(4,446.85)**	**(5,130.85)**
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.36	0.00	(1,822.36)	(1,822.36)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
Subtotal: Travel		**2,050.00**	**2,050.00**	**0.00**	**2,827.36**	**0.00**	**(777.36)**	**(777.36)**
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
711200	Research Supplies	0.00	0.00	0.00	202.33	0.00	(202.33)	(202.33)
716110	Rentals-Copier	0.00	0.00	0.00	140.60	0.00	(140.60)	(140.60)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	8,832.93	0.00	(8,832.93)	(8,832.93)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
Subtotal: Non-Travel Support		**6,620.00**	**15,450.00**	**0.00**	**10,288.72**	**0.00**	**(3,668.72)**	**5,161.28**
***Total: 71 - Support (Travel & Non-Travel)**		**8,670.00**	**17,500.00**	**0.00**	**13,116.08**	**0.00**	**(4,446.08)**	**4,383.92**
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	174,760.00	174,760.00
730002	Subcontracts 02	0.00	0.00	0.00	174,595.18	0.00	(174,595.18)	(174,595.18)
***Total: 73 - Subcontracts**		**174,760.00**	**174,760.00**	**0.00**	**174,595.18**	**0.00**	**164.82**	**164.82**
****Total Direct Cost Expenditures**		**288,963.00**	**288,963.00**	**0.00**	**286,294.39**	**0.00**	**2,668.61**	**2,668.61**
760300	F&A Expenditures	64,033.00	64,033.00	0.00	62,881.93	0.00	1,151.07	1,151.07
***Total: 76 - F&A and Internal Allocations**		**64,033.00**	**64,033.00**	**0.00**	**62,881.93**	**0.00**	**1,151.07**	**1,151.07**
****Total Indirect Cost Expenditures**		**64,033.00**	**64,033.00**	**0.00**	**62,881.93**	**0.00**	**1,151.07**	**1,151.07**

Grant 116061 - Crimes Against Children Res
Fund 116064 - Developmental Victimization 2

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009	

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**352,996.00**	**352,996.00**	**0.00**	**349,176.32**	**0.00**	**3,819.68**	**3,819.68**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	349,176.32	0.00	(349,176.32)	(349,176.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**349,176.32**	**0.00**	**(349,176.32)**	**(349,176.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**349,176.32**	**0.00**	**(349,176.32)**	**(349,176.32)**

Grant 116061 - Crimes Against Children Res
Fund 116065 - Assessment of Child Neglect

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	73,380.67	0.00	(73,380.67)	(73,380.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,101.00	41,101.00	0.00	0.00	0.00	51,101.00	41,101.00
615F10	PAT	0.00	0.00	0.00	1,613.54	0.00	(1,613.54)	(1,613.54)
617F10	Operating Staff	0.00	0.00	0.00	26,716.69	0.00	(26,716.69)	(26,716.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,341.00	14,341.00	0.00	0.00	0.00	14,341.00	14,341.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	19.89	0.00	(19.89)	(19.89)
61CPHX	Part Time Hourly	0.00	0.00	0.00	41,791.80	0.00	(41,791.80)	(41,791.80)
61SNSH	Student Labor	0.00	0.00	0.00	775.97	0.00	(775.97)	(775.97)
61SNZ0	Student Labor Unallocated(Bud Only)	63,462.00	91,257.00	0.00	0.00	0.00	63,462.00	91,257.00
***Total: 61 - Salaries and Wages**		**128,904.00**	**146,699.00**	**0.00**	**144,505.10**	**0.00**	**(15,601.10)**	**2,193.90**
65YF10	Full Fringe Benefit Distr Expe	42,705.00	45,068.00	0.00	41,806.56	0.00	898.44	3,261.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,601.40	0.00	(3,601.40)	(3,601.40)
***Total: 65 - Fringe Benefits**		**42,705.00**	**45,068.00**	**0.00**	**45,407.96**	**0.00**	**(2,702.96)**	**(339.96)**
710	Travel	116.00	5,616.00	0.00	0.00	0.00	116.00	5,616.00
710000	In-State Travel	0.00	0.00	0.00	757.90	0.00	(757.90)	(757.90)
710100	Out-of-State Travel	0.00	0.00	0.00	6,194.65	0.00	(6,194.65)	(6,194.65)
Subtotal: Travel		**116.00**	**5,616.00**	**0.00**	**6,952.55**	**0.00**	**(6,836.55)**	**(1,336.55)**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
7112	Research Supplies	1,330.00	5,228.00	0.00	0.00	0.00	1,330.00	5,228.00
711200	Research Supplies	0.00	0.00	0.00	551.94	0.00	(551.94)	(551.94)
714000	Postage-General	0.00	0.00	0.00	172.15	0.00	(172.15)	(172.15)
714030	Postage-Express Mail	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
716110	Rentals-Copier	0.00	0.00	0.00	311.57	0.00	(311.57)	(311.57)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	47.69	6,269.27	0.00	(6,269.27)	(6,269.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	326.59	0.00	(326.59)	(326.59)
Subtotal: Non-Travel Support		**1,330.00**	**5,228.00**	**47.69**	**9,285.59**	**0.00**	**(7,955.59)**	**(4,057.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,446.00**	**10,844.00**	**47.69**	**16,238.14**	**0.00**	**(14,792.14)**	**(5,394.14)**

Grant 116061 - Crimes Against Children Res
Fund 116065 - Assessment of Child Neglect

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009	

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	6,580.00	6,580.00	0.00	0.00	0.00	6,580.00	6,580.00
722200	Participant Support	0.00	2,500.00	0.00	2,939.62	0.00	(2,939.62)	(439.62)
***Total: 72 - Student and/or Participant Support**		**6,580.00**	**9,080.00**	**0.00**	**2,939.62**	**0.00**	**3,640.38**	**6,140.38**
730001	Subcontracts 01	75,000.00	32,944.00	0.00	0.00	0.00	75,000.00	32,944.00
730004	Subcontracts 04	0.00	0.00	0.00	32,531.42	0.00	(32,531.42)	(32,531.42)
***Total: 73 - Subcontracts**		**75,000.00**	**32,944.00**	**0.00**	**32,531.42**	**0.00**	**42,468.58**	**412.58**
****Total Direct Cost Expenditures**		**254,635.00**	**244,635.00**	**47.69**	**241,622.24**	**0.00**	**13,012.76**	**3,012.76**
760300	F&A Expenditures	94,132.00	104,132.00	21.94	107,682.12	0.00	(13,550.12)	(3,550.12)
***Total: 76 - F&A and Internal Allocations**		**94,132.00**	**104,132.00**	**21.94**	**107,682.12**	**0.00**	**(13,550.12)**	**(3,550.12)**
****Total Indirect Cost Expenditures**		**94,132.00**	**104,132.00**	**21.94**	**107,682.12**	**0.00**	**(13,550.12)**	**(3,550.12)**
*****Total Expenditures**		**348,767.00**	**348,767.00**	**69.63**	**349,304.36**	**0.00**	**(537.36)**	**(537.36)**
Revenue								
530000	Federal Programs	0.00	0.00	69.63	349,304.36	0.00	(349,304.36)	(349,304.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**69.63**	**349,304.36**	**0.00**	**(349,304.36)**	**(349,304.36)**
*****Total Revenue**		**0.00**	**0.00**	**69.63**	**349,304.36**	**0.00**	**(349,304.36)**	**(349,304.36)**

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,763.33	0.00	(33,763.33)	(33,763.33)
611F60	Faculty NTT Research	0.00	0.00	1,074.74	35,758.45	0.00	(35,758.45)	(35,758.45)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,105.41	0.00	(1,105.41)	(1,105.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	93,264.00	93,264.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,612.15	0.00	(7,612.15)	(7,612.15)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,950.13	0.00	(27,950.13)	(27,950.13)
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
615F10	PAT	0.00	0.00	0.00	14,820.19	0.00	(14,820.19)	(14,820.19)
617BLG	Operating Staff-Longevity	0.00	0.00	9.82	100.80	0.00	(100.80)	(100.80)
617F10	Operating Staff	0.00	0.00	245.63	29,115.39	0.00	(29,115.39)	(29,115.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	33,128.00	33,128.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	525.72	0.00	(525.72)	(525.72)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,136.40	0.00	(1,136.40)	(1,136.40)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,423.52	0.00	(1,423.52)	(1,423.52)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	203.52	0.00	(203.52)	(203.52)
61SNWS	College Work Study	0.00	0.00	0.00	124.80	0.00	(124.80)	(124.80)
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	27,823.00	27,823.00
***Total: 61 - Salaries and Wages**		**167,275.00**	**167,275.00**	**1,330.19**	**153,639.81**	**0.00**	**13,635.19**	**13,635.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.83	24.96	0.00	(24.96)	(24.96)
65YF10	Full Fringe Benefit Distr Expe	53,554.00	53,554.00	540.31	47,613.24	0.00	5,940.76	5,940.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	932.31	0.00	(932.31)	(932.31)
***Total: 65 - Fringe Benefits**		**53,554.00**	**53,554.00**	**541.14**	**48,570.51**	**0.00**	**4,983.49**	**4,983.49**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,596.40	0.00	(6,596.40)	(6,596.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**8,212.40**	**0.00**	**787.60**	**787.60**
711100	Supplies-General	0.00	0.00	0.00	215.88	0.00	(215.88)	(215.88)
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	27,821.00	27,821.00
711200	Research Supplies	0.00	0.00	0.00	7,910.64	0.00	(7,910.64)	(7,910.64)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	28.44	254.64	0.00	(254.64)	(254.64)
714030	Postage-Express Mail	0.00	0.00	0.00	122.35	0.00	(122.35)	(122.35)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,679.00	0.00	(1,679.00)	(1,679.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009	

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	0.00	2,398.93	0.00	(2,398.93)	(2,398.93)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	45,990.66	0.00	(45,990.66)	(45,990.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	237.15	7,928.44	0.00	(7,928.44)	(7,928.44)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,171.06	0.00	(1,171.06)	(1,171.06)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,078.18	0.00	(1,078.18)	(1,078.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.34	1,350.55	0.00	(1,350.55)	(1,350.55)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	43.97	0.00	(43.97)	(43.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,127.00	0.00	(1,127.00)	(1,127.00)
Subtotal: Non-Travel Support		**35,021.00**	**35,021.00**	**269.93**	**72,591.20**	**0.00**	**(37,570.20)**	**(37,570.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,021.00**	**44,021.00**	**269.93**	**80,803.60**	**0.00**	**(36,782.60)**	**(36,782.60)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,295.00	0.00	(12,295.00)	(12,295.00)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**13,675.00**	**0.00**	**(5,085.00)**	**(5,085.00)**
Total Direct Cost Expenditures		**273,440.00**	**273,440.00**	**2,141.26**	**296,688.92**	**0.00**	**(23,248.92)**	**(23,248.92)**
760300	F&A Expenditures	121,833.00	121,833.00	984.98	130,186.19	0.00	(8,353.19)	(8,353.19)
***Total: 76 - F&A and Internal Allocations**		**121,833.00**	**121,833.00**	**984.98**	**130,186.19**	**0.00**	**(8,353.19)**	**(8,353.19)**
Total Indirect Cost Expenditures		**121,833.00**	**121,833.00**	**984.98**	**130,186.19**	**0.00**	**(8,353.19)**	**(8,353.19)**
***Total Expenditures**		**395,273.00**	**395,273.00**	**3,126.24**	**426,875.11**	**0.00**	**(31,602.11)**	**(31,602.11)**
Revenue								
530000	Federal Programs	0.00	0.00	3,126.24	426,875.11	0.00	(426,875.11)	(426,875.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,126.24**	**426,875.11**	**0.00**	**(426,875.11)**	**(426,875.11)**
***Total Revenue**		**0.00**	**0.00**	**3,126.24**	**426,875.11**	**0.00**	**(426,875.11)**	**(426,875.11)**

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116061 - Crimes Against Children Res
Fund 116068 - Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	79,184.38	0.00	(79,184.38)	(79,184.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	78,767.00	78,767.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,326.04	0.00	(12,326.04)	(12,326.04)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.61	0.00	(29.61)	(29.61)
61SNSH	Student Labor	0.00	0.00	0.00	4,415.71	0.00	(4,415.71)	(4,415.71)
61SNWS	College Work Study	0.00	0.00	0.00	1,008.16	0.00	(1,008.16)	(1,008.16)
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	19,328.00	19,328.00
***Total: 61 - Salaries and Wages**		**98,095.00**	**98,095.00**	**0.00**	**96,963.90**	**0.00**	**1,131.10**	**1,131.10**
65YF10	Full Fringe Benefit Distr Expe	33,213.00	33,213.00	0.00	33,380.37	0.00	(167.37)	(167.37)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,121.70	0.00	(1,121.70)	(1,121.70)
***Total: 65 - Fringe Benefits**		**33,213.00**	**33,213.00**	**0.00**	**34,502.07**	**0.00**	**(1,289.07)**	**(1,289.07)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,740.24	0.00	(2,740.24)	(2,740.24)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,985.24**	**0.00**	**3,014.76**	**3,014.76**
7112	Research Supplies	35,870.00	39,350.00	0.00	0.00	0.00	35,870.00	39,350.00
711200	Research Supplies	0.00	0.00	0.00	7,461.27	0.00	(7,461.27)	(7,461.27)
713000	Printing & Copying-General	0.00	0.00	0.00	4,928.83	0.00	(4,928.83)	(4,928.83)
714000	Postage-General	0.00	0.00	0.00	4,028.26	0.00	(4,028.26)	(4,028.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,102.30	0.00	(7,102.30)	(7,102.30)
716110	Rentals-Copier	0.00	0.00	0.00	2,552.40	0.00	(2,552.40)	(2,552.40)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	17,885.00	0.00	(17,885.00)	(17,885.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	106.43	5,645.20	0.00	(5,645.20)	(5,645.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.78	3,995.39	0.00	(3,995.39)	(3,995.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,204.00	0.00	(1,204.00)	(1,204.00)
Subtotal: Non-Travel Support		**43,870.00**	**47,350.00**	**116.21**	**55,597.06**	**0.00**	**(11,727.06)**	**(8,247.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**49,870.00**	**53,350.00**	**116.21**	**58,582.30**	**0.00**	**(8,712.30)**	**(5,232.30)**

Grant 116061 - Crimes Against Children Res
Fund 116068 - Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009	

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 72 - Student and/or Participant Support**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
730001	Subcontracts 01	3,480.00	0.00	0.00	0.00	0.00	3,480.00	0.00
***Total: 73 - Subcontracts**		**3,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,480.00**	**0.00**
****Total Direct Cost Expenditures**		**197,658.00**	**197,658.00**	**116.21**	**190,048.27**	**0.00**	**7,609.73**	**7,609.73**
760300	F&A Expenditures	90,923.00	90,923.00	53.46	87,422.07	0.00	3,500.93	3,500.93
***Total: 76 - F&A and Internal Allocations**		**90,923.00**	**90,923.00**	**53.46**	**87,422.07**	**0.00**	**3,500.93**	**3,500.93**
****Total Indirect Cost Expenditures**		**90,923.00**	**90,923.00**	**53.46**	**87,422.07**	**0.00**	**3,500.93**	**3,500.93**
*****Total Expenditures**		**288,581.00**	**288,581.00**	**169.67**	**277,470.34**	**0.00**	**11,110.66**	**11,110.66**
Revenue								
530000	Federal Programs	0.00	0.00	169.67	277,470.34	0.00	(277,470.34)	(277,470.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**169.67**	**277,470.34**	**0.00**	**(277,470.34)**	**(277,470.34)**
*****Total Revenue**		**0.00**	**0.00**	**169.67**	**277,470.34**	**0.00**	**(277,470.34)**	**(277,470.34)**

Grant 116061 - Crimes Against Children Res
Fund 116069 - DV Survey 3

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,142.74	0.00	(6,142.74)	(6,142.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,945.55	0.00	(9,945.55)	(9,945.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,002.00	18,198.00	0.00	0.00	0.00	9,002.00	18,198.00
***Total: 61 - Salaries and Wages**		**9,002.00**	**18,198.00**	**0.00**	**16,088.29**	**0.00**	**(7,086.29)**	**2,109.71**
65YF10	Full Fringe Benefit Distr Expe	4,707.00	7,633.00	0.00	6,768.03	0.00	(2,061.03)	864.97
***Total: 65 - Fringe Benefits**		**4,707.00**	**7,633.00**	**0.00**	**6,768.03**	**0.00**	**(2,061.03)**	**864.97**
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
711200	Research Supplies	0.00	0.00	0.00	568.80	0.00	(568.80)	(568.80)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		**2,896.00**	**2,896.00**	**0.00**	**738.50**	**0.00**	**2,157.50**	**2,157.50**
***Total: 71 - Support (Travel & Non-Travel)**		**2,896.00**	**2,896.00**	**0.00**	**738.50**	**0.00**	**2,157.50**	**2,157.50**
730001	Subcontracts 01	227,127.00	227,127.00	0.00	0.00	0.00	227,127.00	227,127.00
730002	Subcontracts 02	0.00	0.00	0.00	227,127.19	0.00	(227,127.19)	(227,127.19)
***Total: 73 - Subcontracts**		**227,127.00**	**227,127.00**	**0.00**	**227,127.19**	**0.00**	**(0.19)**	**(0.19)**
****Total Direct Cost Expenditures**		**243,732.00**	**255,854.00**	**0.00**	**250,722.01**	**0.00**	**(6,990.01)**	**5,131.99**
760300	F&A Expenditures	30,278.00	18,156.00	0.00	10,853.70	0.00	19,424.30	7,302.30
***Total: 76 - F&A and Internal Allocations**		**30,278.00**	**18,156.00**	**0.00**	**10,853.70**	**0.00**	**19,424.30**	**7,302.30**
****Total Indirect Cost Expenditures**		**30,278.00**	**18,156.00**	**0.00**	**10,853.70**	**0.00**	**19,424.30**	**7,302.30**
*****Total Expenditures**		**274,010.00**	**274,010.00**	**0.00**	**261,575.71**	**0.00**	**12,434.29**	**12,434.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	261,575.71	0.00	(261,575.71)	(261,575.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**261,575.71**	**0.00**	**(261,575.71)**	**(261,575.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**261,575.71**	**0.00**	**(261,575.71)**	**(261,575.71)**

Grant 116061 - Crimes Against Children Res
Fund 116070 - DCYF Data Improvement

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	61,485.87	0.00	(61,485.87)	(61,485.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,426.00	46,426.00	0.00	0.00	0.00	46,426.00	46,426.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,550.04	0.00	(5,550.04)	(5,550.04)
617F10	Operating Staff	0.00	0.00	0.00	5,835.75	0.00	(5,835.75)	(5,835.75)
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
***Total: 61 - Salaries and Wages**		**67,876.00**	**67,876.00**	**0.00**	**72,871.66**	**0.00**	**(4,995.66)**	**(4,995.66)**
65YF10	Full Fringe Benefit Distr Expe	25,890.00	25,890.00	0.00	28,028.69	0.00	(2,138.69)	(2,138.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.09	0.00	(493.09)	(493.09)
***Total: 65 - Fringe Benefits**		**25,890.00**	**25,890.00**	**0.00**	**28,521.78**	**0.00**	**(2,631.78)**	**(2,631.78)**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel	0.00	0.00	0.00	199.85	0.00	(199.85)	(199.85)
710100	Out-of-State Travel	0.00	0.00	0.00	3,281.06	0.00	(3,281.06)	(3,281.06)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**3,925.91**	**0.00**	**6,574.09**	**6,574.09**
711200	Research Supplies	0.00	0.00	0.00	377.66	0.00	(377.66)	(377.66)
714000	Postage-General	0.00	0.00	0.00	8.99	0.00	(8.99)	(8.99)
716110	Rentals-Copier	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**590.69**	**0.00**	**(590.69)**	**(590.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,500.00**	**10,500.00**	**0.00**	**4,516.60**	**0.00**	**5,983.40**	**5,983.40**
****Total Direct Cost Expenditures**		**104,266.00**	**104,266.00**	**0.00**	**105,910.04**	**0.00**	**(1,644.04)**	**(1,644.04)**
760300	F&A Expenditures	47,962.00	47,962.00	0.00	48,718.57	0.00	(756.57)	(756.57)
***Total: 76 - F&A and Internal Allocations**		**47,962.00**	**47,962.00**	**0.00**	**48,718.57**	**0.00**	**(756.57)**	**(756.57)**
****Total Indirect Cost Expenditures**		**47,962.00**	**47,962.00**	**0.00**	**48,718.57**	**0.00**	**(756.57)**	**(756.57)**
*****Total Expenditures**		**152,228.00**	**152,228.00**	**0.00**	**154,628.61**	**0.00**	**(2,400.61)**	**(2,400.61)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	154,628.61	0.00	(154,628.61)	(154,628.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**154,628.61**	**0.00**	**(154,628.61)**	**(154,628.61)**

Grant 116061 - Crimes Against Children Res
Fund 116070 - DCYF Data Improvement

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**154,628.61**	**0.00**	**(154,628.61)**	**(154,628.61)**

Grant 116061 - Crimes Against Children Res
Fund 116071 - Bullying & Sexual Harassment

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,954.30	0.00	(8,954.30)	(8,954.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	84,488.19	0.00	(84,488.19)	(84,488.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
61SNSH	Student Labor	0.00	0.00	0.00	856.56	0.00	(856.56)	(856.56)
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	87,500.00	87,500.00
***Total: 61 - Salaries and Wages**		**96,514.00**	**96,514.00**	**0.00**	**94,776.25**	**0.00**	**1,737.75**	**1,737.75**
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,253.56	0.00	(8,253.56)	(8,253.56)
***Total: 65 - Fringe Benefits**		**8,204.00**	**8,204.00**	**0.00**	**8,253.56**	**0.00**	**(49.56)**	**(49.56)**
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,630.22	0.00	(3,630.22)	(3,630.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,748.00	0.00	(1,748.00)	(1,748.00)
Subtotal: Travel		**1,824.00**	**1,824.00**	**0.00**	**5,378.22**	**0.00**	**(3,554.22)**	**(3,554.22)**
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	24,096.00	24,096.00
711200	Research Supplies	0.00	0.00	0.00	1,547.50	0.00	(1,547.50)	(1,547.50)
713000	Printing & Copying-General	0.00	0.00	0.00	4,334.09	0.00	(4,334.09)	(4,334.09)
714000	Postage-General	0.00	0.00	0.00	654.92	0.00	(654.92)	(654.92)
716110	Rentals-Copier	0.00	0.00	3.35	432.10	0.00	(432.10)	(432.10)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	2,209.89	0.00	(2,209.89)	(2,209.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
Subtotal: Non-Travel Support		**24,096.00**	**24,096.00**	**47.54**	**9,955.62**	**0.00**	**14,140.38**	**14,140.38**
***Total: 71 - Support (Travel & Non-Travel)**		**25,920.00**	**25,920.00**	**47.54**	**15,333.84**	**0.00**	**10,586.16**	**10,586.16**
722200	Participant Support	0.00	0.00	0.00	20,620.00	0.00	(20,620.00)	(20,620.00)
722220	Participant Sup-Post Doctoral	23,400.00	23,400.00	0.00	20.00	0.00	23,380.00	23,380.00
***Total: 72 - Student and/or Participant Support**		**23,400.00**	**23,400.00**	**0.00**	**20,640.00**	**0.00**	**2,760.00**	**2,760.00**
****Total Direct Cost Expenditures**		**154,038.00**	**154,038.00**	**47.54**	**139,003.65**	**0.00**	**15,034.35**	**15,034.35**

Grant 116061 - Crimes Against Children Res
Fund 116071 - Bullying & Sexual Harassment

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009	

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	60,094.00	60,094.00	21.87	63,941.71	0.00	(3,847.71)	(3,847.71)
***Total: 76 - F&A and Internal Allocations**	**60,094.00**	**60,094.00**	**21.87**	**63,941.71**	**0.00**	**(3,847.71)**	**(3,847.71)**
****Total Indirect Cost Expenditures**	**60,094.00**	**60,094.00**	**21.87**	**63,941.71**	**0.00**	**(3,847.71)**	**(3,847.71)**
*****Total Expenditures**	**214,132.00**	**214,132.00**	**69.41**	**202,945.36**	**0.00**	**11,186.64**	**11,186.64**
Revenue							
530000 Federal Programs	0.00	0.00	69.41	202,945.36	0.00	(202,945.36)	(202,945.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**69.41**	**202,945.36**	**0.00**	**(202,945.36)**	**(202,945.36)**
*****Total Revenue**	**0.00**	**0.00**	**69.41**	**202,945.36**	**0.00**	**(202,945.36)**	**(202,945.36)**

Grant 116061 - Crimes Against Children Res
Fund 116072 - Compliant Victims of Sexual Abuse

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009	

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	796.55	32,271.28	0.00	(32,271.28)	(32,271.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,659.00	34,500.00	0.00	0.00	0.00	44,659.00	34,500.00
615F10	PAT	0.00	0.00	0.00	4,876.62	0.00	(4,876.62)	(4,876.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00
***Total: 61 - Salaries and Wages**		**44,659.00**	**37,125.00**	**796.55**	**37,147.90**	**0.00**	**7,511.10**	**(22.90)**
65YF10	Full Fringe Benefit Distr Expe	18,087.00	14,951.00	326.00	15,678.87	0.00	2,408.13	(727.87)
***Total: 65 - Fringe Benefits**		**18,087.00**	**14,951.00**	**326.00**	**15,678.87**	**0.00**	**2,408.13**	**(727.87)**
710	Travel	5,000.00	2,367.00	0.00	0.00	0.00	5,000.00	2,367.00
710100	Out-of-State Travel	0.00	0.00	0.00	747.48	0.00	(747.48)	(747.48)
710300	Conference Registration Fees	0.00	0.00	0.00	503.00	0.00	(503.00)	(503.00)
Subtotal: Travel		**5,000.00**	**2,367.00**	**0.00**	**1,250.48**	**0.00**	**3,749.52**	**1,116.52**
7112	Research Supplies	5,000.00	3,868.00	0.00	0.00	0.00	5,000.00	3,868.00
711200	Research Supplies	0.00	0.00	220.44	1,240.16	0.00	(1,240.16)	(1,240.16)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		**5,000.00**	**3,868.00**	**220.44**	**1,409.86**	**0.00**	**3,590.14**	**2,458.14**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,235.00**	**220.44**	**2,660.34**	**0.00**	**7,339.66**	**3,574.66**
722220	Participant Sup-Post Doctoral	6,750.00	7,000.00	0.00	0.00	0.00	6,750.00	7,000.00
***Total: 72 - Student and/or Participant Support**		**6,750.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**7,000.00**
730001	Subcontracts 01	35,491.00	45,000.00	0.00	0.00	0.00	35,491.00	45,000.00
730005	Subcontracts 05	0.00	0.00	0.00	18,010.16	0.00	(18,010.16)	(18,010.16)
730006	Subcontracts 06	0.00	0.00	2,508.00	15,498.76	12,011.24	(27,510.00)	(27,510.00)
***Total: 73 - Subcontracts**		**35,491.00**	**45,000.00**	**2,508.00**	**33,508.92**	**12,011.24**	**(10,029.16)**	**(520.16)**
****Total Direct Cost Expenditures**		**114,987.00**	**110,311.00**	**3,850.99**	**88,996.03**	**12,011.24**	**13,979.73**	**9,303.73**
760300	F&A Expenditures	44,964.00	49,640.00	1,771.45	40,938.40	0.00	4,025.60	8,701.60
***Total: 76 - F&A and Internal Allocations**		**44,964.00**	**49,640.00**	**1,771.45**	**40,938.40**	**0.00**	**4,025.60**	**8,701.60**
****Total Indirect Cost Expenditures**		**44,964.00**	**49,640.00**	**1,771.45**	**40,938.40**	**0.00**	**4,025.60**	**8,701.60**
*****Total Expenditures**		**159,951.00**	**159,951.00**	**5,622.44**	**129,934.43**	**12,011.24**	**18,005.33**	**18,005.33**
Revenue								
530000	Federal Programs	0.00	0.00	5,622.44	129,934.43	0.00	(129,934.43)	(129,934.43)

Grant 116061 - Crimes Against Children Res
Fund 116072 - Compliant Victims of Sexual Abuse

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,622.44**	**129,934.43**	**0.00**	**(129,934.43)**	**(129,934.43)**
***Total Revenue**	**0.00**	**0.00**	**5,622.44**	**129,934.43**	**0.00**	**(129,934.43)**	**(129,934.43)**

Grant 116066 - Reduce Violent Crimes Women
Fund 116066 - Violent Crimes Against Women

Status: Closing - BSC/Dept Review
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID27P3	27.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UGPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,776.59	0.00	(4,776.59)	(4,776.59)
615NZ0	PAT Unallocated Budget (Bud Only)	14,404.00	4,176.00	0.00	0.00	0.00	14,404.00	4,176.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,383.90	0.00	(34,383.90)	(34,383.90)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
61CPHX	Part Time Hourly	0.00	0.00	0.00	46,751.50	0.00	(46,751.50)	(46,751.50)
61SNSH	Student Labor	0.00	0.00	0.00	648.78	0.00	(648.78)	(648.78)
61SNWS	College Work Study	0.00	0.00	0.00	2,347.22	0.00	(2,347.22)	(2,347.22)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	107,680.00	0.00	0.00	0.00	11,520.00	107,680.00
***Total: 61 - Salaries and Wages**		**25,924.00**	**111,856.00**	**0.00**	**88,914.46**	**0.00**	**(62,990.46)**	**22,941.54**
65YF10	Full Fringe Benefit Distr Expe	6,798.00	11,613.00	0.00	1,917.52	0.00	4,880.48	9,695.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,936.28	0.00	(6,936.28)	(6,936.28)
***Total: 65 - Fringe Benefits**		**6,798.00**	**11,613.00**	**0.00**	**8,853.80**	**0.00**	**(2,055.80)**	**2,759.20**
710	Travel	20,700.00	12,475.00	0.00	0.00	0.00	20,700.00	12,475.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,580.59	0.00	(9,580.59)	(9,580.59)
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel		**20,700.00**	**12,475.00**	**0.00**	**10,860.59**	**0.00**	**9,839.41**	**1,614.41**
711100	Supplies-General	0.00	0.00	0.00	674.30	0.00	(674.30)	(674.30)
7112	Research Supplies	39,613.00	16,851.00	0.00	0.00	0.00	39,613.00	16,851.00
711200	Research Supplies	0.00	0.00	0.00	8,029.02	0.00	(8,029.02)	(8,029.02)
713000	Printing & Copying-General	0.00	0.00	0.00	539.44	0.00	(539.44)	(539.44)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	44,000.00	3,000.00	0.00	4,750.00	0.00	39,250.00	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	697.63	0.00	(697.63)	(697.63)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,501.34	0.00	(1,501.34)	(1,501.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,509.08	0.00	(1,509.08)	(1,509.08)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**83,613.00**	**19,851.00**	**0.00**	**17,729.69**	**0.00**	**65,883.31**	**2,121.31**
***Total: 71 - Support (Travel & Non-Travel)**		**104,313.00**	**32,326.00**	**0.00**	**28,590.28**	**0.00**	**75,722.72**	**3,735.72**

Grant 116066 - Reduce Violent Crimes Women
Fund 116066 - Violent Crimes Against Women

Status: Closing - BSC/Dept Review
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580
Resp Org:	UJPPOL	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID27P3	27.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UGPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
740000	Cap Equipment	18,800.00	0.00	0.00	0.00	0.00	18,800.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,800.00**	**0.00**
****Total Direct Cost Expenditures**		**155,835.00**	**155,795.00**	**0.00**	**126,608.54**	**0.00**	**29,226.46**	**29,186.46**
760300	F&A Expenditures	42,472.88	42,512.88	0.00	34,135.44	0.00	8,337.44	8,377.44
***Total: 76 - F&A and Internal Allocations**		**42,472.88**	**42,512.88**	**0.00**	**34,135.44**	**0.00**	**8,337.44**	**8,377.44**
****Total Indirect Cost Expenditures**		**42,472.88**	**42,512.88**	**0.00**	**34,135.44**	**0.00**	**8,337.44**	**8,377.44**
*****Total Expenditures**		**198,307.88**	**198,307.88**	**0.00**	**160,743.98**	**0.00**	**37,563.90**	**37,563.90**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	160,743.98	0.00	(160,743.98)	(160,743.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**160,743.98**	**0.00**	**(160,743.98)**	**(160,743.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**160,743.98**	**0.00**	**(160,743.98)**	**(160,743.98)**

Grant 116066 - Reduce Violent Crimes Women
Fund 116066 - Violent Crimes Against Women

Status: Closing - BSC/Dept Review
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID27P3	27.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	845.38	0.00	(845.38)	(845.38)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,928.95	0.00	(13,928.95)	(13,928.95)
61SNSH	Student Labor	0.00	0.00	0.00	85.23	0.00	(85.23)	(85.23)
61SNWS	College Work Study	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(677.00)	0.00	0.00	0.00	0.00	(677.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(677.00)**	**0.00**	**15,180.85**	**0.00**	**(15,180.85)**	**(15,857.85)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(299.00)	0.00	0.00	0.00	0.00	(299.00)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,344.62	0.00	(1,344.62)	(1,344.62)
***Total: 65 - Fringe Benefits**		**0.00**	**(299.00)**	**0.00**	**1,344.62**	**0.00**	**(1,344.62)**	**(1,643.62)**
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
710100	Out-of-State Travel	0.00	0.00	0.00	863.28	0.00	(863.28)	(863.28)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,523.65	0.00	(1,523.65)	(1,523.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,528.93**	**0.00**	**(3,528.93)**	**(3,528.93)**
711100	Supplies-General	0.00	0.00	0.00	4,239.17	0.00	(4,239.17)	(4,239.17)
7112	Research Supplies	0.00	(157.00)	0.00	0.00	0.00	0.00	(157.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,767.25	0.00	(1,767.25)	(1,767.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.17	0.00	(55.17)	(55.17)
719105	Membership-Institutional	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support		**0.00**	**5,343.00**	**0.00**	**9,084.59**	**0.00**	**(9,084.59)**	**(3,741.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,343.00**	**0.00**	**12,613.52**	**0.00**	**(12,613.52)**	**(7,270.52)**
****Total Direct Cost Expenditures**		**0.00**	**4,367.00**	**0.00**	**29,138.99**	**0.00**	**(29,138.99)**	**(24,771.99)**
760300	F&A Expenditures	0.00	(4,367.00)	0.00	8,381.96	0.00	(8,381.96)	(12,748.96)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**(4,367.00)**	**0.00**	**8,381.96**	**0.00**	**(8,381.96)**	**(12,748.96)**
****Total Indirect Cost Expenditures**		**0.00**	**(4,367.00)**	**0.00**	**8,381.96**	**0.00**	**(8,381.96)**	**(12,748.96)**

Grant 116066 - Reduce Violent Crimes Women
Fund 116066 - Violent Crimes Against Women

Status: Closing - BSC/Dept Review
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID27P3	27.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**37,520.95**	**0.00**	**(37,520.95)**	**(37,520.95)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,520.95	0.00	(37,520.95)	(37,520.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**37,520.95**	**0.00**	**(37,520.95)**	**(37,520.95)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**37,520.95**	**0.00**	**(37,520.95)**	**(37,520.95)**

Grant 116066 - Reduce Violent Crimes Women
Fund 116066 - Violent Crimes Against Women

Status: Closing - BSC/Dept Review
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID27P3	27.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPPOL - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**32.40**	**0.00**	**(32.40)**	**(32.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**32.40**	**0.00**	**(32.40)**	**(32.40)**
760300	F&A Expenditures	0.00	0.00	0.00	10.55	0.00	(10.55)	(10.55)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**10.55**	**0.00**	**(10.55)**	**(10.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10.55**	**0.00**	**(10.55)**	**(10.55)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**42.95**	**0.00**	**(42.95)**	**(42.95)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	42.95	0.00	(42.95)	(42.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42.95**	**0.00**	**(42.95)**	**(42.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42.95**	**0.00**	**(42.95)**	**(42.95)**

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2004CKWX0121	CFDA #: 16.710
Resp Org:	UDEE00	
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007	

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,529.60	0.00	(36,529.60)	(36,529.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	92,582.19	0.00	(92,582.19)	(92,582.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	216,849.00	216,849.00	0.00	0.00	0.00	216,849.00	216,849.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,186.97	0.00	(79,186.97)	(79,186.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	96,124.74	0.00	(96,124.74)	(96,124.74)
613NZ0	Grad Unallocated Budget (Bud Only)	174,160.00	174,160.00	0.00	0.00	0.00	174,160.00	174,160.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	63,751.68	0.00	(63,751.68)	(63,751.68)
615F10	PAT	0.00	0.00	0.00	217,656.06	0.00	(217,656.06)	(217,656.06)
615NZ0	PAT Unallocated Budget (Bud Only)	250,363.00	250,363.00	0.00	0.00	0.00	250,363.00	250,363.00
61CPEX	Part Time Salary	0.00	0.00	0.00	55,368.04	0.00	(55,368.04)	(55,368.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,260.00	0.00	(7,260.00)	(7,260.00)
61SNSH	Student Labor	0.00	0.00	0.00	59,769.38	0.00	(59,769.38)	(59,769.38)
61SNZ0	Student Labor Unallocated(Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	64,860.00	64,860.00
***Total: 61 - Salaries and Wages**		**706,232.00**	**706,232.00**	**0.00**	**708,228.66**	**0.00**	**(1,996.66)**	**(1,996.66)**
65YF10	Full Fringe Benefit Distr Expe	165,223.00	165,223.00	0.00	140,128.43	0.00	25,094.57	25,094.57
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,025.92	0.00	(18,025.92)	(18,025.92)
***Total: 65 - Fringe Benefits**		**165,223.00**	**165,223.00**	**0.00**	**158,154.35**	**0.00**	**7,068.65**	**7,068.65**
710	Travel	41,917.00	41,917.00	0.00	0.00	0.00	41,917.00	41,917.00
710000	In-State Travel	0.00	0.00	0.00	1,502.92	0.00	(1,502.92)	(1,502.92)
710100	Out-of-State Travel	0.00	0.00	0.00	30,931.45	0.00	(30,931.45)	(30,931.45)
710200	Foreign Travel	0.00	0.00	0.00	2,589.56	0.00	(2,589.56)	(2,589.56)
710300	Conference Registration Fees	0.00	0.00	0.00	4,850.62	0.00	(4,850.62)	(4,850.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,361.17	0.00	(1,361.17)	(1,361.17)
Subtotal: Travel		**41,917.00**	**41,917.00**	**0.00**	**41,235.72**	**0.00**	**681.28**	**681.28**
711000	Purchasing Cards	0.00	0.00	0.00	154.38	0.00	(154.38)	(154.38)
711100	Supplies-General	0.00	0.00	0.00	504.34	0.00	(504.34)	(504.34)
7112	Research Supplies	69,050.00	69,050.00	0.00	0.00	0.00	69,050.00	69,050.00
711200	Research Supplies	0.00	0.00	0.00	38,917.73	0.00	(38,917.73)	(38,917.73)
713000	Printing & Copying-General	0.00	0.00	0.00	7,888.76	0.00	(7,888.76)	(7,888.76)
714000	Postage-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	174.71	0.00	(174.71)	(174.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,146.76	0.00	(4,146.76)	(4,146.76)

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2004CKWX0121	CFDA #: 16.710
Resp Org:	UDEE00	
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007	

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,986.21	0.00	(6,986.21)	(6,986.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	63.86	0.00	(63.86)	(63.86)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,378.32	0.00	(6,378.32)	(6,378.32)
716122	Rental off site research facilities	0.00	0.00	0.00	842.00	0.00	(842.00)	(842.00)
718000	Telecom-General	0.00	0.00	0.00	916.94	0.00	(916.94)	(916.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,352.84	0.00	(1,352.84)	(1,352.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.71	0.00	(197.71)	(197.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	778.02	0.00	(778.02)	(778.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	551.74	0.00	(551.74)	(551.74)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	539.50	0.00	(539.50)	(539.50)
Subtotal: Non-Travel Support		**69,050.00**	**69,050.00**	**0.00**	**70,721.82**	**0.00**	**(1,671.82)**	**(1,671.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**110,967.00**	**110,967.00**	**0.00**	**111,957.54**	**0.00**	**(990.54)**	**(990.54)**
721100	Assistantships	70,496.00	70,496.00	0.00	0.00	0.00	70,496.00	70,496.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	57,524.15	0.00	(57,524.15)	(57,524.15)
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**71,496.00**	**71,496.00**	**0.00**	**57,524.15**	**0.00**	**13,971.85**	**13,971.85**
7400	Capitalizable Equipment	0.00	(16,916.40)	0.00	0.00	0.00	0.00	(16,916.40)
740000	Cap Equipment	1,462,140.00	1,462,140.00	0.00	151,165.52	0.00	1,310,974.48	1,310,974.48
740003	Grants Trans Cap Eq $3K-$4,999	0.00	16,916.40	0.00	16,916.40	0.00	(16,916.40)	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,311,014.58	0.00	(1,311,014.58)	(1,311,014.58)
***Total: 74 - Capitalizable Plant and Equipment**		**1,462,140.00**	**1,462,140.00**	**0.00**	**1,479,096.50**	**0.00**	**(16,956.50)**	**(16,956.50)**
****Total Direct Cost Expenditures**		**2,516,058.00**	**2,516,058.00**	**0.00**	**2,514,961.20**	**0.00**	**1,096.80**	**1,096.80**
760300	F&A Expenditures	452,374.00	452,374.00	0.00	449,649.68	0.00	2,724.32	2,724.32
***Total: 76 - F&A and Internal Allocations**		**452,374.00**	**452,374.00**	**0.00**	**449,649.68**	**0.00**	**2,724.32**	**2,724.32**
****Total Indirect Cost Expenditures**		**452,374.00**	**452,374.00**	**0.00**	**449,649.68**	**0.00**	**2,724.32**	**2,724.32**
*****Total Expenditures**		**2,968,432.00**	**2,968,432.00**	**0.00**	**2,964,610.88**	**0.00**	**3,821.12**	**3,821.12**
Revenue								

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,964,610.88	0.00	(2,964,610.88)	(2,964,610.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,964,610.88**	**0.00**	**(2,964,610.88)**	**(2,964,610.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,964,610.88**	**0.00**	**(2,964,610.88)**	**(2,964,610.88)**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEE00 - Electrical & Computer Eng Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(1.81)	0.00	1.81	1.81
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	72,885.08	0.00	(72,885.08)	(72,885.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	99,690.24	0.00	(99,690.24)	(99,690.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	249,751.83	249,751.83	0.00	0.00	0.00	249,751.83	249,751.83
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,390.38	0.00	(71,390.38)	(71,390.38)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	22,745.13	0.00	(22,745.13)	(22,745.13)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	172,411.12	0.00	(172,411.12)	(172,411.12)
613NZ0	Grad Unallocated Budget (Bud Only)	277,325.16	277,325.16	0.00	0.00	0.00	277,325.16	277,325.16
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	104,914.48	0.00	(104,914.48)	(104,914.48)
615F10	PAT	0.00	0.00	0.00	265,869.71	0.00	(265,869.71)	(265,869.71)
615NZ0	PAT Unallocated Budget (Bud Only)	277,450.21	277,450.21	0.00	0.00	0.00	277,450.21	277,450.21
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,368.00	0.00	(16,368.00)	(16,368.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
61SNSH	Student Labor	0.00	0.00	0.00	34,279.28	0.00	(34,279.28)	(34,279.28)
61SNZ0	Student Labor Unallocated(Bud Only)	56,280.91	56,280.91	0.00	0.00	0.00	56,280.91	56,280.91
***Total: 61 - Salaries and Wages**		**860,808.11**	**860,808.11**	**0.00**	**860,808.11**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	207,349.18	207,349.18	0.00	188,736.24	0.00	18,612.94	18,612.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,612.94	0.00	(18,612.94)	(18,612.94)
***Total: 65 - Fringe Benefits**		**207,349.18**	**207,349.18**	**0.00**	**207,349.18**	**0.00**	**0.00**	**0.00**
710	Travel	77,691.10	77,691.10	0.00	0.00	0.00	77,691.10	77,691.10
710000	In-State Travel	0.00	0.00	0.00	1,007.72	0.00	(1,007.72)	(1,007.72)
710100	Out-of-State Travel	0.00	0.00	0.00	55,454.25	0.00	(55,454.25)	(55,454.25)
710200	Foreign Travel	0.00	0.00	0.00	9,675.86	0.00	(9,675.86)	(9,675.86)
710300	Conference Registration Fees	0.00	0.00	0.00	4,869.73	0.00	(4,869.73)	(4,869.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,176.88	0.00	(1,176.88)	(1,176.88)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**77,691.10**	**77,691.10**	**0.00**	**72,184.44**	**0.00**	**5,506.66**	**5,506.66**
711100	Supplies-General	0.00	0.00	0.00	5,384.59	0.00	(5,384.59)	(5,384.59)
7112	Research Supplies	151,383.10	151,383.10	0.00	0.00	0.00	151,383.10	151,383.10
711200	Research Supplies	0.00	0.00	0.00	108,114.59	0.00	(108,114.59)	(108,114.59)
713000	Printing & Copying-General	0.00	0.00	0.00	3,226.74	0.00	(3,226.74)	(3,226.74)
714000	Postage-General	0.00	0.00	0.00	4.89	0.00	(4.89)	(4.89)

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7,719.67	0.00	(7,719.67)	(7,719.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,260.80	0.00	(11,260.80)	(11,260.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,161.50	0.00	(2,161.50)	(2,161.50)
716122	Rental off site research facilities	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3,996.79	0.00	(3,996.79)	(3,996.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,853.99	0.00	(2,853.99)	(2,853.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	402.76	0.00	(402.76)	(402.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,876.16	0.00	(1,876.16)	(1,876.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	751.00	0.00	(751.00)	(751.00)
Subtotal: Non-Travel Support		**151,383.10**	**151,383.10**	**0.00**	**151,326.48**	**0.00**	**56.62**	**56.62**
***Total: 71 - Support (Travel & Non-Travel)**		**229,074.20**	**229,074.20**	**0.00**	**223,510.92**	**0.00**	**5,563.28**	**5,563.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	99,220.06	99,220.06	0.00	0.00	0.00	99,220.06	99,220.06
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	97,840.05	0.00	(97,840.05)	(97,840.05)
***Total: 72 - Student and/or Participant Support**		**99,220.06**	**99,220.06**	**0.00**	**99,220.05**	**0.00**	**0.01**	**0.01**
7400	Capitalizable Equipment	0.00	(10,154.26)	0.00	0.00	0.00	0.00	(10,154.26)
740000	Cap Equipment	979,724.29	979,724.29	0.00	37,406.08	0.00	942,318.21	942,318.21
740003	Grants Trans Cap Eq $3K-$4,999	0.00	10,154.26	0.00	10,154.26	0.00	(10,154.26)	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	937,727.23	0.00	(937,727.23)	(937,727.23)
***Total: 74 - Capitalizable Plant and Equipment**		**979,724.29**	**979,724.29**	**0.00**	**985,287.57**	**0.00**	**(5,563.28)**	**(5,563.28)**
****Total Direct Cost Expenditures**		**2,376,175.84**	**2,376,175.84**	**0.00**	**2,376,175.83**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	583,754.16	583,754.16	0.00	579,990.78	0.00	3,763.38	3,763.38
***Total: 76 - F&A and Internal Allocations**		**583,754.16**	**583,754.16**	**0.00**	**579,990.78**	**0.00**	**3,763.38**	**3,763.38**
****Total Indirect Cost Expenditures**		**583,754.16**	**583,754.16**	**0.00**	**579,990.78**	**0.00**	**3,763.38**	**3,763.38**
*****Total Expenditures**		**2,959,930.00**	**2,959,930.00**	**0.00**	**2,956,166.61**	**0.00**	**3,763.39**	**3,763.39**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,956,166.61	0.00	(2,956,166.61)	(2,956,166.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,956,166.61**	**0.00**	**(2,956,166.61)**	**(2,956,166.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,956,166.61**	**0.00**	**(2,956,166.61)**	**(2,956,166.61)**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116082 - CATLAB NH Local Agency Equip
Fund 116082 - CATLAB NH Local Agency Equipment

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2005CKWX0202	CFDA #: 16.710
Resp Org:	UDEE00	
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007	

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,306.72	0.00	(6,306.72)	(6,306.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,519.00	20,519.00	0.00	0.00	0.00	20,519.00	20,519.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,371.08	0.00	(5,371.08)	(5,371.08)
615F10	PAT	0.00	0.00	0.00	28,874.99	0.00	(28,874.99)	(28,874.99)
615NZ0	PAT Unallocated Budget (Bud Only)	52,762.00	52,762.00	0.00	0.00	0.00	52,762.00	52,762.00
61CPEX	Part Time Salary	0.00	0.00	0.00	40,920.00	0.00	(40,920.00)	(40,920.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,787.50	0.00	(13,787.50)	(13,787.50)
***Total: 61 - Salaries and Wages**		**73,281.00**	**73,281.00**	**0.00**	**95,260.29**	**0.00**	**(21,979.29)**	**(21,979.29)**
65YF10	Full Fringe Benefit Distr Expe	28,879.00	28,879.00	0.00	14,881.86	0.00	13,997.14	13,997.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,006.35	0.00	(5,006.35)	(5,006.35)
***Total: 65 - Fringe Benefits**		**28,879.00**	**28,879.00**	**0.00**	**19,888.21**	**0.00**	**8,990.79**	**8,990.79**
710	Travel	5,419.00	4,419.00	0.00	0.00	0.00	5,419.00	4,419.00
710000	In-State Travel	0.00	0.00	0.00	227.65	0.00	(227.65)	(227.65)
710100	Out-of-State Travel	0.00	0.00	0.00	395.49	0.00	(395.49)	(395.49)
Subtotal: Travel		**5,419.00**	**4,419.00**	**0.00**	**623.14**	**0.00**	**4,795.86**	**3,795.86**
7111	Supplies	12,110.00	12,110.00	0.00	0.00	0.00	12,110.00	12,110.00
711200	Research Supplies	0.00	0.00	0.00	4,929.32	0.00	(4,929.32)	(4,929.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	259.24	0.00	(259.24)	(259.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		**12,110.00**	**12,110.00**	**0.00**	**5,303.56**	**0.00**	**6,806.44**	**6,806.44**
***Total: 71 - Support (Travel & Non-Travel)**		**17,529.00**	**16,529.00**	**0.00**	**5,926.70**	**0.00**	**11,602.30**	**10,602.30**
740000	Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,797,727.00	0.00	(1,797,727.00)	(1,797,727.00)
***Total: 74 - Capitalizable Plant and Equipment**		**1,800,000.00**	**1,800,000.00**	**0.00**	**1,797,727.00**	**0.00**	**2,273.00**	**2,273.00**
****Total Direct Cost Expenditures**		**1,919,689.00**	**1,918,689.00**	**0.00**	**1,918,802.20**	**0.00**	**886.80**	**(113.20)**
760300	F&A Expenditures	54,597.00	54,597.00	0.00	54,483.80	0.00	113.20	113.20
***Total: 76 - F&A and Internal Allocations**		**54,597.00**	**54,597.00**	**0.00**	**54,483.80**	**0.00**	**113.20**	**113.20**
****Total Indirect Cost Expenditures**		**54,597.00**	**54,597.00**	**0.00**	**54,483.80**	**0.00**	**113.20**	**113.20**

Grant 116082 - CATLAB NH Local Agency Equip
Fund 116082 - CATLAB NH Local Agency Equipment

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0202	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2007		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1,974,286.00**	**1,973,286.00**	**0.00**	**1,973,286.00**	**0.00**	**1,000.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,973,286.00	0.00	(1,973,286.00)	(1,973,286.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,973,286.00**	**0.00**	**(1,973,286.00)**	**(1,973,286.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,973,286.00**	**0.00**	**(1,973,286.00)**	**(1,973,286.00)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116083 - CCRC Ph 8 Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,523.71	0.00	(25,523.71)	(25,523.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,088.65	0.00	(17,088.65)	(17,088.65)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,945.00	45,945.00	0.00	0.00	0.00	45,945.00	45,945.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	357.85	0.00	(357.85)	(357.85)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,739.72	0.00	(19,739.72)	(19,739.72)
613NZ0	Grad Unallocated Budget (Bud Only)	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
617BLG	Operating Staff-Longevity	0.00	0.00	44.13	371.06	0.00	(371.06)	(371.06)
617F10	Operating Staff	0.00	0.00	1,103.21	23,995.93	0.00	(23,995.93)	(23,995.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,499.00	17,499.00	0.00	0.00	0.00	17,499.00	17,499.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	413.28	0.00	(413.28)	(413.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	652.26	0.00	(652.26)	(652.26)
61SNZ0	Student Labor Unallocated(Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
***Total: 61 - Salaries and Wages**		**77,597.00**	**77,597.00**	**1,147.34**	**88,708.74**	**0.00**	**(11,111.74)**	**(11,111.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.71	85.35	0.00	(85.35)	(85.35)
65YF10	Full Fringe Benefit Distr Expe	22,143.00	22,143.00	451.08	27,662.45	0.00	(5,519.45)	(5,519.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,770.45	0.00	(1,770.45)	(1,770.45)
***Total: 65 - Fringe Benefits**		**22,143.00**	**22,143.00**	**454.79**	**29,518.25**	**0.00**	**(7,375.25)**	**(7,375.25)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,937.62	0.00	(4,937.62)	(4,937.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,371.00	0.00	(1,371.00)	(1,371.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**6,308.62**	**0.00**	**1,191.38**	**1,191.38**
7112	Research Supplies	26,002.00	26,002.00	0.00	0.00	0.00	26,002.00	26,002.00
711200	Research Supplies	0.00	0.00	0.00	4,847.52	0.00	(4,847.52)	(4,847.52)
714030	Postage-Express Mail	0.00	0.00	0.00	55.79	0.00	(55.79)	(55.79)
716110	Rentals-Copier	0.00	0.00	0.00	2,418.12	0.00	(2,418.12)	(2,418.12)
717200	Other Professional Services-General	0.00	0.00	0.00	12,488.82	0.00	(12,488.82)	(12,488.82)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	168.61	0.00	(168.61)	(168.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**26,002.00**	**26,002.00**	**0.00**	**20,760.58**	**0.00**	**5,241.42**	**5,241.42**
***Total: 71 - Support (Travel & Non-Travel)**		**33,502.00**	**33,502.00**	**0.00**	**27,069.20**	**0.00**	**6,432.80**	**6,432.80**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116083 - CCRC Ph 8 Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**138,242.00**	**138,242.00**	**1,602.13**	**145,296.19**	**0.00**	**(7,054.19)**	**(7,054.19)**
760300	F&A Expenditures	61,292.00	61,292.00	720.98	65,383.25	0.00	(4,091.25)	(4,091.25)
***Total: 76 - F&A and Internal Allocations**		**61,292.00**	**61,292.00**	**720.98**	**65,383.25**	**0.00**	**(4,091.25)**	**(4,091.25)**
****Total Indirect Cost Expenditures**		**61,292.00**	**61,292.00**	**720.98**	**65,383.25**	**0.00**	**(4,091.25)**	**(4,091.25)**
*****Total Expenditures**		**199,534.00**	**199,534.00**	**2,323.11**	**210,679.44**	**0.00**	**(11,145.44)**	**(11,145.44)**
Revenue								
530000	Federal Programs	0.00	0.00	2,323.11	210,679.44	0.00	(210,679.44)	(210,679.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,323.11**	**210,679.44**	**0.00**	**(210,679.44)**	**(210,679.44)**
*****Total Revenue**		**0.00**	**0.00**	**2,323.11**	**210,679.44**	**0.00**	**(210,679.44)**	**(210,679.44)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116084 - CCRC Ph 8 Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2005-JL-FX-0048
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	75,553.61	0.00	(75,553.61)	(75,553.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,041.00	86,041.00	0.00	0.00	0.00	86,041.00	86,041.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,305.03	0.00	(37,305.03)	(37,305.03)
61SNSH	Student Labor	0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,435.37	0.00	(1,435.37)	(1,435.37)
61SNZ0	Student Labor Unallocated(Bud Only)	37,584.00	37,584.00	0.00	0.00	0.00	37,584.00	37,584.00
***Total: 61 - Salaries and Wages**		**123,625.00**	**123,625.00**	**0.00**	**115,617.01**	**0.00**	**8,007.99**	**8,007.99**
65YF10	Full Fringe Benefit Distr Expe	40,762.00	40,762.00	0.00	31,717.97	0.00	9,044.03	9,044.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,096.35	0.00	(3,096.35)	(3,096.35)
***Total: 65 - Fringe Benefits**		**40,762.00**	**40,762.00**	**0.00**	**34,814.32**	**0.00**	**5,947.68**	**5,947.68**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,868.82	0.00	(3,868.82)	(3,868.82)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**4,518.82**	**0.00**	**1,481.18**	**1,481.18**
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200	Research Supplies	0.00	0.00	0.00	3,234.59	0.00	(3,234.59)	(3,234.59)
716110	Rentals-Copier	0.00	0.00	0.00	369.44	0.00	(369.44)	(369.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.34	2,105.49	0.00	(2,105.49)	(2,105.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.40	83.83	0.00	(83.83)	(83.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,022.00	0.00	(1,022.00)	(1,022.00)
Subtotal: Non-Travel Support		**10,100.00**	**10,100.00**	**53.74**	**6,890.35**	**0.00**	**3,209.65**	**3,209.65**
***Total: 71 - Support (Travel & Non-Travel)**		**16,100.00**	**16,100.00**	**53.74**	**11,409.17**	**0.00**	**4,690.83**	**4,690.83**
****Total Direct Cost Expenditures**		**180,487.00**	**180,487.00**	**53.74**	**161,840.50**	**0.00**	**18,646.50**	**18,646.50**
760300	F&A Expenditures	83,024.00	83,024.00	24.18	72,828.13	0.00	10,195.87	10,195.87
***Total: 76 - F&A and Internal Allocations**		**83,024.00**	**83,024.00**	**24.18**	**72,828.13**	**0.00**	**10,195.87**	**10,195.87**
****Total Indirect Cost Expenditures**		**83,024.00**	**83,024.00**	**24.18**	**72,828.13**	**0.00**	**10,195.87**	**10,195.87**
*****Total Expenditures**		**263,511.00**	**263,511.00**	**77.92**	**234,668.63**	**0.00**	**28,842.37**	**28,842.37**

Revenue

Grant 116083 - Crimes Against Child Res Ctr
Fund 116084 - CCRC Ph 8 Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011	

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	77.92	234,668.63	0.00	(234,668.63)	(234,668.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**77.92**	**234,668.63**	**0.00**	**(234,668.63)**	**(234,668.63)**
*****Total Revenue**	**0.00**	**0.00**	**77.92**	**234,668.63**	**0.00**	**(234,668.63)**	**(234,668.63)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116085 - DVS Project Continuation

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,418.87	0.00	(8,418.87)	(8,418.87)
611F60	Faculty NTT Research	0.00	0.00	669.09	26,625.65	0.00	(26,625.65)	(26,625.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,633.00	81,943.00	0.00	0.00	0.00	61,633.00	81,943.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	312.10	0.00	(312.10)	(312.10)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,824.92	34,627.23	0.00	(34,627.23)	(34,627.23)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,203.10	0.00	(12,203.10)	(12,203.10)
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,240.00	0.00	(8,240.00)	(8,240.00)
61SNZ0	Student Labor Unallocated(Bud Only)	57,787.00	57,787.00	0.00	0.00	0.00	57,787.00	57,787.00
***Total: 61 - Salaries and Wages**		**119,420.00**	**139,730.00**	**6,494.01**	**90,426.95**	**0.00**	**28,993.05**	**49,303.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	692.16	0.00	(692.16)	(692.16)
65YF10	Full Fringe Benefit Distr Expe	22,553.00	30,880.00	273.85	14,542.13	0.00	8,010.87	16,337.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	489.30	3,942.48	0.00	(3,942.48)	(3,942.48)
***Total: 65 - Fringe Benefits**		**22,553.00**	**30,880.00**	**763.15**	**19,176.77**	**0.00**	**3,376.23**	**11,703.23**
710	Travel	2,143.00	6,807.00	0.00	0.00	0.00	2,143.00	6,807.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,339.66	0.00	(2,339.66)	(2,339.66)
Subtotal: Travel		**2,143.00**	**6,807.00**	**0.00**	**2,339.66**	**0.00**	**(196.66)**	**4,467.34**
7111	Supplies	0.00	(13,208.00)	0.00	0.00	0.00	0.00	(13,208.00)
7112	Research Supplies	18,716.00	18,716.00	0.00	0.00	0.00	18,716.00	18,716.00
711200	Research Supplies	0.00	0.00	0.00	171.28	0.00	(171.28)	(171.28)
713000	Printing & Copying-General	0.00	0.00	0.00	227.52	0.00	(227.52)	(227.52)
714000	Postage-General	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
717000	Consulting-General	10,000.00	287.00	0.00	287.00	0.00	9,713.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.55	0.00	(12.55)	(12.55)
Subtotal: Non-Travel Support		**28,716.00**	**5,795.00**	**0.00**	**5,758.30**	**0.00**	**22,957.70**	**36.70**
***Total: 71 - Support (Travel & Non-Travel)**		**30,859.00**	**12,602.00**	**0.00**	**8,097.96**	**0.00**	**22,761.04**	**4,504.04**
7222	Participant Support	0.00	(10,380.00)	0.00	0.00	0.00	0.00	(10,380.00)
722200	Participant Support	11,200.00	11,200.00	0.00	820.00	0.00	10,380.00	10,380.00
***Total: 72 - Student and/or Participant Support**		**11,200.00**	**820.00**	**0.00**	**820.00**	**0.00**	**10,380.00**	**0.00**
****Total Direct Cost Expenditures**		**184,032.00**	**184,032.00**	**7,257.16**	**118,521.68**	**0.00**	**65,510.32**	**65,510.32**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116085 - DVS Project Continuation

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011	

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	79,502.00	79,502.00	3,265.71	53,334.67	0.00	26,167.33	26,167.33
***Total: 76 - F&A and Internal Allocations**	**79,502.00**	**79,502.00**	**3,265.71**	**53,334.67**	**0.00**	**26,167.33**	**26,167.33**
****Total Indirect Cost Expenditures**	**79,502.00**	**79,502.00**	**3,265.71**	**53,334.67**	**0.00**	**26,167.33**	**26,167.33**
*****Total Expenditures**	**263,534.00**	**263,534.00**	**10,522.87**	**171,856.35**	**0.00**	**91,677.65**	**91,677.65**
Revenue							
530000 Federal Programs	0.00	0.00	10,522.87	171,856.35	0.00	(171,856.35)	(171,856.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,522.87**	**171,856.35**	**0.00**	**(171,856.35)**	**(171,856.35)**
*****Total Revenue**	**0.00**	**0.00**	**10,522.87**	**171,856.35**	**0.00**	**(171,856.35)**	**(171,856.35)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116086 - CCRC Ph 8 Community Systems

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	69,041.99	0.00	(69,041.99)	(69,041.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,386.00	73,647.00	0.00	0.00	0.00	88,386.00	73,647.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,918.27	0.00	(11,918.27)	(11,918.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,144.78	0.00	(17,144.78)	(17,144.78)
61SNSH	Student Labor	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
61SNWS	College Work Study	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	26,982.00	0.00	0.00	0.00	5,000.00	26,982.00
***Total: 61 - Salaries and Wages**		**93,386.00**	**100,629.00**	**0.00**	**99,221.04**	**0.00**	**(5,835.04)**	**1,407.96**
65YF10	Full Fringe Benefit Distr Expe	39,159.00	31,819.00	0.00	28,645.79	0.00	10,513.21	3,173.21
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,433.10	0.00	(2,433.10)	(2,433.10)
***Total: 65 - Fringe Benefits**		**39,159.00**	**31,819.00**	**0.00**	**31,078.89**	**0.00**	**8,080.11**	**740.11**
710	Travel	12,000.00	11,000.00	0.00	0.00	0.00	12,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	99.76	0.00	(99.76)	(99.76)
710100	Out-of-State Travel	0.00	0.00	0.00	7,715.00	0.00	(7,715.00)	(7,715.00)
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
Subtotal: Travel		**12,000.00**	**11,000.00**	**0.00**	**8,699.76**	**0.00**	**3,300.24**	**2,300.24**
7112	Research Supplies	3,582.00	(21,227.00)	0.00	0.00	0.00	3,582.00	(21,227.00)
711200	Research Supplies	0.00	0.00	0.00	98.34	0.00	(98.34)	(98.34)
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,261.30	0.00	(1,261.30)	(1,261.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
Subtotal: Non-Travel Support		**33,582.00**	**8,773.00**	**0.00**	**2,060.64**	**0.00**	**31,521.36**	**6,712.36**
***Total: 71 - Support (Travel & Non-Travel)**		**45,582.00**	**19,773.00**	**0.00**	**10,760.40**	**0.00**	**34,821.60**	**9,012.60**
730001	Subcontracts 01	0.00	27,135.00	0.00	24,200.50	0.00	(24,200.50)	2,934.50
***Total: 73 - Subcontracts**		**0.00**	**27,135.00**	**0.00**	**24,200.50**	**0.00**	**(24,200.50)**	**2,934.50**
****Total Direct Cost Expenditures**		**178,127.00**	**179,356.00**	**0.00**	**165,260.83**	**0.00**	**12,866.17**	**14,095.17**
760300	F&A Expenditures	81,939.00	80,710.00	0.00	74,367.38	0.00	7,571.62	6,342.62
***Total: 76 - F&A and Internal Allocations**		**81,939.00**	**80,710.00**	**0.00**	**74,367.38**	**0.00**	**7,571.62**	**6,342.62**
****Total Indirect Cost Expenditures**		**81,939.00**	**80,710.00**	**0.00**	**74,367.38**	**0.00**	**7,571.62**	**6,342.62**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116086 - CCRC Ph 8 Community Systems

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**260,066.00**	**260,066.00**	**0.00**	**239,628.21**	**0.00**	**20,437.79**	**20,437.79**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	239,628.21	0.00	(239,628.21)	(239,628.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**239,628.21**	**0.00**	**(239,628.21)**	**(239,628.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**239,628.21**	**0.00**	**(239,628.21)**	**(239,628.21)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116091 - CCRC P-9 Research Briefs

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	1,517.19	66,767.22	0.00	(66,767.22)	(66,767.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	124,899.00	124,899.00	0.00	0.00	0.00	124,899.00	124,899.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,918.43	0.00	(2,918.43)	(2,918.43)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,087.00	10,087.00	0.00	0.00	0.00	10,087.00	10,087.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	108.00	144.00	0.00	(144.00)	(144.00)
***Total: 61 - Salaries and Wages**		**134,986.00**	**134,986.00**	**1,625.19**	**69,829.65**	**0.00**	**65,156.35**	**65,156.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	55,807.00	55,807.00	620.94	28,840.29	0.00	26,966.71	26,966.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.06	12.08	0.00	(12.08)	(12.08)
***Total: 65 - Fringe Benefits**		**55,807.00**	**55,807.00**	**630.00**	**28,852.37**	**0.00**	**26,954.63**	**26,954.63**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Direct Cost Expenditures**		**197,293.00**	**197,293.00**	**2,255.19**	**98,682.02**	**0.00**	**98,610.98**	**98,610.98**
760300	F&A Expenditures	88,782.00	88,782.00	1,014.84	44,406.99	0.00	44,375.01	44,375.01
***Total: 76 - F&A and Internal Allocations**		**88,782.00**	**88,782.00**	**1,014.84**	**44,406.99**	**0.00**	**44,375.01**	**44,375.01**
****Total Indirect Cost Expenditures**		**88,782.00**	**88,782.00**	**1,014.84**	**44,406.99**	**0.00**	**44,375.01**	**44,375.01**
*****Total Expenditures**		**286,075.00**	**286,075.00**	**3,270.03**	**143,089.01**	**0.00**	**142,985.99**	**142,985.99**
Revenue								
530000	Federal Programs	0.00	0.00	3,270.03	143,089.01	0.00	(143,089.01)	(143,089.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,270.03**	**143,089.01**	**0.00**	**(143,089.01)**	**(143,089.01)**
*****Total Revenue**		**0.00**	**0.00**	**3,270.03**	**143,089.01**	**0.00**	**(143,089.01)**	**(143,089.01)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116092 - CCRC P-9 Admin

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,363.28	0.00	(63,363.28)	(63,363.28)
611F60	Faculty NTT Research	0.00	0.00	1,281.43	51,481.26	0.00	(51,481.26)	(51,481.26)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	241.81	0.00	(241.81)	(241.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,762.00	95,762.00	0.00	0.00	0.00	95,762.00	95,762.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
617BLG	Operating Staff-Longevity	0.00	0.00	93.60	760.80	0.00	(760.80)	(760.80)
617F10	Operating Staff	0.00	0.00	2,340.06	28,209.27	0.00	(28,209.27)	(28,209.27)
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,774.00	34,774.00	0.00	0.00	0.00	34,774.00	34,774.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	159.14	0.00	(159.14)	(159.14)
61CPHX	Part Time Hourly	0.00	0.00	318.00	462.00	0.00	(462.00)	(462.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,299.45	0.00	(1,299.45)	(1,299.45)
61SNZ0	Student Labor Unallocated(Bud Only)	27,637.00	27,637.00	0.00	0.00	0.00	27,637.00	27,637.00
***Total: 61 - Salaries and Wages**		**167,373.00**	**167,373.00**	**4,033.09**	**145,977.01**	**0.00**	**21,395.99**	**21,395.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.87	172.47	0.00	(172.47)	(172.47)
65YF10	Full Fringe Benefit Distr Expe	56,065.00	56,065.00	1,481.26	58,745.73	0.00	(2,680.73)	(2,680.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.71	52.02	0.00	(52.02)	(52.02)
***Total: 65 - Fringe Benefits**		**56,065.00**	**56,065.00**	**1,515.84**	**58,970.22**	**0.00**	**(2,905.22)**	**(2,905.22)**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710300	Conference Registration Fees	0.00	0.00	155.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**155.00**	**465.00**	**0.00**	**10,035.00**	**10,035.00**
7112	Research Supplies	29,870.00	29,870.00	0.00	0.00	0.00	29,870.00	29,870.00
711200	Research Supplies	0.00	0.00	272.02	2,385.02	0.00	(2,385.02)	(2,385.02)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
716110	Rentals-Copier	0.00	0.00	602.52	1,538.27	0.00	(1,538.27)	(1,538.27)
717200	Other Professional Services-General	0.00	0.00	3,401.09	22,107.08	0.00	(22,107.08)	(22,107.08)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	374.63	521.50	0.00	(521.50)	(521.50)
718012	Telecom-Satellite & Cable Services	0.00	0.00	56.00	290.00	0.00	(290.00)	(290.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**35,720.00**	**35,720.00**	**4,706.26**	**26,984.37**	**0.00**	**8,735.63**	**8,735.63**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116092 - CCRC P-9 Admin

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011	

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**46,220.00**	**46,220.00**	**4,861.26**	**27,449.37**	**0.00**	**18,770.63**	**18,770.63**
721100	Assistantships	20,987.00	20,987.00	0.00	0.00	0.00	20,987.00	20,987.00
***Total: 72 - Student and/or Participant Support**		**20,987.00**	**20,987.00**	**0.00**	**0.00**	**0.00**	**20,987.00**	**20,987.00**
****Total Direct Cost Expenditures**		**290,645.00**	**290,645.00**	**10,410.19**	**232,396.60**	**0.00**	**58,248.40**	**58,248.40**
760300	F&A Expenditures	121,390.00	121,390.00	4,684.56	104,578.47	0.00	16,811.53	16,811.53
***Total: 76 - F&A and Internal Allocations**		**121,390.00**	**121,390.00**	**4,684.56**	**104,578.47**	**0.00**	**16,811.53**	**16,811.53**
****Total Indirect Cost Expenditures**		**121,390.00**	**121,390.00**	**4,684.56**	**104,578.47**	**0.00**	**16,811.53**	**16,811.53**
*****Total Expenditures**		**412,035.00**	**412,035.00**	**15,094.75**	**336,975.07**	**0.00**	**75,059.93**	**75,059.93**
Revenue								
530000	Federal Programs	0.00	0.00	15,094.75	336,975.07	0.00	(336,975.07)	(336,975.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,094.75**	**336,975.07**	**0.00**	**(336,975.07)**	**(336,975.07)**
*****Total Revenue**		**0.00**	**0.00**	**15,094.75**	**336,975.07**	**0.00**	**(336,975.07)**	**(336,975.07)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116093 - CCRC P-9 Child Pornography

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	516.42	516.42	0.00	(516.42)	(516.42)
611F60	Faculty NTT Research	0.00	0.00	7,575.29	112,589.00	0.00	(112,589.00)	(112,589.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	120,770.00	120,770.00	0.00	0.00	0.00	120,770.00	120,770.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	430.77	646.16	0.00	(646.16)	(646.16)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	38,345.49	0.00	(38,345.49)	(38,345.49)
61SNSH	Student Labor	0.00	0.00	1,396.50	7,462.25	0.00	(7,462.25)	(7,462.25)
61SNWS	College Work Study	0.00	0.00	0.00	504.24	0.00	(504.24)	(504.24)
61SNZ0	Student Labor Unallocated(Bud Only)	81,119.00	81,119.00	0.00	0.00	0.00	81,119.00	81,119.00
***Total: 61 - Salaries and Wages**		**201,889.00**	**201,889.00**	**9,918.98**	**160,076.31**	**0.00**	**41,812.69**	**41,812.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	43.38	43.38	0.00	(43.38)	(43.38)
65YF10	Full Fringe Benefit Distr Expe	56,373.00	56,373.00	3,100.37	46,024.28	0.00	10,348.72	10,348.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.18	3,245.76	0.00	(3,245.76)	(3,245.76)
***Total: 65 - Fringe Benefits**		**56,373.00**	**56,373.00**	**3,179.93**	**49,313.42**	**0.00**	**7,059.58**	**7,059.58**
710	Travel	30,502.00	30,502.00	0.00	0.00	0.00	30,502.00	30,502.00
710100	Out-of-State Travel	0.00	0.00	718.70	4,389.21	0.00	(4,389.21)	(4,389.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,030.00	0.00	(1,030.00)	(1,030.00)
Subtotal: Travel		**30,502.00**	**30,502.00**	**718.70**	**5,419.21**	**0.00**	**25,082.79**	**25,082.79**
7112	Research Supplies	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
711200	Research Supplies	0.00	0.00	250.00	5,084.33	0.00	(5,084.33)	(5,084.33)
713000	Printing & Copying-General	0.00	0.00	0.00	5,249.34	0.00	(5,249.34)	(5,249.34)
714000	Postage-General	0.00	0.00	1.05	1,893.60	0.00	(1,893.60)	(1,893.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,506.00	0.00	(2,506.00)	(2,506.00)
716110	Rentals-Copier	0.00	0.00	31.21	218.57	0.00	(218.57)	(218.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	17,678.57	7,321.44	(25,000.01)	(25,000.01)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	1,541.93	0.00	(1,541.93)	(1,541.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.24	0.00	(25.24)	(25.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.15	0.00	(67.15)	(67.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
Subtotal: Non-Travel Support		**8,580.00**	**8,580.00**	**319.20**	**35,153.73**	**7,321.44**	**(33,895.17)**	**(33,895.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,082.00**	**39,082.00**	**1,037.90**	**40,572.94**	**7,321.44**	**(8,812.38)**	**(8,812.38)**
****Total Direct Cost Expenditures**		**297,344.00**	**297,344.00**	**14,136.81**	**249,962.67**	**7,321.44**	**40,059.89**	**40,059.89**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116093 - CCRC P-9 Child Pornography

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	133,805.00	133,805.00	6,361.55	112,483.21	0.00	21,321.79	21,321.79
***Total: 76 - F&A and Internal Allocations**	**133,805.00**	**133,805.00**	**6,361.55**	**112,483.21**	**0.00**	**21,321.79**	**21,321.79**
****Total Indirect Cost Expenditures**	**133,805.00**	**133,805.00**	**6,361.55**	**112,483.21**	**0.00**	**21,321.79**	**21,321.79**
*****Total Expenditures**	**431,149.00**	**431,149.00**	**20,498.36**	**362,445.88**	**7,321.44**	**61,381.68**	**61,381.68**
Revenue							
530000 Federal Programs	0.00	0.00	20,498.36	362,445.88	0.00	(362,445.88)	(362,445.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,498.36**	**362,445.88**	**0.00**	**(362,445.88)**	**(362,445.88)**
*****Total Revenue**	**0.00**	**0.00**	**20,498.36**	**362,445.88**	**0.00**	**(362,445.88)**	**(362,445.88)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116094 - CCRC P-9 Children Interviews

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	844.90	844.90	0.00	(844.90)	(844.90)
611F60	Faculty NTT Research	0.00	0.00	2,091.43	92,607.66	0.00	(92,607.66)	(92,607.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,269.00	99,269.00	0.00	0.00	0.00	99,269.00	99,269.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,450.25	11,036.69	0.00	(11,036.69)	(11,036.69)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,656.36	0.00	(16,656.36)	(16,656.36)
61SNSH	Student Labor	0.00	0.00	1,754.00	8,988.00	0.00	(8,988.00)	(8,988.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,330.30	0.00	(1,330.30)	(1,330.30)
61SNZ0	Student Labor Unallocated(Bud Only)	32,302.00	32,302.00	0.00	0.00	0.00	32,302.00	32,302.00
***Total: 61 - Salaries and Wages**		**131,571.00**	**131,571.00**	**6,140.58**	**131,463.91**	**0.00**	**107.09**	**107.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	70.97	70.97	0.00	(70.97)	(70.97)
65YF10	Full Fringe Benefit Distr Expe	37,762.00	37,762.00	855.96	38,230.60	0.00	(468.60)	(468.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	121.82	2,306.13	0.00	(2,306.13)	(2,306.13)
***Total: 65 - Fringe Benefits**		**37,762.00**	**37,762.00**	**1,048.75**	**40,607.70**	**0.00**	**(2,845.70)**	**(2,845.70)**
710	Travel	9,006.00	9,006.00	0.00	0.00	0.00	9,006.00	9,006.00
710000	In-State Travel	0.00	0.00	122.51	1,303.17	0.00	(1,303.17)	(1,303.17)
710100	Out-of-State Travel	0.00	0.00	0.00	9,944.21	0.00	(9,944.21)	(9,944.21)
710300	Conference Registration Fees	0.00	0.00	310.00	3,785.00	0.00	(3,785.00)	(3,785.00)
Subtotal: Travel		**9,006.00**	**9,006.00**	**432.51**	**15,032.38**	**0.00**	**(6,026.38)**	**(6,026.38)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	4,429.56	0.00	(4,429.56)	(4,429.56)
713000	Printing & Copying-General	0.00	0.00	0.00	1,071.15	0.00	(1,071.15)	(1,071.15)
714000	Postage-General	0.00	0.00	28.99	585.84	0.00	(585.84)	(585.84)
714030	Postage-Express Mail	0.00	0.00	0.00	41.66	0.00	(41.66)	(41.66)
716110	Rentals-Copier	0.00	0.00	106.17	944.07	0.00	(944.07)	(944.07)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.13	250.13	0.00	(250.13)	(250.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
Subtotal: Non-Travel Support		**53,000.00**	**53,000.00**	**149.29**	**8,120.41**	**0.00**	**44,879.59**	**44,879.59**
***Total: 71 - Support (Travel & Non-Travel)**		**62,006.00**	**62,006.00**	**581.80**	**23,152.79**	**0.00**	**38,853.21**	**38,853.21**
722200	Participant Support	10,000.00	10,000.00	80.00	2,640.00	0.00	7,360.00	7,360.00

Grant 116083 - Crimes Against Child Res Ctr
Fund 116094 - CCRC P-9 Children Interviews

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011	

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**80.00**	**2,640.00**	**0.00**	**7,360.00**	**7,360.00**
****Total Direct Cost Expenditures**		**241,339.00**	**241,339.00**	**7,851.13**	**197,864.40**	**0.00**	**43,474.60**	**43,474.60**
760300	F&A Expenditures	108,603.00	108,603.00	3,533.02	89,038.82	0.00	19,564.18	19,564.18
***Total: 76 - F&A and Internal Allocations**		**108,603.00**	**108,603.00**	**3,533.02**	**89,038.82**	**0.00**	**19,564.18**	**19,564.18**
****Total Indirect Cost Expenditures**		**108,603.00**	**108,603.00**	**3,533.02**	**89,038.82**	**0.00**	**19,564.18**	**19,564.18**
*****Total Expenditures**		**349,942.00**	**349,942.00**	**11,384.15**	**286,903.22**	**0.00**	**63,038.78**	**63,038.78**
Revenue								
530000	Federal Programs	0.00	0.00	11,384.15	286,903.22	0.00	(286,903.22)	(286,903.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,384.15**	**286,903.22**	**0.00**	**(286,903.22)**	**(286,903.22)**
*****Total Revenue**		**0.00**	**0.00**	**11,384.15**	**286,903.22**	**0.00**	**(286,903.22)**	**(286,903.22)**

Grant 116087 - CATLAB Interoperability Init
Fund 116087 - CATLAB Interoperability Initiative

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0201	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEE00 - Electrical & Computer Eng Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116087 - CATLAB Interoperability Init
Fund 116087 - CATLAB Interoperability Initiative

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2005CKWX0201
Resp Org:	UDEE00
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008

CFDA #: 16.710

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,656.72	0.00	(8,656.72)	(8,656.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,538.67	0.00	(16,538.67)	(16,538.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,346.10	70,346.10	0.00	0.00	0.00	70,346.10	70,346.10
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,949.23	0.00	(12,949.23)	(12,949.23)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	29,912.80	0.00	(29,912.80)	(29,912.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,649.91	0.00	(24,649.91)	(24,649.91)
613NZ0	Grad Unallocated Budget (Bud Only)	27,377.06	27,377.06	0.00	0.00	0.00	27,377.06	27,377.06
615F10	PAT	0.00	0.00	0.00	46,351.87	0.00	(46,351.87)	(46,351.87)
615NZ0	PAT Unallocated Budget (Bud Only)	49,459.14	49,459.14	0.00	0.00	0.00	49,459.14	49,459.14
61CPEX	Part Time Salary	0.00	0.00	0.00	8,123.10	0.00	(8,123.10)	(8,123.10)
***Total: 61 - Salaries and Wages**		**147,182.30**	**147,182.30**	**0.00**	**147,182.30**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	36,578.74	36,578.74	0.00	30,065.36	0.00	6,513.38	6,513.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,312.11	0.00	(4,312.11)	(4,312.11)
***Total: 65 - Fringe Benefits**		**36,578.74**	**36,578.74**	**0.00**	**34,377.47**	**0.00**	**2,201.27**	**2,201.27**
710	Travel	8,456.00	8,456.00	0.00	0.00	0.00	8,456.00	8,456.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,415.17	0.00	(7,415.17)	(7,415.17)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		**8,456.00**	**8,456.00**	**0.00**	**8,075.17**	**0.00**	**380.83**	**380.83**
711100	Supplies-General	0.00	0.00	0.00	59.90	0.00	(59.90)	(59.90)
7112	Research Supplies	3,013.50	3,013.50	0.00	0.00	0.00	3,013.50	3,013.50
711200	Research Supplies	0.00	0.00	0.00	2,947.00	0.00	(2,947.00)	(2,947.00)
Subtotal: Non-Travel Support		**3,013.50**	**3,013.50**	**0.00**	**3,006.90**	**0.00**	**6.60**	**6.60**
***Total: 71 - Support (Travel & Non-Travel)**		**11,469.50**	**11,469.50**	**0.00**	**11,082.07**	**0.00**	**387.43**	**387.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	12,648.10	12,648.10	0.00	0.00	0.00	12,648.10	12,648.10
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,648.10	0.00	(12,648.10)	(12,648.10)
***Total: 72 - Student and/or Participant Support**		**12,648.10**	**12,648.10**	**0.00**	**12,648.10**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	444,252.59	444,252.59	0.00	0.00	0.00	444,252.59	444,252.59
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	444,252.59	0.00	(444,252.59)	(444,252.59)
***Total: 74 - Capitalizable Plant and Equipment**		**444,252.59**	**444,252.59**	**0.00**	**444,252.59**	**0.00**	**0.00**	**0.00**

Grant 116087 - CATLAB Interoperability Init
Fund 116087 - CATLAB Interoperability Initiative

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2005CKWX0201	CFDA #: 16.710
Resp Org:	UDEE00	
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008	

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**652,131.23**	**652,131.23**	**0.00**	**649,542.53**	**0.00**	**2,588.70**	**2,588.70**
760300	F&A Expenditures	87,850.77	87,850.77	0.00	86,688.95	0.00	1,161.82	1,161.82
***Total: 76 - F&A and Internal Allocations**		**87,850.77**	**87,850.77**	**0.00**	**86,688.95**	**0.00**	**1,161.82**	**1,161.82**
****Total Indirect Cost Expenditures**		**87,850.77**	**87,850.77**	**0.00**	**86,688.95**	**0.00**	**1,161.82**	**1,161.82**
*****Total Expenditures**		**739,982.00**	**739,982.00**	**0.00**	**736,231.48**	**0.00**	**3,750.52**	**3,750.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	736,231.48	0.00	(736,231.48)	(736,231.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**736,231.48**	**0.00**	**(736,231.48)**	**(736,231.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**736,231.48**	**0.00**	**(736,231.48)**	**(736,231.48)**

Grant 116089 - Cyber Crime FY2006 Status: Closing - Final Financial Rev Type: Grant
Fund 116089 - Cyber Crime FY2006 FMGR: Macpherson, Andrew M

PI:	Macpherson, Andrew M		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006DDBX0234	CFDA #: 16.580	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	97,641.81	0.00	(97,641.81)	(97,641.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	36,470.11	0.00	(36,470.11)	(36,470.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,600.00	117,600.00	0.00	0.00	0.00	117,600.00	117,600.00
615F10	PAT	0.00	0.00	0.00	193,343.65	0.00	(193,343.65)	(193,343.65)
615NZ0	PAT Unallocated Budget (Bud Only)	198,600.00	198,600.00	0.00	0.00	0.00	198,600.00	198,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	23,041.73	0.00	(23,041.73)	(23,041.73)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
***Total: 61 - Salaries and Wages**		**332,400.00**	**332,400.00**	**0.00**	**357,121.30**	**0.00**	**(24,721.30)**	**(24,721.30)**
65YF10	Full Fringe Benefit Distr Expe	123,349.00	123,349.00	0.00	137,989.91	0.00	(14,640.91)	(14,640.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,211.26	0.00	(2,211.26)	(2,211.26)
***Total: 65 - Fringe Benefits**		**123,349.00**	**123,349.00**	**0.00**	**140,201.17**	**0.00**	**(16,852.17)**	**(16,852.17)**
710	Travel	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,383.11	0.00	(3,383.11)	(3,383.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
Subtotal: Travel		**6,504.00**	**6,504.00**	**0.00**	**3,410.33**	**0.00**	**3,093.67**	**3,093.67**
711000	Purchasing Cards	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
7112	Research Supplies	29,000.00	11,726.00	0.00	0.00	0.00	29,000.00	11,726.00
711200	Research Supplies	0.00	0.00	0.00	363.68	0.00	(363.68)	(363.68)
713000	Printing & Copying-General	0.00	0.00	0.00	2,555.38	0.00	(2,555.38)	(2,555.38)
714000	Postage-General	0.00	0.00	0.00	24.99	0.00	(24.99)	(24.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,230.95	0.00	(2,230.95)	(2,230.95)
717200	Other Professional Services-General	0.00	0.00	0.00	9,225.00	0.00	(9,225.00)	(9,225.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,866.00	43,140.00	0.00	0.00	0.00	25,866.00	43,140.00
718000	Telecom-General	0.00	0.00	0.00	1,049.65	0.00	(1,049.65)	(1,049.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	749.03	0.00	(749.03)	(749.03)
Subtotal: Non-Travel Support		**54,866.00**	**54,866.00**	**0.00**	**16,298.66**	**0.00**	**38,567.34**	**38,567.34**
***Total: 71 - Support (Travel & Non-Travel)**		**61,370.00**	**61,370.00**	**0.00**	**19,708.99**	**0.00**	**41,661.01**	**41,661.01**
****Total Direct Cost Expenditures**		**517,119.00**	**517,119.00**	**0.00**	**517,031.46**	**0.00**	**87.54**	**87.54**
760300	F&A Expenditures	134,451.00	134,451.00	0.00	134,428.30	0.00	22.70	22.70
***Total: 76 - F&A and Internal Allocations**		**134,451.00**	**134,451.00**	**0.00**	**134,428.30**	**0.00**	**22.70**	**22.70**

Grant 116089 - Cyber Crime FY2006 Status: Closing - Final Financial Rev Type: Grant
Fund 116089 - Cyber Crime FY2006 FMGR: Macpherson, Andrew M

PI:	Macpherson, Andrew M		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006DDBX0234	CFDA #: 16.580	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**134,451.00**	**134,451.00**	**0.00**	**134,428.30**	**0.00**	**22.70**	**22.70**
*****Total Expenditures**	**651,570.00**	**651,570.00**	**0.00**	**651,459.76**	**0.00**	**110.24**	**110.24**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	651,459.76	0.00	(651,459.76)	(651,459.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**651,459.76**	**0.00**	**(651,459.76)**	**(651,459.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**651,459.76**	**0.00**	**(651,459.76)**	**(651,459.76)**

Grant 116090 - Children Exposed to Violence
Fund 116090 - Children Exposed to Violence

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006JWBX0003
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010

CFDA #: 16.730

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,856.54	0.00	(53,856.54)	(53,856.54)
611F60	Faculty NTT Research	0.00	0.00	0.00	29,502.00	0.00	(29,502.00)	(29,502.00)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	333.24	0.00	(333.24)	(333.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	183,230.00	183,230.00	0.00	0.00	0.00	183,230.00	183,230.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,153.05	0.00	(1,153.05)	(1,153.05)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,926.35	135,058.43	0.00	(135,058.43)	(135,058.43)
615NZ0	PAT Unallocated Budget (Bud Only)	483,316.00	483,316.00	0.00	0.00	0.00	483,316.00	483,316.00
617BLG	Operating Staff-Longevity	0.00	0.00	58.85	487.02	0.00	(487.02)	(487.02)
617F10	Operating Staff	0.00	0.00	1,471.10	21,121.90	0.00	(21,121.90)	(21,121.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,600.00	31,600.00	0.00	0.00	0.00	31,600.00	31,600.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	158.93	0.00	(158.93)	(158.93)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,230.04	0.00	(16,230.04)	(16,230.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	844.77	0.00	(844.77)	(844.77)
61SNSH	Student Labor	0.00	0.00	0.00	2,930.34	0.00	(2,930.34)	(2,930.34)
***Total: 61 - Salaries and Wages**		**698,146.00**	**698,146.00**	**21,456.30**	**261,676.26**	**0.00**	**436,469.74**	**436,469.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.93	111.12	0.00	(111.12)	(111.12)
65YF10	Full Fringe Benefit Distr Expe	207,673.00	207,673.00	601.51	43,383.66	0.00	164,289.34	164,289.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,673.82	12,734.31	0.00	(12,734.31)	(12,734.31)
***Total: 65 - Fringe Benefits**		**207,673.00**	**207,673.00**	**2,280.26**	**56,229.09**	**0.00**	**151,443.91**	**151,443.91**
710	Travel	43,248.00	43,248.00	0.00	0.00	0.00	43,248.00	43,248.00
710100	Out-of-State Travel	0.00	0.00	978.70	1,437.03	0.00	(1,437.03)	(1,437.03)
710300	Conference Registration Fees	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
Subtotal: Travel		**43,248.00**	**43,248.00**	**978.70**	**2,597.03**	**0.00**	**40,650.97**	**40,650.97**
7112	Research Supplies	36,866.00	36,866.00	0.00	0.00	0.00	36,866.00	36,866.00
711200	Research Supplies	0.00	0.00	0.00	212.75	0.00	(212.75)	(212.75)
717000	Consulting-General	7,500.00	7,500.00	0.00	500.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	78,490.00	78,490.00	5,300.00	74,700.00	5,300.00	(1,510.00)	(1,510.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,282.00	2,718.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.88	0.00	(25.88)	(25.88)
Subtotal: Non-Travel Support		**122,856.00**	**122,856.00**	**5,300.00**	**80,510.44**	**8,018.00**	**34,327.56**	**34,327.56**
***Total: 71 - Support (Travel & Non-Travel)**		**166,104.00**	**166,104.00**	**6,278.70**	**83,107.47**	**8,018.00**	**74,978.53**	**74,978.53**

Grant 116090 - Children Exposed to Violence
Fund 116090 - Children Exposed to Violence

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006JWBX0003
CFDA #:	16.730
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	891,000.00	891,000.00	0.00	764,299.24	0.00	126,700.76	126,700.76
***Total: 73 - Subcontracts**		**891,000.00**	**891,000.00**	**0.00**	**764,299.24**	**0.00**	**126,700.76**	**126,700.76**
****Total Direct Cost Expenditures**		**1,962,923.00**	**1,962,923.00**	**30,015.26**	**1,165,312.06**	**8,018.00**	**789,592.94**	**789,592.94**
760300	F&A Expenditures	530,066.00	530,066.00	13,506.85	191,705.72	0.00	338,360.28	338,360.28
***Total: 76 - F&A and Internal Allocations**		**530,066.00**	**530,066.00**	**13,506.85**	**191,705.72**	**0.00**	**338,360.28**	**338,360.28**
****Total Indirect Cost Expenditures**		**530,066.00**	**530,066.00**	**13,506.85**	**191,705.72**	**0.00**	**338,360.28**	**338,360.28**
*****Total Expenditures**		**2,492,989.00**	**2,492,989.00**	**43,522.11**	**1,357,017.78**	**8,018.00**	**1,127,953.22**	**1,127,953.22**
Revenue								
530000	Federal Programs	0.00	0.00	43,522.11	1,357,017.78	0.00	(1,357,017.78)	(1,357,017.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43,522.11**	**1,357,017.78**	**0.00**	**(1,357,017.78)**	**(1,357,017.78)**
*****Total Revenue**		**0.00**	**0.00**	**43,522.11**	**1,357,017.78**	**0.00**	**(1,357,017.78)**	**(1,357,017.78)**

Grant 116090 - Children Exposed to Violence
Fund 116101 - SSNR Supplement

Status: Active
FMGR: Turner, Heather A

Type: Grant

PI:	Finkelhor, David	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2006JWBX0003	CFDA #: 16.730
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010	

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: 61 - Salaries and Wages**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
65YF10	Full Fringe Benefit Distr Expe	29,697.00	29,697.00	0.00	0.00	0.00	29,697.00	29,697.00
***Total: 65 - Fringe Benefits**		**29,697.00**	**29,697.00**	**0.00**	**0.00**	**0.00**	**29,697.00**	**29,697.00**
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
Subtotal: Travel		**5,250.00**	**5,250.00**	**0.00**	**0.00**	**0.00**	**5,250.00**	**5,250.00**
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,250.00**	**10,250.00**	**0.00**	**0.00**	**0.00**	**10,250.00**	**10,250.00**
730001	Subcontracts 01	57,500.00	57,500.00	0.00	0.00	3,500.00	54,000.00	54,000.00
***Total: 73 - Subcontracts**		**57,500.00**	**57,500.00**	**0.00**	**0.00**	**3,500.00**	**54,000.00**	**54,000.00**
****Total Direct Cost Expenditures**		**167,447.00**	**167,447.00**	**0.00**	**0.00**	**3,500.00**	**163,947.00**	**163,947.00**
760300	F&A Expenditures	49,476.00	49,476.00	0.00	0.00	0.00	49,476.00	49,476.00
***Total: 76 - F&A and Internal Allocations**		**49,476.00**	**49,476.00**	**0.00**	**0.00**	**0.00**	**49,476.00**	**49,476.00**
****Total Indirect Cost Expenditures**		**49,476.00**	**49,476.00**	**0.00**	**0.00**	**0.00**	**49,476.00**	**49,476.00**
*****Total Expenditures**		**216,923.00**	**216,923.00**	**0.00**	**0.00**	**3,500.00**	**213,423.00**	**213,423.00**

Grant 116095 - State Wide Children Advoc Ctr
Fund 116095 - State Wide Children Advoc Ctr

Status: Active
FMGR: Finkelhor, David

Type: Cooperative Agreement

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006DDBXK014	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	696.73	696.73	0.00	(696.73)	(696.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	36,011.40	0.00	(36,011.40)	(36,011.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,463.00	39,463.00	0.00	0.00	0.00	39,463.00	39,463.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	580.10	4,732.70	0.00	(4,732.70)	(4,732.70)
615F10	PAT	0.00	0.00	5,726.75	137,466.42	0.00	(137,466.42)	(137,466.42)
615NZ0	PAT Unallocated Budget (Bud Only)	187,120.00	187,120.00	0.00	0.00	0.00	187,120.00	187,120.00
61CPHX	Part Time Hourly	0.00	0.00	108.00	144.00	0.00	(144.00)	(144.00)
***Total: 61 - Salaries and Wages**		**226,583.00**	**226,583.00**	**7,111.58**	**179,051.25**	**0.00**	**47,531.75**	**47,531.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	58.52	58.52	0.00	(58.52)	(58.52)
65YF10	Full Fringe Benefit Distr Expe	94,354.00	94,354.00	2,343.80	71,243.58	0.00	23,110.42	23,110.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.79	408.14	0.00	(408.14)	(408.14)
***Total: 65 - Fringe Benefits**		**94,354.00**	**94,354.00**	**2,460.11**	**71,710.24**	**0.00**	**22,643.76**	**22,643.76**
710	Travel	5,590.00	5,590.00	0.00	0.00	0.00	5,590.00	5,590.00
710000	In-State Travel	0.00	0.00	477.15	5,878.66	0.00	(5,878.66)	(5,878.66)
710100	Out-of-State Travel	0.00	0.00	978.93	5,559.09	0.00	(5,559.09)	(5,559.09)
710300	Conference Registration Fees	0.00	0.00	500.00	10,101.00	0.00	(10,101.00)	(10,101.00)
710305	Registration Fees-Other	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
710400	Student or Non-Emp Travel	0.00	0.00	5,743.44	14,392.40	0.00	(14,392.40)	(14,392.40)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	781.40	0.00	(781.40)	(781.40)
Subtotal: Travel		**5,590.00**	**5,590.00**	**7,699.52**	**39,187.55**	**0.00**	**(33,597.55)**	**(33,597.55)**
7111	Supplies	3,708.00	3,708.00	0.00	0.00	0.00	3,708.00	3,708.00
7112	Research Supplies	39,950.00	39,950.00	0.00	0.00	0.00	39,950.00	39,950.00
711200	Research Supplies	0.00	0.00	0.00	6,360.18	0.00	(6,360.18)	(6,360.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,159.08	0.00	(2,159.08)	(2,159.08)
714000	Postage-General	0.00	0.00	1.76	76.38	0.00	(76.38)	(76.38)
714030	Postage-Express Mail	0.00	0.00	0.00	138.92	0.00	(138.92)	(138.92)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,231.95	0.00	(2,231.95)	(2,231.95)
716110	Rentals-Copier	0.00	0.00	5.87	655.24	0.00	(655.24)	(655.24)
717000	Consulting-General	21,572.00	21,572.00	0.00	0.00	0.00	21,572.00	21,572.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,814.07	0.00	(10,814.07)	(10,814.07)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	7,802.07	0.00	(7,802.07)	(7,802.07)
718000	Telecom-General	0.00	0.00	0.00	104.02	0.00	(104.02)	(104.02)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.37	464.65	0.00	(464.65)	(464.65)

Grant 116095 - State Wide Children Advoc Ctr
Fund 116095 - State Wide Children Advoc Ctr

Status: Active
FMGR: Finkelhor, David

Type: Cooperative Agreement

PI:	Finkelhor, David
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006DDBXK014
CFDA #:	16.541
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718006	Telecom-Cellular Phones	0.00	0.00	106.31	2,095.88	0.00	(2,095.88)	(2,095.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.86	0.00	(21.86)	(21.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	209.37	8,658.12	0.00	(8,658.12)	(8,658.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
Subtotal: Non-Travel Support		**65,230.00**	**65,230.00**	**349.68**	**45,776.85**	**0.00**	**19,453.15**	**19,453.15**
***Total: 71 - Support (Travel & Non-Travel)**		**70,820.00**	**70,820.00**	**8,049.20**	**84,964.40**	**0.00**	**(14,144.40)**	**(14,144.40)**
****Total Direct Cost Expenditures**		**391,757.00**	**391,757.00**	**17,620.89**	**335,725.89**	**0.00**	**56,031.11**	**56,031.11**
760300	F&A Expenditures	101,857.00	101,857.00	4,581.45	87,289.00	0.00	14,568.00	14,568.00
***Total: 76 - F&A and Internal Allocations**		**101,857.00**	**101,857.00**	**4,581.45**	**87,289.00**	**0.00**	**14,568.00**	**14,568.00**
****Total Indirect Cost Expenditures**		**101,857.00**	**101,857.00**	**4,581.45**	**87,289.00**	**0.00**	**14,568.00**	**14,568.00**
*****Total Expenditures**		**493,614.00**	**493,614.00**	**22,202.34**	**423,014.89**	**0.00**	**70,599.11**	**70,599.11**
Revenue								
530000	Federal Programs	0.00	0.00	22,202.34	423,014.89	0.00	(423,014.89)	(423,014.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,202.34**	**423,014.89**	**0.00**	**(423,014.89)**	**(423,014.89)**
*****Total Revenue**		**0.00**	**0.00**	**22,202.34**	**423,014.89**	**0.00**	**(423,014.89)**	**(423,014.89)**

Grant 116096 - CATLAB NH Local Agency Equip
Fund 116096 - CATLAB NH Local Agency Equip

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006CKWX0168	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	11/22/2005 - 11/21/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,858.77	0.00	(8,858.77)	(8,858.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,339.00	21,339.00	0.00	0.00	0.00	21,339.00	21,339.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	454.26	0.00	(454.26)	(454.26)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,433.14	0.00	(19,433.14)	(19,433.14)
615F10	PAT	0.00	0.00	0.00	39,193.54	0.00	(39,193.54)	(39,193.54)
615NZ0	PAT Unallocated Budget (Bud Only)	71,021.00	71,021.00	0.00	0.00	0.00	71,021.00	71,021.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,243.75	0.00	(12,243.75)	(12,243.75)
61SNSH	Student Labor	0.00	0.00	0.00	403.01	0.00	(403.01)	(403.01)
***Total: 61 - Salaries and Wages**		**92,360.00**	**92,360.00**	**0.00**	**80,586.47**	**0.00**	**11,773.53**	**11,773.53**
65YF10	Full Fringe Benefit Distr Expe	39,069.00	39,069.00	0.00	19,755.73	0.00	19,313.27	19,313.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,680.66	0.00	(2,680.66)	(2,680.66)
***Total: 65 - Fringe Benefits**		**39,069.00**	**39,069.00**	**0.00**	**22,436.39**	**0.00**	**16,632.61**	**16,632.61**
710	Travel	4,308.00	4,308.00	0.00	0.00	0.00	4,308.00	4,308.00
710000	In-State Travel	0.00	0.00	0.00	903.87	0.00	(903.87)	(903.87)
710100	Out-of-State Travel	0.00	0.00	0.00	459.40	0.00	(459.40)	(459.40)
710300	Conference Registration Fees	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**4,308.00**	**4,308.00**	**0.00**	**2,208.27**	**0.00**	**2,099.73**	**2,099.73**
711100	Supplies-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200	Research Supplies	0.00	0.00	0.00	487.02	0.00	(487.02)	(487.02)
714000	Postage-General	0.00	0.00	0.00	47.57	0.00	(47.57)	(47.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	8.37	617.69	0.00	(617.69)	(617.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716122	Rental off site research facilities	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	130.23	0.00	(130.23)	(130.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(157.70)	9.10	0.00	(9.10)	(9.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.54	79.67	0.00	(79.67)	(79.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.10	0.00	(178.10)	(178.10)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**(136.79)**	**1,998.35**	**0.00**	**1,601.65**	**1,601.65**
***Total: 71 - Support (Travel & Non-Travel)**		**7,908.00**	**7,908.00**	**(136.79)**	**4,206.62**	**0.00**	**3,701.38**	**3,701.38**
740000	Cap Equipment	1,277,623.00	1,277,623.00	0.00	0.00	0.00	1,277,623.00	1,277,623.00
740010	Cap Equipment-Flight Parts	0.00	0.00	3,780.34	821,551.42	26,835.43	(848,386.85)	(848,386.85)

Grant 116096 - CATLAB NH Local Agency Equip
Fund 116096 - CATLAB NH Local Agency Equip

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006CKWX0168	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	11/22/2005 - 11/21/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**1,277,623.00**	**1,277,623.00**	**3,780.34**	**821,551.42**	**26,835.43**	**429,236.15**	**429,236.15**
****Total Direct Cost Expenditures**	**1,416,960.00**	**1,416,960.00**	**3,643.55**	**928,780.90**	**26,835.43**	**461,343.67**	**461,343.67**
760300 F&A Expenditures	63,882.00	63,882.00	(61.54)	48,073.34	0.00	15,808.66	15,808.66
***Total: 76 - F&A and Internal Allocations**	**63,882.00**	**63,882.00**	**(61.54)**	**48,073.34**	**0.00**	**15,808.66**	**15,808.66**
****Total Indirect Cost Expenditures**	**63,882.00**	**63,882.00**	**(61.54)**	**48,073.34**	**0.00**	**15,808.66**	**15,808.66**
*****Total Expenditures**	**1,480,842.00**	**1,480,842.00**	**3,582.01**	**976,854.24**	**26,835.43**	**477,152.33**	**477,152.33**
Revenue							
530000 Federal Programs	0.00	0.00	3,582.01	976,854.24	0.00	(976,854.24)	(976,854.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,582.01**	**976,854.24**	**0.00**	**(976,854.24)**	**(976,854.24)**
*****Total Revenue**	**0.00**	**0.00**	**3,582.01**	**976,854.24**	**0.00**	**(976,854.24)**	**(976,854.24)**

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006DDBXK099	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2010		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	27,692.35	33,986.07	0.00	(33,986.07)	(33,986.07)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	147,613.54	0.00	(147,613.54)	(147,613.54)
611F60	Faculty NTT Research	0.00	3,630.07	0.00	162,635.26	0.00	(162,635.26)	(159,005.19)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,342.50	0.00	(2,342.50)	(2,342.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	593,784.00	590,153.93	0.00	0.00	0.00	593,784.00	590,153.93
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,794.08	0.00	(3,794.08)	(3,794.08)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	162,759.48	0.00	(162,759.48)	(162,759.48)
613B90	Graduate Summer Appoint-Research	0.00	0.00	11,761.33	14,962.64	0.00	(14,962.64)	(14,962.64)
613N30	Graduate Research Assistant	0.00	0.00	0.00	209,504.50	0.00	(209,504.50)	(209,504.50)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	723.08	0.00	(723.08)	(723.08)
613NZ0	Grad Unallocated Budget (Bud Only)	246,445.00	246,445.00	0.00	0.00	0.00	246,445.00	246,445.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	60,232.26	0.00	(60,232.26)	(60,232.26)
615F10	PAT	0.00	0.00	16,731.42	361,604.89	0.00	(361,604.89)	(361,604.89)
615NZ0	PAT Unallocated Budget (Bud Only)	323,145.00	323,145.00	0.00	0.00	0.00	323,145.00	323,145.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
61CPEX	Part Time Salary	0.00	0.00	1,760.00	6,560.00	0.00	(6,560.00)	(6,560.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,917.13	0.00	(10,917.13)	(10,917.13)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
61SNSH	Student Labor	0.00	0.00	3,714.00	26,782.50	0.00	(26,782.50)	(26,782.50)
61SNZ0	Student Labor Unallocated(Bud Only)	49,703.00	49,703.00	0.00	0.00	0.00	49,703.00	49,703.00
***Total: 61 - Salaries and Wages**		**1,213,077.00**	**1,213,077.00**	**61,659.10**	**1,205,499.90**	**0.00**	**7,577.10**	**7,577.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3,314.11	4,119.85	0.00	(4,119.85)	(4,119.85)
65YF10	Full Fringe Benefit Distr Expe	273,047.00	273,047.00	6,847.27	276,943.65	0.00	(3,896.65)	(3,896.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.84	20,434.18	0.00	(20,434.18)	(20,434.18)
***Total: 65 - Fringe Benefits**		**273,047.00**	**273,047.00**	**10,309.22**	**301,497.68**	**0.00**	**(28,450.68)**	**(28,450.68)**
710	Travel	74,597.00	74,597.00	0.00	0.00	0.00	74,597.00	74,597.00
710000	In-State Travel	0.00	0.00	156.20	838.15	0.00	(838.15)	(838.15)
710100	Out-of-State Travel	0.00	0.00	1,868.91	54,508.10	0.00	(54,508.10)	(54,508.10)
710200	Foreign Travel	0.00	0.00	0.00	2,190.08	0.00	(2,190.08)	(2,190.08)
710300	Conference Registration Fees	0.00	0.00	0.00	13,198.39	0.00	(13,198.39)	(13,198.39)
Subtotal: Travel		**74,597.00**	**74,597.00**	**2,025.11**	**70,734.72**	**0.00**	**3,862.28**	**3,862.28**
711000	Purchasing Cards	0.00	0.00	0.00	123.03	0.00	(123.03)	(123.03)
711100	Supplies-General	0.00	0.00	12.95	1,197.42	0.00	(1,197.42)	(1,197.42)
711178	Supplies- Training	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2006DDBXK099	CFDA #: 16.710
Resp Org:	UDEE00	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2010	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	154,095.00	154,095.00	0.00	0.00	0.00	154,095.00	154,095.00
711200	Research Supplies	0.00	0.00	1,641.46	34,291.25	0.00	(34,291.25)	(34,291.25)
713000	Printing & Copying-General	0.00	0.00	35.00	160.00	0.00	(160.00)	(160.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,214.03	0.00	(1,214.03)	(1,214.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,305.06	0.00	(1,305.06)	(1,305.06)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	14,722.00	0.00	(14,722.00)	(14,722.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
716122	Rental off site research facilities	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,232.50	0.00	(3,232.50)	(3,232.50)
717000	Consulting-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
718000	Telecom-General	0.00	0.00	497.91	5,804.94	0.00	(5,804.94)	(5,804.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,681.03	0.00	(2,681.03)	(2,681.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,194.00	0.00	(2,194.00)	(2,194.00)
Subtotal: Non-Travel Support		**154,095.00**	**154,095.00**	**2,187.32**	**83,332.26**	**0.00**	**70,762.74**	**70,762.74**
***Total: 71 - Support (Travel & Non-Travel)**		**228,692.00**	**228,692.00**	**4,212.43**	**154,066.98**	**0.00**	**74,625.02**	**74,625.02**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,229.85	0.00	(17,229.85)	(17,229.85)
721100	Assistantships	159,502.00	159,502.00	0.00	0.00	0.00	159,502.00	159,502.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,772.25	98,523.49	0.00	(98,523.49)	(98,523.49)
722205	Participant Sup-Stipends	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 72 - Student and/or Participant Support**		**159,502.00**	**159,502.00**	**1,772.25**	**115,773.34**	**0.00**	**43,728.66**	**43,728.66**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
740000	Cap Equipment	551,199.00	551,199.00	0.00	100,500.00	0.00	450,699.00	450,699.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	189,911.56	0.00	(189,911.56)	(189,911.56)
***Total: 74 - Capitalizable Plant and Equipment**		**551,199.00**	**551,199.00**	**0.00**	**290,411.56**	**0.00**	**260,787.44**	**260,787.44**
****Total Direct Cost Expenditures**		**2,435,517.00**	**2,435,517.00**	**77,953.00**	**2,067,249.46**	**0.00**	**368,267.54**	**368,267.54**
760300	F&A Expenditures	776,167.00	776,167.00	34,281.35	743,888.29	0.00	32,278.71	32,278.71
***Total: 76 - F&A and Internal Allocations**		**776,167.00**	**776,167.00**	**34,281.35**	**743,888.29**	**0.00**	**32,278.71**	**32,278.71**
****Total Indirect Cost Expenditures**		**776,167.00**	**776,167.00**	**34,281.35**	**743,888.29**	**0.00**	**32,278.71**	**32,278.71**

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006DDBXK099	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2010		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**3,211,684.00**	**3,211,684.00**	**112,234.35**	**2,811,137.75**	**0.00**	**400,546.25**	**400,546.25**
Revenue							
530000 Federal Programs	0.00	0.00	112,234.35	2,811,137.75	0.00	(2,811,137.75)	(2,811,137.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**112,234.35**	**2,811,137.75**	**0.00**	**(2,811,137.75)**	**(2,811,137.75)**
*****Total Revenue**	**0.00**	**0.00**	**112,234.35**	**2,811,137.75**	**0.00**	**(2,811,137.75)**	**(2,811,137.75)**

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	2006DDBXK099
CFDA #:	16.710
Resp Org:	UDEE00
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2010

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(3,630.07)	0.00	0.00	0.00	0.00	(3,630.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,630.07	0.00	0.00	0.00	0.00	3,630.07
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116098 - CATLAB
Fund 116098 - CATLAB
Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L
Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006CKWX0169	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	11/22/2005 - 11/21/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,327.69	0.00	(6,327.69)	(6,327.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,928.00	49,928.00	0.00	0.00	0.00	49,928.00	49,928.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	454.26	0.00	(454.26)	(454.26)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,563.40	0.00	(9,563.40)	(9,563.40)
615F10	PAT	0.00	0.00	0.00	31,656.66	0.00	(31,656.66)	(31,656.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
***Total: 61 - Salaries and Wages**		**49,928.00**	**49,928.00**	**0.00**	**52,302.01**	**0.00**	**(2,374.01)**	**(2,374.01)**
65YF10	Full Fringe Benefit Distr Expe	21,120.00	21,120.00	0.00	15,875.58	0.00	5,244.42	5,244.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,188.41	0.00	(1,188.41)	(1,188.41)
***Total: 65 - Fringe Benefits**		**21,120.00**	**21,120.00**	**0.00**	**17,063.99**	**0.00**	**4,056.01**	**4,056.01**
710	Travel	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
710000	In-State Travel	0.00	0.00	0.00	199.32	0.00	(199.32)	(199.32)
710100	Out-of-State Travel	0.00	0.00	0.00	778.76	0.00	(778.76)	(778.76)
710200	Foreign Travel	0.00	0.00	0.00	463.92	0.00	(463.92)	(463.92)
Subtotal: Travel		**1,442.00**	**1,442.00**	**0.00**	**1,442.00**	**0.00**	**0.00**	**0.00**
711178	Supplies- Training	0.00	0.00	0.00	774.00	0.00	(774.00)	(774.00)
7112	Research Supplies	2,432.00	2,432.00	0.00	0.00	0.00	2,432.00	2,432.00
711200	Research Supplies	0.00	0.00	0.00	1,266.08	0.00	(1,266.08)	(1,266.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.08	0.00	(85.08)	(85.08)
716122	Rental off site research facilities	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.84	0.00	(105.84)	(105.84)
Subtotal: Non-Travel Support		**2,432.00**	**2,432.00**	**0.00**	**2,431.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,874.00**	**3,874.00**	**0.00**	**3,873.00**	**0.00**	**1.00**	**1.00**
740000	Cap Equipment	385,239.00	385,239.00	0.00	0.00	0.00	385,239.00	385,239.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	386,301.67	0.00	(386,301.67)	(386,301.67)
***Total: 74 - Capitalizable Plant and Equipment**		**385,239.00**	**385,239.00**	**0.00**	**386,301.67**	**0.00**	**(1,062.67)**	**(1,062.67)**
****Total Direct Cost Expenditures**		**460,161.00**	**460,161.00**	**0.00**	**459,540.67**	**0.00**	**620.33**	**620.33**
760300	F&A Expenditures	33,161.00	33,161.00	0.00	32,867.54	0.00	293.46	293.46
***Total: 76 - F&A and Internal Allocations**		**33,161.00**	**33,161.00**	**0.00**	**32,867.54**	**0.00**	**293.46**	**293.46**
****Total Indirect Cost Expenditures**		**33,161.00**	**33,161.00**	**0.00**	**32,867.54**	**0.00**	**293.46**	**293.46**

Grant 116098 - CATLAB
Fund 116098 - CATLAB
Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L
Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006CKWX0169	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	11/22/2005 - 11/21/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**493,322.00**	**493,322.00**	**0.00**	**492,408.21**	**0.00**	**913.79**	**913.79**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	492,408.21	0.00	(492,408.21)	(492,408.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**492,408.21**	**0.00**	**(492,408.21)**	**(492,408.21)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**492,408.21**	**0.00**	**(492,408.21)**	**(492,408.21)**

Grant 116100 - Commercial Sexual Exploitation
Fund 116100 - Commercial Sexual Exploitation

Status: Active
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI:	Lema, Kimberly Jeanne		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006JPFX0061	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2009		

Fund Information

Effective Date:	1/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116100 - Commercial Sexual Exploitation
Fund 116100 - Commercial Sexual Exploitation

Status: Active
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI:	Lema, Kimberly Jeanne	
Sponsor:	US DOJ, Department of Justice	
Sponsor ID:	2006JPFX0061	CFDA #: 16.541
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2009	

Fund Information

Effective Date:	1/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	70,167.58	0.00	(70,167.58)	(70,167.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,755.00	69,755.00	0.00	0.00	0.00	69,755.00	69,755.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,564.39	0.00	(37,564.39)	(37,564.39)
61SNSH	Student Labor	0.00	0.00	0.00	13,434.14	0.00	(13,434.14)	(13,434.14)
61SNWS	College Work Study	0.00	0.00	0.00	3,512.95	0.00	(3,512.95)	(3,512.95)
61SNZ0	Student Labor Unallocated(Bud Only)	51,354.00	51,354.00	0.00	0.00	0.00	51,354.00	51,354.00
***Total: 61 - Salaries and Wages**		**121,109.00**	**121,109.00**	**0.00**	**124,687.56**	**0.00**	**(3,578.56)**	**(3,578.56)**
65YF10	Full Fringe Benefit Distr Expe	33,770.00	33,770.00	0.00	28,708.42	0.00	5,061.58	5,061.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,123.25	0.00	(3,123.25)	(3,123.25)
***Total: 65 - Fringe Benefits**		**33,770.00**	**33,770.00**	**0.00**	**31,831.67**	**0.00**	**1,938.33**	**1,938.33**
710	Travel	9,372.00	9,372.00	0.00	0.00	0.00	9,372.00	9,372.00
710300	Conference Registration Fees	0.00	0.00	0.00	766.00	0.00	(766.00)	(766.00)
Subtotal: Travel		**9,372.00**	**9,372.00**	**0.00**	**766.00**	**0.00**	**8,606.00**	**8,606.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,848.00	13,848.00	0.00	0.00	0.00	13,848.00	13,848.00
711200	Research Supplies	0.00	0.00	71.60	2,284.71	0.00	(2,284.71)	(2,284.71)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,849.00	0.00	(1,849.00)	(1,849.00)
716110	Rentals-Copier	0.00	0.00	39.93	818.32	0.00	(818.32)	(818.32)
717000	Consulting-General	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	5,892.85	4,107.14	(9,999.99)	(9,999.99)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	775.74	0.00	(775.74)	(775.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**18,048.00**	**18,048.00**	**148.47**	**11,770.62**	**4,107.14**	**2,170.24**	**2,170.24**
***Total: 71 - Support (Travel & Non-Travel)**		**27,420.00**	**27,420.00**	**148.47**	**12,536.62**	**4,107.14**	**10,776.24**	**10,776.24**
****Total Direct Cost Expenditures**		**182,299.00**	**182,299.00**	**148.47**	**169,055.85**	**4,107.14**	**9,136.01**	**9,136.01**
760300	F&A Expenditures	82,034.00	82,034.00	66.81	76,075.00	0.00	5,959.00	5,959.00
***Total: 76 - F&A and Internal Allocations**		**82,034.00**	**82,034.00**	**66.81**	**76,075.00**	**0.00**	**5,959.00**	**5,959.00**
****Total Indirect Cost Expenditures**		**82,034.00**	**82,034.00**	**66.81**	**76,075.00**	**0.00**	**5,959.00**	**5,959.00**

Grant 116100 - Commercial Sexual Exploitation
Fund 116100 - Commercial Sexual Exploitation

Status: Active
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI:	Lema, Kimberly Jeanne		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006JPFX0061	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2009		

Fund Information

Effective Date:	1/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**264,333.00**	**264,333.00**	**215.28**	**245,130.85**	**4,107.14**	**15,095.01**	**15,095.01**
Revenue							
530000 Federal Programs	0.00	0.00	215.28	245,130.85	0.00	(245,130.85)	(245,130.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**215.28**	**245,130.85**	**0.00**	**(245,130.85)**	**(245,130.85)**
*****Total Revenue**	**0.00**	**0.00**	**215.28**	**245,130.85**	**0.00**	**(245,130.85)**	**(245,130.85)**

Grant 116102 - Consolidated Advanced Technl
Fund 116102 - Consolidated Advanced Technl

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2008DNBXK221	CFDA #: NONE	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,360.00	78,360.00	0.00	0.00	0.00	78,360.00	78,360.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	141,000.00	141,000.00	0.00	0.00	0.00	141,000.00	141,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,221.00	70,221.00	0.00	0.00	0.00	70,221.00	70,221.00
61SNSH	Student Labor	0.00	0.00	5,314.00	5,314.00	0.00	(5,314.00)	(5,314.00)
61SNZ0	Student Labor Unallocated(Bud Only)	37,040.00	37,040.00	0.00	0.00	0.00	37,040.00	37,040.00
***Total: 61 - Salaries and Wages**		**326,621.00**	**326,621.00**	**5,314.00**	**5,314.00**	**0.00**	**321,307.00**	**321,307.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,518.00	43,518.00	0.00	0.00	0.00	43,518.00	43,518.00
***Total: 65 - Fringe Benefits**		**43,518.00**	**43,518.00**	**0.00**	**0.00**	**0.00**	**43,518.00**	**43,518.00**
710	Travel	14,216.00	14,216.00	0.00	0.00	0.00	14,216.00	14,216.00
Subtotal: Travel		**14,216.00**	**14,216.00**	**0.00**	**0.00**	**0.00**	**14,216.00**	**14,216.00**
712	Library Acquisitions	12,179.00	12,179.00	0.00	0.00	0.00	12,179.00	12,179.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		**17,679.00**	**17,679.00**	**0.00**	**0.00**	**0.00**	**17,679.00**	**17,679.00**
***Total: 71 - Support (Travel & Non-Travel)**		**31,895.00**	**31,895.00**	**0.00**	**0.00**	**0.00**	**31,895.00**	**31,895.00**
721100	Assistantships	71,760.00	71,760.00	0.00	0.00	0.00	71,760.00	71,760.00
***Total: 72 - Student and/or Participant Support**		**71,760.00**	**71,760.00**	**0.00**	**0.00**	**0.00**	**71,760.00**	**71,760.00**
****Total Direct Cost Expenditures**		**473,794.00**	**473,794.00**	**5,314.00**	**5,314.00**	**0.00**	**468,480.00**	**468,480.00**
760300	F&A Expenditures	180,916.00	180,916.00	2,391.30	2,391.30	0.00	178,524.70	178,524.70
***Total: 76 - F&A and Internal Allocations**		**180,916.00**	**180,916.00**	**2,391.30**	**2,391.30**	**0.00**	**178,524.70**	**178,524.70**
****Total Indirect Cost Expenditures**		**180,916.00**	**180,916.00**	**2,391.30**	**2,391.30**	**0.00**	**178,524.70**	**178,524.70**
*****Total Expenditures**		**654,710.00**	**654,710.00**	**7,705.30**	**7,705.30**	**0.00**	**647,004.70**	**647,004.70**
Revenue								
530000	Federal Programs	0.00	0.00	7,705.30	7,705.30	0.00	(7,705.30)	(7,705.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,705.30**	**7,705.30**	**0.00**	**(7,705.30)**	**(7,705.30)**

Grant 116102 - Consolidated Advanced Technl
Fund 116102 - Consolidated Advanced Technl

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2008DNBXK221	CFDA #: NONE	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**7,705.30**	**7,705.30**	**0.00**	**(7,705.30)**	**(7,705.30)**

Grant 119004 - Study Abroad in Ghana
Fund 119004 - Study Abroad in Ghana

Status: Active
FMGR: Feintuch, Burt

Type: Grant

PI:	Feintuch, Burt		
Sponsor:	US Department of State		
Sponsor ID:	SECAAS08GR144DT	CFDA #: NONE	
Resp Org:	UCHCTR		
FRAGRNT Start/End Date:	09/01/2008 - 10/31/2010		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	388.65	3,833.52	0.00	(3,833.52)	(3,833.52)
61SNZ0	Student Labor Unallocated(Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
***Total: 61 - Salaries and Wages**		**9,200.00**	**9,200.00**	**388.65**	**3,833.52**	**0.00**	**5,366.48**	**5,366.48**
65YF10	Full Fringe Benefit Distr Expe	791.00	791.00	0.00	0.00	0.00	791.00	791.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.65	322.03	0.00	(322.03)	(322.03)
***Total: 65 - Fringe Benefits**		**791.00**	**791.00**	**32.65**	**322.03**	**0.00**	**468.97**	**468.97**
710	Travel	49,533.00	4,590.00	0.00	0.00	0.00	49,533.00	4,590.00
710100	Out-of-State Travel	0.00	0.00	0.00	152.60	0.00	(152.60)	(152.60)
710200	Foreign Travel	0.00	44,943.00	0.00	10,625.80	0.00	(10,625.80)	34,317.20
Subtotal: Travel		**49,533.00**	**49,533.00**	**0.00**	**10,778.40**	**0.00**	**38,754.60**	**38,754.60**
711200	Research Supplies	0.00	0.00	0.00	5.47	0.00	(5.47)	(5.47)
714000	Postage-General	0.00	0.00	0.00	49.81	0.00	(49.81)	(49.81)
714030	Postage-Express Mail	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**97.23**	**0.00**	**(97.23)**	**(97.23)**
***Total: 71 - Support (Travel & Non-Travel)**		**49,533.00**	**49,533.00**	**0.00**	**10,875.63**	**0.00**	**38,657.37**	**38,657.37**
****Total Direct Cost Expenditures**		**59,524.00**	**59,524.00**	**421.30**	**15,031.18**	**0.00**	**44,492.82**	**44,492.82**
760300	F&A Expenditures	15,476.00	15,476.00	109.54	3,908.12	0.00	11,567.88	11,567.88
***Total: 76 - F&A and Internal Allocations**		**15,476.00**	**15,476.00**	**109.54**	**3,908.12**	**0.00**	**11,567.88**	**11,567.88**
****Total Indirect Cost Expenditures**		**15,476.00**	**15,476.00**	**109.54**	**3,908.12**	**0.00**	**11,567.88**	**11,567.88**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**530.84**	**18,939.30**	**0.00**	**56,060.70**	**56,060.70**
Revenue								
530000	Federal Programs	0.00	0.00	530.84	18,939.30	0.00	(18,939.30)	(18,939.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**530.84**	**18,939.30**	**0.00**	**(18,939.30)**	**(18,939.30)**
*****Total Revenue**		**0.00**	**0.00**	**530.84**	**18,939.30**	**0.00**	**(18,939.30)**	**(18,939.30)**

Grant 119004 - Study Abroad in Ghana
Fund 15C591 - Study Abroad in Ghana

Status: Active
FMGR: Feintuch, Burt

Type: Grant

PI:	Feintuch, Burt
Sponsor:	US Department of State
Sponsor ID:	SECAAS08GR144DT
Resp Org:	UCHCTR
FRAGRNT Start/End Date:	09/01/2008 - 10/31/2010

CFDA #: NONE

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	14,090.00	14,090.00	0.00	0.00	0.00	14,090.00	14,090.00
Subtotal: Travel		**14,090.00**	**14,090.00**	**0.00**	**0.00**	**0.00**	**14,090.00**	**14,090.00**
7112	Research Supplies	7,410.00	7,410.00	0.00	0.00	0.00	7,410.00	7,410.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		**12,910.00**	**12,910.00**	**0.00**	**0.00**	**0.00**	**12,910.00**	**12,910.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**
****Total Direct Cost Expenditures**		**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**
*****Total Expenditures**		**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**

Grant 11X000 - Rural Dev Thru Forestry Oidc
Fund 11X000 - Rural Dev Thru Forestry Oidc

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10	Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,832.72**	**0.00**	**(17,832.72)**	**(832.72)**
7111	Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**

Grant 11X001 - Sip Admin Ice Storm Phase I
Fund 11X001 - Sip Admin Ice Storm Phase I

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
Revenue							
5300 Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**

Grant 11X002 - Rural Dev-Info Ed to Communiti
Fund 11X002 - Rural Dev-Info Ed to Communiti

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10	Extension Educator	0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX	Part Time Hourly	0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,960.00**	**0.00**	**34,937.45**	**0.00**	**(34,937.45)**	**(4,977.45)**
7100	In-State Travel	0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**100.55**	**0.00**	**(100.55)**	**4,899.45**
7111	Supplies	0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130	Printing and Copying	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140	Postage	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**4,922.00**	**0.00**	**(4,922.00)**	**78.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,000.00**	**0.00**	**5,022.55**	**0.00**	**(5,022.55)**	**4,977.45**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
***Total: 61 - Salaries and Wages**		**0.00**	**282,417.00**	**0.00**	**293,700.58**	**0.00**	**(293,700.58)**	**(11,283.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**112.77**	**0.00**	**(112.77)**	**(112.77)**
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		**0.00**	**6,000.00**	**0.00**	**4,790.48**	**0.00**	**(4,790.48)**	**1,209.52**
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support		**0.00**	**34,583.00**	**0.00**	**28,917.38**	**0.00**	**(28,917.38)**	**5,665.62**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**40,583.00**	**0.00**	**33,707.86**	**0.00**	**(33,707.86)**	**6,875.14**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**2,353.75**	**0.00**	**(2,353.75)**	**2,646.25**
****Total Direct Cost Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
***Total: 53 - Sponsored Programs**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Revenue**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**

Grant 11X004 - Community Outreach 99 | Status: Active | Type: Grant
Fund 11X004 - Community Outreach 99 | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,971.00**	**0.00**	**22,487.54**	**0.00**	**(22,487.54)**	**(6,516.54)**
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**481.05**	**0.00**	**(481.05)**	**3,518.95**
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support		**0.00**	**9,000.00**	**0.00**	**6,002.41**	**0.00**	**(6,002.41)**	**2,997.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,000.00**	**0.00**	**6,483.46**	**0.00**	**(6,483.46)**	**6,516.54**
****Total Direct Cost Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
***Total: 53 - Sponsored Programs**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0311 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**44,039.20**	**0.00**	**(44,039.20)**	**(6,039.20)**
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,359.78**	**0.00**	**(3,359.78)**	**(359.78)**
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support		**0.00**	**14,000.00**	**0.00**	**7,601.02**	**0.00**	**(7,601.02)**	**6,398.98**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**17,000.00**	**0.00**	**10,960.80**	**0.00**	**(10,960.80)**	**6,039.20**
****Total Direct Cost Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
***Total: 53 - Sponsored Programs**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X006 - Phase II Sip Tech Ice Funds
Fund 11X006 - Phase II Sip Tech Ice Funds

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**96,800.00**	**0.00**	**99,600.00**	**0.00**	**(99,600.00)**	**(2,800.00)**
*****Total Revenue**		**0.00**	**96,800.00**	**0.00**	**99,600.00**	**0.00**	**(99,600.00)**	**(2,800.00)**

Grant 11X007 - Wildlife Activity Kits
Fund 11X007 - Wildlife Activity Kits

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
***Total: 61 - Salaries and Wages**		**0.00**	**1,015.00**	**0.00**	**1,170.88**	**0.00**	**(1,170.88)**	**(155.88)**
7100	In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1.37**	**0.00**	**(1.37)**	**(1.37)**
7111	Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ	Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support		**0.00**	**5,985.00**	**0.00**	**5,827.75**	**0.00**	**(5,827.75)**	**157.25**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,985.00**	**0.00**	**5,829.12**	**0.00**	**(5,829.12)**	**155.88**
****Total Direct Cost Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**

Grant 11X008 - Watershed Community Conservtn
Fund 11X008 - Watershed Community Conservtn

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-281 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
***Total: 61 - Salaries and Wages**		**0.00**	**34,200.00**	**0.00**	**40,264.90**	**0.00**	**(40,264.90)**	**(6,064.90)**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,527.30**	**0.00**	**(1,527.30)**	**(527.30)**
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.00**	**8,407.80**	**0.00**	**(8,407.80)**	**6,592.20**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,000.00**	**0.00**	**9,935.10**	**0.00**	**(9,935.10)**	**6,064.90**
****Total Direct Cost Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
*****Total Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
***Total: 53 - Sponsored Programs**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**(0.00)**

Grant 11X009 - Ucf Ice Funds
Fund 11X009 - Ucf Ice Funds

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0018 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX	Part Time Hourly	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS	College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
***Total: 61 - Salaries and Wages**		**0.00**	**32,000.00**	**0.00**	**36,700.00**	**0.00**	**(36,700.00)**	**(4,700.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**2,700.00**
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**4,700.00**
****Total Direct Cost Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000	Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100	NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
***Total: 53 - Sponsored Programs**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**

Grant 11X010 - Private Forest Landowner Ed
Fund 11X010 - Private Forest Landowner Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225282 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
***Total: 61 - Salaries and Wages**		**0.00**	**30,000.00**	**0.00**	**26,600.74**	**0.00**	**(26,600.74)**	**3,399.26**
710000	In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**482.50**	**0.00**	**(482.50)**	**267.50**
711000	Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100	Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130	Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000	Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000	Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**4,250.00**	**0.00**	**7,916.76**	**0.00**	**(7,916.76)**	**(3,666.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**8,399.26**	**0.00**	**(8,399.26)**	**(3,399.26)**
****Total Direct Cost Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000	Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100	NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**

Grant 11X011 - Sustainable Community Dev
Fund 11X011 - Sustainable Community Dev

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10	Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX	Part Time Hourly	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(3,000.00)**
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant 11X012 - Forest Community Outreach
Fund 11X012 - Forest Community Outreach

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,531.95**	**0.00**	**(21,531.95)**	**(1,531.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
***Total: 73 - Subcontracts**		**0.00**	**8,500.00**	**0.00**	**6,908.07**	**0.00**	**(6,908.07)**	**1,591.93**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**

Grant 11X013 - Guide to A Perfect Woodlot Tr
Fund 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225279 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10	Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
***Total: 61 - Salaries and Wages**		**0.00**	**25,000.00**	**0.00**	**29,994.05**	**0.00**	**(29,994.05)**	**(4,994.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-98-0337 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	Part Time Salary	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	Part Time Hourly	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
***Total: 61 - Salaries and Wages**		**0.00**	**102,500.00**	**0.00**	**138,412.48**	**0.00**	**(138,412.48)**	**(35,912.48)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**2,535.94**	**0.00**	**(2,535.94)**	**12,464.06**
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support		**0.00**	**32,500.00**	**0.00**	**12,751.58**	**0.00**	**(12,751.58)**	**19,748.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**47,500.00**	**0.00**	**15,287.52**	**0.00**	**(15,287.52)**	**32,212.48**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**3,700.00**
****Total Direct Cost Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-98-0337 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000	Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100	NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
***Total: 53 - Sponsored Programs**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X082 - Boscawen - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
***Total: 61 - Salaries and Wages**		**0.00**	**26,331.00**	**0.00**	**18,778.54**	**0.00**	**(18,778.54)**	**7,552.46**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
***Total: 65 - Fringe Benefits**		**0.00**	**2,212.00**	**0.00**	**1,577.40**	**0.00**	**(1,577.40)**	**634.60**
710000	In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**4,402.61**	**0.00**	**(4,402.61)**	**(402.61)**
711100	Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000	Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support		**0.00**	**3,457.00**	**0.00**	**6,536.07**	**0.00**	**(6,536.07)**	**(3,079.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,457.00**	**0.00**	**10,938.68**	**0.00**	**(10,938.68)**	**(3,481.68)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,294.62**	**0.00**	**(31,294.62)**	**4,705.38**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,294.62**	**0.00**	**(31,294.62)**	**4,705.38**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,294.62**	**0.00**	**(31,294.62)**	**(31,294.62)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**52.00**	**0.00**	**(52.00)**	**35,948.00**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service
Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
***Total: 61 - Salaries and Wages**		**0.00**	**16,818.00**	**0.00**	**20,030.81**	**0.00**	**(20,030.81)**	**(3,212.81)**
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**2,786.17**	**0.00**	**(2,786.17)**	**4,213.83**
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,092.27**	**0.00**	**(10,092.27)**	**(92.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**17,000.00**	**0.00**	**12,878.44**	**0.00**	**(12,878.44)**	**4,121.56**
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**908.75**	**0.00**	**(908.75)**	**(908.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,205.67	0.00	(1,205.67)	(1,205.67)
***Total: 53 - Sponsored Programs**	**0.00**	**33,818.00**	**0.00**	**35,023.67**	**0.00**	**(35,023.67)**	**(1,205.67)**
*****Total Revenue**	**0.00**	**33,818.00**	**0.00**	**35,023.67**	**0.00**	**(35,023.67)**	**(1,205.67)**

Grant 11X038 - Forest Stewardship Program
Fund 11X038 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
***Total: 61 - Salaries and Wages**		**0.00**	**68,310.00**	**0.00**	**69,526.41**	**0.00**	**(69,526.41)**	**(1,216.41)**
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
*****Total Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
***Total: 53 - Sponsored Programs**		**0.00**	**70,310.00**	**0.00**	**70,655.78**	**0.00**	**(70,655.78)**	**(345.78)**
*****Total Revenue**		**0.00**	**70,310.00**	**0.00**	**70,655.78**	**0.00**	**(70,655.78)**	**(345.78)**

Grant 11X041 - Rural Dev Thru Forestry Tech A
Fund 11X041 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10	Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**0.00**	**16,852.99**	**0.00**	**(16,852.99)**	**(1,852.99)**
7100	In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101	Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130	Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**1,145.01**	**0.00**	**(1,145.01)**	**1,834.99**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,980.00**	**0.00**	**3,145.01**	**0.00**	**(3,145.01)**	**1,834.99**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**

Grant 11X045 - Forest Stewardship
Fund 11X045 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**60,787.00**	**0.00**	**61,562.55**	**0.00**	**(61,562.55)**	**(775.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**883.00**
711000	Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**107.45**	**0.00**	**(107.45)**	**(107.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,000.00**	**0.00**	**224.45**	**0.00**	**(224.45)**	**775.55**
****Total Direct Cost Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
***Total: 53 - Sponsored Programs**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Revenue**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**

Grant 11X046 - Nr Conservation Education
Fund 11X046 - USDA Forest Service
Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
***Total: 61 - Salaries and Wages**		**0.00**	**12,500.00**	**0.00**	**13,717.25**	**0.00**	**(13,717.25)**	**(1,217.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**

Grant 11X047 - Technical Assistance
Fund 11X047 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**17,325.87**	**0.00**	**(17,325.87)**	**(1,325.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,246.68**	**0.00**	**(3,246.68)**	**753.32**
711000	Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,427.45**	**0.00**	**(9,427.45)**	**572.55**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,000.00**	**0.00**	**12,674.13**	**0.00**	**(12,674.13)**	**1,325.87**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant 11X048 - Timber/Tourism - Connection
Fund 11X048 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
***Total: 61 - Salaries and Wages**		**0.00**	**15,500.00**	**0.00**	**16,624.13**	**0.00**	**(16,624.13)**	**(1,124.13)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000	In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**715.19**	**0.00**	**(715.19)**	**1,784.81**
7130	Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000	Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172	Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,660.68**	**0.00**	**(10,660.68)**	**(660.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,500.00**	**0.00**	**11,375.87**	**0.00**	**(11,375.87)**	**1,124.13**
****Total Direct Cost Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000	Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100	NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
***Total: 53 - Sponsored Programs**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**

Grant 11X049 - Forest Resources Management
Fund 11X049 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,852.00**	**0.00**	**26,104.30**	**0.00**	**(26,104.30)**	**(6,252.30)**
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**971.57**	**0.00**	**(971.57)**	**3,028.43**
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**6,776.13**	**0.00**	**(6,776.13)**	**3,223.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,000.00**	**0.00**	**7,747.70**	**0.00**	**(7,747.70)**	**6,252.30**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs	0.00	0.00	0.00	3,597.03	0.00	(3,597.03)	(3,597.03)
***Total: 53 - Sponsored Programs**		**0.00**	**33,852.00**	**0.00**	**36,115.24**	**0.00**	**(36,115.24)**	**(2,263.24)**

Grant 11X049 - Forest Resources Management
Fund 11X049 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**33,852.00**	**0.00**	**36,115.24**	**0.00**	**(36,115.24)**	**(2,263.24)**

Grant 11X079 - Forestry-Cty Reimbursal
Fund 11X079 - USDA Forest Service
Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15	Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10	PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10	Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000	Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
***Total: 61 - Salaries and Wages**		**550,739.00**	**550,739.00**	**0.00**	**631,148.73**	**0.00**	**(80,409.73)**	**(80,409.73)**
7100	In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**897.35**	**0.00**	**(897.35)**	**(897.35)**
7140	Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172	Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180	Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,490.85**	**0.00**	**(2,490.85)**	**(2,490.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,388.20**	**0.00**	**(3,388.20)**	**(3,388.20)**
****Total Direct Cost Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
*****Total Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
Revenue								
5200	Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
***Total: 52 - Appropriations**		**454,797.00**	**454,797.00**	**0.00**	**262,903.54**	**0.00**	**191,893.46**	**191,893.46**
5703	Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total: 57 - Other Sources**		**95,942.00**	**95,942.00**	**0.00**	**371,633.39**	**0.00**	**(275,691.39)**	**(275,691.39)**
*****Total Revenue**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**

Grant 11X080 - NH Best Log Scale Practices
Fund 11X080 - NH Best Log Scale Practices

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225057 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
***Total: 61 - Salaries and Wages**		**0.00**	**14,000.00**	**0.00**	**18,306.01**	**0.00**	**(18,306.01)**	**(4,306.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100	Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,582.91**	**0.00**	**(1,582.91)**	**(582.91)**
711000	Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100	Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130	Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ	Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support		**0.00**	**14,970.00**	**0.00**	**10,081.08**	**0.00**	**(10,081.08)**	**4,888.92**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**15,970.00**	**0.00**	**11,663.99**	**0.00**	**(11,663.99)**	**4,306.01**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant 11X081 - Fire Towers Powerful Advocte
Fund 11X081 - Fire Towers Powerful Advocte

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10	Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
***Total: 61 - Salaries and Wages**		**0.00**	**22,965.00**	**0.00**	**27,142.30**	**0.00**	**(27,142.30)**	**(4,177.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**2,092.42**	**0.00**	**(2,092.42)**	**(592.42)**
711100	Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support		**0.00**	**5,500.00**	**0.00**	**5,730.28**	**0.00**	**(5,730.28)**	**(230.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,000.00**	**0.00**	**7,822.70**	**0.00**	**(7,822.70)**	**(822.70)**
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 73 - Subcontracts**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
***Total: 53 - Sponsored Programs**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	0.00	261,705.46	0.00	(261,705.46)	(135,605.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,820.51	0.00	(32,820.51)	(32,820.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	37,716.00	122,424.00	0.00	186,408.73	0.00	(148,692.73)	(63,984.73)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
***Total: 61 - Salaries and Wages**		**523,660.00**	**529,544.00**	**0.00**	**529,889.10**	**0.00**	**(6,229.10)**	**(345.10)**
65YF10	Full Fringe Benefit Distr Expe	177,064.00	179,566.00	0.00	173,473.99	0.00	3,590.01	6,092.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,090.08	0.00	(5,090.08)	(5,090.08)
***Total: 65 - Fringe Benefits**		**177,064.00**	**179,566.00**	**0.00**	**178,564.07**	**0.00**	**(1,500.07)**	**1,001.93**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,375.26	0.00	(6,375.26)	(6,375.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,227.61	0.00	(8,227.61)	(8,227.61)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**35,500.00**	**30,500.00**	**0.00**	**19,582.28**	**0.00**	**15,917.72**	**10,917.72**
7111	Supplies	3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General	25,404.00	25,404.00	0.00	23,158.29	0.00	2,245.71	2,245.71
7112	Research Supplies	29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies	0.00	0.00	0.00	11,528.08	0.00	(11,528.08)	(11,528.08)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)
713000	Printing & Copying-General	0.00	0.00	0.00	354.75	0.00	(354.75)	(354.75)
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91
714000	Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3,731.34	0.00	(3,731.34)	(3,731.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	888.65	0.00	(888.65)	(888.65)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100	Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110	Rentals-Copier	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000	Telecom-General	0.00	0.00	0.00	(76.72)	0.00	76.72	76.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,003.87	0.00	(5,003.87)	(5,003.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,271.91	0.00	(2,271.91)	(2,271.91)
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,478.83	0.00	(12,478.83)	(12,478.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,167.27	0.00	(5,167.27)	(5,167.27)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
Subtotal: Non-Travel Support		**116,915.00**	**121,533.80**	**0.00**	**134,822.70**	**0.00**	**(17,907.70)**	**(13,288.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**152,415.00**	**152,033.80**	**0.00**	**154,404.98**	**0.00**	**(1,989.98)**	**(2,371.18)**
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000	Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**47,532.82**	**0.00**	**2,467.18**	**2,467.18**
****Total Direct Cost Expenditures**		**903,139.00**	**911,143.80**	**0.00**	**910,390.97**	**0.00**	**(7,251.97)**	**752.83**
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300	F&A Expenditures	205,940.00	205,940.68	0.00	220,321.23	0.00	(14,381.23)	(14,380.55)
***Total: 76 - F&A and Internal Allocations**		**375,381.00**	**378,902.68**	**0.00**	**379,657.55**	**0.00**	**(4,276.55)**	**(754.87)**

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**375,381.00**	**378,902.68**	**0.00**	**379,657.55**	**0.00**	**(4,276.55)**	**(754.87)**
*****Total Expenditures**		**1,278,520.00**	**1,290,046.48**	**0.00**	**1,290,048.52**	**0.00**	**(11,528.52)**	**(2.04)**
Revenue								
5300	Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000	Federal Programs	240,326.00	240,326.00	0.00	797,140.64	0.00	(556,814.64)	(556,814.64)
***Total: 53 - Sponsored Programs**		**824,860.00**	**836,383.00**	**0.00**	**1,290,048.52**	**0.00**	**(465,188.52)**	**(453,665.52)**
*****Total Revenue**		**824,860.00**	**836,383.00**	**0.00**	**1,290,048.52**	**0.00**	**(465,188.52)**	**(453,665.52)**

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,264.01	0.00	(3,264.01)	(3,264.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	141.99	0.00	(141.99)	(141.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,608.31	0.00	(3,608.31)	(3,608.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,200.50	0.00	(56,200.50)	(56,200.50)
611Q90	Post Doc	0.00	0.00	0.00	1,658.47	0.00	(1,658.47)	(1,658.47)
613NZ0	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
615F10	PAT	0.00	0.00	0.00	50,900.72	0.00	(50,900.72)	(50,900.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,739.13	0.00	(2,739.13)	(2,739.13)
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
***Total: 61 - Salaries and Wages**		**270,631.00**	**0.00**	**0.00**	**119,873.13**	**0.00**	**150,757.87**	**(119,873.13)**
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	0.00	25,072.10	0.00	32,382.90	(25,072.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,988.55	0.00	(4,988.55)	(4,988.55)
***Total: 65 - Fringe Benefits**		**57,455.00**	**0.00**	**0.00**	**30,060.65**	**0.00**	**27,394.35**	**(30,060.65)**
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,014.44	0.00	(5,014.44)	(5,014.44)
710200	Foreign Travel	0.00	0.00	0.00	3,437.85	0.00	(3,437.85)	(3,437.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,259.20	0.00	(2,259.20)	(2,259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.02	0.00	(1,399.02)	(1,399.02)
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**12,110.51**	**0.00**	**(6,110.51)**	**(12,110.51)**
711100	Supplies-General	0.00	0.00	0.00	221.86	0.00	(221.86)	(221.86)
7112	Research Supplies	0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
711200	Research Supplies	0.00	0.00	0.00	30,061.39	0.00	(30,061.39)	(30,061.39)
713000	Printing & Copying-General	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.22	0.00	(89.22)	(89.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,956.57	0.00	(2,956.57)	(2,956.57)
716110	Rentals-Copier	0.00	0.00	0.00	122.34	0.00	(122.34)	(122.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,415.12	0.00	(1,415.12)	(1,415.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.41	0.00	(52.41)	(52.41)

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
Subtotal: Non-Travel Support		**145,876.00**	**16,985.62**	**0.00**	**69,468.63**	**0.00**	**76,407.37**	**(52,483.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**151,876.00**	**16,985.62**	**0.00**	**81,579.14**	**0.00**	**70,296.86**	**(64,593.52)**
7211	Assistantships	41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,536.50	0.00	(4,536.50)	(4,536.50)
***Total: 72 - Student and/or Participant Support**		**41,676.00**	**0.00**	**0.00**	**4,536.50**	**0.00**	**37,139.50**	**(4,536.50)**
7300	Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001	Subcontracts 01	643,246.00	643,246.00	0.00	361,343.75	0.00	281,902.25	281,902.25
730002	Subcontracts 02	0.00	0.00	0.00	165,034.38	0.00	(165,034.38)	(165,034.38)
730003	Subcontracts 03	0.00	0.00	0.00	18,549.00	0.00	(18,549.00)	(18,549.00)
730005	Subcontracts 05	0.00	0.00	0.00	9,404.00	0.00	(9,404.00)	(9,404.00)
730006	Subcontracts 06	0.00	0.00	0.00	112,074.34	0.00	(112,074.34)	(112,074.34)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	122,670.54	0.00	(122,670.54)	(122,670.54)
730009	Subcontracts 09	0.00	0.00	0.00	62,747.49	0.00	(62,747.49)	(62,747.49)
730010	Subcontracts 10	0.00	0.00	0.00	98,107.19	0.00	(98,107.19)	(98,107.19)
730011	Subcontracts 11	0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012	Subcontracts 12	0.00	0.00	0.00	40,040.00	0.00	(40,040.00)	(40,040.00)
***Total: 73 - Subcontracts**		**1,503,246.00**	**1,610,797.00**	**0.00**	**1,398,617.94**	**0.00**	**104,628.06**	**212,179.06**
7400	Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**51,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,294.00**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(24,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,000.00)**	**0.00**
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 79 - Reserves - Budget Only**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
****Total Direct Cost Expenditures**		**2,076,178.00**	**1,651,782.62**	**0.00**	**1,634,667.36**	**0.00**	**441,510.64**	**17,115.26**
7603	F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300	F&A Expenditures	116,600.00	116,600.71	0.00	211,117.56	0.00	(94,517.56)	(94,516.85)
***Total: 76 - F&A and Internal Allocations**		**404,783.00**	**244,633.71**	**0.00**	**262,011.18**	**0.00**	**142,771.82**	**(17,377.47)**

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**404,783.00**	**244,633.71**	**0.00**	**262,011.18**	**0.00**	**142,771.82**	**(17,377.47)**
*****Total Expenditures**		**2,480,961.00**	**1,896,416.33**	**0.00**	**1,896,678.54**	**0.00**	**584,282.46**	**(262.21)**
Revenue								
5300	Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000	Federal Programs	313,000.00	313,000.00	0.00	1,473,910.78	0.00	(1,160,910.78)	(1,160,910.78)
***Total: 53 - Sponsored Programs**		**2,034,115.00**	**1,449,568.00**	**0.00**	**1,896,678.54**	**0.00**	**137,436.46**	**(447,110.54)**
*****Total Revenue**		**2,034,115.00**	**1,449,568.00**	**0.00**	**1,896,678.54**	**0.00**	**137,436.46**	**(447,110.54)**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	376,244.97	0.00	(306,787.97)	(133,399.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	0.00	285,375.13	0.00	(233,358.13)	(107,259.13)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,120.70	0.00	(9,120.70)	(9,120.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,112.00	0.00	(1,112.00)	(1,112.00)
***Total: 61 - Salaries and Wages**		**627,194.00**	**643,594.00**	**0.00**	**697,371.81**	**0.00**	**(70,177.81)**	**(53,777.81)**
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	0.00	257,246.89	0.00	(21,392.89)	(14,966.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,530.87	0.00	(2,530.87)	(2,530.87)
***Total: 65 - Fringe Benefits**		**235,854.00**	**242,280.00**	**0.00**	**259,777.76**	**0.00**	**(23,923.76)**	**(17,497.76)**
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	3,042.80	0.00	25,957.20	25,957.20
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	0.00	91,417.62	0.00	(91,417.62)	(91,417.62)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	20,198.81	0.00	(20,198.81)	(20,198.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	0.00	23,512.64	0.00	(23,512.64)	(23,512.64)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46,202.31	0.00	(46,202.31)	(46,202.31)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal: Travel		**258,598.00**	**218,646.00**	**0.00**	**232,457.35**	**0.00**	**26,140.65**	**(13,811.35)**
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	0.00	37,033.73	0.00	(9,495.73)	(9,495.73)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	7,464.62	0.00	(7,464.62)	(7,464.62)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	0.00	4,713.91	0.00	(4,713.91)	(4,713.91)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27
713000	Printing & Copying-General	0.00	0.00	0.00	22,718.98	0.00	(22,718.98)	(22,718.98)

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7140	Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94
714000	Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	509.46	0.00	(509.46)	(509.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10,720.37	0.00	(10,720.37)	(10,720.37)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,785.88	0.00	(10,785.88)	(10,785.88)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
7180	Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000	Telecom-General	0.00	0.00	0.00	(264.29)	0.00	264.29	264.29
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,605.37	0.00	(10,605.37)	(10,605.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	694.81	0.00	(694.81)	(694.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,458.97	0.00	(1,458.97)	(1,458.97)
7190	Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45,857.66	0.00	(45,857.66)	(45,857.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	129.07	0.00	(129.07)	(129.07)
7192	Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ	Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**236,818.00**	**134,494.00**	**0.00**	**223,724.95**	**0.00**	**13,093.05**	**(89,230.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**495,416.00**	**353,140.00**	**0.00**	**456,182.30**	**0.00**	**39,233.70**	**(103,042.30)**
7300	Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	126,483.00	0.00	(126,483.00)	(126,483.00)
***Total: 73 - Subcontracts**		**250,000.00**	**289,952.00**	**0.00**	**245,306.80**	**0.00**	**4,693.20**	**44,645.20**
7400	Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000	Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)
***Total: 74 - Capitalizable Plant and Equipment**		**28,500.00**	**35,700.00**	**0.00**	**27,864.86**	**0.00**	**635.14**	**7,835.14**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7500	Budgeted Use of Reserves-USE 7900	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(80,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**0.00**
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
***Total: 79 - Reserves - Budget Only**		**105,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**105,000.00**	**105,000.00**
****Total Direct Cost Expenditures**		**1,661,964.00**	**1,669,666.00**	**0.00**	**1,686,503.53**	**0.00**	**(24,539.53)**	**(16,837.53)**
7603	F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59
760300	F&A Expenditures	340,866.00	340,866.00	0.00	503,741.18	0.00	(162,875.18)	(162,875.18)
***Total: 76 - F&A and Internal Allocations**		**668,124.00**	**683,745.00**	**0.00**	**666,901.59**	**0.00**	**1,222.41**	**16,843.41**
****Total Indirect Cost Expenditures**		**668,124.00**	**683,745.00**	**0.00**	**666,901.59**	**0.00**	**1,222.41**	**16,843.41**
*****Total Expenditures**		**2,330,088.00**	**2,353,411.00**	**0.00**	**2,353,405.12**	**0.00**	**(23,317.12)**	**5.88**
Revenue								
5300	Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000	Federal Programs	347,832.00	347,832.00	0.00	1,782,590.65	0.00	(1,434,758.65)	(1,434,758.65)
***Total: 53 - Sponsored Programs**		**1,477,357.00**	**1,500,680.00**	**0.00**	**2,353,405.12**	**0.00**	**(876,048.12)**	**(852,725.12)**
*****Total Revenue**		**1,477,357.00**	**1,500,680.00**	**0.00**	**2,353,405.12**	**0.00**	**(876,048.12)**	**(852,725.12)**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10	PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**232,266.00**	**232,266.00**	**0.00**	**233,000.00**	**0.00**	**(734.00)**	**(734.00)**
65YF10	Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
***Total: 65 - Fringe Benefits**		**67,221.00**	**67,049.00**	**0.00**	**68,743.83**	**0.00**	**(1,522.83)**	**(1,694.83)**
7101	Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102	Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
Subtotal: Travel		**3,000.00**	**6,000.00**	**0.00**	**5,030.24**	**0.00**	**(2,030.24)**	**969.76**
7112	Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200	Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130	Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200	Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
Subtotal: Non-Travel Support		**50,616.00**	**21,841.20**	**0.00**	**25,373.96**	**0.00**	**25,242.04**	**(3,532.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**53,616.00**	**27,841.20**	**0.00**	**30,404.20**	**0.00**	**23,211.80**	**(2,563.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34
721100	Assistantships	0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**14,707.66**	**0.00**	**7,188.34**	**7,188.34**
7400	Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**382,499.00**	**360,552.20**	**0.00**	**358,355.69**	**0.00**	**24,143.31**	**2,196.51**
7603	F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300	F&A Expenditures	0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
***Total: 76 - F&A and Internal Allocations**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
****Total Indirect Cost Expenditures**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
*****Total Expenditures**		**537,865.00**	**504,500.85**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**(0.00)**
Revenue								
5300	Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000	Federal Programs	0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
***Total: 53 - Sponsored Programs**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**
*****Total Revenue**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS	College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**79,387.80**	**0.00**	**(6,322.80)**	**(6,322.80)**
65YF10	Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
***Total: 65 - Fringe Benefits**		**3,383.00**	**3,383.00**	**0.00**	**3,807.25**	**0.00**	**(424.25)**	**(424.25)**
7101	Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z	Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00	Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
Subtotal: Travel		**3,000.00**	**3,865.00**	**0.00**	**5,959.93**	**0.00**	**(2,959.93)**	**(2,094.93)**
711100	Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112	Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200	Research Supplies	0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161	Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200	Other Professional Services-General	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ	Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
Subtotal: Non-Travel Support		**51,000.00**	**27,679.00**	**0.00**	**17,071.41**	**0.00**	**33,928.59**	**10,607.59**
***Total: 71 - Support (Travel & Non-Travel)**		**54,000.00**	**31,544.00**	**0.00**	**23,031.34**	**0.00**	**30,968.66**	**8,512.66**

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**12,956.00**	**0.00**	**8,940.00**	**8,940.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,483.00**	**0.00**	**(11,483.00)**	**(11,483.00)**
****Total Direct Cost Expenditures**		**152,344.00**	**129,888.00**	**0.00**	**130,665.39**	**0.00**	**21,678.61**	**(777.39)**
7603	F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300	F&A Expenditures	0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
***Total: 76 - F&A and Internal Allocations**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
****Total Indirect Cost Expenditures**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
*****Total Expenditures**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**
Revenue								
5300	Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000	Federal Programs	0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
***Total: 53 - Sponsored Programs**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**
*****Total Revenue**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)	(0.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)	(35,300.05)
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)	(7,323.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**62,671.00**	**45,886.00**	**0.00**	**56,281.13**	**0.00**	**6,389.87**	**(10,395.13)**
65YF10	Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96	928.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)	(1,364.24)
***Total: 65 - Fringe Benefits**		**1,985.00**	**1,310.00**	**0.00**	**1,745.28**	**0.00**	**239.72**	**(435.28)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)	(2,980.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)	(1,120.52)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel		**4,500.00**	**3,500.00**	**0.00**	**5,455.42**	**0.00**	**(955.42)**	**(1,955.42)**
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83	1,939.21
711200	Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)	(5,048.05)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)	(1,895.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00
Subtotal: Non-Travel Support		**53,104.00**	**21,629.38**	**0.00**	**7,966.16**	**0.00**	**45,137.84**	**13,663.22**
***Total: 71 - Support (Travel & Non-Travel)**		**57,604.00**	**25,129.38**	**0.00**	**13,421.58**	**0.00**	**44,182.42**	**11,707.80**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
***Total: 72 - Student and/or Participant Support**		**26,091.00**	**19,021.00**	**0.00**	**19,656.00**	**0.00**	**6,435.00**	**(635.00)**
7400	Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000	Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**5,000.00**	**0.00**	**5,629.52**	**0.00**	**1,870.48**	**(629.52)**
****Total Direct Cost Expenditures**		**155,851.00**	**96,346.38**	**0.00**	**96,733.51**	**0.00**	**59,117.49**	**(387.13)**
7603	F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300	F&A Expenditures	7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
***Total: 76 - F&A and Internal Allocations**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
****Total Indirect Cost Expenditures**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
*****Total Expenditures**		**209,647.00**	**128,170.67**	**0.00**	**128,170.65**	**0.00**	**81,476.35**	**0.02**
Revenue								
5300	Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000	Federal Programs	0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
***Total: 53 - Sponsored Programs**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**
*****Total Revenue**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**88,758.03**	**0.00**	**(15,693.03)**	**(15,693.03)**
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.97	0.00	(1,888.97)	(1,888.97)
***Total: 65 - Fringe Benefits**		**9,737.00**	**9,737.00**	**0.00**	**3,610.73**	**0.00**	**6,126.27**	**6,126.27**
710100	Out-of-State Travel	0.00	0.00	0.00	2,469.49	0.00	(2,469.49)	(2,469.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,743.64	0.00	(3,743.64)	(3,743.64)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**9,305.78**	**0.00**	**(6,305.78)**	**(6,305.78)**
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	0.00	11,951.19	0.00	(11,951.19)	(11,951.19)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	0.00	772.55	0.00	(772.55)	(772.55)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,287.04	0.00	(1,287.04)	(1,287.04)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.60	0.00	(121.60)	(121.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
Subtotal: Non-Travel Support		**51,812.00**	**29,356.00**	**0.00**	**19,531.39**	**0.00**	**32,280.61**	**9,824.61**
***Total: 71 - Support (Travel & Non-Travel)**		**54,812.00**	**32,356.00**	**0.00**	**28,837.17**	**0.00**	**25,974.83**	**3,518.83**
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**15,943.00**	**0.00**	**5,953.00**	**5,953.00**
7400	Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000	Cap Equipment	0.00	0.00	0.00	32,251.72	0.00	(32,251.72)	(32,251.72)
***Total: 74 - Capitalizable Plant and Equipment**		**66,441.00**	**66,441.00**	**0.00**	**64,787.98**	**0.00**	**1,653.02**	**1,653.02**
****Total Direct Cost Expenditures**		**225,951.00**	**203,495.00**	**0.00**	**201,936.91**	**0.00**	**24,014.09**	**1,558.09**
7603	F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300	F&A Expenditures	0.00	0.00	0.00	36,618.74	0.00	(36,618.74)	(36,618.74)
***Total: 76 - F&A and Internal Allocations**		**60,550.00**	**50,669.00**	**0.00**	**52,227.10**	**0.00**	**8,322.90**	**(1,558.10)**
****Total Indirect Cost Expenditures**		**60,550.00**	**50,669.00**	**0.00**	**52,227.10**	**0.00**	**8,322.90**	**(1,558.10)**
*****Total Expenditures**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**
Revenue								
5300	Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000	Federal Programs	0.00	0.00	0.00	186,168.31	0.00	(186,168.31)	(186,168.31)
***Total: 53 - Sponsored Programs**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**
*****Total Revenue**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	
Sponsor:	US DOT, Federal Highway Administration	
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007	

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,085.57	0.00	(4,085.57)	(4,085.57)
611F60	Faculty NTT Research	73,971.00	73,971.00	0.00	211,591.04	0.00	(137,620.04)	(137,620.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10	PAT	0.00	0.00	0.00	27,246.22	0.00	(27,246.22)	(27,246.22)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**265,909.00**	**265,909.00**	**0.00**	**270,049.88**	**0.00**	**(4,140.88)**	**(4,140.88)**
65YF10	Full Fringe Benefit Distr Expe	84,178.00	84,178.00	0.00	98,911.25	0.00	(14,733.25)	(14,733.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
***Total: 65 - Fringe Benefits**		**84,178.00**	**84,178.00**	**0.00**	**99,320.83**	**0.00**	**(15,142.83)**	**(15,142.83)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200	Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,814.79**	**0.00**	**(814.79)**	**(814.79)**
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,389.63	0.00	(6,389.63)	(6,389.63)
713000	Printing & Copying-General	0.00	0.00	0.00	404.75	0.00	(404.75)	(404.75)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.91	0.00	(322.91)	(322.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	8,075.54	0.00	(8,075.54)	(8,075.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	4,480.00	0.00	(3,480.00)	(3,480.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**20,444.63**	**0.00**	**9,555.37**	**9,555.37**
***Total: 71 - Support (Travel & Non-Travel)**		**33,000.00**	**33,000.00**	**0.00**	**24,259.42**	**0.00**	**8,740.58**	**8,740.58**
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**0.00**	**13,236.95**	**0.00**	**10,182.05**	**10,182.05**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**411,506.00**	**411,506.00**	**0.00**	**406,867.08**	**0.00**	**4,638.92**	**4,638.92**
760300	F&A Expenditures	168,558.00	168,558.00	0.00	173,197.03	0.00	(4,639.03)	(4,639.03)
***Total: 76 - F&A and Internal Allocations**		**168,558.00**	**168,558.00**	**0.00**	**173,197.03**	**0.00**	**(4,639.03)**	**(4,639.03)**
****Total Indirect Cost Expenditures**		**168,558.00**	**168,558.00**	**0.00**	**173,197.03**	**0.00**	**(4,639.03)**	**(4,639.03)**
*****Total Expenditures**		**580,064.00**	**580,064.00**	**0.00**	**580,064.11**	**0.00**	**(0.11)**	**(0.11)**
Revenue								
530000	Federal Programs	190,224.00	190,224.00	0.00	580,064.11	0.00	(389,840.11)	(389,840.11)
***Total: 53 - Sponsored Programs**		**190,224.00**	**190,224.00**	**0.00**	**580,064.11**	**0.00**	**(389,840.11)**	**(389,840.11)**
*****Total Revenue**		**190,224.00**	**190,224.00**	**0.00**	**580,064.11**	**0.00**	**(389,840.11)**	**(389,840.11)**

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.00	4,000.00	0.00	18,629.57	0.00	(14,629.57)	(14,629.57)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	10,254.84	0.00	(5,126.84)	(5,126.84)
61SNSH	Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**47,874.00**	**47,874.00**	**0.00**	**61,617.10**	**0.00**	**(13,743.10)**	**(13,743.10)**
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.46	0.00	(2,814.46)	(2,814.46)
***Total: 65 - Fringe Benefits**		**2,010.00**	**2,010.00**	**0.00**	**2,814.46**	**0.00**	**(804.46)**	**(804.46)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300	Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**5,540.08**	**0.00**	**(3,540.08)**	**(3,540.08)**
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	9,890.62	0.00	(9,890.62)	(9,890.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.42	0.00	(1,000.42)	(1,000.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**11,483.28**	**0.00**	**10,516.72**	**10,516.72**
***Total: 71 - Support (Travel & Non-Travel)**		**24,000.00**	**24,000.00**	**0.00**	**17,023.36**	**0.00**	**6,976.64**	**6,976.64**
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
***Total: 72 - Student and/or Participant Support**		**15,520.00**	**15,520.00**	**0.00**	**4,618.05**	**0.00**	**10,901.95**	**10,901.95**
****Total Direct Cost Expenditures**		**89,404.00**	**89,404.00**	**0.00**	**86,072.97**	**0.00**	**3,331.03**	**3,331.03**

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
***Total: 76 - F&A and Internal Allocations**		**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
****Total Indirect Cost Expenditures**		**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
*****Total Expenditures**		**121,913.00**	**121,913.00**	**0.00**	**121,913.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
***Total: 53 - Sponsored Programs**		**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**
*****Total Revenue**		**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,875.23	0.00	(37,875.23)	(37,875.23)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,178.75	0.00	(9,178.75)	(9,178.75)
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,673.91	0.00	(16,673.91)	(16,673.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,459.35	0.00	(9,459.35)	(9,459.35)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**56,297.00**	**56,297.00**	**0.00**	**73,907.24**	**0.00**	**(17,610.24)**	**(17,610.24)**
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,464.39	0.00	(1,464.39)	(1,464.39)
***Total: 65 - Fringe Benefits**		**1,696.00**	**1,696.00**	**0.00**	**1,464.39**	**0.00**	**231.61**	**231.61**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,354.18	0.00	(2,354.18)	(2,354.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,664.45	0.00	(1,664.45)	(1,664.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	490.75	0.00	(490.75)	(490.75)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,675.92**	**0.00**	**324.08**	**324.08**
711100	Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112	Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200	Research Supplies	0.00	0.00	0.00	20,444.45	0.00	(20,444.45)	(20,444.45)
713000	Printing & Copying-General	0.00	0.00	0.00	390.04	0.00	(390.04)	(390.04)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,647.97	0.00	(4,647.97)	(4,647.97)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	559.84	0.00	(559.84)	(559.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
Subtotal: Non-Travel Support		**54,754.00**	**43,764.00**	**0.00**	**28,380.37**	**0.00**	**26,373.63**	**15,383.63**
***Total: 71 - Support (Travel & Non-Travel)**		**59,754.00**	**48,764.00**	**0.00**	**33,056.29**	**0.00**	**26,697.71**	**15,707.71**

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,863.85	0.00	(25,863.85)	(25,863.85)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**0.00**	**26,013.85**	**0.00**	**(2,594.85)**	**(2,594.85)**
740000	Cap Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
***Total: 74 - Capitalizable Plant and Equipment**		**12,500.00**	**28,325.00**	**0.00**	**23,324.96**	**0.00**	**(10,824.96)**	**5,000.04**
****Total Direct Cost Expenditures**		**153,666.00**	**158,501.00**	**0.00**	**157,766.73**	**0.00**	**(4,100.73)**	**734.27**
760300	F&A Expenditures	51,809.00	46,974.00	0.00	47,708.27	0.00	4,100.73	(734.27)
***Total: 76 - F&A and Internal Allocations**		**51,809.00**	**46,974.00**	**0.00**	**47,708.27**	**0.00**	**4,100.73**	**(734.27)**
****Total Indirect Cost Expenditures**		**51,809.00**	**46,974.00**	**0.00**	**47,708.27**	**0.00**	**4,100.73**	**(734.27)**
*****Total Expenditures**		**205,475.00**	**205,475.00**	**0.00**	**205,475.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	61,732.00	61,732.00	0.00	205,475.00	0.00	(143,743.00)	(143,743.00)
***Total: 53 - Sponsored Programs**		**61,732.00**	**61,732.00**	**0.00**	**205,475.00**	**0.00**	**(143,743.00)**	**(143,743.00)**
*****Total Revenue**		**61,732.00**	**61,732.00**	**0.00**	**205,475.00**	**0.00**	**(143,743.00)**	**(143,743.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,942.73	0.00	(2,942.73)	(2,942.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	37,322.33	0.00	(23,322.33)	(23,322.33)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,420.20	0.00	(10,420.20)	(10,420.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,016.00	0.00	(32,016.00)	(32,016.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,557.00	0.00	(1,557.00)	(1,557.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**81,607.00**	**81,607.00**	**0.00**	**95,610.53**	**0.00**	**(14,003.53)**	**(14,003.53)**
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	1,244.70	0.00	8,556.30	8,556.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,299.78	0.00	(7,299.78)	(7,299.78)
***Total: 65 - Fringe Benefits**		**9,801.00**	**9,801.00**	**0.00**	**8,544.48**	**0.00**	**1,256.52**	**1,256.52**
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710000	In-State Travel	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,894.00**	**3,894.00**	**0.00**	**30.02**	**0.00**	**3,863.98**	**3,863.98**
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	28,727.78	0.00	(28,727.78)	(28,727.78)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.98	0.00	(84.98)	(84.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.66	0.00	(8.66)	(8.66)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**30,830.37**	**0.00**	**(8,830.37)**	**(8,830.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,894.00**	**25,894.00**	**0.00**	**30,860.39**	**0.00**	**(4,966.39)**	**(4,966.39)**
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**19,334.00**	**19,334.00**	**0.00**	**659.50**	**0.00**	**18,674.50**	**18,674.50**
740000	Cap Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
***Total: 74 - Capitalizable Plant and Equipment**		**57,704.00**	**57,704.00**	**0.00**	**50,871.18**	**0.00**	**6,832.82**	**6,832.82**
****Total Direct Cost Expenditures**		**194,340.00**	**194,340.00**	**0.00**	**186,546.08**	**0.00**	**7,793.92**	**7,793.92**
760300	F&A Expenditures	51,613.00	51,613.00	0.00	59,406.75	0.00	(7,793.75)	(7,793.75)
***Total: 76 - F&A and Internal Allocations**		**51,613.00**	**51,613.00**	**0.00**	**59,406.75**	**0.00**	**(7,793.75)**	**(7,793.75)**
****Total Indirect Cost Expenditures**		**51,613.00**	**51,613.00**	**0.00**	**59,406.75**	**0.00**	**(7,793.75)**	**(7,793.75)**
*****Total Expenditures**		**245,953.00**	**245,953.00**	**0.00**	**245,952.83**	**0.00**	**0.17**	**0.17**
Revenue								
530000	Federal Programs	98,413.00	98,413.00	0.00	245,952.83	0.00	(147,539.83)	(147,539.83)
***Total: 53 - Sponsored Programs**		**98,413.00**	**98,413.00**	**0.00**	**245,952.83**	**0.00**	**(147,539.83)**	**(147,539.83)**
*****Total Revenue**		**98,413.00**	**98,413.00**	**0.00**	**245,952.83**	**0.00**	**(147,539.83)**	**(147,539.83)**

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**1.00**	**16,785.00**	**0.00**	**26,677.00**	**0.00**	**(26,676.00)**	**(9,892.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
***Total: 65 - Fringe Benefits**		**0.00**	**503.00**	**0.00**	**1,264.11**	**0.00**	**(1,264.11)**	**(761.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,032.23**	**0.00**	**(1,032.23)**	**(32.23)**
711100	Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112	Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200	Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
Subtotal: Non-Travel Support		**0.00**	**1,998.00**	**0.00**	**683.39**	**0.00**	**(683.39)**	**1,314.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,998.00**	**0.00**	**1,715.62**	**0.00**	**(1,715.62)**	**1,282.38**
721100	Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,070.00**	**0.00**	**5,132.00**	**0.00**	**(5,132.00)**	**1,938.00**
730001	Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
***Total: 73 - Subcontracts**		**0.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**
740000	Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**(325.00)**	**(325.00)**
****Total Direct Cost Expenditures**		**1.00**	**35,606.00**	**0.00**	**35,113.73**	**0.00**	**(35,112.73)**	**492.27**
760300	F&A Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**
****Total Indirect Cost Expenditures**		**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1.00**	**48,162.67**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**0.00**
Revenue							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total: 53 - Sponsored Programs**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**
*****Total Revenue**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,452.67	0.00	(17,452.67)	(17,452.67)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,363.80	0.00	(12,363.80)	(12,363.80)
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	165.36	0.00	(165.36)	(165.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNWS	College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**25,922.00**	**25,922.00**	**0.00**	**35,391.73**	**0.00**	**(9,469.73)**	**(9,469.73)**
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.91	0.00	(1,807.91)	(1,807.91)
***Total: 65 - Fringe Benefits**		**1,142.00**	**1,142.00**	**0.00**	**1,807.91**	**0.00**	**(665.91)**	**(665.91)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,735.33	0.00	(2,735.33)	(2,735.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,730.00	0.00	(3,730.00)	(3,730.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,672.72	0.00	(1,672.72)	(1,672.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**8,619.05**	**0.00**	**5,380.95**	**5,380.95**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**8,619.05**	**0.00**	**6,380.95**	**6,380.95**
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,491.00	0.00	(2,491.00)	(2,491.00)
***Total: 72 - Student and/or Participant Support**		**7,898.00**	**7,898.00**	**0.00**	**2,491.00**	**0.00**	**5,407.00**	**5,407.00**
****Total Direct Cost Expenditures**		**49,962.00**	**49,962.00**	**0.00**	**48,309.69**	**0.00**	**1,652.31**	**1,652.31**
760300	F&A Expenditures	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
***Total: 76 - F&A and Internal Allocations**		**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**
*****Total Expenditures**	**68,470.00**	**68,470.00**	**0.00**	**68,470.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,017.22	0.00	(15,017.22)	(15,017.22)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	Graduate Summer Appoint - Research	6,250.00	6,250.00	0.00	5,128.05	0.00	1,121.95	1,121.95
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.83	0.00	(2,000.83)	(2,000.83)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**19,750.00**	**19,750.00**	**0.00**	**22,146.10**	**0.00**	**(2,396.10)**	**(2,396.10)**
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.86	0.00	(598.86)	(598.86)
***Total: 65 - Fringe Benefits**		**609.00**	**609.00**	**0.00**	**598.86**	**0.00**	**10.14**	**10.14**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	366.94	0.00	(366.94)	(366.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,799.66	0.00	(1,799.66)	(1,799.66)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,166.60**	**0.00**	**(1,166.60)**	**(1,166.60)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	5,134.10	0.00	(5,134.10)	(5,134.10)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	331.42	0.00	(331.42)	(331.42)
717200	Other Professional Services-General	0.00	0.00	0.00	520.33	0.00	(520.33)	(520.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	1,600.00	0.00	5,400.00	5,400.00
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**7,585.85**	**0.00**	**4,414.15**	**4,414.15**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**9,752.45**	**0.00**	**3,247.55**	**3,247.55**
721155	Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**9,411.60**	**0.00**	**(1,240.60)**	**(1,240.60)**
****Total Direct Cost Expenditures**		**41,530.00**	**41,530.00**	**0.00**	**41,909.01**	**0.00**	**(379.01)**	**(379.01)**
760300	F&A Expenditures	14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
***Total: 76 - F&A and Internal Allocations**		**14,678.00**	**14,678.00**	**0.00**	**14,298.98**	**0.00**	**379.02**	**379.02**
****Total Indirect Cost Expenditures**		**14,678.00**	**14,678.00**	**0.00**	**14,298.98**	**0.00**	**379.02**	**379.02**
*****Total Expenditures**		**56,208.00**	**56,208.00**	**0.00**	**56,207.99**	**0.00**	**0.01**	**0.01**

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**56,207.99**	**0.00**	**(56,207.99)**	**(56,207.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,207.99**	**0.00**	**(56,207.99)**	**(56,207.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	985.34	0.00	(985.34)	(985.34)
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,950.71	0.00	(20,950.71)	(20,950.71)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**24,750.00**	**24,750.00**	**0.00**	**21,936.05**	**0.00**	**2,813.95**	**2,813.95**
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,759.90	0.00	(1,759.90)	(1,759.90)
***Total: 65 - Fringe Benefits**		**2,634.00**	**2,634.00**	**0.00**	**1,759.90**	**0.00**	**874.10**	**874.10**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.52	0.00	(1,724.52)	(1,724.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,972.86	0.00	(1,972.86)	(1,972.86)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,769.63**	**0.00**	**(2,769.63)**	**(2,769.63)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	7,742.24	0.00	(7,742.24)	(7,742.24)
713000	Printing & Copying-General	0.00	0.00	0.00	63.70	0.00	(63.70)	(63.70)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.20	0.00	(59.20)	(59.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	207.63	0.00	(207.63)	(207.63)
717200	Other Professional Services-General	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.75	0.00	(561.75)	(561.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**9,245.52**	**0.00**	**(6,245.52)**	**(6,245.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**13,015.15**	**0.00**	**(9,015.15)**	**(9,015.15)**
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**500.00**	**0.00**	**7,671.00**	**7,671.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**39,555.00**	**39,555.00**	**0.00**	**37,211.10**	**0.00**	**2,343.90**	**2,343.90**
760300	F&A Expenditures	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
***Total: 76 - F&A and Internal Allocations**		**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
****Total Indirect Cost Expenditures**		**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
*****Total Expenditures**		**53,364.00**	**53,364.00**	**0.00**	**53,364.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	68,000.01	0.00	(68,000.01)	(68,000.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	68,468.00	68,468.00
615F10	PAT	0.00	0.00	0.00	2,878.69	0.00	(2,878.69)	(2,878.69)
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	12,347.00	12,347.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,882.04	0.00	(4,882.04)	(4,882.04)
***Total: 61 - Salaries and Wages**		**80,815.00**	**80,815.00**	**0.00**	**75,760.74**	**0.00**	**5,054.26**	**5,054.26**
65YF10	Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	30,729.76	0.00	59.24	59.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.27	0.00	(444.27)	(444.27)
***Total: 65 - Fringe Benefits**		**30,789.00**	**30,789.00**	**0.00**	**31,174.03**	**0.00**	**(385.03)**	**(385.03)**
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	5,141.00	5,141.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
710200	Foreign Travel	0.00	0.00	0.00	828.76	0.00	(828.76)	(828.76)
710300	Conference Registration Fees	0.00	0.00	0.00	220.58	0.00	(220.58)	(220.58)
Subtotal: Travel		**5,141.00**	**5,141.00**	**0.00**	**1,179.95**	**0.00**	**3,961.05**	**3,961.05**
711100	Supplies-General	0.00	0.00	0.00	12,216.03	0.00	(12,216.03)	(12,216.03)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
711200	Research Supplies	0.00	0.00	0.00	546.21	0.00	(546.21)	(546.21)
713000	Printing & Copying-General	0.00	0.00	0.00	4,021.54	0.00	(4,021.54)	(4,021.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	824.60	0.00	(824.60)	(824.60)
716110	Rentals-Copier	0.00	0.00	0.00	623.55	0.00	(623.55)	(623.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
Subtotal: Non-Travel Support		**8,825.00**	**8,825.00**	**0.00**	**18,481.35**	**0.00**	**(9,656.35)**	**(9,656.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,966.00**	**13,966.00**	**0.00**	**19,661.30**	**0.00**	**(5,695.30)**	**(5,695.30)**
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,497.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**1,497.00**	**1,497.00**
****Total Direct Cost Expenditures**		**127,067.00**	**127,067.00**	**0.00**	**126,596.07**	**0.00**	**470.93**	**470.93**
760300	F&A Expenditures	57,763.00	57,763.00	0.00	58,234.09	0.00	(471.09)	(471.09)
***Total: 76 - F&A and Internal Allocations**		**57,763.00**	**57,763.00**	**0.00**	**58,234.09**	**0.00**	**(471.09)**	**(471.09)**
****Total Indirect Cost Expenditures**		**57,763.00**	**57,763.00**	**0.00**	**58,234.09**	**0.00**	**(471.09)**	**(471.09)**

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**184,830.00**	**184,830.00**	**0.00**	**184,830.16**	**0.00**	**(0.16)**	**(0.16)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,830.16	0.00	(184,830.16)	(184,830.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**184,830.16**	**0.00**	**(184,830.16)**	**(184,830.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**184,830.16**	**0.00**	**(184,830.16)**	**(184,830.16)**

Grant 120006 - UNH Recycled Materials Center
Fund 120022 - 2004-05 RMRC External Research

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,238.38	0.00	(19,238.38)	(19,238.38)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	948.22	0.00	(948.22)	(948.22)
615F10	PAT	0.00	0.00	0.00	1,130.98	0.00	(1,130.98)	(1,130.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,317.58**	**0.00**	**(21,317.58)**	**(21,317.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,616.17	0.00	(8,616.17)	(8,616.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,694.87**	**0.00**	**(8,694.87)**	**(8,694.87)**
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**26.76**	**0.00**	**24,973.24**	**24,973.24**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**0.00**	**26.76**	**0.00**	**24,973.24**	**24,973.24**
730001	Subcontracts 01	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
***Total: 73 - Subcontracts**		**448,007.00**	**(16,666.00)**	**0.00**	**0.00**	**0.00**	**448,007.00**	**(16,666.00)**
740000	Cap Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,900.00**	**24,900.00**	**0.00**	**24,000.00**	**0.00**	**900.00**	**900.00**
****Total Direct Cost Expenditures**		**497,907.00**	**33,234.00**	**0.00**	**54,039.21**	**0.00**	**443,867.79**	**(20,805.21)**
760300	F&A Expenditures	224,029.00	34,623.00	0.00	13,818.06	0.00	210,210.94	20,804.94
***Total: 76 - F&A and Internal Allocations**		**224,029.00**	**34,623.00**	**0.00**	**13,818.06**	**0.00**	**210,210.94**	**20,804.94**
****Total Indirect Cost Expenditures**		**224,029.00**	**34,623.00**	**0.00**	**13,818.06**	**0.00**	**210,210.94**	**20,804.94**
*****Total Expenditures**		**721,936.00**	**67,857.00**	**0.00**	**67,857.27**	**0.00**	**654,078.73**	**(0.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,857.27	0.00	(67,857.27)	(67,857.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,857.27**	**0.00**	**(67,857.27)**	**(67,857.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,857.27**	**0.00**	**(67,857.27)**	**(67,857.27)**

Grant 120006 - UNH Recycled Materials Center
Fund 120023 - 2004-05 RMRC Outreach

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,646.01	0.00	(6,646.01)	(6,646.01)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,523.61	0.00	(18,523.61)	(18,523.61)
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	22,047.00	22,047.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**36,047.00**	**36,047.00**	**0.00**	**42,781.94**	**0.00**	**(6,734.94)**	**(6,734.94)**
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	2,811.24	0.00	1,628.76	1,628.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**4,440.00**	**4,440.00**	**0.00**	**4,045.30**	**0.00**	**394.70**	**394.70**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	474.76	0.00	(474.76)	(474.76)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**474.76**	**0.00**	**4,525.24**	**4,525.24**
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
711200	Research Supplies	0.00	0.00	0.00	6,247.38	0.00	(6,247.38)	(6,247.38)
713000	Printing & Copying-General	0.00	0.00	0.00	47.53	0.00	(47.53)	(47.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
717200	Other Professional Services-General	0.00	0.00	0.00	388.37	0.00	(388.37)	(388.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,676.00	3,676.00	0.00	0.00	0.00	3,676.00	3,676.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
Subtotal: Non-Travel Support		**12,612.00**	**12,612.00**	**0.00**	**7,680.85**	**0.00**	**4,931.15**	**4,931.15**
***Total: 71 - Support (Travel & Non-Travel)**		**17,612.00**	**17,612.00**	**0.00**	**8,155.61**	**0.00**	**9,456.39**	**9,456.39**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,163.10	0.00	(13,163.10)	(13,163.10)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**13,163.10**	**0.00**	**(4,550.10)**	**(4,550.10)**
****Total Direct Cost Expenditures**		**66,712.00**	**66,712.00**	**0.00**	**68,145.95**	**0.00**	**(1,433.95)**	**(1,433.95)**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	25,292.01	0.00	1,433.99	1,433.99

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**0.00**	**25,292.01**	**0.00**	**1,433.99**	**1,433.99**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**0.00**	**25,292.01**	**0.00**	**1,433.99**	**1,433.99**
*****Total Expenditures**		**93,438.00**	**93,438.00**	**0.00**	**93,437.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	93,437.96	0.00	(93,437.96)	(93,437.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,437.96**	**0.00**	**(93,437.96)**	**(93,437.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,437.96**	**0.00**	**(93,437.96)**	**(93,437.96)**

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	995.41	0.00	(995.41)	(995.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,307.95	0.00	(17,307.95)	(17,307.95)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,554.92	0.00	(2,554.92)	(2,554.92)
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**0.00**	**34,748.20**	**0.00**	**(2,790.20)**	**(2,790.20)**
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	420.85	0.00	3,078.15	3,078.15
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**3,499.00**	**3,499.00**	**0.00**	**1,654.91**	**0.00**	**1,844.09**	**1,844.09**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,311.12	0.00	(1,311.12)	(1,311.12)
710200	Foreign Travel	0.00	0.00	0.00	1,780.57	0.00	(1,780.57)	(1,780.57)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,091.69**	**0.00**	**(91.69)**	**(91.69)**
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	11,644.00	11,644.00
711200	Research Supplies	0.00	0.00	0.00	2,931.37	0.00	(2,931.37)	(2,931.37)
713000	Printing & Copying-General	0.00	0.00	0.00	32.21	0.00	(32.21)	(32.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	590.83	0.00	(590.83)	(590.83)
717200	Other Professional Services-General	0.00	0.00	0.00	16,499.67	0.00	(16,499.67)	(16,499.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**19,644.00**	**19,644.00**	**0.00**	**20,054.08**	**0.00**	**(410.08)**	**(410.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,644.00**	**22,644.00**	**0.00**	**23,145.77**	**0.00**	**(501.77)**	**(501.77)**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,498.60	0.00	(6,498.60)	(6,498.60)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**6,498.60**	**0.00**	**2,114.40**	**2,114.40**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**0.00**	**66,047.48**	**0.00**	**666.52**	**666.52**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	27,392.49	0.00	(666.49)	(666.49)
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**0.00**	**27,392.49**	**0.00**	**(666.49)**	**(666.49)**

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**26,726.00**	**26,726.00**	**0.00**	**27,392.49**	**0.00**	**(666.49)**	**(666.49)**
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,439.97**	**0.00**	**0.03**	**0.03**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.97	0.00	(93,439.97)	(93,439.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.97**	**0.00**	**(93,439.97)**	**(93,439.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.97**	**0.00**	**(93,439.97)**	**(93,439.97)**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
***Total: 61 - Salaries and Wages**		**27,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,600.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
***Total: 65 - Fringe Benefits**		**2,318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,318.00**	**0.00**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
722200	Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,410.00**	**0.00**
****Total Direct Cost Expenditures**		**71,328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,328.00**	**0.00**
760300	F&A Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
*****Total Expenditures**		**93,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,299.40	0.00	(32,299.40)	(32,299.40)
61SNSH	Student Labor	0.00	0.00	0.00	1,451.54	0.00	(1,451.54)	(1,451.54)
***Total: 61 - Salaries and Wages**		**0.00**	**27,600.00**	**0.00**	**33,750.94**	**0.00**	**(33,750.94)**	**(6,150.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.38	0.00	(2,814.38)	(2,814.38)
***Total: 65 - Fringe Benefits**		**0.00**	**2,318.00**	**0.00**	**2,814.38**	**0.00**	**(2,814.38)**	**(496.38)**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,646.04	0.00	(5,646.04)	(5,646.04)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,669.23	0.00	(15,669.23)	(15,669.23)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**21,588.27**	**0.00**	**(21,588.27)**	**(18,588.27)**
7112	Research Supplies	0.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00
711200	Research Supplies	0.00	0.00	0.00	1,836.20	0.00	(1,836.20)	(1,836.20)
713000	Printing & Copying-General	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.79	0.00	(329.79)	(329.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,785.15	0.00	(10,785.15)	(10,785.15)
Subtotal: Non-Travel Support		**0.00**	**38,410.00**	**0.00**	**13,174.66**	**0.00**	**(13,174.66)**	**25,235.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**41,410.00**	**0.00**	**34,762.93**	**0.00**	**(34,762.93)**	**6,647.07**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,328.00**	**0.00**	**71,328.25**	**0.00**	**(71,328.25)**	**(0.25)**
760300	F&A Expenditures	0.00	22,112.00	0.00	22,111.73	0.00	(22,111.73)	0.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,112.00**	**0.00**	**22,111.73**	**0.00**	**(22,111.73)**	**0.27**
****Total Indirect Cost Expenditures**		**0.00**	**22,112.00**	**0.00**	**22,111.73**	**0.00**	**(22,111.73)**	**0.27**
*****Total Expenditures**		**0.00**	**93,440.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**0.02**
Revenue								

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.98	0.00	(93,439.98)	(93,439.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**(93,439.98)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**(93,439.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,095.95	0.00	(8,095.95)	(8,095.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,984.78	0.00	(19,984.78)	(19,984.78)
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	0.00	12,960.73	0.00	(12,960.73)	(12,960.73)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**29,760.00**	**29,760.00**	**0.00**	**41,049.71**	**0.00**	**(11,289.71)**	**(11,289.71)**
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.50	0.00	(695.50)	(695.50)
***Total: 65 - Fringe Benefits**		**7,283.00**	**7,283.00**	**0.00**	**695.50**	**0.00**	**6,587.50**	**6,587.50**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
710300	Conference Registration Fees	0.00	0.00	0.00	520.41	0.00	(520.41)	(520.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,284.00	0.00	(2,284.00)	(2,284.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,843.29**	**0.00**	**156.71**	**156.71**
711100	Supplies-General	0.00	0.00	0.00	872.60	0.00	(872.60)	(872.60)
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
711200	Research Supplies	0.00	0.00	0.00	12,429.82	0.00	(12,429.82)	(12,429.82)
713000	Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.11	0.00	(127.11)	(127.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
Subtotal: Non-Travel Support		**14,298.00**	**14,298.00**	**0.00**	**13,577.86**	**0.00**	**720.14**	**720.14**
***Total: 71 - Support (Travel & Non-Travel)**		**17,298.00**	**17,298.00**	**0.00**	**16,421.15**	**0.00**	**876.85**	**876.85**
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,517.05	0.00	(8,517.05)	(8,517.05)
***Total: 72 - Student and/or Participant Support**		**9,102.00**	**9,102.00**	**0.00**	**8,517.05**	**0.00**	**584.95**	**584.95**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**68,443.00**	**68,443.00**	**0.00**	**66,683.41**	**0.00**	**1,759.59**	**1,759.59**
760300 F&A Expenditures	24,997.00	24,997.00	0.00	26,756.58	0.00	(1,759.58)	(1,759.58)
***Total: 76 - F&A and Internal Allocations**	**24,997.00**	**24,997.00**	**0.00**	**26,756.58**	**0.00**	**(1,759.58)**	**(1,759.58)**
****Total Indirect Cost Expenditures**	**24,997.00**	**24,997.00**	**0.00**	**26,756.58**	**0.00**	**(1,759.58)**	**(1,759.58)**
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,439.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,610.61	0.00	(8,610.61)	(8,610.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,175.26	0.00	(8,175.26)	(8,175.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**0.00**	**32,002.85**	**0.00**	**(44.85)**	**(44.85)**
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,271.52	0.00	(2,271.52)	(2,271.52)
***Total: 65 - Fringe Benefits**		**1,099.00**	**1,099.00**	**0.00**	**2,271.52**	**0.00**	**(1,172.52)**	**(1,172.52)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,122.69	0.00	(2,122.69)	(2,122.69)
710200	Foreign Travel	0.00	0.00	0.00	1,474.86	0.00	(1,474.86)	(1,474.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,597.55**	**0.00**	**(3,597.55)**	**(3,597.55)**
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	15,044.00	15,044.00
711200	Research Supplies	0.00	0.00	0.00	23,167.51	0.00	(23,167.51)	(23,167.51)
717200	Other Professional Services-General	0.00	0.00	0.00	236.50	0.00	(236.50)	(236.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Non-Travel Support		**25,044.00**	**25,044.00**	**0.00**	**23,596.13**	**0.00**	**1,447.87**	**1,447.87**
***Total: 71 - Support (Travel & Non-Travel)**		**25,044.00**	**25,044.00**	**0.00**	**27,193.68**	**0.00**	**(2,149.68)**	**(2,149.68)**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,696.60	0.00	(3,696.60)	(3,696.60)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**3,696.60**	**0.00**	**4,916.40**	**4,916.40**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**0.00**	**65,164.65**	**0.00**	**1,549.35**	**1,549.35**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**0.00**	**28,275.35**	**0.00**	**(1,549.35)**	**(1,549.35)**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**0.00**	**28,275.35**	**0.00**	**(1,549.35)**	**(1,549.35)**

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,440.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00	24,100.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,639.87	0.00	(15,639.87)	(15,639.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,903.02	0.00	(7,903.02)	(7,903.02)
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	19,372.00	19,372.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,641.29	0.00	(5,641.29)	(5,641.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
61SNWS	College Work Study	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
***Total: 61 - Salaries and Wages**		**43,472.00**	**43,472.00**	**0.00**	**34,582.18**	**0.00**	**8,889.82**	**8,889.82**
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,884.80	0.00	(1,884.80)	(1,884.80)
***Total: 65 - Fringe Benefits**		**2,707.00**	**2,707.00**	**0.00**	**1,884.80**	**0.00**	**822.20**	**822.20**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**275.00**	**0.00**	**2,225.00**	**2,225.00**
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	9,139.00	9,139.00
711200	Research Supplies	0.00	0.00	0.00	24,450.75	0.00	(24,450.75)	(24,450.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.44	0.00	(77.44)	(77.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	656.78	0.00	(656.78)	(656.78)
717200	Other Professional Services-General	0.00	0.00	0.00	1,204.50	0.00	(1,204.50)	(1,204.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	364.06	0.00	(364.06)	(364.06)
Subtotal: Non-Travel Support		**9,139.00**	**9,139.00**	**0.00**	**26,753.53**	**0.00**	**(17,614.53)**	**(17,614.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,639.00**	**11,639.00**	**0.00**	**27,028.53**	**0.00**	**(15,389.53)**	**(15,389.53)**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	736.50	0.00	(736.50)	(736.50)
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**736.50**	**0.00**	**8,289.50**	**8,289.50**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**0.00**	**64,232.01**	**0.00**	**2,611.99**	**2,611.99**
760300	F&A Expenditures	26,596.00	26,596.00	0.00	29,207.98	0.00	(2,611.98)	(2,611.98)
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**0.00**	**29,207.98**	**0.00**	**(2,611.98)**	**(2,611.98)**
****Total Indirect Cost Expenditures**		**26,596.00**	**26,596.00**	**0.00**	**29,207.98**	**0.00**	**(2,611.98)**	**(2,611.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,439.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	7,718.00	7,718.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,155.01	0.00	(7,155.01)	(7,155.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	31,136.00	31,136.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,750.03	0.00	(1,750.03)	(1,750.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,352.73	0.00	(5,352.73)	(5,352.73)
61SNSH	Student Labor	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNWS	College Work Study	0.00	0.00	0.00	678.87	0.00	(678.87)	(678.87)
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
***Total: 61 - Salaries and Wages**		**42,904.00**	**42,904.00**	**0.00**	**33,928.68**	**0.00**	**8,975.32**	**8,975.32**
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.60	0.00	(1,702.60)	(1,702.60)
***Total: 65 - Fringe Benefits**		**1,576.00**	**1,576.00**	**0.00**	**1,702.60**	**0.00**	**(126.60)**	**(126.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,693.59	0.00	(2,693.59)	(2,693.59)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.09	0.00	(1,037.09)	(1,037.09)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,380.68**	**0.00**	**(4,380.68)**	**(4,380.68)**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	9,328.86	0.00	(9,328.86)	(9,328.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**10,732.86**	**0.00**	**(5,232.86)**	**(5,232.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**15,113.54**	**0.00**	**(9,613.54)**	**(9,613.54)**
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	14,013.00	14,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.50	0.00	(7,896.50)	(7,896.50)
***Total: 72 - Student and/or Participant Support**		**14,013.00**	**14,013.00**	**0.00**	**7,896.50**	**0.00**	**6,116.50**	**6,116.50**
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
****Total Direct Cost Expenditures**		**63,993.00**	**63,993.00**	**0.00**	**63,641.32**	**0.00**	**351.68**	**351.68**

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	22,991.00	22,991.00	0.00	23,342.66	0.00	(351.66)	(351.66)
***Total: 76 - F&A and Internal Allocations**	**22,991.00**	**22,991.00**	**0.00**	**23,342.66**	**0.00**	**(351.66)**	**(351.66)**
****Total Indirect Cost Expenditures**	**22,991.00**	**22,991.00**	**0.00**	**23,342.66**	**0.00**	**(351.66)**	**(351.66)**
*****Total Expenditures**	**86,984.00**	**86,984.00**	**0.00**	**86,983.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	86,983.98	0.00	(86,983.98)	(86,983.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**86,983.98**	**0.00**	**(86,983.98)**	**(86,983.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**86,983.98**	**0.00**	**(86,983.98)**	**(86,983.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,533.07	0.00	(27,533.07)	(27,533.07)
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	18,842.00	18,842.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,830.56	0.00	(10,830.56)	(10,830.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,228.21	0.00	(7,228.21)	(7,228.21)
61SNWS	College Work Study	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
***Total: 61 - Salaries and Wages**		**18,842.00**	**18,842.00**	**0.00**	**49,764.84**	**0.00**	**(30,922.84)**	**(30,922.84)**
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	513.00	513.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,685.98	0.00	(3,685.98)	(3,685.98)
***Total: 65 - Fringe Benefits**		**513.00**	**513.00**	**0.00**	**3,685.98**	**0.00**	**(3,172.98)**	**(3,172.98)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,939.65	0.00	(1,939.65)	(1,939.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,796.13	0.00	(1,796.13)	(1,796.13)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,735.78**	**0.00**	**(1,235.78)**	**(1,235.78)**
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
711200	Research Supplies	0.00	0.00	0.00	2,758.64	0.00	(2,758.64)	(2,758.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,403.90	0.00	(1,403.90)	(1,403.90)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,244.00	0.00	(2,244.00)	(2,244.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.92	0.00	(179.92)	(179.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	226.94	0.00	(226.94)	(226.94)
Subtotal: Non-Travel Support		**35,963.00**	**35,963.00**	**0.00**	**6,813.40**	**0.00**	**29,149.60**	**29,149.60**
***Total: 71 - Support (Travel & Non-Travel)**		**38,463.00**	**38,463.00**	**0.00**	**10,549.18**	**0.00**	**27,913.82**	**27,913.82**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**0.00**	**0.00**	**9,026.00**	**9,026.00**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**0.00**	**64,000.00**	**0.00**	**2,844.00**	**2,844.00**
760300	F&A Expenditures	26,596.00	26,596.00	0.00	29,440.00	0.00	(2,844.00)	(2,844.00)
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**0.00**	**29,440.00**	**0.00**	**(2,844.00)**	**(2,844.00)**
****Total Indirect Cost Expenditures**		**26,596.00**	**26,596.00**	**0.00**	**29,440.00**	**0.00**	**(2,844.00)**	**(2,844.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,440.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	67,619.78	0.00	(67,619.78)	(67,619.78)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,194.91	0.00	(8,194.91)	(8,194.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	97,918.42	0.00	(97,918.42)	(97,918.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	195,000.00
611Q90	Post Doc	0.00	0.00	0.00	23,100.09	0.00	(23,100.09)	(23,100.09)
615F10	PAT	0.00	0.00	0.00	31,720.10	0.00	(31,720.10)	(31,720.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.87	0.00	(90.87)	(90.87)
61SNSH	Student Labor	0.00	0.00	0.00	7,138.17	0.00	(7,138.17)	(7,138.17)
***Total: 61 - Salaries and Wages**		**228,000.00**	**228,000.00**	**0.00**	**235,782.34**	**0.00**	**(7,782.34)**	**(7,782.34)**
65YF10	Full Fringe Benefit Distr Expe	94,493.00	94,493.00	0.00	93,250.72	0.00	1,242.28	1,242.28
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**94,493.00**	**94,493.00**	**0.00**	**93,250.72**	**0.00**	**1,242.28**	**1,242.28**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710100	Out-of-State Travel	0.00	0.00	0.00	7,110.01	0.00	(7,110.01)	(7,110.01)
710200	Foreign Travel	0.00	0.00	0.00	1,459.76	0.00	(1,459.76)	(1,459.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,427.00	0.00	(1,427.00)	(1,427.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	621.48	0.00	(621.48)	(621.48)
Subtotal: Travel		**16,000.00**	**16,000.00**	**0.00**	**10,650.25**	**0.00**	**5,349.75**	**5,349.75**
711100	Supplies-General	0.00	0.00	0.00	459.09	0.00	(459.09)	(459.09)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	162.62	0.00	(162.62)	(162.62)
7112	Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
711200	Research Supplies	0.00	0.00	0.00	215.99	0.00	(215.99)	(215.99)
713000	Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	272.41	0.00	(272.41)	(272.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,108.00	0.00	(6,108.00)	(6,108.00)
716110	Rentals-Copier	0.00	0.00	0.00	(142.69)	0.00	142.69	142.69
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	75.90	0.00	(75.90)	(75.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	217.90	0.00	(217.90)	(217.90)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Non-Travel Support		**15,145.00**	**15,145.00**	**0.00**	**16,023.60**	**0.00**	**(878.60)**	**(878.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,145.00**	**31,145.00**	**0.00**	**26,673.85**	**0.00**	**4,471.15**	**4,471.15**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**356,638.00**	**356,638.00**	**0.00**	**355,706.91**	**0.00**	**931.09**	**931.09**
760300	F&A Expenditures	159,137.00	159,137.00	0.00	160,068.06	0.00	(931.06)	(931.06)
***Total: 76 - F&A and Internal Allocations**		**159,137.00**	**159,137.00**	**0.00**	**160,068.06**	**0.00**	**(931.06)**	**(931.06)**
****Total Indirect Cost Expenditures**		**159,137.00**	**159,137.00**	**0.00**	**160,068.06**	**0.00**	**(931.06)**	**(931.06)**
*****Total Expenditures**		**515,775.00**	**515,775.00**	**0.00**	**515,774.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	515,774.97	0.00	(515,774.97)	(515,774.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**515,774.97**	**0.00**	**(515,774.97)**	**(515,774.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**515,774.97**	**0.00**	**(515,774.97)**	**(515,774.97)**

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120033 - Recycled Materials Ctr. Research

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	(5,790.00)	(5,790.00)	0.00	0.00	0.00	(5,790.00)	(5,790.00)
730002	Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**(5,790.00)**	**(5,790.00)**	**0.00**	**20,000.00**	**0.00**	**(25,790.00)**	**(25,790.00)**
****Total Direct Cost Expenditures**		**(5,790.00)**	**(5,790.00)**	**0.00**	**20,000.00**	**0.00**	**(25,790.00)**	**(25,790.00)**
760300	F&A Expenditures	34,790.00	34,790.00	0.00	9,000.00	0.00	25,790.00	25,790.00
***Total: 76 - F&A and Internal Allocations**		**34,790.00**	**34,790.00**	**0.00**	**9,000.00**	**0.00**	**25,790.00**	**25,790.00**
****Total Indirect Cost Expenditures**		**34,790.00**	**34,790.00**	**0.00**	**9,000.00**	**0.00**	**25,790.00**	**25,790.00**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**24.81**	**0.00**	**(24.81)**	**(24.81)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10.48**	**0.00**	**(10.48)**	**(10.48)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,798.15	0.00	(1,798.15)	(1,798.15)
710200	Foreign Travel	0.00	0.00	0.00	5,085.15	0.00	(5,085.15)	(5,085.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24,535.98	0.00	(24,535.98)	(24,535.98)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**33,919.28**	**0.00**	**(18,919.28)**	**(18,919.28)**
711100	Supplies-General	0.00	0.00	0.00	671.58	0.00	(671.58)	(671.58)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,130.56	0.00	(3,130.56)	(3,130.56)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.23	0.00	(1,091.23)	(1,091.23)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	196.39	0.00	(196.39)	(196.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,833.72	0.00	(10,833.72)	(10,833.72)
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**0.00**	**31,045.43**	**0.00**	**18,954.57**	**18,954.57**
***Total: 71 - Support (Travel & Non-Travel)**		**65,000.00**	**65,000.00**	**0.00**	**64,964.71**	**0.00**	**35.29**	**35.29**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	29,250.00	29,250.00	0.00	29,249.97	0.00	0.03	0.03
***Total: 76 - F&A and Internal Allocations**		**29,250.00**	**29,250.00**	**0.00**	**29,249.97**	**0.00**	**0.03**	**0.03**
****Total Indirect Cost Expenditures**		**29,250.00**	**29,250.00**	**0.00**	**29,249.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**94,250.00**	**94,250.00**	**0.00**	**94,249.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,249.97	0.00	(94,249.97)	(94,249.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,249.97**	**0.00**	**(94,249.97)**	**(94,249.97)**

Grant 120006 - UNH Recycled Materials Center
Fund 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.97**	**0.00**	**(94,249.97)**	**(94,249.97)**

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,337.22	0.00	(8,337.22)	(8,337.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	108.88	0.00	(108.88)	(108.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,227.75	0.00	(15,227.75)	(15,227.75)
61SNSH	Student Labor	0.00	0.00	0.00	12,763.00	0.00	(12,763.00)	(12,763.00)
61SNWS	College Work Study	0.00	0.00	0.00	286.31	0.00	(286.31)	(286.31)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**36,171.00**	**36,171.00**	**0.00**	**36,723.16**	**0.00**	**(552.16)**	**(552.16)**
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,079.45	0.00	(2,079.45)	(2,079.45)
***Total: 65 - Fringe Benefits**		**3,805.00**	**3,805.00**	**0.00**	**2,079.45**	**0.00**	**1,725.55**	**1,725.55**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.12	0.00	(575.12)	(575.12)
710200	Foreign Travel	0.00	0.00	0.00	766.63	0.00	(766.63)	(766.63)
710300	Conference Registration Fees	0.00	0.00	0.00	498.84	0.00	(498.84)	(498.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,899.83	0.00	(1,899.83)	(1,899.83)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,740.42**	**0.00**	**259.58**	**259.58**
7112	Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	6,163.00	6,163.00
711200	Research Supplies	0.00	0.00	0.00	13,397.96	0.00	(13,397.96)	(13,397.96)
713000	Printing & Copying-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	714.03	0.00	(714.03)	(714.03)
717200	Other Professional Services-General	0.00	0.00	0.00	8,336.00	0.00	(8,336.00)	(8,336.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**11,163.00**	**11,163.00**	**0.00**	**22,457.03**	**0.00**	**(11,294.03)**	**(11,294.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,163.00**	**15,163.00**	**0.00**	**26,197.45**	**0.00**	**(11,034.45)**	**(11,034.45)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**0.00**	**0.00**	**9,298.00**	**9,298.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**69,437.00**	**69,437.00**	**0.00**	**65,000.06**	**0.00**	**4,436.94**	**4,436.94**
760300 F&A Expenditures	24,813.00	24,813.00	0.00	29,249.94	0.00	(4,436.94)	(4,436.94)
***Total: 76 - F&A and Internal Allocations**	**24,813.00**	**24,813.00**	**0.00**	**29,249.94**	**0.00**	**(4,436.94)**	**(4,436.94)**
****Total Indirect Cost Expenditures**	**24,813.00**	**24,813.00**	**0.00**	**29,249.94**	**0.00**	**(4,436.94)**	**(4,436.94)**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,250.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,250.00	0.00	(94,250.00)	(94,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,250.00**	**0.00**	**(94,250.00)**	**(94,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,250.00**	**0.00**	**(94,250.00)**	**(94,250.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,141.38	0.00	(8,141.38)	(8,141.38)
611Q90	Post Doc	24,960.00	24,960.00	0.00	4,315.38	0.00	20,644.62	20,644.62
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,603.92	0.00	(1,603.92)	(1,603.92)
61SNWS	College Work Study	0.00	0.00	0.00	56.04	0.00	(56.04)	(56.04)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**43,183.00**	**43,183.00**	**0.00**	**37,833.85**	**0.00**	**5,349.15**	**5,349.15**
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	3,280.28	0.00	4,358.72	4,358.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.25	0.00	(1,175.25)	(1,175.25)
***Total: 65 - Fringe Benefits**		**7,639.00**	**7,639.00**	**0.00**	**4,455.53**	**0.00**	**3,183.47**	**3,183.47**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**773.83**	**0.00**	**426.17**	**426.17**
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	4,702.00
711200	Research Supplies	0.00	0.00	0.00	8,328.41	0.00	(8,328.41)	(8,328.41)
717200	Other Professional Services-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		**4,702.00**	**4,702.00**	**0.00**	**9,222.41**	**0.00**	**(4,520.41)**	**(4,520.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,902.00**	**5,902.00**	**0.00**	**9,996.24**	**0.00**	**(4,094.24)**	**(4,094.24)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,060.90	0.00	(7,060.90)	(7,060.90)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,060.90**	**0.00**	**(7,060.90)**	**(7,060.90)**
740000	Cap Equipment	12,000.00	12,000.00	0.00	11,375.00	0.00	625.00	625.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**11,375.00**	**0.00**	**625.00**	**625.00**
****Total Direct Cost Expenditures**		**68,724.00**	**68,724.00**	**0.00**	**70,721.52**	**0.00**	**(1,997.52)**	**(1,997.52)**
760300	F&A Expenditures	25,526.00	25,526.00	0.00	23,528.46	0.00	1,997.54	1,997.54

Grant 120006 - UNH Recycled Materials Center
Fund 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**25,526.00**	**25,526.00**	**0.00**	**23,528.46**	**0.00**	**1,997.54**	**1,997.54**
****Total Indirect Cost Expenditures**	**25,526.00**	**25,526.00**	**0.00**	**23,528.46**	**0.00**	**1,997.54**	**1,997.54**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.98	0.00	(94,249.98)	(94,249.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.98**	**0.00**	**(94,249.98)**	**(94,249.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.98**	**0.00**	**(94,249.98)**	**(94,249.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,501.41	0.00	(3,501.41)	(3,501.41)
61SNWS	College Work Study	0.00	0.00	0.00	47.11	0.00	(47.11)	(47.11)
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
***Total: 61 - Salaries and Wages**		**12,442.00**	**12,442.00**	**0.00**	**8,491.84**	**0.00**	**3,950.16**	**3,950.16**
65YF10	Full Fringe Benefit Distr Expe	741.00	741.00	0.00	2,145.35	0.00	(1,404.35)	(1,404.35)
***Total: 65 - Fringe Benefits**		**741.00**	**741.00**	**0.00**	**2,145.35**	**0.00**	**(1,404.35)**	**(1,404.35)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.90	0.00	(1,304.90)	(1,304.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,304.90**	**0.00**	**(304.90)**	**(304.90)**
7112	Research Supplies	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
711200	Research Supplies	0.00	0.00	0.00	3,984.77	0.00	(3,984.77)	(3,984.77)
717200	Other Professional Services-General	0.00	0.00	0.00	4,552.10	0.00	(4,552.10)	(4,552.10)
Subtotal: Non-Travel Support		**3,323.00**	**3,323.00**	**0.00**	**8,536.87**	**0.00**	**(5,213.87)**	**(5,213.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,323.00**	**4,323.00**	**0.00**	**9,841.77**	**0.00**	**(5,518.77)**	**(5,518.77)**
730001	Subcontracts 01	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
730002	Subcontracts 02	0.00	0.00	0.00	27,959.62	0.00	(27,959.62)	(27,959.62)
***Total: 73 - Subcontracts**		**28,616.00**	**28,616.00**	**0.00**	**27,959.62**	**0.00**	**656.38**	**656.38**
740000	Cap Equipment	0.00	0.00	0.00	6,940.19	0.00	(6,940.19)	(6,940.19)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,940.19**	**0.00**	**(6,940.19)**	**(6,940.19)**
****Total Direct Cost Expenditures**		**46,122.00**	**46,122.00**	**0.00**	**55,378.77**	**0.00**	**(9,256.77)**	**(9,256.77)**
760300	F&A Expenditures	19,128.00	19,128.00	0.00	2,015.52	0.00	17,112.48	17,112.48
***Total: 76 - F&A and Internal Allocations**		**19,128.00**	**19,128.00**	**0.00**	**2,015.52**	**0.00**	**17,112.48**	**17,112.48**
****Total Indirect Cost Expenditures**		**19,128.00**	**19,128.00**	**0.00**	**2,015.52**	**0.00**	**17,112.48**	**17,112.48**
*****Total Expenditures**		**65,250.00**	**65,250.00**	**0.00**	**57,394.29**	**0.00**	**7,855.71**	**7,855.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	57,394.29	0.00	(57,394.29)	(57,394.29)

Grant 120006 - UNH Recycled Materials Center
Fund 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**57,394.29**	**0.00**	**(57,394.29)**	**(57,394.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**57,394.29**	**0.00**	**(57,394.29)**	**(57,394.29)**

Grant 120006 - UNH Recycled Materials Center
Fund 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,031.82	0.00	(28,031.82)	(28,031.82)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,598.53	0.00	(6,598.53)	(6,598.53)
615F10	PAT	0.00	0.00	0.00	1,332.78	0.00	(1,332.78)	(1,332.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**43,194.00**	**43,194.00**	**0.00**	**35,963.13**	**0.00**	**7,230.87**	**7,230.87**
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	563.75	0.00	3,194.25	3,194.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.82	0.00	(568.82)	(568.82)
***Total: 65 - Fringe Benefits**		**3,758.00**	**3,758.00**	**0.00**	**1,132.57**	**0.00**	**2,625.43**	**2,625.43**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	781.71	0.00	(781.71)	(781.71)
710300	Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,996.88	0.00	(7,996.88)	(7,996.88)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**9,243.59**	**0.00**	**(5,243.59)**	**(5,243.59)**
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
711200	Research Supplies	0.00	0.00	0.00	9,185.03	0.00	(9,185.03)	(9,185.03)
713000	Printing & Copying-General	0.00	0.00	0.00	60.24	0.00	(60.24)	(60.24)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,946.00**	**6,946.00**	**0.00**	**9,365.27**	**0.00**	**(2,419.27)**	**(2,419.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,946.00**	**10,946.00**	**0.00**	**18,608.86**	**0.00**	**(7,662.86)**	**(7,662.86)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,477.85	0.00	(13,477.85)	(13,477.85)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**13,477.85**	**0.00**	**(4,179.85)**	**(4,179.85)**
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**68,196.00**	**68,196.00**	**0.00**	**69,182.41**	**0.00**	**(986.41)**	**(986.41)**
760300	F&A Expenditures	26,054.00	26,054.00	0.00	25,067.13	0.00	986.87	986.87
***Total: 76 - F&A and Internal Allocations**		**26,054.00**	**26,054.00**	**0.00**	**25,067.13**	**0.00**	**986.87**	**986.87**

Grant 120006 - UNH Recycled Materials Center
Fund 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**26,054.00**	**26,054.00**	**0.00**	**25,067.13**	**0.00**	**986.87**	**986.87**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.54**	**0.00**	**0.46**	**0.46**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.54	0.00	(94,249.54)	(94,249.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.54**	**0.00**	**(94,249.54)**	**(94,249.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.54**	**0.00**	**(94,249.54)**	**(94,249.54)**

Grant 120006 - UNH Recycled Materials Center
Fund 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,600.43	0.00	(24,600.43)	(24,600.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
61SNSH	Student Labor	0.00	0.00	0.00	7,937.47	0.00	(7,937.47)	(7,937.47)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**32,059.00**	**32,059.00**	**0.00**	**39,104.12**	**0.00**	**(7,045.12)**	**(7,045.12)**
65YF10	Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,175.75	0.00	(2,175.75)	(2,175.75)
***Total: 65 - Fringe Benefits**		**1,716.00**	**1,716.00**	**0.00**	**2,175.75**	**0.00**	**(459.75)**	**(459.75)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**962.13**	**0.00**	**3,037.87**	**3,037.87**
7112	Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
711200	Research Supplies	0.00	0.00	0.00	14,612.35	0.00	(14,612.35)	(14,612.35)
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.45	0.00	(38.45)	(38.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,684.83	0.00	(4,684.83)	(4,684.83)
717200	Other Professional Services-General	0.00	0.00	0.00	1,692.56	0.00	(1,692.56)	(1,692.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**17,364.00**	**17,364.00**	**0.00**	**21,130.19**	**0.00**	**(3,766.19)**	**(3,766.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,364.00**	**21,364.00**	**0.00**	**22,092.32**	**0.00**	**(728.32)**	**(728.32)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,823.75	0.00	(1,823.75)	(1,823.75)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**2,360.25**	**0.00**	**6,937.75**	**6,937.75**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**69,437.00**	**69,437.00**	**0.00**	**65,732.44**	**0.00**	**3,704.56**	**3,704.56**

Grant 120006 - UNH Recycled Materials Center
Fund 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	24,813.00	24,813.00	0.00	28,517.55	0.00	(3,704.55)	(3,704.55)
***Total: 76 - F&A and Internal Allocations**	**24,813.00**	**24,813.00**	**0.00**	**28,517.55**	**0.00**	**(3,704.55)**	**(3,704.55)**
****Total Indirect Cost Expenditures**	**24,813.00**	**24,813.00**	**0.00**	**28,517.55**	**0.00**	**(3,704.55)**	**(3,704.55)**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.99	0.00	(94,249.99)	(94,249.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.99**	**0.00**	**(94,249.99)**	**(94,249.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.99**	**0.00**	**(94,249.99)**	**(94,249.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
615F10	PAT	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,202.94	0.00	(1,202.94)	(1,202.94)
61SNSH	Student Labor	0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**23,837.00**	**23,837.00**	**0.00**	**23,195.74**	**0.00**	**641.26**	**641.26**
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	109.05	0.00	858.95	858.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	569.30	0.00	(569.30)	(569.30)
***Total: 65 - Fringe Benefits**		**968.00**	**968.00**	**0.00**	**678.35**	**0.00**	**289.65**	**289.65**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	444.31	0.00	(444.31)	(444.31)
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,886.54	0.00	(1,886.54)	(1,886.54)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,414.85**	**0.00**	**1,585.15**	**1,585.15**
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	6,334.00	6,334.00
711200	Research Supplies	0.00	0.00	0.00	10,890.71	0.00	(10,890.71)	(10,890.71)
713000	Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.76	0.00	(33.76)	(33.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	675.81	0.00	(675.81)	(675.81)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**6,334.00**	**6,334.00**	**0.00**	**11,994.28**	**0.00**	**(5,660.28)**	**(5,660.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,334.00**	**10,334.00**	**0.00**	**14,409.13**	**0.00**	**(4,075.13)**	**(4,075.13)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,739.50	0.00	(9,739.50)	(9,739.50)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**9,739.50**	**0.00**	**(441.50)**	**(441.50)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**49,437.00**	**49,437.00**	**0.00**	**48,022.72**	**0.00**	**1,414.28**	**1,414.28**

Grant 120006 - UNH Recycled Materials Center
Fund 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H	
Sponsor:	US DOT, Federal Highway Administration	
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007	

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	15,813.00	15,813.00	0.00	17,227.42	0.00	(1,414.42)	(1,414.42)
***Total: 76 - F&A and Internal Allocations**	**15,813.00**	**15,813.00**	**0.00**	**17,227.42**	**0.00**	**(1,414.42)**	**(1,414.42)**
****Total Indirect Cost Expenditures**	**15,813.00**	**15,813.00**	**0.00**	**17,227.42**	**0.00**	**(1,414.42)**	**(1,414.42)**
*****Total Expenditures**	**65,250.00**	**65,250.00**	**0.00**	**65,250.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,250.14	0.00	(65,250.14)	(65,250.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,250.14**	**0.00**	**(65,250.14)**	**(65,250.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,250.14**	**0.00**	**(65,250.14)**	**(65,250.14)**

Grant 120006 - UNH Recycled Materials Center
Fund 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	2/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	13,982.00	13,982.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	437.46	0.00	(437.46)	(437.46)
61SNSH	Student Labor	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,982.00**	**30,982.00**	**0.00**	**8,062.37**	**0.00**	**22,919.63**	**22,919.63**
65YF10	Full Fringe Benefit Distr Expe	2,328.00	2,328.00	0.00	0.00	0.00	2,328.00	2,328.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.31	0.00	(36.31)	(36.31)
***Total: 65 - Fringe Benefits**		**2,328.00**	**2,328.00**	**0.00**	**36.31**	**0.00**	**2,291.69**	**2,291.69**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,077.42	0.00	(1,077.42)	(1,077.42)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	672.79	0.00	(672.79)	(672.79)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**2,475.21**	**0.00**	**(1,675.21)**	**(1,675.21)**
7112	Research Supplies	10,382.00	10,382.00	0.00	0.00	0.00	10,382.00	10,382.00
711200	Research Supplies	0.00	0.00	0.00	26,796.25	0.00	(26,796.25)	(26,796.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.81	0.00	(293.81)	(293.81)
717200	Other Professional Services-General	0.00	0.00	0.00	2,253.00	0.00	(2,253.00)	(2,253.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	1,029.45	0.00	(1,029.45)	(1,029.45)
718000	Telecom-General	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
Subtotal: Non-Travel Support		**10,382.00**	**10,382.00**	**0.00**	**30,915.41**	**0.00**	**(20,533.41)**	**(20,533.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,182.00**	**11,182.00**	**0.00**	**33,390.62**	**0.00**	**(22,208.62)**	**(22,208.62)**
721100	Assistantships	736.00	736.00	0.00	0.00	0.00	736.00	736.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.50	0.00	(5,090.50)	(5,090.50)
***Total: 72 - Student and/or Participant Support**		**736.00**	**736.00**	**0.00**	**5,090.50**	**0.00**	**(4,354.50)**	**(4,354.50)**
****Total Direct Cost Expenditures**		**45,228.00**	**45,228.00**	**0.00**	**46,579.80**	**0.00**	**(1,351.80)**	**(1,351.80)**
760300	F&A Expenditures	20,022.00	20,022.00	0.00	18,670.20	0.00	1,351.80	1,351.80
***Total: 76 - F&A and Internal Allocations**		**20,022.00**	**20,022.00**	**0.00**	**18,670.20**	**0.00**	**1,351.80**	**1,351.80**
****Total Indirect Cost Expenditures**		**20,022.00**	**20,022.00**	**0.00**	**18,670.20**	**0.00**	**1,351.80**	**1,351.80**

Grant 120006 - UNH Recycled Materials Center
Fund 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	2/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**65,250.00**	**65,250.00**	**0.00**	**65,250.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,250.00	0.00	(65,250.00)	(65,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,250.00**	**0.00**	**(65,250.00)**	**(65,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,250.00**	**0.00**	**(65,250.00)**	**(65,250.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,695.00	47,695.00	0.00	0.00	0.00	47,695.00	47,695.00
611Q90	Post Doc	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
615F10	PAT	0.00	0.00	0.00	2,843.34	0.00	(2,843.34)	(2,843.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,442.06	0.00	(1,442.06)	(1,442.06)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
61SNSH	Student Labor	0.00	0.00	0.00	11,453.88	0.00	(11,453.88)	(11,453.88)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**98,195.00**	**98,195.00**	**0.00**	**15,794.67**	**0.00**	**82,400.33**	**82,400.33**
65YF10	Full Fringe Benefit Distr Expe	26,257.00	26,257.00	0.00	1,202.74	0.00	25,054.26	25,054.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.69	0.00	(119.69)	(119.69)
***Total: 65 - Fringe Benefits**		**26,257.00**	**26,257.00**	**0.00**	**1,322.43**	**0.00**	**24,934.57**	**24,934.57**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	91.67	0.00	(91.67)	(91.67)
710100	Out-of-State Travel	0.00	0.00	0.00	6,140.91	0.00	(6,140.91)	(6,140.91)
710300	Conference Registration Fees	0.00	0.00	0.00	2,494.00	0.00	(2,494.00)	(2,494.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,753.97	0.00	(1,753.97)	(1,753.97)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**10,480.55**	**0.00**	**(9,980.55)**	**(9,980.55)**
7112	Research Supplies	3,199.00	3,199.00	0.00	0.00	0.00	3,199.00	3,199.00
711200	Research Supplies	0.00	0.00	0.00	47,024.83	0.00	(47,024.83)	(47,024.83)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.91	0.00	(12.91)	(12.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	617.58	0.00	(617.58)	(617.58)
716110	Rentals-Copier	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
717200	Other Professional Services-General	0.00	0.00	0.00	3,184.00	0.00	(3,184.00)	(3,184.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.58	0.00	(30.58)	(30.58)
Subtotal: Non-Travel Support		**3,199.00**	**3,199.00**	**0.00**	**51,135.43**	**0.00**	**(47,936.43)**	**(47,936.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,699.00**	**3,699.00**	**0.00**	**61,615.98**	**0.00**	**(57,916.98)**	**(57,916.98)**
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
***Total: 72 - Student and/or Participant Support**		**10,181.00**	**10,181.00**	**0.00**	**0.00**	**0.00**	**10,181.00**	**10,181.00**
730013	Subcontracts 13	0.00	0.00	0.00	70,587.00	0.00	(70,587.00)	(70,587.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**70,587.00**	**0.00**	**(70,587.00)**	**(70,587.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**138,332.00**	**138,332.00**	**0.00**	**149,320.08**	**0.00**	**(10,988.08)**	**(10,988.08)**
760300 F&A Expenditures	57,668.00	57,668.00	0.00	46,679.92	0.00	10,988.08	10,988.08
***Total: 76 - F&A and Internal Allocations**	**57,668.00**	**57,668.00**	**0.00**	**46,679.92**	**0.00**	**10,988.08**	**10,988.08**
****Total Indirect Cost Expenditures**	**57,668.00**	**57,668.00**	**0.00**	**46,679.92**	**0.00**	**10,988.08**	**10,988.08**
*****Total Expenditures**	**196,000.00**	**196,000.00**	**0.00**	**196,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,000.00	0.00	(196,000.00)	(196,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**196,000.00**	**0.00**	**(196,000.00)**	**(196,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**196,000.00**	**0.00**	**(196,000.00)**	**(196,000.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H	
Sponsor:	US DOT, Federal Highway Administration	
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000
Resp Org:	UDERG0	
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007	

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	379.88	0.00	(379.88)	(379.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,557.25	0.00	(19,557.25)	(19,557.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,704.33	0.00	(5,704.33)	(5,704.33)
615F10	PAT	0.00	0.00	0.00	4,474.64	0.00	(4,474.64)	(4,474.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,160.00	0.00	(14,160.00)	(14,160.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,739.00	0.00	(5,739.00)	(5,739.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**27,056.00**	**27,056.00**	**0.00**	**56,730.51**	**0.00**	**(29,674.51)**	**(29,674.51)**
65YF10	Full Fringe Benefit Distr Expe	1,125.00	1,125.00	0.00	2,053.45	0.00	(928.45)	(928.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,271.98	0.00	(3,271.98)	(3,271.98)
***Total: 65 - Fringe Benefits**		**1,125.00**	**1,125.00**	**0.00**	**5,325.43**	**0.00**	**(4,200.43)**	**(4,200.43)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	57.23	0.00	(57.23)	(57.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.37	0.00	(2,217.37)	(2,217.37)
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,332.75**	**0.00**	**(1,832.75)**	**(1,832.75)**
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
711200	Research Supplies	0.00	0.00	0.00	8,611.20	0.00	(8,611.20)	(8,611.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.60	0.00	(44.60)	(44.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,082.00	0.00	(1,082.00)	(1,082.00)
718000	Telecom-General	0.00	0.00	0.00	94.94	0.00	(94.94)	(94.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**1,525.00**	**1,525.00**	**0.00**	**11,410.99**	**0.00**	**(9,885.99)**	**(9,885.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,025.00**	**2,025.00**	**0.00**	**13,743.74**	**0.00**	**(11,718.74)**	**(11,718.74)**
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.45	0.00	(5,090.45)	(5,090.45)

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**10,181.00**	**10,181.00**	**0.00**	**5,090.45**	**0.00**	**5,090.55**	**5,090.55**
730001	Subcontracts 01	49,770.00	49,770.00	0.00	0.00	0.00	49,770.00	49,770.00
***Total: 73 - Subcontracts**		**49,770.00**	**49,770.00**	**0.00**	**0.00**	**0.00**	**49,770.00**	**49,770.00**
****Total Direct Cost Expenditures**		**90,157.00**	**90,157.00**	**0.00**	**80,890.13**	**0.00**	**9,266.87**	**9,266.87**
760300	F&A Expenditures	24,843.00	24,843.00	0.00	34,109.86	0.00	(9,266.86)	(9,266.86)
***Total: 76 - F&A and Internal Allocations**		**24,843.00**	**24,843.00**	**0.00**	**34,109.86**	**0.00**	**(9,266.86)**	**(9,266.86)**
****Total Indirect Cost Expenditures**		**24,843.00**	**24,843.00**	**0.00**	**34,109.86**	**0.00**	**(9,266.86)**	**(9,266.86)**
*****Total Expenditures**		**115,000.00**	**115,000.00**	**0.00**	**114,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	114,999.99	0.00	(114,999.99)	(114,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,999.99**	**0.00**	**(114,999.99)**	**(114,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**114,999.99**	**0.00**	**(114,999.99)**	**(114,999.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 15C121 - UNH Recycled Materials Cent-Cost Sh

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	274,116.89	0.00	(274,116.89)	(274,116.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	198,934.50	0.00	(198,934.50)	(198,934.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
***Total: 61 - Salaries and Wages**		**465,305.00**	**560,936.00**	**0.00**	**473,051.39**	**0.00**	**(7,746.39)**	**87,884.61**
65YF10	Full Fringe Benefit Distr Expe	169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
***Total: 65 - Fringe Benefits**		**169,773.00**	**203,626.00**	**0.00**	**180,105.14**	**0.00**	**(10,332.14)**	**23,520.86**
****Total Direct Cost Expenditures**		**635,078.00**	**764,562.00**	**0.00**	**653,156.53**	**0.00**	**(18,078.53)**	**111,405.47**
7603	F&A Expenditures	46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300	F&A Expenditures	237,988.00	237,988.00	0.00	197,416.32	0.00	40,571.68	40,571.68
***Total: 76 - F&A and Internal Allocations**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
****Total Indirect Cost Expenditures**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
*****Total Expenditures**		**919,436.00**	**1,105,892.00**	**0.00**	**940,540.50**	**0.00**	**(21,104.50)**	**165,351.50**
Revenue								
5320	Cost Sharing	151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000	Recovery of F&A Costs	0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
***Total: 53 - Sponsored Programs**		**151,756.00**	**338,212.00**	**0.00**	**347,444.43**	**0.00**	**(195,688.43)**	**(9,232.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	593,096.13	0.00	(593,096.13)	(593,096.13)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**593,096.13**	**0.00**	**(593,096.13)**	**(593,096.13)**
*****Total Revenue**		**151,756.00**	**338,212.00**	**0.00**	**940,540.56**	**0.00**	**(788,784.56)**	**(602,328.56)**

Grant 120006 - UNH Recycled Materials Center
Fund 15C405 - Year 7 - RMRC

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/12/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 15C405 - Year 7 - RMRC

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007

Fund Information

Effective Date:	10/12/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	166,182.40	0.00	(166,182.40)	(166,182.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	79,357.75	0.00	(79,357.75)	(79,357.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	245,408.00	245,408.00
***Total: 61 - Salaries and Wages**		**245,408.00**	**245,408.00**	**0.00**	**245,540.15**	**0.00**	**(132.15)**	**(132.15)**
65YF10	Full Fringe Benefit Distr Expe	102,230.00	102,230.00	0.00	102,287.60	0.00	(57.60)	(57.60)
***Total: 65 - Fringe Benefits**		**102,230.00**	**102,230.00**	**0.00**	**102,287.60**	**0.00**	**(57.60)**	**(57.60)**
****Total Direct Cost Expenditures**		**347,638.00**	**347,638.00**	**0.00**	**347,827.75**	**0.00**	**(189.75)**	**(189.75)**
760300	F&A Expenditures	159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
***Total: 76 - F&A and Internal Allocations**		**159,916.00**	**159,916.00**	**0.00**	**160,000.78**	**0.00**	**(84.78)**	**(84.78)**
****Total Indirect Cost Expenditures**		**159,916.00**	**159,916.00**	**0.00**	**160,000.78**	**0.00**	**(84.78)**	**(84.78)**
*****Total Expenditures**		**507,554.00**	**507,554.00**	**0.00**	**507,828.53**	**0.00**	**(274.53)**	**(274.53)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	507,828.53	0.00	(507,828.53)	(507,828.53)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**507,828.53**	**0.00**	**(507,828.53)**	**(507,828.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**507,828.53**	**0.00**	**(507,828.53)**	**(507,828.53)**

Grant 120048 - RMRC
Fund 120048 - RMRC

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2011		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,589.59	4,405.40	0.00	(4,405.40)	(4,405.40)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	129,953.01	0.00	(129,953.01)	(129,953.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	148,723.00	148,723.00	0.00	0.00	0.00	148,723.00	148,723.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,559.76	4,449.70	0.00	(4,449.70)	(4,449.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,386.27	0.00	(22,386.27)	(22,386.27)
613NZ0	Grad Unallocated Budget (Bud Only)	75,778.00	75,778.00	0.00	0.00	0.00	75,778.00	75,778.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,276.99	0.00	(6,276.99)	(6,276.99)
615F10	PAT	0.00	0.00	3,225.90	74,610.99	0.00	(74,610.99)	(74,610.99)
615NZ0	PAT Unallocated Budget (Bud Only)	35,431.00	35,431.00	0.00	0.00	0.00	35,431.00	35,431.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,819.00	17,819.00	0.00	0.00	0.00	17,819.00	17,819.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	676.00	0.00	(676.00)	(676.00)
61SNSH	Student Labor	0.00	0.00	4,219.72	8,159.84	0.00	(8,159.84)	(8,159.84)
61SNWS	College Work Study	0.00	0.00	0.00	68.45	0.00	(68.45)	(68.45)
***Total: 61 - Salaries and Wages**		**277,751.00**	**277,751.00**	**14,594.97**	**250,986.65**	**0.00**	**26,764.35**	**26,764.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	600.53	743.82	0.00	(743.82)	(743.82)
65YF10	Full Fringe Benefit Distr Expe	86,178.00	86,178.00	1,320.28	83,685.00	0.00	2,493.00	2,493.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	581.39	0.00	(581.39)	(581.39)
***Total: 65 - Fringe Benefits**		**86,178.00**	**86,178.00**	**1,920.81**	**85,010.21**	**0.00**	**1,167.79**	**1,167.79**
710	Travel	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
710000	In-State Travel	0.00	0.00	299.52	1,851.70	0.00	(1,851.70)	(1,851.70)
710100	Out-of-State Travel	0.00	0.00	1,245.82	32,005.88	0.00	(32,005.88)	(32,005.88)
710200	Foreign Travel	0.00	0.00	1,688.66	1,688.66	0.00	(1,688.66)	(1,688.66)
710300	Conference Registration Fees	0.00	0.00	2,016.67	9,241.23	0.00	(9,241.23)	(9,241.23)
710400	Student or Non-Emp Travel	0.00	0.00	(10.50)	4,326.18	0.00	(4,326.18)	(4,326.18)
Subtotal: Travel		**38,000.00**	**38,000.00**	**5,240.17**	**49,113.65**	**0.00**	**(11,113.65)**	**(11,113.65)**
711100	Supplies-General	0.00	0.00	157.76	6,674.82	0.00	(6,674.82)	(6,674.82)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,549.54	0.00	(2,549.54)	(2,549.54)
7112	Research Supplies	60,381.00	60,381.00	0.00	0.00	0.00	60,381.00	60,381.00
711200	Research Supplies	0.00	0.00	267.70	14,654.07	0.00	(14,654.07)	(14,654.07)
713000	Printing & Copying-General	0.00	0.00	0.00	665.17	0.00	(665.17)	(665.17)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	27.61	0.00	(27.61)	(27.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	5.81	2,693.31	0.00	(2,693.31)	(2,693.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,480.34	0.00	(3,480.34)	(3,480.34)

Grant 120048 - RMRC
Fund 120048 - RMRC

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2011

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	3,278.35	0.00	(3,278.35)	(3,278.35)
716110	Rentals-Copier	0.00	0.00	(33.12)	1,907.05	0.00	(1,907.05)	(1,907.05)
717200	Other Professional Services-General	0.00	0.00	0.00	5,125.73	0.00	(5,125.73)	(5,125.73)
718000	Telecom-General	0.00	0.00	0.00	88.79	0.00	(88.79)	(88.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.18	1,524.19	0.00	(1,524.19)	(1,524.19)
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	24.98	369.74	0.00	(369.74)	(369.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,426.55	0.00	(2,426.55)	(2,426.55)
Subtotal: Non-Travel Support		**60,381.00**	**60,381.00**	**574.12**	**47,225.69**	**0.00**	**13,155.31**	**13,155.31**
***Total: 71 - Support (Travel & Non-Travel)**		**98,381.00**	**98,381.00**	**5,814.29**	**96,339.34**	**0.00**	**2,041.66**	**2,041.66**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	32,151.00	32,151.00	0.00	0.00	0.00	32,151.00	32,151.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,126.50	0.00	(8,126.50)	(8,126.50)
***Total: 72 - Student and/or Participant Support**		**32,151.00**	**32,151.00**	**0.00**	**10,251.50**	**0.00**	**21,899.50**	**21,899.50**
730001	Subcontracts 01	636,250.00	636,250.00	0.00	211,202.51	425,047.49	0.00	0.00
***Total: 73 - Subcontracts**		**636,250.00**	**636,250.00**	**0.00**	**211,202.51**	**425,047.49**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,130,711.00**	**1,130,711.00**	**22,330.07**	**653,790.21**	**425,047.49**	**51,873.30**	**51,873.30**
760300	F&A Expenditures	219,289.00	219,289.00	10,048.55	205,801.37	0.00	13,487.63	13,487.63
***Total: 76 - F&A and Internal Allocations**		**219,289.00**	**219,289.00**	**10,048.55**	**205,801.37**	**0.00**	**13,487.63**	**13,487.63**
****Total Indirect Cost Expenditures**		**219,289.00**	**219,289.00**	**10,048.55**	**205,801.37**	**0.00**	**13,487.63**	**13,487.63**
*****Total Expenditures**		**1,350,000.00**	**1,350,000.00**	**32,378.62**	**859,591.58**	**425,047.49**	**65,360.93**	**65,360.93**
Revenue								
530000	Federal Programs	0.00	0.00	32,378.62	859,591.58	0.00	(859,591.58)	(859,591.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,378.62**	**859,591.58**	**0.00**	**(859,591.58)**	**(859,591.58)**
*****Total Revenue**		**0.00**	**0.00**	**32,378.62**	**859,591.58**	**0.00**	**(859,591.58)**	**(859,591.58)**

Grant 120048 - RMRC
Fund 120050 - Project 65

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 120051 - Project 59

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 120052 - Project 58

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 120053 - Project 44

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 15C509 - RMRC - CS

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2011		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCE00 - Civil Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	320.63	0.00	(320.63)	(320.63)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**320.63**	**0.00**	**(320.63)**	**(320.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**320.63**	**0.00**	**(320.63)**	**(320.63)**

Grant 120048 - RMRC
Fund 15C509 - RMRC - CS

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2011

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	100,837.49	0.00	(100,837.49)	(100,837.49)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,450.00	53,450.00	0.00	0.00	0.00	53,450.00	53,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,715.00	41,715.00	0.00	0.00	0.00	41,715.00	41,715.00
***Total: 61 - Salaries and Wages**		**95,165.00**	**95,165.00**	**0.00**	**100,837.49**	**0.00**	**(5,672.49)**	**(5,672.49)**
65YF10	Full Fringe Benefit Distr Expe	14,971.00	14,971.00	0.00	41,252.64	0.00	(26,281.64)	(26,281.64)
***Total: 65 - Fringe Benefits**		**14,971.00**	**14,971.00**	**0.00**	**41,252.64**	**0.00**	**(26,281.64)**	**(26,281.64)**
721100	Assistantships	32,520.00	32,520.00	0.00	0.00	0.00	32,520.00	32,520.00
***Total: 72 - Student and/or Participant Support**		**32,520.00**	**32,520.00**	**0.00**	**0.00**	**0.00**	**32,520.00**	**32,520.00**
****Total Direct Cost Expenditures**		**142,656.00**	**142,656.00**	**0.00**	**142,090.13**	**0.00**	**565.87**	**565.87**
760300	F&A Expenditures	49,561.00	49,561.00	0.00	63,940.53	0.00	(14,379.53)	(14,379.53)
***Total: 76 - F&A and Internal Allocations**		**49,561.00**	**49,561.00**	**0.00**	**63,940.53**	**0.00**	**(14,379.53)**	**(14,379.53)**
****Total Indirect Cost Expenditures**		**49,561.00**	**49,561.00**	**0.00**	**63,940.53**	**0.00**	**(14,379.53)**	**(14,379.53)**
*****Total Expenditures**		**192,217.00**	**192,217.00**	**0.00**	**206,030.66**	**0.00**	**(13,813.66)**	**(13,813.66)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	725.40	205,964.93	0.00	(205,964.93)	(205,964.93)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**725.40**	**205,964.93**	**0.00**	**(205,964.93)**	**(205,964.93)**
*****Total Revenue**		**0.00**	**0.00**	**725.40**	**205,964.93**	**0.00**	**(205,964.93)**	**(205,964.93)**

Grant 121000 - VITA Alliance Grant
Fund 121000 - VITA Alliance Grant

Status: Closing - BSC/Dept Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	US Department of the Treasury		
Sponsor ID:	NONE	CFDA #: 21.008	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2009		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
616F10	Extension Educator	0.00	0.00	367.80	2,824.26	0.00	(2,824.26)	(2,824.26)
61CBHS	Part Time - Shift	0.00	0.00	6.45	6.45	0.00	(6.45)	(6.45)
61CPHX	Part Time Hourly	0.00	0.00	2,370.00	6,675.00	0.00	(6,675.00)	(6,675.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,635.12	5,109.75	0.00	(5,109.75)	(5,109.75)
61SNZ0	Student Labor Unallocated(Bud Only)	9,407.00	9,407.00	0.00	0.00	0.00	9,407.00	9,407.00
***Total: 61 - Salaries and Wages**		**12,232.00**	**12,232.00**	**4,379.37**	**14,615.46**	**0.00**	**(2,383.46)**	**(2,383.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.54	0.54	0.00	(0.54)	(0.54)
65YF10	Full Fringe Benefit Distr Expe	1,971.00	1,971.00	150.06	1,152.28	0.00	818.72	818.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	199.08	560.70	0.00	(560.70)	(560.70)
65YT10	FT Temp Benefit Distr	0.00	0.00	137.35	429.22	0.00	(429.22)	(429.22)
***Total: 65 - Fringe Benefits**		**1,971.00**	**1,971.00**	**487.03**	**2,142.74**	**0.00**	**(171.74)**	**(171.74)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	902.16	1,620.00	0.00	(1,620.00)	(1,620.00)
710100	Out-of-State Travel	0.00	0.00	0.00	570.85	0.00	(570.85)	(570.85)
Subtotal: Travel		**2,000.00**	**2,000.00**	**902.16**	**2,190.85**	**0.00**	**(190.85)**	**(190.85)**
7112	Research Supplies	881.00	881.00	0.00	0.00	0.00	881.00	881.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,916.00	38,916.00	2,072.00	37,489.93	0.00	1,426.07	1,426.07
Subtotal: Non-Travel Support		**39,797.00**	**39,797.00**	**2,072.00**	**37,489.93**	**0.00**	**2,307.07**	**2,307.07**
***Total: 71 - Support (Travel & Non-Travel)**		**41,797.00**	**41,797.00**	**2,974.16**	**39,680.78**	**0.00**	**2,116.22**	**2,116.22**
****Total Direct Cost Expenditures**		**56,000.00**	**56,000.00**	**7,840.56**	**56,438.98**	**0.00**	**(438.98)**	**(438.98)**
*****Total Expenditures**		**56,000.00**	**56,000.00**	**7,840.56**	**56,438.98**	**0.00**	**(438.98)**	**(438.98)**
Revenue								
530000	Federal Programs	0.00	0.00	7,840.56	56,438.98	0.00	(56,438.98)	(56,438.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,840.56**	**56,438.98**	**0.00**	**(56,438.98)**	**(56,438.98)**
*****Total Revenue**		**0.00**	**0.00**	**7,840.56**	**56,438.98**	**0.00**	**(56,438.98)**	**(56,438.98)**

Grant 121000 - VITA Alliance Grant
Fund 15C607 - VITA Alliance Grant - CS

Status: Closing - BSC/Dept Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	US Department of the Treasury
Sponsor ID:	NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2009

CFDA #: 21.008

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,601.00	3,601.00	0.00	0.00	0.00	3,601.00	3,601.00
616F10	Extension Educator	0.00	0.00	304.80	2,773.10	0.00	(2,773.10)	(2,773.10)
***Total: 61 - Salaries and Wages**		**3,601.00**	**3,601.00**	**304.80**	**2,773.10**	**0.00**	**827.90**	**827.90**
65YF10	Full Fringe Benefit Distr Expe	303.00	303.00	124.36	1,131.56	0.00	(828.56)	(828.56)
***Total: 65 - Fringe Benefits**		**303.00**	**303.00**	**124.36**	**1,131.56**	**0.00**	**(828.56)**	**(828.56)**
****Total Direct Cost Expenditures**		**3,904.00**	**3,904.00**	**429.16**	**3,904.66**	**0.00**	**(0.66)**	**(0.66)**
*****Total Expenditures**		**3,904.00**	**3,904.00**	**429.16**	**3,904.66**	**0.00**	**(0.66)**	**(0.66)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.01	3,904.66	0.00	(3,904.66)	(3,904.66)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.01**	**3,904.66**	**0.00**	**(3,904.66)**	**(3,904.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.01**	**3,904.66**	**0.00**	**(3,904.66)**	**(3,904.66)**

Grant 13A026 - Managing Apple Scab
Fund 13A026 - Managing Apple Scab

Status: Closing - OSR/Central Off Review
FMGR: MacHardy, William E

Type: Cooperative Agreement

PI:	MacHardy, William E
Sponsor:	NH Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	05/16/2007 - 10/31/2008

CFDA #: NONE

Fund Information

Effective Date:	5/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBWM - PI William Machardy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	773.92	0.00	(773.92)	(773.92)
615NZ0	PAT Unallocated Budget (Bud Only)	774.00	774.00	0.00	0.00	0.00	774.00	774.00
***Total: 61 - Salaries and Wages**		**774.00**	**774.00**	**0.00**	**773.92**	**0.00**	**0.08**	**0.08**
65YF10	Full Fringe Benefit Distr Expe	316.00	316.00	0.00	317.30	0.00	(1.30)	(1.30)
***Total: 65 - Fringe Benefits**		**316.00**	**316.00**	**0.00**	**317.30**	**0.00**	**(1.30)**	**(1.30)**
7112	Research Supplies	3,820.00	3,820.00	0.00	0.00	0.00	3,820.00	3,820.00
711200	Research Supplies	0.00	0.00	0.00	1,125.73	0.00	(1,125.73)	(1,125.73)
717200	Other Professional Services-General	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
Subtotal: Non-Travel Support		**3,820.00**	**3,820.00**	**0.00**	**1,701.73**	**0.00**	**2,118.27**	**2,118.27**
***Total: 71 - Support (Travel & Non-Travel)**		**3,820.00**	**3,820.00**	**0.00**	**1,701.73**	**0.00**	**2,118.27**	**2,118.27**
****Total Direct Cost Expenditures**		**4,910.00**	**4,910.00**	**0.00**	**2,792.95**	**0.00**	**2,117.05**	**2,117.05**
*****Total Expenditures**		**4,910.00**	**4,910.00**	**0.00**	**2,792.95**	**0.00**	**2,117.05**	**2,117.05**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,792.95	0.00	(2,792.95)	(2,792.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,792.95**	**0.00**	**(2,792.95)**	**(2,792.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,792.95**	**0.00**	**(2,792.95)**	**(2,792.95)**

Grant 13A029 - Monitoring European Corn Borer
Fund 13A029 - Monitoring European Corn Borer

Status: Closing - Final Financial Rev
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W
Sponsor:	NH Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	03/01/2008 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	206.00	206.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.52	0.00	(200.52)	(200.52)
***Total: 65 - Fringe Benefits**		**206.00**	**206.00**	**0.00**	**200.52**	**0.00**	**5.48**	**5.48**
710	Travel	728.00	728.00	0.00	0.00	0.00	728.00	728.00
710000	In-State Travel	0.00	0.00	0.00	728.00	0.00	(728.00)	(728.00)
Subtotal: Travel		**728.00**	**728.00**	**0.00**	**728.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,328.00**	**1,328.00**	**0.00**	**1,328.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,934.00**	**3,934.00**	**0.00**	**3,928.52**	**0.00**	**5.48**	**5.48**
760300	F&A Expenditures	1,023.00	1,023.00	0.00	1,021.41	0.00	1.59	1.59
***Total: 76 - F&A and Internal Allocations**		**1,023.00**	**1,023.00**	**0.00**	**1,021.41**	**0.00**	**1.59**	**1.59**
****Total Indirect Cost Expenditures**		**1,023.00**	**1,023.00**	**0.00**	**1,021.41**	**0.00**	**1.59**	**1.59**
*****Total Expenditures**		**4,957.00**	**4,957.00**	**0.00**	**4,949.93**	**0.00**	**7.07**	**7.07**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,949.93	0.00	(4,949.93)	(4,949.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,949.93**	**0.00**	**(4,949.93)**	**(4,949.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,949.93**	**0.00**	**(4,949.93)**	**(4,949.93)**

Grant 13A029 - Monitoring European Corn Borer
Fund 13A030 - Corn Earworm & Fall Armyworm

Status: Closing - Final Financial Rev
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W
Sponsor:	NH Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	03/01/2008 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	206.00	206.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 65 - Fringe Benefits**		**206.00**	**206.00**	**0.00**	**201.60**	**0.00**	**4.40**	**4.40**
710	Travel	728.00	728.00	0.00	0.00	0.00	728.00	728.00
710000	In-State Travel	0.00	0.00	0.00	728.00	0.00	(728.00)	(728.00)
Subtotal: Travel		**728.00**	**728.00**	**0.00**	**728.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	633.00	633.00	0.00	0.00	0.00	633.00	633.00
711200	Research Supplies	0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)
Subtotal: Non-Travel Support		**633.00**	**633.00**	**0.00**	**633.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,361.00**	**1,361.00**	**0.00**	**1,361.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,967.00**	**3,967.00**	**0.00**	**3,962.60**	**0.00**	**4.40**	**4.40**
760300	F&A Expenditures	1,031.00	1,031.00	0.00	1,030.26	0.00	0.74	0.74
***Total: 76 - F&A and Internal Allocations**		**1,031.00**	**1,031.00**	**0.00**	**1,030.26**	**0.00**	**0.74**	**0.74**
****Total Indirect Cost Expenditures**		**1,031.00**	**1,031.00**	**0.00**	**1,030.26**	**0.00**	**0.74**	**0.74**
*****Total Expenditures**		**4,998.00**	**4,998.00**	**0.00**	**4,992.86**	**0.00**	**5.14**	**5.14**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,992.86	0.00	(4,992.86)	(4,992.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,992.86**	**0.00**	**(4,992.86)**	**(4,992.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,992.86**	**0.00**	**(4,992.86)**	**(4,992.86)**

Grant 13A029 - Monitoring European Corn Borer
Fund 13A031 - Monitoring Oriental Fruit Moth

Status: Closing - Final Financial Rev
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W
Sponsor:	NH Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	03/01/2008 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	206.00	206.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.52	0.00	(200.52)	(200.52)
***Total: 65 - Fringe Benefits**		**206.00**	**206.00**	**0.00**	**200.52**	**0.00**	**5.48**	**5.48**
710	Travel	728.00	728.00	0.00	0.00	0.00	728.00	728.00
710000	In-State Travel	0.00	0.00	0.00	728.00	0.00	(728.00)	(728.00)
Subtotal: Travel		**728.00**	**728.00**	**0.00**	**728.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	615.00	615.00	0.00	0.00	0.00	615.00	615.00
711200	Research Supplies	0.00	0.00	0.00	613.96	0.00	(613.96)	(613.96)
Subtotal: Non-Travel Support		**615.00**	**615.00**	**0.00**	**613.96**	**0.00**	**1.04**	**1.04**
***Total: 71 - Support (Travel & Non-Travel)**		**1,343.00**	**1,343.00**	**0.00**	**1,341.96**	**0.00**	**1.04**	**1.04**
****Total Direct Cost Expenditures**		**3,949.00**	**3,949.00**	**0.00**	**3,942.48**	**0.00**	**6.52**	**6.52**
760300	F&A Expenditures	1,027.00	1,027.00	0.00	1,025.04	0.00	1.96	1.96
***Total: 76 - F&A and Internal Allocations**		**1,027.00**	**1,027.00**	**0.00**	**1,025.04**	**0.00**	**1.96**	**1.96**
****Total Indirect Cost Expenditures**		**1,027.00**	**1,027.00**	**0.00**	**1,025.04**	**0.00**	**1.96**	**1.96**
*****Total Expenditures**		**4,976.00**	**4,976.00**	**0.00**	**4,967.52**	**0.00**	**8.48**	**8.48**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,967.52	0.00	(4,967.52)	(4,967.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,967.52**	**0.00**	**(4,967.52)**	**(4,967.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,967.52**	**0.00**	**(4,967.52)**	**(4,967.52)**

Grant 13A029 - Monitoring European Corn Borer
Fund 13A032 - Farm Sprayer Calibration Demo

Status: Closing - Final Financial Rev
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W
Sponsor:	NH Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	03/01/2008 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	206.00	206.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
***Total: 65 - Fringe Benefits**		**206.00**	**206.00**	**0.00**	**200.77**	**0.00**	**5.23**	**5.23**
710	Travel	582.00	582.00	0.00	0.00	0.00	582.00	582.00
710000	In-State Travel	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Travel		**582.00**	**582.00**	**0.00**	**582.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	748.00	748.00	0.00	0.00	0.00	748.00	748.00
711200	Research Supplies	0.00	0.00	0.00	746.77	0.00	(746.77)	(746.77)
Subtotal: Non-Travel Support		**748.00**	**748.00**	**0.00**	**746.77**	**0.00**	**1.23**	**1.23**
***Total: 71 - Support (Travel & Non-Travel)**		**1,330.00**	**1,330.00**	**0.00**	**1,328.77**	**0.00**	**1.23**	**1.23**
****Total Direct Cost Expenditures**		**3,936.00**	**3,936.00**	**0.00**	**3,929.54**	**0.00**	**6.46**	**6.46**
760300	F&A Expenditures	1,023.00	1,023.00	0.00	1,021.67	0.00	1.33	1.33
***Total: 76 - F&A and Internal Allocations**		**1,023.00**	**1,023.00**	**0.00**	**1,021.67**	**0.00**	**1.33**	**1.33**
****Total Indirect Cost Expenditures**		**1,023.00**	**1,023.00**	**0.00**	**1,021.67**	**0.00**	**1.33**	**1.33**
*****Total Expenditures**		**4,959.00**	**4,959.00**	**0.00**	**4,951.21**	**0.00**	**7.79**	**7.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,951.21	0.00	(4,951.21)	(4,951.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,951.21**	**0.00**	**(4,951.21)**	**(4,951.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,951.21**	**0.00**	**(4,951.21)**	**(4,951.21)**

Grant 13A033 - Teaching IPM Concepts to Farme
Fund 13A033 - IPM Belknap & Merrimack

Status: Active
FMGR: Brussell, Juli L

Type: Cooperative Agreement

PI:	Brussell, Juli L
Sponsor:	NH Department of Agriculture
Sponsor ID:	030409-11
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/23/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	325.00	325.00	0.00	(325.00)	(325.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**325.00**	**325.00**	**0.00**	**675.00**	**675.00**
65YF10	Full Fringe Benefit Distr Expe	86.00	86.00	0.00	0.00	0.00	86.00	86.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.30	27.30	0.00	(27.30)	(27.30)
***Total: 65 - Fringe Benefits**		**86.00**	**86.00**	**27.30**	**27.30**	**0.00**	**58.70**	**58.70**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710000	In-State Travel	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
Subtotal: Travel		**150.00**	**150.00**	**0.00**	**118.80**	**0.00**	**31.20**	**31.20**
7112	Research Supplies	2,026.00	2,026.00	0.00	0.00	0.00	2,026.00	2,026.00
711200	Research Supplies	0.00	0.00	1,345.78	1,696.14	0.00	(1,696.14)	(1,696.14)
716123	Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**2,226.00**	**2,226.00**	**1,345.78**	**1,696.14**	**0.00**	**529.86**	**529.86**
***Total: 71 - Support (Travel & Non-Travel)**		**2,376.00**	**2,376.00**	**1,345.78**	**1,814.94**	**0.00**	**561.06**	**561.06**
****Total Direct Cost Expenditures**		**3,462.00**	**3,462.00**	**1,698.08**	**2,167.24**	**0.00**	**1,294.76**	**1,294.76**
760300	F&A Expenditures	900.00	900.00	441.50	563.48	0.00	336.52	336.52
***Total: 76 - F&A and Internal Allocations**		**900.00**	**900.00**	**441.50**	**563.48**	**0.00**	**336.52**	**336.52**
****Total Indirect Cost Expenditures**		**900.00**	**900.00**	**441.50**	**563.48**	**0.00**	**336.52**	**336.52**
*****Total Expenditures**		**4,362.00**	**4,362.00**	**2,139.58**	**2,730.72**	**0.00**	**1,631.28**	**1,631.28**
Revenue								
530100	NH State Programs	0.00	0.00	2,139.58	2,730.72	0.00	(2,730.72)	(2,730.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,139.58**	**2,730.72**	**0.00**	**(2,730.72)**	**(2,730.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,139.58**	**2,730.72**	**0.00**	**(2,730.72)**	**(2,730.72)**

Grant 13A033 - Teaching IPM Concepts to Farme
Fund 13A034 - IPM Hillsbourgh & Rockingham

Status: Active
FMGR: Brussell, Juli L

Type: Cooperative Agreement

PI:	Brussell, Juli L
Sponsor:	NH Department of Agriculture
Sponsor ID:	030409-11
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/23/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	86.00	86.00	0.00	0.00	0.00	86.00	86.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
***Total: 65 - Fringe Benefits**		**86.00**	**86.00**	**84.00**	**84.00**	**0.00**	**2.00**	**2.00**
710	Travel	168.00	168.00	0.00	0.00	0.00	168.00	168.00
710000	In-State Travel	0.00	0.00	0.00	74.80	0.00	(74.80)	(74.80)
Subtotal: Travel		**168.00**	**168.00**	**0.00**	**74.80**	**0.00**	**93.20**	**93.20**
7112	Research Supplies	1,430.00	1,430.00	0.00	0.00	0.00	1,430.00	1,430.00
711200	Research Supplies	0.00	0.00	766.38	1,116.75	0.00	(1,116.75)	(1,116.75)
716123	Rental Property/Room (short term)	200.00	200.00	123.00	123.00	0.00	77.00	77.00
Subtotal: Non-Travel Support		**1,630.00**	**1,630.00**	**889.38**	**1,239.75**	**0.00**	**390.25**	**390.25**
***Total: 71 - Support (Travel & Non-Travel)**		**1,798.00**	**1,798.00**	**889.38**	**1,314.55**	**0.00**	**483.45**	**483.45**
****Total Direct Cost Expenditures**		**2,884.00**	**2,884.00**	**1,973.38**	**2,398.55**	**0.00**	**485.45**	**485.45**
760300	F&A Expenditures	750.00	750.00	513.08	623.63	0.00	126.37	126.37
***Total: 76 - F&A and Internal Allocations**		**750.00**	**750.00**	**513.08**	**623.63**	**0.00**	**126.37**	**126.37**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**513.08**	**623.63**	**0.00**	**126.37**	**126.37**
*****Total Expenditures**		**3,634.00**	**3,634.00**	**2,486.46**	**3,022.18**	**0.00**	**611.82**	**611.82**
Revenue								
530100	NH State Programs	0.00	0.00	2,486.46	3,022.18	0.00	(3,022.18)	(3,022.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,486.46**	**3,022.18**	**0.00**	**(3,022.18)**	**(3,022.18)**
*****Total Revenue**		**0.00**	**0.00**	**2,486.46**	**3,022.18**	**0.00**	**(3,022.18)**	**(3,022.18)**

Grant 13A033 - Teaching IPM Concepts to Farme
Fund 13A035 - IPM Carroll & Strafford

Status: Active
FMGR: Brussell, Juli L

Type: Cooperative Agreement

PI:	Brussell, Juli L		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	030409-11	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		

Fund Information

Effective Date:	3/23/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	850.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**850.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	86.00	86.00	0.00	0.00	0.00	86.00	86.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.40	84.00	0.00	(84.00)	(84.00)
***Total: 65 - Fringe Benefits**		**86.00**	**86.00**	**71.40**	**84.00**	**0.00**	**2.00**	**2.00**
710	Travel	118.00	118.00	0.00	0.00	0.00	118.00	118.00
710000	In-State Travel	0.00	0.00	0.00	71.50	0.00	(71.50)	(71.50)
Subtotal: Travel		**118.00**	**118.00**	**0.00**	**71.50**	**0.00**	**46.50**	**46.50**
7112	Research Supplies	1,858.00	1,858.00	0.00	0.00	0.00	1,858.00	1,858.00
711200	Research Supplies	0.00	0.00	1,009.13	1,359.50	0.00	(1,359.50)	(1,359.50)
Subtotal: Non-Travel Support		**1,858.00**	**1,858.00**	**1,009.13**	**1,359.50**	**0.00**	**498.50**	**498.50**
***Total: 71 - Support (Travel & Non-Travel)**		**1,976.00**	**1,976.00**	**1,009.13**	**1,431.00**	**0.00**	**545.00**	**545.00**
****Total Direct Cost Expenditures**		**3,062.00**	**3,062.00**	**1,930.53**	**2,515.00**	**0.00**	**547.00**	**547.00**
760300	F&A Expenditures	796.00	796.00	501.93	653.90	0.00	142.10	142.10
***Total: 76 - F&A and Internal Allocations**		**796.00**	**796.00**	**501.93**	**653.90**	**0.00**	**142.10**	**142.10**
****Total Indirect Cost Expenditures**		**796.00**	**796.00**	**501.93**	**653.90**	**0.00**	**142.10**	**142.10**
*****Total Expenditures**		**3,858.00**	**3,858.00**	**2,432.46**	**3,168.90**	**0.00**	**689.10**	**689.10**
Revenue								
530100	NH State Programs	0.00	0.00	2,432.46	3,168.90	0.00	(3,168.90)	(3,168.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,432.46**	**3,168.90**	**0.00**	**(3,168.90)**	**(3,168.90)**
*****Total Revenue**		**0.00**	**0.00**	**2,432.46**	**3,168.90**	**0.00**	**(3,168.90)**	**(3,168.90)**

Grant 13A033 - Teaching IPM Concepts to Farme
Fund 13A036 - IPM Cheshire & Sullivan

Status: Active
FMGR: Brussell, Juli L

Type: Cooperative Agreement

PI:	Brussell, Juli L
Sponsor:	NH Department of Agriculture
Sponsor ID:	030409-11
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/23/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	86.00	86.00	0.00	0.00	0.00	86.00	86.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
***Total: 65 - Fringe Benefits**		**86.00**	**86.00**	**0.00**	**84.00**	**0.00**	**2.00**	**2.00**
710	Travel	586.00	586.00	0.00	0.00	0.00	586.00	586.00
710000	In-State Travel	0.00	0.00	0.00	382.75	0.00	(382.75)	(382.75)
Subtotal: Travel		**586.00**	**586.00**	**0.00**	**382.75**	**0.00**	**203.25**	**203.25**
7112	Research Supplies	1,216.00	1,216.00	0.00	0.00	0.00	1,216.00	1,216.00
711200	Research Supplies	0.00	0.00	280.88	631.25	0.00	(631.25)	(631.25)
716123	Rental Property/Room (short term)	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		**1,366.00**	**1,366.00**	**280.88**	**631.25**	**0.00**	**734.75**	**734.75**
***Total: 71 - Support (Travel & Non-Travel)**		**1,952.00**	**1,952.00**	**280.88**	**1,014.00**	**0.00**	**938.00**	**938.00**
****Total Direct Cost Expenditures**		**3,038.00**	**3,038.00**	**280.88**	**2,098.00**	**0.00**	**940.00**	**940.00**
760300	F&A Expenditures	790.00	790.00	73.03	545.49	0.00	244.51	244.51
***Total: 76 - F&A and Internal Allocations**		**790.00**	**790.00**	**73.03**	**545.49**	**0.00**	**244.51**	**244.51**
****Total Indirect Cost Expenditures**		**790.00**	**790.00**	**73.03**	**545.49**	**0.00**	**244.51**	**244.51**
*****Total Expenditures**		**3,828.00**	**3,828.00**	**353.91**	**2,643.49**	**0.00**	**1,184.51**	**1,184.51**
Revenue								
530100	NH State Programs	0.00	0.00	353.91	2,643.49	0.00	(2,643.49)	(2,643.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**353.91**	**2,643.49**	**0.00**	**(2,643.49)**	**(2,643.49)**
*****Total Revenue**		**0.00**	**0.00**	**353.91**	**2,643.49**	**0.00**	**(2,643.49)**	**(2,643.49)**

Grant 13A033 - Teaching IPM Concepts to Farme
Fund 13A037 - IPM Grafton

Status: Active
FMGR: Brussell, Juli L

Type: Cooperative Agreement

PI:	Brussell, Juli L
Sponsor:	NH Department of Agriculture
Sponsor ID:	030409-11
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/23/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,362.50	0.00	(1,362.50)	(1,362.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,362.50**	**0.00**	**(362.50)**	**(362.50)**
65YF10	Full Fringe Benefit Distr Expe	86.00	86.00	0.00	0.00	0.00	86.00	86.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
***Total: 65 - Fringe Benefits**		**86.00**	**86.00**	**0.00**	**114.45**	**0.00**	**(28.45)**	**(28.45)**
710	Travel	601.00	601.00	0.00	0.00	0.00	601.00	601.00
710000	In-State Travel	0.00	0.00	341.20	341.20	0.00	(341.20)	(341.20)
Subtotal: Travel		**601.00**	**601.00**	**341.20**	**341.20**	**0.00**	**259.80**	**259.80**
7112	Research Supplies	1,430.00	1,430.00	0.00	0.00	0.00	1,430.00	1,430.00
711200	Research Supplies	0.00	0.00	523.63	874.00	0.00	(874.00)	(874.00)
Subtotal: Non-Travel Support		**1,430.00**	**1,430.00**	**523.63**	**874.00**	**0.00**	**556.00**	**556.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,031.00**	**2,031.00**	**864.83**	**1,215.20**	**0.00**	**815.80**	**815.80**
****Total Direct Cost Expenditures**		**3,117.00**	**3,117.00**	**864.83**	**2,692.15**	**0.00**	**424.85**	**424.85**
760300	F&A Expenditures	810.00	810.00	452.31	1,408.00	0.00	(598.00)	(598.00)
***Total: 76 - F&A and Internal Allocations**		**810.00**	**810.00**	**452.31**	**1,408.00**	**0.00**	**(598.00)**	**(598.00)**
****Total Indirect Cost Expenditures**		**810.00**	**810.00**	**452.31**	**1,408.00**	**0.00**	**(598.00)**	**(598.00)**
*****Total Expenditures**		**3,927.00**	**3,927.00**	**1,317.14**	**4,100.15**	**0.00**	**(173.15)**	**(173.15)**
Revenue								
530100	NH State Programs	0.00	0.00	1,317.14	4,100.15	0.00	(4,100.15)	(4,100.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,317.14**	**4,100.15**	**0.00**	**(4,100.15)**	**(4,100.15)**
*****Total Revenue**		**0.00**	**0.00**	**1,317.14**	**4,100.15**	**0.00**	**(4,100.15)**	**(4,100.15)**

Grant 13A038 - 2009 Monitoring OFM in HC
Fund 13A038 - 2009 Monitoring OFM in HC

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W
Sponsor:	NH Department of Agriculture
Sponsor ID:	030409-12
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	04/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	4/27/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
***Total: 61 - Salaries and Wages**		**1,920.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
***Total: 65 - Fringe Benefits**		**166.00**	**166.00**	**0.00**	**0.00**	**0.00**	**166.00**	**166.00**
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
710000	In-State Travel	0.00	0.00	150.15	150.15	0.00	(150.15)	(150.15)
Subtotal: Travel		**1,077.00**	**1,077.00**	**150.15**	**150.15**	**0.00**	**926.85**	**926.85**
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	795.00	795.00
711200	Research Supplies	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Non-Travel Support		**795.00**	**795.00**	**0.00**	**795.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,872.00**	**1,872.00**	**150.15**	**945.15**	**0.00**	**926.85**	**926.85**
****Total Direct Cost Expenditures**		**3,958.00**	**3,958.00**	**150.15**	**945.15**	**0.00**	**3,012.85**	**3,012.85**
760300	F&A Expenditures	1,029.00	1,029.00	39.04	245.74	0.00	783.26	783.26
***Total: 76 - F&A and Internal Allocations**		**1,029.00**	**1,029.00**	**39.04**	**245.74**	**0.00**	**783.26**	**783.26**
****Total Indirect Cost Expenditures**		**1,029.00**	**1,029.00**	**39.04**	**245.74**	**0.00**	**783.26**	**783.26**
*****Total Expenditures**		**4,987.00**	**4,987.00**	**189.19**	**1,190.89**	**0.00**	**3,796.11**	**3,796.11**
Revenue								
530100	NH State Programs	0.00	0.00	189.19	1,190.89	0.00	(1,190.89)	(1,190.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**189.19**	**1,190.89**	**0.00**	**(1,190.89)**	**(1,190.89)**
*****Total Revenue**		**0.00**	**0.00**	**189.19**	**1,190.89**	**0.00**	**(1,190.89)**	**(1,190.89)**

Grant 13A038 - 2009 Monitoring OFM in HC
Fund 13A039 - IPM 2009 Monitoring ECB in HC

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W
Sponsor:	NH Department of Agriculture
Sponsor ID:	030409-12
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	04/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	4/27/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,020.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
***Total: 61 - Salaries and Wages**		**1,920.00**	**1,920.00**	**1,020.00**	**1,920.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.68	161.28	0.00	(161.28)	(161.28)
***Total: 65 - Fringe Benefits**		**166.00**	**166.00**	**85.68**	**161.28**	**0.00**	**4.72**	**4.72**
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
710000	In-State Travel	0.00	0.00	437.80	905.85	0.00	(905.85)	(905.85)
Subtotal: Travel		**1,077.00**	**1,077.00**	**437.80**	**905.85**	**0.00**	**171.15**	**171.15**
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	795.00	795.00
711200	Research Supplies	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Non-Travel Support		**795.00**	**795.00**	**0.00**	**795.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,872.00**	**1,872.00**	**437.80**	**1,700.85**	**0.00**	**171.15**	**171.15**
****Total Direct Cost Expenditures**		**3,958.00**	**3,958.00**	**1,543.48**	**3,782.13**	**0.00**	**175.87**	**175.87**
760300	F&A Expenditures	1,029.00	1,029.00	401.30	983.36	0.00	45.64	45.64
***Total: 76 - F&A and Internal Allocations**		**1,029.00**	**1,029.00**	**401.30**	**983.36**	**0.00**	**45.64**	**45.64**
****Total Indirect Cost Expenditures**		**1,029.00**	**1,029.00**	**401.30**	**983.36**	**0.00**	**45.64**	**45.64**
*****Total Expenditures**		**4,987.00**	**4,987.00**	**1,944.78**	**4,765.49**	**0.00**	**221.51**	**221.51**
Revenue								
530100	NH State Programs	0.00	0.00	1,944.78	4,765.49	0.00	(4,765.49)	(4,765.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,944.78**	**4,765.49**	**0.00**	**(4,765.49)**	**(4,765.49)**
*****Total Revenue**		**0.00**	**0.00**	**1,944.78**	**4,765.49**	**0.00**	**(4,765.49)**	**(4,765.49)**

Grant 13A038 - 2009 Monitoring OFM in HC
Fund 13A040 - IPM 2009 Monitoring CEW in HC

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W
Sponsor:	NH Department of Agriculture
Sponsor ID:	030409-12
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	04/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	4/27/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,440.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
***Total: 61 - Salaries and Wages**		**1,920.00**	**1,920.00**	**1,440.00**	**1,440.00**	**0.00**	**480.00**	**480.00**
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.96	120.96	0.00	(120.96)	(120.96)
***Total: 65 - Fringe Benefits**		**166.00**	**166.00**	**120.96**	**120.96**	**0.00**	**45.04**	**45.04**
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
Subtotal: Travel		**1,077.00**	**1,077.00**	**0.00**	**0.00**	**0.00**	**1,077.00**	**1,077.00**
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	795.00	795.00
711200	Research Supplies	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Non-Travel Support		**795.00**	**795.00**	**0.00**	**795.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,872.00**	**1,872.00**	**0.00**	**795.00**	**0.00**	**1,077.00**	**1,077.00**
****Total Direct Cost Expenditures**		**3,958.00**	**3,958.00**	**1,560.96**	**2,355.96**	**0.00**	**1,602.04**	**1,602.04**
760300	F&A Expenditures	1,029.00	1,029.00	405.84	612.54	0.00	416.46	416.46
***Total: 76 - F&A and Internal Allocations**		**1,029.00**	**1,029.00**	**405.84**	**612.54**	**0.00**	**416.46**	**416.46**
****Total Indirect Cost Expenditures**		**1,029.00**	**1,029.00**	**405.84**	**612.54**	**0.00**	**416.46**	**416.46**
*****Total Expenditures**		**4,987.00**	**4,987.00**	**1,966.80**	**2,968.50**	**0.00**	**2,018.50**	**2,018.50**
Revenue								
530100	NH State Programs	0.00	0.00	1,966.80	2,968.50	0.00	(2,968.50)	(2,968.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,966.80**	**2,968.50**	**0.00**	**(2,968.50)**	**(2,968.50)**
*****Total Revenue**		**0.00**	**0.00**	**1,966.80**	**2,968.50**	**0.00**	**(2,968.50)**	**(2,968.50)**

Grant 13A038 - 2009 Monitoring OFM in HC
Fund 13A041 - IPM 2009 Monitoring FAW in HC

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W
Sponsor:	NH Department of Agriculture
Sponsor ID:	030409-12
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	04/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	4/27/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
***Total: 61 - Salaries and Wages**		**1,920.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**166.00**	**166.00**	**0.00**	**0.00**	**0.00**	**166.00**	**166.00**
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
Subtotal: Travel		**1,077.00**	**1,077.00**	**0.00**	**0.00**	**0.00**	**1,077.00**	**1,077.00**
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	795.00	795.00
711200	Research Supplies	0.00	0.00	132.00	531.13	0.00	(531.13)	(531.13)
Subtotal: Non-Travel Support		**795.00**	**795.00**	**132.00**	**531.13**	**0.00**	**263.87**	**263.87**
***Total: 71 - Support (Travel & Non-Travel)**		**1,872.00**	**1,872.00**	**132.00**	**531.13**	**0.00**	**1,340.87**	**1,340.87**
****Total Direct Cost Expenditures**		**3,958.00**	**3,958.00**	**132.00**	**531.13**	**0.00**	**3,426.87**	**3,426.87**
760300	F&A Expenditures	1,029.00	1,029.00	34.32	138.10	0.00	890.90	890.90
***Total: 76 - F&A and Internal Allocations**		**1,029.00**	**1,029.00**	**34.32**	**138.10**	**0.00**	**890.90**	**890.90**
****Total Indirect Cost Expenditures**		**1,029.00**	**1,029.00**	**34.32**	**138.10**	**0.00**	**890.90**	**890.90**
*****Total Expenditures**		**4,987.00**	**4,987.00**	**166.32**	**669.23**	**0.00**	**4,317.77**	**4,317.77**
Revenue								
530100	NH State Programs	0.00	0.00	166.32	669.23	0.00	(669.23)	(669.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**166.32**	**669.23**	**0.00**	**(669.23)**	**(669.23)**
*****Total Revenue**		**0.00**	**0.00**	**166.32**	**669.23**	**0.00**	**(669.23)**	**(669.23)**

Grant 13A038 - 2009 Monitoring OFM in HC
Fund 13A042 - IPM 2009 Monitoring DWB in HC

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W
Sponsor:	NH Department of Agriculture
Sponsor ID:	030409-12
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	04/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	4/27/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
***Total: 61 - Salaries and Wages**		**1,920.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
***Total: 65 - Fringe Benefits**		**166.00**	**166.00**	**0.00**	**0.00**	**0.00**	**166.00**	**166.00**
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
Subtotal: Travel		**1,077.00**	**1,077.00**	**0.00**	**0.00**	**0.00**	**1,077.00**	**1,077.00**
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	795.00	795.00
711200	Research Supplies	0.00	0.00	312.05	312.05	0.00	(312.05)	(312.05)
Subtotal: Non-Travel Support		**795.00**	**795.00**	**312.05**	**312.05**	**0.00**	**482.95**	**482.95**
***Total: 71 - Support (Travel & Non-Travel)**		**1,872.00**	**1,872.00**	**312.05**	**312.05**	**0.00**	**1,559.95**	**1,559.95**
****Total Direct Cost Expenditures**		**3,958.00**	**3,958.00**	**312.05**	**312.05**	**0.00**	**3,645.95**	**3,645.95**
760300	F&A Expenditures	1,029.00	1,029.00	81.13	81.13	0.00	947.87	947.87
***Total: 76 - F&A and Internal Allocations**		**1,029.00**	**1,029.00**	**81.13**	**81.13**	**0.00**	**947.87**	**947.87**
****Total Indirect Cost Expenditures**		**1,029.00**	**1,029.00**	**81.13**	**81.13**	**0.00**	**947.87**	**947.87**
*****Total Expenditures**		**4,987.00**	**4,987.00**	**393.18**	**393.18**	**0.00**	**4,593.82**	**4,593.82**
Revenue								
530100	NH State Programs	0.00	0.00	393.18	393.18	0.00	(393.18)	(393.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**393.18**	**393.18**	**0.00**	**(393.18)**	**(393.18)**
*****Total Revenue**		**0.00**	**0.00**	**393.18**	**393.18**	**0.00**	**(393.18)**	**(393.18)**

Grant 13A038 - 2009 Monitoring OFM in HC
Fund 13A043 - IPM Monitoring SCB in HC

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W
Sponsor:	NH Department of Agriculture
Sponsor ID:	030409-12
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	04/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	4/27/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
***Total: 61 - Salaries and Wages**		**1,920.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
***Total: 65 - Fringe Benefits**		**166.00**	**166.00**	**0.00**	**0.00**	**0.00**	**166.00**	**166.00**
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
Subtotal: Travel		**1,077.00**	**1,077.00**	**0.00**	**0.00**	**0.00**	**1,077.00**	**1,077.00**
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	795.00	795.00
Subtotal: Non-Travel Support		**795.00**	**795.00**	**0.00**	**0.00**	**0.00**	**795.00**	**795.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,872.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**1,872.00**	**1,872.00**
****Total Direct Cost Expenditures**		**3,958.00**	**3,958.00**	**0.00**	**0.00**	**0.00**	**3,958.00**	**3,958.00**
760300	F&A Expenditures	1,029.00	1,029.00	0.00	0.00	0.00	1,029.00	1,029.00
***Total: 76 - F&A and Internal Allocations**		**1,029.00**	**1,029.00**	**0.00**	**0.00**	**0.00**	**1,029.00**	**1,029.00**
****Total Indirect Cost Expenditures**		**1,029.00**	**1,029.00**	**0.00**	**0.00**	**0.00**	**1,029.00**	**1,029.00**
*****Total Expenditures**		**4,987.00**	**4,987.00**	**0.00**	**0.00**	**0.00**	**4,987.00**	**4,987.00**

Grant 13D008 - TRAP NH
Fund 13D008 - TPAP NH Teacher Approval Process

Status: Closing - Manual Process
FMGR: Robb, Judith A

Type: Grant

PI:	Robb, Judith A		
Sponsor:	NH Department of Education		
Sponsor ID:	54608	CFDA #: NONE	
Resp Org:	UCEDUC		
FRAGRNT Start/End Date:	05/01/2005 - 10/31/2006		

Fund Information

Effective Date:	10/13/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCEDJR - PI Judith Robb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,680.00	9,680.00	0.00	0.00	0.00	9,680.00	9,680.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,783.71	0.00	(9,783.71)	(9,783.71)
613NZ0	Grad Unallocated Budget (Bud Only)	1,828.00	1,828.00	0.00	0.00	0.00	1,828.00	1,828.00
61SNSH	Student Labor	0.00	0.00	0.00	1,815.00	0.00	(1,815.00)	(1,815.00)
***Total: 61 - Salaries and Wages**		**11,508.00**	**11,508.00**	**0.00**	**11,598.71**	**0.00**	**(90.71)**	**(90.71)**
65YF10	Full Fringe Benefit Distr Expe	992.00	992.00	0.00	0.00	0.00	992.00	992.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	890.32	0.00	(890.32)	(890.32)
***Total: 65 - Fringe Benefits**		**992.00**	**992.00**	**0.00**	**890.32**	**0.00**	**101.68**	**101.68**
****Total Direct Cost Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,489.03**	**0.00**	**10.97**	**10.97**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	999.12	0.00	0.88	0.88
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**999.12**	**0.00**	**0.88**	**0.88**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**999.12**	**0.00**	**0.88**	**0.88**
*****Total Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**13,488.15**	**0.00**	**11.85**	**11.85**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,488.15	0.00	(13,488.15)	(13,488.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,488.15**	**0.00**	**(13,488.15)**	**(13,488.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,488.15**	**0.00**	**(13,488.15)**	**(13,488.15)**

Grant 13D015 - APEX II - NH Dropout Prevent
Fund 13D015 - APEX II - NH Dropout Prevent

Status: Closing - BSC/Dept Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		
Sponsor:	NH Department of Education		
Sponsor ID:	62613	CFDA #: 84.027	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	02/22/2006 - 12/31/2008		

Fund Information

Effective Date:	2/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	120,979.42	0.00	(120,979.42)	(120,979.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	116,134.00	116,134.00	0.00	0.00	0.00	116,134.00	116,134.00
615F10	PAT	0.00	0.00	0.03	98,565.44	0.00	(98,565.44)	(98,565.44)
615NZ0	PAT Unallocated Budget (Bud Only)	89,905.00	89,905.00	0.00	0.00	0.00	89,905.00	89,905.00
617F10	Operating Staff	0.00	0.00	0.00	32,092.74	0.00	(32,092.74)	(32,092.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,942.00	40,942.00	0.00	0.00	0.00	40,942.00	40,942.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**254,481.00**	**254,481.00**	**0.03**	**255,657.60**	**0.00**	**(1,176.60)**	**(1,176.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	45.36	0.00	(45.36)	(45.36)
65YF10	Full Fringe Benefit Distr Expe	109,139.00	109,139.00	0.00	104,315.82	0.00	4,823.18	4,823.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	211.24	0.00	(211.24)	(211.24)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	78.54	0.00	(78.54)	(78.54)
***Total: 65 - Fringe Benefits**		**109,139.00**	**109,139.00**	**0.00**	**104,650.96**	**0.00**	**4,488.04**	**4,488.04**
710	Travel	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
710000	In-State Travel	0.00	0.00	0.00	25,231.67	0.00	(25,231.67)	(25,231.67)
710015	In-State Travel-Supervision	0.00	0.00	0.00	82.45	0.00	(82.45)	(82.45)
710100	Out-of-State Travel	0.00	0.00	0.00	10,485.91	0.00	(10,485.91)	(10,485.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	772.41	0.00	(772.41)	(772.41)
Subtotal: Travel		**35,800.00**	**35,800.00**	**0.00**	**38,167.44**	**0.00**	**(2,367.44)**	**(2,367.44)**
711100	Supplies-General	0.00	0.00	0.00	2,150.52	0.00	(2,150.52)	(2,150.52)
7112	Research Supplies	3,733.00	3,733.00	0.00	0.00	0.00	3,733.00	3,733.00
711200	Research Supplies	4,803.00	4,803.00	0.00	0.00	0.00	4,803.00	4,803.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,481.70	0.00	(2,481.70)	(2,481.70)
714000	Postage-General	0.00	0.00	0.00	17.41	0.00	(17.41)	(17.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	4,500.00	4,500.00	0.00	750.00	0.00	3,750.00	3,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,040.43	0.00	(2,040.43)	(2,040.43)
718000	Telecom-General	0.00	0.00	0.00	483.29	0.00	(483.29)	(483.29)

Grant 13D015 - APEX II - NH Dropout Prevent
Fund 13D015 - APEX II - NH Dropout Prevent

Status: Closing - BSC/Dept Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	62613
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	02/22/2006 - 12/31/2008

CFDA #: 84.027

Fund Information

Effective Date:	2/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	296.78	0.00	(296.78)	(296.78)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,912.94	0.00	(2,912.94)	(2,912.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,036.00**	**13,036.00**	**0.00**	**11,170.43**	**0.00**	**1,865.57**	**1,865.57**
***Total: 71 - Support (Travel & Non-Travel)**		**48,836.00**	**48,836.00**	**0.00**	**49,337.87**	**0.00**	**(501.87)**	**(501.87)**
****Total Direct Cost Expenditures**		**412,456.00**	**412,456.00**	**0.03**	**409,646.43**	**0.00**	**2,809.57**	**2,809.57**
760300	F&A Expenditures	32,996.00	32,996.00	0.00	32,771.64	0.00	224.36	224.36
***Total: 76 - F&A and Internal Allocations**		**32,996.00**	**32,996.00**	**0.00**	**32,771.64**	**0.00**	**224.36**	**224.36**
****Total Indirect Cost Expenditures**		**32,996.00**	**32,996.00**	**0.00**	**32,771.64**	**0.00**	**224.36**	**224.36**
*****Total Expenditures**		**445,452.00**	**445,452.00**	**0.03**	**442,418.07**	**0.00**	**3,033.93**	**3,033.93**
Revenue								
530100	NH State Programs	0.00	0.00	0.03	442,418.07	0.00	(442,418.07)	(442,418.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.03**	**442,418.07**	**0.00**	**(442,418.07)**	**(442,418.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.03**	**442,418.07**	**0.00**	**(442,418.07)**	**(442,418.07)**

Grant 13D015 - APEX II - NH Dropout Prevent
Fund 13D015 - APEX II - NH Dropout Prevent

Status: Closing - BSC/Dept Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	62613
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	02/22/2006 - 12/31/2008

CFDA #: 84.027

Fund Information

Effective Date:	2/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13D015 - APEX II - NH Dropout Prevent
Fund 13D015 - APEX II - NH Dropout Prevent

Status: Closing - BSC/Dept Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	62613
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	02/22/2006 - 12/31/2008

CFDA #: 84.027

Fund Information

Effective Date:	2/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13D017 - SIG II Literacy Intervention
Fund 13D017 - SIG II Literacy Intervention

Status: Closing - Final Financial Rev
FMGR: Rohde, Leigh E

Type: Cooperative Agreement

PI:	Rohde, Leigh E
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007

CFDA #: 84.323

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDLZ - PI Leigh Zoellick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	28,359.22	0.00	(28,359.22)	(28,359.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,272.00	28,272.00	0.00	0.00	0.00	28,272.00	28,272.00
615F10	PAT	0.00	0.00	0.00	2,013.99	0.00	(2,013.99)	(2,013.99)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,272.00**	**30,272.00**	**0.00**	**30,373.21**	**0.00**	**(101.21)**	**(101.21)**
65YF10	Full Fringe Benefit Distr Expe	13,320.00	13,320.00	0.00	12,847.88	0.00	472.12	472.12
***Total: 65 - Fringe Benefits**		**13,320.00**	**13,320.00**	**0.00**	**12,847.88**	**0.00**	**472.12**	**472.12**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	1,787.43	0.00	(1,787.43)	(1,787.43)
710100	Out-of-State Travel	0.00	0.00	0.00	906.79	0.00	(906.79)	(906.79)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,814.22**	**0.00**	**185.78**	**185.78**
711100	Supplies-General	0.00	0.00	0.00	587.05	0.00	(587.05)	(587.05)
7112	Research Supplies	3,964.00	3,964.00	0.00	0.00	0.00	3,964.00	3,964.00
713000	Printing & Copying-General	0.00	0.00	0.00	329.23	0.00	(329.23)	(329.23)
714000	Postage-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,447.16	0.00	(2,447.16)	(2,447.16)
Subtotal: Non-Travel Support		**8,964.00**	**8,964.00**	**0.00**	**8,429.39**	**0.00**	**534.61**	**534.61**
***Total: 71 - Support (Travel & Non-Travel)**		**11,964.00**	**11,964.00**	**0.00**	**11,243.61**	**0.00**	**720.39**	**720.39**
****Total Direct Cost Expenditures**		**55,556.00**	**55,556.00**	**0.00**	**54,464.70**	**0.00**	**1,091.30**	**1,091.30**
760300	F&A Expenditures	4,444.00	4,444.00	0.00	4,357.25	0.00	86.75	86.75
***Total: 76 - F&A and Internal Allocations**		**4,444.00**	**4,444.00**	**0.00**	**4,357.25**	**0.00**	**86.75**	**86.75**
****Total Indirect Cost Expenditures**		**4,444.00**	**4,444.00**	**0.00**	**4,357.25**	**0.00**	**86.75**	**86.75**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**58,821.95**	**0.00**	**1,178.05**	**1,178.05**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	58,821.95	0.00	(58,821.95)	(58,821.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,821.95**	**0.00**	**(58,821.95)**	**(58,821.95)**

Grant 13D017 - SIG II Literacy Intervention
Fund 13D017 - SIG II Literacy Intervention

Status: Closing - Final Financial Rev
FMGR: Rohde, Leigh E

Type: Cooperative Agreement

PI:	Rohde, Leigh E
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007

CFDA #: 84.323

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDLZ - PI Leigh Zoellick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**58,821.95**	**0.00**	**(58,821.95)**	**(58,821.95)**

Grant 13D019 - 2006 Upward Bound Summer Food
Fund 13D019 - 2006 Upward Bound Summer Food

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UAUPWB
FRAGRNT Start/End Date:	06/01/2006 - 10/01/2006

CFDA #: 10.559

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	14,464.00	14,464.00	0.00	0.00	0.00	14,464.00	14,464.00
722210	Participant Sup-Other	0.00	0.00	0.00	14,464.00	0.00	(14,464.00)	(14,464.00)
***Total: 72 - Student and/or Participant Support**		**14,464.00**	**14,464.00**	**0.00**	**14,464.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,464.00**	**14,464.00**	**0.00**	**14,464.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,157.00	1,157.00	0.00	1,157.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**1,157.00**	**1,157.00**	**0.00**	**1,157.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**1,157.00**	**1,157.00**	**0.00**	**1,157.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**15,621.00**	**15,621.00**	**0.00**	**15,621.12**	**0.00**	**(0.12)**	**(0.12)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,621.12	0.00	(15,621.12)	(15,621.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,621.12**	**0.00**	**(15,621.12)**	**(15,621.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,621.12**	**0.00**	**(15,621.12)**	**(15,621.12)**

Grant 13D021 - Web-based Electronic Portfolio
Fund 13D021 - Web-based Electronic Portfolio

Status: Closing - Final Financial Rev
FMGR: Fletcher, E Scott

Type: Cooperative Agreement

PI:	Fletcher, E Scott
Sponsor:	NH Department of Education
Sponsor ID:	111506-132
Resp Org:	UCEDUC
FRAGRNT Start/End Date:	11/15/2006 - 06/30/2007

CFDA #: 84.000

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDFL - PI Scott Fletcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,498.02	0.00	(3,498.02)	(3,498.02)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,500.52	0.00	(17,500.52)	(17,500.52)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.80	0.00	(5,000.80)	(5,000.80)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**26,000.00**	**26,000.00**	**0.00**	**25,999.34**	**0.00**	**0.66**	**0.66**
65YF10	Full Fringe Benefit Distr Expe	2,158.00	2,158.00	0.00	0.00	0.00	2,158.00	2,158.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,157.79	0.00	(2,157.79)	(2,157.79)
***Total: 65 - Fringe Benefits**		**2,158.00**	**2,158.00**	**0.00**	**2,157.79**	**0.00**	**0.21**	**0.21**
711200	Research Supplies	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	20,829.90	0.00	(20,829.90)	(20,829.90)
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	5,041.97	0.00	(5,041.97)	(5,041.97)
717200	Other Professional Services-General	0.00	0.00	0.00	9,680.00	0.00	(9,680.00)	(9,680.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,680.00	9,680.00	0.00	0.00	0.00	9,680.00	9,680.00
Subtotal: Non-Travel Support		**9,680.00**	**9,680.00**	**0.00**	**35,730.87**	**0.00**	**(26,050.87)**	**(26,050.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,680.00**	**9,680.00**	**0.00**	**35,730.87**	**0.00**	**(26,050.87)**	**(26,050.87)**
740000	Cap Equipment	26,050.00	26,050.00	0.00	0.00	0.00	26,050.00	26,050.00
***Total: 74 - Capitalizable Plant and Equipment**		**26,050.00**	**26,050.00**	**0.00**	**0.00**	**0.00**	**26,050.00**	**26,050.00**
****Total Direct Cost Expenditures**		**63,888.00**	**63,888.00**	**0.00**	**63,888.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	5,111.00	5,111.00	0.00	5,111.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,111.00**	**5,111.00**	**0.00**	**5,111.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,111.00**	**5,111.00**	**0.00**	**5,111.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**68,999.00**	**68,999.00**	**0.00**	**68,999.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	68,999.00	0.00	(68,999.00)	(68,999.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,999.00**	**0.00**	**(68,999.00)**	**(68,999.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,999.00**	**0.00**	**(68,999.00)**	**(68,999.00)**

Grant 13D021 - Web-based Electronic Portfolio
Fund 15C499 - Web-based Electronic Portfolio - CS

Status: Closing - Final Financial Rev
FMGR: Fletcher, E Scott

Type: Cooperative Agreement

PI:	Fletcher, E Scott
Sponsor:	NH Department of Education
Sponsor ID:	111506-132
Resp Org:	UCEDUC
FRAGRNT Start/End Date:	11/15/2006 - 06/30/2007

CFDA #: 84.000

Fund Information

Effective Date:	11/15/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDFL - PI Scott Fletcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT	0.00	0.00	0.00	6,413.96	0.00	(6,413.96)	(6,413.96)
617F10	Operating Staff	0.00	0.00	0.00	2,750.07	0.00	(2,750.07)	(2,750.07)
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**9,164.03**	**0.00**	**835.97**	**835.97**
65YF10	Full Fringe Benefit Distr Expe	4,198.00	4,198.00	0.00	3,876.44	0.00	321.56	321.56
***Total: 65 - Fringe Benefits**		**4,198.00**	**4,198.00**	**0.00**	**3,876.44**	**0.00**	**321.56**	**321.56**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	2,128.86	0.00	(2,128.86)	(2,128.86)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,574.85	0.00	(6,574.85)	(6,574.85)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,959.95	0.00	(1,959.95)	(1,959.95)
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	11,749.20	0.00	(11,749.20)	(11,749.20)
717200	Other Professional Services-General	0.00	0.00	0.00	3,264.00	0.00	(3,264.00)	(3,264.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**25,676.86**	**0.00**	**(24,676.86)**	**(24,676.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**25,676.86**	**0.00**	**(19,676.86)**	**(19,676.86)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**40,198.00**	**40,198.00**	**0.00**	**38,717.33**	**0.00**	**1,480.67**	**1,480.67**
760300	F&A Expenditures	1,616.00	1,616.00	0.00	3,097.42	0.00	(1,481.42)	(1,481.42)
***Total: 76 - F&A and Internal Allocations**		**1,616.00**	**1,616.00**	**0.00**	**3,097.42**	**0.00**	**(1,481.42)**	**(1,481.42)**
****Total Indirect Cost Expenditures**		**1,616.00**	**1,616.00**	**0.00**	**3,097.42**	**0.00**	**(1,481.42)**	**(1,481.42)**
*****Total Expenditures**		**41,814.00**	**41,814.00**	**0.00**	**41,814.75**	**0.00**	**(0.75)**	**(0.75)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,821.71	0.00	(41,821.71)	(41,821.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**41,821.71**	**0.00**	**(41,821.71)**	**(41,821.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,821.71**	**0.00**	**(41,821.71)**	**(41,821.71)**

Grant 13D023 - 2007 Summer Food Service Prg
Fund 13D023 - 2007 Summer Food Service Prg

Status: Closing - Final Financial Rev
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P
Sponsor:	NH Department of Education
Sponsor ID:	061106
Resp Org:	UAUPWB
FRAGRNT Start/End Date:	06/24/2007 - 09/30/2007

CFDA #: 10.559

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	11,274.63	11,274.63	0.00	0.00	0.00	11,274.63	11,274.63
722210	Participant Sup-Other	0.00	0.00	0.00	11,202.51	0.00	(11,202.51)	(11,202.51)
***Total: 72 - Student and/or Participant Support**		**11,274.63**	**11,274.63**	**0.00**	**11,202.51**	**0.00**	**72.12**	**72.12**
****Total Direct Cost Expenditures**		**11,274.63**	**11,274.63**	**0.00**	**11,202.51**	**0.00**	**72.12**	**72.12**
760300	F&A Expenditures	902.01	902.01	0.00	896.20	0.00	5.81	5.81
***Total: 76 - F&A and Internal Allocations**		**902.01**	**902.01**	**0.00**	**896.20**	**0.00**	**5.81**	**5.81**
****Total Indirect Cost Expenditures**		**902.01**	**902.01**	**0.00**	**896.20**	**0.00**	**5.81**	**5.81**
*****Total Expenditures**		**12,176.64**	**12,176.64**	**0.00**	**12,098.71**	**0.00**	**77.93**	**77.93**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,098.71	0.00	(12,098.71)	(12,098.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,098.71**	**0.00**	**(12,098.71)**	**(12,098.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,098.71**	**0.00**	**(12,098.71)**	**(12,098.71)**

Grant 13D024 - NH Leadership Series
Fund 13D024 - NH Leadership Series

Status: Closing - BSC/Dept Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Department of Education
Sponsor ID:	082207-229
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	08/22/2007 - 06/30/2008

CFDA #: 84.027

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,593.00	4,593.00	0.00	0.00	0.00	4,593.00	4,593.00
615F10	PAT	0.00	0.00	0.00	3,978.51	0.00	(3,978.51)	(3,978.51)
***Total: 61 - Salaries and Wages**		**4,593.00**	**4,593.00**	**0.00**	**3,978.51**	**0.00**	**614.49**	**614.49**
65YF10	Full Fringe Benefit Distr Expe	1,883.00	1,883.00	0.00	1,631.22	0.00	251.78	251.78
***Total: 65 - Fringe Benefits**		**1,883.00**	**1,883.00**	**0.00**	**1,631.22**	**0.00**	**251.78**	**251.78**
710	Travel	1,410.00	1,410.00	0.00	0.00	0.00	1,410.00	1,410.00
710000	In-State Travel	0.00	0.00	0.00	535.32	0.00	(535.32)	(535.32)
Subtotal: Travel		**1,410.00**	**1,410.00**	**0.00**	**535.32**	**0.00**	**874.68**	**874.68**
711100	Supplies-General	0.00	0.00	0.00	3.90	0.00	(3.90)	(3.90)
7112	Research Supplies	8,114.00	8,114.00	0.00	0.00	0.00	8,114.00	8,114.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,300.99	0.00	(1,300.99)	(1,300.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,414.57	0.00	(8,414.57)	(8,414.57)
Subtotal: Non-Travel Support		**8,114.00**	**8,114.00**	**0.00**	**9,719.46**	**0.00**	**(1,605.46)**	**(1,605.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,524.00**	**9,524.00**	**0.00**	**10,254.78**	**0.00**	**(730.78)**	**(730.78)**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**15,864.51**	**0.00**	**135.49**	**135.49**
760300	F&A Expenditures	4,000.00	4,000.00	0.00	4,124.75	0.00	(124.75)	(124.75)
***Total: 76 - F&A and Internal Allocations**		**4,000.00**	**4,000.00**	**0.00**	**4,124.75**	**0.00**	**(124.75)**	**(124.75)**
****Total Indirect Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,124.75**	**0.00**	**(124.75)**	**(124.75)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,989.26**	**0.00**	**10.74**	**10.74**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,989.26	0.00	(19,989.26)	(19,989.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,989.26**	**0.00**	**(19,989.26)**	**(19,989.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,989.26**	**0.00**	**(19,989.26)**	**(19,989.26)**

Grant 13D027 - SPDG
Fund 13D027 - SPDG

Status: Closing - BSC/Dept Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 84.323

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,369.84	5,369.84	0.00	(5,369.84)	(5,369.84)
611F70	Faculty NTT Clinical	0.00	0.00	4,516.36	65,323.26	0.00	(65,323.26)	(65,323.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	(7,013.88)	(7,013.88)
615F10	PAT	0.00	0.00	346.34	13,691.93	0.00	(13,691.93)	(13,691.93)
615NZ0	PAT Unallocated Budget (Bud Only)	93,329.00	93,329.00	0.00	0.00	0.00	93,329.00	93,329.00
617F10	Operating Staff	0.00	0.00	1,344.55	7,859.65	0.00	(7,859.65)	(7,859.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,389.00	39,389.00	0.00	0.00	0.00	39,389.00	39,389.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,300.00	25,700.00	0.00	(25,700.00)	(25,700.00)
***Total: 61 - Salaries and Wages**		**139,118.00**	**139,118.00**	**13,877.09**	**124,958.56**	**0.00**	**14,159.44**	**14,159.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	451.07	451.07	0.00	(451.07)	(451.07)
65YF10	Full Fringe Benefit Distr Expe	54,913.00	54,913.00	2,539.92	35,452.28	0.00	19,460.72	19,460.72
65YT10	FT Temp Benefit Distr	0.00	0.00	193.20	2,158.80	0.00	(2,158.80)	(2,158.80)
***Total: 65 - Fringe Benefits**		**54,913.00**	**54,913.00**	**3,184.19**	**38,062.15**	**0.00**	**16,850.85**	**16,850.85**
710	Travel	5,275.00	5,275.00	0.00	0.00	0.00	5,275.00	5,275.00
710000	In-State Travel	0.00	0.00	1,316.70	7,014.35	0.00	(7,014.35)	(7,014.35)
710100	Out-of-State Travel	0.00	0.00	612.36	1,524.46	0.00	(1,524.46)	(1,524.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
Subtotal: Travel		**5,275.00**	**5,275.00**	**1,929.06**	**10,609.81**	**0.00**	**(5,334.81)**	**(5,334.81)**
711100	Supplies-General	0.00	0.00	31.00	4,875.84	0.00	(4,875.84)	(4,875.84)
7112	Research Supplies	6,972.00	6,972.00	0.00	0.00	0.00	6,972.00	6,972.00
713000	Printing & Copying-General	0.00	0.00	110.17	2,412.22	0.00	(2,412.22)	(2,412.22)
714000	Postage-General	0.00	0.00	4.21	62.64	0.00	(62.64)	(62.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
716110	Rentals-Copier	0.00	0.00	15.61	182.29	0.00	(182.29)	(182.29)
716122	Rental off site research facilities	4,000.00	4,000.00	0.00	1,500.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	7,591.03	25,831.03	1,000.00	(26,831.03)	(26,831.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
718000	Telecom-General	0.00	0.00	50.00	482.11	0.00	(482.11)	(482.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.27	11.36	0.00	(11.36)	(11.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,060.47	0.00	(5,060.47)	(5,060.47)
Subtotal: Non-Travel Support		**32,472.00**	**32,472.00**	**7,808.29**	**40,432.91**	**1,000.00**	**(8,960.91)**	**(8,960.91)**

Grant 13D027 - SPDG
Fund 13D027 - SPDG

Status: Closing - BSC/Dept Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 84.323

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**37,747.00**	**37,747.00**	**9,737.35**	**51,042.72**	**1,000.00**	**(14,295.72)**	**(14,295.72)**
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100 Electricity	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
****Total Direct Cost Expenditures**	**231,778.00**	**231,778.00**	**26,798.63**	**214,663.43**	**1,000.00**	**16,114.57**	**16,114.57**
760300 F&A Expenditures	18,222.00	18,222.00	2,143.88	17,052.95	0.00	1,169.05	1,169.05
***Total: 76 - F&A and Internal Allocations**	**18,222.00**	**18,222.00**	**2,143.88**	**17,052.95**	**0.00**	**1,169.05**	**1,169.05**
****Total Indirect Cost Expenditures**	**18,222.00**	**18,222.00**	**2,143.88**	**17,052.95**	**0.00**	**1,169.05**	**1,169.05**
*****Total Expenditures**	**250,000.00**	**250,000.00**	**28,942.51**	**231,716.38**	**1,000.00**	**17,283.62**	**17,283.62**
Revenue							
530100 NH State Programs	0.00	0.00	28,942.51	231,716.38	0.00	(231,716.38)	(231,716.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**28,942.51**	**231,716.38**	**0.00**	**(231,716.38)**	**(231,716.38)**
*****Total Revenue**	**0.00**	**0.00**	**28,942.51**	**231,716.38**	**0.00**	**(231,716.38)**	**(231,716.38)**

Grant 13D029 - LIME
Fund 13D029 - LIME
Status: Closing - BSC/Dept Review
FMGR: Kieronski, Roberta P
Type: Cooperative Agreement

PI:	Kieronski, Roberta P		
Sponsor:	NH Department of Education		
Sponsor ID:	011608-168	CFDA #: 84.366	
Resp Org:	UMDEGP		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	4,764.49	0.00	(4,764.49)	(4,764.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,886.20	0.00	(2,886.20)	(2,886.20)
***Total: 61 - Salaries and Wages**		**6,750.00**	**6,750.00**	**0.00**	**7,650.69**	**0.00**	**(900.69)**	**(900.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	642.66	0.00	(642.66)	(642.66)
65YF10	Full Fringe Benefit Distr Expe	567.30	567.30	0.00	0.00	0.00	567.30	567.30
***Total: 65 - Fringe Benefits**		**567.30**	**567.30**	**0.00**	**642.66**	**0.00**	**(75.36)**	**(75.36)**
710	Travel	523.80	523.80	0.00	0.00	0.00	523.80	523.80
710000	In-State Travel	0.00	0.00	0.00	523.80	0.00	(523.80)	(523.80)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**523.80**	**523.80**	**0.00**	**523.80**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	1,078.68	5,800.62	0.00	(5,800.62)	(5,800.62)
7112	Research Supplies	14,601.52	14,601.52	0.00	0.00	0.00	14,601.52	14,601.52
713000	Printing & Copying-General	0.00	0.00	9.87	9.87	0.00	(9.87)	(9.87)
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,167.99	2,167.99	0.00	(2,167.99)	(2,167.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	172.50	3,384.00	0.00	(3,384.00)	(3,384.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,163.00	0.00	(2,163.00)	(2,163.00)
Subtotal: Non-Travel Support		**24,601.52**	**24,601.52**	**3,429.04**	**23,525.48**	**0.00**	**1,076.04**	**1,076.04**
***Total: 71 - Support (Travel & Non-Travel)**		**25,125.32**	**25,125.32**	**3,429.04**	**24,049.28**	**0.00**	**1,076.04**	**1,076.04**
721100	Assistantships	20,800.50	20,800.50	0.00	0.00	0.00	20,800.50	20,800.50
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	20,800.50	0.00	(20,800.50)	(20,800.50)
***Total: 72 - Student and/or Participant Support**		**20,800.50**	**20,800.50**	**0.00**	**20,800.50**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**53,243.12**	**53,243.12**	**3,429.04**	**53,143.13**	**0.00**	**99.99**	**99.99**
760300	F&A Expenditures	2,595.42	2,595.42	274.32	2,587.43	0.00	7.99	7.99
***Total: 76 - F&A and Internal Allocations**		**2,595.42**	**2,595.42**	**274.32**	**2,587.43**	**0.00**	**7.99**	**7.99**
****Total Indirect Cost Expenditures**		**2,595.42**	**2,595.42**	**274.32**	**2,587.43**	**0.00**	**7.99**	**7.99**
*****Total Expenditures**		**55,838.54**	**55,838.54**	**3,703.36**	**55,730.56**	**0.00**	**107.98**	**107.98**

Revenue

Grant 13D029 - LIME
Fund 13D029 - LIME
Status: Closing - BSC/Dept Review
FMGR: Kieronski, Roberta P
Type: Cooperative Agreement

PI:	Kieronski, Roberta P		
Sponsor:	NH Department of Education		
Sponsor ID:	011608-168	CFDA #: 84.366	
Resp Org:	UMDEGP		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	3,703.36	55,730.56	0.00	(55,730.56)	(55,730.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,703.36**	**55,730.56**	**0.00**	**(55,730.56)**	**(55,730.56)**
570300	Miscellaneous Sources	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,703.36**	**55,780.56**	**0.00**	**(55,780.56)**	**(55,780.56)**

Grant 13D029 - LIME
Fund 15P085 - LIME

Status: Closing - BSC/Dept Review
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P		
Sponsor:	NH Department of Education		
Sponsor ID:	011608-168	CFDA #: 84.366	
Resp Org:	UMDEGP		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/7/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
****Total Direct Cost Expenditures**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
*****Total Expenditures**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13D030 - Building Blocks Conference
Fund 13D030 - Building Blocks Conference

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Education
Sponsor ID:	081308-145
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	08/11/2008 - 08/15/2008

CFDA #: 10.560

Fund Information

Effective Date:	8/11/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	46.80	0.00	(46.80)	(46.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**46.80**	**0.00**	**(46.80)**	**(46.80)**
711200	Research Supplies	0.00	0.00	0.00	89.31	0.00	(89.31)	(89.31)
713000	Printing & Copying-General	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
717200	Other Professional Services-General	0.00	0.00	0.00	285.72	0.00	(285.72)	(285.72)
719000	Business Meals-Meetings-Non Travel	8,000.00	8,000.00	0.00	6,823.00	0.00	1,177.00	1,177.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**7,208.53**	**0.00**	**791.47**	**791.47**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**7,255.33**	**0.00**	**744.67**	**744.67**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,255.33**	**0.00**	**744.67**	**744.67**
***Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,255.33**	**0.00**	**744.67**	**744.67**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,255.33	0.00	(7,255.33)	(7,255.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,255.33**	**0.00**	**(7,255.33)**	**(7,255.33)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**7,255.33**	**0.00**	**(7,255.33)**	**(7,255.33)**

Grant 13D030 - Building Blocks Conference
Fund 15P082 - Building Blocks Conference - PI

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Education
Sponsor ID:	081308-145
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	08/11/2008 - 08/15/2008

CFDA #: 10.560

Fund Information

Effective Date:	8/11/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
7112	Research Supplies	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
711200	Research Supplies	0.00	0.00	0.00	362.47	0.00	(362.47)	(362.47)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
Subtotal: Non-Travel Support		**3,375.00**	**3,375.00**	**0.00**	**420.47**	**0.00**	**2,954.53**	**2,954.53**
***Total: 71 - Support (Travel & Non-Travel)**		**3,375.00**	**3,375.00**	**0.00**	**420.47**	**0.00**	**2,954.53**	**2,954.53**
****Total Direct Cost Expenditures**		**3,375.00**	**3,375.00**	**0.00**	**420.47**	**0.00**	**2,954.53**	**2,954.53**
*****Total Expenditures**		**3,375.00**	**3,375.00**	**0.00**	**420.47**	**0.00**	**2,954.53**	**2,954.53**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	420.47	0.00	(420.47)	(420.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**420.47**	**0.00**	**(420.47)**	**(420.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420.47**	**0.00**	**(420.47)**	**(420.47)**

Grant 13D032 - NH RESPONDS
Fund 13D032 - NH RESPONDS

Status: Closing - Final Financial Rev
FMGR: DeMitchell, Todd A

Type: Cooperative Agreement

PI:	DeMitchell, Todd A
Sponsor:	NH Department of Education
Sponsor ID:	111908-155
Resp Org:	UCEDUC
FRAGRNT Start/End Date:	11/19/2008 - 06/30/2009

CFDA #: 84.323

Fund Information

Effective Date:	11/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDTD - PI Todd DeMitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,425.21	0.00	(4,425.21)	(4,425.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
***Total: 61 - Salaries and Wages**		**5,900.00**	**5,900.00**	**0.00**	**5,900.21**	**0.00**	**(0.21)**	**(0.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	495.53	0.00	(495.53)	(495.53)
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	0.00	0.00	0.00	496.00	496.00
***Total: 65 - Fringe Benefits**		**496.00**	**496.00**	**0.00**	**495.53**	**0.00**	**0.47**	**0.47**
710	Travel	44.00	44.00	0.00	0.00	0.00	44.00	44.00
Subtotal: Travel		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**44.00**
***Total: 71 - Support (Travel & Non-Travel)**		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**44.00**
****Total Direct Cost Expenditures**		**6,440.00**	**6,440.00**	**0.00**	**6,395.74**	**0.00**	**44.26**	**44.26**
760300	F&A Expenditures	560.00	560.00	0.00	511.73	0.00	48.27	48.27
***Total: 76 - F&A and Internal Allocations**		**560.00**	**560.00**	**0.00**	**511.73**	**0.00**	**48.27**	**48.27**
****Total Indirect Cost Expenditures**		**560.00**	**560.00**	**0.00**	**511.73**	**0.00**	**48.27**	**48.27**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,907.47**	**0.00**	**92.53**	**92.53**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,907.47	0.00	(6,907.47)	(6,907.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,907.47**	**0.00**	**(6,907.47)**	**(6,907.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,907.47**	**0.00**	**(6,907.47)**	**(6,907.47)**

Grant 13D033 - APEX II
Fund 13D033 - APEX II

Status: Active
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	030409-81
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	03/04/2009 - 09/30/2009

CFDA #: 84.360

Fund Information

Effective Date:	3/4/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	6,129.66	23,682.78	0.00	(23,682.78)	(23,682.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,164.00	2,164.00	0.00	0.00	0.00	2,164.00	2,164.00
615F10	PAT	0.00	0.00	14,556.69	55,890.08	0.00	(55,890.08)	(55,890.08)
615NZ0	PAT Unallocated Budget (Bud Only)	72,344.00	72,344.00	0.00	0.00	0.00	72,344.00	72,344.00
617F10	Operating Staff	0.00	0.00	862.14	2,378.80	0.00	(2,378.80)	(2,378.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,451.00	32,451.00	0.00	0.00	0.00	32,451.00	32,451.00
61CPHX	Part Time Hourly	0.00	0.00	4,040.00	7,480.00	0.00	(7,480.00)	(7,480.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	10,118.12	20,312.92	0.00	(20,312.92)	(20,312.92)
***Total: 61 - Salaries and Wages**		**106,959.00**	**106,959.00**	**35,706.61**	**109,744.58**	**0.00**	**(2,785.58)**	**(2,785.58)**
65YF10	Full Fringe Benefit Distr Expe	35,135.00	35,135.00	8,818.85	33,463.30	0.00	1,671.70	1,671.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	339.36	628.32	0.00	(628.32)	(628.32)
65YT10	FT Temp Benefit Distr	0.00	0.00	849.93	1,706.31	0.00	(1,706.31)	(1,706.31)
***Total: 65 - Fringe Benefits**		**35,135.00**	**35,135.00**	**10,008.14**	**35,797.93**	**0.00**	**(662.93)**	**(662.93)**
710	Travel	20,290.00	20,290.00	0.00	0.00	0.00	20,290.00	20,290.00
710000	In-State Travel	0.00	0.00	4,075.19	8,083.61	0.00	(8,083.61)	(8,083.61)
710100	Out-of-State Travel	0.00	0.00	1,612.32	7,883.75	0.00	(7,883.75)	(7,883.75)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	749.00	0.00	(749.00)	(749.00)
710400	Student or Non-Emp Travel	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Travel		**20,290.00**	**20,290.00**	**5,735.51**	**17,359.36**	**0.00**	**2,930.64**	**2,930.64**
711100	Supplies-General	0.00	0.00	99.20	1,217.93	0.00	(1,217.93)	(1,217.93)
7112	Research Supplies	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
713000	Printing & Copying-General	0.00	0.00	362.88	362.88	0.00	(362.88)	(362.88)
716110	Rentals-Copier	0.00	0.00	151.62	289.67	0.00	(289.67)	(289.67)
716122	Rental off site research facilities	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200	Other Professional Services-General	0.00	0.00	11,960.00	18,120.00	3,000.00	(21,120.00)	(21,120.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
718000	Telecom-General	0.00	0.00	94.28	220.88	0.00	(220.88)	(220.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,762.94	2,202.17	0.00	(2,202.17)	(2,202.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**95,500.00**	**95,500.00**	**14,630.92**	**22,988.72**	**3,000.00**	**69,511.28**	**69,511.28**

Grant 13D033 - APEX II
Fund 13D033 - APEX II

Status: Active
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	030409-81
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	03/04/2009 - 09/30/2009

CFDA #: 84.360

Fund Information

Effective Date:	3/4/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**115,790.00**	**115,790.00**	**20,366.43**	**40,348.08**	**3,000.00**	**72,441.92**	**72,441.92**
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100 Electricity	0.00	0.00	224.52	854.21	0.00	(854.21)	(854.21)
***Total: 78 - Utilities**	**0.00**	**0.00**	**224.52**	**854.21**	**0.00**	**(854.21)**	**(854.21)**
****Total Direct Cost Expenditures**	**257,884.00**	**257,884.00**	**66,305.70**	**186,744.80**	**3,000.00**	**68,139.20**	**68,139.20**
760300 F&A Expenditures	20,631.00	20,631.00	5,304.46	14,939.60	0.00	5,691.40	5,691.40
***Total: 76 - F&A and Internal Allocations**	**20,631.00**	**20,631.00**	**5,304.46**	**14,939.60**	**0.00**	**5,691.40**	**5,691.40**
****Total Indirect Cost Expenditures**	**20,631.00**	**20,631.00**	**5,304.46**	**14,939.60**	**0.00**	**5,691.40**	**5,691.40**
*****Total Expenditures**	**278,515.00**	**278,515.00**	**71,610.16**	**201,684.40**	**3,000.00**	**73,830.60**	**73,830.60**
Revenue							
530100 NH State Programs	0.00	0.00	71,610.16	201,684.40	0.00	(201,684.40)	(201,684.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**71,610.16**	**201,684.40**	**0.00**	**(201,684.40)**	**(201,684.40)**
*****Total Revenue**	**0.00**	**0.00**	**71,610.16**	**201,684.40**	**0.00**	**(201,684.40)**	**(201,684.40)**

Grant 13D034 - NH Leadership Series
Fund 13D034 - NH Leadership Series

Status: Closing - BSC/Dept Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Department of Education
Sponsor ID:	041509-061
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	04/15/2009 - 06/30/2009

CFDA #: 84.027

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,832.45	21,818.45	0.00	(21,818.45)	(21,818.45)
615NZ0	PAT Unallocated Budget (Bud Only)	21,696.00	21,696.00	0.00	0.00	0.00	21,696.00	21,696.00
617F10	Operating Staff	0.00	0.00	1,774.98	2,385.13	0.00	(2,385.13)	(2,385.13)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,243.00	2,243.00	0.00	0.00	0.00	2,243.00	2,243.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	780.00	1,428.00	0.00	(1,428.00)	(1,428.00)
61CPHX	Part Time Hourly	0.00	0.00	636.00	636.00	0.00	(636.00)	(636.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**25,439.00**	**25,439.00**	**14,023.43**	**26,267.58**	**0.00**	**(828.58)**	**(828.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	65.52	119.95	0.00	(119.95)	(119.95)
65YF10	Full Fringe Benefit Distr Expe	9,893.00	9,893.00	5,159.17	9,890.40	0.00	2.60	2.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.43	53.43	0.00	(53.43)	(53.43)
***Total: 65 - Fringe Benefits**		**9,893.00**	**9,893.00**	**5,278.12**	**10,063.78**	**0.00**	**(170.78)**	**(170.78)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	228.80	0.00	(228.80)	(228.80)
710100	Out-of-State Travel	0.00	0.00	1,452.14	1,452.14	0.00	(1,452.14)	(1,452.14)
Subtotal: Travel		**3,000.00**	**3,000.00**	**1,452.14**	**1,680.94**	**0.00**	**1,319.06**	**1,319.06**
711100	Supplies-General	0.00	0.00	314.33	874.94	0.00	(874.94)	(874.94)
7112	Research Supplies	11,478.00	11,478.00	0.00	0.00	0.00	11,478.00	11,478.00
714000	Postage-General	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,473.36	0.00	(10,473.36)	(10,473.36)
Subtotal: Non-Travel Support		**11,478.00**	**11,478.00**	**314.33**	**11,369.02**	**0.00**	**108.98**	**108.98**
***Total: 71 - Support (Travel & Non-Travel)**		**14,478.00**	**14,478.00**	**1,766.47**	**13,049.96**	**0.00**	**1,428.04**	**1,428.04**
****Total Direct Cost Expenditures**		**49,810.00**	**49,810.00**	**21,068.02**	**49,381.32**	**0.00**	**428.68**	**428.68**
760300	F&A Expenditures	12,453.00	12,453.00	5,477.70	12,839.14	0.00	(386.14)	(386.14)
***Total: 76 - F&A and Internal Allocations**		**12,453.00**	**12,453.00**	**5,477.70**	**12,839.14**	**0.00**	**(386.14)**	**(386.14)**
****Total Indirect Cost Expenditures**		**12,453.00**	**12,453.00**	**5,477.70**	**12,839.14**	**0.00**	**(386.14)**	**(386.14)**
*****Total Expenditures**		**62,263.00**	**62,263.00**	**26,545.72**	**62,220.46**	**0.00**	**42.54**	**42.54**
Revenue								
530100	NH State Programs	0.00	0.00	26,545.72	62,220.46	0.00	(62,220.46)	(62,220.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,545.72**	**62,220.46**	**0.00**	**(62,220.46)**	**(62,220.46)**

Grant 13D034 - NH Leadership Series
Fund 13D034 - NH Leadership Series

Status: Closing - BSC/Dept Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare		
Sponsor:	NH Department of Education		
Sponsor ID:	041509-061	CFDA #: 84.027	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	04/15/2009 - 06/30/2009		

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**26,545.72**	**62,220.46**	**0.00**	**(62,220.46)**	**(62,220.46)**

Grant 13D035 - Advancing Science
Fund 13D035 - Advancing Science

Status: Not Fully Executed
FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI:	Hale, Stephen R
Sponsor:	NH Department of Education
Sponsor ID:	NFE
Resp Org:	URRLCT
FRAGRNT Start/End Date:	05/01/2009 - 06/30/2009

CFDA #: 84.366

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
***Total: 61 - Salaries and Wages**		**1,820.00**	**1,820.00**	**0.00**	**0.00**	**0.00**	**1,820.00**	**1,820.00**
65YF10	Full Fringe Benefit Distr Expe	334.00	334.00	0.00	0.00	0.00	334.00	334.00
***Total: 65 - Fringe Benefits**		**334.00**	**334.00**	**0.00**	**0.00**	**0.00**	**334.00**	**334.00**
710	Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710400	Student or Non-Emp Travel	0.00	0.00	426.85	426.85	0.00	(426.85)	(426.85)
Subtotal: Travel		**1,204.00**	**1,204.00**	**426.85**	**426.85**	**0.00**	**777.15**	**777.15**
7112	Research Supplies	1,688.00	1,688.00	0.00	0.00	0.00	1,688.00	1,688.00
711200	Research Supplies	0.00	0.00	109.40	109.40	0.00	(109.40)	(109.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	415.00	415.00	0.00	(415.00)	(415.00)
Subtotal: Non-Travel Support		**1,688.00**	**1,688.00**	**524.40**	**524.40**	**0.00**	**1,163.60**	**1,163.60**
***Total: 71 - Support (Travel & Non-Travel)**		**2,892.00**	**2,892.00**	**951.25**	**951.25**	**0.00**	**1,940.75**	**1,940.75**
****Total Direct Cost Expenditures**		**5,046.00**	**5,046.00**	**951.25**	**951.25**	**0.00**	**4,094.75**	**4,094.75**
760300	F&A Expenditures	404.00	404.00	76.09	76.09	0.00	327.91	327.91
***Total: 76 - F&A and Internal Allocations**		**404.00**	**404.00**	**76.09**	**76.09**	**0.00**	**327.91**	**327.91**
****Total Indirect Cost Expenditures**		**404.00**	**404.00**	**76.09**	**76.09**	**0.00**	**327.91**	**327.91**
*****Total Expenditures**		**5,450.00**	**5,450.00**	**1,027.34**	**1,027.34**	**0.00**	**4,422.66**	**4,422.66**
Revenue								
530100	NH State Programs	0.00	0.00	1,027.34	1,027.34	0.00	(1,027.34)	(1,027.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,027.34**	**1,027.34**	**0.00**	**(1,027.34)**	**(1,027.34)**
*****Total Revenue**		**0.00**	**0.00**	**1,027.34**	**1,027.34**	**0.00**	**(1,027.34)**	**(1,027.34)**

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Education		
Sponsor ID:	42604	CFDA #: 84.027	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	55,088.45	0.00	(55,088.45)	(55,088.45)
615NZ0	PAT Unallocated Budget (Bud Only)	53,378.00	44,790.00	0.00	0.00	0.00	53,378.00	44,790.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,299.00	10,299.00	0.00	0.00	0.00	10,299.00	10,299.00
***Total: 61 - Salaries and Wages**		**63,677.00**	**55,089.00**	**0.00**	**55,088.45**	**0.00**	**8,588.55**	**0.55**
65YF10	Full Fringe Benefit Distr Expe	25,789.00	22,311.00	0.00	22,303.75	0.00	3,485.25	7.25
***Total: 65 - Fringe Benefits**		**25,789.00**	**22,311.00**	**0.00**	**22,303.75**	**0.00**	**3,485.25**	**7.25**
710	Travel	1,500.00	1,182.00	0.00	0.00	0.00	1,500.00	1,182.00
710000	In-State Travel	0.00	0.00	0.00	436.83	0.00	(436.83)	(436.83)
710100	Out-of-State Travel	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
7103	Conference-Registration Fees	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**6,000.00**	**1,182.00**	**0.00**	**811.79**	**0.00**	**5,188.21**	**370.21**
711100	Supplies-General	0.00	0.00	0.00	1,446.75	0.00	(1,446.75)	(1,446.75)
7112	Research Supplies	1,000.00	1,755.00	0.00	0.00	0.00	1,000.00	1,755.00
713000	Printing & Copying-General	0.00	0.00	0.00	11,345.67	0.00	(11,345.67)	(11,345.67)
7131	Centralized Campus Printing	3,345.00	11,739.00	0.00	0.00	0.00	3,345.00	11,739.00
7140	Postage	1,500.00	6,913.00	0.00	0.00	0.00	1,500.00	6,913.00
714000	Postage-General	0.00	0.00	0.00	6,553.49	0.00	(6,553.49)	(6,553.49)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	428.57	0.00	(428.57)	(428.57)
7161	Rentals-Leases	4,500.00	5,248.00	0.00	0.00	0.00	4,500.00	5,248.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,819.06	0.00	(4,819.06)	(4,819.06)
717200	Other Professional Services-General	0.00	0.00	0.00	4,821.19	0.00	(4,821.19)	(4,821.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	4,822.00	0.00	0.00	0.00	3,500.00	4,822.00
718000	Telecom-General	0.00	0.00	0.00	255.10	0.00	(255.10)	(255.10)
7182	Telecom - Toll Costs	1,800.00	100.00	0.00	0.00	0.00	1,800.00	100.00
7190	Business Meals-Meetgs (non travel)	0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,118.11	0.00	(2,118.11)	(2,118.11)
Subtotal: Non-Travel Support		**15,645.00**	**32,529.00**	**0.00**	**31,787.94**	**0.00**	**(16,142.94)**	**741.06**
***Total: 71 - Support (Travel & Non-Travel)**		**21,645.00**	**33,711.00**	**0.00**	**32,599.73**	**0.00**	**(10,954.73)**	**1,111.27**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**109,991.92**	**0.00**	**1,119.08**	**1,119.08**

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Education		
Sponsor ID:	42604	CFDA #: 84.027	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	8,888.00	8,888.00	0.00	8,799.36	0.00	88.64	88.64
***Total: 76 - F&A and Internal Allocations**	**8,888.00**	**8,888.00**	**0.00**	**8,799.36**	**0.00**	**88.64**	**88.64**
****Total Indirect Cost Expenditures**	**8,888.00**	**8,888.00**	**0.00**	**8,799.36**	**0.00**	**88.64**	**88.64**
*****Total Expenditures**	**119,999.00**	**119,999.00**	**0.00**	**118,791.28**	**0.00**	**1,207.72**	**1,207.72**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,791.28	0.00	(118,791.28)	(118,791.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,791.28**	**0.00**	**(118,791.28)**	**(118,791.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**118,791.28**	**0.00**	**(118,791.28)**	**(118,791.28)**

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A
Sponsor:	NH Department of Education
Sponsor ID:	42604
Resp Org:	UCIOD0
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,275.93	0.00	(19,275.93)	(19,275.93)
615NZ0	PAT Unallocated Budget (Bud Only)	22,538.79	22,538.79	0.00	0.00	0.00	22,538.79	22,538.79
***Total: 61 - Salaries and Wages**		**22,538.79**	**22,538.79**	**0.00**	**19,275.93**	**0.00**	**3,262.86**	**3,262.86**
65YF10	Full Fringe Benefit Distr Expe	9,128.44	9,128.44	0.00	7,802.68	0.00	1,325.76	1,325.76
***Total: 65 - Fringe Benefits**		**9,128.44**	**9,128.44**	**0.00**	**7,802.68**	**0.00**	**1,325.76**	**1,325.76**
710000	In-State Travel	0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)
710100	Out-of-State Travel	0.00	0.00	0.00	165.46	0.00	(165.46)	(165.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.56	0.00	(241.56)	(241.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,895.43**	**0.00**	**(1,895.43)**	**(1,895.43)**
711100	Supplies-General	0.00	0.00	0.00	768.19	0.00	(768.19)	(768.19)
7112	Research Supplies	7,709.40	7,709.40	0.00	0.00	0.00	7,709.40	7,709.40
711200	Research Supplies	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
713000	Printing & Copying-General	0.00	0.00	0.00	4,285.96	0.00	(4,285.96)	(4,285.96)
714000	Postage-General	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,390.56	0.00	(1,390.56)	(1,390.56)
718000	Telecom-General	0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.25	0.00	(1,769.25)	(1,769.25)
Subtotal: Non-Travel Support		**7,709.40**	**7,709.40**	**0.00**	**10,397.65**	**0.00**	**(2,688.25)**	**(2,688.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,709.40**	**7,709.40**	**0.00**	**12,293.08**	**0.00**	**(4,583.68)**	**(4,583.68)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4.69**	**0.00**	**(4.69)**	**(4.69)**
****Total Direct Cost Expenditures**		**39,376.63**	**39,376.63**	**0.00**	**39,376.38**	**0.00**	**0.25**	**0.25**
760300	F&A Expenditures	3,149.52	3,149.52	0.00	3,149.77	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**3,149.52**	**3,149.52**	**0.00**	**3,149.77**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**3,149.52**	**3,149.52**	**0.00**	**3,149.77**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**42,526.15**	**42,526.15**	**0.00**	**42,526.15**	**0.00**	**0.00**	**0.00**

Revenue

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Education		
Sponsor ID:	42604	CFDA #: 84.027	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**42,526.15**	**0.00**	**(42,526.15)**	**(42,526.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,526.15**	**0.00**	**(42,526.15)**	**(42,526.15)**

Grant 13F004 - Purple Loosestrife Control
Fund 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
FMGR: Weaver, John

Type: Other

PI: Weaver, John
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: None
CFDA #:
Resp Org: UBBIOL
FRAGRNT Start/End Date: 07/01/1989 - 06/30/1994

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UBPBWV - PI John Weaver

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
***Total: 61 - Salaries and Wages**		**0.00**	**760.37**	**0.00**	**2,227.44**	**0.00**	**(2,227.44)**	**(1,467.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
***Total: 65 - Fringe Benefits**		**0.00**	**273.73**	**0.00**	**757.40**	**0.00**	**(757.40)**	**(483.67)**
****Total Direct Cost Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
*****Total Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 13F005 - Public Info Pgm on Vertebrates
Fund 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process
FMGR: Taylor, James Thomas

Type: Other

PI: Taylor, James Thomas
Sponsor: NH Department of Fish & Game
Sponsor ID: None
CFDA #:
Resp Org: UBBIOL
FRAGRNT Start/End Date: 07/01/1989 - 06/30/1994

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
***Total: 61 - Salaries and Wages**		**0.00**	**12,384.00**	**0.00**	**11,795.77**	**0.00**	**(11,795.77)**	**588.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
***Total: 65 - Fringe Benefits**		**0.00**	**869.99**	**0.00**	**996.06**	**0.00**	**(996.06)**	**(126.07)**
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel		**0.00**	**980.00**	**0.00**	**1,179.44**	**0.00**	**(1,179.44)**	**(199.44)**
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support		**0.00**	**845.00**	**0.00**	**1,107.71**	**0.00**	**(1,107.71)**	**(262.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,825.00**	**0.00**	**2,287.15**	**0.00**	**(2,287.15)**	**(462.15)**
****Total Direct Cost Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
*****Total Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
Revenue								
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**6,830.47**	**0.00**	**6,830.46**	**0.00**	**(6,830.46)**	**0.01**
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,248.52**	**0.00**	**8,248.52**	**0.00**	**(8,248.52)**	**0.00**
*****Total Revenue**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**

Grant 13F010 - Initiatives to Enhance the Viabilit
Fund 13F010 - Initiatives to Enhance the Viabilit

Status: Closing - Manual Process
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:		CFDA #: 15.615	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UBNRJL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,008.00	0.00	(5,008.00)	(5,008.00)
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
***Total: 61 - Salaries and Wages**		**2,920.00**	**2,920.00**	**0.00**	**5,442.00**	**0.00**	**(2,522.00)**	**(2,522.00)**
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.67	0.00	(420.67)	(420.67)
***Total: 65 - Fringe Benefits**		**1,080.00**	**1,080.00**	**0.00**	**420.67**	**0.00**	**659.33**	**659.33**
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.55	0.00	(802.55)	(802.55)
Subtotal: Travel		**2,200.00**	**2,200.00**	**0.00**	**802.55**	**0.00**	**1,397.45**	**1,397.45**
7112	Research Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
Subtotal: Non-Travel Support		**467.00**	**467.00**	**0.00**	**0.00**	**0.00**	**467.00**	**467.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,667.00**	**2,667.00**	**0.00**	**802.55**	**0.00**	**1,864.45**	**1,864.45**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**0.00**	**6,665.22**	**0.00**	**1.78**	**1.78**
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**0.00**	**1,333.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**0.00**	**1,333.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,998.26**	**0.00**	**1.74**	**1.74**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,998.26**	**0.00**	**(7,998.26)**	**(7,998.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,998.26**	**0.00**	**(7,998.26)**	**(7,998.26)**

Grant 13F039 - Tidal Marsh Soils
Fund 13F039 - Tidal Marsh Soils

Status: Active
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	7214286A380	CFDA #: 10.072	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,393.01	0.00	(2,393.01)	(2,393.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,333.13	0.00	(56,333.13)	(56,333.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,381.00	102,381.00	0.00	0.00	0.00	102,381.00	102,381.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,465.03	0.00	(18,465.03)	(18,465.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,850.04	0.00	(20,850.04)	(20,850.04)
613NZ0	Grad Unallocated Budget (Bud Only)	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,692.34	0.00	(9,692.34)	(9,692.34)
615F10	PAT	0.00	0.00	0.00	26,364.60	0.00	(26,364.60)	(26,364.60)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	Part Time Hourly	0.00	0.00	1,872.00	27,321.00	0.00	(27,321.00)	(27,321.00)
61SNSH	Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: 61 - Salaries and Wages**		**189,281.00**	**189,281.00**	**1,872.00**	**162,190.15**	**0.00**	**27,090.85**	**27,090.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	201.01	0.00	(201.01)	(201.01)
65YF10	Full Fringe Benefit Distr Expe	42,119.00	42,119.00	0.00	34,164.02	0.00	7,954.98	7,954.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	157.24	4,629.54	0.00	(4,629.54)	(4,629.54)
***Total: 65 - Fringe Benefits**		**42,119.00**	**42,119.00**	**157.24**	**38,994.57**	**0.00**	**3,124.43**	**3,124.43**
710	Travel	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
710000	In-State Travel	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,010.88	0.00	(1,010.88)	(1,010.88)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.16	0.00	(50.16)	(50.16)
Subtotal: Travel		**9,100.00**	**9,100.00**	**0.00**	**1,509.04**	**0.00**	**7,590.96**	**7,590.96**
7112	Research Supplies	22,520.00	22,520.00	0.00	0.00	0.00	22,520.00	22,520.00
711200	Research Supplies	0.00	0.00	0.00	15,971.43	0.00	(15,971.43)	(15,971.43)
713000	Printing & Copying-General	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	420.01	0.00	(420.01)	(420.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.43	0.00	(37.43)	(37.43)
Subtotal: Non-Travel Support		**22,520.00**	**22,520.00**	**0.00**	**16,934.77**	**0.00**	**5,585.23**	**5,585.23**
***Total: 71 - Support (Travel & Non-Travel)**		**31,620.00**	**31,620.00**	**0.00**	**18,443.81**	**0.00**	**13,176.19**	**13,176.19**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)

Grant 13F039 - Tidal Marsh Soils
Fund 13F039 - Tidal Marsh Soils

Status: Active
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	7214286A380	CFDA #: 10.072	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	29,309.00	29,309.00	0.00	0.00	0.00	29,309.00	29,309.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,288.00	0.00	(10,288.00)	(10,288.00)
***Total: 72 - Student and/or Participant Support**		**29,309.00**	**29,309.00**	**0.00**	**11,778.00**	**0.00**	**17,531.00**	**17,531.00**
****Total Direct Cost Expenditures**		**292,329.00**	**292,329.00**	**2,029.24**	**231,406.53**	**0.00**	**60,922.47**	**60,922.47**
760300	F&A Expenditures	26,302.00	26,302.00	202.93	21,962.92	0.00	4,339.08	4,339.08
***Total: 76 - F&A and Internal Allocations**		**26,302.00**	**26,302.00**	**202.93**	**21,962.92**	**0.00**	**4,339.08**	**4,339.08**
****Total Indirect Cost Expenditures**		**26,302.00**	**26,302.00**	**202.93**	**21,962.92**	**0.00**	**4,339.08**	**4,339.08**
*****Total Expenditures**		**318,631.00**	**318,631.00**	**2,232.17**	**253,369.45**	**0.00**	**65,261.55**	**65,261.55**
Revenue								
530100	NH State Programs	0.00	0.00	2,232.17	253,369.45	0.00	(253,369.45)	(253,369.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,232.17**	**253,369.45**	**0.00**	**(253,369.45)**	**(253,369.45)**
*****Total Revenue**		**0.00**	**0.00**	**2,232.17**	**253,369.45**	**0.00**	**(253,369.45)**	**(253,369.45)**

Grant 13F039 - Tidal Marsh Soils
Fund 15C092 - Tidal Marsh Soils - CS

Status: Active
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E	
Sponsor:	NH Department of Fish & Game	
Sponsor ID:	7214286A380	CFDA #: 10.072
Resp Org:	URRMAP	
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010	

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F039 - Tidal Marsh Soils
Fund 15C092 - Tidal Marsh Soils - CS

Status: Active
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	7214286A380	CFDA #: 10.072	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,552.74	0.00	(6,552.74)	(6,552.74)
615NZ0	PAT Unallocated Budget (Bud Only)	10,882.00	10,882.00	0.00	0.00	0.00	10,882.00	10,882.00
***Total: 61 - Salaries and Wages**		**10,882.00**	**10,882.00**	**0.00**	**6,552.74**	**0.00**	**4,329.26**	**4,329.26**
65YF10	Full Fringe Benefit Distr Expe	4,788.00	4,788.00	0.00	2,713.91	0.00	2,074.09	2,074.09
***Total: 65 - Fringe Benefits**		**4,788.00**	**4,788.00**	**0.00**	**2,713.91**	**0.00**	**2,074.09**	**2,074.09**
****Total Direct Cost Expenditures**		**15,670.00**	**15,670.00**	**0.00**	**9,266.65**	**0.00**	**6,403.35**	**6,403.35**
760300	F&A Expenditures	1,567.00	1,567.00	0.00	926.62	0.00	640.38	640.38
***Total: 76 - F&A and Internal Allocations**		**1,567.00**	**1,567.00**	**0.00**	**926.62**	**0.00**	**640.38**	**640.38**
****Total Indirect Cost Expenditures**		**1,567.00**	**1,567.00**	**0.00**	**926.62**	**0.00**	**640.38**	**640.38**
*****Total Expenditures**		**17,237.00**	**17,237.00**	**0.00**	**10,193.27**	**0.00**	**7,043.73**	**7,043.73**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,193.27	0.00	(10,193.27)	(10,193.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,193.27**	**0.00**	**(10,193.27)**	**(10,193.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,193.27**	**0.00**	**(10,193.27)**	**(10,193.27)**

Grant 13F043 - Eastern Hognose Snake Habitat
Fund 13F043 - Eastern Hognose Snake Habitat

Status: Closing - Final Financial Rev
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	052207-72	CFDA #: 15.634	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/22/2007 - 12/31/2008		

Fund Information

Effective Date:	5/22/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
***Total: 61 - Salaries and Wages**		**3,663.00**	**3,663.00**	**0.00**	**4,000.05**	**0.00**	**(337.05)**	**(337.05)**
65YF10	Full Fringe Benefit Distr Expe	304.00	304.00	0.00	0.00	0.00	304.00	304.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	335.99	0.00	(335.99)	(335.99)
***Total: 65 - Fringe Benefits**		**304.00**	**304.00**	**0.00**	**335.99**	**0.00**	**(31.99)**	**(31.99)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	737.10	0.00	(737.10)	(737.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**737.10**	**0.00**	**(737.10)**	**(737.10)**
7112	Research Supplies	6,111.00	6,111.00	0.00	0.00	0.00	6,111.00	6,111.00
711200	Research Supplies	0.00	0.00	0.00	4,038.64	0.00	(4,038.64)	(4,038.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.21	0.00	(3.21)	(3.21)
717200	Other Professional Services-General	0.00	0.00	0.00	941.72	0.00	(941.72)	(941.72)
Subtotal: Non-Travel Support		**6,111.00**	**6,111.00**	**0.00**	**4,983.57**	**0.00**	**1,127.43**	**1,127.43**
***Total: 71 - Support (Travel & Non-Travel)**		**6,111.00**	**6,111.00**	**0.00**	**5,720.67**	**0.00**	**390.33**	**390.33**
****Total Direct Cost Expenditures**		**10,078.00**	**10,078.00**	**0.00**	**10,056.71**	**0.00**	**21.29**	**21.29**
760300	F&A Expenditures	2,620.00	2,620.00	0.00	2,614.75	0.00	5.25	5.25
***Total: 76 - F&A and Internal Allocations**		**2,620.00**	**2,620.00**	**0.00**	**2,614.75**	**0.00**	**5.25**	**5.25**
****Total Indirect Cost Expenditures**		**2,620.00**	**2,620.00**	**0.00**	**2,614.75**	**0.00**	**5.25**	**5.25**
*****Total Expenditures**		**12,698.00**	**12,698.00**	**0.00**	**12,671.46**	**0.00**	**26.54**	**26.54**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,671.46	0.00	(12,671.46)	(12,671.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,671.46**	**0.00**	**(12,671.46)**	**(12,671.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,671.46**	**0.00**	**(12,671.46)**	**(12,671.46)**

Grant 13F043 - Eastern Hognose Snake Habitat
Fund 15C510 - Eastern Hognose Snake Habitat - CS

Status: Closing - Final Financial Rev
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	052207-72	CFDA #: 15.634	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/22/2007 - 12/31/2008		

Fund Information

Effective Date:	5/22/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,503.98	0.00	(6,503.98)	(6,503.98)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	639.80	0.00	(639.80)	(639.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,306.00	9,306.00	0.00	0.00	0.00	9,306.00	9,306.00
***Total: 61 - Salaries and Wages**		**9,306.00**	**9,306.00**	**0.00**	**7,143.78**	**0.00**	**2,162.22**	**2,162.22**
65YF10	Full Fringe Benefit Distr Expe	772.00	772.00	0.00	2,931.82	0.00	(2,159.82)	(2,159.82)
***Total: 65 - Fringe Benefits**		**772.00**	**772.00**	**0.00**	**2,931.82**	**0.00**	**(2,159.82)**	**(2,159.82)**
****Total Direct Cost Expenditures**		**10,078.00**	**10,078.00**	**0.00**	**10,075.60**	**0.00**	**2.40**	**2.40**
760300	F&A Expenditures	2,620.00	2,620.00	0.00	2,619.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**2,620.00**	**2,620.00**	**0.00**	**2,619.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**2,620.00**	**2,620.00**	**0.00**	**2,619.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**12,698.00**	**12,698.00**	**0.00**	**12,695.30**	**0.00**	**2.70**	**2.70**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.23)	12,695.30	0.00	(12,695.30)	(12,695.30)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.23)**	**12,695.30**	**0.00**	**(12,695.30)**	**(12,695.30)**
*****Total Revenue**		**0.00**	**0.00**	**(0.23)**	**12,695.30**	**0.00**	**(12,695.30)**	**(12,695.30)**

Grant 13F046 - Wildlife Sightings
Fund 13F046 - Wildlife Sightings

Status: Closing - Final Financial Rev
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A
Sponsor:	NH Department of Fish & Game
Sponsor ID:	082207-119
Resp Org:	UZCX00
FRAGRNT Start/End Date:	08/22/2007 - 10/01/2008

CFDA #: 15.634

Fund Information

Effective Date:	8/22/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,102.33	0.00	(4,102.33)	(4,102.33)
615NZ0	PAT Unallocated Budget (Bud Only)	6,480.00	4,082.00	0.00	0.00	0.00	6,480.00	4,082.00
***Total: 61 - Salaries and Wages**		**6,480.00**	**4,082.00**	**0.00**	**4,102.33**	**0.00**	**2,377.67**	**(20.33)**
65YF10	Full Fringe Benefit Distr Expe	2,702.00	1,702.00	0.00	1,681.91	0.00	1,020.09	20.09
***Total: 65 - Fringe Benefits**		**2,702.00**	**1,702.00**	**0.00**	**1,681.91**	**0.00**	**1,020.09**	**20.09**
710	Travel	402.00	253.00	0.00	0.00	0.00	402.00	253.00
710000	In-State Travel	0.00	0.00	0.00	176.75	0.00	(176.75)	(176.75)
Subtotal: Travel		**402.00**	**253.00**	**0.00**	**176.75**	**0.00**	**225.25**	**76.25**
7112	Research Supplies	14,000.00	8,820.00	0.00	0.00	0.00	14,000.00	8,820.00
711200	Research Supplies	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
717200	Other Professional Services-General	0.00	0.00	0.00	8,646.25	0.00	(8,646.25)	(8,646.25)
Subtotal: Non-Travel Support		**14,000.00**	**8,820.00**	**0.00**	**8,895.75**	**0.00**	**5,104.25**	**(75.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,402.00**	**9,073.00**	**0.00**	**9,072.50**	**0.00**	**5,329.50**	**0.50**
****Total Direct Cost Expenditures**		**23,584.00**	**14,857.00**	**0.00**	**14,856.74**	**0.00**	**8,727.26**	**0.26**
760300	F&A Expenditures	8,066.00	5,082.00	0.00	5,080.97	0.00	2,985.03	1.03
***Total: 76 - F&A and Internal Allocations**		**8,066.00**	**5,082.00**	**0.00**	**5,080.97**	**0.00**	**2,985.03**	**1.03**
****Total Indirect Cost Expenditures**		**8,066.00**	**5,082.00**	**0.00**	**5,080.97**	**0.00**	**2,985.03**	**1.03**
*****Total Expenditures**		**31,650.00**	**19,939.00**	**0.00**	**19,937.71**	**0.00**	**11,712.29**	**1.29**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,937.71	0.00	(19,937.71)	(19,937.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,937.71**	**0.00**	**(19,937.71)**	**(19,937.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,937.71**	**0.00**	**(19,937.71)**	**(19,937.71)**

Grant 13F046 - Wildlife Sightings
Fund 13F048 - Wildlife Sightings

Status: Closing - Final Financial Rev
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A
Sponsor:	NH Department of Fish & Game
Sponsor ID:	082207-119
CFDA #:	15.634
Resp Org:	UZCX00
FRAGRNT Start/End Date:	08/22/2007 - 10/01/2008

Fund Information

Effective Date:	8/22/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,408.55	0.00	(2,408.55)	(2,408.55)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,398.00	0.00	0.00	0.00	0.00	2,398.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,398.00**	**0.00**	**2,408.55**	**0.00**	**(2,408.55)**	**(10.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,000.00	0.00	987.52	0.00	(987.52)	12.48
***Total: 65 - Fringe Benefits**		**0.00**	**1,000.00**	**0.00**	**987.52**	**0.00**	**(987.52)**	**12.48**
710	Travel	0.00	149.00	0.00	0.00	0.00	0.00	149.00
710000	In-State Travel	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Travel		**0.00**	**149.00**	**0.00**	**149.00**	**0.00**	**(149.00)**	**0.00**
7112	Research Supplies	0.00	5,180.00	0.00	0.00	0.00	0.00	5,180.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,181.50	0.00	(5,181.50)	(5,181.50)
Subtotal: Non-Travel Support		**0.00**	**5,180.00**	**0.00**	**5,181.50**	**0.00**	**(5,181.50)**	**(1.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,329.00**	**0.00**	**5,330.50**	**0.00**	**(5,330.50)**	**(1.50)**
****Total Direct Cost Expenditures**		**0.00**	**8,727.00**	**0.00**	**8,726.57**	**0.00**	**(8,726.57)**	**0.43**
760300	F&A Expenditures	0.00	2,984.00	0.00	2,984.45	0.00	(2,984.45)	(0.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,984.00**	**0.00**	**2,984.45**	**0.00**	**(2,984.45)**	**(0.45)**
****Total Indirect Cost Expenditures**		**0.00**	**2,984.00**	**0.00**	**2,984.45**	**0.00**	**(2,984.45)**	**(0.45)**
*****Total Expenditures**		**0.00**	**11,711.00**	**0.00**	**11,711.02**	**0.00**	**(11,711.02)**	**(0.02)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,711.02	0.00	(11,711.02)	(11,711.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,711.02**	**0.00**	**(11,711.02)**	**(11,711.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,711.02**	**0.00**	**(11,711.02)**	**(11,711.02)**

Grant 13F047 - NE Rainbow Smelt Spawning
Fund 13F047 - NE Rainbow Smelt Spawning

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	082207-119	CFDA #: 11.472	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/22/2007 - 10/31/2009		

Fund Information

Effective Date:	8/22/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	469.37	5,268.89	0.00	(5,268.89)	(5,268.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,440.00	36,440.00	0.00	0.00	0.00	36,440.00	36,440.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,814.00	0.00	(2,814.00)	(2,814.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,026.33	0.00	(26,026.33)	(26,026.33)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,083.16	6,583.18	0.00	(6,583.18)	(6,583.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61SNSH	Student Labor	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,209.00	3,209.00	0.00	0.00	0.00	3,209.00	3,209.00
***Total: 61 - Salaries and Wages**		**84,649.00**	**84,649.00**	**2,592.53**	**50,578.44**	**0.00**	**34,070.56**	**34,070.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,953.00	16,953.00	191.49	2,149.63	0.00	14,803.37	14,803.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.98	3,178.25	0.00	(3,178.25)	(3,178.25)
***Total: 65 - Fringe Benefits**		**16,953.00**	**16,953.00**	**366.47**	**5,327.88**	**0.00**	**11,625.12**	**11,625.12**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.00	0.00	(776.00)	(776.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**776.00**	**0.00**	**(776.00)**	**(776.00)**
7112	Research Supplies	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
711200	Research Supplies	0.00	0.00	4,126.03	22,972.70	0.00	(22,972.70)	(22,972.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
Subtotal: Non-Travel Support		**7,741.00**	**7,741.00**	**4,126.03**	**23,020.22**	**0.00**	**(15,279.22)**	**(15,279.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,741.00**	**7,741.00**	**4,126.03**	**23,796.22**	**0.00**	**(16,055.22)**	**(16,055.22)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	21,510.00	21,510.00	0.00	0.00	0.00	21,510.00	21,510.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,076.75	0.00	(4,076.75)	(4,076.75)
***Total: 72 - Student and/or Participant Support**		**21,510.00**	**21,510.00**	**0.00**	**4,766.75**	**0.00**	**16,743.25**	**16,743.25**
****Total Direct Cost Expenditures**		**130,853.00**	**130,853.00**	**7,085.03**	**84,469.29**	**0.00**	**46,383.71**	**46,383.71**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	29,147.00	29,147.00	1,842.11	20,722.70	0.00	8,424.30	8,424.30

Grant 13F047 - NE Rainbow Smelt Spawning
Fund 13F047 - NE Rainbow Smelt Spawning

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	082207-119	CFDA #: 11.472	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/22/2007 - 10/31/2009		

Fund Information

Effective Date:	8/22/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**29,147.00**	**29,147.00**	**1,842.11**	**20,722.70**	**0.00**	**8,424.30**	**8,424.30**
****Total Indirect Cost Expenditures**		**29,147.00**	**29,147.00**	**1,842.11**	**20,722.70**	**0.00**	**8,424.30**	**8,424.30**
*****Total Expenditures**		**160,000.00**	**160,000.00**	**8,927.14**	**105,191.99**	**0.00**	**54,808.01**	**54,808.01**
Revenue								
530100	NH State Programs	0.00	0.00	8,927.14	105,191.99	0.00	(105,191.99)	(105,191.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,927.14**	**105,191.99**	**0.00**	**(105,191.99)**	**(105,191.99)**
*****Total Revenue**		**0.00**	**0.00**	**8,927.14**	**105,191.99**	**0.00**	**(105,191.99)**	**(105,191.99)**

Grant 13F050 - NE Cottontail Translocation
Fund 13F050 - NE Cottontail Translocation

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	032608-80	CFDA #: 15.634	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/26/2008 - 10/01/2009		

Fund Information

Effective Date:	3/26/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,493.00	9,493.00	0.00	0.00	0.00	9,493.00	9,493.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,176.01	11,176.01	0.00	(11,176.01)	(11,176.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,312.00	0.00	(4,312.00)	(4,312.00)
61SNWS	College Work Study	0.00	0.00	673.40	673.40	0.00	(673.40)	(673.40)
61SNZ0	Student Labor Unallocated(Bud Only)	34,678.00	34,678.00	0.00	0.00	0.00	34,678.00	34,678.00
***Total: 61 - Salaries and Wages**		**44,171.00**	**44,171.00**	**11,849.41**	**16,161.41**	**0.00**	**28,009.59**	**28,009.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,799.00	3,799.00	0.00	0.00	0.00	3,799.00	3,799.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	938.78	1,300.99	0.00	(1,300.99)	(1,300.99)
***Total: 65 - Fringe Benefits**		**3,799.00**	**3,799.00**	**938.78**	**1,300.99**	**0.00**	**2,498.01**	**2,498.01**
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
7111	Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	1,622.17	7,209.62	0.00	(7,209.62)	(7,209.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	132.00	1,426.46	0.00	(1,426.46)	(1,426.46)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**1,754.17**	**8,636.08**	**0.00**	**(136.08)**	**(136.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,900.00**	**12,900.00**	**1,754.17**	**8,636.08**	**0.00**	**4,263.92**	**4,263.92**
****Total Direct Cost Expenditures**		**60,870.00**	**60,870.00**	**14,542.36**	**26,098.48**	**0.00**	**34,771.52**	**34,771.52**
760300	F&A Expenditures	9,130.00	9,130.00	2,181.36	3,914.78	0.00	5,215.22	5,215.22
***Total: 76 - F&A and Internal Allocations**		**9,130.00**	**9,130.00**	**2,181.36**	**3,914.78**	**0.00**	**5,215.22**	**5,215.22**
****Total Indirect Cost Expenditures**		**9,130.00**	**9,130.00**	**2,181.36**	**3,914.78**	**0.00**	**5,215.22**	**5,215.22**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**16,723.72**	**30,013.26**	**0.00**	**39,986.74**	**39,986.74**
Revenue								
530100	NH State Programs	0.00	0.00	16,723.72	30,013.26	0.00	(30,013.26)	(30,013.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,723.72**	**30,013.26**	**0.00**	**(30,013.26)**	**(30,013.26)**
*****Total Revenue**		**0.00**	**0.00**	**16,723.72**	**30,013.26**	**0.00**	**(30,013.26)**	**(30,013.26)**

Grant 13F050 - NE Cottontail Translocation
Fund 15C568 - NE Cottontail Translocation - CS

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A
Sponsor:	NH Department of Fish & Game
Sponsor ID:	032608-80
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/26/2008 - 10/01/2009

CFDA #: 15.634

Fund Information

Effective Date:	3/26/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,252.00	20,252.00	0.00	0.00	0.00	20,252.00	20,252.00
***Total: 61 - Salaries and Wages**		**20,252.00**	**20,252.00**	**0.00**	**0.00**	**0.00**	**20,252.00**	**20,252.00**
65YF10	Full Fringe Benefit Distr Expe	1,767.00	1,767.00	0.00	0.00	0.00	1,767.00	1,767.00
***Total: 65 - Fringe Benefits**		**1,767.00**	**1,767.00**	**0.00**	**0.00**	**0.00**	**1,767.00**	**1,767.00**
****Total Direct Cost Expenditures**		**22,019.00**	**22,019.00**	**0.00**	**0.00**	**0.00**	**22,019.00**	**22,019.00**
760300	F&A Expenditures	5,986.00	5,986.00	0.00	0.00	0.00	5,986.00	5,986.00
***Total: 76 - F&A and Internal Allocations**		**5,986.00**	**5,986.00**	**0.00**	**0.00**	**0.00**	**5,986.00**	**5,986.00**
****Total Indirect Cost Expenditures**		**5,986.00**	**5,986.00**	**0.00**	**0.00**	**0.00**	**5,986.00**	**5,986.00**
*****Total Expenditures**		**28,005.00**	**28,005.00**	**0.00**	**0.00**	**0.00**	**28,005.00**	**28,005.00**

Grant 13F051 - Ext Wildlife Training & Info
Fund 13F051 - Ext Wildlife Training & Info
Status: Closing - BSC/Dept Review
FMGR: Tarr, Matthew D
Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	NONE	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,659.00	43,659.00	0.00	0.00	0.00	43,659.00	43,659.00
616F10	Extension Educator	0.00	0.00	3,904.76	44,748.01	0.00	(44,748.01)	(44,748.01)
***Total: 61 - Salaries and Wages**		**43,659.00**	**43,659.00**	**3,904.76**	**44,748.01**	**0.00**	**(1,089.01)**	**(1,089.01)**
65YF10	Full Fringe Benefit Distr Expe	19,341.00	19,341.00	1,598.10	18,262.12	0.00	1,078.88	1,078.88
***Total: 65 - Fringe Benefits**		**19,341.00**	**19,341.00**	**1,598.10**	**18,262.12**	**0.00**	**1,078.88**	**1,078.88**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	1,137.21	0.00	(1,137.21)	(1,137.21)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,297.21**	**0.00**	**(297.21)**	**(297.21)**
711100	Supplies-General	0.00	0.00	0.00	(99.99)	0.00	99.99	99.99
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	720.41	0.00	(720.41)	(720.41)
718000	Telecom-General	0.00	0.00	0.00	58.24	0.00	(58.24)	(58.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**697.64**	**0.00**	**302.36**	**302.36**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,994.85**	**0.00**	**5.15**	**5.15**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**5,502.86**	**65,004.98**	**0.00**	**(4.98)**	**(4.98)**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**5,502.86**	**65,004.98**	**0.00**	**(4.98)**	**(4.98)**
Revenue								
530100	NH State Programs	0.00	0.00	5,502.86	65,004.98	0.00	(65,004.98)	(65,004.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,502.86**	**65,004.98**	**0.00**	**(65,004.98)**	**(65,004.98)**
*****Total Revenue**		**0.00**	**0.00**	**5,502.86**	**65,004.98**	**0.00**	**(65,004.98)**	**(65,004.98)**

Grant 13F052 - NH Landowner Incentive Program
Fund 13F052 - NH Landowner Incentive Program

Status: Closing - BSC/Dept Review
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	NONE	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.43	0.00	(5.43)	(5.43)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,806.69	0.00	(16,806.69)	(16,806.69)
61SNZ0	Student Labor Unallocated(Bud Only)	21,179.00	21,179.00	0.00	0.00	0.00	21,179.00	21,179.00
***Total: 61 - Salaries and Wages**		**21,179.00**	**21,179.00**	**0.00**	**16,812.12**	**0.00**	**4,366.88**	**4,366.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
65YF10	Full Fringe Benefit Distr Expe	1,821.00	1,821.00	0.00	0.00	0.00	1,821.00	1,821.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,411.77	0.00	(1,411.77)	(1,411.77)
***Total: 65 - Fringe Benefits**		**1,821.00**	**1,821.00**	**0.00**	**1,412.23**	**0.00**	**408.77**	**408.77**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	1,189.08	0.00	(1,189.08)	(1,189.08)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,079.08**	**0.00**	**(579.08)**	**(579.08)**
711100	Supplies-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	994.57	0.00	(994.57)	(994.57)
713000	Printing & Copying-General	0.00	0.00	0.00	740.30	0.00	(740.30)	(740.30)
714000	Postage-General	0.00	0.00	0.00	87.44	0.00	(87.44)	(87.44)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,567.66	0.00	(7,567.66)	(7,567.66)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**9,697.47**	**0.00**	**(4,197.47)**	**(4,197.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**11,776.55**	**0.00**	**(4,776.55)**	**(4,776.55)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.90**	**0.00**	**(0.90)**	**(0.90)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.90**	**0.00**	**(0.90)**	**(0.90)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,000.90	0.00	(30,000.90)	(30,000.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.90**	**0.00**	**(30,000.90)**	**(30,000.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.90**	**0.00**	**(30,000.90)**	**(30,000.90)**

Grant 13F053 - III Taking Action for Wildlife
Fund 13F053 - III Taking Action for Wildlife

Status: Closing - BSC/Dept Review
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	NONE	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,321.97	23,321.97	0.00	0.00	0.00	23,321.97	23,321.97
615F10	PAT	0.00	0.00	1,751.91	10,269.14	0.00	(10,269.14)	(10,269.14)
61CPHX	Part Time Hourly	0.00	0.00	902.64	12,373.69	0.00	(12,373.69)	(12,373.69)
***Total: 61 - Salaries and Wages**		**23,321.97**	**23,321.97**	**2,654.55**	**22,642.83**	**0.00**	**679.14**	**679.14**
65YF10	Full Fringe Benefit Distr Expe	4,909.53	4,909.53	717.01	4,192.11	0.00	717.42	717.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.82	1,039.37	0.00	(1,039.37)	(1,039.37)
***Total: 65 - Fringe Benefits**		**4,909.53**	**4,909.53**	**792.83**	**5,231.48**	**0.00**	**(321.95)**	**(321.95)**
710	Travel	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
710000	In-State Travel	0.00	0.00	334.95	3,045.56	0.00	(3,045.56)	(3,045.56)
Subtotal: Travel		**3,270.00**	**3,270.00**	**334.95**	**3,045.56**	**0.00**	**224.44**	**224.44**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,270.00**	**3,270.00**	**334.95**	**3,045.56**	**0.00**	**224.44**	**224.44**
****Total Direct Cost Expenditures**		**31,501.50**	**31,501.50**	**3,782.33**	**30,919.87**	**0.00**	**581.63**	**581.63**
*****Total Expenditures**		**31,501.50**	**31,501.50**	**3,782.33**	**30,919.87**	**0.00**	**581.63**	**581.63**
Revenue								
530100	NH State Programs	0.00	0.00	3,782.33	30,919.87	0.00	(30,919.87)	(30,919.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,782.33**	**30,919.87**	**0.00**	**(30,919.87)**	**(30,919.87)**
*****Total Revenue**		**0.00**	**0.00**	**3,782.33**	**30,919.87**	**0.00**	**(30,919.87)**	**(30,919.87)**

Grant 13F054 - Relationship of Moose and Tick
Fund 13F054 - Relationship of Moose and Tick

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	100808-86	CFDA #: 15.611	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2008 - 12/31/2010		

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CBHS	Part Time - Shift	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	0.00	0.00	736.00	8,632.00	0.00	(8,632.00)	(8,632.00)
61SNSH	Student Labor	0.00	0.00	1,370.00	4,290.00	0.00	(4,290.00)	(4,290.00)
61SNWS	College Work Study	0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**42,500.00**	**42,500.00**	**2,106.00**	**13,400.00**	**0.00**	**29,100.00**	**29,100.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.21	0.00	(5.21)	(5.21)
65YF10	Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.82	725.10	0.00	(725.10)	(725.10)
***Total: 65 - Fringe Benefits**		**2,436.00**	**2,436.00**	**61.82**	**730.31**	**0.00**	**1,705.69**	**1,705.69**
710	Travel	28,279.00	28,279.00	0.00	0.00	0.00	28,279.00	28,279.00
710000	In-State Travel	0.00	0.00	0.00	709.02	0.00	(709.02)	(709.02)
710400	Student or Non-Emp Travel	0.00	0.00	2,025.00	13,327.61	0.00	(13,327.61)	(13,327.61)
Subtotal: Travel		**28,279.00**	**28,279.00**	**2,025.00**	**14,036.63**	**0.00**	**14,242.37**	**14,242.37**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	214.50	1,016.35	0.00	(1,016.35)	(1,016.35)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**214.50**	**2,316.35**	**0.00**	**4,683.65**	**4,683.65**
***Total: 71 - Support (Travel & Non-Travel)**		**35,279.00**	**35,279.00**	**2,239.50**	**16,352.98**	**0.00**	**18,926.02**	**18,926.02**
****Total Direct Cost Expenditures**		**80,215.00**	**80,215.00**	**4,407.32**	**30,483.29**	**0.00**	**49,731.71**	**49,731.71**
760300	F&A Expenditures	12,032.00	12,032.00	661.09	4,572.47	0.00	7,459.53	7,459.53
***Total: 76 - F&A and Internal Allocations**		**12,032.00**	**12,032.00**	**661.09**	**4,572.47**	**0.00**	**7,459.53**	**7,459.53**
****Total Indirect Cost Expenditures**		**12,032.00**	**12,032.00**	**661.09**	**4,572.47**	**0.00**	**7,459.53**	**7,459.53**
*****Total Expenditures**		**92,247.00**	**92,247.00**	**5,068.41**	**35,055.76**	**0.00**	**57,191.24**	**57,191.24**
Revenue								
530100	NH State Programs	0.00	0.00	5,068.41	35,055.76	0.00	(35,055.76)	(35,055.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,068.41**	**35,055.76**	**0.00**	**(35,055.76)**	**(35,055.76)**

Grant 13F054 - Relationship of Moose and Tick
Fund 13F054 - Relationship of Moose and Tick

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	100808-86	CFDA #: 15.611	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2008 - 12/31/2010		

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,068.41**	**35,055.76**	**0.00**	**(35,055.76)**	**(35,055.76)**

Grant 13F055 - Harvest Bears DNA
Fund 13F055 - Harvest Bears DNA

Status: Closing - Pending Extension of Time
FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI:	Kovach, Adrienne I		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	011409-32	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/14/2009 - 04/30/2009		

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	864.00	2,499.90	0.00	(2,499.90)	(2,499.90)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**864.00**	**2,499.90**	**0.00**	**0.10**	**0.10**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**864.00**	**2,499.90**	**0.00**	**0.10**	**0.10**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**864.00**	**2,499.90**	**0.00**	**0.10**	**0.10**
760300	F&A Expenditures	375.00	375.00	129.60	374.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**375.00**	**375.00**	**129.60**	**374.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**375.00**	**375.00**	**129.60**	**374.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**2,875.00**	**2,875.00**	**993.60**	**2,874.89**	**0.00**	**0.11**	**0.11**
Revenue								
530100	NH State Programs	0.00	0.00	993.60	2,874.89	0.00	(2,874.89)	(2,874.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**993.60**	**2,874.89**	**0.00**	**(2,874.89)**	**(2,874.89)**
*****Total Revenue**		**0.00**	**0.00**	**993.60**	**2,874.89**	**0.00**	**(2,874.89)**	**(2,874.89)**

Grant 13F056 - Ecology of NH Bobcats
Fund 13F056 - Ecology of NH Bobcats

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A
Sponsor:	NH Department of Fish & Game
Sponsor ID:	11190887
CFDA #:	15.611
Resp Org:	UBNREN
FRAGRNT Start/End Date:	11/01/2008 - 12/31/2012

Fund Information

Effective Date:	11/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	784.10	784.10	0.00	(784.10)	(784.10)
613NZ0	Grad Unallocated Budget (Bud Only)	54,532.00	54,532.00	0.00	0.00	0.00	54,532.00	54,532.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**74,532.00**	**74,532.00**	**784.10**	**784.10**	**0.00**	**73,747.90**	**73,747.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,162.00	3,162.00	0.00	0.00	0.00	3,162.00	3,162.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	65.86	65.86	0.00	(65.86)	(65.86)
***Total: 65 - Fringe Benefits**		**3,162.00**	**3,162.00**	**65.86**	**65.86**	**0.00**	**3,096.14**	**3,096.14**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
7112	Research Supplies	71,053.00	71,053.00	0.00	0.00	0.00	71,053.00	71,053.00
711200	Research Supplies	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
Subtotal: Non-Travel Support		**71,053.00**	**71,053.00**	**0.00**	**21.00**	**0.00**	**71,032.00**	**71,032.00**
***Total: 71 - Support (Travel & Non-Travel)**		**91,053.00**	**91,053.00**	**0.00**	**21.00**	**0.00**	**91,032.00**	**91,032.00**
721100	Assistantships	27,986.00	27,986.00	0.00	0.00	0.00	27,986.00	27,986.00
***Total: 72 - Student and/or Participant Support**		**27,986.00**	**27,986.00**	**0.00**	**0.00**	**0.00**	**27,986.00**	**27,986.00**
****Total Direct Cost Expenditures**		**196,733.00**	**196,733.00**	**849.96**	**870.96**	**0.00**	**195,862.04**	**195,862.04**
760300	F&A Expenditures	29,512.00	29,512.00	118.98	121.92	0.00	29,390.08	29,390.08
***Total: 76 - F&A and Internal Allocations**		**29,512.00**	**29,512.00**	**118.98**	**121.92**	**0.00**	**29,390.08**	**29,390.08**
****Total Indirect Cost Expenditures**		**29,512.00**	**29,512.00**	**118.98**	**121.92**	**0.00**	**29,390.08**	**29,390.08**
*****Total Expenditures**		**226,245.00**	**226,245.00**	**968.94**	**992.88**	**0.00**	**225,252.12**	**225,252.12**
Revenue								
530100	NH State Programs	0.00	0.00	968.94	992.88	0.00	(992.88)	(992.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**968.94**	**992.88**	**0.00**	**(992.88)**	**(992.88)**
*****Total Revenue**		**0.00**	**0.00**	**968.94**	**992.88**	**0.00**	**(992.88)**	**(992.88)**

Grant 13F058 - Lepidoptera Survey Concord NH
Fund 13F058 - Lepidoptera Survey Concord NH

Status: Active
FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI:	Chandler, Donald S		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	050609-60	CFDA #: 12.401	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	05/06/2009 - 03/31/2010		

Fund Information

Effective Date:	5/6/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,752.00	6,752.00	0.00	0.00	0.00	6,752.00	6,752.00
61CPHX	Part Time Hourly	0.00	0.00	192.00	192.00	0.00	(192.00)	(192.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,211.00	5,211.00	0.00	0.00	0.00	5,211.00	5,211.00
***Total: 61 - Salaries and Wages**		**11,963.00**	**11,963.00**	**192.00**	**192.00**	**0.00**	**11,771.00**	**11,771.00**
65YF10	Full Fringe Benefit Distr Expe	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.13	16.13	0.00	(16.13)	(16.13)
***Total: 65 - Fringe Benefits**		**3,410.00**	**3,410.00**	**16.13**	**16.13**	**0.00**	**3,393.87**	**3,393.87**
710	Travel	640.00	640.00	0.00	0.00	0.00	640.00	640.00
Subtotal: Travel		**640.00**	**640.00**	**0.00**	**0.00**	**0.00**	**640.00**	**640.00**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	34.99	132.57	0.00	(132.57)	(132.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	19.38	19.38	0.00	(19.38)	(19.38)
716125	Rentals-Vehicles incl Marine	0.00	0.00	259.00	259.00	0.00	(259.00)	(259.00)
Subtotal: Non-Travel Support		**400.00**	**400.00**	**313.37**	**410.95**	**0.00**	**(10.95)**	**(10.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,040.00**	**1,040.00**	**313.37**	**410.95**	**0.00**	**629.05**	**629.05**
****Total Direct Cost Expenditures**		**16,413.00**	**16,413.00**	**521.50**	**619.08**	**0.00**	**15,793.92**	**15,793.92**
760300	F&A Expenditures	4,267.00	4,267.00	135.59	160.96	0.00	4,106.04	4,106.04
***Total: 76 - F&A and Internal Allocations**		**4,267.00**	**4,267.00**	**135.59**	**160.96**	**0.00**	**4,106.04**	**4,106.04**
****Total Indirect Cost Expenditures**		**4,267.00**	**4,267.00**	**135.59**	**160.96**	**0.00**	**4,106.04**	**4,106.04**
*****Total Expenditures**		**20,680.00**	**20,680.00**	**657.09**	**780.04**	**0.00**	**19,899.96**	**19,899.96**
Revenue								
530100	NH State Programs	0.00	0.00	657.09	780.04	0.00	(780.04)	(780.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**657.09**	**780.04**	**0.00**	**(780.04)**	**(780.04)**
*****Total Revenue**		**0.00**	**0.00**	**657.09**	**780.04**	**0.00**	**(780.04)**	**(780.04)**

Grant 13FX01 - Fish Game & Wildlife — Status: Active — Type: Other
Fund 13FX01 - Fish Game & Wildlife — FMGR:

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
***Total: 61 - Salaries and Wages**		**0.00**	**72,000.00**	**0.00**	**67,096.23**	**0.00**	**(67,096.23)**	**4,903.77**
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,207.11**	**0.00**	**(5,207.11)**	**(1,207.11)**
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support		**0.00**	**4,000.00**	**0.00**	**7,696.66**	**0.00**	**(7,696.66)**	**(3,696.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,000.00**	**0.00**	**12,903.77**	**0.00**	**(12,903.77)**	**(4,903.77)**
****Total Direct Cost Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
***Total: 53 - Sponsored Programs**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**

Grant 13FX01 - Fish Game & Wildlife
Status: Active
Type: Other
Fund 13FX02 - Fish & Game - Wildlife
FMGR: Sabol, Julie J

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097
CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**47,000.00**	**47,000.00**	**0.00**	**48,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
710000	In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,737.67**	**0.00**	**1,262.33**	**1,262.33**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,344.71**	**0.00**	**(344.71)**	**(344.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**7,082.38**	**0.00**	**917.62**	**917.62**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
***Total: 53 - Sponsored Programs**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**

Grant 13FX01 - Fish Game & Wildlife
Status: Active
Type: Other
Fund 13FX03 - NH Ecological Reserve System Projec
FMGR: Sabol, Julie J

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097
CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**14,337.00**	**0.00**	**10,663.00**	**10,663.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.12**	**0.00**	**(5,663.12)**	**(5,663.12)**
710000	In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,585.55**	**0.00**	**(2,585.55)**	**(2,585.55)**
711000	Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000	Printing & Copying-General	0.00	0.00	0.00	544.45	0.00	(544.45)	(544.45)
714000	Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,441.56**	**0.00**	**(2,441.56)**	**(2,441.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,027.11**	**0.00**	**(5,027.11)**	**(5,027.11)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs	0.00	0.00	0.00	25,027.23	0.00	(25,027.23)	(25,027.23)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**

Grant 13G039 - Essential Facility Inspection
Fund 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
FMGR: Goodspeed, Charles H

Type: Grant

PI:	Goodspeed, Charles H		
Sponsor:	NH Office of the Governor		
Sponsor ID:	None	CFDA #: 97.039	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCECG	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0	PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**80,445.00**	**80,445.00**	**0.00**	**82,224.54**	**0.00**	**(1,779.54)**	**(1,779.54)**
65YF10	Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
***Total: 65 - Fringe Benefits**		**18,665.00**	**18,665.00**	**0.00**	**15,510.14**	**0.00**	**3,154.86**	**3,154.86**
710000	In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**10,226.72**	**0.00**	**(226.72)**	**(226.72)**
711100	Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200	Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000	Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
Subtotal: Non-Travel Support		**2,001.00**	**2,001.00**	**0.00**	**2,850.17**	**0.00**	**(849.17)**	**(849.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,001.00**	**12,001.00**	**0.00**	**13,076.89**	**0.00**	**(1,075.89)**	**(1,075.89)**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**110,811.57**	**0.00**	**299.43**	**299.43**
760300	F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total: 76 - F&A and Internal Allocations**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
****Total Indirect Cost Expenditures**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Grant 13G039 - Essential Facility Inspection
Fund 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
FMGR: Goodspeed, Charles H

Type: Grant

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	1/27/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
*****Total Revenue**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**

Grant 13G039 - Essential Facility Inspection
Fund 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
FMGR: Goodspeed, Charles H

Type: Grant

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	8/19/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002		Rev Account:						

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
***Total: 61 - Salaries and Wages**		**0.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,094.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.00**
****Total Direct Cost Expenditures**		**0.00**	**37,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,037.00**
760300	F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
532000	Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Closing - Manual Process
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M
Sponsor:	NH Governor, Office of Energy and Planning
Sponsor ID:	07/16/03 CFDA #: 11.419
Resp Org:	UBNRES
FRAGRNT Start/End Date:	07/16/2003 - 03/31/2006

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	56,018.72	0.00	(56,018.72)	(56,018.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	59,146.00	59,146.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,904.74	0.00	(38,904.74)	(38,904.74)
613NZ0	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,800.10	0.00	(16,800.10)	(16,800.10)
615F10	PAT	0.00	0.00	0.00	9,308.89	0.00	(9,308.89)	(9,308.89)
61CPHX	Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,898.83	0.00	(5,898.83)	(5,898.83)
61SNWS	College Work Study	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
***Total: 61 - Salaries and Wages**		**114,471.00**	**114,471.00**	**0.00**	**127,414.03**	**0.00**	**(12,943.03)**	**(12,943.03)**
65YF10	Full Fringe Benefit Distr Expe	25,901.00	25,901.00	0.00	27,140.50	0.00	(1,239.50)	(1,239.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,499.41	0.00	(1,499.41)	(1,499.41)
***Total: 65 - Fringe Benefits**		**25,901.00**	**25,901.00**	**0.00**	**28,639.91**	**0.00**	**(2,738.91)**	**(2,738.91)**
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710000	In-State Travel	0.00	0.00	0.00	501.87	0.00	(501.87)	(501.87)
710100	Out-of-State Travel	0.00	0.00	0.00	840.21	0.00	(840.21)	(840.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.19	0.00	(419.19)	(419.19)
Subtotal: Travel		**6,800.00**	**6,800.00**	**0.00**	**1,761.27**	**0.00**	**5,038.73**	**5,038.73**
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	6,853.00	6,853.00
711200	Research Supplies	0.00	0.00	0.00	10,116.76	0.00	(10,116.76)	(10,116.76)
713000	Printing & Copying-General	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
714030	Postage-Express Mail	0.00	0.00	0.00	56.83	0.00	(56.83)	(56.83)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support		**8,103.00**	**8,103.00**	**0.00**	**10,273.63**	**0.00**	**(2,170.63)**	**(2,170.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,903.00**	**14,903.00**	**0.00**	**12,034.90**	**0.00**	**2,868.10**	**2,868.10**
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	17,331.00	17,331.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,534.01	0.00	(13,534.01)	(13,534.01)
***Total: 72 - Student and/or Participant Support**		**17,331.00**	**17,331.00**	**0.00**	**13,534.01**	**0.00**	**3,796.99**	**3,796.99**
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
730002	Subcontracts 02	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Closing - Manual Process
FMGR: Burdick, David M

Type: Contract

PI: Burdick, David M
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 07/16/03 CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/16/2003 - 03/31/2006

Fund Information

Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UBNRDB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**14,700.00**	**14,700.00**	**0.00**	**4,900.00**	**0.00**	**9,800.00**	**9,800.00**
****Total Direct Cost Expenditures**	**187,306.00**	**187,306.00**	**0.00**	**186,522.85**	**0.00**	**783.15**	**783.15**
760300 F&A Expenditures	44,194.00	44,194.00	0.00	44,977.14	0.00	(783.14)	(783.14)
***Total: 76 - F&A and Internal Allocations**	**44,194.00**	**44,194.00**	**0.00**	**44,977.14**	**0.00**	**(783.14)**	**(783.14)**
****Total Indirect Cost Expenditures**	**44,194.00**	**44,194.00**	**0.00**	**44,977.14**	**0.00**	**(783.14)**	**(783.14)**
*****Total Expenditures**	**231,500.00**	**231,500.00**	**0.00**	**231,499.99**	**0.00**	**0.01**	**0.01**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	231,499.99	0.00	(231,499.99)	(231,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**231,499.99**	**0.00**	**(231,499.99)**	**(231,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**231,499.99**	**0.00**	**(231,499.99)**	**(231,499.99)**

Grant 13G067 - GRANIT 2005 | Status: Closing - Manual Process | Type: Cooperative Agreement
Fund 13G067 - GRANIT 2005 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,540.86	0.00	(33,540.86)	(33,540.86)
615NZ0	PAT Unallocated Budget (Bud Only)	36,750.00	37,003.00	0.00	0.00	0.00	36,750.00	37,003.00
617F10	Operating Staff	0.00	0.00	0.00	3,236.40	0.00	(3,236.40)	(3,236.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 61 - Salaries and Wages**		**36,750.00**	**37,003.00**	**0.00**	**37,002.26**	**0.00**	**(252.26)**	**0.74**
65YF10	Full Fringe Benefit Distr Expe	14,884.00	14,730.00	0.00	14,716.46	0.00	167.54	13.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
***Total: 65 - Fringe Benefits**		**14,884.00**	**14,730.00**	**0.00**	**14,735.36**	**0.00**	**148.64**	**(5.36)**
710	Travel	900.00	801.00	0.00	0.00	0.00	900.00	801.00
710000	In-State Travel	0.00	0.00	0.00	261.23	0.00	(261.23)	(261.23)
Subtotal: Travel		**900.00**	**801.00**	**0.00**	**261.23**	**0.00**	**638.77**	**539.77**
7112	Research Supplies	901.00	901.00	0.00	0.00	0.00	901.00	901.00
711200	Research Supplies	0.00	0.00	0.00	671.88	0.00	(671.88)	(671.88)
713000	Printing & Copying-General	0.00	0.00	0.00	113.56	0.00	(113.56)	(113.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	217.39	0.00	(217.39)	(217.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**901.00**	**901.00**	**0.00**	**1,127.03**	**0.00**	**(226.03)**	**(226.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,801.00**	**1,702.00**	**0.00**	**1,388.26**	**0.00**	**412.74**	**313.74**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	403.50	0.00	(403.50)	(403.50)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**403.50**	**0.00**	**(403.50)**	**(403.50)**
****Total Direct Cost Expenditures**		**53,435.00**	**53,435.00**	**0.00**	**53,529.38**	**0.00**	**(94.38)**	**(94.38)**
760300	F&A Expenditures	16,565.00	16,565.00	0.00	16,469.00	0.00	96.00	96.00
***Total: 76 - F&A and Internal Allocations**		**16,565.00**	**16,565.00**	**0.00**	**16,469.00**	**0.00**	**96.00**	**96.00**
****Total Indirect Cost Expenditures**		**16,565.00**	**16,565.00**	**0.00**	**16,469.00**	**0.00**	**96.00**	**96.00**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**69,998.38**	**0.00**	**1.62**	**1.62**

Grant 13G067 - GRANIT 2005
Fund 13G067 - GRANIT 2005

Status: Closing - Manual Process
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A
Sponsor:	NH Governor, Office of Energy and Planning
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	69,998.38	0.00	(69,998.38)	(69,998.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**69,998.38**	**0.00**	**(69,998.38)**	**(69,998.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**69,998.38**	**0.00**	**(69,998.38)**	**(69,998.38)**

Grant 13G076 - GRANIT FY 09 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13G076 - GRANIT FY 09 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	071608-7	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/16/2008 - 06/30/2009		

Fund Information

Effective Date:	7/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	13,073.85	49,625.73	0.00	(49,625.73)	(49,625.73)
615NZ0	PAT Unallocated Budget (Bud Only)	49,631.00	49,631.00	0.00	0.00	0.00	49,631.00	49,631.00
***Total: 61 - Salaries and Wages**		**49,631.00**	**49,631.00**	**13,073.85**	**49,625.73**	**0.00**	**5.27**	**5.27**
65YF10	Full Fringe Benefit Distr Expe	20,249.00	20,249.00	5,334.10	20,247.14	0.00	1.86	1.86
***Total: 65 - Fringe Benefits**		**20,249.00**	**20,249.00**	**5,334.10**	**20,247.14**	**0.00**	**1.86**	**1.86**
710	Travel	491.00	491.00	0.00	0.00	0.00	491.00	491.00
710000	In-State Travel	0.00	0.00	231.00	394.24	0.00	(394.24)	(394.24)
710100	Out-of-State Travel	0.00	0.00	0.00	99.45	0.00	(99.45)	(99.45)
Subtotal: Travel		**491.00**	**491.00**	**231.00**	**493.69**	**0.00**	**(2.69)**	**(2.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**491.00**	**491.00**	**231.00**	**493.69**	**0.00**	**(2.69)**	**(2.69)**
****Total Direct Cost Expenditures**		**70,371.00**	**70,371.00**	**18,638.95**	**70,366.56**	**0.00**	**4.44**	**4.44**
760300	F&A Expenditures	24,629.00	24,629.00	6,523.67	24,628.35	0.00	0.65	0.65
***Total: 76 - F&A and Internal Allocations**		**24,629.00**	**24,629.00**	**6,523.67**	**24,628.35**	**0.00**	**0.65**	**0.65**
****Total Indirect Cost Expenditures**		**24,629.00**	**24,629.00**	**6,523.67**	**24,628.35**	**0.00**	**0.65**	**0.65**
*****Total Expenditures**		**95,000.00**	**95,000.00**	**25,162.62**	**94,994.91**	**0.00**	**5.09**	**5.09**
Revenue								
530100	NH State Programs	0.00	0.00	25,162.62	94,994.91	0.00	(94,994.91)	(94,994.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,162.62**	**94,994.91**	**0.00**	**(94,994.91)**	**(94,994.91)**
*****Total Revenue**		**0.00**	**0.00**	**25,162.62**	**94,994.91**	**0.00**	**(94,994.91)**	**(94,994.91)**

Grant 13G077 - FY09 Map Modernization Project
Fund 13G077 - FY09 Map Modernization Project

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	120308-40	CFDA #: 97.070	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	12/03/2008 - 09/30/2009		

Fund Information

Effective Date:	12/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,088.00	17,088.00	0.00	0.00	0.00	17,088.00	17,088.00
615F10	PAT	0.00	0.00	29,032.52	29,032.52	0.00	(29,032.52)	(29,032.52)
615NZ0	PAT Unallocated Budget (Bud Only)	12,900.00	18,085.00	0.00	0.00	0.00	12,900.00	18,085.00
***Total: 61 - Salaries and Wages**		**29,988.00**	**35,173.00**	**29,032.52**	**29,032.52**	**0.00**	**955.48**	**6,140.48**
65YF10	Full Fringe Benefit Distr Expe	12,235.00	14,351.00	11,849.15	11,849.15	0.00	385.85	2,501.85
***Total: 65 - Fringe Benefits**		**12,235.00**	**14,351.00**	**11,849.15**	**11,849.15**	**0.00**	**385.85**	**2,501.85**
710	Travel	590.00	590.00	0.00	0.00	0.00	590.00	590.00
Subtotal: Travel		**590.00**	**590.00**	**0.00**	**0.00**	**0.00**	**590.00**	**590.00**
7112	Research Supplies	12,250.00	4,949.00	0.00	0.00	0.00	12,250.00	4,949.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	333.00	943.50	0.00	(943.50)	(943.50)
Subtotal: Non-Travel Support		**12,250.00**	**4,949.00**	**333.00**	**943.50**	**0.00**	**11,306.50**	**4,005.50**
***Total: 71 - Support (Travel & Non-Travel)**		**12,840.00**	**5,539.00**	**333.00**	**943.50**	**0.00**	**11,896.50**	**4,595.50**
****Total Direct Cost Expenditures**		**55,063.00**	**55,063.00**	**41,214.67**	**41,825.17**	**0.00**	**13,237.83**	**13,237.83**
760300	F&A Expenditures	18,832.00	18,832.00	14,425.19	14,638.87	0.00	4,193.13	4,193.13
***Total: 76 - F&A and Internal Allocations**		**18,832.00**	**18,832.00**	**14,425.19**	**14,638.87**	**0.00**	**4,193.13**	**4,193.13**
****Total Indirect Cost Expenditures**		**18,832.00**	**18,832.00**	**14,425.19**	**14,638.87**	**0.00**	**4,193.13**	**4,193.13**
*****Total Expenditures**		**73,895.00**	**73,895.00**	**55,639.86**	**56,464.04**	**0.00**	**17,430.96**	**17,430.96**
Revenue								
530100	NH State Programs	0.00	0.00	55,639.86	56,464.04	0.00	(56,464.04)	(56,464.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**55,639.86**	**56,464.04**	**0.00**	**(56,464.04)**	**(56,464.04)**
*****Total Revenue**		**0.00**	**0.00**	**55,639.86**	**56,464.04**	**0.00**	**(56,464.04)**	**(56,464.04)**

Grant 13GFN6 - 2005-2006 NH State Grant
Fund 13GFN6 - 2005-2006 NH State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	830,250.00	0.00	(830,250.00)	(830,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	47,500.00	0.00	(47,500.00)	(47,500.00)
530200	Non-NH State and Local Government	0.00	0.00	0.00	782,750.00	0.00	(782,750.00)	(782,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**

Grant 13GFN7 - 2006-2007 NH State Grant
Fund 13GFN7 - 2006-2007 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**

Grant 13GFN8 - 2007-2008 NH State Grant
Fund 13GFN8 - 2007-2008 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**

Grant 13GFN9 - 2008-2009 NH State Grant
Fund 13GFN9 - 2008-2009 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	7,000.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,000.00**	**765,500.00**	**0.00**	**(765,500.00)**	**(765,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**7,000.00**	**765,500.00**	**0.00**	**(765,500.00)**	**(765,500.00)**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	G&C 06/23/04 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	G&C 06/23/04 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
615F10	PAT	0.00	0.00	0.00	37,781.39	0.00	(37,781.39)	(37,781.39)
615NZ0	PAT Unallocated Budget (Bud Only)	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,826.76	0.00	(7,826.76)	(7,826.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**60,188.00**	**60,188.00**	**0.00**	**45,608.15**	**0.00**	**14,579.85**	**14,579.85**
65YF10	Full Fringe Benefit Distr Expe	23,931.00	23,931.00	0.00	18,507.26	0.00	5,423.74	5,423.74
***Total: 65 - Fringe Benefits**		**23,931.00**	**23,931.00**	**0.00**	**18,507.26**	**0.00**	**5,423.74**	**5,423.74**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	3,193.16	0.00	(3,193.16)	(3,193.16)
710100	Out-of-State Travel	0.00	0.00	0.00	2,314.31	0.00	(2,314.31)	(2,314.31)
710300	Conference Registration Fees	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	233.75	0.00	(233.75)	(233.75)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**7,856.22**	**0.00**	**(3,356.22)**	**(3,356.22)**
711100	Supplies-General	0.00	0.00	0.00	13,351.10	0.00	(13,351.10)	(13,351.10)
7112	Research Supplies	16,241.00	16,241.00	0.00	0.00	0.00	16,241.00	16,241.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,014.48	0.00	(2,014.48)	(2,014.48)
714000	Postage-General	0.00	0.00	0.00	275.82	0.00	(275.82)	(275.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	304.24	0.00	(304.24)	(304.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,408.16	0.00	(4,408.16)	(4,408.16)
716110	Rentals-Copier	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
717200	Other Professional Services-General	0.00	0.00	0.00	8,816.15	0.00	(8,816.15)	(8,816.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	645.81	0.00	(645.81)	(645.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,872.27	0.00	(16,872.27)	(16,872.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.15	0.00	(300.15)	(300.15)
Subtotal: Non-Travel Support		**36,241.00**	**36,241.00**	**0.00**	**47,051.38**	**0.00**	**(10,810.38)**	**(10,810.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,741.00**	**40,741.00**	**0.00**	**54,907.60**	**0.00**	**(14,166.60)**	**(14,166.60)**
****Total Direct Cost Expenditures**		**124,860.00**	**124,860.00**	**0.00**	**119,023.01**	**0.00**	**5,836.99**	**5,836.99**
760300	F&A Expenditures	32,464.00	32,464.00	0.00	30,945.86	0.00	1,518.14	1,518.14
***Total: 76 - F&A and Internal Allocations**		**32,464.00**	**32,464.00**	**0.00**	**30,945.86**	**0.00**	**1,518.14**	**1,518.14**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	G&C 06/23/04 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**32,464.00**	**32,464.00**	**0.00**	**30,945.86**	**0.00**	**1,518.14**	**1,518.14**
*****Total Expenditures**	**157,324.00**	**157,324.00**	**0.00**	**149,968.87**	**0.00**	**7,355.13**	**7,355.13**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	149,968.87	0.00	(149,968.87)	(149,968.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,968.87**	**0.00**	**(149,968.87)**	**(149,968.87)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,968.87**	**0.00**	**(149,968.87)**	**(149,968.87)**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	93.558
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.558	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	516,968.48	0.00	(516,968.48)	(516,968.48)
615NZ0	PAT Unallocated Budget (Bud Only)	648,650.00	648,650.00	0.00	0.00	0.00	648,650.00	648,650.00
616F10	Extension Educator	0.00	0.00	0.00	90,139.07	0.00	(90,139.07)	(90,139.07)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,693.31	0.00	(16,693.31)	(16,693.31)
***Total: 61 - Salaries and Wages**		**648,650.00**	**648,650.00**	**0.00**	**624,730.86**	**0.00**	**23,919.14**	**23,919.14**
65YF10	Full Fringe Benefit Distr Expe	282,319.00	282,319.00	0.00	262,183.26	0.00	20,135.74	20,135.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,572.41	0.00	(1,572.41)	(1,572.41)
***Total: 65 - Fringe Benefits**		**282,319.00**	**282,319.00**	**0.00**	**263,755.67**	**0.00**	**18,563.33**	**18,563.33**
710	Travel	39,600.00	39,600.00	0.00	0.00	0.00	39,600.00	39,600.00
710000	In-State Travel	0.00	0.00	0.00	48,334.64	0.00	(48,334.64)	(48,334.64)
710100	Out-of-State Travel	0.00	0.00	0.00	145.80	0.00	(145.80)	(145.80)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
710300	Conference Registration Fees	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
Subtotal: Travel		**39,600.00**	**39,600.00**	**0.00**	**49,254.04**	**0.00**	**(9,654.04)**	**(9,654.04)**
711000	Purchasing Cards	0.00	0.00	0.00	3,298.71	0.00	(3,298.71)	(3,298.71)
711100	Supplies-General	0.00	0.00	0.00	1,331.74	0.00	(1,331.74)	(1,331.74)
7112	Research Supplies	56,206.00	56,206.00	0.00	0.00	0.00	56,206.00	56,206.00
711200	Research Supplies	0.00	0.00	0.00	22,469.57	0.00	(22,469.57)	(22,469.57)
713000	Printing & Copying-General	0.00	0.00	0.00	5,812.31	0.00	(5,812.31)	(5,812.31)
714000	Postage-General	0.00	0.00	0.00	158.90	0.00	(158.90)	(158.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	305.75	0.00	(305.75)	(305.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	840.00	0.00	4,160.00	4,160.00
716123	Rental Property/Room (short term)	1,250.00	1,250.00	0.00	365.00	0.00	885.00	885.00
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,770.00	0.00	(5,770.00)	(5,770.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	520.98	0.00	(520.98)	(520.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.78	0.00	(191.78)	(191.78)
719200	Employee Recruiting-General	0.00	0.00	0.00	880.42	0.00	(880.42)	(880.42)
Subtotal: Non-Travel Support		**68,706.00**	**68,706.00**	**0.00**	**46,320.16**	**0.00**	**22,385.84**	**22,385.84**
***Total: 71 - Support (Travel & Non-Travel)**		**108,306.00**	**108,306.00**	**0.00**	**95,574.20**	**0.00**	**12,731.80**	**12,731.80**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	NONE CFDA #: 93.558
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**1,039,275.00**	**1,039,275.00**	**0.00**	**984,060.73**	**0.00**	**55,214.27**	**55,214.27**
760300 F&A Expenditures	155,931.00	155,931.00	0.00	147,609.13	0.00	8,321.87	8,321.87
***Total: 76 - F&A and Internal Allocations**	**155,931.00**	**155,931.00**	**0.00**	**147,609.13**	**0.00**	**8,321.87**	**8,321.87**
****Total Indirect Cost Expenditures**	**155,931.00**	**155,931.00**	**0.00**	**147,609.13**	**0.00**	**8,321.87**	**8,321.87**
*****Total Expenditures**	**1,195,206.00**	**1,195,206.00**	**0.00**	**1,131,669.86**	**0.00**	**63,536.14**	**63,536.14**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,131,669.86	0.00	(1,131,669.86)	(1,131,669.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,131,669.86**	**0.00**	**(1,131,669.86)**	**(1,131,669.86)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,131,669.86**	**0.00**	**(1,131,669.86)**	**(1,131,669.86)**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	93.558
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 13H053 - 2005-06 NHIHPP
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Closing - Manual Process
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	NONE CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,229.02	0.00	(2,229.02)	(2,229.02)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	53,065.63	0.00	(53,065.63)	(53,065.63)
615F10	PAT	0.00	0.00	0.00	40,993.42	0.00	(40,993.42)	(40,993.42)
61U000	Salary Offset Account	107,779.00	107,779.00	0.00	0.00	0.00	107,779.00	107,779.00
***Total: 61 - Salaries and Wages**		**107,779.00**	**107,779.00**	**0.00**	**96,288.07**	**0.00**	**11,490.93**	**11,490.93**
65YF10	Full Fringe Benefit Distr Expe	47,904.00	47,904.00	0.00	41,789.15	0.00	6,114.85	6,114.85
***Total: 65 - Fringe Benefits**		**47,904.00**	**47,904.00**	**0.00**	**41,789.15**	**0.00**	**6,114.85**	**6,114.85**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	2,810.98	0.00	(2,810.98)	(2,810.98)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,366.61	0.00	(1,366.61)	(1,366.61)
710100	Out-of-State Travel	0.00	0.00	0.00	49.41	0.00	(49.41)	(49.41)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	89.56	0.00	(89.56)	(89.56)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	312.37	0.00	(312.37)	(312.37)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.85	0.00	(531.85)	(531.85)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**5,355.78**	**0.00**	**(2,355.78)**	**(2,355.78)**
711100	Supplies-General	0.00	0.00	0.00	375.26	0.00	(375.26)	(375.26)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,208.20	0.00	(2,208.20)	(2,208.20)
711172	Program Supplies	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
711186	Operating supplies	0.00	0.00	0.00	617.00	0.00	(617.00)	(617.00)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713000	Printing & Copying-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.83	0.00	(0.83)	(0.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
717000	Consulting-General	56,308.00	56,308.00	0.00	21,389.25	0.00	34,918.75	34,918.75
717200	Other Professional Services-General	0.00	0.00	0.00	24,750.00	0.00	(24,750.00)	(24,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,300.36	0.00	(2,300.36)	(2,300.36)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	811.38	0.00	(811.38)	(811.38)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	428.48	0.00	(428.48)	(428.48)

Grant 13H053 - 2005-06 NHIHPP
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Closing - Manual Process
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	93.778
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.65	0.00	(94.65)	(94.65)
Subtotal: Non-Travel Support		**57,508.00**	**57,508.00**	**0.00**	**54,976.16**	**0.00**	**2,531.84**	**2,531.84**
***Total: 71 - Support (Travel & Non-Travel)**		**60,508.00**	**60,508.00**	**0.00**	**60,331.94**	**0.00**	**176.06**	**176.06**
722220	Participant Sup-Post Doctoral	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 72 - Student and/or Participant Support**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Direct Cost Expenditures**		**217,391.00**	**217,391.00**	**0.00**	**198,409.16**	**0.00**	**18,981.84**	**18,981.84**
760300	F&A Expenditures	32,609.00	32,609.00	0.00	29,761.35	0.00	2,847.65	2,847.65
***Total: 76 - F&A and Internal Allocations**		**32,609.00**	**32,609.00**	**0.00**	**29,761.35**	**0.00**	**2,847.65**	**2,847.65**
****Total Indirect Cost Expenditures**		**32,609.00**	**32,609.00**	**0.00**	**29,761.35**	**0.00**	**2,847.65**	**2,847.65**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**228,170.51**	**0.00**	**21,829.49**	**21,829.49**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	228,170.51	0.00	(228,170.51)	(228,170.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**228,170.51**	**0.00**	**(228,170.51)**	**(228,170.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**228,170.51**	**0.00**	**(228,170.51)**	**(228,170.51)**

Grant 13H053 - 2005-06 NHIHPP
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Closing - Manual Process
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	NONE CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	218,881.58	0.00	(218,881.58)	(218,881.58)
615NZ0	PAT Unallocated Budget (Bud Only)	292,167.00	292,167.00	0.00	0.00	0.00	292,167.00	292,167.00
61CPEX	Part Time Salary	0.00	0.00	0.00	43,260.11	0.00	(43,260.11)	(43,260.11)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,419.00	0.00	(24,419.00)	(24,419.00)
***Total: 61 - Salaries and Wages**		**292,167.00**	**292,167.00**	**0.00**	**286,646.69**	**0.00**	**5,520.31**	**5,520.31**
65YF10	Full Fringe Benefit Distr Expe	102,540.00	102,540.00	0.00	94,384.01	0.00	8,155.99	8,155.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,054.28	0.00	(6,054.28)	(6,054.28)
***Total: 65 - Fringe Benefits**		**102,540.00**	**102,540.00**	**0.00**	**100,438.29**	**0.00**	**2,101.71**	**2,101.71**
710	Travel	18,329.00	18,329.00	0.00	0.00	0.00	18,329.00	18,329.00
710000	In-State Travel	0.00	0.00	0.00	10,416.83	0.00	(10,416.83)	(10,416.83)
710100	Out-of-State Travel	0.00	0.00	0.00	2,004.61	0.00	(2,004.61)	(2,004.61)
710200	Foreign Travel	0.00	0.00	0.00	300.09	0.00	(300.09)	(300.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
Subtotal: Travel		**18,329.00**	**18,329.00**	**0.00**	**14,068.49**	**0.00**	**4,260.51**	**4,260.51**
711000	Purchasing Cards	0.00	0.00	0.00	158.52	0.00	(158.52)	(158.52)
711100	Supplies-General	0.00	0.00	0.00	4,236.73	0.00	(4,236.73)	(4,236.73)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.29	0.00	(50.29)	(50.29)
7112	Research Supplies	57,200.00	57,200.00	0.00	0.00	0.00	57,200.00	57,200.00
711200	Research Supplies	0.00	0.00	0.00	18,277.02	0.00	(18,277.02)	(18,277.02)
713000	Printing & Copying-General	0.00	0.00	0.00	21,639.12	0.00	(21,639.12)	(21,639.12)
714000	Postage-General	0.00	0.00	0.00	1,202.29	0.00	(1,202.29)	(1,202.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	6,890.00	0.00	(6,890.00)	(6,890.00)
717200	Other Professional Services-General	0.00	0.00	0.00	139,561.51	0.00	(139,561.51)	(139,561.51)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	146,890.00	146,890.00	0.00	0.00	0.00	146,890.00	146,890.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,456.93	0.00	(3,456.93)	(3,456.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	270.99	0.00	(270.99)	(270.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,875.05	0.00	(7,875.05)	(7,875.05)
Subtotal: Non-Travel Support		**204,090.00**	**204,090.00**	**0.00**	**204,278.03**	**0.00**	**(188.03)**	**(188.03)**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**222,419.00**	**222,419.00**	**0.00**	**218,346.52**	**0.00**	**4,072.48**	**4,072.48**
****Total Direct Cost Expenditures**	**617,126.00**	**617,126.00**	**0.00**	**605,431.50**	**0.00**	**11,694.50**	**11,694.50**
760300 F&A Expenditures	128,761.00	128,761.00	0.00	125,756.80	0.00	3,004.20	3,004.20
***Total: 76 - F&A and Internal Allocations**	**128,761.00**	**128,761.00**	**0.00**	**125,756.80**	**0.00**	**3,004.20**	**3,004.20**
****Total Indirect Cost Expenditures**	**128,761.00**	**128,761.00**	**0.00**	**125,756.80**	**0.00**	**3,004.20**	**3,004.20**
*****Total Expenditures**	**745,887.00**	**745,887.00**	**0.00**	**731,188.30**	**0.00**	**14,698.70**	**14,698.70**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	731,188.30	0.00	(731,188.30)	(731,188.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**731,188.30**	**0.00**	**(731,188.30)**	**(731,188.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**731,188.30**	**0.00**	**(731,188.30)**	**(731,188.30)**

Grant 13H055 - NH FSNE
Fund 15C449 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CFDA #: 10.561
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(151.01)	0.00	151.01	151.01
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(151.01)**	**0.00**	**151.01**	**151.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(151.01)**	**0.00**	**151.01**	**151.01**

Grant 13H055 - NH FSNE
Fund 15C449 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CFDA #: 10.561
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,007.63	0.00	(19,007.63)	(19,007.63)
615F10	PAT	0.00	0.00	0.00	26,898.80	0.00	(26,898.80)	(26,898.80)
615NZ0	PAT Unallocated Budget (Bud Only)	131,327.00	165,224.00	0.00	0.00	0.00	131,327.00	165,224.00
616F10	Extension Educator	0.00	0.00	0.00	124,396.16	0.00	(124,396.16)	(124,396.16)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**131,327.00**	**165,224.00**	**0.00**	**170,302.59**	**0.00**	**(38,975.59)**	**(5,078.59)**
65YF10	Full Fringe Benefit Distr Expe	137,973.00	71,707.00	0.00	73,446.18	0.00	64,526.82	(1,739.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**137,973.00**	**71,707.00**	**0.00**	**73,446.18**	**0.00**	**64,526.82**	**(1,739.18)**
716100	Rentals & Leases-General	0.00	0.00	0.00	869.00	0.00	(869.00)	(869.00)
716122	Rental off site research facilities	305,000.00	15,000.00	0.00	11,095.96	0.00	293,904.04	3,904.04
718000	Telecom-General	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	144.24	0.00	(144.24)	(144.24)
Subtotal: Non-Travel Support		**305,000.00**	**15,000.00**	**0.00**	**12,313.44**	**0.00**	**292,686.56**	**2,686.56**
***Total: 71 - Support (Travel & Non-Travel)**		**305,000.00**	**15,000.00**	**0.00**	**12,313.44**	**0.00**	**292,686.56**	**2,686.56**
****Total Direct Cost Expenditures**		**574,300.00**	**251,931.00**	**0.00**	**256,062.21**	**0.00**	**318,237.79**	**(4,131.21)**
760300	F&A Expenditures	70,018.00	65,566.00	0.00	63,691.45	0.00	6,326.55	1,874.55
***Total: 76 - F&A and Internal Allocations**		**70,018.00**	**65,566.00**	**0.00**	**63,691.45**	**0.00**	**6,326.55**	**1,874.55**
****Total Indirect Cost Expenditures**		**70,018.00**	**65,566.00**	**0.00**	**63,691.45**	**0.00**	**6,326.55**	**1,874.55**
*****Total Expenditures**		**644,318.00**	**317,497.00**	**0.00**	**319,753.66**	**0.00**	**324,564.34**	**(2,256.66)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	319,904.67	0.00	(319,904.67)	(319,904.67)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**319,904.67**	**0.00**	**(319,904.67)**	**(319,904.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**319,904.67**	**0.00**	**(319,904.67)**	**(319,904.67)**

Grant 13H056 - 2006 IOD CORE Program Support
Fund 13H056 - 2006 IOD CORE Program Support

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 84.027
Resp Org: UFIOD0
FRAGRNT Start/End Date: 02/22/2006 - 06/30/2006

Fund Information
Effective Date: 2/22/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,820.87	0.00	(30,820.87)	(30,820.87)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,260.38	0.00	(4,260.38)	(4,260.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,187.00	32,187.00	0.00	0.00	0.00	32,187.00	32,187.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,249.03	0.00	(9,249.03)	(9,249.03)
615F10	PAT	0.00	0.00	0.00	63,073.46	0.00	(63,073.46)	(63,073.46)
615NZ0	PAT Unallocated Budget (Bud Only)	70,264.00	70,264.00	0.00	0.00	0.00	70,264.00	70,264.00
617F10	Operating Staff	0.00	0.00	0.00	4,131.35	0.00	(4,131.35)	(4,131.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**113,531.00**	**113,531.00**	**0.00**	**111,535.09**	**0.00**	**1,995.91**	**1,995.91**
65YF10	Full Fringe Benefit Distr Expe	45,641.00	45,641.00	0.00	44,392.12	0.00	1,248.88	1,248.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	841.65	0.00	(841.65)	(841.65)
***Total: 65 - Fringe Benefits**		**45,641.00**	**45,641.00**	**0.00**	**45,233.77**	**0.00**	**407.23**	**407.23**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	2,157.00	0.00	(2,157.00)	(2,157.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.83	0.00	(1,012.83)	(1,012.83)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**3,750.36**	**0.00**	**(250.36)**	**(250.36)**
711100	Supplies-General	0.00	0.00	0.00	2,047.69	0.00	(2,047.69)	(2,047.69)
7112	Research Supplies	7,435.00	7,435.00	0.00	0.00	0.00	7,435.00	7,435.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,343.23	0.00	(2,343.23)	(2,343.23)
714000	Postage-General	0.00	0.00	0.00	90.76	0.00	(90.76)	(90.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	719.75	0.00	(719.75)	(719.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,298.42	0.00	(6,298.42)	(6,298.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	177.36	0.00	(177.36)	(177.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,650.57	0.00	(1,650.57)	(1,650.57)
Subtotal: Non-Travel Support		**11,435.00**	**11,435.00**	**0.00**	**13,587.78**	**0.00**	**(2,152.78)**	**(2,152.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,935.00**	**14,935.00**	**0.00**	**17,338.14**	**0.00**	**(2,403.14)**	**(2,403.14)**
****Total Direct Cost Expenditures**		**174,107.00**	**174,107.00**	**0.00**	**174,107.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 13H056 - 2006 IOD CORE Program Support
Fund 13H056 - 2006 IOD CORE Program Support

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	84.027
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	02/22/2006 - 06/30/2006		

Fund Information

Effective Date:	2/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	20,893.00	20,893.00	0.00	20,892.80	0.00	0.20	0.20
***Total: 76 - F&A and Internal Allocations**		**20,893.00**	**20,893.00**	**0.00**	**20,892.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**20,893.00**	**20,893.00**	**0.00**	**20,892.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**195,000.00**	**195,000.00**	**0.00**	**194,999.80**	**0.00**	**0.20**	**0.20**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	194,999.80	0.00	(194,999.80)	(194,999.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,999.80**	**0.00**	**(194,999.80)**	**(194,999.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,999.80**	**0.00**	**(194,999.80)**	**(194,999.80)**

Grant 13H057 - Systems Transformation Grant
Fund 13H057 - Systems Transformation Grant

Status: Closing - Manual Process
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	NONE CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	03/08/2006 - 06/30/2006

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	28,534.82	0.00	(28,534.82)	(28,534.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,534.82	28,534.82	0.00	0.00	0.00	28,534.82	28,534.82
***Total: 61 - Salaries and Wages**		**28,534.82**	**28,534.82**	**0.00**	**28,534.82**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,384.10	12,384.10	0.00	12,384.10	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**12,384.10**	**12,384.10**	**0.00**	**12,384.10**	**0.00**	**0.00**	**0.00**
710	Travel	5,581.09	5,581.09	0.00	0.00	0.00	5,581.09	5,581.09
710000	In-State Travel	0.00	0.00	0.00	819.07	0.00	(819.07)	(819.07)
710100	Out-of-State Travel	0.00	0.00	0.00	3,586.99	0.00	(3,586.99)	(3,586.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,175.03	0.00	(1,175.03)	(1,175.03)
Subtotal: Travel		**5,581.09**	**5,581.09**	**0.00**	**5,581.09**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	621.09	0.00	(621.09)	(621.09)
7112	Research Supplies	11,422.20	11,422.20	0.00	0.00	0.00	11,422.20	11,422.20
714000	Postage-General	0.00	0.00	0.00	237.81	0.00	(237.81)	(237.81)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,982.78	0.00	(5,982.78)	(5,982.78)
717200	Other Professional Services-General	0.00	0.00	0.00	7,573.77	0.00	(7,573.77)	(7,573.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	98.57	0.00	(98.57)	(98.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,643.23	0.00	(1,643.23)	(1,643.23)
Subtotal: Non-Travel Support		**16,422.20**	**16,422.20**	**0.00**	**16,157.25**	**0.00**	**264.95**	**264.95**
***Total: 71 - Support (Travel & Non-Travel)**		**22,003.29**	**22,003.29**	**0.00**	**21,738.34**	**0.00**	**264.95**	**264.95**
780100	Electricity	0.00	0.00	0.00	264.95	0.00	(264.95)	(264.95)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**264.95**	**0.00**	**(264.95)**	**(264.95)**
****Total Direct Cost Expenditures**		**62,922.21**	**62,922.21**	**0.00**	**62,922.21**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,292.18	6,292.18	0.00	6,292.18	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,292.18**	**6,292.18**	**0.00**	**6,292.18**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,292.18**	**6,292.18**	**0.00**	**6,292.18**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**69,214.39**	**69,214.39**	**0.00**	**69,214.39**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	69,214.39	0.00	(69,214.39)	(69,214.39)

Grant 13H057 - Systems Transformation Grant
Fund 13H057 - Systems Transformation Grant

Status: Closing - Manual Process
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	NONE CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	03/08/2006 - 06/30/2006

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**69,214.39**	**0.00**	**(69,214.39)**	**(69,214.39)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**69,214.39**	**0.00**	**(69,214.39)**	**(69,214.39)**

Grant 13H066 - NH FSNE
Fund 13H066 - NH FSNE

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	112906-75 CFDA #: 10.561
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2007

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,567.00	44,567.00	0.00	0.00	0.00	44,567.00	44,567.00
615F10	PAT	0.00	0.00	0.00	237,903.42	0.00	(237,903.42)	(237,903.42)
615NZ0	PAT Unallocated Budget (Bud Only)	226,704.00	226,704.00	0.00	0.00	0.00	226,704.00	226,704.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,515.32	0.00	(34,515.32)	(34,515.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,724.50	0.00	(26,724.50)	(26,724.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,852.00	35,357.00	0.00	0.00	0.00	3,852.00	35,357.00
***Total: 61 - Salaries and Wages**		**275,123.00**	**306,628.00**	**0.00**	**299,143.24**	**0.00**	**(24,020.24)**	**7,484.76**
65YF10	Full Fringe Benefit Distr Expe	101,692.00	101,692.00	0.00	100,005.96	0.00	1,686.04	1,686.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,082.87	0.00	(5,082.87)	(5,082.87)
***Total: 65 - Fringe Benefits**		**101,692.00**	**101,692.00**	**0.00**	**105,088.83**	**0.00**	**(3,396.83)**	**(3,396.83)**
710	Travel	18,841.00	18,841.00	0.00	0.00	0.00	18,841.00	18,841.00
710000	In-State Travel	0.00	0.00	0.00	10,544.64	0.00	(10,544.64)	(10,544.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,593.05	0.00	(3,593.05)	(3,593.05)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	843.00	0.00	(843.00)	(843.00)
Subtotal: Travel		**18,841.00**	**18,841.00**	**0.00**	**14,980.69**	**0.00**	**3,860.31**	**3,860.31**
711100	Supplies-General	0.00	0.00	0.00	1,173.65	0.00	(1,173.65)	(1,173.65)
7112	Research Supplies	43,593.00	43,593.00	0.00	0.00	0.00	43,593.00	43,593.00
711200	Research Supplies	0.00	0.00	0.00	14,158.32	0.00	(14,158.32)	(14,158.32)
713000	Printing & Copying-General	0.00	0.00	0.00	2,767.94	0.00	(2,767.94)	(2,767.94)
714000	Postage-General	0.00	0.00	0.00	956.11	0.00	(956.11)	(956.11)
716122	Rental off site research facilities	2,986.00	2,986.00	0.00	2,986.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	9,482.46	0.00	5,517.54	5,517.54
717200	Other Professional Services-General	0.00	0.00	0.00	16,200.00	0.00	(16,200.00)	(16,200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	31,505.00	0.00	0.00	1,220.00	0.00	30,285.00	(1,220.00)
718000	Telecom-General	0.00	0.00	0.00	4,199.74	0.00	(4,199.74)	(4,199.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,323.12	0.00	(1,323.12)	(1,323.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	153.15	0.00	(153.15)	(153.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.77	0.00	(10.77)	(10.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,762.40	0.00	(3,762.40)	(3,762.40)
Subtotal: Non-Travel Support		**93,084.00**	**61,579.00**	**0.00**	**58,393.66**	**0.00**	**34,690.34**	**3,185.34**
***Total: 71 - Support (Travel & Non-Travel)**		**111,925.00**	**80,420.00**	**0.00**	**73,374.35**	**0.00**	**38,550.65**	**7,045.65**
730001	Subcontracts 01	150,682.00	150,682.00	0.00	134,248.80	0.00	16,433.20	16,433.20

Grant 13H066 - NH FSNE
Fund 13H066 - NH FSNE

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	112906-75 CFDA #: 10.561
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2007

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**150,682.00**	**150,682.00**	**0.00**	**134,248.80**	**0.00**	**16,433.20**	**16,433.20**
****Total Direct Cost Expenditures**	**639,422.00**	**639,422.00**	**0.00**	**611,855.22**	**0.00**	**27,566.78**	**27,566.78**
760300 F&A Expenditures	132,797.00	132,797.00	0.00	129,901.31	0.00	2,895.69	2,895.69
***Total: 76 - F&A and Internal Allocations**	**132,797.00**	**132,797.00**	**0.00**	**129,901.31**	**0.00**	**2,895.69**	**2,895.69**
****Total Indirect Cost Expenditures**	**132,797.00**	**132,797.00**	**0.00**	**129,901.31**	**0.00**	**2,895.69**	**2,895.69**
*****Total Expenditures**	**772,219.00**	**772,219.00**	**0.00**	**741,756.53**	**0.00**	**30,462.47**	**30,462.47**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	741,756.53	0.00	(741,756.53)	(741,756.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**741,756.53**	**0.00**	**(741,756.53)**	**(741,756.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**741,756.53**	**0.00**	**(741,756.53)**	**(741,756.53)**

Grant 13H066 - NH FSNE
Fund 15C488 - NH FSNE - CS

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	112906-75	CFDA #:	10.561
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2007		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H066 - NH FSNE
Fund 15C488 - NH FSNE - CS

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	112906-75 CFDA #: 10.561
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2007

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,369.02	0.00	(19,369.02)	(19,369.02)
615F10	PAT	0.00	0.00	0.00	29,178.18	0.00	(29,178.18)	(29,178.18)
615NZ0	PAT Unallocated Budget (Bud Only)	247,067.00	247,067.00	0.00	0.00	0.00	247,067.00	247,067.00
616F10	Extension Educator	0.00	0.00	0.00	125,580.93	0.00	(125,580.93)	(125,580.93)
***Total: 61 - Salaries and Wages**		**247,067.00**	**247,067.00**	**0.00**	**174,128.13**	**0.00**	**72,938.87**	**72,938.87**
65YF10	Full Fringe Benefit Distr Expe	104,510.00	104,510.00	0.00	73,090.81	0.00	31,419.19	31,419.19
***Total: 65 - Fringe Benefits**		**104,510.00**	**104,510.00**	**0.00**	**73,090.81**	**0.00**	**31,419.19**	**31,419.19**
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
716122	Rental off site research facilities	0.00	0.00	0.00	15,089.60	0.00	(15,089.60)	(15,089.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	234.19	0.00	(234.19)	(234.19)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**15,323.79**	**0.00**	**(15,323.79)**	**(15,323.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**15,548.79**	**0.00**	**(15,548.79)**	**(15,548.79)**
****Total Direct Cost Expenditures**		**351,577.00**	**351,577.00**	**0.00**	**262,767.73**	**0.00**	**88,809.27**	**88,809.27**
760300	F&A Expenditures	77,913.00	77,913.00	0.00	64,396.64	0.00	13,516.36	13,516.36
***Total: 76 - F&A and Internal Allocations**		**77,913.00**	**77,913.00**	**0.00**	**64,396.64**	**0.00**	**13,516.36**	**13,516.36**
****Total Indirect Cost Expenditures**		**77,913.00**	**77,913.00**	**0.00**	**64,396.64**	**0.00**	**13,516.36**	**13,516.36**
*****Total Expenditures**		**429,490.00**	**429,490.00**	**0.00**	**327,164.37**	**0.00**	**102,325.63**	**102,325.63**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	327,261.74	0.00	(327,261.74)	(327,261.74)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**327,261.74**	**0.00**	**(327,261.74)**	**(327,261.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**327,261.74**	**0.00**	**(327,261.74)**	**(327,261.74)**

Grant 13H066 - NH FSNE
Fund 15C488 - NH FSNE - CS

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	112906-75	CFDA #:	10.561
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2007		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H070 - Systems Transformation Grant
Fund 13H070 - Systems Transformation Grant

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	030806-74 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	94,339.85	0.00	(94,339.85)	(94,339.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,346.18	81,346.18	0.00	0.00	0.00	81,346.18	81,346.18
615F10	PAT	0.00	0.00	0.00	209.17	0.00	(209.17)	(209.17)
615NZ0	PAT Unallocated Budget (Bud Only)	16,042.09	16,042.09	0.00	0.00	0.00	16,042.09	16,042.09
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**101,888.27**	**101,888.27**	**0.00**	**94,549.02**	**0.00**	**7,339.25**	**7,339.25**
65YF10	Full Fringe Benefit Distr Expe	40,681.38	40,681.38	0.00	38,764.11	0.00	1,917.27	1,917.27
***Total: 65 - Fringe Benefits**		**40,681.38**	**40,681.38**	**0.00**	**38,764.11**	**0.00**	**1,917.27**	**1,917.27**
710	Travel	17,070.00	17,070.00	0.00	0.00	0.00	17,070.00	17,070.00
710000	In-State Travel	0.00	0.00	0.00	1,440.22	0.00	(1,440.22)	(1,440.22)
710100	Out-of-State Travel	0.00	0.00	0.00	878.83	0.00	(878.83)	(878.83)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		**17,070.00**	**17,070.00**	**0.00**	**2,529.05**	**0.00**	**14,540.95**	**14,540.95**
711100	Supplies-General	0.00	0.00	0.00	954.77	0.00	(954.77)	(954.77)
7112	Research Supplies	45,775.02	45,775.02	0.00	0.00	0.00	45,775.02	45,775.02
713000	Printing & Copying-General	0.00	0.00	0.00	1,320.76	0.00	(1,320.76)	(1,320.76)
714000	Postage-General	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110	Rentals-Copier	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
716122	Rental off site research facilities	0.00	0.00	0.00	7,915.00	0.00	(7,915.00)	(7,915.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,504.49	0.00	(3,504.49)	(3,504.49)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	350.23	0.00	(350.23)	(350.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,110.35	0.00	(5,110.35)	(5,110.35)
719020	Business Meals-Accreditation	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**50,775.02**	**50,775.02**	**0.00**	**19,626.05**	**0.00**	**31,148.97**	**31,148.97**
***Total: 71 - Support (Travel & Non-Travel)**		**67,845.02**	**67,845.02**	**0.00**	**22,155.10**	**0.00**	**45,689.92**	**45,689.92**
730001	Subcontracts 01	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
***Total: 73 - Subcontracts**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**
780100	Electricity	0.00	0.00	0.00	652.86	0.00	(652.86)	(652.86)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**652.86**	**0.00**	**(652.86)**	**(652.86)**

Grant 13H070 - Systems Transformation Grant
Fund 13H070 - Systems Transformation Grant

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	030806-74 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**350,414.67**	**350,414.67**	**0.00**	**156,121.09**	**0.00**	**194,293.58**	**194,293.58**
760300 F&A Expenditures	29,101.35	29,101.35	0.00	14,820.67	0.00	14,280.68	14,280.68
***Total: 76 - F&A and Internal Allocations**	**29,101.35**	**29,101.35**	**0.00**	**14,820.67**	**0.00**	**14,280.68**	**14,280.68**
****Total Indirect Cost Expenditures**	**29,101.35**	**29,101.35**	**0.00**	**14,820.67**	**0.00**	**14,280.68**	**14,280.68**
*****Total Expenditures**	**379,516.02**	**379,516.02**	**0.00**	**170,941.76**	**0.00**	**208,574.26**	**208,574.26**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	170,941.76	0.00	(170,941.76)	(170,941.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**170,941.76**	**0.00**	**(170,941.76)**	**(170,941.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**170,941.76**	**0.00**	**(170,941.76)**	**(170,941.76)**

Grant 13H076 - 2007-08 NHIHPP
Fund 13H076 - 2007-08 NHIHPP

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	090507-52 CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/05/2007 - 06/30/2008

Fund Information

Effective Date:	9/17/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,941.78	0.00	(21,941.78)	(21,941.78)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,065.28	0.00	(3,065.28)	(3,065.28)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,923.28	0.00	(5,923.28)	(5,923.28)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,272.74	0.00	(3,272.74)	(3,272.74)
615F10	PAT	0.00	0.00	0.00	35,333.10	0.00	(35,333.10)	(35,333.10)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.01	0.00	(4,000.01)	(4,000.01)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**75,000.00**	**75,000.00**	**0.00**	**73,536.19**	**0.00**	**1,463.81**	**1,463.81**
65YF10	Full Fringe Benefit Distr Expe	27,455.00	27,455.00	0.00	24,738.81	0.00	2,716.19	2,716.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,095.41	0.00	(1,095.41)	(1,095.41)
***Total: 65 - Fringe Benefits**		**27,455.00**	**27,455.00**	**0.00**	**25,834.22**	**0.00**	**1,620.78**	**1,620.78**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	697.28	0.00	(697.28)	(697.28)
710100	Out-of-State Travel	0.00	0.00	0.00	418.79	0.00	(418.79)	(418.79)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,361.83	0.00	(1,361.83)	(1,361.83)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,052.90**	**0.00**	**2,947.10**	**2,947.10**
711000	Purchasing Cards	0.00	0.00	0.00	1,470.34	0.00	(1,470.34)	(1,470.34)
711100	Supplies-General	0.00	0.00	0.00	627.61	0.00	(627.61)	(627.61)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,241.45	0.00	(2,241.45)	(2,241.45)
7112	Research Supplies	61,950.00	61,950.00	0.00	0.00	0.00	61,950.00	61,950.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717000	Consulting-General	70,000.00	70,000.00	0.00	49,051.00	0.00	20,949.00	20,949.00
717200	Other Professional Services-General	0.00	0.00	0.00	76,500.00	0.00	(76,500.00)	(76,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	138.16	0.00	(138.16)	(138.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.21	0.00	(250.21)	(250.21)
719110	Membership-Individual	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant 13H076 - 2007-08 NHIHPP
Fund 13H076 - 2007-08 NHIHPP

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	090507-52 CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/05/2007 - 06/30/2008

Fund Information

Effective Date:	9/17/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**131,950.00**	**131,950.00**	**0.00**	**131,311.77**	**0.00**	**638.23**	**638.23**
***Total: 71 - Support (Travel & Non-Travel)**	**137,950.00**	**137,950.00**	**0.00**	**134,364.67**	**0.00**	**3,585.33**	**3,585.33**
****Total Direct Cost Expenditures**	**240,405.00**	**240,405.00**	**0.00**	**233,735.08**	**0.00**	**6,669.92**	**6,669.92**
760300 F&A Expenditures	36,061.00	36,061.00	0.00	35,060.24	0.00	1,000.76	1,000.76
***Total: 76 - F&A and Internal Allocations**	**36,061.00**	**36,061.00**	**0.00**	**35,060.24**	**0.00**	**1,000.76**	**1,000.76**
****Total Indirect Cost Expenditures**	**36,061.00**	**36,061.00**	**0.00**	**35,060.24**	**0.00**	**1,000.76**	**1,000.76**
*****Total Expenditures**	**276,466.00**	**276,466.00**	**0.00**	**268,795.32**	**0.00**	**7,670.68**	**7,670.68**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	268,795.32	0.00	(268,795.32)	(268,795.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**268,795.32**	**0.00**	**(268,795.32)**	**(268,795.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**268,795.32**	**0.00**	**(268,795.32)**	**(268,795.32)**

Grant 13H076 - 2007-08 NHIHPP
Fund 13H076 - 2007-08 NHIHPP

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	090507-52 CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/05/2007 - 06/30/2008

Fund Information

Effective Date:	9/17/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H077 - Public Mental Health Survey
Fund 13H077 - Public Mental Health Survey

Status: Closing - BSC/Dept Review
FMGR: Antal, Peter M

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	012908 CFDA #: 93.243
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/03/2007 - 09/30/2008

Fund Information

Effective Date:	10/3/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	(209.98)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	(1,860.22)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(2,070.20)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(173.90)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(173.90)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(2,244.10)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(224.41)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(224.41)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(224.41)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(2,468.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	(2,468.51)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,468.51)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(2,468.51)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H077 - Public Mental Health Survey
Fund 13H077 - Public Mental Health Survey

Status: Closing - BSC/Dept Review
FMGR: Antal, Peter M

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	012908 CFDA #: 93.243
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/03/2007 - 09/30/2008

Fund Information

Effective Date:	10/3/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,117.00	41,117.00	0.00	0.00	0.00	41,117.00	41,117.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,930.14	0.00	(1,930.14)	(1,930.14)
615F10	PAT	0.00	0.00	0.00	40,372.07	0.00	(40,372.07)	(40,372.07)
615NZ0	PAT Unallocated Budget (Bud Only)	2,526.00	2,526.00	0.00	0.00	0.00	2,526.00	2,526.00
617F10	Operating Staff	0.00	0.00	0.00	13,326.89	0.00	(13,326.89)	(13,326.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CBHO	Part Time - Overtime	0.00	0.00	209.98	352.48	0.00	(352.48)	(352.48)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,860.22	10,770.22	0.00	(10,770.22)	(10,770.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,635.00	0.00	(3,635.00)	(3,635.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,905.00	0.00	(2,905.00)	(2,905.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,907.00	13,907.00	0.00	0.00	0.00	13,907.00	13,907.00
***Total: 61 - Salaries and Wages**		**59,050.00**	**59,050.00**	**2,070.20**	**73,291.80**	**0.00**	**(14,241.80)**	**(14,241.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	173.90	934.31	0.00	(934.31)	(934.31)
65YF10	Full Fringe Benefit Distr Expe	17,853.00	17,853.00	0.00	21,988.12	0.00	(4,135.12)	(4,135.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	462.63	0.00	(462.63)	(462.63)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	244.02	0.00	(244.02)	(244.02)
***Total: 65 - Fringe Benefits**		**17,853.00**	**17,853.00**	**173.90**	**23,629.08**	**0.00**	**(5,776.08)**	**(5,776.08)**
710	Travel	8,634.00	8,634.00	0.00	0.00	0.00	8,634.00	8,634.00
Subtotal: Travel		**8,634.00**	**8,634.00**	**0.00**	**0.00**	**0.00**	**8,634.00**	**8,634.00**
7112	Research Supplies	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	1.97	0.00	(1.97)	(1.97)
716110	Rentals-Copier	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
716122	Rental off site research facilities	2,869.00	2,869.00	0.00	1,400.00	0.00	1,469.00	1,469.00
717000	Consulting-General	16,602.00	16,602.00	0.00	560.00	0.00	16,042.00	16,042.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,574.33	0.00	(24,574.33)	(24,574.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,161.00	24,161.00	0.00	0.00	0.00	24,161.00	24,161.00
718000	Telecom-General	0.00	0.00	0.00	169.28	0.00	(169.28)	(169.28)
Subtotal: Non-Travel Support		**44,657.00**	**44,657.00**	**0.00**	**26,716.01**	**0.00**	**17,940.99**	**17,940.99**
***Total: 71 - Support (Travel & Non-Travel)**		**53,291.00**	**53,291.00**	**0.00**	**26,716.01**	**0.00**	**26,574.99**	**26,574.99**
780100	Electricity	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)

Grant 13H077 - Public Mental Health Survey
Fund 13H077 - Public Mental Health Survey

Status: Closing - BSC/Dept Review
FMGR: Antal, Peter M

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	012908 CFDA #: 93.243
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/03/2007 - 09/30/2008

Fund Information

Effective Date:	10/3/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
****Total Direct Cost Expenditures**	**130,194.00**	**130,194.00**	**2,244.10**	**124,140.89**	**0.00**	**6,053.11**	**6,053.11**
760300 F&A Expenditures	12,734.00	12,734.00	224.41	12,274.09	0.00	459.91	459.91
***Total: 76 - F&A and Internal Allocations**	**12,734.00**	**12,734.00**	**224.41**	**12,274.09**	**0.00**	**459.91**	**459.91**
****Total Indirect Cost Expenditures**	**12,734.00**	**12,734.00**	**224.41**	**12,274.09**	**0.00**	**459.91**	**459.91**
*****Total Expenditures**	**142,928.00**	**142,928.00**	**2,468.51**	**136,414.98**	**0.00**	**6,513.02**	**6,513.02**
Revenue							
530100 NH State Programs	0.00	0.00	2,468.51	136,414.98	0.00	(136,414.98)	(136,414.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,468.51**	**136,414.98**	**0.00**	**(136,414.98)**	**(136,414.98)**
*****Total Revenue**	**0.00**	**0.00**	**2,468.51**	**136,414.98**	**0.00**	**(136,414.98)**	**(136,414.98)**

Grant 13H078 - 2008 Food Stamp Nutrition Prog
Fund 13H078 - 2008 Food Stamp Nutrition Prog

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	112807-101 CFDA #: 10.561
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2008

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H078 - 2008 Food Stamp Nutrition Prog
Fund 13H078 - 2008 Food Stamp Nutrition Prog

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	112807-101 CFDA #: 10.561
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2008

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	247,741.14	0.00	(247,741.14)	(247,741.14)
615NZ0	PAT Unallocated Budget (Bud Only)	241,351.00	241,351.00	0.00	0.00	0.00	241,351.00	241,351.00
61CPEX	Part Time Salary	13,244.00	13,244.00	0.00	13,853.15	0.00	(609.15)	(609.15)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.51	0.00	(4.51)	(4.51)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,818.66	0.00	(24,818.66)	(24,818.66)
61SNZ0	Student Labor Unallocated(Bud Only)	33,763.00	31,601.98	0.00	0.00	0.00	33,763.00	31,601.98
***Total: 61 - Salaries and Wages**		**288,358.00**	**286,196.98**	**0.00**	**286,417.46**	**0.00**	**1,940.54**	**(220.48)**
65YF10	Full Fringe Benefit Distr Expe	104,882.00	104,882.00	0.00	101,441.28	0.00	3,440.72	3,440.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,220.24	0.00	(3,220.24)	(3,220.24)
***Total: 65 - Fringe Benefits**		**104,882.00**	**104,882.00**	**0.00**	**104,661.52**	**0.00**	**220.48**	**220.48**
710	Travel	19,225.00	17,725.00	0.00	0.00	0.00	19,225.00	17,725.00
710000	In-State Travel	0.00	0.00	0.00	9,650.91	0.00	(9,650.91)	(9,650.91)
710100	Out-of-State Travel	0.00	0.00	0.00	4,194.07	0.00	(4,194.07)	(4,194.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,647.00	0.00	(1,647.00)	(1,647.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4.55	0.00	(4.55)	(4.55)
Subtotal: Travel		**19,225.00**	**17,725.00**	**0.00**	**15,496.53**	**0.00**	**3,728.47**	**2,228.47**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	59,868.00	53,679.41	0.00	0.00	0.00	59,868.00	53,679.41
711200	Research Supplies	0.00	0.00	0.00	29,945.45	0.00	(29,945.45)	(29,945.45)
713000	Printing & Copying-General	0.00	0.00	0.00	7,324.18	0.00	(7,324.18)	(7,324.18)
714000	Postage-General	0.00	0.00	0.00	1,007.33	0.00	(1,007.33)	(1,007.33)
716122	Rental off site research facilities	3,135.00	3,135.00	0.00	3,135.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717000	Consulting-General	56,438.00	18,936.42	0.00	0.00	0.00	56,438.00	18,936.42
717200	Other Professional Services-General	0.00	0.00	0.00	18,936.42	0.00	(18,936.42)	(18,936.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	133,708.00	15,309.19	0.00	13,016.03	0.00	120,691.97	2,293.16
718000	Telecom-General	0.00	0.00	0.00	3,828.52	0.00	(3,828.52)	(3,828.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.76	0.00	(5.76)	(5.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(175.00)	0.00	175.00	175.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,713.80	0.00	(1,713.80)	(1,713.80)
Subtotal: Non-Travel Support		**253,149.00**	**91,060.02**	**0.00**	**78,767.49**	**0.00**	**174,381.51**	**12,292.53**
***Total: 71 - Support (Travel & Non-Travel)**		**272,374.00**	**108,785.02**	**0.00**	**94,264.02**	**0.00**	**178,109.98**	**14,521.00**
730001	Subcontracts 01	0.00	165,750.00	0.00	0.00	0.00	0.00	165,750.00

Grant 13H078 - 2008 Food Stamp Nutrition Prog
Fund 13H078 - 2008 Food Stamp Nutrition Prog

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	112807-101 CFDA #: 10.561
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2008

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730002 Subcontracts 02	0.00	0.00	0.00	165,750.00	0.00	(165,750.00)	(165,750.00)
***Total: 73 - Subcontracts**	**0.00**	**165,750.00**	**0.00**	**165,750.00**	**0.00**	**(165,750.00)**	**0.00**
****Total Direct Cost Expenditures**	**665,614.00**	**665,614.00**	**0.00**	**651,093.00**	**0.00**	**14,521.00**	**14,521.00**
760300 F&A Expenditures	135,651.00	135,651.00	0.00	131,874.26	0.00	3,776.74	3,776.74
***Total: 76 - F&A and Internal Allocations**	**135,651.00**	**135,651.00**	**0.00**	**131,874.26**	**0.00**	**3,776.74**	**3,776.74**
****Total Indirect Cost Expenditures**	**135,651.00**	**135,651.00**	**0.00**	**131,874.26**	**0.00**	**3,776.74**	**3,776.74**
*****Total Expenditures**	**801,265.00**	**801,265.00**	**0.00**	**782,967.26**	**0.00**	**18,297.74**	**18,297.74**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	782,967.26	0.00	(782,967.26)	(782,967.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**782,967.26**	**0.00**	**(782,967.26)**	**(782,967.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**782,967.26**	**0.00**	**(782,967.26)**	**(782,967.26)**

Grant 13H078 - 2008 Food Stamp Nutrition Prog
Fund 15C534 - 2008 Food Stamp Nutrition Prog - CS

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	112807-101 CFDA #: 10.561
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2008

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H078 - 2008 Food Stamp Nutrition Prog
Fund 15C534 - 2008 Food Stamp Nutrition Prog - CS

Status: Closing - Final Financial Rev
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	112807-101 CFDA #: 10.561
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2008

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,866.70	0.00	(12,866.70)	(12,866.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	42,600.00
615F10	PAT	0.00	0.00	0.00	28,657.66	0.00	(28,657.66)	(28,657.66)
615NZ0	PAT Unallocated Budget (Bud Only)	123,834.00	123,834.00	0.00	0.00	0.00	123,834.00	123,834.00
616F10	Extension Educator	0.00	0.00	0.00	150,226.09	0.00	(150,226.09)	(150,226.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	32,651.14	0.00	(32,651.14)	(32,651.14)
***Total: 61 - Salaries and Wages**		**166,434.00**	**166,434.00**	**0.00**	**224,401.59**	**0.00**	**(57,967.59)**	**(57,967.59)**
65YF10	Full Fringe Benefit Distr Expe	187,194.00	187,194.00	0.00	78,522.30	0.00	108,671.70	108,671.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,718.41	0.00	(2,718.41)	(2,718.41)
***Total: 65 - Fringe Benefits**		**187,194.00**	**187,194.00**	**0.00**	**81,240.71**	**0.00**	**105,953.29**	**105,953.29**
710	Travel	9,474.00	9,474.00	0.00	0.00	0.00	9,474.00	9,474.00
Subtotal: Travel		**9,474.00**	**9,474.00**	**0.00**	**0.00**	**0.00**	**9,474.00**	**9,474.00**
716122	Rental off site research facilities	20,000.00	20,000.00	0.00	20,220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**20,220.00**	**0.00**	**(220.00)**	**(220.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,474.00**	**29,474.00**	**0.00**	**20,220.00**	**0.00**	**9,254.00**	**9,254.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**383,102.00**	**383,102.00**	**0.00**	**325,862.30**	**0.00**	**57,239.70**	**57,239.70**
760300	F&A Expenditures	94,407.00	94,407.00	0.00	79,466.90	0.00	14,940.10	14,940.10
***Total: 76 - F&A and Internal Allocations**		**94,407.00**	**94,407.00**	**0.00**	**79,466.90**	**0.00**	**14,940.10**	**14,940.10**
****Total Indirect Cost Expenditures**		**94,407.00**	**94,407.00**	**0.00**	**79,466.90**	**0.00**	**14,940.10**	**14,940.10**
*****Total Expenditures**		**477,509.00**	**477,509.00**	**0.00**	**405,329.20**	**0.00**	**72,179.80**	**72,179.80**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	411,394.37	0.00	(411,394.37)	(411,394.37)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**411,394.37**	**0.00**	**(411,394.37)**	**(411,394.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**411,394.37**	**0.00**	**(411,394.37)**	**(411,394.37)**

Grant 13H079 - Citizen's Health Initiative
Fund 13H079 - Citizen's Health Initiative

Status: Closing - Final Financial Rev
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	10/31/2007 - 06/30/2008

Fund Information

Effective Date:	10/31/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,915.54	0.00	(10,915.54)	(10,915.54)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,299.62	0.00	(3,299.62)	(3,299.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,496.99	33,496.99	0.00	0.00	0.00	33,496.99	33,496.99
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,392.00	0.00	(6,392.00)	(6,392.00)
615F10	PAT	0.00	0.00	0.00	11,023.83	0.00	(11,023.83)	(11,023.83)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
***Total: 61 - Salaries and Wages**		**33,496.99**	**33,496.99**	**0.00**	**33,496.99**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	11,030.42	11,030.42	0.00	10,347.75	0.00	682.67	682.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	682.67	0.00	(682.67)	(682.67)
***Total: 65 - Fringe Benefits**		**11,030.42**	**11,030.42**	**0.00**	**11,030.42**	**0.00**	**0.00**	**0.00**
710	Travel	1,091.87	1,091.87	0.00	0.00	0.00	1,091.87	1,091.87
710000	In-State Travel	0.00	0.00	0.00	1,023.19	0.00	(1,023.19)	(1,023.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
Subtotal: Travel		**1,091.87**	**1,091.87**	**0.00**	**1,091.87**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	176.94	0.00	(176.94)	(176.94)
711100	Supplies-General	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,197.85	0.00	(2,197.85)	(2,197.85)
7112	Research Supplies	11,430.80	11,430.80	0.00	0.00	0.00	11,430.80	11,430.80
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	160,340.92	160,340.92	0.00	159,111.50	0.00	1,229.42	1,229.42
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.37	0.00	(736.37)	(736.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	409.41	0.00	(409.41)	(409.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,015.49	0.00	(7,015.49)	(7,015.49)
Subtotal: Non-Travel Support		**171,771.72**	**171,771.72**	**0.00**	**169,797.55**	**0.00**	**1,974.17**	**1,974.17**
***Total: 71 - Support (Travel & Non-Travel)**		**172,863.59**	**172,863.59**	**0.00**	**170,889.42**	**0.00**	**1,974.17**	**1,974.17**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**217,391.00**	**217,391.00**	**0.00**	**215,416.83**	**0.00**	**1,974.17**	**1,974.17**
760300	F&A Expenditures	32,609.00	32,609.00	0.00	32,312.46	0.00	296.54	296.54

Grant 13H079 - Citizen's Health Initiative
Fund 13H079 - Citizen's Health Initiative

Status: Closing - Final Financial Rev
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI: Schwartz, Amy Philbrick
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/31/2007 - 06/30/2008

Fund Information
Effective Date: 10/31/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**32,609.00**	**32,609.00**	**0.00**	**32,312.46**	**0.00**	**296.54**	**296.54**
****Total Indirect Cost Expenditures**		**32,609.00**	**32,609.00**	**0.00**	**32,312.46**	**0.00**	**296.54**	**296.54**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**247,729.29**	**0.00**	**2,270.71**	**2,270.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	247,729.29	0.00	(247,729.29)	(247,729.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,729.29**	**0.00**	**(247,729.29)**	**(247,729.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,729.29**	**0.00**	**(247,729.29)**	**(247,729.29)**

Grant 13H079 - Citizen's Health Initiative
Fund 13H079 - Citizen's Health Initiative

Status: Closing - Final Financial Rev
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI: Schwartz, Amy Philbrick
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/31/2007 - 06/30/2008

Fund Information
Effective Date: 10/31/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H080 - CORE FY 08
Fund 13H080 - CORE FY 08

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	011608-80 CFDA #: 84.027
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/16/2008 - 06/30/2008

Fund Information

Effective Date:	1/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,369.88	0.00	(20,369.88)	(20,369.88)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,018.15	0.00	(1,018.15)	(1,018.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,962.00	38,962.00	0.00	0.00	0.00	38,962.00	38,962.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,860.28	0.00	(3,860.28)	(3,860.28)
615F10	PAT	0.00	0.00	0.00	73,553.55	0.00	(73,553.55)	(73,553.55)
615NZ0	PAT Unallocated Budget (Bud Only)	62,142.00	62,142.00	0.00	0.00	0.00	62,142.00	62,142.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	75.33	0.00	(75.33)	(75.33)
617F10	Operating Staff	0.00	0.00	0.00	18,786.36	0.00	(18,786.36)	(18,786.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,917.00	19,917.00	0.00	0.00	0.00	19,917.00	19,917.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	208.98	0.00	(208.98)	(208.98)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,526.00	0.00	(2,526.00)	(2,526.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
***Total: 61 - Salaries and Wages**		**121,021.00**	**121,021.00**	**0.00**	**121,418.03**	**0.00**	**(397.03)**	**(397.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
65YF10	Full Fringe Benefit Distr Expe	47,607.00	47,607.00	0.00	46,626.77	0.00	980.23	980.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	631.51	0.00	(631.51)	(631.51)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**47,607.00**	**47,607.00**	**0.00**	**47,263.19**	**0.00**	**343.81**	**343.81**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	1,873.02	0.00	(1,873.02)	(1,873.02)
710100	Out-of-State Travel	0.00	0.00	0.00	347.16	0.00	(347.16)	(347.16)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,220.18**	**0.00**	**1,779.82**	**1,779.82**
711100	Supplies-General	0.00	0.00	0.00	2,251.92	0.00	(2,251.92)	(2,251.92)
7112	Research Supplies	14,640.00	14,640.00	0.00	0.00	0.00	14,640.00	14,640.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,668.40	0.00	(2,668.40)	(2,668.40)
714000	Postage-General	0.00	0.00	0.00	619.05	0.00	(619.05)	(619.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
716110	Rentals-Copier	0.00	0.00	0.00	53.36	0.00	(53.36)	(53.36)
717200	Other Professional Services-General	0.00	0.00	0.00	2,582.37	0.00	(2,582.37)	(2,582.37)
718000	Telecom-General	0.00	0.00	0.00	208.42	0.00	(208.42)	(208.42)

Grant 13H080 - CORE FY 08
Fund 13H080 - CORE FY 08
Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A
Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 011608-80 CFDA #: 84.027
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/16/2008 - 06/30/2008

Fund Information
Effective Date: 1/16/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,812.09	0.00	(6,812.09)	(6,812.09)
Subtotal: Non-Travel Support		**14,640.00**	**14,640.00**	**0.00**	**15,615.61**	**0.00**	**(975.61)**	**(975.61)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,640.00**	**18,640.00**	**0.00**	**17,835.79**	**0.00**	**804.21**	**804.21**
****Total Direct Cost Expenditures**		**187,268.00**	**187,268.00**	**0.00**	**186,517.01**	**0.00**	**750.99**	**750.99**
760300	F&A Expenditures	22,472.00	22,472.00	0.00	22,382.02	0.00	89.98	89.98
***Total: 76 - F&A and Internal Allocations**		**22,472.00**	**22,472.00**	**0.00**	**22,382.02**	**0.00**	**89.98**	**89.98**
****Total Indirect Cost Expenditures**		**22,472.00**	**22,472.00**	**0.00**	**22,382.02**	**0.00**	**89.98**	**89.98**
*****Total Expenditures**		**209,740.00**	**209,740.00**	**0.00**	**208,899.03**	**0.00**	**840.97**	**840.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	208,899.03	0.00	(208,899.03)	(208,899.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**208,899.03**	**0.00**	**(208,899.03)**	**(208,899.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**208,899.03**	**0.00**	**(208,899.03)**	**(208,899.03)**

Grant 13H080 - CORE FY 08
Fund 13H080 - CORE FY 08

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	011608-80 CFDA #: 84.027
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/16/2008 - 06/30/2008

Fund Information

Effective Date:	1/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H081 - Nursing Home Diversion Grant
Fund 13H081 - Nursing Home Diversion Grant

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	040908-68 CFDA #: 93.051
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/01/2008 - 06/30/2008

Fund Information

Effective Date:	7/22/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,840.69	0.00	(4,840.69)	(4,840.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,034.00	7,034.00	0.00	0.00	0.00	7,034.00	7,034.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,573.52	0.00	(2,573.52)	(2,573.52)
615F10	PAT	0.00	0.00	0.00	30,780.37	0.00	(30,780.37)	(30,780.37)
617F10	Operating Staff	0.00	0.00	0.00	1,912.56	0.00	(1,912.56)	(1,912.56)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,073.14	33,073.14	0.00	0.00	0.00	33,073.14	33,073.14
***Total: 61 - Salaries and Wages**		**40,107.14**	**40,107.14**	**0.00**	**40,107.14**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,601.69	15,601.69	0.00	15,388.09	0.00	213.60	213.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	213.60	0.00	(213.60)	(213.60)
***Total: 65 - Fringe Benefits**		**15,601.69**	**15,601.69**	**0.00**	**15,601.69**	**0.00**	**0.00**	**0.00**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	428.22	0.00	(428.22)	(428.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**4,953.22**	**0.00**	**(1,453.22)**	**(1,453.22)**
711100	Supplies-General	0.00	0.00	0.00	447.99	0.00	(447.99)	(447.99)
7112	Research Supplies	1,646.09	1,646.09	0.00	0.00	0.00	1,646.09	1,646.09
714000	Postage-General	0.00	0.00	0.00	90.94	0.00	(90.94)	(90.94)
716110	Rentals-Copier	0.00	0.00	0.00	272.38	0.00	(272.38)	(272.38)
718000	Telecom-General	0.00	0.00	0.00	250.29	0.00	(250.29)	(250.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.50	0.00	(311.50)	(311.50)
Subtotal: Non-Travel Support		**1,646.09**	**1,646.09**	**0.00**	**1,373.10**	**0.00**	**272.99**	**272.99**
***Total: 71 - Support (Travel & Non-Travel)**		**5,146.09**	**5,146.09**	**0.00**	**6,326.32**	**0.00**	**(1,180.23)**	**(1,180.23)**
730001	Subcontracts 01	12,939.75	12,939.75	0.00	0.00	0.00	12,939.75	12,939.75
730002	Subcontracts 02	0.00	0.00	0.00	2,127.00	0.00	(2,127.00)	(2,127.00)
730003	Subcontracts 03	0.00	0.00	0.00	10,811.85	0.00	(10,811.85)	(10,811.85)
***Total: 73 - Subcontracts**		**12,939.75**	**12,939.75**	**0.00**	**12,938.85**	**0.00**	**0.90**	**0.90**
****Total Direct Cost Expenditures**		**73,794.67**	**73,794.67**	**0.00**	**74,974.00**	**0.00**	**(1,179.33)**	**(1,179.33)**
760300	F&A Expenditures	8,676.33	8,676.33	0.00	7,497.40	0.00	1,178.93	1,178.93
***Total: 76 - F&A and Internal Allocations**		**8,676.33**	**8,676.33**	**0.00**	**7,497.40**	**0.00**	**1,178.93**	**1,178.93**
****Total Indirect Cost Expenditures**		**8,676.33**	**8,676.33**	**0.00**	**7,497.40**	**0.00**	**1,178.93**	**1,178.93**

Grant 13H081 - Nursing Home Diversion Grant
Fund 13H081 - Nursing Home Diversion Grant

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	040908-68	CFDA #: 93.051	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2008 - 06/30/2008		

Fund Information

Effective Date:	7/22/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**82,471.00**	**82,471.00**	**0.00**	**82,471.40**	**0.00**	**(0.40)**	**(0.40)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	82,471.40	0.00	(82,471.40)	(82,471.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**82,471.40**	**0.00**	**(82,471.40)**	**(82,471.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**82,471.40**	**0.00**	**(82,471.40)**	**(82,471.40)**

Grant 13H083 - Systems Transformation Grant
Fund 13H083 - Systems Transformation Grant

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	030806-74 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,546.21	7,522.90	0.00	(7,522.90)	(7,522.90)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	199.69	1,266.27	0.00	(1,266.27)	(1,266.27)
611F70	Faculty NTT Clinical	0.00	0.00	9,112.55	96,998.03	0.00	(96,998.03)	(96,998.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,760.00	76,760.00	0.00	0.00	0.00	76,760.00	76,760.00
615F10	PAT	0.00	0.00	887.45	8,128.08	0.00	(8,128.08)	(8,128.08)
615NZ0	PAT Unallocated Budget (Bud Only)	33,414.00	33,414.00	0.00	0.00	0.00	33,414.00	33,414.00
617F10	Operating Staff	0.00	0.00	0.00	9,011.94	0.00	(9,011.94)	(9,011.94)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: 61 - Salaries and Wages**		**119,579.00**	**119,579.00**	**12,745.90**	**124,233.47**	**0.00**	**(4,654.47)**	**(4,654.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	213.88	632.46	0.00	(632.46)	(632.46)
65YF10	Full Fringe Benefit Distr Expe	52,973.00	52,973.00	4,174.45	47,097.88	0.00	5,875.12	5,875.12
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
***Total: 65 - Fringe Benefits**		**52,973.00**	**52,973.00**	**4,388.33**	**47,839.54**	**0.00**	**5,133.46**	**5,133.46**
710	Travel	22,883.00	22,883.00	0.00	0.00	0.00	22,883.00	22,883.00
710000	In-State Travel	0.00	0.00	1,158.75	2,806.67	0.00	(2,806.67)	(2,806.67)
710100	Out-of-State Travel	0.00	0.00	79.90	2,891.01	0.00	(2,891.01)	(2,891.01)
710300	Conference Registration Fees	0.00	0.00	0.00	874.00	0.00	(874.00)	(874.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,829.53	0.00	(2,829.53)	(2,829.53)
Subtotal: Travel		**22,883.00**	**22,883.00**	**1,238.65**	**9,401.21**	**0.00**	**13,481.79**	**13,481.79**
711100	Supplies-General	0.00	0.00	47.79	1,105.93	0.00	(1,105.93)	(1,105.93)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	53,749.00	53,749.00	0.00	0.00	0.00	53,749.00	53,749.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,137.87	0.00	(2,137.87)	(2,137.87)
714000	Postage-General	0.00	0.00	95.00	403.93	0.00	(403.93)	(403.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	372.19	0.00	(372.19)	(372.19)
716110	Rentals-Copier	0.00	0.00	76.36	467.58	0.00	(467.58)	(467.58)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716122	Rental off site research facilities	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717200	Other Professional Services-General	0.00	0.00	1,554.09	15,584.55	16,903.78	(32,488.33)	(32,488.33)
718000	Telecom-General	0.00	0.00	62.95	915.11	0.00	(915.11)	(915.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,818.56	3,757.85	0.00	(3,757.85)	(3,757.85)
719020	Business Meals-Accreditation	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant 13H083 - Systems Transformation Grant
Fund 13H083 - Systems Transformation Grant

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	030806-74 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**53,749.00**	**53,749.00**	**3,654.75**	**34,345.01**	**16,903.78**	**2,500.21**	**2,500.21**
***Total: 71 - Support (Travel & Non-Travel)**		**76,632.00**	**76,632.00**	**4,893.40**	**43,746.22**	**16,903.78**	**15,982.00**	**15,982.00**
730001	Subcontracts 01	395,000.00	395,000.00	0.00	0.00	0.00	395,000.00	395,000.00
730002	Subcontracts 02	0.00	0.00	1,460.59	12,794.21	12,205.79	(25,000.00)	(25,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	673.00	24,327.00	(25,000.00)	(25,000.00)
***Total: 73 - Subcontracts**		**395,000.00**	**395,000.00**	**1,460.59**	**13,467.21**	**36,532.79**	**345,000.00**	**345,000.00**
780100	Electricity	0.00	0.00	202.39	2,030.03	0.00	(2,030.03)	(2,030.03)
***Total: 78 - Utilities**		**0.00**	**0.00**	**202.39**	**2,030.03**	**0.00**	**(2,030.03)**	**(2,030.03)**
****Total Direct Cost Expenditures**		**644,184.00**	**644,184.00**	**23,690.61**	**231,316.47**	**53,436.57**	**359,430.96**	**359,430.96**
760300	F&A Expenditures	32,418.00	32,418.00	2,369.09	22,431.73	0.00	9,986.27	9,986.27
***Total: 76 - F&A and Internal Allocations**		**32,418.00**	**32,418.00**	**2,369.09**	**22,431.73**	**0.00**	**9,986.27**	**9,986.27**
****Total Indirect Cost Expenditures**		**32,418.00**	**32,418.00**	**2,369.09**	**22,431.73**	**0.00**	**9,986.27**	**9,986.27**
*****Total Expenditures**		**676,602.00**	**676,602.00**	**26,059.70**	**253,748.20**	**53,436.57**	**369,417.23**	**369,417.23**
Revenue								
530100	NH State Programs	0.00	0.00	26,059.70	253,748.20	0.00	(253,748.20)	(253,748.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,059.70**	**253,748.20**	**0.00**	**(253,748.20)**	**(253,748.20)**
*****Total Revenue**		**0.00**	**0.00**	**26,059.70**	**253,748.20**	**0.00**	**(253,748.20)**	**(253,748.20)**

Grant 13H084 - State Epidemiologist
Fund 13H084 - State Epidemiologist

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	NONE CFDA #: 93.994
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,292.80	50,928.23	0.00	(50,928.23)	(50,928.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,469.00	50,469.00	0.00	0.00	0.00	50,469.00	50,469.00
***Total: 61 - Salaries and Wages**		**50,469.00**	**50,469.00**	**4,292.80**	**50,928.23**	**0.00**	**(459.23)**	**(459.23)**
65YF10	Full Fringe Benefit Distr Expe	20,692.00	20,692.00	1,756.93	20,784.23	0.00	(92.23)	(92.23)
***Total: 65 - Fringe Benefits**		**20,692.00**	**20,692.00**	**1,756.93**	**20,784.23**	**0.00**	**(92.23)**	**(92.23)**
710	Travel	1,587.00	1,587.00	0.00	0.00	0.00	1,587.00	1,587.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,680.55	0.00	(1,680.55)	(1,680.55)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**1,587.00**	**1,587.00**	**0.00**	**1,955.55**	**0.00**	**(368.55)**	**(368.55)**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	372.97	0.00	(372.97)	(372.97)
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
714030	Postage-Express Mail	0.00	0.00	0.00	97.49	0.00	(97.49)	(97.49)
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**470.46**	**0.00**	**1,129.54**	**1,129.54**
***Total: 71 - Support (Travel & Non-Travel)**		**3,187.00**	**3,187.00**	**0.00**	**2,426.01**	**0.00**	**760.99**	**760.99**
****Total Direct Cost Expenditures**		**74,348.00**	**74,348.00**	**6,049.73**	**74,138.47**	**0.00**	**209.53**	**209.53**
760300	F&A Expenditures	11,152.00	11,152.00	907.46	11,120.80	0.00	31.20	31.20
***Total: 76 - F&A and Internal Allocations**		**11,152.00**	**11,152.00**	**907.46**	**11,120.80**	**0.00**	**31.20**	**31.20**
****Total Indirect Cost Expenditures**		**11,152.00**	**11,152.00**	**907.46**	**11,120.80**	**0.00**	**31.20**	**31.20**
*****Total Expenditures**		**85,500.00**	**85,500.00**	**6,957.19**	**85,259.27**	**0.00**	**240.73**	**240.73**
Revenue								
530100	NH State Programs	0.00	0.00	6,957.19	85,259.27	0.00	(85,259.27)	(85,259.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,957.19**	**85,259.27**	**0.00**	**(85,259.27)**	**(85,259.27)**
*****Total Revenue**		**0.00**	**0.00**	**6,957.19**	**85,259.27**	**0.00**	**(85,259.27)**	**(85,259.27)**

Grant 13H085 - 2007-08 NHIHPP
Fund 13H085 - 2007-08 NHIHPP
Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy Philbrick
Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	090507-52 CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,105.72	3,384.12	0.00	(3,384.12)	(3,384.12)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,208.09	0.00	(15,208.09)	(15,208.09)
615F10	PAT	0.00	0.00	10,342.26	104,847.56	0.00	(104,847.56)	(104,847.56)
615NZ0	PAT Unallocated Budget (Bud Only)	118,000.00	118,000.00	0.00	0.00	0.00	118,000.00	118,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: 61 - Salaries and Wages**		**118,000.00**	**118,000.00**	**12,447.98**	**125,939.77**	**0.00**	**(7,939.77)**	**(7,939.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	176.88	494.27	0.00	(494.27)	(494.27)
65YF10	Full Fringe Benefit Distr Expe	52,274.00	52,274.00	4,231.78	48,994.88	0.00	3,279.12	3,279.12
***Total: 65 - Fringe Benefits**		**52,274.00**	**52,274.00**	**4,408.66**	**49,489.15**	**0.00**	**2,784.85**	**2,784.85**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	215.60	1,203.69	0.00	(1,203.69)	(1,203.69)
Subtotal: Travel		**6,500.00**	**6,500.00**	**215.60**	**1,203.69**	**0.00**	**5,296.31**	**5,296.31**
711000	Purchasing Cards	0.00	0.00	156.00	2,305.11	0.00	(2,305.11)	(2,305.11)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	667.00	0.00	(667.00)	(667.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	434.05	0.00	(434.05)	(434.05)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	302.95	302.95	0.00	(302.95)	(302.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
717000	Consulting-General	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
717200	Other Professional Services-General	0.00	0.00	5,600.00	65,461.08	0.00	(65,461.08)	(65,461.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	20.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		**69,500.00**	**69,500.00**	**6,078.95**	**69,594.19**	**0.00**	**(94.19)**	**(94.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**76,000.00**	**76,000.00**	**6,294.55**	**70,797.88**	**0.00**	**5,202.12**	**5,202.12**
****Total Direct Cost Expenditures**		**246,274.00**	**246,274.00**	**23,151.19**	**246,226.80**	**0.00**	**47.20**	**47.20**
760300	F&A Expenditures	36,941.00	36,941.00	3,472.67	36,933.99	0.00	7.01	7.01
***Total: 76 - F&A and Internal Allocations**		**36,941.00**	**36,941.00**	**3,472.67**	**36,933.99**	**0.00**	**7.01**	**7.01**
****Total Indirect Cost Expenditures**		**36,941.00**	**36,941.00**	**3,472.67**	**36,933.99**	**0.00**	**7.01**	**7.01**

Grant 13H085 - 2007-08 NHIHPP
Fund 13H085 - 2007-08 NHIHPP

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	090507-52 CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**283,215.00**	**283,215.00**	**26,623.86**	**283,160.79**	**0.00**	**54.21**	**54.21**
Revenue							
530100 NH State Programs	0.00	0.00	26,623.86	283,160.79	0.00	(283,160.79)	(283,160.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**26,623.86**	**283,160.79**	**0.00**	**(283,160.79)**	**(283,160.79)**
*****Total Revenue**	**0.00**	**0.00**	**26,623.86**	**283,160.79**	**0.00**	**(283,160.79)**	**(283,160.79)**

Grant 13H086 - Citizen's Health Initiative
Fund 13H086 - Citizen's Health Initiative

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI:	Schwartz, Amy Philbrick
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	110507-102 CFDA #: NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,618.00	0.00	(5,618.00)	(5,618.00)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,176.88	0.00	(3,176.88)	(3,176.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,670.00	61,670.00	0.00	0.00	0.00	61,670.00	61,670.00
615F10	PAT	0.00	0.00	0.00	15,228.42	0.00	(15,228.42)	(15,228.42)
***Total: 61 - Salaries and Wages**		**61,670.00**	**61,670.00**	**0.00**	**24,023.30**	**0.00**	**37,646.70**	**37,646.70**
65YF10	Full Fringe Benefit Distr Expe	21,486.00	21,486.00	0.00	9,801.48	0.00	11,684.52	11,684.52
***Total: 65 - Fringe Benefits**		**21,486.00**	**21,486.00**	**0.00**	**9,801.48**	**0.00**	**11,684.52**	**11,684.52**
710	Travel	6,912.00	6,912.00	0.00	0.00	0.00	6,912.00	6,912.00
710000	In-State Travel	0.00	0.00	0.00	2,875.24	0.00	(2,875.24)	(2,875.24)
710100	Out-of-State Travel	0.00	0.00	0.00	512.45	0.00	(512.45)	(512.45)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	751.42	0.00	(751.42)	(751.42)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**6,912.00**	**6,912.00**	**0.00**	**4,199.11**	**0.00**	**2,712.89**	**2,712.89**
711000	Purchasing Cards	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
7112	Research Supplies	1,323.00	1,323.00	0.00	0.00	0.00	1,323.00	1,323.00
714000	Postage-General	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
717200	Other Professional Services-General	126,000.00	126,000.00	0.00	93,952.69	0.00	32,047.31	32,047.31
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	749.70	0.00	(749.70)	(749.70)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	13.85	0.00	(13.85)	(13.85)
Subtotal: Non-Travel Support		**127,323.00**	**127,323.00**	**0.00**	**94,881.48**	**0.00**	**32,441.52**	**32,441.52**
***Total: 71 - Support (Travel & Non-Travel)**		**134,235.00**	**134,235.00**	**0.00**	**99,080.59**	**0.00**	**35,154.41**	**35,154.41**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**217,391.00**	**217,391.00**	**0.00**	**132,905.37**	**0.00**	**84,485.63**	**84,485.63**
760300	F&A Expenditures	32,609.00	32,609.00	0.00	19,935.79	0.00	12,673.21	12,673.21
***Total: 76 - F&A and Internal Allocations**		**32,609.00**	**32,609.00**	**0.00**	**19,935.79**	**0.00**	**12,673.21**	**12,673.21**

Grant 13H086 - Citizen's Health Initiative
Fund 13H086 - Citizen's Health Initiative

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy Philbrick

Type: Cooperative Agreement

PI: Schwartz, Amy Philbrick
Sponsor: NH Department of Health & Human Services
Sponsor ID: 110507-102 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**32,609.00**	**32,609.00**	**0.00**	**19,935.79**	**0.00**	**12,673.21**	**12,673.21**
*****Total Expenditures**	**250,000.00**	**250,000.00**	**0.00**	**152,841.16**	**0.00**	**97,158.84**	**97,158.84**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	152,841.16	0.00	(152,841.16)	(152,841.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**152,841.16**	**0.00**	**(152,841.16)**	**(152,841.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**152,841.16**	**0.00**	**(152,841.16)**	**(152,841.16)**

Grant 13H087 - Chronic Disease Epidemiologist
Fund 13H087 - Chronic Disease Epidemiologist FY09

Status: Closing - OSR/Central Off Review
FMGR: Caron, Rosemary M

Type: Cooperative Agreement

PI:	Caron, Rosemary M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	060408-125	CFDA #: 93.268	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/22/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,441.58	39,368.55	0.00	(39,368.55)	(39,368.55)
615NZ0	PAT Unallocated Budget (Bud Only)	(281.00)	(281.00)	0.00	0.00	0.00	(281.00)	(281.00)
61SNZ0	Student Labor Unallocated(Bud Only)	54,443.00	54,443.00	0.00	0.00	0.00	54,443.00	54,443.00
***Total: 61 - Salaries and Wages**		**54,162.00**	**54,162.00**	**4,441.58**	**39,368.55**	**0.00**	**14,793.45**	**14,793.45**
65YF10	Full Fringe Benefit Distr Expe	23,899.00	23,899.00	1,817.81	16,067.99	0.00	7,831.01	7,831.01
***Total: 65 - Fringe Benefits**		**23,899.00**	**23,899.00**	**1,817.81**	**16,067.99**	**0.00**	**7,831.01**	**7,831.01**
710	Travel	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,213.18	0.00	(1,213.18)	(1,213.18)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**1,675.00**	**1,675.00**	**0.00**	**1,663.18**	**0.00**	**11.82**	**11.82**
711100	Supplies-General	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
7112	Research Supplies	325.00	325.00	0.00	0.00	0.00	325.00	325.00
713030	Printing & Copying-Off Campus	0.00	0.00	63.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Non-Travel Support		**325.00**	**325.00**	**63.00**	**174.34**	**0.00**	**150.66**	**150.66**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**63.00**	**1,837.52**	**0.00**	**162.48**	**162.48**
****Total Direct Cost Expenditures**		**80,061.00**	**80,061.00**	**6,322.39**	**57,274.06**	**0.00**	**22,786.94**	**22,786.94**
760300	F&A Expenditures	8,006.00	8,006.00	632.24	5,727.39	0.00	2,278.61	2,278.61
***Total: 76 - F&A and Internal Allocations**		**8,006.00**	**8,006.00**	**632.24**	**5,727.39**	**0.00**	**2,278.61**	**2,278.61**
****Total Indirect Cost Expenditures**		**8,006.00**	**8,006.00**	**632.24**	**5,727.39**	**0.00**	**2,278.61**	**2,278.61**
*****Total Expenditures**		**88,067.00**	**88,067.00**	**6,954.63**	**63,001.45**	**0.00**	**25,065.55**	**25,065.55**
Revenue								
530100	NH State Programs	0.00	0.00	6,954.63	63,001.45	0.00	(63,001.45)	(63,001.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,954.63**	**63,001.45**	**0.00**	**(63,001.45)**	**(63,001.45)**
*****Total Revenue**		**0.00**	**0.00**	**6,954.63**	**63,001.45**	**0.00**	**(63,001.45)**	**(63,001.45)**

Grant 13H087 - Chronic Disease Epidemiologist
Fund 15C579 - Chronic Disease Epidemiologist - CS

Status: Closing - OSR/Central Off Review
FMGR: Caron, Rosemary M

Type: Cooperative Agreement

PI:	Caron, Rosemary M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	060408-125	CFDA #: 93.268	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,761.73	3,761.73	0.00	(3,761.73)	(3,761.73)
615NZ0	PAT Unallocated Budget (Bud Only)	3,763.00	3,763.00	0.00	0.00	0.00	3,763.00	3,763.00
***Total: 61 - Salaries and Wages**		**3,763.00**	**3,763.00**	**3,761.73**	**3,761.73**	**0.00**	**1.27**	**1.27**
65YF10	Full Fringe Benefit Distr Expe	1,667.00	1,667.00	1,534.76	1,534.76	0.00	132.24	132.24
***Total: 65 - Fringe Benefits**		**1,667.00**	**1,667.00**	**1,534.76**	**1,534.76**	**0.00**	**132.24**	**132.24**
****Total Direct Cost Expenditures**		**5,430.00**	**5,430.00**	**5,296.49**	**5,296.49**	**0.00**	**133.51**	**133.51**
760300	F&A Expenditures	543.00	543.00	529.61	529.61	0.00	13.39	13.39
***Total: 76 - F&A and Internal Allocations**		**543.00**	**543.00**	**529.61**	**529.61**	**0.00**	**13.39**	**13.39**
****Total Indirect Cost Expenditures**		**543.00**	**543.00**	**529.61**	**529.61**	**0.00**	**13.39**	**13.39**
*****Total Expenditures**		**5,973.00**	**5,973.00**	**5,826.10**	**5,826.10**	**0.00**	**146.90**	**146.90**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	529.61	529.61	0.00	(529.61)	(529.61)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,761.73	3,761.73	0.00	(3,761.73)	(3,761.73)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,534.76	1,534.76	0.00	(1,534.76)	(1,534.76)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,826.10**	**5,826.10**	**0.00**	**(5,826.10)**	**(5,826.10)**
*****Total Revenue**		**0.00**	**0.00**	**5,826.10**	**5,826.10**	**0.00**	**(5,826.10)**	**(5,826.10)**

Grant 13H088 - NH Leadership Series 2008-09 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13H088 - NH Leadership Series 2008-09 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	NH Developmental Disabilities Council		
Sponsor ID:	042308-77	CFDA #: NONE	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,277.45	0.00	(7,277.45)	(7,277.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
615F10	PAT	0.00	0.00	0.00	9,056.12	0.00	(9,056.12)	(9,056.12)
617F10	Operating Staff	0.00	0.00	0.00	3,352.29	0.00	(3,352.29)	(3,352.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,493.00	11,493.00	0.00	0.00	0.00	11,493.00	11,493.00
***Total: 61 - Salaries and Wages**		**15,657.00**	**15,657.00**	**0.00**	**19,685.86**	**0.00**	**(4,028.86)**	**(4,028.86)**
65YF10	Full Fringe Benefit Distr Expe	6,936.00	6,936.00	0.00	8,031.85	0.00	(1,095.85)	(1,095.85)
***Total: 65 - Fringe Benefits**		**6,936.00**	**6,936.00**	**0.00**	**8,031.85**	**0.00**	**(1,095.85)**	**(1,095.85)**
7112	Research Supplies	5,185.00	5,185.00	0.00	0.00	0.00	5,185.00	5,185.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
Subtotal: Non-Travel Support		**5,185.00**	**5,185.00**	**0.00**	**46.99**	**0.00**	**5,138.01**	**5,138.01**
***Total: 71 - Support (Travel & Non-Travel)**		**5,185.00**	**5,185.00**	**0.00**	**46.99**	**0.00**	**5,138.01**	**5,138.01**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**0.00**	**27,764.70**	**0.00**	**13.30**	**13.30**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,218.83	0.00	3.17	3.17
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,218.83**	**0.00**	**3.17**	**3.17**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,218.83**	**0.00**	**3.17**	**3.17**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,983.53**	**0.00**	**16.47**	**16.47**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	34,983.53	0.00	(34,983.53)	(34,983.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,983.53**	**0.00**	**(34,983.53)**	**(34,983.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,983.53**	**0.00**	**(34,983.53)**	**(34,983.53)**

Grant 13H089 - Public Mental Health Survey
Fund 13H089 - Public Mental Health Survey

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	100307-58	CFDA #: 93.243	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,342.46	1,342.46	0.00	(1,342.46)	(1,342.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
615F10	PAT	0.00	0.00	222.44	1,955.46	0.00	(1,955.46)	(1,955.46)
615NZ0	PAT Unallocated Budget (Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	570.02	0.00	(570.02)	(570.02)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	12,480.00	30,104.78	0.00	(30,104.78)	(30,104.78)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,067.50	4,232.50	0.00	(4,232.50)	(4,232.50)
61SNZ0	Student Labor Unallocated(Bud Only)	33,720.00	33,720.00	0.00	0.00	0.00	33,720.00	33,720.00
***Total: 61 - Salaries and Wages**		**42,665.00**	**42,665.00**	**15,112.40**	**38,205.22**	**0.00**	**4,459.78**	**4,459.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,161.09	2,689.45	0.00	(2,689.45)	(2,689.45)
65YF10	Full Fringe Benefit Distr Expe	6,327.00	6,327.00	91.03	798.06	0.00	5,528.94	5,528.94
65YT10	FT Temp Benefit Distr	0.00	0.00	89.67	355.53	0.00	(355.53)	(355.53)
***Total: 65 - Fringe Benefits**		**6,327.00**	**6,327.00**	**1,341.79**	**3,843.04**	**0.00**	**2,483.96**	**2,483.96**
710	Travel	541.00	541.00	0.00	0.00	0.00	541.00	541.00
710000	In-State Travel	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
Subtotal: Travel		**541.00**	**541.00**	**0.00**	**168.48**	**0.00**	**372.52**	**372.52**
711100	Supplies-General	0.00	0.00	0.00	108.20	0.00	(108.20)	(108.20)
7112	Research Supplies	339.00	339.00	0.00	0.00	0.00	339.00	339.00
713000	Printing & Copying-General	0.00	0.00	3,585.18	4,011.28	0.00	(4,011.28)	(4,011.28)
714000	Postage-General	0.00	0.00	0.00	83.90	0.00	(83.90)	(83.90)
716110	Rentals-Copier	0.00	0.00	0.17	21.29	0.00	(21.29)	(21.29)
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	438.34	0.00	561.66	561.66
717000	Consulting-General	1,531.00	1,531.00	0.00	0.00	0.00	1,531.00	1,531.00
717200	Other Professional Services-General	0.00	0.00	19,875.00	20,400.00	1,540.00	(21,940.00)	(21,940.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,870.00	15,870.00	0.00	0.00	0.00	15,870.00	15,870.00
718000	Telecom-General	0.00	0.00	0.00	60.98	0.00	(60.98)	(60.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	119.21	228.82	0.00	(228.82)	(228.82)
Subtotal: Non-Travel Support		**18,740.00**	**18,740.00**	**23,579.56**	**25,352.81**	**1,540.00**	**(8,152.81)**	**(8,152.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,281.00**	**19,281.00**	**23,579.56**	**25,521.29**	**1,540.00**	**(7,780.29)**	**(7,780.29)**
780100	Electricity	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**276.00**	**0.00**	**(276.00)**	**(276.00)**

Grant 13H089 - Public Mental Health Survey
Fund 13H089 - Public Mental Health Survey

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	100307-58	CFDA #: 93.243	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**68,273.00**	**68,273.00**	**40,033.75**	**67,845.55**	**1,540.00**	**(1,112.55)**	**(1,112.55)**
760300 F&A Expenditures	6,727.00	6,727.00	4,003.38	6,838.42	0.00	(111.42)	(111.42)
***Total: 76 - F&A and Internal Allocations**	**6,727.00**	**6,727.00**	**4,003.38**	**6,838.42**	**0.00**	**(111.42)**	**(111.42)**
****Total Indirect Cost Expenditures**	**6,727.00**	**6,727.00**	**4,003.38**	**6,838.42**	**0.00**	**(111.42)**	**(111.42)**
*****Total Expenditures**	**75,000.00**	**75,000.00**	**44,037.13**	**74,683.97**	**1,540.00**	**(1,223.97)**	**(1,223.97)**
Revenue							
530100 NH State Programs	0.00	0.00	44,037.13	74,683.97	0.00	(74,683.97)	(74,683.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**44,037.13**	**74,683.97**	**0.00**	**(74,683.97)**	**(74,683.97)**
*****Total Revenue**	**0.00**	**0.00**	**44,037.13**	**74,683.97**	**0.00**	**(74,683.97)**	**(74,683.97)**

Grant 13H090 - NH Child Support Economic Anal
Fund 13H090 - NH Child Support Economic Anal

Status: Active
FMGR: Smith, Malcolm L

Type: Cooperative Agreement

PI: Smith, Malcolm L
Sponsor: NH Department of Health & Human Services
Sponsor ID: 062508-167 CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2010

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMMS - PI Malcolm Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,796.06	0.00	(10,796.06)	(10,796.06)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,348.75	0.00	(12,348.75)	(12,348.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,705.00	44,705.00	0.00	0.00	0.00	44,705.00	44,705.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	11,090.64	0.00	(11,090.64)	(11,090.64)
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	10,873.01	0.00	(10,873.01)	(10,873.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,017.50	0.00	(2,017.50)	(2,017.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS	College Work Study	0.00	0.00	0.00	548.00	0.00	(548.00)	(548.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
***Total: 61 - Salaries and Wages**		**49,900.00**	**49,900.00**	**0.00**	**49,338.96**	**0.00**	**561.04**	**561.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	906.87	0.00	(906.87)	(906.87)
65YF10	Full Fringe Benefit Distr Expe	13,181.00	13,181.00	0.00	9,474.50	0.00	3,706.50	3,706.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.12	0.00	(1,101.12)	(1,101.12)
***Total: 65 - Fringe Benefits**		**13,181.00**	**13,181.00**	**0.00**	**11,482.49**	**0.00**	**1,698.51**	**1,698.51**
710	Travel	11,682.00	11,682.00	0.00	0.00	0.00	11,682.00	11,682.00
710000	In-State Travel	0.00	0.00	0.00	1,807.67	0.00	(1,807.67)	(1,807.67)
710100	Out-of-State Travel	0.00	0.00	0.00	7,488.33	0.00	(7,488.33)	(7,488.33)
Subtotal: Travel		**11,682.00**	**11,682.00**	**0.00**	**9,296.00**	**0.00**	**2,386.00**	**2,386.00**
711100	Supplies-General	0.00	0.00	0.00	656.96	0.00	(656.96)	(656.96)
7112	Research Supplies	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
711200	Research Supplies	0.00	0.00	0.00	5,466.47	0.00	(5,466.47)	(5,466.47)
713000	Printing & Copying-General	0.00	0.00	0.00	442.90	0.00	(442.90)	(442.90)
714000	Postage-General	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717000	Consulting-General	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	550.88	0.00	(550.88)	(550.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.18	0.00	(108.18)	(108.18)
Subtotal: Non-Travel Support		**11,545.00**	**11,545.00**	**0.00**	**7,344.89**	**0.00**	**4,200.11**	**4,200.11**
***Total: 71 - Support (Travel & Non-Travel)**		**23,227.00**	**23,227.00**	**0.00**	**16,640.89**	**0.00**	**6,586.11**	**6,586.11**

Grant 13H090 - NH Child Support Economic Anal
Fund 13H090 - NH Child Support Economic Anal

Status: Active
FMGR: Smith, Malcolm L

Type: Cooperative Agreement

PI:	Smith, Malcolm L
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	062508-167 CFDA #: NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMMS - PI Malcolm Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
***Total: 72 - Student and/or Participant Support**		**3,923.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**3,923.00**	**3,923.00**
****Total Direct Cost Expenditures**		**90,231.00**	**90,231.00**	**0.00**	**77,462.34**	**0.00**	**12,768.66**	**12,768.66**
760300	F&A Expenditures	30,208.00	30,208.00	0.00	27,111.81	0.00	3,096.19	3,096.19
***Total: 76 - F&A and Internal Allocations**		**30,208.00**	**30,208.00**	**0.00**	**27,111.81**	**0.00**	**3,096.19**	**3,096.19**
****Total Indirect Cost Expenditures**		**30,208.00**	**30,208.00**	**0.00**	**27,111.81**	**0.00**	**3,096.19**	**3,096.19**
*****Total Expenditures**		**120,439.00**	**120,439.00**	**0.00**	**104,574.15**	**0.00**	**15,864.85**	**15,864.85**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	104,574.15	0.00	(104,574.15)	(104,574.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,574.15**	**0.00**	**(104,574.15)**	**(104,574.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104,574.15**	**0.00**	**(104,574.15)**	**(104,574.15)**

Grant 13H091 - Nursing Home Diversion Grant
Fund 13H091 - Nursing Home Diversion Grant

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	040908-68	CFDA #: 93.051	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,684.92	2,684.92	0.00	(2,684.92)	(2,684.92)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	798.82	29,865.34	0.00	(29,865.34)	(29,865.34)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,878.55	0.00	(4,878.55)	(4,878.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,816.00	7,816.00	0.00	0.00	0.00	7,816.00	7,816.00
615F10	PAT	0.00	0.00	0.00	7,645.00	0.00	(7,645.00)	(7,645.00)
615NZ0	PAT Unallocated Budget (Bud Only)	41,680.00	41,680.00	0.00	0.00	0.00	41,680.00	41,680.00
617F10	Operating Staff	0.00	0.00	(1,679.11)	9,921.58	0.00	(9,921.58)	(9,921.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,922.00	12,922.00	0.00	0.00	0.00	12,922.00	12,922.00
***Total: 61 - Salaries and Wages**		**62,418.00**	**62,418.00**	**1,804.63**	**54,995.39**	**0.00**	**7,422.61**	**7,422.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	225.53	225.53	0.00	(225.53)	(225.53)
65YF10	Full Fringe Benefit Distr Expe	27,322.00	27,322.00	(358.15)	21,343.66	0.00	5,978.34	5,978.34
***Total: 65 - Fringe Benefits**		**27,322.00**	**27,322.00**	**(132.62)**	**21,569.19**	**0.00**	**5,752.81**	**5,752.81**
710	Travel	5,880.00	5,880.00	0.00	0.00	0.00	5,880.00	5,880.00
710000	In-State Travel	0.00	0.00	0.00	918.22	0.00	(918.22)	(918.22)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710100	Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**5,880.00**	**5,880.00**	**0.00**	**1,271.22**	**0.00**	**4,608.78**	**4,608.78**
711100	Supplies-General	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
7112	Research Supplies	11,347.00	11,347.00	0.00	0.00	0.00	11,347.00	11,347.00
714000	Postage-General	0.00	0.00	0.00	11.37	0.00	(11.37)	(11.37)
716110	Rentals-Copier	0.00	0.00	0.00	288.58	0.00	(288.58)	(288.58)
716122	Rental off site research facilities	0.00	0.00	0.00	3,337.52	0.00	(3,337.52)	(3,337.52)
717200	Other Professional Services-General	0.00	0.00	53,279.12	198,705.29	44.71	(198,750.00)	(198,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	195,000.00
718000	Telecom-General	0.00	0.00	0.00	961.34	0.00	(961.34)	(961.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,199.49	0.00	(2,199.49)	(2,199.49)
719020	Business Meals-Accreditation	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**206,347.00**	**206,347.00**	**53,279.12**	**207,197.50**	**44.71**	**(895.21)**	**(895.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**212,227.00**	**212,227.00**	**53,279.12**	**208,468.72**	**44.71**	**3,713.57**	**3,713.57**
730001	Subcontracts 01	77,061.00	77,061.00	0.00	0.00	0.00	77,061.00	77,061.00
730002	Subcontracts 02	0.00	0.00	0.00	37,871.94	10,001.06	(47,873.00)	(47,873.00)

Grant 13H091 - Nursing Home Diversion Grant
Fund 13H091 - Nursing Home Diversion Grant

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	040908-68	CFDA #: 93.051	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730003	Subcontracts 03	0.00	0.00	12,846.00	32,188.40	19,845.75	(52,034.15)	(52,034.15)
***Total: 73 - Subcontracts**		**77,061.00**	**77,061.00**	**12,846.00**	**70,060.34**	**29,846.81**	**(22,846.15)**	**(22,846.15)**
780100	Electricity	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**425.00**	**0.00**	**(425.00)**	**(425.00)**
****Total Direct Cost Expenditures**		**379,028.00**	**379,028.00**	**67,797.13**	**355,518.64**	**29,891.52**	**(6,382.16)**	**(6,382.16)**
760300	F&A Expenditures	20,971.00	20,971.00	5,760.85	32,999.61	0.00	(12,028.61)	(12,028.61)
***Total: 76 - F&A and Internal Allocations**		**20,971.00**	**20,971.00**	**5,760.85**	**32,999.61**	**0.00**	**(12,028.61)**	**(12,028.61)**
****Total Indirect Cost Expenditures**		**20,971.00**	**20,971.00**	**5,760.85**	**32,999.61**	**0.00**	**(12,028.61)**	**(12,028.61)**
*****Total Expenditures**		**399,999.00**	**399,999.00**	**73,557.98**	**388,518.25**	**29,891.52**	**(18,410.77)**	**(18,410.77)**
Revenue								
530100	NH State Programs	0.00	0.00	73,557.98	388,518.25	0.00	(388,518.25)	(388,518.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**73,557.98**	**388,518.25**	**0.00**	**(388,518.25)**	**(388,518.25)**
*****Total Revenue**		**0.00**	**0.00**	**73,557.98**	**388,518.25**	**0.00**	**(388,518.25)**	**(388,518.25)**

Grant 13H092 - Zoonotic Epidemiologist
Fund 13H092 - Zoonotic Epidemiologist

Status: Closing - OSR/Central Off Review
FMGR: Caron, Rosemary M

Type: Cooperative Agreement

PI:	Caron, Rosemary M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041807-68	CFDA #: 93.283	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	434.93	65,865.80	0.00	(65,865.80)	(65,865.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,421.00	74,421.00	0.00	0.00	0.00	74,421.00	74,421.00
***Total: 61 - Salaries and Wages**		**74,421.00**	**74,421.00**	**434.93**	**65,865.80**	**0.00**	**8,555.20**	**8,555.20**
65YF10	Full Fringe Benefit Distr Expe	30,513.00	30,513.00	177.46	26,873.19	0.00	3,639.81	3,639.81
***Total: 65 - Fringe Benefits**		**30,513.00**	**30,513.00**	**177.46**	**26,873.19**	**0.00**	**3,639.81**	**3,639.81**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	557.40	0.00	(557.40)	(557.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,917.04	0.00	(1,917.04)	(1,917.04)
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**3,089.44**	**0.00**	**5,910.56**	**5,910.56**
711100	Supplies-General	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
719110	Membership-Individual	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**986.00**	**0.00**	**6,514.00**	**6,514.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,500.00**	**16,500.00**	**0.00**	**4,075.44**	**0.00**	**12,424.56**	**12,424.56**
****Total Direct Cost Expenditures**		**121,434.00**	**121,434.00**	**612.39**	**96,814.43**	**0.00**	**24,619.57**	**24,619.57**
760300	F&A Expenditures	12,143.00	12,143.00	61.24	9,681.44	0.00	2,461.56	2,461.56
***Total: 76 - F&A and Internal Allocations**		**12,143.00**	**12,143.00**	**61.24**	**9,681.44**	**0.00**	**2,461.56**	**2,461.56**
****Total Indirect Cost Expenditures**		**12,143.00**	**12,143.00**	**61.24**	**9,681.44**	**0.00**	**2,461.56**	**2,461.56**
*****Total Expenditures**		**133,577.00**	**133,577.00**	**673.63**	**106,495.87**	**0.00**	**27,081.13**	**27,081.13**
Revenue								
530100	NH State Programs	0.00	0.00	673.63	106,495.87	0.00	(106,495.87)	(106,495.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**673.63**	**106,495.87**	**0.00**	**(106,495.87)**	**(106,495.87)**
*****Total Revenue**		**0.00**	**0.00**	**673.63**	**106,495.87**	**0.00**	**(106,495.87)**	**(106,495.87)**

Grant 13H092 - Zoonotic Epidemiologist
Fund 15C585 - Zoonotic Epidemiologist - CS

Status: Closing - OSR/Central Off Review
FMGR: Caron, Rosemary M

Type: Cooperative Agreement

PI:	Caron, Rosemary M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041807-68	CFDA #: 93.283	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	(434.93)	6,835.14	0.00	(6,835.14)	(6,835.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,612.00	8,612.00	0.00	0.00	0.00	8,612.00	8,612.00
***Total: 61 - Salaries and Wages**		**8,612.00**	**8,612.00**	**(434.93)**	**6,835.14**	**0.00**	**1,776.86**	**1,776.86**
65YF10	Full Fringe Benefit Distr Expe	3,531.00	3,531.00	(177.46)	2,788.77	0.00	742.23	742.23
***Total: 65 - Fringe Benefits**		**3,531.00**	**3,531.00**	**(177.46)**	**2,788.77**	**0.00**	**742.23**	**742.23**
****Total Direct Cost Expenditures**		**12,143.00**	**12,143.00**	**(612.39)**	**9,623.91**	**0.00**	**2,519.09**	**2,519.09**
760300	F&A Expenditures	1,214.00	1,214.00	(61.24)	962.39	0.00	251.61	251.61
***Total: 76 - F&A and Internal Allocations**		**1,214.00**	**1,214.00**	**(61.24)**	**962.39**	**0.00**	**251.61**	**251.61**
****Total Indirect Cost Expenditures**		**1,214.00**	**1,214.00**	**(61.24)**	**962.39**	**0.00**	**251.61**	**251.61**
*****Total Expenditures**		**13,357.00**	**13,357.00**	**(673.63)**	**10,586.30**	**0.00**	**2,770.70**	**2,770.70**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(61.24)	962.39	0.00	(962.39)	(962.39)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(1,450.85)	6,835.14	0.00	(6,835.14)	(6,835.14)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(591.92)	2,788.77	0.00	(2,788.77)	(2,788.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(2,104.01)**	**10,586.30**	**0.00**	**(10,586.30)**	**(10,586.30)**
*****Total Revenue**		**0.00**	**0.00**	**(2,104.01)**	**10,586.30**	**0.00**	**(10,586.30)**	**(10,586.30)**

Grant 13H093 - Child Welfare Tuition Partners
Fund 13H093 - Child Welfare Tuition Partners

Status: Closing - BSC/Dept Review
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	081308-117 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	08/13/2008 - 06/30/2009

Fund Information

Effective Date:	8/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,792.60	2,200.01	0.00	(2,200.01)	(2,200.01)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	24,959.99	0.00	(24,959.99)	(24,959.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,245.00	27,245.00	0.00	0.00	0.00	27,245.00	27,245.00
***Total: 61 - Salaries and Wages**		**27,245.00**	**27,245.00**	**1,792.60**	**27,160.00**	**0.00**	**85.00**	**85.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	150.57	184.79	0.00	(184.79)	(184.79)
65YF10	Full Fringe Benefit Distr Expe	10,306.00	10,306.00	0.00	10,183.65	0.00	122.35	122.35
***Total: 65 - Fringe Benefits**		**10,306.00**	**10,306.00**	**150.57**	**10,368.44**	**0.00**	**(62.44)**	**(62.44)**
721100	Assistantships	68,170.00	68,170.00	0.00	0.00	0.00	68,170.00	68,170.00
722200	Participant Support	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	16,312.50	0.00	(16,312.50)	(16,312.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	687.50	0.00	(687.50)	(687.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	65,563.50	0.00	(65,563.50)	(65,563.50)
***Total: 72 - Student and/or Participant Support**		**85,170.00**	**85,170.00**	**0.00**	**82,563.50**	**0.00**	**2,606.50**	**2,606.50**
****Total Direct Cost Expenditures**		**122,721.00**	**122,721.00**	**1,943.17**	**120,091.94**	**0.00**	**2,629.06**	**2,629.06**
760300	F&A Expenditures	3,004.00	3,004.00	155.48	3,002.26	0.00	1.74	1.74
***Total: 76 - F&A and Internal Allocations**		**3,004.00**	**3,004.00**	**155.48**	**3,002.26**	**0.00**	**1.74**	**1.74**
****Total Indirect Cost Expenditures**		**3,004.00**	**3,004.00**	**155.48**	**3,002.26**	**0.00**	**1.74**	**1.74**
*****Total Expenditures**		**125,725.00**	**125,725.00**	**2,098.65**	**123,094.20**	**0.00**	**2,630.80**	**2,630.80**
Revenue								
530100	NH State Programs	0.00	0.00	2,098.65	123,094.20	0.00	(123,094.20)	(123,094.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,098.65**	**123,094.20**	**0.00**	**(123,094.20)**	**(123,094.20)**
*****Total Revenue**		**0.00**	**0.00**	**2,098.65**	**123,094.20**	**0.00**	**(123,094.20)**	**(123,094.20)**

Grant 13H093 - Child Welfare Tuition Partners
Fund 15C589 - Child Welfare Tuition Partners - CS

Status: Closing - BSC/Dept Review
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	081308-117 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	08/13/2008 - 06/30/2009

Fund Information

Effective Date:	8/13/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,590.89	0.00	(16,590.89)	(16,590.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,970.00	16,970.00	0.00	0.00	0.00	16,970.00	16,970.00
***Total: 61 - Salaries and Wages**		**16,970.00**	**16,970.00**	**0.00**	**16,590.89**	**0.00**	**379.11**	**379.11**
65YF10	Full Fringe Benefit Distr Expe	6,924.00	6,924.00	0.00	6,769.09	0.00	154.91	154.91
***Total: 65 - Fringe Benefits**		**6,924.00**	**6,924.00**	**0.00**	**6,769.09**	**0.00**	**154.91**	**154.91**
****Total Direct Cost Expenditures**		**23,894.00**	**23,894.00**	**0.00**	**23,359.98**	**0.00**	**534.02**	**534.02**
760300	F&A Expenditures	1,912.00	1,912.00	0.00	12,217.13	0.00	(10,305.13)	(10,305.13)
***Total: 76 - F&A and Internal Allocations**		**1,912.00**	**1,912.00**	**0.00**	**12,217.13**	**0.00**	**(10,305.13)**	**(10,305.13)**
****Total Indirect Cost Expenditures**		**1,912.00**	**1,912.00**	**0.00**	**12,217.13**	**0.00**	**(10,305.13)**	**(10,305.13)**
*****Total Expenditures**		**25,806.00**	**25,806.00**	**0.00**	**35,577.11**	**0.00**	**(9,771.11)**	**(9,771.11)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,217.13	0.00	(12,217.13)	(12,217.13)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	16,590.89	16,590.89	0.00	(16,590.89)	(16,590.89)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	6,769.09	6,769.09	0.00	(6,769.09)	(6,769.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**23,359.98**	**35,577.11**	**0.00**	**(35,577.11)**	**(35,577.11)**
*****Total Revenue**		**0.00**	**0.00**	**23,359.98**	**35,577.11**	**0.00**	**(35,577.11)**	**(35,577.11)**

Grant 13H095 - CORE FY 09
Fund 13H095 - CORE FY 09

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	090308-065 CFDA #: 84.027
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	09/03/2008 - 06/30/2009

Fund Information

Effective Date:	9/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,587.79	28,669.40	0.00	(28,669.40)	(28,669.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,129.00	33,129.00	0.00	0.00	0.00	33,129.00	33,129.00
615F10	PAT	0.00	0.00	10,795.54	72,478.06	0.00	(72,478.06)	(72,478.06)
615NZ0	PAT Unallocated Budget (Bud Only)	72,614.00	72,614.00	0.00	0.00	0.00	72,614.00	72,614.00
617BLG	Operating Staff-Longevity	0.00	0.00	121.44	557.84	0.00	(557.84)	(557.84)
617F10	Operating Staff	0.00	0.00	3,037.44	18,262.51	0.00	(18,262.51)	(18,262.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,986.00	21,986.00	0.00	0.00	0.00	21,986.00	21,986.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	3.92	0.00	(3.92)	(3.92)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,888.25	0.00	(2,888.25)	(2,888.25)
***Total: 61 - Salaries and Wages**		**127,729.00**	**127,729.00**	**18,542.21**	**123,705.98**	**0.00**	**4,023.02**	**4,023.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.21	59.80	0.00	(59.80)	(59.80)
65YF10	Full Fringe Benefit Distr Expe	50,010.00	50,010.00	7,533.12	48,736.90	0.00	1,273.10	1,273.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.46	0.00	(58.46)	(58.46)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
***Total: 65 - Fringe Benefits**		**50,010.00**	**50,010.00**	**7,543.33**	**49,097.78**	**0.00**	**912.22**	**912.22**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	514.09	2,507.63	0.00	(2,507.63)	(2,507.63)
710100	Out-of-State Travel	0.00	0.00	0.00	841.75	0.00	(841.75)	(841.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.39	0.00	(318.39)	(318.39)
Subtotal: Travel		**3,000.00**	**3,000.00**	**514.09**	**3,667.77**	**0.00**	**(667.77)**	**(667.77)**
711100	Supplies-General	0.00	0.00	3,131.23	11,066.85	0.00	(11,066.85)	(11,066.85)
7112	Research Supplies	12,392.00	12,392.00	0.00	0.00	0.00	12,392.00	12,392.00
713000	Printing & Copying-General	0.00	0.00	0.00	156.75	0.00	(156.75)	(156.75)
714000	Postage-General	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
717200	Other Professional Services-General	0.00	0.00	200.00	648.00	0.00	(648.00)	(648.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,000.00	3,303.66	0.00	(3,303.66)	(3,303.66)
Subtotal: Non-Travel Support		**15,892.00**	**15,892.00**	**5,331.23**	**15,195.91**	**0.00**	**696.09**	**696.09**
***Total: 71 - Support (Travel & Non-Travel)**		**18,892.00**	**18,892.00**	**5,845.32**	**18,863.68**	**0.00**	**28.32**	**28.32**
****Total Direct Cost Expenditures**		**196,631.00**	**196,631.00**	**31,930.86**	**191,667.44**	**0.00**	**4,963.56**	**4,963.56**

Grant 13H095 - CORE FY 09
Fund 13H095 - CORE FY 09
Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A
Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	090308-065 CFDA #: 84.027
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	09/03/2008 - 06/30/2009

Fund Information

Effective Date:	9/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	23,596.00	23,596.00	3,831.65	23,000.03	0.00	595.97	595.97
***Total: 76 - F&A and Internal Allocations**	**23,596.00**	**23,596.00**	**3,831.65**	**23,000.03**	**0.00**	**595.97**	**595.97**
****Total Indirect Cost Expenditures**	**23,596.00**	**23,596.00**	**3,831.65**	**23,000.03**	**0.00**	**595.97**	**595.97**
*****Total Expenditures**	**220,227.00**	**220,227.00**	**35,762.51**	**214,667.47**	**0.00**	**5,559.53**	**5,559.53**
Revenue							
530100 NH State Programs	0.00	0.00	35,762.51	214,667.47	0.00	(214,667.47)	(214,667.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**35,762.51**	**214,667.47**	**0.00**	**(214,667.47)**	**(214,667.47)**
*****Total Revenue**	**0.00**	**0.00**	**35,762.51**	**214,667.47**	**0.00**	**(214,667.47)**	**(214,667.47)**

Grant 13H096 - 2009 NH FSNE Plan
Fund 13H096 - 2009 NH FSNE Plan

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 111908-137 CFDA #: 10.561
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2009

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,700.08	0.00	(3,700.08)	(3,700.08)
615F10	PAT	0.00	0.00	19,154.79	169,973.93	0.00	(169,973.93)	(169,973.93)
615NZ0	PAT Unallocated Budget (Bud Only)	223,818.00	223,818.00	0.00	0.00	0.00	223,818.00	223,818.00
61CPEX	Part Time Salary	0.00	0.00	1,074.22	9,521.46	0.00	(9,521.46)	(9,521.46)
61CPHX	Part Time Hourly	0.00	0.00	1,271.70	16,856.16	0.00	(16,856.16)	(16,856.16)
61SNZ0	Student Labor Unallocated(Bud Only)	31,606.00	31,606.00	0.00	0.00	0.00	31,606.00	31,606.00
***Total: 61 - Salaries and Wages**		**255,424.00**	**255,424.00**	**21,500.71**	**200,051.63**	**0.00**	**55,372.37**	**55,372.37**
65YF10	Full Fringe Benefit Distr Expe	95,675.00	95,675.00	7,839.53	69,373.74	0.00	26,301.26	26,301.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	197.06	2,526.55	0.00	(2,526.55)	(2,526.55)
***Total: 65 - Fringe Benefits**		**95,675.00**	**95,675.00**	**8,036.59**	**71,900.29**	**0.00**	**23,774.71**	**23,774.71**
710	Travel	21,631.00	21,631.00	0.00	0.00	0.00	21,631.00	21,631.00
710000	In-State Travel	0.00	0.00	3,205.31	8,520.83	0.00	(8,520.83)	(8,520.83)
710100	Out-of-State Travel	0.00	0.00	856.00	856.00	0.00	(856.00)	(856.00)
710300	Conference Registration Fees	0.00	0.00	1,782.50	1,992.50	0.00	(1,992.50)	(1,992.50)
Subtotal: Travel		**21,631.00**	**21,631.00**	**5,843.81**	**11,369.33**	**0.00**	**10,261.67**	**10,261.67**
7112	Research Supplies	64,337.00	64,337.00	0.00	0.00	0.00	64,337.00	64,337.00
711200	Research Supplies	0.00	0.00	2,451.31	18,936.51	0.00	(18,936.51)	(18,936.51)
713000	Printing & Copying-General	0.00	0.00	146.56	2,669.83	0.00	(2,669.83)	(2,669.83)
714000	Postage-General	0.00	0.00	72.42	996.87	0.00	(996.87)	(996.87)
716122	Rental off site research facilities	0.00	4,486.00	320.00	2,790.00	960.00	(3,750.00)	736.00
716123	Rental Property/Room (short term)	4,486.00	0.00	0.00	0.00	0.00	4,486.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	802.25	0.00	(802.25)	(802.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,809.00	173,724.00	18,770.00	79,761.14	85,962.86	(150,915.00)	8,000.00
718000	Telecom-General	0.00	0.00	716.27	2,898.92	0.00	(2,898.92)	(2,898.92)
Subtotal: Non-Travel Support		**83,632.00**	**242,547.00**	**22,476.56**	**108,855.52**	**86,922.86**	**(112,146.38)**	**46,768.62**
***Total: 71 - Support (Travel & Non-Travel)**		**105,263.00**	**264,178.00**	**28,320.37**	**120,224.85**	**86,922.86**	**(101,884.71)**	**57,030.29**
730001	Subcontracts 01	158,915.00	0.00	0.00	0.00	0.00	158,915.00	0.00
***Total: 73 - Subcontracts**		**158,915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,915.00**	**0.00**
****Total Direct Cost Expenditures**		**615,277.00**	**615,277.00**	**57,857.67**	**392,176.77**	**86,922.86**	**136,177.37**	**136,177.37**
760300	F&A Expenditures	158,806.00	158,806.00	14,959.81	101,240.61	0.00	57,565.39	57,565.39
***Total: 76 - F&A and Internal Allocations**		**158,806.00**	**158,806.00**	**14,959.81**	**101,240.61**	**0.00**	**57,565.39**	**57,565.39**

Grant 13H096 - 2009 NH FSNE Plan
Fund 13H096 - 2009 NH FSNE Plan

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	111908-137 CFDA #: 10.561
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**158,806.00**	**158,806.00**	**14,959.81**	**101,240.61**	**0.00**	**57,565.39**	**57,565.39**
*****Total Expenditures**	**774,083.00**	**774,083.00**	**72,817.48**	**493,417.38**	**86,922.86**	**193,742.76**	**193,742.76**
Revenue							
530100 NH State Programs	0.00	0.00	72,817.48	493,417.38	0.00	(493,417.38)	(493,417.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**72,817.48**	**493,417.38**	**0.00**	**(493,417.38)**	**(493,417.38)**
*****Total Revenue**	**0.00**	**0.00**	**72,817.48**	**493,417.38**	**0.00**	**(493,417.38)**	**(493,417.38)**

Grant 13H096 - 2009 NH FSNE Plan
Fund 15C602 - 2009 NH FSNE Plan - CS

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	111908-137	CFDA #: 10.561	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H096 - 2009 NH FSNE Plan
Fund 15C602 - 2009 NH FSNE Plan - CS

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	111908-137	CFDA #:	10.561
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H096 - 2009 NH FSNE Plan
Fund 15C602 - 2009 NH FSNE Plan - CS

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	111908-137	CFDA #: 10.561	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,743.27	0.00	(15,743.27)	(15,743.27)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,847.24	0.00	(2,847.24)	(2,847.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	42,600.00
615F10	PAT	0.00	0.00	1,669.02	21,861.83	0.00	(21,861.83)	(21,861.83)
615NZ0	PAT Unallocated Budget (Bud Only)	161,131.00	161,131.00	0.00	0.00	0.00	161,131.00	161,131.00
616F10	Extension Educator	0.00	0.00	14,131.70	117,730.00	0.00	(117,730.00)	(117,730.00)
61CPEX	Part Time Salary	0.00	0.00	2,949.01	26,138.97	0.00	(26,138.97)	(26,138.97)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,986.00	34,986.00	0.00	0.00	0.00	34,986.00	34,986.00
***Total: 61 - Salaries and Wages**		**238,717.00**	**238,717.00**	**18,749.73**	**184,321.31**	**0.00**	**54,395.69**	**54,395.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	120,814.00	120,814.00	6,466.85	64,558.74	0.00	56,255.26	56,255.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	247.72	2,195.70	0.00	(2,195.70)	(2,195.70)
***Total: 65 - Fringe Benefits**		**120,814.00**	**120,814.00**	**6,714.57**	**66,754.44**	**0.00**	**54,059.56**	**54,059.56**
710	Travel	12,729.00	12,729.00	0.00	0.00	0.00	12,729.00	12,729.00
Subtotal: Travel		**12,729.00**	**12,729.00**	**0.00**	**0.00**	**0.00**	**12,729.00**	**12,729.00**
7112	Research Supplies	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
716122	Rental off site research facilities	20,000.00	20,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**23,203.00**	**23,203.00**	**0.00**	**15,000.00**	**0.00**	**8,203.00**	**8,203.00**
***Total: 71 - Support (Travel & Non-Travel)**		**35,932.00**	**35,932.00**	**0.00**	**15,000.00**	**0.00**	**20,932.00**	**20,932.00**
****Total Direct Cost Expenditures**		**395,463.00**	**395,463.00**	**25,464.30**	**266,075.75**	**0.00**	**129,387.25**	**129,387.25**
760300	F&A Expenditures	97,620.00	97,620.00	6,620.74	65,279.92	0.00	32,340.08	32,340.08
***Total: 76 - F&A and Internal Allocations**		**97,620.00**	**97,620.00**	**6,620.74**	**65,279.92**	**0.00**	**32,340.08**	**32,340.08**
****Total Indirect Cost Expenditures**		**97,620.00**	**97,620.00**	**6,620.74**	**65,279.92**	**0.00**	**32,340.08**	**32,340.08**
*****Total Expenditures**		**493,083.00**	**493,083.00**	**32,085.04**	**331,355.67**	**0.00**	**161,727.33**	**161,727.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,994.59	331,335.54	0.00	(331,335.54)	(331,335.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**9,994.59**	**331,335.54**	**0.00**	**(331,335.54)**	**(331,335.54)**

Grant 13H096 - 2009 NH FSNE Plan
Fund 15C602 - 2009 NH FSNE Plan - CS

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	111908-137	CFDA #: 10.561	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**9,994.59**	**331,335.54**	**0.00**	**(331,335.54)**	**(331,335.54)**

Grant 13H097 - Nursing Home Diversion GrantII
Fund 13H097 - Nursing Home Diversion GrantII

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	041509-053 CFDA #: 93.048
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/01/2009 - 06/30/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 13H097 - Nursing Home Diversion GrantII
Fund 13H097 - Nursing Home Diversion GrantII

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	041509-053 CFDA #: 93.048
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/01/2009 - 06/30/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,994.06	22,743.45	0.00	(22,743.45)	(22,743.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
615F10	PAT	0.00	0.00	1,250.50	7,396.62	0.00	(7,396.62)	(7,396.62)
617BHO	Operating Staff-Overtime	0.00	0.00	36.66	36.66	0.00	(36.66)	(36.66)
617F10	Operating Staff	0.00	0.00	7,867.47	16,665.10	0.00	(16,665.10)	(16,665.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,906.00	46,906.00	0.00	0.00	0.00	46,906.00	46,906.00
***Total: 61 - Salaries and Wages**		**49,161.00**	**49,161.00**	**13,148.69**	**46,841.83**	**0.00**	**2,319.17**	**2,319.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.08	3.08	0.00	(3.08)	(3.08)
65YF10	Full Fringe Benefit Distr Expe	19,327.00	19,327.00	5,361.82	19,108.64	0.00	218.36	218.36
***Total: 65 - Fringe Benefits**		**19,327.00**	**19,327.00**	**5,364.90**	**19,111.72**	**0.00**	**215.28**	**215.28**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	407.76	613.46	0.00	(613.46)	(613.46)
710300	Conference Registration Fees	0.00	0.00	75.00	250.00	0.00	(250.00)	(250.00)
710310	Workshop Registration Fees	0.00	0.00	5,650.00	5,650.00	0.00	(5,650.00)	(5,650.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**6,132.76**	**6,513.46**	**0.00**	**(1,513.46)**	**(1,513.46)**
711100	Supplies-General	0.00	0.00	1,333.35	1,333.35	0.00	(1,333.35)	(1,333.35)
7112	Research Supplies	27,471.00	27,471.00	0.00	0.00	0.00	27,471.00	27,471.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716110	Rentals-Copier	0.00	0.00	5.68	5.68	0.00	(5.68)	(5.68)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	53.80	108.02	0.00	(108.02)	(108.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	199.54	199.54	0.00	(199.54)	(199.54)
Subtotal: Non-Travel Support		**27,471.00**	**27,471.00**	**1,592.37**	**2,531.59**	**0.00**	**24,939.41**	**24,939.41**
***Total: 71 - Support (Travel & Non-Travel)**		**32,471.00**	**32,471.00**	**7,725.13**	**9,045.05**	**0.00**	**23,425.95**	**23,425.95**
730001	Subcontracts 01	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730002	Subcontracts 02	0.00	0.00	2,667.09	2,667.09	7,332.91	(10,000.00)	(10,000.00)
730003	Subcontracts 03	0.00	0.00	6,202.00	6,202.00	8,926.00	(15,128.00)	(15,128.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**60,000.00**	**60,000.00**	**8,869.09**	**8,869.09**	**16,258.91**	**34,872.00**	**34,872.00**
****Total Direct Cost Expenditures**		**160,959.00**	**160,959.00**	**35,107.81**	**83,867.69**	**16,258.91**	**60,832.40**	**60,832.40**

Grant 13H097 - Nursing Home Diversion GrantII
Fund 13H097 - Nursing Home Diversion GrantII

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041509-053	CFDA #: 93.048	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2009 - 06/30/2009		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	16,096.00	16,096.00	3,510.77	8,386.73	0.00	7,709.27	7,709.27
***Total: 76 - F&A and Internal Allocations**	**16,096.00**	**16,096.00**	**3,510.77**	**8,386.73**	**0.00**	**7,709.27**	**7,709.27**
****Total Indirect Cost Expenditures**	**16,096.00**	**16,096.00**	**3,510.77**	**8,386.73**	**0.00**	**7,709.27**	**7,709.27**
*****Total Expenditures**	**177,055.00**	**177,055.00**	**38,618.58**	**92,254.42**	**16,258.91**	**68,541.67**	**68,541.67**
Revenue							
530100 NH State Programs	0.00	0.00	38,618.58	92,254.42	0.00	(92,254.42)	(92,254.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**38,618.58**	**92,254.42**	**0.00**	**(92,254.42)**	**(92,254.42)**
*****Total Revenue**	**0.00**	**0.00**	**38,618.58**	**92,254.42**	**0.00**	**(92,254.42)**	**(92,254.42)**

Grant 13H097 - Nursing Home Diversion GrantII
Fund 15C623 - Nursing Home Diversion GrantII - CS

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	041509-053 CFDA #: 93.048
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	01/01/2009 - 06/30/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	11,425.19	11,425.19	0.00	(11,425.19)	(11,425.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,047.00	6,047.00	0.00	0.00	0.00	6,047.00	6,047.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**36,047.00**	**36,047.00**	**11,425.19**	**11,425.19**	**0.00**	**24,621.81**	**24,621.81**
65YF10	Full Fringe Benefit Distr Expe	2,467.00	2,467.00	4,661.41	4,661.41	0.00	(2,194.41)	(2,194.41)
***Total: 65 - Fringe Benefits**		**2,467.00**	**2,467.00**	**4,661.41**	**4,661.41**	**0.00**	**(2,194.41)**	**(2,194.41)**
****Total Direct Cost Expenditures**		**38,514.00**	**38,514.00**	**16,086.60**	**16,086.60**	**0.00**	**22,427.40**	**22,427.40**
760300	F&A Expenditures	3,851.00	3,851.00	4,182.52	4,182.52	0.00	(331.52)	(331.52)
***Total: 76 - F&A and Internal Allocations**		**3,851.00**	**3,851.00**	**4,182.52**	**4,182.52**	**0.00**	**(331.52)**	**(331.52)**
****Total Indirect Cost Expenditures**		**3,851.00**	**3,851.00**	**4,182.52**	**4,182.52**	**0.00**	**(331.52)**	**(331.52)**
*****Total Expenditures**		**42,365.00**	**42,365.00**	**20,269.12**	**20,269.12**	**0.00**	**22,095.88**	**22,095.88**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,182.52	4,182.52	0.00	(4,182.52)	(4,182.52)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	11,425.19	11,425.19	0.00	(11,425.19)	(11,425.19)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	4,661.41	4,661.41	0.00	(4,661.41)	(4,661.41)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**20,269.12**	**20,269.12**	**0.00**	**(20,269.12)**	**(20,269.12)**
*****Total Revenue**		**0.00**	**0.00**	**20,269.12**	**20,269.12**	**0.00**	**(20,269.12)**	**(20,269.12)**

Grant 13J030 - Victim/Witness Advocate Program
Fund 13J030 - Victim/Witness Advocate Program

Status: Closing - Manual Process
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	20020066	CFDA #: 16.575	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,356.40	0.00	(34,356.40)	(34,356.40)
615NZ0	PAT Unallocated Budget (Bud Only)	34,373.00	34,373.00	0.00	0.00	0.00	34,373.00	34,373.00
***Total: 61 - Salaries and Wages**		**34,373.00**	**34,373.00**	**0.00**	**34,356.40**	**0.00**	**16.60**	**16.60**
65YF10	Full Fringe Benefit Distr Expe	13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
***Total: 65 - Fringe Benefits**		**13,577.00**	**13,577.00**	**0.00**	**13,570.77**	**0.00**	**6.23**	**6.23**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**48,950.00**	**48,950.00**	**0.00**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
*****Total Expenditures**		**48,950.00**	**48,950.00**	**0.00**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**

Grant 13J030 - Victim/Witness Advocate Program
Fund 15C285 - Victim/Witness Advocate Program

Status: Closing - Manual Process
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20020066 CFDA #: 16.575
Resp Org: UJPPOL
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,773.00	0.00	(8,773.00)	(8,773.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
***Total: 61 - Salaries and Wages**		**8,773.00**	**8,773.00**	**0.00**	**8,773.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
***Total: 65 - Fringe Benefits**		**3,465.00**	**3,465.00**	**0.00**	**3,465.34**	**0.00**	**(0.34)**	**(0.34)**
****Total Direct Cost Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
*****Total Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**

Grant 13J057 - NH Cybercrime Survey 2008 | Status: Closing - OSR/Central Off Review | Type: Cooperative Agreement
Fund 13J057 - NH Cybercrime Survey 2008 | FMGR: Macpherson, Andrew M

PI:	Macpherson, Andrew M		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	103107-49	CFDA #: 16.550	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	10/31/2007 - 09/30/2008		

Fund Information

Effective Date:	10/31/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,763.42	0.00	(1,763.42)	(1,763.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,771.24	0.00	(17,771.24)	(17,771.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,738.00	13,738.00	0.00	0.00	0.00	13,738.00	13,738.00
615F10	PAT	0.00	0.00	0.00	23,836.71	0.00	(23,836.71)	(23,836.71)
615NZ0	PAT Unallocated Budget (Bud Only)	30,037.00	30,037.00	0.00	0.00	0.00	30,037.00	30,037.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,924.40	0.00	(3,924.40)	(3,924.40)
***Total: 61 - Salaries and Wages**		**43,775.00**	**43,775.00**	**0.00**	**47,295.77**	**0.00**	**(3,520.77)**	**(3,520.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.13	0.00	(148.13)	(148.13)
65YF10	Full Fringe Benefit Distr Expe	17,232.00	17,232.00	0.00	17,059.16	0.00	172.84	172.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.49	0.00	(327.49)	(327.49)
***Total: 65 - Fringe Benefits**		**17,232.00**	**17,232.00**	**0.00**	**17,534.78**	**0.00**	**(302.78)**	**(302.78)**
7112	Research Supplies	4,809.00	4,809.00	0.00	0.00	0.00	4,809.00	4,809.00
718000	Telecom-General	0.00	0.00	0.00	1,244.05	0.00	(1,244.05)	(1,244.05)
Subtotal: Non-Travel Support		**4,809.00**	**4,809.00**	**0.00**	**1,244.05**	**0.00**	**3,564.95**	**3,564.95**
***Total: 71 - Support (Travel & Non-Travel)**		**4,809.00**	**4,809.00**	**0.00**	**1,244.05**	**0.00**	**3,564.95**	**3,564.95**
****Total Direct Cost Expenditures**		**65,816.00**	**65,816.00**	**0.00**	**66,074.60**	**0.00**	**(258.60)**	**(258.60)**
760300	F&A Expenditures	19,374.00	19,374.00	0.00	17,179.36	0.00	2,194.64	2,194.64
***Total: 76 - F&A and Internal Allocations**		**19,374.00**	**19,374.00**	**0.00**	**17,179.36**	**0.00**	**2,194.64**	**2,194.64**
****Total Indirect Cost Expenditures**		**19,374.00**	**19,374.00**	**0.00**	**17,179.36**	**0.00**	**2,194.64**	**2,194.64**
*****Total Expenditures**		**85,190.00**	**85,190.00**	**0.00**	**83,253.96**	**0.00**	**1,936.04**	**1,936.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	83,253.96	0.00	(83,253.96)	(83,253.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,253.96**	**0.00**	**(83,253.96)**	**(83,253.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,253.96**	**0.00**	**(83,253.96)**	**(83,253.96)**

Grant 13J058 - Bullet Proff Vest Funding Prog
Fund 13J058 - Bullet Proff Vest Funding Prog

Status: Closing - Final Invoicing
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	92050	CFDA #: 16.607	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	04/18/2007 - 09/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711106	Supplies-Uniforms	0.00	0.00	0.00	1,682.51	0.00	(1,682.51)	(1,682.51)
7112	Research Supplies	1,682.51	1,682.51	0.00	0.00	0.00	1,682.51	1,682.51
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,682.51**	**1,682.51**	**0.00**	**1,682.51**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,682.51**	**1,682.51**	**0.00**	**1,682.51**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,682.51**	**1,682.51**	**0.00**	**1,682.51**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,682.51**	**1,682.51**	**0.00**	**1,682.51**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,682.51	0.00	(1,682.51)	(1,682.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,682.51**	**0.00**	**(1,682.51)**	**(1,682.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,682.51**	**0.00**	**(1,682.51)**	**(1,682.51)**

Grant 13J059 - J-One Project Support II
Fund 13J059 - J-One Project Support II

Status: Closing - OSR/Central Off Review
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M
Sponsor:	NH Department of Safety
Sponsor ID:	050708-87
Resp Org:	UCIPJW
FRAGRNT Start/End Date:	05/07/2008 - 06/07/2009

CFDA #: 16.710

Fund Information

Effective Date:	5/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,032.12	0.00	(5,032.12)	(5,032.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,377.55	0.00	(17,377.55)	(17,377.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,647.00	21,647.00	0.00	0.00	0.00	21,647.00	21,647.00
615F10	PAT	0.00	0.00	0.00	25,402.68	0.00	(25,402.68)	(25,402.68)
615NZ0	PAT Unallocated Budget (Bud Only)	29,252.00	29,252.00	0.00	0.00	0.00	29,252.00	29,252.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	7,120.94	0.00	(7,120.94)	(7,120.94)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,919.19	0.00	(1,919.19)	(1,919.19)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
***Total: 61 - Salaries and Wages**		**55,199.00**	**55,199.00**	**0.00**	**58,891.95**	**0.00**	**(3,692.95)**	**(3,692.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,192.17	0.00	(1,192.17)	(1,192.17)
65YF10	Full Fringe Benefit Distr Expe	22,918.00	22,918.00	0.00	17,490.32	0.00	5,427.68	5,427.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.33	0.00	(159.33)	(159.33)
***Total: 65 - Fringe Benefits**		**22,918.00**	**22,918.00**	**0.00**	**18,841.82**	**0.00**	**4,076.18**	**4,076.18**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,082.00	1,082.00	0.00	0.00	0.00	1,082.00	1,082.00
718000	Telecom-General	0.00	0.00	0.00	837.11	0.00	(837.11)	(837.11)
Subtotal: Non-Travel Support		**1,082.00**	**1,082.00**	**0.00**	**837.11**	**0.00**	**244.89**	**244.89**
***Total: 71 - Support (Travel & Non-Travel)**		**1,082.00**	**1,082.00**	**0.00**	**837.11**	**0.00**	**244.89**	**244.89**
****Total Direct Cost Expenditures**		**79,199.00**	**79,199.00**	**0.00**	**78,570.88**	**0.00**	**628.12**	**628.12**
760300	F&A Expenditures	19,800.00	19,800.00	0.00	20,428.42	0.00	(628.42)	(628.42)
***Total: 76 - F&A and Internal Allocations**		**19,800.00**	**19,800.00**	**0.00**	**20,428.42**	**0.00**	**(628.42)**	**(628.42)**
****Total Indirect Cost Expenditures**		**19,800.00**	**19,800.00**	**0.00**	**20,428.42**	**0.00**	**(628.42)**	**(628.42)**
*****Total Expenditures**		**98,999.00**	**98,999.00**	**0.00**	**98,999.30**	**0.00**	**(0.30)**	**(0.30)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,999.30	0.00	(98,999.30)	(98,999.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,999.30**	**0.00**	**(98,999.30)**	**(98,999.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,999.30**	**0.00**	**(98,999.30)**	**(98,999.30)**

Grant 13J060 - UNH Police
Fund 13J060 - UNH Police

Status: Active
FMGR: Dean, Paul H

Type: Cooperative Agreement

PI:	Dean, Paul H
Sponsor:	NH Department of Justice (Attorney General)
Sponsor ID:	081308-48B CFDA #: 16.727
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	08/13/2008 - 05/31/2010

Fund Information

Effective Date:	8/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,650.00	12,650.00	0.00	0.00	0.00	12,650.00	12,650.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	51.64	0.00	(51.64)	(51.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,806.00	0.00	(2,806.00)	(2,806.00)
***Total: 61 - Salaries and Wages**		**12,650.00**	**12,650.00**	**0.00**	**9,457.64**	**0.00**	**3,192.36**	**3,192.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
65YF10	Full Fringe Benefit Distr Expe	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	790.10	0.00	(790.10)	(790.10)
***Total: 65 - Fringe Benefits**		**1,100.00**	**1,100.00**	**0.00**	**794.45**	**0.00**	**305.55**	**305.55**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
717246	Oth Prof Ser-Officials	0.00	0.00	621.10	12,504.75	0.00	(12,504.75)	(12,504.75)
Subtotal: Non-Travel Support		**11,900.00**	**11,900.00**	**621.10**	**12,504.75**	**0.00**	**(604.75)**	**(604.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,900.00**	**11,900.00**	**621.10**	**12,504.75**	**0.00**	**(604.75)**	**(604.75)**
****Total Direct Cost Expenditures**		**25,650.00**	**25,650.00**	**621.10**	**22,756.84**	**0.00**	**2,893.16**	**2,893.16**
*****Total Expenditures**		**25,650.00**	**25,650.00**	**621.10**	**22,756.84**	**0.00**	**2,893.16**	**2,893.16**
Revenue								
530100	NH State Programs	0.00	0.00	621.10	22,756.84	0.00	(22,756.84)	(22,756.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**621.10**	**22,756.84**	**0.00**	**(22,756.84)**	**(22,756.84)**
*****Total Revenue**		**0.00**	**0.00**	**621.10**	**22,756.84**	**0.00**	**(22,756.84)**	**(22,756.84)**

Grant 13J062 - UNH Area Task Force 2009
Fund 13J062 - UNH Area Task Force 2009

Status: Active
FMGR: Dean, Paul H

Type: Cooperative Agreement

PI:	Dean, Paul H
Sponsor:	NH Department of Justice (Attorney General)
Sponsor ID:	06030934 CFDA #: 16.727
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	06/03/2009 - 05/31/2010

Fund Information

Effective Date:	6/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
***Total: 61 - Salaries and Wages**		**9,200.00**	**9,200.00**	**0.00**	**0.00**	**0.00**	**9,200.00**	**9,200.00**
65YF10	Full Fringe Benefit Distr Expe	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 65 - Fringe Benefits**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant 13R133 - NHIRC: Dartmouth-Warwick Mills
Fund 13R133 - NHIRC: Dartmouth-Warwick Mills

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	07041	CFDA #: NONE	
Resp Org:	URRIPM		
FRAGRNT Start/End Date:	09/08/2006 - 10/31/2009		

Fund Information

Effective Date:	9/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	93,662.00	94,446.00	0.00	0.00	0.00	93,662.00	94,446.00
730002	Subcontracts 02	0.00	0.00	938.59	30,610.02	63,835.98	(94,446.00)	(94,446.00)
***Total: 73 - Subcontracts**		**93,662.00**	**94,446.00**	**938.59**	**30,610.02**	**63,835.98**	**(784.00)**	**0.00**
****Total Direct Cost Expenditures**		**93,662.00**	**94,446.00**	**938.59**	**30,610.02**	**63,835.98**	**(784.00)**	**0.00**
*****Total Expenditures**		**93,662.00**	**94,446.00**	**938.59**	**30,610.02**	**63,835.98**	**(784.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	938.59	30,610.02	0.00	(30,610.02)	(30,610.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**938.59**	**30,610.02**	**0.00**	**(30,610.02)**	**(30,610.02)**
*****Total Revenue**		**0.00**	**0.00**	**938.59**	**30,610.02**	**0.00**	**(30,610.02)**	**(30,610.02)**

Grant 13R133 - NHIRC: Dartmouth-Warwick Mills
Fund 13R147 - NHIRC: Dartmouth-Warwick Mills

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI: Dalton, Robert L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 07041 CFDA #: NONE
Resp Org: URRIPM
FRAGRNT Start/End Date: 09/08/2006 - 10/31/2009

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	5,338.00	4,554.00	0.00	0.00	0.00	5,338.00	4,554.00
730002	Subcontracts 02	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
***Total: 73 - Subcontracts**		**5,338.00**	**4,554.00**	**0.00**	**4,554.00**	**0.00**	**784.00**	**0.00**
****Total Direct Cost Expenditures**		**5,338.00**	**4,554.00**	**0.00**	**4,554.00**	**0.00**	**784.00**	**0.00**
*****Total Expenditures**		**5,338.00**	**4,554.00**	**0.00**	**4,554.00**	**0.00**	**784.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**(4,554.00)**	**(4,554.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**(4,554.00)**	**(4,554.00)**

Grant 13R143 - 2007-2009 NHIRC Administration
Fund 13R143 - 2007-2009 NHIRC Administration

Status: Closing - Pending Extension of Time
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	URRIRC
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,784.00	74,784.00	0.00	0.00	0.00	74,784.00	74,784.00
615F10	PAT	0.00	0.00	5,945.89	70,541.35	0.00	(70,541.35)	(70,541.35)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
61SNSH	Student Labor	0.00	0.00	0.00	246.50	0.00	(246.50)	(246.50)
***Total: 61 - Salaries and Wages**		**74,784.00**	**74,784.00**	**5,945.89**	**71,735.85**	**0.00**	**3,048.15**	**3,048.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.63	0.00	(79.63)	(79.63)
65YF10	Full Fringe Benefit Distr Expe	30,661.00	30,661.00	2,433.50	28,788.60	0.00	1,872.40	1,872.40
***Total: 65 - Fringe Benefits**		**30,661.00**	**30,661.00**	**2,433.50**	**28,868.23**	**0.00**	**1,792.77**	**1,792.77**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	579.38	0.00	(579.38)	(579.38)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**579.38**	**0.00**	**2,420.62**	**2,420.62**
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	704.75	0.00	(704.75)	(704.75)
7112	Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
711200	Research Supplies	0.00	0.00	0.00	1,004.62	0.00	(1,004.62)	(1,004.62)
713000	Printing & Copying-General	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.12	0.00	(78.12)	(78.12)
716110	Rentals-Copier	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	183.32	0.00	(183.32)	(183.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	577.34	0.00	(577.34)	(577.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,222.97	0.00	(1,222.97)	(1,222.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Non-Travel Support		**5,900.00**	**5,900.00**	**31.54**	**6,199.82**	**0.00**	**(299.82)**	**(299.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,900.00**	**8,900.00**	**31.54**	**6,779.20**	**0.00**	**2,120.80**	**2,120.80**
****Total Direct Cost Expenditures**		**114,345.00**	**114,345.00**	**8,410.93**	**107,383.28**	**0.00**	**6,961.72**	**6,961.72**
*****Total Expenditures**		**114,345.00**	**114,345.00**	**8,410.93**	**107,383.28**	**0.00**	**6,961.72**	**6,961.72**
Revenue								
530100	NH State Programs	0.00	0.00	8,410.93	107,383.28	0.00	(107,383.28)	(107,383.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,410.93**	**107,383.28**	**0.00**	**(107,383.28)**	**(107,383.28)**

Grant 13R143 - 2007-2009 NHIRC Administration
Fund 13R143 - 2007-2009 NHIRC Administration

Status: Closing - Pending Extension of Time
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**8,410.93**	**107,383.28**	**0.00**	**(107,383.28)**	**(107,383.28)**

Grant 13R143 - 2007-2009 NHIRC Administration
Fund 13R144 - 2008-2009 Program

Status: Closing - Pending Extension of Time
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	URRIRC
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	33,246.13	0.00	0.00	0.00	0.00	33,246.13
***Total: 73 - Subcontracts**		**0.00**	**33,246.13**	**0.00**	**0.00**	**0.00**	**0.00**	**33,246.13**
7900	Budgeted Addition to Reserves	377,467.00	37,423.00	0.00	0.00	0.00	377,467.00	37,423.00
***Total: 79 - Reserves - Budget Only**		**377,467.00**	**37,423.00**	**0.00**	**0.00**	**0.00**	**377,467.00**	**37,423.00**
****Total Direct Cost Expenditures**		**377,467.00**	**70,669.13**	**0.00**	**0.00**	**0.00**	**377,467.00**	**70,669.13**
*****Total Expenditures**		**377,467.00**	**70,669.13**	**0.00**	**0.00**	**0.00**	**377,467.00**	**70,669.13**

Grant 13R152 - NHIRC: ImmuRx
Fund 13R152 - NHIRC: ImmuRx

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	PZ08072 CFDA #: NONE
Resp Org:	URRIRC
FRAGRNT Start/End Date:	12/15/2007 - 12/31/2009

Fund Information

Effective Date:	12/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	128,672.00	128,672.00	0.00	0.00	0.00	128,672.00	128,672.00
730002	Subcontracts 02	0.00	0.00	0.00	24,631.00	104,041.00	(128,672.00)	(128,672.00)
***Total: 73 - Subcontracts**		**128,672.00**	**128,672.00**	**0.00**	**24,631.00**	**104,041.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**128,672.00**	**128,672.00**	**0.00**	**24,631.00**	**104,041.00**	**0.00**	**0.00**
*****Total Expenditures**		**128,672.00**	**128,672.00**	**0.00**	**24,631.00**	**104,041.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	24,631.00	0.00	(24,631.00)	(24,631.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,631.00**	**0.00**	**(24,631.00)**	**(24,631.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,631.00**	**0.00**	**(24,631.00)**	**(24,631.00)**

Grant 13R153 - NHIRC: AAC
Fund 13R153 - NHIRC: AAC

Status: Closing - Pending Extension of Time
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	PZ08071 CFDA #: NONE
Resp Org:	URRIRC
FRAGRNT Start/End Date:	12/15/2007 - 06/30/2009

Fund Information

Effective Date:	12/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002	Subcontracts 02	0.00	0.00	0.00	12,500.00	12,500.00	(25,000.00)	(25,000.00)
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**12,500.00**	**12,500.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**12,500.00**	**12,500.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**12,500.00**	**12,500.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**(12,500.00)**	**(12,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**(12,500.00)**	**(12,500.00)**

Grant 13R154 - 2007-2009 SBDC
Fund 13R154 - 2007-2009 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,827.00	12,827.00	0.00	13,386.73	0.00	(559.73)	(559.73)
***Total: 61 - Salaries and Wages**		**12,827.00**	**12,827.00**	**0.00**	**13,386.73**	**0.00**	**(559.73)**	**(559.73)**
65YF10	Full Fringe Benefit Distr Expe	5,259.00	5,259.00	0.00	5,461.79	0.00	(202.79)	(202.79)
***Total: 65 - Fringe Benefits**		**5,259.00**	**5,259.00**	**0.00**	**5,461.79**	**0.00**	**(202.79)**	**(202.79)**
****Total Direct Cost Expenditures**		**18,086.00**	**18,086.00**	**0.00**	**18,848.52**	**0.00**	**(762.52)**	**(762.52)**
*****Total Expenditures**		**18,086.00**	**18,086.00**	**0.00**	**18,848.52**	**0.00**	**(762.52)**	**(762.52)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,848.52	0.00	(18,848.52)	(18,848.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,848.52**	**0.00**	**(18,848.52)**	**(18,848.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,848.52**	**0.00**	**(18,848.52)**	**(18,848.52)**

Grant 13R154 - 2007-2009 SBDC
Fund 13R154 - 2007-2009 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	10,854.00	10,854.00	0.00	13,607.75	0.00	(2,753.75)	(2,753.75)
617F10	Operating Staff	10,175.00	10,175.00	0.00	11,654.60	0.00	(1,479.60)	(1,479.60)
***Total: 61 - Salaries and Wages**		**21,029.00**	**21,029.00**	**0.00**	**25,262.35**	**0.00**	**(4,233.35)**	**(4,233.35)**
65YF10	Full Fringe Benefit Distr Expe	8,621.00	8,621.00	0.00	10,307.07	0.00	(1,686.07)	(1,686.07)
***Total: 65 - Fringe Benefits**		**8,621.00**	**8,621.00**	**0.00**	**10,307.07**	**0.00**	**(1,686.07)**	**(1,686.07)**
****Total Direct Cost Expenditures**		**29,650.00**	**29,650.00**	**0.00**	**35,569.42**	**0.00**	**(5,919.42)**	**(5,919.42)**
*****Total Expenditures**		**29,650.00**	**29,650.00**	**0.00**	**35,569.42**	**0.00**	**(5,919.42)**	**(5,919.42)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	35,569.42	0.00	(35,569.42)	(35,569.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,569.42**	**0.00**	**(35,569.42)**	**(35,569.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,569.42**	**0.00**	**(35,569.42)**	**(35,569.42)**

Grant 13R154 - 2007-2009 SBDC
Fund 13R154 - 2007-2009 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	26,717.00	26,717.00	0.00	27,726.66	0.00	(1,009.66)	(1,009.66)
***Total: 61 - Salaries and Wages**	**26,717.00**	**26,717.00**	**0.00**	**27,726.66**	**0.00**	**(1,009.66)**	**(1,009.66)**
65YF10 Full Fringe Benefit Distr Expe	10,954.00	10,954.00	0.00	11,312.57	0.00	(358.57)	(358.57)
***Total: 65 - Fringe Benefits**	**10,954.00**	**10,954.00**	**0.00**	**11,312.57**	**0.00**	**(358.57)**	**(358.57)**
****Total Direct Cost Expenditures**	**37,671.00**	**37,671.00**	**0.00**	**39,039.23**	**0.00**	**(1,368.23)**	**(1,368.23)**
*****Total Expenditures**	**37,671.00**	**37,671.00**	**0.00**	**39,039.23**	**0.00**	**(1,368.23)**	**(1,368.23)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	39,039.23	0.00	(39,039.23)	(39,039.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**39,039.23**	**0.00**	**(39,039.23)**	**(39,039.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**39,039.23**	**0.00**	**(39,039.23)**	**(39,039.23)**

Grant 13R154 - 2007-2009 SBDC
Fund 13R154 - 2007-2009 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	17,645.00	17,645.00	0.00	14,153.35	0.00	3,491.65	3,491.65
61CBHS	Part Time - Shift	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
61CPHX	Part Time Hourly	3,744.00	3,744.00	0.00	3,128.19	0.00	615.81	615.81
***Total: 61 - Salaries and Wages**		**21,389.00**	**21,389.00**	**0.00**	**17,296.83**	**0.00**	**4,092.17**	**4,092.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.28	0.00	(1.28)	(1.28)
65YF10	Full Fringe Benefit Distr Expe	7,234.00	7,234.00	0.00	5,774.57	0.00	1,459.43	1,459.43
65YP10	Nonstatus Benefit Distr (Fica)	292.00	292.00	0.00	262.76	0.00	29.24	29.24
***Total: 65 - Fringe Benefits**		**7,526.00**	**7,526.00**	**0.00**	**6,038.61**	**0.00**	**1,487.39**	**1,487.39**
****Total Direct Cost Expenditures**		**28,915.00**	**28,915.00**	**0.00**	**23,335.44**	**0.00**	**5,579.56**	**5,579.56**
*****Total Expenditures**		**28,915.00**	**28,915.00**	**0.00**	**23,335.44**	**0.00**	**5,579.56**	**5,579.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	23,335.44	0.00	(23,335.44)	(23,335.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,335.44**	**0.00**	**(23,335.44)**	**(23,335.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,335.44**	**0.00**	**(23,335.44)**	**(23,335.44)**

Grant 13R154 - 2007-2009 SBDC
Fund 13R154 - 2007-2009 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	17,820.00	17,820.00	0.00	15,083.01	0.00	2,736.99	2,736.99
61CPHX	Part Time Hourly	2,574.00	2,574.00	0.00	2,452.80	0.00	121.20	121.20
***Total: 61 - Salaries and Wages**		**20,394.00**	**20,394.00**	**0.00**	**17,535.81**	**0.00**	**2,858.19**	**2,858.19**
65YF10	Full Fringe Benefit Distr Expe	7,306.00	7,306.00	0.00	6,153.91	0.00	1,152.09	1,152.09
65YP10	Nonstatus Benefit Distr (Fica)	201.00	201.00	0.00	206.04	0.00	(5.04)	(5.04)
***Total: 65 - Fringe Benefits**		**7,507.00**	**7,507.00**	**0.00**	**6,359.95**	**0.00**	**1,147.05**	**1,147.05**
****Total Direct Cost Expenditures**		**27,901.00**	**27,901.00**	**0.00**	**23,895.76**	**0.00**	**4,005.24**	**4,005.24**
*****Total Expenditures**		**27,901.00**	**27,901.00**	**0.00**	**23,895.76**	**0.00**	**4,005.24**	**4,005.24**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	23,895.76	0.00	(23,895.76)	(23,895.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,895.76**	**0.00**	**(23,895.76)**	**(23,895.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,895.76**	**0.00**	**(23,895.76)**	**(23,895.76)**

Grant 13R154 - 2007-2009 SBDC
Fund 13R158 - 2007-2009 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,536.00	12,536.00	2,240.58	13,556.40	0.00	(1,020.40)	(1,020.40)
***Total: 61 - Salaries and Wages**		**12,536.00**	**12,536.00**	**2,240.58**	**13,556.40**	**0.00**	**(1,020.40)**	**(1,020.40)**
65YF10	Full Fringe Benefit Distr Expe	5,140.00	5,140.00	917.44	5,534.53	0.00	(394.53)	(394.53)
***Total: 65 - Fringe Benefits**		**5,140.00**	**5,140.00**	**917.44**	**5,534.53**	**0.00**	**(394.53)**	**(394.53)**
****Total Direct Cost Expenditures**		**17,676.00**	**17,676.00**	**3,158.02**	**19,090.93**	**0.00**	**(1,414.93)**	**(1,414.93)**
*****Total Expenditures**		**17,676.00**	**17,676.00**	**3,158.02**	**19,090.93**	**0.00**	**(1,414.93)**	**(1,414.93)**
Revenue								
530100	NH State Programs	0.00	0.00	3,158.02	19,090.93	0.00	(19,090.93)	(19,090.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,158.02**	**19,090.93**	**0.00**	**(19,090.93)**	**(19,090.93)**
*****Total Revenue**		**0.00**	**0.00**	**3,158.02**	**19,090.93**	**0.00**	**(19,090.93)**	**(19,090.93)**

Grant 13R154 - 2007-2009 SBDC
Fund 13R158 - 2007-2009 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	10,608.00	10,608.00	2,236.76	11,447.63	0.00	(839.63)	(839.63)
617F10	Operating Staff	9,944.00	9,944.00	2,473.38	10,230.00	0.00	(286.00)	(286.00)
***Total: 61 - Salaries and Wages**		**20,552.00**	**20,552.00**	**4,710.14**	**21,677.63**	**0.00**	**(1,125.63)**	**(1,125.63)**
65YF10	Full Fringe Benefit Distr Expe	8,426.00	8,426.00	1,926.73	8,849.38	0.00	(423.38)	(423.38)
***Total: 65 - Fringe Benefits**		**8,426.00**	**8,426.00**	**1,926.73**	**8,849.38**	**0.00**	**(423.38)**	**(423.38)**
****Total Direct Cost Expenditures**		**28,978.00**	**28,978.00**	**6,636.87**	**30,527.01**	**0.00**	**(1,549.01)**	**(1,549.01)**
*****Total Expenditures**		**28,978.00**	**28,978.00**	**6,636.87**	**30,527.01**	**0.00**	**(1,549.01)**	**(1,549.01)**
Revenue								
530100	NH State Programs	0.00	0.00	6,636.87	30,527.01	0.00	(30,527.01)	(30,527.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,636.87**	**30,527.01**	**0.00**	**(30,527.01)**	**(30,527.01)**
*****Total Revenue**		**0.00**	**0.00**	**6,636.87**	**30,527.01**	**0.00**	**(30,527.01)**	**(30,527.01)**

Grant 13R154 - 2007-2009 SBDC
Fund 13R158 - 2007-2009 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	23,889.00	23,889.00	3,126.78	17,966.82	0.00	5,922.18	5,922.18
***Total: 61 - Salaries and Wages**	**23,889.00**	**23,889.00**	**3,126.78**	**17,966.82**	**0.00**	**5,922.18**	**5,922.18**
65YF10 Full Fringe Benefit Distr Expe	9,798.00	9,798.00	1,279.52	7,334.29	0.00	2,463.71	2,463.71
***Total: 65 - Fringe Benefits**	**9,798.00**	**9,798.00**	**1,279.52**	**7,334.29**	**0.00**	**2,463.71**	**2,463.71**
****Total Direct Cost Expenditures**	**33,687.00**	**33,687.00**	**4,406.30**	**25,301.11**	**0.00**	**8,385.89**	**8,385.89**
*****Total Expenditures**	**33,687.00**	**33,687.00**	**4,406.30**	**25,301.11**	**0.00**	**8,385.89**	**8,385.89**
Revenue							
530100 NH State Programs	0.00	0.00	4,406.30	25,301.11	0.00	(25,301.11)	(25,301.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,406.30**	**25,301.11**	**0.00**	**(25,301.11)**	**(25,301.11)**
*****Total Revenue**	**0.00**	**0.00**	**4,406.30**	**25,301.11**	**0.00**	**(25,301.11)**	**(25,301.11)**

Grant 13R154 - 2007-2009 SBDC
Fund 13R158 - 2007-2009 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	17,243.00	17,243.00	3,686.90	19,453.40	0.00	(2,210.40)	(2,210.40)
61CPHX	Part Time Hourly	3,744.00	3,744.00	895.70	2,739.40	0.00	1,004.60	1,004.60
***Total: 61 - Salaries and Wages**		**20,987.00**	**20,987.00**	**4,582.60**	**22,192.80**	**0.00**	**(1,205.80)**	**(1,205.80)**
65YF10	Full Fringe Benefit Distr Expe	7,070.00	7,070.00	1,508.94	7,941.68	0.00	(871.68)	(871.68)
65YP10	Nonstatus Benefit Distr (Fica)	292.00	292.00	75.24	230.12	0.00	61.88	61.88
***Total: 65 - Fringe Benefits**		**7,362.00**	**7,362.00**	**1,584.18**	**8,171.80**	**0.00**	**(809.80)**	**(809.80)**
****Total Direct Cost Expenditures**		**28,349.00**	**28,349.00**	**6,166.78**	**30,364.60**	**0.00**	**(2,015.60)**	**(2,015.60)**
*****Total Expenditures**		**28,349.00**	**28,349.00**	**6,166.78**	**30,364.60**	**0.00**	**(2,015.60)**	**(2,015.60)**
Revenue								
530100	NH State Programs	0.00	0.00	6,166.78	30,364.60	0.00	(30,364.60)	(30,364.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,166.78**	**30,364.60**	**0.00**	**(30,364.60)**	**(30,364.60)**
*****Total Revenue**		**0.00**	**0.00**	**6,166.78**	**30,364.60**	**0.00**	**(30,364.60)**	**(30,364.60)**

Grant 13R154 - 2007-2009 SBDC
Fund 13R158 - 2007-2009 SBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	17,415.00	17,415.00	5,036.99	20,577.17	0.00	(3,162.17)	(3,162.17)
61CPHX	Part Time Hourly	1,931.00	1,931.00	549.12	2,147.60	0.00	(216.60)	(216.60)
***Total: 61 - Salaries and Wages**		**19,346.00**	**19,346.00**	**5,586.11**	**22,724.77**	**0.00**	**(3,378.77)**	**(3,378.77)**
65YF10	Full Fringe Benefit Distr Expe	7,140.00	7,140.00	2,059.02	8,399.39	0.00	(1,259.39)	(1,259.39)
65YP10	Nonstatus Benefit Distr (Fica)	151.00	151.00	46.13	180.42	0.00	(29.42)	(29.42)
***Total: 65 - Fringe Benefits**		**7,291.00**	**7,291.00**	**2,105.15**	**8,579.81**	**0.00**	**(1,288.81)**	**(1,288.81)**
****Total Direct Cost Expenditures**		**26,637.00**	**26,637.00**	**7,691.26**	**31,304.58**	**0.00**	**(4,667.58)**	**(4,667.58)**
*****Total Expenditures**		**26,637.00**	**26,637.00**	**7,691.26**	**31,304.58**	**0.00**	**(4,667.58)**	**(4,667.58)**
Revenue								
530100	NH State Programs	0.00	0.00	7,691.26	31,304.58	0.00	(31,304.58)	(31,304.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,691.26**	**31,304.58**	**0.00**	**(31,304.58)**	**(31,304.58)**
*****Total Revenue**		**0.00**	**0.00**	**7,691.26**	**31,304.58**	**0.00**	**(31,304.58)**	**(31,304.58)**

Grant 13R155 - 2007 Urban & Community Forstry
Fund 13R155 - 2007 Urban & Community Forstry

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 05/07/2007 - 09/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,086.00	19,086.00	0.00	0.00	0.00	19,086.00	19,086.00
616F10	Extension Educator	0.00	0.00	1,878.95	18,503.93	0.00	(18,503.93)	(18,503.93)
61JBHX	Casual - Hourly	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**19,586.00**	**19,586.00**	**1,878.95**	**18,573.93**	**0.00**	**1,012.07**	**1,012.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
65YF10	Full Fringe Benefit Distr Expe	7,835.00	7,835.00	769.00	7,551.97	0.00	283.03	283.03
***Total: 65 - Fringe Benefits**		**7,835.00**	**7,835.00**	**769.00**	**7,557.85**	**0.00**	**277.15**	**277.15**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	25.76	71.43	0.00	(71.43)	(71.43)
Subtotal: Travel		**1,000.00**	**1,000.00**	**25.76**	**71.43**	**0.00**	**928.57**	**928.57**
711100	Supplies-General	0.00	0.00	0.00	13.46	0.00	(13.46)	(13.46)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	84.90	493.85	0.00	(493.85)	(493.85)
714000	Postage-General	0.00	0.00	3.16	18.41	0.00	(18.41)	(18.41)
717200	Other Professional Services-General	0.00	0.00	0.00	588.81	0.00	(588.81)	(588.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.92	233.88	0.00	(233.88)	(233.88)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**103.98**	**1,348.41**	**0.00**	**1,151.59**	**1,151.59**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**129.74**	**1,419.84**	**0.00**	**2,080.16**	**2,080.16**
****Total Direct Cost Expenditures**		**30,921.00**	**30,921.00**	**2,777.69**	**27,551.62**	**0.00**	**3,369.38**	**3,369.38**
*****Total Expenditures**		**30,921.00**	**30,921.00**	**2,777.69**	**27,551.62**	**0.00**	**3,369.38**	**3,369.38**
Revenue								
530100	NH State Programs	0.00	0.00	2,777.69	27,551.62	0.00	(27,551.62)	(27,551.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,777.69**	**27,551.62**	**0.00**	**(27,551.62)**	**(27,551.62)**
*****Total Revenue**		**0.00**	**0.00**	**2,777.69**	**27,551.62**	**0.00**	**(27,551.62)**	**(27,551.62)**

Grant 13R156 - 2007 Forest Stew-FRM-CED
Fund 13R156 - 2007 Forest Stew-FRM-CED

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	NONE CFDA #: 10.664
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	05/07/2007 - 09/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	108,320.00	108,320.00	0.00	0.00	0.00	108,320.00	108,320.00
615F10	PAT	0.00	0.00	370.99	4,164.24	0.00	(4,164.24)	(4,164.24)
616F10	Extension Educator	0.00	0.00	4,456.34	48,300.64	0.00	(48,300.64)	(48,300.64)
***Total: 61 - Salaries and Wages**		**108,320.00**	**108,320.00**	**4,827.33**	**52,464.88**	**0.00**	**55,855.12**	**55,855.12**
65YF10	Full Fringe Benefit Distr Expe	44,231.00	44,231.00	1,975.77	21,412.06	0.00	22,818.94	22,818.94
***Total: 65 - Fringe Benefits**		**44,231.00**	**44,231.00**	**1,975.77**	**21,412.06**	**0.00**	**22,818.94**	**22,818.94**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	454.28	0.00	(454.28)	(454.28)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**454.28**	**0.00**	**1,545.72**	**1,545.72**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,392.50	6,007.50	(14,400.00)	(14,400.00)
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**0.00**	**10,757.50**	**6,007.50**	**2,235.00**	**2,235.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**0.00**	**11,211.78**	**6,007.50**	**3,780.72**	**3,780.72**
****Total Direct Cost Expenditures**		**173,551.00**	**173,551.00**	**6,803.10**	**85,088.72**	**6,007.50**	**82,454.78**	**82,454.78**
*****Total Expenditures**		**173,551.00**	**173,551.00**	**6,803.10**	**85,088.72**	**6,007.50**	**82,454.78**	**82,454.78**
Revenue								
530100	NH State Programs	0.00	0.00	6,803.10	85,088.72	0.00	(85,088.72)	(85,088.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,803.10**	**85,088.72**	**0.00**	**(85,088.72)**	**(85,088.72)**
*****Total Revenue**		**0.00**	**0.00**	**6,803.10**	**85,088.72**	**0.00**	**(85,088.72)**	**(85,088.72)**

Grant 13R159 - 2008 Forest Stew-FRM-CED
Fund 13R159 - 2008 Forest Stew-FRM-CED

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	041009 CFDA #: 10.664
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	06/02/2008 - 09/30/2010

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	91,528.00	91,528.00	0.00	0.00	0.00	91,528.00	91,528.00
616F10	Extension Educator	0.00	0.00	736.67	16,633.93	0.00	(16,633.93)	(16,633.93)
***Total: 61 - Salaries and Wages**		**91,528.00**	**91,528.00**	**736.67**	**16,633.93**	**0.00**	**74,894.07**	**74,894.07**
65YF10	Full Fringe Benefit Distr Expe	39,861.00	39,861.00	301.50	6,787.70	0.00	33,073.30	33,073.30
***Total: 65 - Fringe Benefits**		**39,861.00**	**39,861.00**	**301.50**	**6,787.70**	**0.00**	**33,073.30**	**33,073.30**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**135,389.00**	**135,389.00**	**1,038.17**	**23,421.63**	**0.00**	**111,967.37**	**111,967.37**
*****Total Expenditures**		**135,389.00**	**135,389.00**	**1,038.17**	**23,421.63**	**0.00**	**111,967.37**	**111,967.37**
Revenue								
530100	NH State Programs	0.00	0.00	1,038.17	23,421.63	0.00	(23,421.63)	(23,421.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,038.17**	**23,421.63**	**0.00**	**(23,421.63)**	**(23,421.63)**
*****Total Revenue**		**0.00**	**0.00**	**1,038.17**	**23,421.63**	**0.00**	**(23,421.63)**	**(23,421.63)**

Grant 13R160 - 2008 Urban&Community Forestry
Fund 13R160 - 2008 Urban&Community Forestry

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 041009 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 06/02/2008 - 09/30/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,306.00	12,306.00	0.00	0.00	0.00	12,306.00	12,306.00
***Total: 61 - Salaries and Wages**		**12,306.00**	**12,306.00**	**0.00**	**0.00**	**0.00**	**12,306.00**	**12,306.00**
65YF10	Full Fringe Benefit Distr Expe	5,359.00	5,359.00	0.00	0.00	0.00	5,359.00	5,359.00
***Total: 65 - Fringe Benefits**		**5,359.00**	**5,359.00**	**0.00**	**0.00**	**0.00**	**5,359.00**	**5,359.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**19,665.00**	**19,665.00**	**0.00**	**0.00**	**0.00**	**19,665.00**	**19,665.00**
*****Total Expenditures**		**19,665.00**	**19,665.00**	**0.00**	**0.00**	**0.00**	**19,665.00**	**19,665.00**

Grant 13R161 - NHIRC:Dartmouth:Celdara
Fund 13R161 - NHIRC:Dartmouth:Celdara

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	09064 CFDA #: NONE
Resp Org:	URRIRC
FRAGRNT Start/End Date:	01/15/2009 - 02/28/2011

Fund Information

Effective Date:	1/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	42,581.00	42,581.00	0.00	0.00	0.00	42,581.00	42,581.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	42,581.00	(42,581.00)	(42,581.00)
***Total: 73 - Subcontracts**		**42,581.00**	**42,581.00**	**0.00**	**0.00**	**42,581.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**42,581.00**	**42,581.00**	**0.00**	**0.00**	**42,581.00**	**0.00**	**0.00**
*****Total Expenditures**		**42,581.00**	**42,581.00**	**0.00**	**0.00**	**42,581.00**	**0.00**	**0.00**

Grant 13R162 - NHIRC:Dartmouth: Hypertherm
Fund 13R162 - NHIRC:Dartmouth: Hypertherm

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09015	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	06/01/2009 - 12/31/2010		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	33,975.00	33,975.00	0.00	0.00	0.00	33,975.00	33,975.00
***Total: 73 - Subcontracts**	**33,975.00**	**33,975.00**	**0.00**	**0.00**	**0.00**	**33,975.00**	**33,975.00**
****Total Direct Cost Expenditures**	**33,975.00**	**33,975.00**	**0.00**	**0.00**	**0.00**	**33,975.00**	**33,975.00**
*****Total Expenditures**	**33,975.00**	**33,975.00**	**0.00**	**0.00**	**0.00**	**33,975.00**	**33,975.00**

Grant 13RX01 - State Forestry Support | Status: Active | Type: Other
Fund 13RX01 - State Forestry Support | FMGR:

PI: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**223,982.68**	**0.00**	**223,982.68**	**0.00**	**(223,982.68)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel		**0.00**	**3,127.63**	**0.00**	**3,127.63**	**0.00**	**(3,127.63)**	**(0.00)**
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support		**0.00**	**2,889.69**	**0.00**	**2,889.69**	**0.00**	**(2,889.69)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,017.32**	**0.00**	**6,017.32**	**0.00**	**(6,017.32)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**

Grant 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**

Grant 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**0.00**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**

Grant 13RX04 - State Forestry Support - 2005 Status: Active Type: Grant
Fund 13RX04 - State Forestry Support - 2005 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10	Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**0.00**	**218,391.37**	**0.00**	**108.63**	**108.63**
710100	Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**

Grant 13RX07 - FY 2007 State Forestry Support
Fund 13RX07 - FY 2007 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2006 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10	Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**

Grant 13S003 - Fire-EMA Radio Interoperabilty
Fund 13S003 - Fire-EMA Radio Interoperabilty

Status: Closing - BSC/Dept Review
FMGR: Dean, Paul H

Type: Other

PI:	Dean, Paul H
Sponsor:	NH Department of Safety
Sponsor ID:	NONE
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	07/01/2007 - 05/31/2009

CFDA #: NONE

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	15,968.93	0.00	(15,968.93)	(15,968.93)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**15,968.93**	**0.00**	**(15,968.93)**	**(15,968.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,968.93**	**0.00**	**(15,968.93)**	**(15,968.93)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,968.93**	**0.00**	**(15,968.93)**	**(15,968.93)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,968.93	0.00	(15,968.93)	(15,968.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,968.93**	**0.00**	**(15,968.93)**	**(15,968.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,968.93**	**0.00**	**(15,968.93)**	**(15,968.93)**

Grant 13S005 - Camera System BSL-3 Lab
Fund 13S005 - Camera System BSL-3 Lab

Status: Closing - BSC/Dept Review
FMGR: Dean, Paul H

Type: Other

PI:	Dean, Paul H
Sponsor:	NH Department of Safety
Sponsor ID:	NONE
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	05/09/2008 - 06/30/2009

CFDA #: 97.073

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(1,034.91)	(2.00)	0.00	2.00	2.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(1,034.91)**	**23.30**	**0.00**	**(23.30)**	**(23.30)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**(1,034.91)**	**23.30**	**0.00**	**(23.30)**	**(23.30)**
740000	Cap Equipment	57,527.00	57,527.00	4,306.91	57,464.61	0.00	62.39	62.39
***Total: 74 - Capitalizable Plant and Equipment**		**57,527.00**	**57,527.00**	**4,306.91**	**57,464.61**	**0.00**	**62.39**	**62.39**
****Total Direct Cost Expenditures**		**57,527.00**	**57,527.00**	**3,272.00**	**57,487.91**	**0.00**	**39.09**	**39.09**
*****Total Expenditures**		**57,527.00**	**57,527.00**	**3,272.00**	**57,487.91**	**0.00**	**39.09**	**39.09**
Revenue								
530100	NH State Programs	0.00	0.00	3,272.00	57,487.91	0.00	(57,487.91)	(57,487.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,272.00**	**57,487.91**	**0.00**	**(57,487.91)**	**(57,487.91)**
*****Total Revenue**		**0.00**	**0.00**	**3,272.00**	**57,487.91**	**0.00**	**(57,487.91)**	**(57,487.91)**

Grant 13S005 - Camera System BSL-3 Lab
Fund 13S005 - Camera System BSL-3 Lab

Status: Closing - BSC/Dept Review
FMGR: Dean, Paul H

Type: Other

PI:	Dean, Paul H
Sponsor:	NH Department of Safety
Sponsor ID:	NONE
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	05/09/2008 - 06/30/2009

CFDA #: 97.073

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPEMR - UNH Police-Emergency Preparedness

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	2.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13S006 - J-One Support 2008 | Status: Closing - Final Financial Rev | Type: Cooperative Agreement
Fund 13S006 - J-One Support 2008 | FMGR: Macpherson, Andrew M

PI:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Safety		Effective Date:	11/19/2008	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	111908-169A	CFDA #: 16.710	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	NHZERO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/19/2008 - 06/07/2009		Rev Account:	530100			Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,527.12	40,738.56	0.00	(40,738.56)	(40,738.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,230.00	39,230.00	0.00	0.00	0.00	39,230.00	39,230.00
615F10	PAT	0.00	0.00	6,393.78	57,538.50	0.00	(57,538.50)	(57,538.50)
615NZ0	PAT Unallocated Budget (Bud Only)	70,876.00	70,876.00	0.00	0.00	0.00	70,876.00	70,876.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	349.66	10,000.14	0.00	(10,000.14)	(10,000.14)
***Total: 61 - Salaries and Wages**		**110,106.00**	**110,106.00**	**11,270.56**	**108,277.20**	**0.00**	**1,828.80**	**1,828.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	29.37	839.98	0.00	(839.98)	(839.98)
65YF10	Full Fringe Benefit Distr Expe	39,910.00	39,910.00	4,455.72	40,097.04	0.00	(187.04)	(187.04)
***Total: 65 - Fringe Benefits**		**39,910.00**	**39,910.00**	**4,485.09**	**40,937.02**	**0.00**	**(1,027.02)**	**(1,027.02)**
****Total Direct Cost Expenditures**		**150,016.00**	**150,016.00**	**15,755.65**	**149,214.22**	**0.00**	**801.78**	**801.78**
760300	F&A Expenditures	39,004.00	39,004.00	4,096.48	38,795.73	0.00	208.27	208.27
***Total: 76 - F&A and Internal Allocations**		**39,004.00**	**39,004.00**	**4,096.48**	**38,795.73**	**0.00**	**208.27**	**208.27**
****Total Indirect Cost Expenditures**		**39,004.00**	**39,004.00**	**4,096.48**	**38,795.73**	**0.00**	**208.27**	**208.27**
*****Total Expenditures**		**189,020.00**	**189,020.00**	**19,852.13**	**188,009.95**	**0.00**	**1,010.05**	**1,010.05**
Revenue								
530100	NH State Programs	0.00	0.00	19,852.13	188,009.95	0.00	(188,009.95)	(188,009.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,852.13**	**188,009.95**	**0.00**	**(188,009.95)**	**(188,009.95)**
*****Total Revenue**		**0.00**	**0.00**	**19,852.13**	**188,009.95**	**0.00**	**(188,009.95)**	**(188,009.95)**

Grant 13T018 - Bailey Method Asphalt Mixtures
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	06-25-2003
CFDA #:	NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	06/01/2004 - 12/31/2006

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	15,802.00	15,802.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,071.99	0.00	(4,071.99)	(4,071.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,508.95	0.00	(19,508.95)	(19,508.95)
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	17,490.00	17,490.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,528.28	0.00	(6,528.28)	(6,528.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,628.05	0.00	(8,628.05)	(8,628.05)
61SNSH	Student Labor	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNWS	College Work Study	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**36,292.00**	**36,292.00**	**0.00**	**38,762.87**	**0.00**	**(2,470.87)**	**(2,470.87)**
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,655.14	0.00	(1,655.14)	(1,655.14)
***Total: 65 - Fringe Benefits**		**2,275.00**	**2,275.00**	**0.00**	**1,655.14**	**0.00**	**619.86**	**619.86**
710000	In-State Travel	0.00	0.00	0.00	376.76	0.00	(376.76)	(376.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**447.26**	**0.00**	**(447.26)**	**(447.26)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200	Other Professional Services-General	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**3,356.59**	**0.00**	**2,143.41**	**2,143.41**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**3,803.85**	**0.00**	**1,696.15**	**1,696.15**
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,241.50	0.00	(4,241.50)	(4,241.50)
***Total: 72 - Student and/or Participant Support**		**4,450.00**	**4,450.00**	**0.00**	**4,241.50**	**0.00**	**208.50**	**208.50**
****Total Direct Cost Expenditures**		**48,517.00**	**48,517.00**	**0.00**	**48,463.36**	**0.00**	**53.64**	**53.64**
760300	F&A Expenditures	15,424.00	15,424.00	0.00	15,477.63	0.00	(53.63)	(53.63)
***Total: 76 - F&A and Internal Allocations**		**15,424.00**	**15,424.00**	**0.00**	**15,477.63**	**0.00**	**(53.63)**	**(53.63)**

Grant 13T018 - Bailey Method Asphalt Mixtures
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias	
Sponsor:	NH Department of Transportation	
Sponsor ID:	06-25-2003	CFDA #: NONE
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	06/01/2004 - 12/31/2006	

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,424.00**	**15,424.00**	**0.00**	**15,477.63**	**0.00**	**(53.63)**	**(53.63)**
*****Total Expenditures**	**63,941.00**	**63,941.00**	**0.00**	**63,940.99**	**0.00**	**0.01**	**0.01**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	63,940.99	0.00	(63,940.99)	(63,940.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,940.99**	**0.00**	**(63,940.99)**	**(63,940.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,940.99**	**0.00**	**(63,940.99)**	**(63,940.99)**

Grant 13T022 - Asphalt Mixtures Contain RAP
Fund 13T022 - Properties of HMA With RAP

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	062205-155	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/22/2005 - 12/31/2006		

Fund Information

Effective Date:	7/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,009.66	0.00	(13,009.66)	(13,009.66)
613NZ0	Grad Unallocated Budget (Bud Only)	18,560.00	18,560.00	0.00	0.00	0.00	18,560.00	18,560.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,213.59	0.00	(2,213.59)	(2,213.59)
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
***Total: 61 - Salaries and Wages**		**18,560.00**	**18,560.00**	**0.00**	**20,692.40**	**0.00**	**(2,132.40)**	**(2,132.40)**
65YF10	Full Fringe Benefit Distr Expe	488.00	488.00	0.00	0.00	0.00	488.00	488.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	469.45	0.00	(469.45)	(469.45)
***Total: 65 - Fringe Benefits**		**488.00**	**488.00**	**0.00**	**469.45**	**0.00**	**18.55**	**18.55**
710100	Out-of-State Travel	0.00	0.00	0.00	379.89	0.00	(379.89)	(379.89)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**379.89**	**0.00**	**(379.89)**	**(379.89)**
711100	Supplies-General	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	9.89	1,595.05	0.00	(1,595.05)	(1,595.05)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**9.89**	**1,597.00**	**0.00**	**403.00**	**403.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**9.89**	**1,976.89**	**0.00**	**23.11**	**23.11**
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	9,214.00	9,214.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,797.05	0.00	(4,797.05)	(4,797.05)
***Total: 72 - Student and/or Participant Support**		**9,214.00**	**9,214.00**	**0.00**	**4,797.05**	**0.00**	**4,416.95**	**4,416.95**
740000	Cap Equipment	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**750.01**	**0.00**	**(750.01)**	**(750.01)**
****Total Direct Cost Expenditures**		**30,262.00**	**30,262.00**	**9.89**	**28,685.80**	**0.00**	**1,576.20**	**1,576.20**
760300	F&A Expenditures	7,367.00	7,367.00	3.46	8,098.57	0.00	(731.57)	(731.57)
***Total: 76 - F&A and Internal Allocations**		**7,367.00**	**7,367.00**	**3.46**	**8,098.57**	**0.00**	**(731.57)**	**(731.57)**
****Total Indirect Cost Expenditures**		**7,367.00**	**7,367.00**	**3.46**	**8,098.57**	**0.00**	**(731.57)**	**(731.57)**
*****Total Expenditures**		**37,629.00**	**37,629.00**	**13.35**	**36,784.37**	**0.00**	**844.63**	**844.63**
Revenue								
530100	NH State Programs	0.00	0.00	13.35	36,784.37	0.00	(36,784.37)	(36,784.37)

Grant 13T022 - Asphalt Mixtures Contain RAP
Fund 13T022 - Properties of HMA With RAP

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias	
Sponsor:	NH Department of Transportation	
Sponsor ID:	062205-155	CFDA #: 20.205
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	06/22/2005 - 12/31/2006	

Fund Information

Effective Date:	7/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13.35**	**36,784.37**	**0.00**	**(36,784.37)**	**(36,784.37)**
*****Total Revenue**	**0.00**	**0.00**	**13.35**	**36,784.37**	**0.00**	**(36,784.37)**	**(36,784.37)**

Grant 13T032 - Petroscope
Fund 13T032 - Petroscope

Status: Closing - Pending Extension of Time
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias	
Sponsor:	NH Department of Transportation	
Sponsor ID:	100505-140	CFDA #: 20.205
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	10/01/2006 - 12/31/2008	

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,636.00	10,636.00	0.00	0.00	0.00	10,636.00	10,636.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,125.00	3,125.00	0.00	0.00	0.00	3,125.00	3,125.00
61SNSH	Student Labor	0.00	0.00	0.00	316.25	0.00	(316.25)	(316.25)
***Total: 61 - Salaries and Wages**		**13,761.00**	**13,761.00**	**0.00**	**316.25**	**0.00**	**13,444.75**	**13,444.75**
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
***Total: 65 - Fringe Benefits**		**1,142.00**	**1,142.00**	**0.00**	**0.00**	**0.00**	**1,142.00**	**1,142.00**
711200	Research Supplies	0.00	0.00	0.00	28.38	0.00	(28.38)	(28.38)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**28.38**	**0.00**	**(28.38)**	**(28.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**28.38**	**0.00**	**(28.38)**	**(28.38)**
****Total Direct Cost Expenditures**		**14,903.00**	**14,903.00**	**0.00**	**344.63**	**0.00**	**14,558.37**	**14,558.37**
760300	F&A Expenditures	5,097.00	5,097.00	0.00	117.87	0.00	4,979.13	4,979.13
***Total: 76 - F&A and Internal Allocations**		**5,097.00**	**5,097.00**	**0.00**	**117.87**	**0.00**	**4,979.13**	**4,979.13**
****Total Indirect Cost Expenditures**		**5,097.00**	**5,097.00**	**0.00**	**117.87**	**0.00**	**4,979.13**	**4,979.13**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**462.50**	**0.00**	**19,537.50**	**19,537.50**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	462.50	0.00	(462.50)	(462.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**462.50**	**0.00**	**(462.50)**	**(462.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**462.50**	**0.00**	**(462.50)**	**(462.50)**

Grant 13T035 - Warm Mix Asphalt
Fund 13T035 - Warm Mix Asphalt

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	100505-140	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	04/05/2007 - 08/31/2009		

Fund Information

Effective Date:	4/5/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,304.36	0.00	(2,304.36)	(2,304.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,424.60	0.00	(9,424.60)	(9,424.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	32,437.00	32,437.00	0.00	0.00	0.00	32,437.00	32,437.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,707.79	0.00	(6,707.79)	(6,707.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,698.52	0.00	(9,698.52)	(9,698.52)
61SNSH	Student Labor	0.00	0.00	0.00	16,120.91	0.00	(16,120.91)	(16,120.91)
61SNWS	College Work Study	0.00	0.00	0.00	877.40	0.00	(877.40)	(877.40)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**51,437.00**	**51,437.00**	**0.00**	**58,633.63**	**0.00**	**(7,196.63)**	**(7,196.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	193.57	0.00	(193.57)	(193.57)
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	0.00	0.00	6,557.00	6,557.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,154.23	0.00	(2,154.23)	(2,154.23)
***Total: 65 - Fringe Benefits**		**6,557.00**	**6,557.00**	**0.00**	**2,347.80**	**0.00**	**4,209.20**	**4,209.20**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,435.84	0.00	(1,435.84)	(1,435.84)
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**1,435.84**	**0.00**	**(35.84)**	**(35.84)**
7112	Research Supplies	7,386.00	7,386.00	0.00	0.00	0.00	7,386.00	7,386.00
711200	Research Supplies	0.00	0.00	0.00	3,476.48	0.00	(3,476.48)	(3,476.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,463.15	0.00	(5,463.15)	(5,463.15)
Subtotal: Non-Travel Support		**7,386.00**	**7,386.00**	**0.00**	**8,939.63**	**0.00**	**(1,553.63)**	**(1,553.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,786.00**	**8,786.00**	**0.00**	**10,375.47**	**0.00**	**(1,589.47)**	**(1,589.47)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
***Total: 72 - Student and/or Participant Support**		**16,072.00**	**16,072.00**	**0.00**	**9,930.00**	**0.00**	**6,142.00**	**6,142.00**
****Total Direct Cost Expenditures**		**82,852.00**	**82,852.00**	**0.00**	**81,286.90**	**0.00**	**1,565.10**	**1,565.10**
760300	F&A Expenditures	22,839.00	22,839.00	0.00	24,404.11	0.00	(1,565.11)	(1,565.11)
***Total: 76 - F&A and Internal Allocations**		**22,839.00**	**22,839.00**	**0.00**	**24,404.11**	**0.00**	**(1,565.11)**	**(1,565.11)**

Grant 13T035 - Warm Mix Asphalt
Fund 13T035 - Warm Mix Asphalt

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	100505-140	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	04/05/2007 - 08/31/2009		

Fund Information

Effective Date:	4/5/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**22,839.00**	**22,839.00**	**0.00**	**24,404.11**	**0.00**	**(1,565.11)**	**(1,565.11)**
*****Total Expenditures**	**105,691.00**	**105,691.00**	**0.00**	**105,691.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	105,691.01	0.00	(105,691.01)	(105,691.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**105,691.01**	**0.00**	**(105,691.01)**	**(105,691.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105,691.01**	**0.00**	**(105,691.01)**	**(105,691.01)**

Grant 13T036 - In-service Performance Monitor
Fund 13T036 - In-service Performance Monitor

Status: Closing - Pending Extension of Time
FMGR: Bell, Erin S

Type: Cooperative Agreement

PI:	Bell, Erin S		
Sponsor:	NH Department of Transportation		
Sponsor ID:	100505-140	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/28/2007 - 06/30/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,866.00	7,866.00	0.00	0.00	0.00	7,866.00	7,866.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	353.31	0.00	(353.31)	(353.31)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,733.90	0.00	(15,733.90)	(15,733.90)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	247.26	0.00	(247.26)	(247.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,177.58	0.00	(15,177.58)	(15,177.58)
613NZ0	Grad Unallocated Budget (Bud Only)	32,095.00	32,095.00	0.00	0.00	0.00	32,095.00	32,095.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,689.37	0.00	(4,689.37)	(4,689.37)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,738.46	0.00	(3,738.46)	(3,738.46)
***Total: 61 - Salaries and Wages**		**39,961.00**	**39,961.00**	**0.00**	**39,939.88**	**0.00**	**21.12**	**21.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.78	0.00	(20.78)	(20.78)
65YF10	Full Fringe Benefit Distr Expe	1,591.00	1,591.00	0.00	0.00	0.00	1,591.00	1,591.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,042.44	0.00	(2,042.44)	(2,042.44)
***Total: 65 - Fringe Benefits**		**1,591.00**	**1,591.00**	**0.00**	**2,063.22**	**0.00**	**(472.22)**	**(472.22)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710200	Foreign Travel	0.00	0.00	0.00	1,292.59	0.00	(1,292.59)	(1,292.59)
710300	Conference Registration Fees	0.00	0.00	0.00	954.00	0.00	(954.00)	(954.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,497.14	0.00	(1,497.14)	(1,497.14)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,763.73**	**0.00**	**(763.73)**	**(763.73)**
711100	Supplies-General	0.00	0.00	0.00	113.95	0.00	(113.95)	(113.95)
7112	Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200	Research Supplies	0.00	0.00	0.00	1,764.00	0.00	(1,764.00)	(1,764.00)
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.14	0.00	(88.14)	(88.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	182.75	0.00	(182.75)	(182.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,323.92	0.00	(2,323.92)	(2,323.92)
718000	Telecom-General	0.00	0.00	62.82	604.15	0.00	(604.15)	(604.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		**2,750.00**	**2,750.00**	**62.82**	**5,210.91**	**0.00**	**(2,460.91)**	**(2,460.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,750.00**	**5,750.00**	**62.82**	**8,974.64**	**0.00**	**(3,224.64)**	**(3,224.64)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	15,305.00	15,305.00	0.00	0.00	0.00	15,305.00	15,305.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,683.25	0.00	(9,683.25)	(9,683.25)

Grant 13T036 - In-service Performance Monitor
Fund 13T036 - In-service Performance Monitor

Status: Closing - Pending Extension of Time
FMGR: Bell, Erin S

Type: Cooperative Agreement

PI:	Bell, Erin S		
Sponsor:	NH Department of Transportation		
Sponsor ID:	100505-140	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/28/2007 - 06/30/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**15,305.00**	**15,305.00**	**0.00**	**10,428.25**	**0.00**	**4,876.75**	**4,876.75**
****Total Direct Cost Expenditures**	**62,607.00**	**62,607.00**	**62.82**	**61,405.99**	**0.00**	**1,201.01**	**1,201.01**
760300 F&A Expenditures	12,299.00	12,299.00	16.34	13,254.23	0.00	(955.23)	(955.23)
***Total: 76 - F&A and Internal Allocations**	**12,299.00**	**12,299.00**	**16.34**	**13,254.23**	**0.00**	**(955.23)**	**(955.23)**
****Total Indirect Cost Expenditures**	**12,299.00**	**12,299.00**	**16.34**	**13,254.23**	**0.00**	**(955.23)**	**(955.23)**
*****Total Expenditures**	**74,906.00**	**74,906.00**	**79.16**	**74,660.22**	**0.00**	**245.78**	**245.78**
Revenue							
530100 NH State Programs	0.00	0.00	79.16	74,660.22	0.00	(74,660.22)	(74,660.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**79.16**	**74,660.22**	**0.00**	**(74,660.22)**	**(74,660.22)**
*****Total Revenue**	**0.00**	**0.00**	**79.16**	**74,660.22**	**0.00**	**(74,660.22)**	**(74,660.22)**

Grant 13T039 - NH Binder and Mix Review
Fund 13T039 - NH Binder and Mix Review

Status: Closing - Pending Extension of Time
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias	
Sponsor:	NH Department of Transportation	
Sponsor ID:	100505-140	CFDA #: 20.205
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2008	

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13T039 - NH Binder and Mix Review
Fund 13T039 - NH Binder and Mix Review

Status: Closing - Pending Extension of Time
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	100505-140	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2008		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,357.00	6,357.00	0.00	0.00	0.00	6,357.00	6,357.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	3,062.00	3,062.00
***Total: 61 - Salaries and Wages**		**9,419.00**	**9,419.00**	**0.00**	**2,100.00**	**0.00**	**7,319.00**	**7,319.00**
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	528.00	528.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.30	0.00	(174.30)	(174.30)
***Total: 65 - Fringe Benefits**		**528.00**	**528.00**	**0.00**	**174.30**	**0.00**	**353.70**	**353.70**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**10,247.00**	**10,247.00**	**0.00**	**2,274.30**	**0.00**	**7,972.70**	**7,972.70**
760300	F&A Expenditures	3,504.00	3,504.00	0.00	777.81	0.00	2,726.19	2,726.19
***Total: 76 - F&A and Internal Allocations**		**3,504.00**	**3,504.00**	**0.00**	**777.81**	**0.00**	**2,726.19**	**2,726.19**
****Total Indirect Cost Expenditures**		**3,504.00**	**3,504.00**	**0.00**	**777.81**	**0.00**	**2,726.19**	**2,726.19**
*****Total Expenditures**		**13,751.00**	**13,751.00**	**0.00**	**3,052.11**	**0.00**	**10,698.89**	**10,698.89**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,052.11	0.00	(3,052.11)	(3,052.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,052.11**	**0.00**	**(3,052.11)**	**(3,052.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,052.11**	**0.00**	**(3,052.11)**	**(3,052.11)**

Grant 13T041 - Technology Transfer Center
Fund 13T041 - Technology Transfer Center

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H	
Sponsor:	NH Department of Transportation	
Sponsor ID:	011608-210	CFDA #: 20.205
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	01/16/2008 - 12/31/2009	

Fund Information

Effective Date:	1/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,840.00	0.00	(21,840.00)	(21,840.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
615F10	PAT	0.00	0.00	7,406.67	119,284.95	0.00	(119,284.95)	(119,284.95)
615NZ0	PAT Unallocated Budget (Bud Only)	204,334.00	204,334.00	0.00	0.00	0.00	204,334.00	204,334.00
617F10	Operating Staff	0.00	0.00	0.00	28,472.32	0.00	(28,472.32)	(28,472.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	67,435.00	67,435.00	0.00	0.00	0.00	67,435.00	67,435.00
61CPEX	Part Time Salary	0.00	0.00	0.00	28,560.00	0.00	(28,560.00)	(28,560.00)
61CPHX	Part Time Hourly	0.00	0.00	7,656.00	57,453.50	0.00	(57,453.50)	(57,453.50)
61SNSH	Student Labor	0.00	0.00	1,542.25	55,319.07	0.00	(55,319.07)	(55,319.07)
61SNWS	College Work Study	0.00	0.00	0.00	1,665.23	0.00	(1,665.23)	(1,665.23)
61SNZ0	Student Labor Unallocated(Bud Only)	66,357.00	66,357.00	0.00	0.00	0.00	66,357.00	66,357.00
***Total: 61 - Salaries and Wages**		**338,126.00**	**338,126.00**	**16,604.92**	**318,133.59**	**0.00**	**19,992.41**	**19,992.41**
65YF10	Full Fringe Benefit Distr Expe	119,535.00	119,535.00	3,031.35	60,409.02	0.00	59,125.98	59,125.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	643.11	7,674.78	0.00	(7,674.78)	(7,674.78)
***Total: 65 - Fringe Benefits**		**119,535.00**	**119,535.00**	**3,674.46**	**68,083.80**	**0.00**	**51,451.20**	**51,451.20**
710	Travel	57,084.00	57,084.00	0.00	0.00	0.00	57,084.00	57,084.00
710000	In-State Travel	0.00	0.00	427.93	6,295.79	0.00	(6,295.79)	(6,295.79)
710100	Out-of-State Travel	0.00	0.00	619.80	14,331.51	0.00	(14,331.51)	(14,331.51)
710300	Conference Registration Fees	0.00	0.00	275.00	11,023.00	0.00	(11,023.00)	(11,023.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,792.89	15,577.22	0.00	(15,577.22)	(15,577.22)
Subtotal: Travel		**57,084.00**	**57,084.00**	**3,115.62**	**47,227.52**	**0.00**	**9,856.48**	**9,856.48**
711100	Supplies-General	0.00	0.00	2,582.48	29,380.59	0.00	(29,380.59)	(29,380.59)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,598.68	0.00	(2,598.68)	(2,598.68)
7112	Research Supplies	107,785.00	107,785.00	0.00	0.00	0.00	107,785.00	107,785.00
711200	Research Supplies	0.00	0.00	91.90	91.90	0.00	(91.90)	(91.90)
713000	Printing & Copying-General	0.00	0.00	2,164.92	39,720.87	0.00	(39,720.87)	(39,720.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	44.51	7,883.76	0.00	(7,883.76)	(7,883.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	956.25	0.00	(956.25)	(956.25)
716110	Rentals-Copier	0.00	0.00	398.14	6,299.50	0.00	(6,299.50)	(6,299.50)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	1,360.70	9,493.11	6,373.99	(15,867.10)	(15,867.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	500.00	2,784.82	9,715.18	(12,500.00)	(12,500.00)

Grant 13T041 - Technology Transfer Center
Fund 13T041 - Technology Transfer Center

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Transportation
Sponsor ID:	011608-210
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/16/2008 - 12/31/2009

Fund Information

Effective Date:	1/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	298.28	5,886.09	0.00	(5,886.09)	(5,886.09)
718014	Telecom-Telephone Equipment	0.00	0.00	1.89	450.21	0.00	(450.21)	(450.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	23.17	930.45	0.00	(930.45)	(930.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	194.52	1,332.78	0.00	(1,332.78)	(1,332.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,563.00	0.00	(1,563.00)	(1,563.00)
Subtotal: Non-Travel Support		**127,785.00**	**127,785.00**	**7,660.51**	**109,900.96**	**16,089.17**	**1,794.87**	**1,794.87**
***Total: 71 - Support (Travel & Non-Travel)**		**184,869.00**	**184,869.00**	**10,776.13**	**157,128.48**	**16,089.17**	**11,651.35**	**11,651.35**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**642,530.00**	**642,530.00**	**31,055.51**	**543,345.87**	**16,089.17**	**83,094.96**	**83,094.96**
760300	F&A Expenditures	219,745.00	219,745.00	10,620.97	185,824.16	0.00	33,920.84	33,920.84
***Total: 76 - F&A and Internal Allocations**		**219,745.00**	**219,745.00**	**10,620.97**	**185,824.16**	**0.00**	**33,920.84**	**33,920.84**
****Total Indirect Cost Expenditures**		**219,745.00**	**219,745.00**	**10,620.97**	**185,824.16**	**0.00**	**33,920.84**	**33,920.84**
*****Total Expenditures**		**862,275.00**	**862,275.00**	**41,676.48**	**729,170.03**	**16,089.17**	**117,015.80**	**117,015.80**
Revenue								
530100	NH State Programs	0.00	0.00	41,676.48	729,170.03	0.00	(729,170.03)	(729,170.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,676.48**	**729,170.03**	**0.00**	**(729,170.03)**	**(729,170.03)**
*****Total Revenue**		**0.00**	**0.00**	**41,676.48**	**729,170.03**	**0.00**	**(729,170.03)**	**(729,170.03)**

Grant 13T041 - Technology Transfer Center
Fund 15P077 - Technology Transfer Center - PI

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	011608-210	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/16/2008 - 12/31/2009		

Fund Information

Effective Date:	1/16/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	107,331.18	107,331.18	0.00	0.00	0.00	107,331.18	107,331.18
716120	Rentals-Property or Room	0.00	0.00	0.00	1,823.00	0.00	(1,823.00)	(1,823.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,083.99	85,984.77	0.00	(85,984.77)	(85,984.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
719120	Membership-SIP	0.00	0.00	1,977.75	5,328.75	0.00	(5,328.75)	(5,328.75)
Subtotal: Non-Travel Support		**107,331.18**	**107,331.18**	**8,061.74**	**93,936.52**	**0.00**	**13,394.66**	**13,394.66**
***Total: 71 - Support (Travel & Non-Travel)**		**107,331.18**	**107,331.18**	**8,061.74**	**93,936.52**	**0.00**	**13,394.66**	**13,394.66**
****Total Direct Cost Expenditures**		**107,331.18**	**107,331.18**	**8,061.74**	**93,936.52**	**0.00**	**13,394.66**	**13,394.66**
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300	F&A Expenditures	36,707.22	36,707.22	2,757.11	32,092.09	0.00	4,615.13	4,615.13
***Total: 76 - F&A and Internal Allocations**		**36,707.22**	**36,707.22**	**2,757.11**	**31,992.09**	**0.00**	**4,715.13**	**4,715.13**
****Total Indirect Cost Expenditures**		**36,707.22**	**36,707.22**	**2,757.11**	**31,992.09**	**0.00**	**4,715.13**	**4,715.13**
*****Total Expenditures**		**144,038.40**	**144,038.40**	**10,818.85**	**125,928.61**	**0.00**	**18,109.79**	**18,109.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,453.63	0.00	(13,453.63)	(13,453.63)
531310	Program Income-State Programs	0.00	0.00	3,609.00	126,993.00	0.00	(126,993.00)	(126,993.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,609.00**	**140,446.63**	**0.00**	**(140,446.63)**	**(140,446.63)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**3,609.00**	**140,446.63**	**0.00**	**(140,446.63)**	**(140,446.63)**

Grant 13T043 - Self Consolidating Concrete
Fund 13T043 - Self Consolidating Concrete

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gress, David L		
Sponsor:	NH Department of Transportation		
Sponsor ID:	011409-104	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2010		

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,360.45	6,578.74	0.00	(6,578.74)	(6,578.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,512.90	2,402.84	0.00	(2,402.84)	(2,402.84)
613NZ0	Grad Unallocated Budget (Bud Only)	13,082.00	13,082.00	0.00	0.00	0.00	13,082.00	13,082.00
61SNHO	Student Labor - Overtime	0.00	0.00	33.00	33.00	0.00	(33.00)	(33.00)
61SNSH	Student Labor	0.00	0.00	2,123.25	2,123.25	0.00	(2,123.25)	(2,123.25)
61SNWS	College Work Study	0.00	0.00	37.40	37.40	0.00	(37.40)	(37.40)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**32,082.00**	**32,082.00**	**9,067.00**	**11,175.23**	**0.00**	**20,906.77**	**20,906.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	577.34	754.44	0.00	(754.44)	(754.44)
65YF10	Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
***Total: 65 - Fringe Benefits**		**2,156.00**	**2,156.00**	**577.34**	**754.44**	**0.00**	**1,401.56**	**1,401.56**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	177.23	177.23	0.00	(177.23)	(177.23)
Subtotal: Travel		**1,000.00**	**1,000.00**	**177.23**	**177.23**	**0.00**	**822.77**	**822.77**
7112	Research Supplies	4,613.00	4,613.00	0.00	0.00	0.00	4,613.00	4,613.00
711200	Research Supplies	0.00	0.00	1,502.26	1,673.50	0.00	(1,673.50)	(1,673.50)
717200	Other Professional Services-General	0.00	0.00	85.08	85.08	0.00	(85.08)	(85.08)
Subtotal: Non-Travel Support		**4,613.00**	**4,613.00**	**1,587.34**	**1,758.58**	**0.00**	**2,854.42**	**2,854.42**
***Total: 71 - Support (Travel & Non-Travel)**		**5,613.00**	**5,613.00**	**1,764.57**	**1,935.81**	**0.00**	**3,677.19**	**3,677.19**
721100	Assistantships	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
***Total: 72 - Student and/or Participant Support**		**2,701.00**	**2,701.00**	**0.00**	**0.00**	**0.00**	**2,701.00**	**2,701.00**
****Total Direct Cost Expenditures**		**42,552.00**	**42,552.00**	**11,408.91**	**13,865.48**	**0.00**	**28,686.52**	**28,686.52**
760300	F&A Expenditures	13,948.00	13,948.00	3,993.14	4,852.93	0.00	9,095.07	9,095.07
***Total: 76 - F&A and Internal Allocations**		**13,948.00**	**13,948.00**	**3,993.14**	**4,852.93**	**0.00**	**9,095.07**	**9,095.07**
****Total Indirect Cost Expenditures**		**13,948.00**	**13,948.00**	**3,993.14**	**4,852.93**	**0.00**	**9,095.07**	**9,095.07**
*****Total Expenditures**		**56,500.00**	**56,500.00**	**15,402.05**	**18,718.41**	**0.00**	**37,781.59**	**37,781.59**
Revenue								
530100	NH State Programs	0.00	0.00	15,402.05	18,718.41	0.00	(18,718.41)	(18,718.41)

Grant 13T043 - Self Consolidating Concrete
Fund 13T043 - Self Consolidating Concrete

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gress, David L	
Sponsor:	NH Department of Transportation	
Sponsor ID:	011409-104	CFDA #: 20.205
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2010	

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,402.05**	**18,718.41**	**0.00**	**(18,718.41)**	**(18,718.41)**
*****Total Revenue**	**0.00**	**0.00**	**15,402.05**	**18,718.41**	**0.00**	**(18,718.41)**	**(18,718.41)**

Grant 13T044 - MEPDG Instrumentation
Fund 13T044 - MEPDG Instrumentation

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	NH Department of Transportation
Sponsor ID:	011409-104
CFDA #:	20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2011

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,534.80	3,110.89	0.00	(3,110.89)	(3,110.89)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	9,217.44	0.00	(9,217.44)	(9,217.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,142.00	21,142.00	0.00	0.00	0.00	21,142.00	21,142.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,512.90	2,402.84	0.00	(2,402.84)	(2,402.84)
613NZ0	Grad Unallocated Budget (Bud Only)	33,416.00	33,416.00	0.00	0.00	0.00	33,416.00	33,416.00
61CPEX	Part Time Salary	0.00	0.00	489.46	600.70	0.00	(600.70)	(600.70)
61SNSH	Student Labor	0.00	0.00	121.50	329.00	0.00	(329.00)	(329.00)
***Total: 61 - Salaries and Wages**		**54,558.00**	**54,558.00**	**4,658.66**	**15,660.87**	**0.00**	**38,897.13**	**38,897.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	339.99	1,237.38	0.00	(1,237.38)	(1,237.38)
65YF10	Full Fringe Benefit Distr Expe	2,831.00	2,831.00	0.00	0.00	0.00	2,831.00	2,831.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.12	50.46	0.00	(50.46)	(50.46)
***Total: 65 - Fringe Benefits**		**2,831.00**	**2,831.00**	**381.11**	**1,287.84**	**0.00**	**1,543.16**	**1,543.16**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	964.94	34,701.62	0.00	(34,701.62)	(34,701.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
Subtotal: Non-Travel Support		**38,000.00**	**38,000.00**	**964.94**	**34,762.33**	**0.00**	**3,237.67**	**3,237.67**
***Total: 71 - Support (Travel & Non-Travel)**		**39,500.00**	**39,500.00**	**964.94**	**35,262.33**	**0.00**	**4,237.67**	**4,237.67**
721100	Assistantships	19,836.00	19,836.00	0.00	0.00	0.00	19,836.00	19,836.00
***Total: 72 - Student and/or Participant Support**		**19,836.00**	**19,836.00**	**0.00**	**0.00**	**0.00**	**19,836.00**	**19,836.00**
****Total Direct Cost Expenditures**		**116,725.00**	**116,725.00**	**6,004.71**	**52,211.04**	**0.00**	**64,513.96**	**64,513.96**
760300	F&A Expenditures	33,911.00	33,911.00	2,101.65	18,273.83	0.00	15,637.17	15,637.17
***Total: 76 - F&A and Internal Allocations**		**33,911.00**	**33,911.00**	**2,101.65**	**18,273.83**	**0.00**	**15,637.17**	**15,637.17**
****Total Indirect Cost Expenditures**		**33,911.00**	**33,911.00**	**2,101.65**	**18,273.83**	**0.00**	**15,637.17**	**15,637.17**
*****Total Expenditures**		**150,636.00**	**150,636.00**	**8,106.36**	**70,484.87**	**0.00**	**80,151.13**	**80,151.13**
Revenue								
530100	NH State Programs	0.00	0.00	8,106.36	70,484.87	0.00	(70,484.87)	(70,484.87)

Grant 13T044 - MEPDG Instrumentation
Fund 13T044 - MEPDG Instrumentation

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	011409-104	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2011		

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,106.36**	**70,484.87**	**0.00**	**(70,484.87)**	**(70,484.87)**
*****Total Revenue**	**0.00**	**0.00**	**8,106.36**	**70,484.87**	**0.00**	**(70,484.87)**	**(70,484.87)**

Grant 13T045 - Transverse Joint Configuration
Fund 13T045 - Transverse Joint Configuration

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H	
Sponsor:	NH Department of Transportation	
Sponsor ID:	011409-104	CFDA #: 20.205
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	01/14/2009 - 12/31/2009	

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	0.00	0.00	3,476.23	3,476.23	0.00	(3,476.23)	(3,476.23)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**3,476.23**	**3,476.23**	**0.00**	**16,523.77**	**16,523.77**
65YF10	Full Fringe Benefit Distr Expe	816.00	816.00	0.00	0.00	0.00	816.00	816.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	292.01	292.01	0.00	(292.01)	(292.01)
***Total: 65 - Fringe Benefits**		**816.00**	**816.00**	**292.01**	**292.01**	**0.00**	**523.99**	**523.99**
710	Travel	6,243.00	6,243.00	0.00	0.00	0.00	6,243.00	6,243.00
Subtotal: Travel		**6,243.00**	**6,243.00**	**0.00**	**0.00**	**0.00**	**6,243.00**	**6,243.00**
7112	Research Supplies	10,436.00	10,436.00	0.00	0.00	0.00	10,436.00	10,436.00
711200	Research Supplies	0.00	0.00	767.16	9,231.20	0.00	(9,231.20)	(9,231.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**10,436.00**	**10,436.00**	**767.16**	**9,576.20**	**0.00**	**859.80**	**859.80**
***Total: 71 - Support (Travel & Non-Travel)**		**16,679.00**	**16,679.00**	**767.16**	**9,576.20**	**0.00**	**7,102.80**	**7,102.80**
****Total Direct Cost Expenditures**		**37,495.00**	**37,495.00**	**4,535.40**	**13,344.44**	**0.00**	**24,150.56**	**24,150.56**
760300	F&A Expenditures	13,124.00	13,124.00	1,587.39	4,670.56	0.00	8,453.44	8,453.44
***Total: 76 - F&A and Internal Allocations**		**13,124.00**	**13,124.00**	**1,587.39**	**4,670.56**	**0.00**	**8,453.44**	**8,453.44**
****Total Indirect Cost Expenditures**		**13,124.00**	**13,124.00**	**1,587.39**	**4,670.56**	**0.00**	**8,453.44**	**8,453.44**
*****Total Expenditures**		**50,619.00**	**50,619.00**	**6,122.79**	**18,015.00**	**0.00**	**32,604.00**	**32,604.00**
Revenue								
530100	NH State Programs	0.00	0.00	6,122.79	18,015.00	0.00	(18,015.00)	(18,015.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,122.79**	**18,015.00**	**0.00**	**(18,015.00)**	**(18,015.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,122.79**	**18,015.00**	**0.00**	**(18,015.00)**	**(18,015.00)**

Grant 13T046 - CRMS Phase II
Fund 13T046 - CRMS Phase II

Status: Active
FMGR: Messer, Patrick

Type: Cooperative Agreement

PI:	Messer, Patrick		
Sponsor:	NH Department of Transportation		
Sponsor ID:	040109-129	CFDA #: 20.605	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	04/01/2009 - 10/31/2010		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	17,030.95	28,007.33	0.00	(28,007.33)	(28,007.33)
615NZ0	PAT Unallocated Budget (Bud Only)	333,471.00	333,471.00	0.00	0.00	0.00	333,471.00	333,471.00
***Total: 61 - Salaries and Wages**		**333,471.00**	**333,471.00**	**17,030.95**	**28,007.33**	**0.00**	**305,463.67**	**305,463.67**
65YF10	Full Fringe Benefit Distr Expe	141,703.00	141,703.00	6,970.30	11,448.64	0.00	130,254.36	130,254.36
***Total: 65 - Fringe Benefits**		**141,703.00**	**141,703.00**	**6,970.30**	**11,448.64**	**0.00**	**130,254.36**	**130,254.36**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710000	In-State Travel	0.00	0.00	128.15	315.15	0.00	(315.15)	(315.15)
Subtotal: Travel		**2,600.00**	**2,600.00**	**128.15**	**315.15**	**0.00**	**2,284.85**	**2,284.85**
***Total: 71 - Support (Travel & Non-Travel)**		**2,600.00**	**2,600.00**	**128.15**	**315.15**	**0.00**	**2,284.85**	**2,284.85**
****Total Direct Cost Expenditures**		**477,774.00**	**477,774.00**	**24,129.40**	**39,771.12**	**0.00**	**438,002.88**	**438,002.88**
760300	F&A Expenditures	163,399.00	163,399.00	8,252.26	13,601.75	0.00	149,797.25	149,797.25
***Total: 76 - F&A and Internal Allocations**		**163,399.00**	**163,399.00**	**8,252.26**	**13,601.75**	**0.00**	**149,797.25**	**149,797.25**
****Total Indirect Cost Expenditures**		**163,399.00**	**163,399.00**	**8,252.26**	**13,601.75**	**0.00**	**149,797.25**	**149,797.25**
*****Total Expenditures**		**641,173.00**	**641,173.00**	**32,381.66**	**53,372.87**	**0.00**	**587,800.13**	**587,800.13**
Revenue								
530100	NH State Programs	0.00	0.00	32,381.66	53,372.87	0.00	(53,372.87)	(53,372.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,381.66**	**53,372.87**	**0.00**	**(53,372.87)**	**(53,372.87)**
*****Total Revenue**		**0.00**	**0.00**	**32,381.66**	**53,372.87**	**0.00**	**(53,372.87)**	**(53,372.87)**

Grant 13T047 - Statewide Imagery
Fund 13T047 - Statewide Imagery

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A
Sponsor:	NH Department of Transportation
Sponsor ID:	050609-168
CFDA #:	20.205
Resp Org:	UZCX00
FRAGRNT Start/End Date:	05/01/2009 - 10/31/2009

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	14,672.72	14,672.72	0.00	(14,672.72)	(14,672.72)
615NZ0	PAT Unallocated Budget (Bud Only)	16,935.00	16,935.00	0.00	0.00	0.00	16,935.00	16,935.00
***Total: 61 - Salaries and Wages**		**16,935.00**	**16,935.00**	**14,672.72**	**14,672.72**	**0.00**	**2,262.28**	**2,262.28**
65YF10	Full Fringe Benefit Distr Expe	6,909.00	6,909.00	5,991.56	5,991.56	0.00	917.44	917.44
***Total: 65 - Fringe Benefits**		**6,909.00**	**6,909.00**	**5,991.56**	**5,991.56**	**0.00**	**917.44**	**917.44**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**24,344.00**	**24,344.00**	**20,664.28**	**20,664.28**	**0.00**	**3,679.72**	**3,679.72**
760300	F&A Expenditures	8,326.00	8,326.00	7,067.23	7,067.23	0.00	1,258.77	1,258.77
***Total: 76 - F&A and Internal Allocations**		**8,326.00**	**8,326.00**	**7,067.23**	**7,067.23**	**0.00**	**1,258.77**	**1,258.77**
****Total Indirect Cost Expenditures**		**8,326.00**	**8,326.00**	**7,067.23**	**7,067.23**	**0.00**	**1,258.77**	**1,258.77**
*****Total Expenditures**		**32,670.00**	**32,670.00**	**27,731.51**	**27,731.51**	**0.00**	**4,938.49**	**4,938.49**
Revenue								
530100	NH State Programs	0.00	0.00	27,731.51	27,731.51	0.00	(27,731.51)	(27,731.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,731.51**	**27,731.51**	**0.00**	**(27,731.51)**	**(27,731.51)**
*****Total Revenue**		**0.00**	**0.00**	**27,731.51**	**27,731.51**	**0.00**	**(27,731.51)**	**(27,731.51)**

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI: Kinner, Nancy E
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C#85 CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/06/1997 - 06/30/2011

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCENK

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,353.55	1,661.18	0.00	(1,661.18)	(1,661.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	47,327.00	47,327.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,443.00	0.00	(28,443.00)	(28,443.00)
***Total: 61 - Salaries and Wages**		**47,327.00**	**47,327.00**	**1,353.55**	**30,104.18**	**0.00**	**17,222.82**	**17,222.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	113.70	139.54	0.00	(139.54)	(139.54)
65YF10	Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	709.80	0.00	3,218.20	3,218.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,661.27	0.00	(1,661.27)	(1,661.27)
***Total: 65 - Fringe Benefits**		**3,928.00**	**3,928.00**	**113.70**	**2,510.61**	**0.00**	**1,417.39**	**1,417.39**
7100	In-State Travel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel		**450.00**	**450.00**	**0.00**	**51.60**	**0.00**	**398.40**	**398.40**
7130	Printing and Copying	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
7180	Telecommunications	0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
718000	Telecom-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	146.00	146.00
Subtotal: Non-Travel Support		**146.00**	**146.00**	**0.00**	**230.62**	**0.00**	**(84.62)**	**(84.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**596.00**	**596.00**	**0.00**	**282.22**	**0.00**	**313.78**	**313.78**
****Total Direct Cost Expenditures**		**51,851.00**	**51,851.00**	**1,467.25**	**32,897.01**	**0.00**	**18,953.99**	**18,953.99**
7603	F&A Expenditures	7,778.00	7,778.00	0.00	3,262.12	0.00	4,515.88	4,515.88
760300	F&A Expenditures	10,371.00	10,371.00	513.55	8,251.83	0.00	2,119.17	2,119.17
***Total: 76 - F&A and Internal Allocations**		**18,149.00**	**18,149.00**	**513.55**	**11,513.95**	**0.00**	**6,635.05**	**6,635.05**
****Total Indirect Cost Expenditures**		**18,149.00**	**18,149.00**	**513.55**	**11,513.95**	**0.00**	**6,635.05**	**6,635.05**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**1,980.80**	**44,410.96**	**0.00**	**25,589.04**	**25,589.04**
Revenue								
5301	State Programs	30,000.00	30,000.00	0.00	12,555.21	0.00	17,444.79	17,444.79
530100	NH State Programs	0.00	0.00	1,980.80	31,855.75	0.00	(31,855.75)	(31,855.75)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**1,980.80**	**44,410.96**	**0.00**	**(14,410.96)**	**(14,410.96)**

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI: Kinner, Nancy E
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C#85 CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/06/1997 - 06/30/2011

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCENK

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**30,000.00**	**30,000.00**	**1,980.80**	**44,410.96**	**0.00**	**(14,410.96)**	**(14,410.96)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,913.00	0.00	(1,913.00)	(1,913.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,560.00**	**0.00**	**4,415.02**	**0.00**	**(4,415.02)**	**13,144.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.87	0.00	(370.87)	(370.87)
***Total: 65 - Fringe Benefits**		**0.00**	**2,414.00**	**0.00**	**370.87**	**0.00**	**(370.87)**	**2,043.13**
710000	In-State Travel	0.00	500.00	0.00	213.50	0.00	(213.50)	286.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**258.00**	**0.00**	**(258.00)**	**242.00**
711100	Supplies-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
7112	Research Supplies	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
711200	Research Supplies	0.00	0.00	0.00	2,912.29	0.00	(2,912.29)	(2,912.29)
713000	Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,262.00	0.00	(1,262.00)	(1,262.00)
Subtotal: Non-Travel Support		**0.00**	**4,462.00**	**0.00**	**6,188.89**	**0.00**	**(6,188.89)**	**(1,726.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,962.00**	**0.00**	**6,446.89**	**0.00**	**(6,446.89)**	**(1,484.89)**
****Total Direct Cost Expenditures**		**0.00**	**24,936.00**	**0.00**	**11,232.78**	**0.00**	**(11,232.78)**	**13,703.22**
760300	F&A Expenditures	0.00	7,730.00	0.00	3,482.15	0.00	(3,482.15)	4,247.85
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,730.00**	**0.00**	**3,482.15**	**0.00**	**(3,482.15)**	**4,247.85**
****Total Indirect Cost Expenditures**		**0.00**	**7,730.00**	**0.00**	**3,482.15**	**0.00**	**(3,482.15)**	**4,247.85**
*****Total Expenditures**		**0.00**	**32,666.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**17,951.07**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,714.93	0.00	(14,714.93)	(14,714.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**(14,714.93)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**(14,714.93)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,596.60	0.00	(9,596.60)	(9,596.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH	Student Labor	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,583.60**	**0.00**	**(12,583.60)**	**(12,583.60)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,024.68	0.00	(1,024.68)	(1,024.68)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,024.68**	**0.00**	**(1,024.68)**	**(1,024.68)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,608.28**	**0.00**	**(13,608.28)**	**(13,608.28)**
760300	F&A Expenditures	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,218.56**	**0.00**	**(4,218.56)**	**(4,218.56)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,218.56**	**0.00**	**(4,218.56)**	**(4,218.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**(17,826.84)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**(17,826.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**(17,826.84)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	3,213.00	0.00	0.00	0.00	2,081.00	3,213.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00
***Total: 61 - Salaries and Wages**		**2,081.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**2,081.00**	**17,812.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	915.00	0.00	0.00	0.00	822.00	915.00
***Total: 65 - Fringe Benefits**		**822.00**	**915.00**	**0.00**	**0.00**	**0.00**	**822.00**	**915.00**
721100	Assistantships	0.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,304.00**	**0.00**	**3,037.25**	**0.00**	**(3,037.25)**	**6,266.75**
****Total Direct Cost Expenditures**		**2,903.00**	**28,031.00**	**0.00**	**3,037.25**	**0.00**	**(134.25)**	**24,993.75**
760300	F&A Expenditures	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
***Total: 76 - F&A and Internal Allocations**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
****Total Indirect Cost Expenditures**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
*****Total Expenditures**		**3,803.00**	**33,837.00**	**0.00**	**3,037.25**	**0.00**	**765.75**	**30,799.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,037.25**	**0.00**	**(9,037.25)**	**(9,037.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,037.25**	**0.00**	**(9,037.25)**	**(9,037.25)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
760300	F&A Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,860.04**	**0.00**	**(7,860.04)**	**(7,860.04)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**

Grant 13V051 - Souhegan River Designat Reach
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	6-02-2004	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/02/2004 - 12/31/2009		

Fund Information

Effective Date:	6/2/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V051 - Souhegan River Designat Reach
Fund 13V051 - Souhegan River Management Plan
Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI: Ballestero, Thomas P
Sponsor: NH Department of Environmental Services
Sponsor ID: 6-02-2004 CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/02/2004 - 12/31/2009

Fund Information
Effective Date: 6/2/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCETB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,000.11	0.00	(8,000.11)	(8,000.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,587.43	0.00	(45,587.43)	(45,587.43)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,783.54	0.00	(5,783.54)	(5,783.54)
61SNSH	Student Labor	0.00	0.00	0.00	2,582.25	0.00	(2,582.25)	(2,582.25)
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
***Total: 61 - Salaries and Wages**		**70,900.00**	**70,900.00**	**0.00**	**62,153.33**	**0.00**	**8,746.67**	**8,746.67**
65YF10	Full Fringe Benefit Distr Expe	13,740.00	13,740.00	0.00	3,200.04	0.00	10,539.96	10,539.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,475.39	0.00	(4,475.39)	(4,475.39)
***Total: 65 - Fringe Benefits**		**13,740.00**	**13,740.00**	**0.00**	**7,675.43**	**0.00**	**6,064.57**	**6,064.57**
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
710000	In-State Travel	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,558.00	0.00	(1,558.00)	(1,558.00)
Subtotal: Travel		**1,726.00**	**1,726.00**	**0.00**	**1,831.00**	**0.00**	**(105.00)**	**(105.00)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,561.00	0.00	(4,561.00)	(4,561.00)
713000	Printing & Copying-General	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	728.04	0.00	(728.04)	(728.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Non-Travel Support		**7,300.00**	**7,300.00**	**0.00**	**18,969.80**	**0.00**	**(11,669.80)**	**(11,669.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,026.00**	**9,026.00**	**0.00**	**20,800.80**	**0.00**	**(11,774.80)**	**(11,774.80)**
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	211,042.00	211,042.00
730002	Subcontracts 02	0.00	0.00	0.00	52,335.00	49,927.00	(102,262.00)	(102,262.00)
730003	Subcontracts 03	0.00	0.00	0.00	108,556.14	22.86	(108,579.00)	(108,579.00)

Grant 13V051 - Souhegan River Designat Reach
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Ballestero, Thomas P
Sponsor: NH Department of Environmental Services
Sponsor ID: 6-02-2004 CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/02/2004 - 12/31/2009

Fund Information
Effective Date: 6/2/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCETB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**211,042.00**	**211,042.00**	**0.00**	**160,891.14**	**49,949.86**	**201.00**	**201.00**
****Total Direct Cost Expenditures**	**304,708.00**	**304,708.00**	**0.00**	**251,520.70**	**49,949.86**	**3,237.44**	**3,237.44**
760300 F&A Expenditures	50,283.00	50,283.00	0.00	49,220.33	0.00	1,062.67	1,062.67
***Total: 76 - F&A and Internal Allocations**	**50,283.00**	**50,283.00**	**0.00**	**49,220.33**	**0.00**	**1,062.67**	**1,062.67**
****Total Indirect Cost Expenditures**	**50,283.00**	**50,283.00**	**0.00**	**49,220.33**	**0.00**	**1,062.67**	**1,062.67**
*****Total Expenditures**	**354,991.00**	**354,991.00**	**0.00**	**300,741.03**	**49,949.86**	**4,300.11**	**4,300.11**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	300,741.03	0.00	(300,741.03)	(300,741.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**300,741.03**	**0.00**	**(300,741.03)**	**(300,741.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**300,741.03**	**0.00**	**(300,741.03)**	**(300,741.03)**

Grant 13V064 - Surficial Geology - Phase III
Fund 13V064 - Surficial Geology - Phase III

Status: Closing - Manual Process
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Rubin, Fay A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/23/2005 - 12/31/2005

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,988.00	12,680.00	0.00	0.00	0.00	12,988.00	12,680.00
615F10	PAT	0.00	0.00	0.00	5,410.50	0.00	(5,410.50)	(5,410.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,578.50	0.00	(2,578.50)	(2,578.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNSH	Student Labor	0.00	1,051.00	0.00	5,705.50	0.00	(5,705.50)	(4,654.50)
***Total: 61 - Salaries and Wages**		**12,988.00**	**13,731.00**	**0.00**	**13,730.50**	**0.00**	**(742.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,423.00	0.00	2,188.18	0.00	699.82	234.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
***Total: 65 - Fringe Benefits**		**2,888.00**	**2,423.00**	**0.00**	**2,422.83**	**0.00**	**465.17**	**0.17**
7112	Research Supplies	1,071.00	793.00	0.00	0.00	0.00	1,071.00	793.00
711200	Research Supplies	0.00	0.00	0.00	782.19	0.00	(782.19)	(782.19)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,071.00**	**793.00**	**0.00**	**782.19**	**0.00**	**288.81**	**10.81**
***Total: 71 - Support (Travel & Non-Travel)**		**1,071.00**	**793.00**	**0.00**	**782.19**	**0.00**	**288.81**	**10.81**
****Total Direct Cost Expenditures**		**16,947.00**	**16,947.00**	**0.00**	**16,935.52**	**0.00**	**11.48**	**11.48**
760300	F&A Expenditures	5,253.00	5,253.00	0.00	5,250.03	0.00	2.97	2.97
***Total: 76 - F&A and Internal Allocations**		**5,253.00**	**5,253.00**	**0.00**	**5,250.03**	**0.00**	**2.97**	**2.97**
****Total Indirect Cost Expenditures**		**5,253.00**	**5,253.00**	**0.00**	**5,250.03**	**0.00**	**2.97**	**2.97**
*****Total Expenditures**		**22,200.00**	**22,200.00**	**0.00**	**22,185.55**	**0.00**	**14.45**	**14.45**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,185.55	0.00	(22,185.55)	(22,185.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,185.55**	**0.00**	**(22,185.55)**	**(22,185.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,185.55**	**0.00**	**(22,185.55)**	**(22,185.55)**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - OSR/Central Off Review
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 9/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
760300	F&A Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
*****Total Expenditures**		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - OSR/Central Off Review
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M
Sponsor:	NH Department of Environmental Services
Sponsor ID:	G&C 8/31/05 CFDA #: 10.914
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPFS - PI Fred Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,705.43	0.00	(50,705.43)	(50,705.43)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,695.71	0.00	(8,695.71)	(8,695.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,450.17	0.00	(33,450.17)	(33,450.17)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,800.03	0.00	(8,800.03)	(8,800.03)
615F10	PAT	0.00	0.00	0.00	28,497.95	0.00	(28,497.95)	(28,497.95)
61CPEX	Part Time Salary	0.00	0.00	0.00	214.48	0.00	(214.48)	(214.48)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	190.56	0.00	(190.56)	(190.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,398.75	0.00	(4,398.75)	(4,398.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,852.45	0.00	(6,852.45)	(6,852.45)
61SNWS	College Work Study	0.00	0.00	0.00	818.18	0.00	(818.18)	(818.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**142,623.71**	**0.00**	**(142,623.71)**	**(142,623.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	33,255.48	0.00	(33,255.48)	(33,255.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,913.86	0.00	(1,913.86)	(1,913.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35,169.34**	**0.00**	**(35,169.34)**	**(35,169.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	189.81	0.00	(189.81)	(189.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	586.00	0.00	(586.00)	(586.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**775.81**	**0.00**	**(775.81)**	**(775.81)**
7112	Research Supplies	184,545.00	184,545.00	0.00	0.00	0.00	184,545.00	184,545.00
711200	Research Supplies	0.00	0.00	0.00	2,152.68	0.00	(2,152.68)	(2,152.68)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,796.26	0.00	(3,796.26)	(3,796.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.48	0.00	(27.48)	(27.48)
Subtotal: Non-Travel Support		**184,545.00**	**184,545.00**	**0.00**	**5,976.42**	**0.00**	**178,568.58**	**178,568.58**
***Total: 71 - Support (Travel & Non-Travel)**		**184,545.00**	**184,545.00**	**0.00**	**6,752.23**	**0.00**	**177,792.77**	**177,792.77**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**184,545.00**	**184,545.00**	**0.00**	**184,545.28**	**0.00**	**(0.28)**	**(0.28)**
760300	F&A Expenditures	18,455.00	18,455.00	0.00	18,454.75	0.00	0.25	0.25
***Total: 76 - F&A and Internal Allocations**		**18,455.00**	**18,455.00**	**0.00**	**18,454.75**	**0.00**	**0.25**	**0.25**
****Total Indirect Cost Expenditures**		**18,455.00**	**18,455.00**	**0.00**	**18,454.75**	**0.00**	**0.25**	**0.25**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - OSR/Central Off Review
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 8/31/05	CFDA #: 10.914	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPFS - PI Fred Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**203,000.00**	**203,000.00**	**0.00**	**203,000.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	203,000.03	0.00	(203,000.03)	(203,000.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**203,000.03**	**0.00**	**(203,000.03)**	**(203,000.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**203,000.03**	**0.00**	**(203,000.03)**	**(203,000.03)**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - OSR/Central Off Review
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M
Sponsor:	NH Department of Environmental Services
Sponsor ID:	G&C 8/31/05 CFDA #: 10.914
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPRG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Closing - OSR/Central Off Review
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 8/31/05	CFDA #: 10.914	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
760300	F&A Expenditures	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
*****Total Expenditures**		**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Closing - OSR/Central Off Review
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Burdick, David M
Sponsor:	NH Department of Environmental Services
Sponsor ID:	G&C 8/31/05 CFDA #: 10.914
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPRG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,552.73	0.00	(11,552.73)	(11,552.73)
615F10	PAT	0.00	0.00	0.00	21,815.63	0.00	(21,815.63)	(21,815.63)
617F10	Operating Staff	0.00	0.00	0.00	19,802.25	0.00	(19,802.25)	(19,802.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,717.27	0.00	(3,717.27)	(3,717.27)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**56,887.88**	**0.00**	**(56,887.88)**	**(56,887.88)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,772.06	0.00	(22,772.06)	(22,772.06)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.53	0.00	(308.53)	(308.53)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**23,080.59**	**0.00**	**(23,080.59)**	**(23,080.59)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,437.96	0.00	(1,437.96)	(1,437.96)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,677.96**	**0.00**	**(1,677.96)**	**(1,677.96)**
7112	Research Supplies	92,273.00	92,273.00	0.00	0.00	0.00	92,273.00	92,273.00
711200	Research Supplies	0.00	0.00	0.00	10,040.34	0.00	(10,040.34)	(10,040.34)
713000	Printing & Copying-General	0.00	0.00	25.42	25.42	0.00	(25.42)	(25.42)
714030	Postage-Express Mail	0.00	0.00	0.00	69.35	0.00	(69.35)	(69.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	190.22	0.00	(190.22)	(190.22)
Subtotal: Non-Travel Support		**92,273.00**	**92,273.00**	**25.42**	**10,625.33**	**0.00**	**81,647.67**	**81,647.67**
***Total: 71 - Support (Travel & Non-Travel)**		**92,273.00**	**92,273.00**	**25.42**	**12,303.29**	**0.00**	**79,969.71**	**79,969.71**
****Total Direct Cost Expenditures**		**92,273.00**	**92,273.00**	**25.42**	**92,271.76**	**0.00**	**1.24**	**1.24**
760300	F&A Expenditures	9,227.00	9,227.00	2.54	9,227.10	0.00	(0.10)	(0.10)
***Total: 76 - F&A and Internal Allocations**		**9,227.00**	**9,227.00**	**2.54**	**9,227.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**9,227.00**	**9,227.00**	**2.54**	**9,227.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**101,500.00**	**101,500.00**	**27.96**	**101,498.86**	**0.00**	**1.14**	**1.14**
Revenue								
530100	NH State Programs	0.00	0.00	27.96	101,498.86	0.00	(101,498.86)	(101,498.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27.96**	**101,498.86**	**0.00**	**(101,498.86)**	**(101,498.86)**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Closing - OSR/Central Off Review
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 8/31/05	CFDA #: 10.914	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPRG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**27.96**	**101,498.86**	**0.00**	**(101,498.86)**	**(101,498.86)**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 15C444 - Eelgrass Great Bay Estuary

Status: Closing - OSR/Central Off Review
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M
Sponsor:	NH Department of Environmental Services
Sponsor ID:	G&C 8/31/05 CFDA #: 10.914
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 15C444 - Eelgrass Great Bay Estuary

Status: Closing - OSR/Central Off Review
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M
Sponsor:	NH Department of Environmental Services
Sponsor ID:	G&C 8/31/05 CFDA #: 10.914
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**18,340.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**18,340.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**18,340.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**	**(18,340.00)**	**(18,340.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**	**(18,340.00)**	**(18,340.00)**

Grant 13V078 - Bellamy River Pollution Tracking
Fund 13V078 - Bellamy River Pollution Tracking

Status: Closing - Manual Process
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 02/08/2006 - 06/30/2006

Fund Information
Effective Date: 3/27/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,500.35	0.00	(7,500.35)	(7,500.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	239.67	0.00	(239.67)	(239.67)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**7,740.02**	**0.00**	**759.98**	**759.98**
65YF10	Full Fringe Benefit Distr Expe	2,317.00	2,317.00	0.00	3,255.20	0.00	(938.20)	(938.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.81	0.00	(21.81)	(21.81)
***Total: 65 - Fringe Benefits**		**2,317.00**	**2,317.00**	**0.00**	**3,277.01**	**0.00**	**(960.01)**	**(960.01)**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	7,500.01	0.00	(7,500.01)	(7,500.01)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**7,500.01**	**0.00**	**(0.01)**	**(0.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**7,500.01**	**0.00**	**(0.01)**	**(0.01)**
740000	Cap Equipment	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 74 - Capitalizable Plant and Equipment**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**18,517.00**	**18,517.00**	**0.00**	**18,517.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	6,333.00	6,333.00	0.00	6,332.91	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**6,333.00**	**6,333.00**	**0.00**	**6,332.91**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**6,333.00**	**6,333.00**	**0.00**	**6,332.91**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**24,850.00**	**24,850.00**	**0.00**	**24,849.95**	**0.00**	**0.05**	**0.05**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	24,849.95	0.00	(24,849.95)	(24,849.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,849.95**	**0.00**	**(24,849.95)**	**(24,849.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,849.95**	**0.00**	**(24,849.95)**	**(24,849.95)**

Grant 13V078 - Bellamy River Pollution Tracking
Fund 15C466 - Bellamy River Pollution Tracking

Status: Closing - Manual Process
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 02/08/2006 - 06/30/2006

Fund Information
Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,999.55	0.00	(2,999.55)	(2,999.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**2,999.55**	**0.00**	**0.45**	**0.45**
65YF10	Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	1,301.82	0.00	0.18	0.18
***Total: 65 - Fringe Benefits**		**1,302.00**	**1,302.00**	**0.00**	**1,301.82**	**0.00**	**0.18**	**0.18**
7112	Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)
Subtotal: Non-Travel Support		**9,968.00**	**9,968.00**	**0.00**	**9,968.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,968.00**	**9,968.00**	**0.00**	**9,968.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,270.00**	**14,270.00**	**0.00**	**14,269.37**	**0.00**	**0.63**	**0.63**
760300	F&A Expenditures	4,880.00	4,880.00	0.00	4,880.13	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**4,880.00**	**4,880.00**	**0.00**	**4,880.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**4,880.00**	**4,880.00**	**0.00**	**4,880.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**19,150.00**	**19,150.00**	**0.00**	**19,149.50**	**0.00**	**0.50**	**0.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.63)	19,149.50	0.00	(19,149.50)	(19,149.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.63)**	**19,149.50**	**0.00**	**(19,149.50)**	**(19,149.50)**
*****Total Revenue**		**0.00**	**0.00**	**(0.63)**	**19,149.50**	**0.00**	**(19,149.50)**	**(19,149.50)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 13V080 - Abiotic Factors Rainbow Smelt

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	NH Department of Environmental Services
Sponsor ID:	022206-65A CFDA #: 11.419
Resp Org:	UBZOOL
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007

Fund Information

Effective Date:	3/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
613NZ0	Grad Unallocated Budget (Bud Only)	22,780.00	22,780.00	0.00	0.00	0.00	22,780.00	22,780.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
61SNSH	Student Labor	0.00	0.00	0.00	15,641.35	0.00	(15,641.35)	(15,641.35)
61SNWS	College Work Study	0.00	0.00	0.00	700.98	0.00	(700.98)	(700.98)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**23,780.00**	**23,780.00**	**0.00**	**24,146.97**	**0.00**	**(366.97)**	**(366.97)**
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
***Total: 65 - Fringe Benefits**		**226.00**	**226.00**	**0.00**	**84.66**	**0.00**	**141.34**	**141.34**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	34.56	0.00	(34.56)	(34.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**70.22**	**0.00**	**929.78**	**929.78**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,633.44	0.00	(4,633.44)	(4,633.44)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,063.44**	**0.00**	**(63.44)**	**(63.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**5,133.66**	**0.00**	**866.34**	**866.34**
****Total Direct Cost Expenditures**		**30,006.00**	**30,006.00**	**0.00**	**29,365.29**	**0.00**	**640.71**	**640.71**
760300	F&A Expenditures	10,502.00	10,502.00	0.00	10,277.88	0.00	224.12	224.12
***Total: 76 - F&A and Internal Allocations**		**10,502.00**	**10,502.00**	**0.00**	**10,277.88**	**0.00**	**224.12**	**224.12**
****Total Indirect Cost Expenditures**		**10,502.00**	**10,502.00**	**0.00**	**10,277.88**	**0.00**	**224.12**	**224.12**
*****Total Expenditures**		**40,508.00**	**40,508.00**	**0.00**	**39,643.17**	**0.00**	**864.83**	**864.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	39,643.17	0.00	(39,643.17)	(39,643.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,643.17**	**0.00**	**(39,643.17)**	**(39,643.17)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 13V080 - Abiotic Factors Rainbow Smelt

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	022206-65A	CFDA #: 11.419	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007		

Fund Information

Effective Date:	3/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**39,643.17**	**0.00**	**(39,643.17)**	**(39,643.17)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 15C462 - Abiotic Factors Rainbow Smelt - CS

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI: Berlinsky, David L
Sponsor: NH Department of Environmental Services
Sponsor ID: 022206-65A CFDA #: 11.419
Resp Org: UBZOOL
FRAGRNT Start/End Date: 03/22/2006 - 12/31/2007

Fund Information
Effective Date: 3/22/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,832.63	0.00	(5,832.63)	(5,832.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,357.66	0.00	(3,357.66)	(3,357.66)
***Total: 61 - Salaries and Wages**		**5,833.00**	**5,833.00**	**0.00**	**9,190.29**	**0.00**	**(3,357.29)**	**(3,357.29)**
65YF10	Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	490.00	490.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	530.76	0.00	(530.76)	(530.76)
***Total: 65 - Fringe Benefits**		**490.00**	**490.00**	**0.00**	**530.76**	**0.00**	**(40.76)**	**(40.76)**
7112	Research Supplies	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
Subtotal: Non-Travel Support		**13,530.00**	**13,530.00**	**0.00**	**0.00**	**0.00**	**13,530.00**	**13,530.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,530.00**	**13,530.00**	**0.00**	**0.00**	**0.00**	**13,530.00**	**13,530.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	13,776.00	13,776.00	0.00	0.00	0.00	13,776.00	13,776.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,830.25	0.00	(8,830.25)	(8,830.25)
***Total: 72 - Student and/or Participant Support**		**13,776.00**	**13,776.00**	**0.00**	**9,520.25**	**0.00**	**4,255.75**	**4,255.75**
****Total Direct Cost Expenditures**		**33,629.00**	**33,629.00**	**0.00**	**19,241.30**	**0.00**	**14,387.70**	**14,387.70**
760300	F&A Expenditures	2,846.00	2,846.00	0.00	4,374.47	0.00	(1,528.47)	(1,528.47)
***Total: 76 - F&A and Internal Allocations**		**2,846.00**	**2,846.00**	**0.00**	**4,374.47**	**0.00**	**(1,528.47)**	**(1,528.47)**
****Total Indirect Cost Expenditures**		**2,846.00**	**2,846.00**	**0.00**	**4,374.47**	**0.00**	**(1,528.47)**	**(1,528.47)**
*****Total Expenditures**		**36,475.00**	**36,475.00**	**0.00**	**23,615.77**	**0.00**	**12,859.23**	**12,859.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,706.77	0.00	(21,706.77)	(21,706.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,706.77**	**0.00**	**(21,706.77)**	**(21,706.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,706.77**	**0.00**	**(21,706.77)**	**(21,706.77)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 15C462 - Abiotic Factors Rainbow Smelt - CS

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	NH Department of Environmental Services
Sponsor ID:	022206-65A CFDA #: 11.419
Resp Org:	UBZOOL
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007

Fund Information

Effective Date:	3/22/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,909.00**	**0.00**	**(1,909.00)**	**(1,909.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,909.00**	**0.00**	**(1,909.00)**	**(1,909.00)**

Grant 13V089 - Habitat Restoration Projects
Fund 13V089 - Habitat Restoration Projects

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Cooperative Agreement

PI:	Hunter, Jennifer C		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	080107	CFDA #:	11.419
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/25/2006 - 09/30/2008		

Fund Information

Effective Date:	10/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
***Total: 73 - Subcontracts**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**
****Total Direct Cost Expenditures**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**
*****Total Expenditures**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**

Grant 13V089 - Habitat Restoration Projects
Fund 13V091 - Multispecies Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Hunter, Jennifer C
Sponsor:	NH Department of Environmental Services
Sponsor ID:	080107 CFDA #: 11.419
Resp Org:	URRMAP
FRAGRNT Start/End Date:	10/25/2006 - 09/30/2008

Fund Information

Effective Date:	10/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,678.04	0.00	(4,678.04)	(4,678.04)
615F10	PAT	0.00	0.00	0.00	5,284.18	0.00	(5,284.18)	(5,284.18)
615NZ0	PAT Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
617F10	Operating Staff	0.00	0.00	0.00	8,695.75	0.00	(8,695.75)	(8,695.75)
61SNZ0	Student Labor Unallocated(Bud Only)	17,049.00	17,049.00	0.00	0.00	0.00	17,049.00	17,049.00
***Total: 61 - Salaries and Wages**		**24,249.00**	**24,249.00**	**0.00**	**18,657.97**	**0.00**	**5,591.03**	**5,591.03**
65YF10	Full Fringe Benefit Distr Expe	3,306.00	3,306.00	0.00	7,649.76	0.00	(4,343.76)	(4,343.76)
***Total: 65 - Fringe Benefits**		**3,306.00**	**3,306.00**	**0.00**	**7,649.76**	**0.00**	**(4,343.76)**	**(4,343.76)**
711200	Research Supplies	0.00	0.00	0.00	49.02	0.00	(49.02)	(49.02)
716125	Rentals-Vehicles incl Marine	700.00	700.00	0.00	498.25	0.00	201.75	201.75
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**1,947.27**	**0.00**	**(1,247.27)**	**(1,247.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**700.00**	**700.00**	**0.00**	**1,947.27**	**0.00**	**(1,247.27)**	**(1,247.27)**
****Total Direct Cost Expenditures**		**28,255.00**	**28,255.00**	**0.00**	**28,255.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	5,651.00	5,651.00	0.00	5,651.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,651.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,651.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**33,906.00**	**33,906.00**	**0.00**	**33,906.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	33,906.00	0.00	(33,906.00)	(33,906.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,906.00**	**0.00**	**(33,906.00)**	**(33,906.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,906.00**	**0.00**	**(33,906.00)**	**(33,906.00)**

Grant 13V089 - Habitat Restoration Projects
Fund 13V097 - Hampton-Seabrook Restoration

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Cooperative Agreement

PI: Hunter, Jennifer C
Sponsor: NH Department of Environmental Services
Sponsor ID: 080107 CFDA #: 11.419
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/25/2006 - 09/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,400.17	0.00	(14,400.17)	(14,400.17)
613NZ0	Grad Unallocated Budget (Bud Only)	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,360.04	0.00	(5,360.04)	(5,360.04)
***Total: 61 - Salaries and Wages**		**19,780.00**	**19,780.00**	**0.00**	**19,760.21**	**0.00**	**19.79**	**19.79**
65YF10	Full Fringe Benefit Distr Expe	408.00	408.00	0.00	0.00	0.00	408.00	408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	448.46	0.00	(448.46)	(448.46)
***Total: 65 - Fringe Benefits**		**408.00**	**408.00**	**0.00**	**448.46**	**0.00**	**(40.46)**	**(40.46)**
710	Travel	312.00	312.00	0.00	0.00	0.00	312.00	312.00
710310	Workshop Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.46	0.00	(248.46)	(248.46)
Subtotal: Travel		**312.00**	**312.00**	**0.00**	**358.46**	**0.00**	**(46.46)**	**(46.46)**
7112	Research Supplies	245.00	245.00	0.00	0.00	0.00	245.00	245.00
711200	Research Supplies	0.00	0.00	0.00	344.58	0.00	(344.58)	(344.58)
Subtotal: Non-Travel Support		**245.00**	**245.00**	**0.00**	**344.58**	**0.00**	**(99.58)**	**(99.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**557.00**	**557.00**	**0.00**	**703.04**	**0.00**	**(146.04)**	**(146.04)**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**21,745.00**	**21,745.00**	**0.00**	**21,911.71**	**0.00**	**(166.71)**	**(166.71)**
760300	F&A Expenditures	4,349.00	4,349.00	0.00	4,182.29	0.00	166.71	166.71
***Total: 76 - F&A and Internal Allocations**		**4,349.00**	**4,349.00**	**0.00**	**4,182.29**	**0.00**	**166.71**	**166.71**
****Total Indirect Cost Expenditures**		**4,349.00**	**4,349.00**	**0.00**	**4,182.29**	**0.00**	**166.71**	**166.71**
*****Total Expenditures**		**26,094.00**	**26,094.00**	**0.00**	**26,094.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,094.00	0.00	(26,094.00)	(26,094.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,094.00**	**0.00**	**(26,094.00)**	**(26,094.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,094.00**	**0.00**	**(26,094.00)**	**(26,094.00)**

Grant 13V102 - Best Environmental Busn Practi
Fund 13V102 - Best Environmental Busn Practi

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Environmental Services
Sponsor ID: 052108-071 CFDA #: 66.708
Resp Org: UESBDC
FRAGRNT Start/End Date: 05/21/2008 - 01/31/2009

Fund Information
Effective Date: 5/21/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,234.08	0.00	(3,234.08)	(3,234.08)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,153.00	0.00	0.00	0.00	0.00	3,153.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,153.00**	**0.00**	**3,234.08**	**0.00**	**(3,234.08)**	**(81.08)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,347.00	0.00	1,322.54	0.00	(1,322.54)	24.46
***Total: 65 - Fringe Benefits**		**0.00**	**1,347.00**	**0.00**	**1,322.54**	**0.00**	**(1,322.54)**	**24.46**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	50.41	0.00	(50.41)	(50.41)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**5,500.00**	**0.00**	**5,443.41**	**0.00**	**(5,443.41)**	**56.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,500.00**	**0.00**	**5,443.41**	**0.00**	**(5,443.41)**	**56.59**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.03**	**0.00**	**(10,000.03)**	**(0.03)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.03**	**0.00**	**(10,000.03)**	**(0.03)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,000.03	0.00	(10,000.03)	(10,000.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.03**	**0.00**	**(10,000.03)**	**(10,000.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.03**	**0.00**	**(10,000.03)**	**(10,000.03)**

Grant 13V102 - Best Environmental Busn Practi
Fund 13V102 - Best Environmental Busn Practi

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	NH Department of Environmental Services
Sponsor ID:	052108-071 CFDA #: 66.708
Resp Org:	UESBDC
FRAGRNT Start/End Date:	05/21/2008 - 01/31/2009

Fund Information

Effective Date:	5/21/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,153.00	0.00	0.00	0.00	0.00	3,153.00	0.00
***Total: 61 - Salaries and Wages**		**3,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,153.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,347.00	0.00	0.00	0.00	0.00	1,347.00	0.00
***Total: 65 - Fringe Benefits**		**1,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,347.00**	**0.00**
7112	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
Subtotal: Non-Travel Support		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**

Grant 13V103 - NH NCA Monitoring
Fund 13V103 - NH NCA Monitoring

Status: Closing - Final Financial Rev
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H
Sponsor:	NH Department of Environmental Services
Sponsor ID:	062508-162 CFDA #: 11.419
Resp Org:	UBNREN
FRAGRNT Start/End Date:	06/25/2008 - 06/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,973.75	2,973.75	0.00	(2,973.75)	(2,973.75)
61CPHX	Part Time Hourly	0.00	0.00	377.00	377.00	0.00	(377.00)	(377.00)
61SNSH	Student Labor	0.00	0.00	435.05	435.05	0.00	(435.05)	(435.05)
61SNZ0	Student Labor Unallocated(Bud Only)	4,219.00	4,219.00	0.00	0.00	0.00	4,219.00	4,219.00
***Total: 61 - Salaries and Wages**		**4,219.00**	**4,219.00**	**3,785.80**	**3,785.80**	**0.00**	**433.20**	**433.20**
65YF10	Full Fringe Benefit Distr Expe	363.00	363.00	1,213.30	1,213.30	0.00	(850.30)	(850.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.67	31.67	0.00	(31.67)	(31.67)
***Total: 65 - Fringe Benefits**		**363.00**	**363.00**	**1,244.97**	**1,244.97**	**0.00**	**(881.97)**	**(881.97)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.29	0.00	(129.29)	(129.29)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**129.29**	**0.00**	**(129.29)**	**(129.29)**
7112	Research Supplies	2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
Subtotal: Non-Travel Support		**2,825.00**	**2,825.00**	**0.00**	**2,320.00**	**0.00**	**505.00**	**505.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,825.00**	**2,825.00**	**0.00**	**2,449.29**	**0.00**	**375.71**	**375.71**
****Total Direct Cost Expenditures**		**7,407.00**	**7,407.00**	**5,030.77**	**7,480.06**	**0.00**	**(73.06)**	**(73.06)**
760300	F&A Expenditures	2,592.00	2,592.00	1,720.52	2,558.18	0.00	33.82	33.82
***Total: 76 - F&A and Internal Allocations**		**2,592.00**	**2,592.00**	**1,720.52**	**2,558.18**	**0.00**	**33.82**	**33.82**
****Total Indirect Cost Expenditures**		**2,592.00**	**2,592.00**	**1,720.52**	**2,558.18**	**0.00**	**33.82**	**33.82**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**6,751.29**	**10,038.24**	**0.00**	**(39.24)**	**(39.24)**
Revenue								
530100	NH State Programs	0.00	0.00	6,751.29	10,038.24	0.00	(10,038.24)	(10,038.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,751.29**	**10,038.24**	**0.00**	**(10,038.24)**	**(10,038.24)**
*****Total Revenue**		**0.00**	**0.00**	**6,751.29**	**10,038.24**	**0.00**	**(10,038.24)**	**(10,038.24)**

Grant 13V104 - GBCW WQ & Phyto Monitoring
Fund 13V104 - GBCW WQ & Phyto Monitoring

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI:	Wiley, Mark R
Sponsor:	NH Department of Environmental Services
Sponsor ID:	081308-87 CFDA #: 11.419
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	08/13/2008 - 12/31/2009

Fund Information

Effective Date:	8/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,270.11	0.00	(9,270.11)	(9,270.11)
615NZ0	PAT Unallocated Budget (Bud Only)	9,270.00	9,270.00	0.00	0.00	0.00	9,270.00	9,270.00
61CPHX	Part Time Hourly	0.00	0.00	75.00	2,010.75	0.00	(2,010.75)	(2,010.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**13,470.00**	**13,470.00**	**75.00**	**11,336.56**	**0.00**	**2,133.44**	**2,133.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	3,782.22	0.00	687.78	687.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.30	168.90	0.00	(168.90)	(168.90)
***Total: 65 - Fringe Benefits**		**4,470.00**	**4,470.00**	**6.30**	**3,955.80**	**0.00**	**514.20**	**514.20**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	111.75	0.00	(111.75)	(111.75)
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**111.75**	**0.00**	**88.25**	**88.25**
7112	Research Supplies	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
711200	Research Supplies	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
Subtotal: Non-Travel Support		**5,670.00**	**5,670.00**	**0.00**	**1,515.99**	**0.00**	**4,154.01**	**4,154.01**
***Total: 71 - Support (Travel & Non-Travel)**		**5,870.00**	**5,870.00**	**0.00**	**1,627.74**	**0.00**	**4,242.26**	**4,242.26**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**81.30**	**16,920.10**	**0.00**	**6,889.90**	**6,889.90**
760300	F&A Expenditures	6,190.00	6,190.00	21.14	4,399.18	0.00	1,790.82	1,790.82
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**21.14**	**4,399.18**	**0.00**	**1,790.82**	**1,790.82**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**21.14**	**4,399.18**	**0.00**	**1,790.82**	**1,790.82**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**102.44**	**21,319.28**	**0.00**	**8,680.72**	**8,680.72**
Revenue								
530100	NH State Programs	0.00	0.00	102.44	21,319.28	0.00	(21,319.28)	(21,319.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**102.44**	**21,319.28**	**0.00**	**(21,319.28)**	**(21,319.28)**
*****Total Revenue**		**0.00**	**0.00**	**102.44**	**21,319.28**	**0.00**	**(21,319.28)**	**(21,319.28)**

Grant 13V104 - GBCW WQ & Phyto Monitoring
Fund 15C590 - GBCW WQ & Phyto Monitoring - CS

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI:	Wiley, Mark R
Sponsor:	NH Department of Environmental Services
Sponsor ID:	081308-87 CFDA #: 11.419
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	08/13/2008 - 12/31/2009

Fund Information

Effective Date:	8/13/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,687.03	0.00	(3,687.03)	(3,687.03)
615NZ0	PAT Unallocated Budget (Bud Only)	3,681.00	3,681.00	0.00	0.00	0.00	3,681.00	3,681.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	22.15	0.00	(22.15)	(22.15)
***Total: 61 - Salaries and Wages**		**3,681.00**	**3,681.00**	**0.00**	**3,709.18**	**0.00**	**(28.18)**	**(28.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.86	0.00	(1.86)	(1.86)
65YF10	Full Fringe Benefit Distr Expe	1,509.00	1,509.00	0.00	1,504.37	0.00	4.63	4.63
***Total: 65 - Fringe Benefits**		**1,509.00**	**1,509.00**	**0.00**	**1,506.23**	**0.00**	**2.77**	**2.77**
****Total Direct Cost Expenditures**		**5,190.00**	**5,190.00**	**0.00**	**5,215.41**	**0.00**	**(25.41)**	**(25.41)**
760300	F&A Expenditures	1,350.00	1,350.00	0.00	1,355.97	0.00	(5.97)	(5.97)
***Total: 76 - F&A and Internal Allocations**		**1,350.00**	**1,350.00**	**0.00**	**1,355.97**	**0.00**	**(5.97)**	**(5.97)**
****Total Indirect Cost Expenditures**		**1,350.00**	**1,350.00**	**0.00**	**1,355.97**	**0.00**	**(5.97)**	**(5.97)**
*****Total Expenditures**		**6,540.00**	**6,540.00**	**0.00**	**6,571.38**	**0.00**	**(31.38)**	**(31.38)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,571.38	0.00	(6,571.38)	(6,571.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,571.38**	**0.00**	**(6,571.38)**	**(6,571.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,571.38**	**0.00**	**(6,571.38)**	**(6,571.38)**

Grant 13V105 - Development & Analyses GBE NH
Fund 13V105 - Development & Analyses GBE NH

Status: Closing - BSC/Dept Review
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G
Sponsor:	NH Department of Environmental Services
Sponsor ID:	09030850 CFDA #: 11.419
Resp Org:	UDOM00
FRAGRNT Start/End Date:	09/03/2008 - 06/30/2009

Fund Information

Effective Date:	9/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,394.57	0.00	(15,394.57)	(15,394.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
***Total: 61 - Salaries and Wages**		**15,474.00**	**15,474.00**	**0.00**	**15,394.57**	**0.00**	**79.43**	**79.43**
65YF10	Full Fringe Benefit Distr Expe	6,314.00	6,314.00	0.00	6,280.94	0.00	33.06	33.06
***Total: 65 - Fringe Benefits**		**6,314.00**	**6,314.00**	**0.00**	**6,280.94**	**0.00**	**33.06**	**33.06**
7112	Research Supplies	436.00	436.00	0.00	0.00	0.00	436.00	436.00
711200	Research Supplies	0.00	0.00	53.95	53.95	0.00	(53.95)	(53.95)
717200	Other Professional Services-General	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
Subtotal: Non-Travel Support		**436.00**	**436.00**	**53.95**	**88.29**	**0.00**	**347.71**	**347.71**
***Total: 71 - Support (Travel & Non-Travel)**		**436.00**	**436.00**	**53.95**	**88.29**	**0.00**	**347.71**	**347.71**
****Total Direct Cost Expenditures**		**22,224.00**	**22,224.00**	**53.95**	**21,763.80**	**0.00**	**460.20**	**460.20**
760300	F&A Expenditures	7,778.00	7,778.00	18.88	7,617.28	0.00	160.72	160.72
***Total: 76 - F&A and Internal Allocations**		**7,778.00**	**7,778.00**	**18.88**	**7,617.28**	**0.00**	**160.72**	**160.72**
****Total Indirect Cost Expenditures**		**7,778.00**	**7,778.00**	**18.88**	**7,617.28**	**0.00**	**160.72**	**160.72**
*****Total Expenditures**		**30,002.00**	**30,002.00**	**72.83**	**29,381.08**	**0.00**	**620.92**	**620.92**
Revenue								
530100	NH State Programs	0.00	0.00	72.83	29,381.08	0.00	(29,381.08)	(29,381.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**72.83**	**29,381.08**	**0.00**	**(29,381.08)**	**(29,381.08)**
*****Total Revenue**		**0.00**	**0.00**	**72.83**	**29,381.08**	**0.00**	**(29,381.08)**	**(29,381.08)**

Grant 13V106 - Exchanigng Environmental Data
Fund 13V106 - Exchanigng Environmental Data

Status: Active
FMGR: Schloss, Annette L

Type: Cooperative Agreement

PI:	Schloss, Annette L		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	062508-140	CFDA #: 66.608	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/25/2008 - 06/30/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	798.51	4,791.07	0.00	(4,791.07)	(4,791.07)
61SNZ0	Student Labor Unallocated(Bud Only)	9,564.00	9,564.00	0.00	0.00	0.00	9,564.00	9,564.00
***Total: 61 - Salaries and Wages**		**9,564.00**	**9,564.00**	**798.51**	**4,791.07**	**0.00**	**4,772.93**	**4,772.93**
65YF10	Full Fringe Benefit Distr Expe	3,921.24	3,921.24	326.81	1,955.79	0.00	1,965.45	1,965.45
***Total: 65 - Fringe Benefits**		**3,921.24**	**3,921.24**	**326.81**	**1,955.79**	**0.00**	**1,965.45**	**1,965.45**
710	Travel	252.20	252.20	0.00	0.00	0.00	252.20	252.20
710100	Out-of-State Travel	0.00	0.00	0.00	129.90	0.00	(129.90)	(129.90)
Subtotal: Travel		**252.20**	**252.20**	**0.00**	**129.90**	**0.00**	**122.30**	**122.30**
***Total: 71 - Support (Travel & Non-Travel)**		**252.20**	**252.20**	**0.00**	**129.90**	**0.00**	**122.30**	**122.30**
****Total Direct Cost Expenditures**		**13,737.44**	**13,737.44**	**1,125.32**	**6,876.76**	**0.00**	**6,860.68**	**6,860.68**
760300	F&A Expenditures	4,698.20	4,698.20	384.87	2,351.87	0.00	2,346.33	2,346.33
***Total: 76 - F&A and Internal Allocations**		**4,698.20**	**4,698.20**	**384.87**	**2,351.87**	**0.00**	**2,346.33**	**2,346.33**
****Total Indirect Cost Expenditures**		**4,698.20**	**4,698.20**	**384.87**	**2,351.87**	**0.00**	**2,346.33**	**2,346.33**
*****Total Expenditures**		**18,435.64**	**18,435.64**	**1,510.19**	**9,228.63**	**0.00**	**9,207.01**	**9,207.01**
Revenue								
530100	NH State Programs	0.00	0.00	1,510.19	9,228.63	0.00	(9,228.63)	(9,228.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,510.19**	**9,228.63**	**0.00**	**(9,228.63)**	**(9,228.63)**
*****Total Revenue**		**0.00**	**0.00**	**1,510.19**	**9,228.63**	**0.00**	**(9,228.63)**	**(9,228.63)**

Grant 13V107 - Fresh Creek Assessment
Fund 13V107 - Fresh Creek Assessment

Status: Active
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E
Sponsor:	NH Department of Environmental Services
Sponsor ID:	103008-92 CFDA #: 11.463
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	10/08/2008 - 10/31/2009

Fund Information

Effective Date:	11/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,114.62	0.00	(9,114.62)	(9,114.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,556.00	0.00	0.00	0.00	0.00	11,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,469.52	1,469.52	0.00	(1,469.52)	(1,469.52)
***Total: 61 - Salaries and Wages**		**0.00**	**11,556.00**	**1,469.52**	**10,584.14**	**0.00**	**(10,584.14)**	**971.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	5,119.00	0.00	3,718.72	0.00	(3,718.72)	1,400.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.44	123.44	0.00	(123.44)	(123.44)
***Total: 65 - Fringe Benefits**		**0.00**	**5,119.00**	**123.44**	**3,842.16**	**0.00**	**(3,842.16)**	**1,276.84**
710	Travel	0.00	192.00	0.00	0.00	0.00	0.00	192.00
Subtotal: Travel		**0.00**	**192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192.00**
7112	Research Supplies	0.00	400.00	0.00	0.00	0.00	0.00	400.00
711200	Research Supplies	0.00	0.00	0.00	458.13	0.00	(458.13)	(458.13)
Subtotal: Non-Travel Support		**0.00**	**400.00**	**0.00**	**458.13**	**0.00**	**(458.13)**	**(58.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**592.00**	**0.00**	**458.13**	**0.00**	**(458.13)**	**133.87**
****Total Direct Cost Expenditures**		**0.00**	**17,267.00**	**1,592.96**	**14,884.43**	**0.00**	**(14,884.43)**	**2,382.57**
760300	F&A Expenditures	0.00	4,490.00	414.17	3,869.99	0.00	(3,869.99)	620.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,490.00**	**414.17**	**3,869.99**	**0.00**	**(3,869.99)**	**620.01**
****Total Indirect Cost Expenditures**		**0.00**	**4,490.00**	**414.17**	**3,869.99**	**0.00**	**(3,869.99)**	**620.01**
*****Total Expenditures**		**0.00**	**21,757.00**	**2,007.13**	**18,754.42**	**0.00**	**(18,754.42)**	**3,002.58**
Revenue								
530100	NH State Programs	0.00	0.00	2,007.13	18,754.42	0.00	(18,754.42)	(18,754.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,007.13**	**18,754.42**	**0.00**	**(18,754.42)**	**(18,754.42)**
*****Total Revenue**		**0.00**	**0.00**	**2,007.13**	**18,754.42**	**0.00**	**(18,754.42)**	**(18,754.42)**

Grant 13V107 - Fresh Creek Assessment
Fund 13V107 - Fresh Creek Assessment

Status: Active
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E
Sponsor:	NH Department of Environmental Services
Sponsor ID:	103008-92 CFDA #: 11.463
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	10/08/2008 - 10/31/2009

Fund Information

Effective Date:	11/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V107 - Fresh Creek Assessment
Fund 13V107 - Fresh Creek Assessment

Status: Active
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E
Sponsor:	NH Department of Environmental Services
Sponsor ID:	103008-92 CFDA #: 11.463
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	10/08/2008 - 10/31/2009

Fund Information

Effective Date:	11/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,556.00	0.00	0.00	0.00	0.00	11,556.00	0.00
***Total: 61 - Salaries and Wages**		**11,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,556.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00
***Total: 65 - Fringe Benefits**		**5,119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,119.00**	**0.00**
710	Travel	192.00	0.00	0.00	0.00	0.00	192.00	0.00
Subtotal: Travel		**192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192.00**	**0.00**
7112	Research Supplies	400.00	0.00	0.00	0.00	0.00	400.00	0.00
Subtotal: Non-Travel Support		**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**592.00**	**0.00**	**0.00**	**0.00**	**0.00**	**592.00**	**0.00**
****Total Direct Cost Expenditures**		**17,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,267.00**	**0.00**
760300	F&A Expenditures	4,490.00	0.00	0.00	0.00	0.00	4,490.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,490.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,490.00**	**0.00**
*****Total Expenditures**		**21,757.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,757.00**	**0.00**

Grant 13V108 - Surficial Geologic Maps VI
Fund 13V108 - Surficial Geologic Maps VI

Status: Closing - Final Financial Rev
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A
Sponsor:	NH Department of Environmental Services
Sponsor ID:	102208-49 CFDA #: 15.810
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/22/2008 - 01/31/2009

Fund Information

Effective Date:	10/22/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,306.00	1,306.00	0.00	1,305.59	0.00	0.41	0.41
***Total: 65 - Fringe Benefits**		**1,306.00**	**1,306.00**	**0.00**	**1,305.59**	**0.00**	**0.41**	**0.41**
710	Travel	123.00	123.00	0.00	0.00	0.00	123.00	123.00
710000	In-State Travel	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
710100	Out-of-State Travel	0.00	0.00	0.00	95.94	0.00	(95.94)	(95.94)
Subtotal: Travel		**123.00**	**123.00**	**0.00**	**123.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**123.00**	**123.00**	**0.00**	**123.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,629.00**	**4,629.00**	**0.00**	**4,628.59**	**0.00**	**0.41**	**0.41**
760300	F&A Expenditures	1,621.00	1,621.00	0.00	1,582.98	0.00	38.02	38.02
***Total: 76 - F&A and Internal Allocations**		**1,621.00**	**1,621.00**	**0.00**	**1,582.98**	**0.00**	**38.02**	**38.02**
****Total Indirect Cost Expenditures**		**1,621.00**	**1,621.00**	**0.00**	**1,582.98**	**0.00**	**38.02**	**38.02**
*****Total Expenditures**		**6,250.00**	**6,250.00**	**0.00**	**6,211.57**	**0.00**	**38.43**	**38.43**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,211.57	0.00	(6,211.57)	(6,211.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,211.57**	**0.00**	**(6,211.57)**	**(6,211.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,211.57**	**0.00**	**(6,211.57)**	**(6,211.57)**

Grant 13V111 - NROC Coordination and Delivery
Fund 13V111 - NROC Coordination and Delivery

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI: Stone, Amanda J Lindley
Sponsor: NH Department of Environmental Services
Sponsor ID: 111908-105 CFDA #: 11.419
Resp Org: UXWMRS
FRAGRNT Start/End Date: 11/19/2008 - 12/31/2009

Fund Information
Effective Date: 11/19/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,114.00	15,114.00	0.00	0.00	0.00	15,114.00	15,114.00
615F10	PAT	0.00	0.00	1,371.70	6,320.60	0.00	(6,320.60)	(6,320.60)
***Total: 61 - Salaries and Wages**		**15,114.00**	**15,114.00**	**1,371.70**	**6,320.60**	**0.00**	**8,793.40**	**8,793.40**
65YF10	Full Fringe Benefit Distr Expe	6,695.00	6,695.00	561.40	2,580.56	0.00	4,114.44	4,114.44
***Total: 65 - Fringe Benefits**		**6,695.00**	**6,695.00**	**561.40**	**2,580.56**	**0.00**	**4,114.44**	**4,114.44**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**23,809.00**	**23,809.00**	**1,933.10**	**8,901.16**	**0.00**	**14,907.84**	**14,907.84**
760300	F&A Expenditures	6,191.00	6,191.00	502.60	2,314.30	0.00	3,876.70	3,876.70
***Total: 76 - F&A and Internal Allocations**		**6,191.00**	**6,191.00**	**502.60**	**2,314.30**	**0.00**	**3,876.70**	**3,876.70**
****Total Indirect Cost Expenditures**		**6,191.00**	**6,191.00**	**502.60**	**2,314.30**	**0.00**	**3,876.70**	**3,876.70**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,435.70**	**11,215.46**	**0.00**	**18,784.54**	**18,784.54**
Revenue								
530100	NH State Programs	0.00	0.00	2,435.70	11,215.46	0.00	(11,215.46)	(11,215.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,435.70**	**11,215.46**	**0.00**	**(11,215.46)**	**(11,215.46)**
*****Total Revenue**		**0.00**	**0.00**	**2,435.70**	**11,215.46**	**0.00**	**(11,215.46)**	**(11,215.46)**

Grant 13V111 - NROC Coordination and Delivery
Fund 15C603 - NROC Coordination and Delivery - CS

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Stone, Amanda J Lindley		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	111908-105	CFDA #:	11.419
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	11/19/2008 - 12/31/2009		

Fund Information

Effective Date:	11/19/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,750.00	15,750.00	0.00	0.00	0.00	15,750.00	15,750.00
615F10	PAT	0.00	0.00	958.17	5,757.20	0.00	(5,757.20)	(5,757.20)
***Total: 61 - Salaries and Wages**		**15,750.00**	**15,750.00**	**958.17**	**5,757.20**	**0.00**	**9,992.80**	**9,992.80**
65YF10	Full Fringe Benefit Distr Expe	6,941.00	6,941.00	392.16	2,350.14	0.00	4,590.86	4,590.86
***Total: 65 - Fringe Benefits**		**6,941.00**	**6,941.00**	**392.16**	**2,350.14**	**0.00**	**4,590.86**	**4,590.86**
****Total Direct Cost Expenditures**		**22,691.00**	**22,691.00**	**1,350.33**	**8,107.34**	**0.00**	**14,583.66**	**14,583.66**
760300	F&A Expenditures	5,909.00	5,909.00	351.09	2,107.91	0.00	3,801.09	3,801.09
***Total: 76 - F&A and Internal Allocations**		**5,909.00**	**5,909.00**	**351.09**	**2,107.91**	**0.00**	**3,801.09**	**3,801.09**
****Total Indirect Cost Expenditures**		**5,909.00**	**5,909.00**	**351.09**	**2,107.91**	**0.00**	**3,801.09**	**3,801.09**
*****Total Expenditures**		**28,600.00**	**28,600.00**	**1,701.42**	**10,215.25**	**0.00**	**18,384.75**	**18,384.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	511.77	10,215.25	0.00	(10,215.25)	(10,215.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**511.77**	**10,215.25**	**0.00**	**(10,215.25)**	**(10,215.25)**
*****Total Revenue**		**0.00**	**0.00**	**511.77**	**10,215.25**	**0.00**	**(10,215.25)**	**(10,215.25)**

Grant 13V112 - E-Truck
Fund 13V112 - E-Truck
Status: Closing - BSC/Dept Review
FMGR: Luber, Stephen J
Type: Cooperative Agreement

PI:	Luber, Stephen J		
Sponsor:	NH Department of Transportation		
Sponsor ID:	120308-34	CFDA #: 20.205	
Resp Org:	UQHSNG		
FRAGRNT Start/End Date:	12/03/2008 - 03/31/2009		

Fund Information

Effective Date:	12/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UQHLAU - Laundry Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	15,188.00	0.00	(15,188.00)	(15,188.00)
7404	Construction	0.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,600.00**	**0.00**	**15,188.00**	**0.00**	**(15,188.00)**	**412.00**
****Total Direct Cost Expenditures**		**0.00**	**15,600.00**	**0.00**	**15,188.00**	**0.00**	**(15,188.00)**	**412.00**
*****Total Expenditures**		**0.00**	**15,600.00**	**0.00**	**15,188.00**	**0.00**	**(15,188.00)**	**412.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,188.00	0.00	(15,188.00)	(15,188.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,188.00**	**0.00**	**(15,188.00)**	**(15,188.00)**
8I10	Non Mandatory Transfers In	0.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00
***Total: 5Z - Transfers In**		**0.00**	**15,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,600.00**
*****Total Revenue**		**0.00**	**15,600.00**	**0.00**	**15,188.00**	**0.00**	**(15,188.00)**	**412.00**

Grant 13V112 - E-Truck
Fund 15C605 - E-Truck - CS

Status: Closing - BSC/Dept Review
FMGR: Luber, Stephen J

Type: Cooperative Agreement

PI:	Luber, Stephen J		
Sponsor:	NH Department of Transportation		
Sponsor ID:	120308-34	CFDA #: 20.205	
Resp Org:	UQHSNG		
FRAGRNT Start/End Date:	12/03/2008 - 03/31/2009		

Fund Information

Effective Date:	12/3/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UQHLAU - Laundry Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,797.00	0.00	(3,797.00)	(3,797.00)
7404	Construction	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,900.00**	**0.00**	**3,797.00**	**0.00**	**(3,797.00)**	**103.00**
****Total Direct Cost Expenditures**		**0.00**	**3,900.00**	**0.00**	**3,797.00**	**0.00**	**(3,797.00)**	**103.00**
*****Total Expenditures**		**0.00**	**3,900.00**	**0.00**	**3,797.00**	**0.00**	**(3,797.00)**	**103.00**
Revenue								
8I10	Non Mandatory Transfers In	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	3,797.00	0.00	(3,797.00)	(3,797.00)
***Total: 5Z - Transfers In**		**0.00**	**3,900.00**	**0.00**	**3,797.00**	**0.00**	**(3,797.00)**	**103.00**
*****Total Revenue**		**0.00**	**3,900.00**	**0.00**	**3,797.00**	**0.00**	**(3,797.00)**	**103.00**

Grant 13V113 - Chloride Mitigation
Fund 13V113 - Chloride Mitigation

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Environmental Services
Sponsor ID:	050609-073 CFDA #: 20.205
Resp Org:	UDCE00
FRAGRNT Start/End Date:	05/06/2009 - 12/31/2011

Fund Information

Effective Date:	5/6/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX	Part Time Salary	0.00	0.00	396.23	396.23	0.00	(396.23)	(396.23)
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,080.00	3,080.00	0.00	(3,080.00)	(3,080.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
***Total: 61 - Salaries and Wages**		**138,171.00**	**138,171.00**	**3,476.23**	**3,476.23**	**0.00**	**134,694.77**	**134,694.77**
65YF10	Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.29	33.29	0.00	(33.29)	(33.29)
65YT10	FT Temp Benefit Distr	0.00	0.00	258.72	258.72	0.00	(258.72)	(258.72)
***Total: 65 - Fringe Benefits**		**3,357.00**	**3,357.00**	**292.01**	**292.01**	**0.00**	**3,064.99**	**3,064.99**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Travel		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
7112	Research Supplies	29,700.00	29,700.00	0.00	0.00	0.00	29,700.00	29,700.00
Subtotal: Non-Travel Support		**29,700.00**	**29,700.00**	**0.00**	**0.00**	**0.00**	**29,700.00**	**29,700.00**
***Total: 71 - Support (Travel & Non-Travel)**		**59,700.00**	**59,700.00**	**0.00**	**0.00**	**0.00**	**59,700.00**	**59,700.00**
721100	Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
***Total: 72 - Student and/or Participant Support**		**33,445.00**	**33,445.00**	**0.00**	**0.00**	**0.00**	**33,445.00**	**33,445.00**
****Total Direct Cost Expenditures**		**234,673.00**	**234,673.00**	**3,768.24**	**3,768.24**	**0.00**	**230,904.76**	**230,904.76**
760300	F&A Expenditures	52,319.00	52,319.00	979.75	979.75	0.00	51,339.25	51,339.25
***Total: 76 - F&A and Internal Allocations**		**52,319.00**	**52,319.00**	**979.75**	**979.75**	**0.00**	**51,339.25**	**51,339.25**
****Total Indirect Cost Expenditures**		**52,319.00**	**52,319.00**	**979.75**	**979.75**	**0.00**	**51,339.25**	**51,339.25**
*****Total Expenditures**		**286,992.00**	**286,992.00**	**4,747.99**	**4,747.99**	**0.00**	**282,244.01**	**282,244.01**
Revenue								
530100	NH State Programs	0.00	0.00	4,747.99	4,747.99	0.00	(4,747.99)	(4,747.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,747.99**	**4,747.99**	**0.00**	**(4,747.99)**	**(4,747.99)**
*****Total Revenue**		**0.00**	**0.00**	**4,747.99**	**4,747.99**	**0.00**	**(4,747.99)**	**(4,747.99)**

Grant 13V114 - Energy Efficiency Benchmarking
Fund 13V114 - Energy Efficiency Benchmarking

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	05200961	CFDA #:	66.708
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	05/20/2009 - 04/30/2010		

Fund Information

Effective Date:	5/20/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	3,129.00	3,129.00	0.00	(3,129.00)	(3,129.00)
61SNWS	College Work Study	0.00	0.00	345.60	345.60	0.00	(345.60)	(345.60)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**3,474.60**	**3,474.60**	**0.00**	**6,525.40**	**6,525.40**
65YF10	Full Fringe Benefit Distr Expe	174.00	174.00	0.00	0.00	0.00	174.00	174.00
***Total: 65 - Fringe Benefits**		**174.00**	**174.00**	**0.00**	**0.00**	**0.00**	**174.00**	**174.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	141.42	141.42	0.00	(141.42)	(141.42)
710100	Out-of-State Travel	0.00	0.00	474.98	474.98	0.00	(474.98)	(474.98)
Subtotal: Travel		**1,500.00**	**1,500.00**	**616.40**	**616.40**	**0.00**	**883.60**	**883.60**
7112	Research Supplies	231.00	231.00	0.00	0.00	0.00	231.00	231.00
Subtotal: Non-Travel Support		**231.00**	**231.00**	**0.00**	**0.00**	**0.00**	**231.00**	**231.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,731.00**	**1,731.00**	**616.40**	**616.40**	**0.00**	**1,114.60**	**1,114.60**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**4,091.00**	**4,091.00**	**0.00**	**7,814.00**	**7,814.00**
760300	F&A Expenditures	3,095.00	3,095.00	1,063.66	1,063.66	0.00	2,031.34	2,031.34
***Total: 76 - F&A and Internal Allocations**		**3,095.00**	**3,095.00**	**1,063.66**	**1,063.66**	**0.00**	**2,031.34**	**2,031.34**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**1,063.66**	**1,063.66**	**0.00**	**2,031.34**	**2,031.34**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**5,154.66**	**5,154.66**	**0.00**	**9,845.34**	**9,845.34**
Revenue								
530100	NH State Programs	0.00	0.00	5,154.66	5,154.66	0.00	(5,154.66)	(5,154.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,154.66**	**5,154.66**	**0.00**	**(5,154.66)**	**(5,154.66)**
*****Total Revenue**		**0.00**	**0.00**	**5,154.66**	**5,154.66**	**0.00**	**(5,154.66)**	**(5,154.66)**

Grant 13V115 - GBCW Water Quality Monitoring
Fund 13V115 - GBCW Water Quality Monitoring

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI:	Wiley, Mark R
Sponsor:	NH Department of Environmental Services
Sponsor ID:	061709-79 CFDA #: 11.419
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	06/17/2009 - 06/30/2010

Fund Information

Effective Date:	6/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
***Total: 61 - Salaries and Wages**		**4,680.00**	**4,680.00**	**0.00**	**0.00**	**0.00**	**4,680.00**	**4,680.00**
65YF10	Full Fringe Benefit Distr Expe	407.00	407.00	0.00	0.00	0.00	407.00	407.00
***Total: 65 - Fringe Benefits**		**407.00**	**407.00**	**0.00**	**0.00**	**0.00**	**407.00**	**407.00**
710	Travel	473.00	473.00	0.00	0.00	0.00	473.00	473.00
Subtotal: Travel		**473.00**	**473.00**	**0.00**	**0.00**	**0.00**	**473.00**	**473.00**
7112	Research Supplies	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
Subtotal: Non-Travel Support		**5,670.00**	**5,670.00**	**0.00**	**0.00**	**0.00**	**5,670.00**	**5,670.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,143.00**	**6,143.00**	**0.00**	**0.00**	**0.00**	**6,143.00**	**6,143.00**
****Total Direct Cost Expenditures**		**11,230.00**	**11,230.00**	**0.00**	**0.00**	**0.00**	**11,230.00**	**11,230.00**
760300	F&A Expenditures	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
***Total: 76 - F&A and Internal Allocations**		**2,920.00**	**2,920.00**	**0.00**	**0.00**	**0.00**	**2,920.00**	**2,920.00**
****Total Indirect Cost Expenditures**		**2,920.00**	**2,920.00**	**0.00**	**0.00**	**0.00**	**2,920.00**	**2,920.00**
*****Total Expenditures**		**14,150.00**	**14,150.00**	**0.00**	**0.00**	**0.00**	**14,150.00**	**14,150.00**

Grant 13V116 - National Coastal Assessment 09 | Status: Active | Type: Cooperative Agreement
Fund 13V116 - National Coastal Assessment 09 | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	091709-73	CFDA #:	66.605
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/17/2009 - 06/30/2010		

Fund Information

Effective Date:	6/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	115.00	115.00	0.00	(115.00)	(115.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
***Total: 61 - Salaries and Wages**		**6,250.00**	**6,250.00**	**115.00**	**115.00**	**0.00**	**6,135.00**	**6,135.00**
65YF10	Full Fringe Benefit Distr Expe	544.00	544.00	0.00	0.00	0.00	544.00	544.00
***Total: 65 - Fringe Benefits**		**544.00**	**544.00**	**0.00**	**0.00**	**0.00**	**544.00**	**544.00**
7112	Research Supplies	4,317.00	4,317.00	0.00	0.00	0.00	4,317.00	4,317.00
711200	Research Supplies	0.00	0.00	84.85	84.85	0.00	(84.85)	(84.85)
Subtotal: Non-Travel Support		**4,317.00**	**4,317.00**	**84.85**	**84.85**	**0.00**	**4,232.15**	**4,232.15**
***Total: 71 - Support (Travel & Non-Travel)**		**4,317.00**	**4,317.00**	**84.85**	**84.85**	**0.00**	**4,232.15**	**4,232.15**
****Total Direct Cost Expenditures**		**11,111.00**	**11,111.00**	**199.85**	**199.85**	**0.00**	**10,911.15**	**10,911.15**
760300	F&A Expenditures	3,889.00	3,889.00	68.35	68.35	0.00	3,820.65	3,820.65
***Total: 76 - F&A and Internal Allocations**		**3,889.00**	**3,889.00**	**68.35**	**68.35**	**0.00**	**3,820.65**	**3,820.65**
****Total Indirect Cost Expenditures**		**3,889.00**	**3,889.00**	**68.35**	**68.35**	**0.00**	**3,820.65**	**3,820.65**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**268.20**	**268.20**	**0.00**	**14,731.80**	**14,731.80**
Revenue								
530100	NH State Programs	0.00	0.00	268.20	268.20	0.00	(268.20)	(268.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**268.20**	**268.20**	**0.00**	**(268.20)**	**(268.20)**
*****Total Revenue**		**0.00**	**0.00**	**268.20**	**268.20**	**0.00**	**(268.20)**	**(268.20)**

Grant 13Z051 - 2002-2003 NH State Grant
Fund 13Z051 - 2002-2003 NH State Grant
Status: Closing - Manual Process
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**

Grant 13Z052 - 2002-2003 NH State Repayment
Fund 13Z052 - 2002-2003 NH State Repayment

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #:
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 13Z059 - 2003-2004 NH State Grant
Fund 13Z059 - 2003-2004 NH State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**804,250.00**	**0.00**	**(804,250.00)**	**(804,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**804,250.00**	**0.00**	**(804,250.00)**	**(804,250.00)**

Grant 13Z060 - 2003-2004 NH State Repayment
Fund 13Z060 - 2003-2004 NH State Repayment

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 13Z063 - 2004-2005 NH State Grant
Fund 13Z063 - 2004-2005 NH State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
***Total: 72 - Student and/or Participant Support**		**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
****Total Direct Cost Expenditures**		**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
*****Total Expenditures**		**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	666,750.00	0.00	(666,750.00)	(666,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**666,750.00**	**0.00**	**(666,750.00)**	**(666,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**666,750.00**	**0.00**	**(666,750.00)**	**(666,750.00)**

Grant 13Z066 - 2005-07 NH PA Mitigate Monitor
Fund 13Z066 - Port Mitigation Monitoring 2005-07

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T
Sponsor:	NH Port Authority
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date:	7/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,443.53	0.00	(33,443.53)	(33,443.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,170.00	0.00	(14,170.00)	(14,170.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,754.24	0.00	(1,754.24)	(1,754.24)
615F10	PAT	0.00	0.00	0.00	5,098.82	0.00	(5,098.82)	(5,098.82)
615NZ0	PAT Unallocated Budget (Bud Only)	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,713.98	0.00	(4,713.98)	(4,713.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,695.00	0.00	(2,695.00)	(2,695.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	165.02	0.00	(165.02)	(165.02)
61SNSH	Student Labor	0.00	0.00	0.00	8,046.72	0.00	(8,046.72)	(8,046.72)
61SNWS	College Work Study	0.00	0.00	0.00	422.08	0.00	(422.08)	(422.08)
61SNZ0	Student Labor Unallocated(Bud Only)	8,729.00	8,729.00	0.00	0.00	0.00	8,729.00	8,729.00
***Total: 61 - Salaries and Wages**		**76,898.00**	**76,898.00**	**0.00**	**77,259.43**	**0.00**	**(361.43)**	**(361.43)**
65YF10	Full Fringe Benefit Distr Expe	11,965.00	11,965.00	0.00	16,486.56	0.00	(4,521.56)	(4,521.56)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.85	0.00	(833.85)	(833.85)
***Total: 65 - Fringe Benefits**		**11,965.00**	**11,965.00**	**0.00**	**17,320.41**	**0.00**	**(5,355.41)**	**(5,355.41)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	617.96	0.00	(617.96)	(617.96)
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**867.96**	**0.00**	**(467.96)**	**(467.96)**
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200	Research Supplies	0.00	0.00	0.00	3,141.95	0.00	(3,141.95)	(3,141.95)
713000	Printing & Copying-General	0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,349.01	0.00	(1,349.01)	(1,349.01)
Subtotal: Non-Travel Support		**10,800.00**	**10,800.00**	**0.00**	**4,519.06**	**0.00**	**6,280.94**	**6,280.94**
***Total: 71 - Support (Travel & Non-Travel)**		**11,200.00**	**11,200.00**	**0.00**	**5,387.02**	**0.00**	**5,812.98**	**5,812.98**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	129.74	0.00	(129.74)	(129.74)

Grant 13Z066 - 2005-07 NH PA Mitigate Monitor
Fund 13Z066 - Port Mitigation Monitoring 2005-07

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T
Sponsor:	NH Port Authority
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date:	7/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**129.74**	**0.00**	**(129.74)**	**(129.74)**
****Total Direct Cost Expenditures**	**100,063.00**	**100,063.00**	**0.00**	**100,096.60**	**0.00**	**(33.60)**	**(33.60)**
760300 F&A Expenditures	35,022.00	35,022.00	0.00	34,988.40	0.00	33.60	33.60
***Total: 76 - F&A and Internal Allocations**	**35,022.00**	**35,022.00**	**0.00**	**34,988.40**	**0.00**	**33.60**	**33.60**
****Total Indirect Cost Expenditures**	**35,022.00**	**35,022.00**	**0.00**	**34,988.40**	**0.00**	**33.60**	**33.60**
*****Total Expenditures**	**135,085.00**	**135,085.00**	**0.00**	**135,085.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	135,085.00	0.00	(135,085.00)	(135,085.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**135,085.00**	**0.00**	**(135,085.00)**	**(135,085.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**135,085.00**	**0.00**	**(135,085.00)**	**(135,085.00)**

Grant 13Z066 - 2005-07 NH PA Mitigate Monitor
Fund 15C435 - Port Mitigation Monitoring 2005-07

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T
Sponsor:	NH Port Authority
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007

CFDA #: NONE

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,414.25	0.00	(14,414.25)	(14,414.25)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**14,414.25**	**0.00**	**3,925.75**	**3,925.75**
****Total Direct Cost Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**14,414.25**	**0.00**	**3,925.75**	**3,925.75**
*****Total Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**14,414.25**	**0.00**	**3,925.75**	**3,925.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,150.50	0.00	(8,150.50)	(8,150.50)
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	6,263.75	0.00	(6,263.75)	(6,263.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,414.25**	**0.00**	**(14,414.25)**	**(14,414.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,414.25**	**0.00**	**(14,414.25)**	**(14,414.25)**

Grant 13Z071 - DD Council Leadership
Fund 13Z071 - DD Council Leadership

Status: Closing - BSC/Dept Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Developmental Disabilities Council
Sponsor ID:	030807-106 CFDA #: 93.630
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	03/08/2007 - 12/31/2007

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,215.26	0.00	(2,215.26)	(2,215.26)
615NZ0	PAT Unallocated Budget (Bud Only)	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,208.00**	**2,208.00**	**0.00**	**2,215.26**	**0.00**	**(7.26)**	**(7.26)**
65YF10	Full Fringe Benefit Distr Expe	920.00	920.00	0.00	937.06	0.00	(17.06)	(17.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**920.00**	**920.00**	**0.00**	**937.06**	**0.00**	**(17.06)**	**(17.06)**
717200	Other Professional Services-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,450.00**	**0.00**	**(1,450.00)**	**(1,450.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,450.00**	**0.00**	**(1,450.00)**	**(1,450.00)**
722200	Participant Support	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
***Total: 72 - Student and/or Participant Support**		**1,502.00**	**1,502.00**	**0.00**	**0.00**	**0.00**	**1,502.00**	**1,502.00**
****Total Direct Cost Expenditures**		**4,630.00**	**4,630.00**	**0.00**	**4,602.32**	**0.00**	**27.68**	**27.68**
760300	F&A Expenditures	370.00	370.00	0.00	368.19	0.00	1.81	1.81
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**0.00**	**368.19**	**0.00**	**1.81**	**1.81**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**368.19**	**0.00**	**1.81**	**1.81**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,970.51**	**0.00**	**29.49**	**29.49**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,970.51	0.00	(4,970.51)	(4,970.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,970.51**	**0.00**	**(4,970.51)**	**(4,970.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,970.51**	**0.00**	**(4,970.51)**	**(4,970.51)**

Grant 13Z072 - DD Council Leadership
Fund 13Z072 - DD Council Leadership

Status: Closing - BSC/Dept Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Developmental Disabilities Council
Sponsor ID:	020807 CFDA #: 93.630
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2007

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,261.14	0.00	(2,261.14)	(2,261.14)
615NZ0	PAT Unallocated Budget (Bud Only)	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
***Total: 61 - Salaries and Wages**		**2,208.00**	**2,208.00**	**0.00**	**2,327.14**	**0.00**	**(119.14)**	**(119.14)**
65YF10	Full Fringe Benefit Distr Expe	920.00	920.00	0.00	927.06	0.00	(7.06)	(7.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.48	0.00	(5.48)	(5.48)
***Total: 65 - Fringe Benefits**		**920.00**	**920.00**	**0.00**	**932.54**	**0.00**	**(12.54)**	**(12.54)**
717200	Other Professional Services-General	0.00	0.00	0.00	338.37	0.00	(338.37)	(338.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,030.00	0.00	(1,030.00)	(1,030.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,368.37**	**0.00**	**(1,368.37)**	**(1,368.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,368.37**	**0.00**	**(1,368.37)**	**(1,368.37)**
722200	Participant Support	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
***Total: 72 - Student and/or Participant Support**		**1,502.00**	**1,502.00**	**0.00**	**0.00**	**0.00**	**1,502.00**	**1,502.00**
****Total Direct Cost Expenditures**		**4,630.00**	**4,630.00**	**0.00**	**4,628.05**	**0.00**	**1.95**	**1.95**
760300	F&A Expenditures	370.00	370.00	0.00	370.23	0.00	(0.23)	(0.23)
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**0.00**	**370.23**	**0.00**	**(0.23)**	**(0.23)**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**370.23**	**0.00**	**(0.23)**	**(0.23)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,998.28**	**0.00**	**1.72**	**1.72**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,998.28	0.00	(4,998.28)	(4,998.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,998.28**	**0.00**	**(4,998.28)**	**(4,998.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,998.28**	**0.00**	**(4,998.28)**	**(4,998.28)**

Grant 13Z076 - NHPGH
Fund 13Z076 - NHPGH

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B		
Sponsor:	NH Department of Administrative Services		
Sponsor ID:	090308-20A	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/03/2008 - 06/30/2009		

Fund Information

Effective Date:	9/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	4,000.02	4,000.02	0.00	(4,000.02)	(4,000.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,000.02**	**4,000.02**	**0.00**	**(4,000.02)**	**(4,000.02)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	336.01	336.01	0.00	(336.01)	(336.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**336.01**	**336.01**	**0.00**	**(336.01)**	**(336.01)**
7112	Research Supplies	14,854.00	14,854.00	0.00	0.00	0.00	14,854.00	14,854.00
717200	Other Professional Services-General	0.00	0.00	13,750.00	24,012.00	0.00	(24,012.00)	(24,012.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,783.00	9,783.00	0.00	0.00	0.00	9,783.00	9,783.00
Subtotal: Non-Travel Support		**24,637.00**	**24,637.00**	**13,750.00**	**24,012.00**	**0.00**	**625.00**	**625.00**
***Total: 71 - Support (Travel & Non-Travel)**		**24,637.00**	**24,637.00**	**13,750.00**	**24,012.00**	**0.00**	**625.00**	**625.00**
****Total Direct Cost Expenditures**		**24,637.00**	**24,637.00**	**18,086.03**	**28,348.03**	**0.00**	**(3,711.03)**	**(3,711.03)**
760300	F&A Expenditures	4,088.00	4,088.00	2,712.91	4,252.21	0.00	(164.21)	(164.21)
***Total: 76 - F&A and Internal Allocations**		**4,088.00**	**4,088.00**	**2,712.91**	**4,252.21**	**0.00**	**(164.21)**	**(164.21)**
****Total Indirect Cost Expenditures**		**4,088.00**	**4,088.00**	**2,712.91**	**4,252.21**	**0.00**	**(164.21)**	**(164.21)**
*****Total Expenditures**		**28,725.00**	**28,725.00**	**20,798.94**	**32,600.24**	**0.00**	**(3,875.24)**	**(3,875.24)**
Revenue								
530100	NH State Programs	0.00	0.00	20,798.94	32,600.24	0.00	(32,600.24)	(32,600.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,798.94**	**32,600.24**	**0.00**	**(32,600.24)**	**(32,600.24)**
*****Total Revenue**		**0.00**	**0.00**	**20,798.94**	**32,600.24**	**0.00**	**(32,600.24)**	**(32,600.24)**

Grant 13Z077 - DD Council Leadership
Fund 13Z077 - DD Council Leadership

Status: Closing - BSC/Dept Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Developmental Disabilities Council
Sponsor ID:	100808-021 CFDA #: 93.630
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/08/2008 - 06/30/2009

Fund Information

Effective Date:	10/8/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
615F10	PAT	0.00	0.00	0.00	4,369.02	0.00	(4,369.02)	(4,369.02)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
***Total: 61 - Salaries and Wages**		**4,753.00**	**4,753.00**	**0.00**	**5,281.02**	**0.00**	**(528.02)**	**(528.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	76.61	0.00	(76.61)	(76.61)
65YF10	Full Fringe Benefit Distr Expe	1,939.00	1,939.00	0.00	1,782.57	0.00	156.43	156.43
***Total: 65 - Fringe Benefits**		**1,939.00**	**1,939.00**	**0.00**	**1,859.18**	**0.00**	**79.82**	**79.82**
710000	In-State Travel	0.00	0.00	0.00	955.96	0.00	(955.96)	(955.96)
710100	Out-of-State Travel	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,275.16**	**0.00**	**(1,275.16)**	**(1,275.16)**
711100	Supplies-General	0.00	0.00	0.00	287.63	0.00	(287.63)	(287.63)
7112	Research Supplies	2,567.00	2,567.00	0.00	0.00	0.00	2,567.00	2,567.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.20	0.00	(82.20)	(82.20)
Subtotal: Non-Travel Support		**2,567.00**	**2,567.00**	**0.00**	**669.83**	**0.00**	**1,897.17**	**1,897.17**
***Total: 71 - Support (Travel & Non-Travel)**		**2,567.00**	**2,567.00**	**0.00**	**1,944.99**	**0.00**	**622.01**	**622.01**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**9,085.19**	**0.00**	**173.81**	**173.81**
760300	F&A Expenditures	741.00	741.00	0.00	726.78	0.00	14.22	14.22
***Total: 76 - F&A and Internal Allocations**		**741.00**	**741.00**	**0.00**	**726.78**	**0.00**	**14.22**	**14.22**
****Total Indirect Cost Expenditures**		**741.00**	**741.00**	**0.00**	**726.78**	**0.00**	**14.22**	**14.22**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,811.97**	**0.00**	**188.03**	**188.03**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,811.97	0.00	(9,811.97)	(9,811.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,811.97**	**0.00**	**(9,811.97)**	**(9,811.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,811.97**	**0.00**	**(9,811.97)**	**(9,811.97)**

Grant 13Z077 - DD Council Leadership
Fund 13Z077 - DD Council Leadership

Status: Closing - BSC/Dept Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare
Sponsor:	NH Developmental Disabilities Council
Sponsor ID:	100808-021 CFDA #: 93.630
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/08/2008 - 06/30/2009

Fund Information

Effective Date:	10/8/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSC - Seacoast Clinic

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13Z078 - Identity Theft Instruction
Fund 13Z078 - Identity Theft Instruction

Status: Closing - Final Financial Rev
FMGR: Putnam, Charles T

Type: Cooperative Agreement

PI:	Putnam, Charles T		
Sponsor:	NH Police Standards and Training		
Sponsor ID:	080808	CFDA #: NONE	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	07/01/2008 - 12/31/2008		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPCP - PI Charles Putnam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	1,190.00
615NZ0	PAT Unallocated Budget (Bud Only)	833.00	833.00	0.00	0.00	0.00	833.00	833.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,332.00	0.00	(1,332.00)	(1,332.00)
***Total: 61 - Salaries and Wages**		**2,023.00**	**2,023.00**	**0.00**	**2,357.00**	**0.00**	**(334.00)**	**(334.00)**
65YF10	Full Fringe Benefit Distr Expe	825.00	825.00	0.00	418.20	0.00	406.80	406.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.89	0.00	(111.89)	(111.89)
***Total: 65 - Fringe Benefits**		**825.00**	**825.00**	**0.00**	**530.09**	**0.00**	**294.91**	**294.91**
7112	Research Supplies	40.00	40.00	0.00	0.00	0.00	40.00	40.00
Subtotal: Non-Travel Support		**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**
***Total: 71 - Support (Travel & Non-Travel)**		**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**
****Total Direct Cost Expenditures**		**2,888.00**	**2,888.00**	**0.00**	**2,887.09**	**0.00**	**0.91**	**0.91**
760300	F&A Expenditures	722.00	722.00	0.00	721.78	0.00	0.22	0.22
***Total: 76 - F&A and Internal Allocations**		**722.00**	**722.00**	**0.00**	**721.78**	**0.00**	**0.22**	**0.22**
****Total Indirect Cost Expenditures**		**722.00**	**722.00**	**0.00**	**721.78**	**0.00**	**0.22**	**0.22**
*****Total Expenditures**		**3,610.00**	**3,610.00**	**0.00**	**3,608.87**	**0.00**	**1.13**	**1.13**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,608.87	0.00	(3,608.87)	(3,608.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,608.87**	**0.00**	**(3,608.87)**	**(3,608.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,608.87**	**0.00**	**(3,608.87)**	**(3,608.87)**

Grant 13Z079 - UNH Speed Enforcement Patrols
Fund 13Z079 - UNH Speed Enforcement Patrols

Status: Active
FMGR: Dean, Paul H

Type: Cooperative Agreement

PI:	Dean, Paul H
Sponsor:	NH Highway Safety Agency
Sponsor ID:	NONE
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	01/01/2009 - 09/15/2009

CFDA #: 20.600

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,462.00	4,462.00	0.00	0.00	0.00	4,462.00	4,462.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,155.30	0.00	(1,155.30)	(1,155.30)
***Total: 61 - Salaries and Wages**		**4,462.00**	**4,462.00**	**0.00**	**1,155.30**	**0.00**	**3,306.70**	**3,306.70**
65YF10	Full Fringe Benefit Distr Expe	389.00	389.00	0.00	0.00	0.00	389.00	389.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.05	0.00	(97.05)	(97.05)
***Total: 65 - Fringe Benefits**		**389.00**	**389.00**	**0.00**	**97.05**	**0.00**	**291.95**	**291.95**
****Total Direct Cost Expenditures**		**4,851.00**	**4,851.00**	**0.00**	**1,252.35**	**0.00**	**3,598.65**	**3,598.65**
*****Total Expenditures**		**4,851.00**	**4,851.00**	**0.00**	**1,252.35**	**0.00**	**3,598.65**	**3,598.65**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,252.35	0.00	(1,252.35)	(1,252.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,252.35**	**0.00**	**(1,252.35)**	**(1,252.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,252.35**	**0.00**	**(1,252.35)**	**(1,252.35)**

Grant 13Z080 - UNH DWI Enforcement Patrols
Fund 13Z080 - UNH DWI Enforcement Patrols

Status: Active
FMGR: Dean, Paul H

Type: Cooperative Agreement

PI:	Dean, Paul H
Sponsor:	NH Highway Safety Agency
Sponsor ID:	NONE
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	01/01/2009 - 09/15/2009

CFDA #: 20.600

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,395.00	4,395.00	0.00	0.00	0.00	4,395.00	4,395.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,322.69	0.00	(1,322.69)	(1,322.69)
***Total: 61 - Salaries and Wages**		**4,395.00**	**4,395.00**	**0.00**	**1,322.69**	**0.00**	**3,072.31**	**3,072.31**
65YF10	Full Fringe Benefit Distr Expe	384.00	384.00	0.00	0.00	0.00	384.00	384.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.10	0.00	(111.10)	(111.10)
***Total: 65 - Fringe Benefits**		**384.00**	**384.00**	**0.00**	**111.10**	**0.00**	**272.90**	**272.90**
****Total Direct Cost Expenditures**		**4,779.00**	**4,779.00**	**0.00**	**1,433.79**	**0.00**	**3,345.21**	**3,345.21**
*****Total Expenditures**		**4,779.00**	**4,779.00**	**0.00**	**1,433.79**	**0.00**	**3,345.21**	**3,345.21**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,433.79	0.00	(1,433.79)	(1,433.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,433.79**	**0.00**	**(1,433.79)**	**(1,433.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,433.79**	**0.00**	**(1,433.79)**	**(1,433.79)**

Grant 13Z081 - Inmate and Staff Survey
Fund 13Z081 - Inmate and Staff Survey

Status: Active
FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI:	Smith, Andrew E		
Sponsor:	NH Department of Corrections		
Sponsor ID:	040109-036	CFDA #: 16.735	
Resp Org:	UCSCTR		
FRAGRNT Start/End Date:	04/01/2009 - 12/31/2009		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
615F10	PAT	0.00	0.00	5,411.03	5,411.03	0.00	(5,411.03)	(5,411.03)
615NZ0	PAT Unallocated Budget (Bud Only)	2,447.00	2,447.00	0.00	0.00	0.00	2,447.00	2,447.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
61CPHX	Part Time Hourly	0.00	0.00	492.00	1,614.00	0.00	(1,614.00)	(1,614.00)
61SNSH	Student Labor	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,244.00	3,244.00	0.00	0.00	0.00	3,244.00	3,244.00
***Total: 61 - Salaries and Wages**		**7,267.00**	**7,267.00**	**6,173.03**	**7,297.36**	**0.00**	**(30.36)**	**(30.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
65YF10	Full Fringe Benefit Distr Expe	1,913.00	1,913.00	2,207.64	2,207.64	0.00	(294.64)	(294.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.33	135.57	0.00	(135.57)	(135.57)
***Total: 65 - Fringe Benefits**		**1,913.00**	**1,913.00**	**2,248.97**	**2,343.40**	**0.00**	**(430.40)**	**(430.40)**
711101	Supplies - Admin & Office	0.00	0.00	747.82	747.82	0.00	(747.82)	(747.82)
7112	Research Supplies	784.00	784.00	0.00	0.00	0.00	784.00	784.00
Subtotal: Non-Travel Support		**784.00**	**784.00**	**747.82**	**747.82**	**0.00**	**36.18**	**36.18**
***Total: 71 - Support (Travel & Non-Travel)**		**784.00**	**784.00**	**747.82**	**747.82**	**0.00**	**36.18**	**36.18**
****Total Direct Cost Expenditures**		**9,964.00**	**9,964.00**	**9,169.82**	**10,388.58**	**0.00**	**(424.58)**	**(424.58)**
760300	F&A Expenditures	3,408.00	3,408.00	3,136.07	3,552.88	0.00	(144.88)	(144.88)
***Total: 76 - F&A and Internal Allocations**		**3,408.00**	**3,408.00**	**3,136.07**	**3,552.88**	**0.00**	**(144.88)**	**(144.88)**
****Total Indirect Cost Expenditures**		**3,408.00**	**3,408.00**	**3,136.07**	**3,552.88**	**0.00**	**(144.88)**	**(144.88)**
*****Total Expenditures**		**13,372.00**	**13,372.00**	**12,305.89**	**13,941.46**	**0.00**	**(569.46)**	**(569.46)**
Revenue								
530100	NH State Programs	0.00	0.00	12,305.89	13,941.46	0.00	(13,941.46)	(13,941.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,305.89**	**13,941.46**	**0.00**	**(13,941.46)**	**(13,941.46)**
*****Total Revenue**		**0.00**	**0.00**	**12,305.89**	**13,941.46**	**0.00**	**(13,941.46)**	**(13,941.46)**

Grant 13Z082 - 2009 Seat Belt Observation
Fund 13Z082 - 2009 Seat Belt Observation

Status: Active
FMGR: Smith, Andrew E

Type: Contract

PI:	Smith, Andrew E
Sponsor:	NH Department of Safety
Sponsor ID:	30409S035
Resp Org:	UCSCTR
FRAGRNT Start/End Date:	04/22/2009 - 09/30/2009

CFDA #: 20.600

Fund Information

Effective Date:	4/22/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,465.00	10,465.00	0.00	0.00	0.00	10,465.00	10,465.00
615F10	PAT	0.00	0.00	1,007.95	1,007.95	0.00	(1,007.95)	(1,007.95)
615NZ0	PAT Unallocated Budget (Bud Only)	2,268.00	2,268.00	0.00	0.00	0.00	2,268.00	2,268.00
61CBHO	Part Time - Overtime	0.00	0.00	420.34	420.34	0.00	(420.34)	(420.34)
61CBHS	Part Time - Shift	0.00	0.00	6.03	6.03	0.00	(6.03)	(6.03)
61CPHX	Part Time Hourly	0.00	0.00	4,722.00	4,722.00	0.00	(4,722.00)	(4,722.00)
61SNSH	Student Labor	0.00	0.00	296.25	296.25	0.00	(296.25)	(296.25)
61SNZ0	Student Labor Unallocated(Bud Only)	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
***Total: 61 - Salaries and Wages**		**21,383.00**	**21,383.00**	**6,452.57**	**6,452.57**	**0.00**	**14,930.43**	**14,930.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	35.81	35.81	0.00	(35.81)	(35.81)
65YF10	Full Fringe Benefit Distr Expe	6,329.60	6,329.60	411.28	411.28	0.00	5,918.32	5,918.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	396.67	396.67	0.00	(396.67)	(396.67)
***Total: 65 - Fringe Benefits**		**6,329.60**	**6,329.60**	**843.76**	**843.76**	**0.00**	**5,485.84**	**5,485.84**
710	Travel	2,315.50	2,315.50	0.00	0.00	0.00	2,315.50	2,315.50
710000	In-State Travel	0.00	0.00	649.83	689.43	0.00	(689.43)	(689.43)
Subtotal: Travel		**2,315.50**	**2,315.50**	**649.83**	**689.43**	**0.00**	**1,626.07**	**1,626.07**
711100	Supplies-General	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
7112	Research Supplies	525.00	525.00	0.00	0.00	0.00	525.00	525.00
Subtotal: Non-Travel Support		**525.00**	**525.00**	**0.00**	**120.58**	**0.00**	**404.42**	**404.42**
***Total: 71 - Support (Travel & Non-Travel)**		**2,840.50**	**2,840.50**	**649.83**	**810.01**	**0.00**	**2,030.49**	**2,030.49**
****Total Direct Cost Expenditures**		**30,553.10**	**30,553.10**	**7,946.16**	**8,106.34**	**0.00**	**22,446.76**	**22,446.76**
760300	F&A Expenditures	7,943.82	7,943.82	2,066.01	2,107.66	0.00	5,836.16	5,836.16
***Total: 76 - F&A and Internal Allocations**		**7,943.82**	**7,943.82**	**2,066.01**	**2,107.66**	**0.00**	**5,836.16**	**5,836.16**
****Total Indirect Cost Expenditures**		**7,943.82**	**7,943.82**	**2,066.01**	**2,107.66**	**0.00**	**5,836.16**	**5,836.16**
*****Total Expenditures**		**38,496.92**	**38,496.92**	**10,012.17**	**10,214.00**	**0.00**	**28,282.92**	**28,282.92**
Revenue								
530100	NH State Programs	0.00	0.00	10,012.17	10,214.00	0.00	(10,214.00)	(10,214.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,012.17**	**10,214.00**	**0.00**	**(10,214.00)**	**(10,214.00)**
*****Total Revenue**		**0.00**	**0.00**	**10,012.17**	**10,214.00**	**0.00**	**(10,214.00)**	**(10,214.00)**

Grant 13Z083 - Grassland Birds and Snakes
Fund 13Z083 - Grassland Birds and Snakes

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A	
Sponsor:	NH Adjutant Generals Department	
Sponsor ID:	060309-11	CFDA #: 12.401
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	06/03/2009 - 12/31/2009	

Fund Information

Effective Date:	6/3/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,024.00	6,024.00	0.00	0.00	0.00	6,024.00	6,024.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,024.00**	**6,024.00**	**0.00**	**0.00**	**0.00**	**6,024.00**	**6,024.00**
65YF10	Full Fringe Benefit Distr Expe	524.00	524.00	0.00	0.00	0.00	524.00	524.00
***Total: 65 - Fringe Benefits**		**524.00**	**524.00**	**0.00**	**0.00**	**0.00**	**524.00**	**524.00**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**7,048.00**	**7,048.00**	**0.00**	**0.00**	**0.00**	**7,048.00**	**7,048.00**
760300	F&A Expenditures	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
***Total: 76 - F&A and Internal Allocations**		**1,832.00**	**1,832.00**	**0.00**	**0.00**	**0.00**	**1,832.00**	**1,832.00**
****Total Indirect Cost Expenditures**		**1,832.00**	**1,832.00**	**0.00**	**0.00**	**0.00**	**1,832.00**	**1,832.00**
*****Total Expenditures**		**8,880.00**	**8,880.00**	**0.00**	**0.00**	**0.00**	**8,880.00**	**8,880.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13ZU09 - 2008-2009 UNIQUE Grant
Fund 13ZU09 - 2008-2009 UNIQUE Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	1,300.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**1,300.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,300.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Expenditures**	**0.00**	**0.00**	**1,300.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
Revenue							
530100 NH State Programs	0.00	0.00	1,300.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,300.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Revenue**	**0.00**	**0.00**	**1,300.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	10/18/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,794.53	0.00	(54,794.53)	(54,794.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,800.00	118,196.00	0.00	0.00	0.00	121,800.00	118,196.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,792.28	0.00	(92,792.28)	(92,792.28)
613N70	Graduate Fellow	0.00	0.00	0.00	25,375.09	0.00	(25,375.09)	(25,375.09)
613NZ0	Grad Unallocated Budget (Bud Only)	117,450.00	157,584.00	0.00	0.00	0.00	117,450.00	157,584.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	71,750.00	0.00	(71,750.00)	(71,750.00)
615F10	PAT	0.00	0.00	0.00	52,345.21	0.00	(52,345.21)	(52,345.21)
615NZ0	PAT Unallocated Budget (Bud Only)	13,481.00	92,460.00	0.00	0.00	0.00	13,481.00	92,460.00
616F10	Extension Educator	0.00	0.00	0.00	38,326.35	0.00	(38,326.35)	(38,326.35)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,920.00	0.00	(18,920.00)	(18,920.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,480.00	0.00	(8,480.00)	(8,480.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH	Student Labor	0.00	0.00	0.00	13,573.95	0.00	(13,573.95)	(13,573.95)
61SNWS	College Work Study	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
***Total: 61 - Salaries and Wages**		**263,331.00**	**378,840.00**	**0.00**	**380,660.76**	**0.00**	**(117,329.76)**	**(1,820.76)**
65YF10	Full Fringe Benefit Distr Expe	39,442.00	65,081.00	0.00	58,864.43	0.00	(19,422.43)	6,216.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,944.71	0.00	(6,944.71)	(6,944.71)
***Total: 65 - Fringe Benefits**		**39,442.00**	**65,081.00**	**0.00**	**65,809.14**	**0.00**	**(26,367.14)**	**(728.14)**
7100	In-State Travel	0.00	0.00	0.00	359.49	0.00	(359.49)	(359.49)
710000	In-State Travel	11,650.00	12,790.00	0.00	6,918.39	0.00	4,731.61	5,871.61
7101	Out of State Travel	0.00	0.00	0.00	4,219.86	0.00	(4,219.86)	(4,219.86)
710100	Out-of-State Travel	0.00	0.00	0.00	16,034.82	0.00	(16,034.82)	(16,034.82)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
710300	Conference Registration Fees	0.00	0.00	0.00	4,002.50	0.00	(4,002.50)	(4,002.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,338.08	0.00	(8,338.08)	(8,338.08)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
710Z	Travel-Other	11,650.00	28,467.00	0.00	375.60	0.00	11,274.40	28,091.40
710Z00	Travel-Other	0.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00
Subtotal: Travel		**23,300.00**	**42,367.00**	**0.00**	**42,573.30**	**0.00**	**(19,273.30)**	**(206.30)**

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	10/18/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	8,279.00	0.00	312.04	0.00	(312.04)	7,966.96
7112	Research Supplies	0.00	0.00	0.00	972.69	0.00	(972.69)	(972.69)
711200	Research Supplies	21,561.00	26,055.00	0.00	17,800.60	0.00	3,760.40	8,254.40
7130	Printing and Copying	0.00	0.00	0.00	460.20	0.00	(460.20)	(460.20)
713000	Printing & Copying-General	0.00	0.00	0.00	6,011.65	0.00	(6,011.65)	(6,011.65)
7140	Postage	0.00	0.00	0.00	562.15	0.00	(562.15)	(562.15)
714000	Postage-General	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,462.77	0.00	(2,462.77)	(2,462.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	214.01	0.00	(214.01)	(214.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7172	Other Professional Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,834.00	0.00	(4,834.00)	(4,834.00)
7180	Telecommunications	0.00	0.00	0.00	100.23	0.00	(100.23)	(100.23)
718000	Telecom-General	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,138.75	0.00	(14,138.75)	(14,138.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
71CZ	Other Expenses-Deductions	20,386.00	19,651.00	0.00	0.00	0.00	20,386.00	19,651.00
Subtotal: Non-Travel Support		**41,947.00**	**53,985.00**	**0.00**	**51,265.79**	**0.00**	**(9,318.79)**	**2,719.21**
***Total: 71 - Support (Travel & Non-Travel)**		**65,247.00**	**96,352.00**	**0.00**	**93,839.09**	**0.00**	**(28,592.09)**	**2,512.91**
7211	Assistantships	21,930.00	22,756.00	0.00	0.00	0.00	21,930.00	22,756.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	22,950.00	22,950.00
721155	Asstship-Tuition Waiver	0.00	12,179.00	0.00	54,884.75	0.00	(54,884.75)	(42,705.75)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**44,880.00**	**57,885.00**	**0.00**	**57,884.75**	**0.00**	**(13,004.75)**	**0.25**
7300	Subcontracts	224,800.00	175,928.00	0.00	33,419.33	0.00	191,380.67	142,508.67
730001	Subcontracts 01	224,800.00	360,414.00	0.00	502,922.57	0.00	(278,122.57)	(142,508.57)
***Total: 73 - Subcontracts**		**449,600.00**	**536,342.00**	**0.00**	**536,341.90**	**0.00**	**(86,741.90)**	**0.10**

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 10/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**862,500.00**	**1,134,500.00**	**0.00**	**1,134,535.64**	**0.00**	**(272,035.64)**	**(35.64)**
*****Total Expenditures**		**862,500.00**	**1,134,500.00**	**0.00**	**1,134,535.64**	**0.00**	**(272,035.64)**	**(35.64)**
Revenue								
5300	Federal Programs	431,250.00	431,250.00	0.00	54,273.94	0.00	376,976.06	376,976.06
530000	Federal Programs	0.00	254,296.00	0.00	1,080,261.70	0.00	(1,080,261.70)	(825,965.70)
***Total: 53 - Sponsored Programs**		**431,250.00**	**685,546.00**	**0.00**	**1,134,535.64**	**0.00**	**(703,285.64)**	**(448,989.64)**
*****Total Revenue**		**431,250.00**	**685,546.00**	**0.00**	**1,134,535.64**	**0.00**	**(703,285.64)**	**(448,989.64)**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date: 7/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,922.87	0.00	(7,922.87)	(7,922.87)
615NZ0	PAT Unallocated Budget (Bud Only)	14,209.00	17,673.00	0.00	0.00	0.00	14,209.00	17,673.00
616F10	Extension Educator	0.00	5,144.00	0.00	12,421.26	0.00	(12,421.26)	(7,277.26)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	568.76	0.00	(568.76)	(568.76)
61CPHX	Part Time Hourly	0.00	5,398.00	0.00	15,142.06	0.00	(15,142.06)	(9,744.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
***Total: 61 - Salaries and Wages**		**22,049.00**	**36,055.00**	**0.00**	**36,054.95**	**0.00**	**(14,005.95)**	**0.05**
65YF10	Full Fringe Benefit Distr Expe	6,358.00	9,335.00	0.00	8,115.58	0.00	(1,757.58)	1,219.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	94.00	0.00	1,313.19	0.00	(1,313.19)	(1,219.19)
***Total: 65 - Fringe Benefits**		**6,358.00**	**9,429.00**	**0.00**	**9,428.77**	**0.00**	**(3,070.77)**	**0.23**
710	Travel	0.00	2,133.00	0.00	0.00	0.00	0.00	2,133.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**0.00**	**2,133.00**	**0.00**	**2,132.80**	**0.00**	**(2,132.80)**	**0.20**
711100	Supplies-General	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
7112	Research Supplies	16,898.00	8,025.00	0.00	0.00	0.00	16,898.00	8,025.00
711200	Research Supplies	0.00	0.00	0.00	3,956.31	0.00	(3,956.31)	(3,956.31)
713000	Printing & Copying-General	0.00	0.00	0.00	2,824.99	0.00	(2,824.99)	(2,824.99)
714020	Postage-Labeling	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	12,880.00	2,543.00	0.00	0.00	0.00	12,880.00	2,543.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,032.88	0.00	(2,032.88)	(2,032.88)
Subtotal: Non-Travel Support		**29,778.00**	**10,568.00**	**0.00**	**10,568.20**	**0.00**	**19,209.80**	**(0.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,778.00**	**12,701.00**	**0.00**	**12,701.00**	**0.00**	**17,077.00**	**(0.00)**
730001	Subcontracts 01	60,460.00	60,460.00	0.00	60,460.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**60,460.00**	**60,460.00**	**0.00**	**60,460.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**118,645.00**	**118,645.00**	**0.00**	**118,644.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**118,645.00**	**118,645.00**	**0.00**	**118,644.72**	**0.00**	**0.28**	**0.28**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date: 7/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	118,644.72	0.00	(118,644.72)	(118,644.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,644.72**	**0.00**	**(118,644.72)**	**(118,644.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**118,644.72**	**0.00**	**(118,644.72)**	**(118,644.72)**

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date: 7/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,218.73	0.00	(6,218.73)	(6,218.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,388.46	0.00	(48,388.46)	(48,388.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,140.00	66,512.00	0.00	0.00	0.00	103,140.00	66,512.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,919.61	0.00	(2,919.61)	(2,919.61)
611Q90	Post Doc	4,354.00	4,354.00	0.00	0.00	0.00	4,354.00	4,354.00
613N70	Graduate Fellow	0.00	0.00	0.00	75,750.46	0.00	(75,750.46)	(75,750.46)
613NZ0	Grad Unallocated Budget (Bud Only)	128,610.00	133,938.00	0.00	0.00	0.00	128,610.00	133,938.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	58,096.08	0.00	(58,096.08)	(58,096.08)
615F10	PAT	0.00	0.00	0.00	18,985.51	0.00	(18,985.51)	(18,985.51)
615NZ0	PAT Unallocated Budget (Bud Only)	13,866.00	13,901.00	0.00	0.00	0.00	13,866.00	13,901.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,050.25	0.00	(6,050.25)	(6,050.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
***Total: 61 - Salaries and Wages**		**256,445.00**	**225,180.00**	**0.00**	**225,159.10**	**0.00**	**31,285.90**	**20.90**
65YF10	Full Fringe Benefit Distr Expe	35,509.00	36,039.00	0.00	29,663.69	0.00	5,845.31	6,375.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,366.51	0.00	(6,366.51)	(6,366.51)
***Total: 65 - Fringe Benefits**		**35,509.00**	**36,039.00**	**0.00**	**36,030.20**	**0.00**	**(521.20)**	**8.80**
710	Travel	27,305.00	37,503.00	0.00	0.00	0.00	27,305.00	37,503.00
710000	In-State Travel	0.00	0.00	0.00	5,519.60	0.00	(5,519.60)	(5,519.60)
710100	Out-of-State Travel	0.00	0.00	0.00	21,971.55	0.00	(21,971.55)	(21,971.55)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	5,610.00	0.00	(5,610.00)	(5,610.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,900.86	0.00	(3,900.86)	(3,900.86)
Subtotal: Travel		**27,305.00**	**37,503.00**	**0.00**	**37,502.01**	**0.00**	**(10,197.01)**	**0.99**
711100	Supplies-General	0.00	0.00	0.00	3,783.76	0.00	(3,783.76)	(3,783.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	30,506.00	47,075.00	0.00	0.00	0.00	30,506.00	47,075.00
711200	Research Supplies	0.00	0.00	0.00	9,321.25	0.00	(9,321.25)	(9,321.25)
713000	Printing & Copying-General	0.00	0.00	0.00	5,183.85	0.00	(5,183.85)	(5,183.85)
714000	Postage-General	0.00	0.00	0.00	3,212.48	0.00	(3,212.48)	(3,212.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714020	Postage-Labeling	0.00	0.00	0.00	120.26	0.00	(120.26)	(120.26)
714030	Postage-Express Mail	0.00	0.00	0.00	817.11	0.00	(817.11)	(817.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	848.90	0.00	(848.90)	(848.90)
717200	Other Professional Services-General	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
718000	Telecom-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,461.34	0.00	(9,461.34)	(9,461.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	146.95	0.00	(146.95)	(146.95)
Subtotal: Non-Travel Support		**30,506.00**	**47,075.00**	**0.00**	**47,075.93**	**0.00**	**(16,569.93)**	**(0.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**57,811.00**	**84,578.00**	**0.00**	**84,577.94**	**0.00**	**(26,766.94)**	**0.06**
721100	Assistantships	49,950.00	45,532.00	0.00	0.00	0.00	49,950.00	45,532.00
721155	Asstship-Tuition Waiver	0.00	3,583.00	0.00	40,115.00	0.00	(40,115.00)	(36,532.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 72 - Student and/or Participant Support**		**49,950.00**	**49,115.00**	**0.00**	**49,115.00**	**0.00**	**835.00**	**0.00**
730001	Subcontracts 01	418,354.26	403,354.26	0.00	403,351.93	0.00	15,002.33	2.33
***Total: 73 - Subcontracts**		**418,354.26**	**403,354.26**	**0.00**	**403,351.93**	**0.00**	**15,002.33**	**2.33**
****Total Direct Cost Expenditures**		**818,069.26**	**798,266.26**	**0.00**	**798,234.17**	**0.00**	**19,835.09**	**32.09**
*****Total Expenditures**		**818,069.26**	**798,266.26**	**0.00**	**798,234.17**	**0.00**	**19,835.09**	**32.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	798,234.17	0.00	(798,234.17)	(798,234.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**798,234.17**	**0.00**	**(798,234.17)**	**(798,234.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**798,234.17**	**0.00**	**(798,234.17)**	**(798,234.17)**

Grant 143105 - NH Space Grant Consortium
Fund 143163 - Forest Watch

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	10/17/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,538.00	0.00	5,537.35	0.00	(5,537.35)	0.65
***Total: 61 - Salaries and Wages**		**0.00**	**5,538.00**	**0.00**	**5,537.35**	**0.00**	**(5,537.35)**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,215.00	0.00	2,214.92	0.00	(2,214.92)	0.08
***Total: 65 - Fringe Benefits**		**0.00**	**2,215.00**	**0.00**	**2,214.92**	**0.00**	**(2,214.92)**	**0.08**
710	Travel	3,000.00	983.00	0.00	0.00	0.00	3,000.00	983.00
710000	In-State Travel	0.00	0.00	0.00	285.30	0.00	(285.30)	(285.30)
710100	Out-of-State Travel	0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	510.75	0.00	(510.75)	(510.75)
Subtotal: Travel		**3,000.00**	**983.00**	**0.00**	**982.55**	**0.00**	**2,017.45**	**0.45**
711100	Supplies-General	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
7112	Research Supplies	11,000.00	5,183.00	0.00	0.00	0.00	11,000.00	5,183.00
711200	Research Supplies	0.00	0.00	0.00	674.67	0.00	(674.67)	(674.67)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.52	0.00	(1,769.52)	(1,769.52)
Subtotal: Non-Travel Support		**11,000.00**	**5,183.00**	**0.00**	**5,182.08**	**0.00**	**5,817.92**	**0.92**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**6,166.00**	**0.00**	**6,164.63**	**0.00**	**7,835.37**	**1.37**
****Total Direct Cost Expenditures**		**14,000.00**	**13,919.00**	**0.00**	**13,916.90**	**0.00**	**83.10**	**2.10**
*****Total Expenditures**		**14,000.00**	**13,919.00**	**0.00**	**13,916.90**	**0.00**	**83.10**	**2.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,916.90	0.00	(13,916.90)	(13,916.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,916.90**	**0.00**	**(13,916.90)**	**(13,916.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,916.90**	**0.00**	**(13,916.90)**	**(13,916.90)**

Grant 143105 - NH Space Grant Consortium
Fund 143164 - Cooperative Extension

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NGT5-40088 CFDA #: 43.002
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005

Fund Information

Effective Date:	10/17/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	5,067.08	0.00	(5,067.08)	(5,067.08)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61CPHX	Part Time Hourly	0.00	2,996.00	0.00	4,755.80	0.00	(4,755.80)	(1,759.80)
***Total: 61 - Salaries and Wages**		**6,849.00**	**9,845.00**	**0.00**	**9,844.76**	**0.00**	**(2,995.76)**	**0.24**
65YF10	Full Fringe Benefit Distr Expe	2,774.00	1,970.00	0.00	2,046.68	0.00	727.32	(76.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	479.00	0.00	401.33	0.00	(401.33)	77.67
***Total: 65 - Fringe Benefits**		**2,774.00**	**2,449.00**	**0.00**	**2,448.01**	**0.00**	**325.99**	**0.99**
710000	In-State Travel	0.00	0.00	0.00	168.75	0.00	(168.75)	(168.75)
710100	Out-of-State Travel	0.00	0.00	0.00	574.12	0.00	(574.12)	(574.12)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,057.87**	**0.00**	**(1,057.87)**	**(1,057.87)**
7112	Research Supplies	5,377.00	2,674.00	0.00	0.00	0.00	5,377.00	2,674.00
711200	Research Supplies	0.00	0.00	0.00	617.15	0.00	(617.15)	(617.15)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,377.00**	**2,674.00**	**0.00**	**1,617.15**	**0.00**	**3,759.85**	**1,056.85**
***Total: 71 - Support (Travel & Non-Travel)**		**5,377.00**	**2,674.00**	**0.00**	**2,675.02**	**0.00**	**2,701.98**	**(1.02)**
****Total Direct Cost Expenditures**		**15,000.00**	**14,968.00**	**0.00**	**14,967.79**	**0.00**	**32.21**	**0.21**
*****Total Expenditures**		**15,000.00**	**14,968.00**	**0.00**	**14,967.79**	**0.00**	**32.21**	**0.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,967.79	0.00	(14,967.79)	(14,967.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,967.79**	**0.00**	**(14,967.79)**	**(14,967.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,967.79**	**0.00**	**(14,967.79)**	**(14,967.79)**

Grant 143105 - NH Space Grant Consortium
Fund 143165 - Science Teacher Education

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 10/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	1,111.00	0.00	0.00	0.00	11,000.00	1,111.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,100.99	0.00	(1,100.99)	(1,100.99)
***Total: 61 - Salaries and Wages**		**11,000.00**	**1,111.00**	**0.00**	**1,110.99**	**0.00**	**9,889.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00
***Total: 65 - Fringe Benefits**		**1,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,887.00**	**0.00**
7112	Research Supplies	10,923.00	(89.00)	0.00	0.00	0.00	10,923.00	(89.00)
711200	Research Supplies	0.00	5,400.00	0.00	507.77	0.00	(507.77)	4,892.23
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.28	0.00	(2.28)	(2.28)
Subtotal: Non-Travel Support		**10,923.00**	**5,311.00**	**0.00**	**5,310.05**	**0.00**	**5,612.95**	**0.95**
***Total: 71 - Support (Travel & Non-Travel)**		**10,923.00**	**5,311.00**	**0.00**	**5,310.05**	**0.00**	**5,612.95**	**0.95**
721155	Asstship-Tuition Waiver	0.00	11,600.00	0.00	11,600.00	0.00	(11,600.00)	0.00
722305	Other Financial Aid-Scholarships	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**19,600.00**	**0.00**	**19,600.00**	**0.00**	**(19,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**23,810.00**	**26,022.00**	**0.00**	**26,021.04**	**0.00**	**(2,211.04)**	**0.96**
*****Total Expenditures**		**23,810.00**	**26,022.00**	**0.00**	**26,021.04**	**0.00**	**(2,211.04)**	**0.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,021.04	0.00	(26,021.04)	(26,021.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,021.04**	**0.00**	**(26,021.04)**	**(26,021.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,021.04**	**0.00**	**(26,021.04)**	**(26,021.04)**

Grant 143118 - TRACE-P Data
Fund 143118 - TRACE-P DATA

Status: Closing - Manual Process
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NCC-1-02023 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/05/2002 - 01/04/2004

Fund Information

Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,640.00	0.00	0.00	0.00	20,600.00	20,640.00
***Total: 61 - Salaries and Wages**		**20,600.00**	**20,640.00**	**0.00**	**20,640.00**	**0.00**	**(40.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,730.00	1,703.00	0.00	0.00	0.00	1,730.00	1,703.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.80	0.00	(1,702.80)	(1,702.80)
***Total: 65 - Fringe Benefits**		**1,730.00**	**1,703.00**	**0.00**	**1,702.80**	**0.00**	**27.20**	**0.20**
710000	In-State Travel	1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
Subtotal: Travel		**1,000.00**	**987.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**987.00**
711200	Research Supplies	1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,194.00**	**0.00**	**306.00**	**306.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,487.00**	**0.00**	**1,194.00**	**0.00**	**1,306.00**	**1,293.00**
****Total Direct Cost Expenditures**		**24,830.00**	**24,830.00**	**0.00**	**23,536.80**	**0.00**	**1,293.20**	**1,293.20**
760300	F&A Expenditures	7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
***Total: 76 - F&A and Internal Allocations**		**7,697.00**	**7,697.00**	**0.00**	**7,296.39**	**0.00**	**400.61**	**400.61**
****Total Indirect Cost Expenditures**		**7,697.00**	**7,697.00**	**0.00**	**7,296.39**	**0.00**	**400.61**	**400.61**
*****Total Expenditures**		**32,527.00**	**32,527.00**	**0.00**	**30,833.19**	**0.00**	**1,693.81**	**1,693.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Closing - Manual Process
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NAG5-12408 CFDA #: 43.002
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	45,859.10	0.00	(45,859.10)	(45,859.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,334.00	55,994.00	0.00	0.00	0.00	41,334.00	55,994.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,730.25	0.00	(33,730.25)	(33,730.25)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,231.00	0.00	(9,231.00)	(9,231.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
615NZ0	PAT Unallocated Budget (Bud Only)	34,070.00	29,270.00	0.00	0.00	0.00	34,070.00	29,270.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**85,404.00**	**95,264.00**	**0.00**	**95,257.85**	**0.00**	**(9,853.85)**	**6.15**
65YF10	Full Fringe Benefit Distr Expe	26,704.00	22,113.00	0.00	18,485.31	0.00	8,218.69	3,627.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,627.07	0.00	(3,627.07)	(3,627.07)
***Total: 65 - Fringe Benefits**		**26,704.00**	**22,113.00**	**0.00**	**22,112.38**	**0.00**	**4,591.62**	**0.62**
710	Travel	5,500.00	4,140.00	0.00	0.00	0.00	5,500.00	4,140.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,197.85	0.00	(3,197.85)	(3,197.85)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,591.64	0.00	(6,591.64)	(6,591.64)
Subtotal: Travel		**11,500.00**	**10,140.00**	**0.00**	**10,139.49**	**0.00**	**1,360.51**	**0.51**
7110	Purchasing Cards	0.00	880.00	0.00	0.00	0.00	0.00	880.00
7112	Research Supplies	11,500.00	16,300.00	0.00	0.00	0.00	11,500.00	16,300.00
711200	Research Supplies	0.00	2,944.00	0.00	8,401.48	0.00	(8,401.48)	(5,457.48)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	567.34	0.00	(567.34)	(567.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,544.92	0.00	(9,544.92)	(9,544.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	616.50	0.00	(616.50)	(616.50)
Subtotal: Non-Travel Support		**11,500.00**	**20,124.00**	**0.00**	**20,130.98**	**0.00**	**(8,630.98)**	**(6.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,000.00**	**30,264.00**	**0.00**	**30,270.47**	**0.00**	**(7,270.47)**	**(6.47)**
721155	Asstship-Tuition Waiver	0.00	2,528.00	0.00	2,527.75	0.00	(2,527.75)	0.25
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,528.00**	**0.00**	**2,527.75**	**0.00**	**(2,527.75)**	**0.25**
740000	Cap Equipment	5,500.00	5,489.00	0.00	5,489.00	0.00	11.00	0.00

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Closing - Manual Process
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NAG5-12408 CFDA #: 43.002
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**5,500.00**	**5,489.00**	**0.00**	**5,489.00**	**0.00**	**11.00**	**0.00**
****Total Direct Cost Expenditures**	**140,608.00**	**155,658.00**	**0.00**	**155,657.45**	**0.00**	**(15,049.45)**	**0.55**
760300 F&A Expenditures	61,828.00	67,697.00	0.00	67,695.78	0.00	(5,867.78)	1.22
***Total: 76 - F&A and Internal Allocations**	**61,828.00**	**67,697.00**	**0.00**	**67,695.78**	**0.00**	**(5,867.78)**	**1.22**
****Total Indirect Cost Expenditures**	**61,828.00**	**67,697.00**	**0.00**	**67,695.78**	**0.00**	**(5,867.78)**	**1.22**
*****Total Expenditures**	**202,436.00**	**223,355.00**	**0.00**	**223,353.23**	**0.00**	**(20,917.23)**	**1.77**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	223,353.23	0.00	(223,353.23)	(223,353.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**223,353.23**	**0.00**	**(223,353.23)**	**(223,353.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**223,353.23**	**0.00**	**(223,353.23)**	**(223,353.23)**

Grant 143132 - Angle Detecting Incline Sensor
Fund 143132 - Development of ADIS System

Status: Closing - Final Financial Rev
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12493	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2008		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143132 - Angle Detecting Incline Sensor
Fund 143132 - Development of ADIS System

Status: Closing - Final Financial Rev
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12493	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2008		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143132 - Angle Detecting Incline Sensor
Fund 143132 - Development of ADIS System

Status: Closing - Final Financial Rev
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12493	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2008		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,768.03	0.00	(25,768.03)	(25,768.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	88,195.37	0.00	(88,195.37)	(88,195.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,897.00	96,756.00	0.00	0.00	0.00	144,897.00	96,756.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,915.46	0.00	(9,915.46)	(9,915.46)
615F10	PAT	0.00	(6,450.42)	0.00	23,755.64	0.00	(23,755.64)	(30,206.06)
615NZ0	PAT Unallocated Budget (Bud Only)	20,152.00	10,682.00	0.00	0.00	0.00	20,152.00	10,682.00
61SNSH	Student Labor	0.00	0.00	0.00	10,964.08	0.00	(10,964.08)	(10,964.08)
61U000	Salary Offset Account	0.00	57,611.00	0.00	0.00	0.00	0.00	57,611.00
***Total: 61 - Salaries and Wages**		**165,049.00**	**158,598.58**	**0.00**	**158,598.58**	**0.00**	**6,450.42**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	57,054.00	56,727.59	0.00	55,729.07	0.00	1,324.93	998.52
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	998.52	0.00	(998.52)	(998.52)
***Total: 65 - Fringe Benefits**		**57,054.00**	**56,727.59**	**0.00**	**56,727.59**	**0.00**	**326.41**	**0.00**
710	Travel	12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
710100	Out-of-State Travel	0.00	1,440.00	0.00	6,333.61	0.00	(6,333.61)	(4,893.61)
710110	Out-of-State Travel-Team Travel	0.00	(3,772.00)	0.00	0.00	0.00	0.00	(3,772.00)
710200	Foreign Travel	0.00	0.00	0.00	3,093.06	0.00	(3,093.06)	(3,093.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
Subtotal: Travel		**12,770.00**	**10,438.00**	**0.00**	**10,437.74**	**0.00**	**2,332.26**	**0.26**
711100	Supplies-General	0.00	0.00	0.00	32.95	0.00	(32.95)	(32.95)
7112	Research Supplies	2,095.00	1,195.00	0.00	0.00	0.00	2,095.00	1,195.00
711200	Research Supplies	0.00	11,618.06	0.00	12,716.14	0.00	(12,716.14)	(1,098.08)
713000	Printing & Copying-General	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	89.77	0.00	(89.77)	(89.77)
Subtotal: Non-Travel Support		**2,095.00**	**12,813.06**	**0.00**	**12,844.76**	**0.00**	**(10,749.76)**	**(31.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,865.00**	**23,251.06**	**0.00**	**23,282.50**	**0.00**	**(8,417.50)**	**(31.44)**
740000	Cap Equipment	48,214.00	63,151.02	0.00	0.00	0.00	48,214.00	63,151.02
740005	Cap Equipment-Fabricated Equipment	17,387.00	0.00	0.00	63,151.02	0.00	(45,764.02)	(63,151.02)
***Total: 74 - Capitalizable Plant and Equipment**		**65,601.00**	**63,151.02**	**0.00**	**63,151.02**	**0.00**	**2,449.98**	**0.00**
****Total Direct Cost Expenditures**		**302,569.00**	**301,728.25**	**0.00**	**301,759.69**	**0.00**	**809.31**	**(31.44)**

Grant 143132 - Angle Detecting Incline Sensor
Fund 143132 - Development of ADIS System

Status: Closing - Final Financial Rev
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12493	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2008		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	108,309.00	109,149.75	0.00	109,115.32	0.00	(806.32)	34.43
***Total: 76 - F&A and Internal Allocations**		**108,309.00**	**109,149.75**	**0.00**	**109,115.32**	**0.00**	**(806.32)**	**34.43**
****Total Indirect Cost Expenditures**		**108,309.00**	**109,149.75**	**0.00**	**109,115.32**	**0.00**	**(806.32)**	**34.43**
*****Total Expenditures**		**410,878.00**	**410,878.00**	**0.00**	**410,875.01**	**0.00**	**2.99**	**2.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	410,875.01	0.00	(410,875.01)	(410,875.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**410,875.01**	**0.00**	**(410,875.01)**	**(410,875.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**410,875.01**	**0.00**	**(410,875.01)**	**(410,875.01)**

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Closing - Manual Process
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12838	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	132,232.87	0.00	(132,232.87)	(132,232.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,378.00	130,839.00	0.00	0.00	0.00	132,378.00	130,839.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,535.47	0.00	(12,535.47)	(12,535.47)
615F10	PAT	0.00	0.00	0.00	37,660.70	0.00	(37,660.70)	(37,660.70)
615NZ0	PAT Unallocated Budget (Bud Only)	63,996.00	63,996.00	0.00	0.00	0.00	63,996.00	63,996.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,088.15	0.00	(12,088.15)	(12,088.15)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(317.00)	0.00	0.00	0.00	0.00	(317.00)
***Total: 61 - Salaries and Wages**		**196,374.00**	**194,518.00**	**0.00**	**194,517.19**	**0.00**	**1,856.81**	**0.81**
65YF10	Full Fringe Benefit Distr Expe	72,069.00	71,422.00	0.00	69,266.16	0.00	2,802.84	2,155.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,154.39	0.00	(2,154.39)	(2,154.39)
***Total: 65 - Fringe Benefits**		**72,069.00**	**71,422.00**	**0.00**	**71,420.55**	**0.00**	**648.45**	**1.45**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	0.00	509.53	0.00	(509.53)	(509.53)
710200	Foreign Travel	8,880.00	13,196.00	0.00	13,491.91	0.00	(4,611.91)	(295.91)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**12,630.00**	**16,946.00**	**0.00**	**16,052.94**	**0.00**	**(3,422.94)**	**893.06**
7112	Research Supplies	15,300.00	13,329.00	0.00	0.00	0.00	15,300.00	13,329.00
711200	Research Supplies	0.00	0.00	0.00	7,922.71	0.00	(7,922.71)	(7,922.71)
713000	Printing & Copying-General	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
714000	Postage-General	0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
714030	Postage-Express Mail	0.00	0.00	0.00	304.72	0.00	(304.72)	(304.72)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	739.13	0.00	(739.13)	(739.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	219.58	0.00	(219.58)	(219.58)
Subtotal: Non-Travel Support		**15,300.00**	**13,329.00**	**0.00**	**14,177.70**	**0.00**	**1,122.30**	**(848.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,930.00**	**30,275.00**	**0.00**	**30,230.64**	**0.00**	**(2,300.64)**	**44.36**
730001	Subcontracts 01	81,436.00	81,436.00	0.00	81,436.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**81,436.00**	**81,436.00**	**0.00**	**81,436.00**	**0.00**	**0.00**	**0.00**

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance
Status: Closing - Manual Process
FMGR: Li, Changsheng
Type: Grant

PI:	Li, Changsheng
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NAG5-12838 CFDA #: 43.002
Resp Org:	UZCX00
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.93)	0.00	0.93	0.93
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.93)**	**0.00**	**0.93**	**0.93**
****Total Direct Cost Expenditures**		**377,809.00**	**377,651.00**	**0.00**	**377,603.45**	**0.00**	**205.55**	**47.55**
760300	F&A Expenditures	147,027.00	147,185.00	0.00	147,162.82	0.00	(135.82)	22.18
***Total: 76 - F&A and Internal Allocations**		**147,027.00**	**147,185.00**	**0.00**	**147,162.82**	**0.00**	**(135.82)**	**22.18**
****Total Indirect Cost Expenditures**		**147,027.00**	**147,185.00**	**0.00**	**147,162.82**	**0.00**	**(135.82)**	**22.18**
*****Total Expenditures**		**524,836.00**	**524,836.00**	**0.00**	**524,766.27**	**0.00**	**69.73**	**69.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	524,766.27	0.00	(524,766.27)	(524,766.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**524,766.27**	**0.00**	**(524,766.27)**	**(524,766.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**524,766.27**	**0.00**	**(524,766.27)**	**(524,766.27)**

Grant 143144 - Geoeffectiveness Solar Cycle
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Closing - Final Financial Rev
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-13512 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2009

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPVJ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	58,414.11	0.00	(58,414.11)	(58,414.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	88,407.00	88,407.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,668.76	0.00	(30,668.76)	(30,668.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,218.06	0.00	(13,218.06)	(13,218.06)
613NZ0	Grad Unallocated Budget (Bud Only)	34,255.00	34,255.00	0.00	0.00	0.00	34,255.00	34,255.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,300.06	0.00	(6,300.06)	(6,300.06)
615F10	PAT	0.00	(12,512.00)	0.00	0.00	0.00	0.00	(12,512.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,548.72	0.00	(1,548.72)	(1,548.72)
***Total: 61 - Salaries and Wages**		**122,662.00**	**110,150.00**	**0.00**	**110,149.71**	**0.00**	**12,512.29**	**0.29**
65YF10	Full Fringe Benefit Distr Expe	31,929.00	27,427.00	0.00	24,086.78	0.00	7,842.22	3,340.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,340.10	0.00	(3,340.10)	(3,340.10)
***Total: 65 - Fringe Benefits**		**31,929.00**	**27,427.00**	**0.00**	**27,426.88**	**0.00**	**4,502.12**	**0.12**
710	Travel	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
710000	In-State Travel	0.00	(731.00)	0.00	236.25	0.00	(236.25)	(967.25)
710100	Out-of-State Travel	0.00	21,334.00	0.00	10,164.99	0.00	(10,164.99)	11,169.01
710110	Out-of-State Travel-Team Travel	0.00	2,363.00	0.00	0.00	0.00	0.00	2,363.00
710200	Foreign Travel	7,900.00	7,900.00	0.00	4,155.56	0.00	3,744.44	3,744.44
710300	Conference Registration Fees	0.00	0.00	0.00	2,189.95	0.00	(2,189.95)	(2,189.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	30,531.24	0.00	(30,531.24)	(30,531.24)
Subtotal: Travel		**24,330.00**	**47,296.00**	**0.00**	**47,277.99**	**0.00**	**(22,947.99)**	**18.01**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	700.00	0.00	1,599.92	0.00	(1,599.92)	(899.92)
713000	Printing & Copying-General	0.00	0.00	0.00	467.20	0.00	(467.20)	(467.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	6,030.64	0.00	(6,030.64)	(6,030.64)
714000	Postage-General	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
718000	Telecom-General	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
Subtotal: Non-Travel Support		**7,500.00**	**8,200.00**	**0.00**	**8,152.52**	**0.00**	**(652.52)**	**47.48**
***Total: 71 - Support (Travel & Non-Travel)**		**31,830.00**	**55,496.00**	**0.00**	**55,430.51**	**0.00**	**(23,600.51)**	**65.49**
721100	Assistantships	12,765.00	12,765.00	0.00	0.00	0.00	12,765.00	12,765.00
721155	Asstship-Tuition Waiver	0.00	(9,715.50)	0.00	3,048.55	0.00	(3,048.55)	(12,764.05)
***Total: 72 - Student and/or Participant Support**		**12,765.00**	**3,049.50**	**0.00**	**3,048.55**	**0.00**	**9,716.45**	**0.95**

Grant 143144 - Geoeffectiveness Solar Cycle
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Closing - Final Financial Rev
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-13512 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2009

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPVJ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**199,186.00**	**196,122.50**	**0.00**	**196,055.65**	**0.00**	**3,130.35**	**66.85**
760300 F&A Expenditures	85,654.00	88,717.50	0.00	88,783.20	0.00	(3,129.20)	(65.70)
***Total: 76 - F&A and Internal Allocations**	**85,654.00**	**88,717.50**	**0.00**	**88,783.20**	**0.00**	**(3,129.20)**	**(65.70)**
****Total Indirect Cost Expenditures**	**85,654.00**	**88,717.50**	**0.00**	**88,783.20**	**0.00**	**(3,129.20)**	**(65.70)**
*****Total Expenditures**	**284,840.00**	**284,840.00**	**0.00**	**284,838.85**	**0.00**	**1.15**	**1.15**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	284,838.85	0.00	(284,838.85)	(284,838.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**284,838.85**	**0.00**	**(284,838.85)**	**(284,838.85)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**284,838.85**	**0.00**	**(284,838.85)**	**(284,838.85)**

Grant 143155 - Hydrological Data Assimilation
Fund 143155 - Prototype Hydrological Data System
Status: Closing - Final Financial Rev
FMGR: Vorosmarty, Charles J
Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA72G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/15/2003 - 11/14/2007

Fund Information
Effective Date: 5/29/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,589.97	0.00	(24,589.97)	(24,589.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,333.00	39,333.00	0.00	0.00	0.00	39,333.00	39,333.00
615F10	PAT	0.00	0.00	0.00	102,262.72	0.00	(102,262.72)	(102,262.72)
615NZ0	PAT Unallocated Budget (Bud Only)	83,619.00	91,291.00	0.00	0.00	0.00	83,619.00	91,291.00
61SNSH	Student Labor	0.00	0.00	0.00	3,770.78	0.00	(3,770.78)	(3,770.78)
***Total: 61 - Salaries and Wages**		**122,952.00**	**130,624.00**	**0.00**	**130,623.47**	**0.00**	**(7,671.47)**	**0.53**
65YF10	Full Fringe Benefit Distr Expe	49,797.00	52,462.00	0.00	52,461.12	0.00	(2,664.12)	0.88
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**49,797.00**	**52,462.00**	**0.00**	**52,461.12**	**0.00**	**(2,664.12)**	**0.88**
710	Travel	10,800.00	6,149.00	0.00	0.00	0.00	10,800.00	6,149.00
710000	In-State Travel	0.00	0.00	0.00	29.16	0.00	(29.16)	(29.16)
710100	Out-of-State Travel	0.00	0.00	0.00	3,671.88	0.00	(3,671.88)	(3,671.88)
710200	Foreign Travel	0.00	0.00	0.00	1,697.20	0.00	(1,697.20)	(1,697.20)
710300	Conference Registration Fees	0.00	0.00	0.00	751.15	0.00	(751.15)	(751.15)
Subtotal: Travel		**10,800.00**	**6,149.00**	**0.00**	**6,149.39**	**0.00**	**4,650.61**	**(0.39)**
7112	Research Supplies	15,930.00	10,244.00	0.00	0.00	0.00	15,930.00	10,244.00
711200	Research Supplies	0.00	0.00	0.00	10,764.68	0.00	(10,764.68)	(10,764.68)
713000	Printing & Copying-General	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
714000	Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,710.00	0.00	(3,710.00)	(3,710.00)
717000	Consulting-General	6,000.00	6,000.00	0.00	500.00	0.00	5,500.00	5,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.82	0.00	(0.82)	(0.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**21,930.00**	**16,244.00**	**0.00**	**16,243.61**	**0.00**	**5,686.39**	**0.39**
***Total: 71 - Support (Travel & Non-Travel)**		**32,730.00**	**22,393.00**	**0.00**	**22,393.00**	**0.00**	**10,337.00**	**0.00**
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**205,479.00**	**205,479.00**	**0.00**	**205,477.59**	**0.00**	**1.41**	**1.41**
760300	F&A Expenditures	94,521.00	94,521.00	0.00	94,519.62	0.00	1.38	1.38

Grant 143155 - Hydrological Data Assimilation
Fund 143155 - Prototype Hydrological Data System

Status: Closing - Final Financial Rev
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA72G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/15/2003 - 11/14/2007

Fund Information

Effective Date: 5/29/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**94,521.00**	**94,521.00**	**0.00**	**94,519.62**	**0.00**	**1.38**	**1.38**
****Total Indirect Cost Expenditures**	**94,521.00**	**94,521.00**	**0.00**	**94,519.62**	**0.00**	**1.38**	**1.38**
*****Total Expenditures**	**300,000.00**	**300,000.00**	**0.00**	**299,997.21**	**0.00**	**2.79**	**2.79**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,997.21	0.00	(299,997.21)	(299,997.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**299,997.21**	**0.00**	**(299,997.21)**	**(299,997.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**299,997.21**	**0.00**	**(299,997.21)**	**(299,997.21)**

Grant 143162 - RHESSI Sky Monitor
Fund 143162 - RHESSI Sky Monitor
Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L
Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GD29G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2007		

Fund Information

Effective Date:	2/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,944.89	0.00	(17,944.89)	(17,944.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.82	0.00	(4,337.82)	(4,337.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,645.00	83,645.00	0.00	0.00	0.00	83,645.00	83,645.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,760.11	0.00	(30,760.11)	(30,760.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,679.73	0.00	(6,679.73)	(6,679.73)
615F10	PAT	0.00	8,212.00	0.00	5,925.61	0.00	(5,925.61)	2,286.39
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,208.00	0.00	(26,208.00)	(26,208.00)
***Total: 61 - Salaries and Wages**		**83,645.00**	**91,857.00**	**0.00**	**91,856.16**	**0.00**	**(8,211.16)**	**0.84**
65YF10	Full Fringe Benefit Distr Expe	28,530.00	16,508.00	0.00	11,506.34	0.00	17,023.66	5,001.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,001.11	0.00	(5,001.11)	(5,001.11)
***Total: 65 - Fringe Benefits**		**28,530.00**	**16,508.00**	**0.00**	**16,507.45**	**0.00**	**12,022.55**	**0.55**
710	Travel	4,360.00	4,360.00	0.00	0.00	0.00	4,360.00	4,360.00
710100	Out-of-State Travel	0.00	26.00	0.00	1,920.51	0.00	(1,920.51)	(1,894.51)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Travel		**4,360.00**	**4,386.00**	**0.00**	**2,205.51**	**0.00**	**2,154.49**	**2,180.49**
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
711200	Research Supplies	0.00	(751.00)	0.00	2,652.38	0.00	(2,652.38)	(3,403.38)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,375.90	0.00	(6,375.90)	(6,375.90)
Subtotal: Non-Travel Support		**7,800.00**	**7,049.00**	**0.00**	**9,178.28**	**0.00**	**(1,378.28)**	**(2,129.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,160.00**	**11,435.00**	**0.00**	**11,383.79**	**0.00**	**776.21**	**51.21**
721155	Asstship-Tuition Waiver	0.00	6,605.00	0.00	6,604.85	0.00	(6,604.85)	0.15
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,605.00**	**0.00**	**6,604.85**	**0.00**	**(6,604.85)**	**0.15**
****Total Direct Cost Expenditures**		**124,335.00**	**126,405.00**	**0.00**	**126,352.25**	**0.00**	**(2,017.25)**	**52.75**
760300	F&A Expenditures	57,200.00	55,130.00	0.00	55,083.86	0.00	2,116.14	46.14
***Total: 76 - F&A and Internal Allocations**		**57,200.00**	**55,130.00**	**0.00**	**55,083.86**	**0.00**	**2,116.14**	**46.14**
****Total Indirect Cost Expenditures**		**57,200.00**	**55,130.00**	**0.00**	**55,083.86**	**0.00**	**2,116.14**	**46.14**
*****Total Expenditures**		**181,535.00**	**181,535.00**	**0.00**	**181,436.11**	**0.00**	**98.89**	**98.89**

Grant 143162 - RHESSI Sky Monitor
Fund 143162 - RHESSI Sky Monitor

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GD29G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2007		

Fund Information

Effective Date:	2/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	181,436.11	0.00	(181,436.11)	(181,436.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**181,436.11**	**0.00**	**(181,436.11)**	**(181,436.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**181,436.11**	**0.00**	**(181,436.11)**	**(181,436.11)**

Grant 143166 - Hydrologic Change
Fund 143166 - Recent Hydrologic Change

Status: Closing - Final Financial Rev
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG04GM19G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,376.00	0.00	(39,376.00)	(39,376.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,577.00	96,793.00	0.00	0.00	0.00	93,577.00	96,793.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,430.54	0.00	(13,430.54)	(13,430.54)
615F10	PAT	0.00	0.00	0.00	148,819.66	0.00	(148,819.66)	(148,819.66)
615NZ0	PAT Unallocated Budget (Bud Only)	70,835.00	99,780.00	0.00	0.00	0.00	70,835.00	99,780.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	6,000.00	0.00	0.00	0.00	5,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**169,412.00**	**202,573.00**	**0.00**	**201,626.20**	**0.00**	**(32,214.20)**	**946.80**
65YF10	Full Fringe Benefit Distr Expe	66,183.00	78,413.00	0.00	78,245.37	0.00	(12,062.37)	167.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,115.24	0.00	(1,115.24)	(1,115.24)
***Total: 65 - Fringe Benefits**		**66,183.00**	**78,413.00**	**0.00**	**79,360.61**	**0.00**	**(13,177.61)**	**(947.61)**
710	Travel	5,700.00	5,565.00	0.00	0.00	0.00	5,700.00	5,565.00
710000	In-State Travel	0.00	0.00	0.00	11.34	0.00	(11.34)	(11.34)
710100	Out-of-State Travel	0.00	0.00	0.00	13,968.12	0.00	(13,968.12)	(13,968.12)
710200	Foreign Travel	10,800.00	9,453.00	0.00	770.39	0.00	10,029.61	8,682.61
710300	Conference Registration Fees	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**16,500.00**	**15,018.00**	**0.00**	**15,017.85**	**0.00**	**1,482.15**	**0.15**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,761.00	9,108.00	0.00	0.00	0.00	7,761.00	9,108.00
711200	Research Supplies	0.00	0.00	0.00	1,761.58	0.00	(1,761.58)	(1,761.58)
714000	Postage-General	0.00	0.00	0.00	17.39	0.00	(17.39)	(17.39)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
714030	Postage-Express Mail	0.00	0.00	0.00	49.59	0.00	(49.59)	(49.59)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717000	Consulting-General	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,331.65	0.00	(1,331.65)	(1,331.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	107.70	0.00	(107.70)	(107.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.53	0.00	(86.53)	(86.53)
Subtotal: Non-Travel Support		**7,761.00**	**9,108.00**	**0.00**	**9,076.65**	**0.00**	**(1,315.65)**	**31.35**
***Total: 71 - Support (Travel & Non-Travel)**		**24,261.00**	**24,126.00**	**0.00**	**24,094.50**	**0.00**	**166.50**	**31.50**
****Total Direct Cost Expenditures**		**259,856.00**	**305,112.00**	**0.00**	**305,081.31**	**0.00**	**(45,225.31)**	**30.69**

Grant 143166 - Hydrologic Change
Fund 143166 - Recent Hydrologic Change

Status: Closing - Final Financial Rev
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GM19G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	119,533.00	140,350.00	0.00	140,337.33	0.00	(20,804.33)	12.67
***Total: 76 - F&A and Internal Allocations**	**119,533.00**	**140,350.00**	**0.00**	**140,337.33**	**0.00**	**(20,804.33)**	**12.67**
****Total Indirect Cost Expenditures**	**119,533.00**	**140,350.00**	**0.00**	**140,337.33**	**0.00**	**(20,804.33)**	**12.67**
*****Total Expenditures**	**379,389.00**	**445,462.00**	**0.00**	**445,418.64**	**0.00**	**(66,029.64)**	**43.36**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	445,418.64	0.00	(445,418.64)	(445,418.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**445,418.64**	**0.00**	**(445,418.64)**	**(445,418.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**445,418.64**	**0.00**	**(445,418.64)**	**(445,418.64)**

Grant 143172 - Carbon Nitrogen & Water Cycles
Fund 143172 - Changing Cycles in the Earth System

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GH75G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/2004 - 04/14/2008		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,172.79	0.00	(7,172.79)	(7,172.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	218,202.03	0.00	(218,202.03)	(218,202.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	284,520.00	405,648.00	0.00	0.00	0.00	284,520.00	405,648.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	231,518.29	0.00	(231,518.29)	(231,518.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,470.55	0.00	(6,470.55)	(6,470.55)
613NZ0	Grad Unallocated Budget (Bud Only)	44,520.00	65,353.00	0.00	0.00	0.00	44,520.00	65,353.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,273.71	0.00	(7,273.71)	(7,273.71)
615F10	PAT	0.00	0.00	0.00	185,091.73	0.00	(185,091.73)	(185,091.73)
615NZ0	PAT Unallocated Budget (Bud Only)	145,892.00	222,172.00	0.00	0.00	0.00	145,892.00	222,172.00
61CPEX	Part Time Salary	0.00	0.00	0.00	28,147.59	0.00	(28,147.59)	(28,147.59)
61SNSH	Student Labor	0.00	0.00	0.00	21,726.36	0.00	(21,726.36)	(21,726.36)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	12,431.00	0.00	0.00	0.00	3,000.00	12,431.00
***Total: 61 - Salaries and Wages**		**477,932.00**	**705,604.00**	**0.00**	**705,603.05**	**0.00**	**(227,671.05)**	**0.95**
65YF10	Full Fringe Benefit Distr Expe	130,266.00	193,338.00	0.00	170,150.28	0.00	(39,884.28)	23,187.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23,186.94	0.00	(23,186.94)	(23,186.94)
***Total: 65 - Fringe Benefits**		**130,266.00**	**193,338.00**	**0.00**	**193,337.22**	**0.00**	**(63,071.22)**	**0.78**
710	Travel	8,000.00	27,738.00	0.00	0.00	0.00	8,000.00	27,738.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	0.00	25,078.11	0.00	(25,078.11)	(25,078.11)
710200	Foreign Travel	0.00	4,200.00	0.00	3,707.74	0.00	(3,707.74)	492.26
710300	Conference Registration Fees	0.00	0.00	0.00	2,377.28	0.00	(2,377.28)	(2,377.28)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	372.60	0.00	(372.60)	(372.60)
Subtotal: Travel		**8,000.00**	**31,938.00**	**0.00**	**32,617.23**	**0.00**	**(24,617.23)**	**(679.23)**
7112	Research Supplies	40,000.00	48,098.00	0.00	0.00	0.00	40,000.00	48,098.00
711200	Research Supplies	0.00	0.00	0.00	15,189.43	0.00	(15,189.43)	(15,189.43)
713000	Printing & Copying-General	0.00	0.00	0.00	3,733.73	0.00	(3,733.73)	(3,733.73)
714000	Postage-General	0.00	0.00	0.00	584.15	0.00	(584.15)	(584.15)
714030	Postage-Express Mail	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	12,259.31	0.00	(12,259.31)	(12,259.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,234.56	0.00	(12,234.56)	(12,234.56)
717200	Other Professional Services-General	0.00	0.00	0.00	1,666.67	0.00	(1,666.67)	(1,666.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 143172 - Carbon Nitrogen & Water Cycles
Fund 143172 - Changing Cycles in the Earth System

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GH75G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/2004 - 04/14/2008		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,005.83	0.00	(1,005.83)	(1,005.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.80	0.00	(159.80)	(159.80)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
Subtotal: Non-Travel Support		**40,000.00**	**48,098.00**	**0.00**	**47,255.29**	**0.00**	**(7,255.29)**	**842.71**
***Total: 71 - Support (Travel & Non-Travel)**		**48,000.00**	**80,036.00**	**0.00**	**79,872.52**	**0.00**	**(31,872.52)**	**163.48**
721100	Assistantships	17,220.00	6,984.00	0.00	0.00	0.00	17,220.00	6,984.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,983.45	0.00	(6,983.45)	(6,983.45)
***Total: 72 - Student and/or Participant Support**		**17,220.00**	**6,984.00**	**0.00**	**6,983.45**	**0.00**	**10,236.55**	**0.55**
730001	Subcontracts 01	866,850.00	866,850.00	0.00	362,449.98	0.00	504,400.02	504,400.02
730002	Subcontracts 02	0.00	0.00	0.00	189,150.00	0.00	(189,150.00)	(189,150.00)
730003	Subcontracts 03	0.00	0.00	0.00	315,208.81	0.00	(315,208.81)	(315,208.81)
***Total: 73 - Subcontracts**		**866,850.00**	**866,850.00**	**0.00**	**866,808.79**	**0.00**	**41.21**	**41.21**
****Total Direct Cost Expenditures**		**1,540,268.00**	**1,852,812.00**	**0.00**	**1,852,605.03**	**0.00**	**(312,337.03)**	**206.97**
760300	F&A Expenditures	347,852.00	496,331.00	0.00	496,253.85	0.00	(148,401.85)	77.15
***Total: 76 - F&A and Internal Allocations**		**347,852.00**	**496,331.00**	**0.00**	**496,253.85**	**0.00**	**(148,401.85)**	**77.15**
****Total Indirect Cost Expenditures**		**347,852.00**	**496,331.00**	**0.00**	**496,253.85**	**0.00**	**(148,401.85)**	**77.15**
*****Total Expenditures**		**1,888,120.00**	**2,349,143.00**	**0.00**	**2,348,858.88**	**0.00**	**(460,738.88)**	**284.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,348,858.88	0.00	(2,348,858.88)	(2,348,858.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,348,858.88**	**0.00**	**(2,348,858.88)**	**(2,348,858.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,348,858.88**	**0.00**	**(2,348,858.88)**	**(2,348,858.88)**

Grant 143182 - LBA Synthesis & Integration
Fund 143182 - LBA Synthesis & Integration

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG05GE28A CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2009

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	46,742.15	0.00	(46,742.15)	(46,742.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,135.00	69,553.00	0.00	0.00	0.00	73,135.00	69,553.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,769.48	0.00	(13,769.48)	(13,769.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,239.56	0.00	(35,239.56)	(35,239.56)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	25,477.00	0.00	0.00	0.00	15,240.00	25,477.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	19,350.96	0.00	(19,350.96)	(19,350.96)
615F10	PAT	0.00	0.00	0.00	277,181.60	0.00	(277,181.60)	(277,181.60)
615NZ0	PAT Unallocated Budget (Bud Only)	331,383.00	308,530.00	0.00	0.00	0.00	331,383.00	308,530.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,250.04	0.00	(11,250.04)	(11,250.04)
***Total: 61 - Salaries and Wages**		**419,758.00**	**403,560.00**	**0.00**	**403,533.79**	**0.00**	**16,224.21**	**26.21**
65YF10	Full Fringe Benefit Distr Expe	154,253.00	139,505.00	0.00	135,733.32	0.00	18,519.68	3,771.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,760.15	0.00	(3,760.15)	(3,760.15)
***Total: 65 - Fringe Benefits**		**154,253.00**	**139,505.00**	**0.00**	**139,493.47**	**0.00**	**14,759.53**	**11.53**
710	Travel	33,240.00	28,032.00	0.00	0.00	0.00	33,240.00	28,032.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,400.71	0.00	(9,400.71)	(9,400.71)
710200	Foreign Travel	20,750.00	33,472.00	0.00	32,019.82	0.00	(11,269.82)	1,452.18
710300	Conference Registration Fees	0.00	0.00	0.00	1,293.14	0.00	(1,293.14)	(1,293.14)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,789.92	0.00	(18,789.92)	(18,789.92)
Subtotal: Travel		**53,990.00**	**61,504.00**	**0.00**	**61,503.59**	**0.00**	**(7,513.59)**	**0.41**
711100	Supplies-General	0.00	0.00	0.00	148.15	0.00	(148.15)	(148.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.94	0.00	(99.94)	(99.94)
7112	Research Supplies	31,700.00	73,051.00	0.00	0.00	0.00	31,700.00	73,051.00
711200	Research Supplies	0.00	0.00	0.00	19,531.30	0.00	(19,531.30)	(19,531.30)
713000	Printing & Copying-General	0.00	0.00	0.00	1,463.54	0.00	(1,463.54)	(1,463.54)
714000	Postage-General	0.00	0.00	0.00	698.51	0.00	(698.51)	(698.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	232.85	0.00	(232.85)	(232.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.73	0.00	(17.73)	(17.73)
714030	Postage-Express Mail	0.00	0.00	0.00	2,838.09	0.00	(2,838.09)	(2,838.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.62	0.00	(184.62)	(184.62)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,223.51	0.00	(1,223.51)	(1,223.51)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717000	Consulting-General	0.00	0.00	0.00	22,293.53	0.00	(22,293.53)	(22,293.53)
717200	Other Professional Services-General	0.00	0.00	0.00	374.55	0.00	(374.55)	(374.55)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)

Grant 143182 - LBA Synthesis & Integration
Fund 143182 - LBA Synthesis & Integration
Status: Closing - Final Financial Rev
FMGR: Keller, Michael M
Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GE28A CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2005 - 02/14/2009

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	12,494.28	0.00	(12,494.28)	(12,494.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,436.46	0.00	(1,436.46)	(1,436.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	872.04	0.00	(872.04)	(872.04)
Subtotal: Non-Travel Support		**31,700.00**	**73,051.00**	**0.00**	**72,939.10**	**0.00**	**(41,239.10)**	**111.90**
***Total: 71 - Support (Travel & Non-Travel)**		**85,690.00**	**134,555.00**	**0.00**	**134,442.69**	**0.00**	**(48,752.69)**	**112.31**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	500.00	12,862.00	0.00	0.00	0.00	500.00	12,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,171.80	0.00	(12,171.80)	(12,171.80)
***Total: 72 - Student and/or Participant Support**		**500.00**	**12,862.00**	**0.00**	**12,861.80**	**0.00**	**(12,361.80)**	**0.20**
7400	Capitalizable Equipment	0.00	(3,188.97)	0.00	0.00	0.00	0.00	(3,188.97)
740000	Cap Equipment	3,000.00	3,189.00	0.00	0.00	0.00	3,000.00	3,189.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,188.97	0.00	3,188.97	0.00	(3,188.97)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,189.00**	**0.00**	**3,188.97**	**0.00**	**(188.97)**	**0.03**
****Total Direct Cost Expenditures**		**663,201.00**	**693,671.00**	**0.00**	**693,520.72**	**0.00**	**(30,319.72)**	**150.28**
760300	F&A Expenditures	200,382.00	210,062.00	0.00	210,015.53	0.00	(9,633.53)	46.47
***Total: 76 - F&A and Internal Allocations**		**200,382.00**	**210,062.00**	**0.00**	**210,015.53**	**0.00**	**(9,633.53)**	**46.47**
****Total Indirect Cost Expenditures**		**200,382.00**	**210,062.00**	**0.00**	**210,015.53**	**0.00**	**(9,633.53)**	**46.47**
*****Total Expenditures**		**863,583.00**	**903,733.00**	**0.00**	**903,536.25**	**0.00**	**(39,953.25)**	**196.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	903,536.25	0.00	(903,536.25)	(903,536.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**903,536.25**	**0.00**	**(903,536.25)**	**(903,536.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**903,536.25**	**0.00**	**(903,536.25)**	**(903,536.25)**

Grant 143182 - LBA Synthesis & Integration
Fund 143182 - LBA Synthesis & Integration

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GE28A	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2009		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG05GG76H CFDA #: 43.002
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,729.48	15,049.52	0.00	(15,049.52)	(15,049.52)
611F60	Faculty NTT Research	0.00	0.00	4,237.16	144,868.90	0.00	(144,868.90)	(144,868.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	197,120.00	186,220.00	0.00	0.00	0.00	197,120.00	186,220.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,846.85	0.00	(10,846.85)	(10,846.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	14,601.36	18,314.41	0.00	(18,314.41)	(18,314.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,138.84	0.00	(73,138.84)	(73,138.84)
613N70	Graduate Fellow	0.00	0.00	0.00	120,275.58	0.00	(120,275.58)	(120,275.58)
613NZ0	Grad Unallocated Budget (Bud Only)	328,036.00	368,850.00	0.00	0.00	0.00	328,036.00	368,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	100,700.83	0.00	(100,700.83)	(100,700.83)
615F10	PAT	0.00	0.00	1,514.02	27,891.96	0.00	(27,891.96)	(27,891.96)
615NZ0	PAT Unallocated Budget (Bud Only)	62,733.00	55,833.00	0.00	0.00	0.00	62,733.00	55,833.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,091.00	11,091.00	0.00	0.00	0.00	11,091.00	11,091.00
61CPEX	Part Time Salary	0.00	0.00	3,610.05	8,360.60	0.00	(8,360.60)	(8,360.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,290.00	0.00	(2,290.00)	(2,290.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
***Total: 61 - Salaries and Wages**		**637,180.00**	**660,194.00**	**27,692.07**	**524,137.49**	**0.00**	**113,042.51**	**136,056.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,539.83	3,004.21	0.00	(3,004.21)	(3,004.21)
65YF10	Full Fringe Benefit Distr Expe	116,498.00	111,593.00	2,353.79	71,778.33	0.00	44,719.67	39,814.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.25	10,433.14	0.00	(10,433.14)	(10,433.14)
***Total: 65 - Fringe Benefits**		**116,498.00**	**111,593.00**	**4,196.87**	**85,215.68**	**0.00**	**31,282.32**	**26,377.32**
710	Travel	101,519.00	92,341.00	0.00	0.00	0.00	101,519.00	92,341.00
710000	In-State Travel	0.00	0.00	0.00	4,911.31	0.00	(4,911.31)	(4,911.31)
710100	Out-of-State Travel	0.00	0.00	0.00	33,138.21	0.00	(33,138.21)	(33,138.21)
710300	Conference Registration Fees	0.00	0.00	0.00	9,515.00	0.00	(9,515.00)	(9,515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,624.93	0.00	(6,624.93)	(6,624.93)
Subtotal: Travel		**101,519.00**	**92,341.00**	**0.00**	**54,189.45**	**0.00**	**47,329.55**	**38,151.55**
711100	Supplies-General	0.00	0.00	0.00	366.86	0.00	(366.86)	(366.86)
7112	Research Supplies	104,088.00	54,368.00	0.00	0.00	0.00	104,088.00	54,368.00
711200	Research Supplies	0.00	0.00	49.39	6,591.02	0.00	(6,591.02)	(6,591.02)
713000	Printing & Copying-General	0.00	0.00	0.00	1,807.41	0.00	(1,807.41)	(1,807.41)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General	0.00	0.00	0.00	2,068.65	0.00	(2,068.65)	(2,068.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.44	6.32	0.00	(6.32)	(6.32)

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.64	0.00	(19.64)	(19.64)
714030	Postage-Express Mail	0.00	0.00	0.00	385.55	0.00	(385.55)	(385.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,005.49	0.00	(17,005.49)	(17,005.49)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.74	1,220.34	0.00	(1,220.34)	(1,220.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.06	63.93	0.00	(63.93)	(63.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	80.00	3,211.04	0.00	(3,211.04)	(3,211.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**104,088.00**	**54,368.00**	**133.63**	**33,910.25**	**0.00**	**70,177.75**	**20,457.75**
***Total: 71 - Support (Travel & Non-Travel)**		**205,607.00**	**146,709.00**	**133.63**	**88,099.70**	**0.00**	**117,507.30**	**58,609.30**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,720.00	0.00	(8,720.00)	(8,720.00)
721100	Assistantships	69,075.00	82,575.00	0.00	30,000.00	0.00	39,075.00	52,575.00
721155	Asstship-Tuition Waiver	52,000.00	72,220.00	0.00	93,336.75	0.00	(41,336.75)	(21,116.75)
722100	Financial Aid Allocations	6,856.00	6,856.00	0.00	0.00	0.00	6,856.00	6,856.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
722210	Participant Sup-Other	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**127,931.00**	**161,651.00**	**0.00**	**144,806.75**	**0.00**	**(16,875.75)**	**16,844.25**
730001	Subcontracts 01	1,531,199.74	1,531,199.74	0.00	167,470.35	51,809.65	1,311,919.74	1,311,919.74
730002	Subcontracts 02	0.00	0.00	5,577.00	114,821.00	32,357.00	(147,178.00)	(147,178.00)
730003	Subcontracts 03	0.00	0.00	16,118.97	636,545.09	153,514.91	(790,060.00)	(790,060.00)
730004	Subcontracts 04	0.00	0.00	7,093.86	95,593.84	25,226.12	(120,819.96)	(120,819.96)
730005	Subcontracts 05	0.00	0.00	0.00	91,269.30	0.00	(91,269.30)	(91,269.30)
730006	Subcontracts 06	0.00	0.00	20,094.10	69,094.10	30,100.00	(99,194.10)	(99,194.10)
***Total: 73 - Subcontracts**		**1,531,199.74**	**1,531,199.74**	**48,883.93**	**1,174,793.68**	**293,007.68**	**63,398.38**	**63,398.38**
****Total Direct Cost Expenditures**		**2,618,415.74**	**2,611,346.74**	**80,906.50**	**2,017,053.30**	**293,007.68**	**308,354.76**	**301,285.76**
*****Total Expenditures**		**2,618,415.74**	**2,611,346.74**	**80,906.50**	**2,017,053.30**	**293,007.68**	**308,354.76**	**301,285.76**
Revenue								
530000	Federal Programs	0.00	0.00	80,906.50	2,017,053.30	0.00	(2,017,053.30)	(2,017,053.30)

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**80,906.50**	**2,017,053.30**	**0.00**	**(2,017,053.30)**	**(2,017,053.30)**
*****Total Revenue**	**0.00**	**0.00**	**80,906.50**	**2,017,053.30**	**0.00**	**(2,017,053.30)**	**(2,017,053.30)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143198 - Forest Watch

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010		

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
615F10	PAT	0.00	4,813.00	0.00	8,812.61	0.00	(8,812.61)	(3,999.61)
616F10	Extension Educator	0.00	0.00	0.00	3,099.62	0.00	(3,099.62)	(3,099.62)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.63	0.00	(35.63)	(35.63)
61SNSH	Student Labor	0.00	0.00	0.00	9,344.20	0.00	(9,344.20)	(9,344.20)
61SNZ0	Student Labor Unallocated(Bud Only)	5,746.00	5,746.00	0.00	0.00	0.00	5,746.00	5,746.00
***Total: 61 - Salaries and Wages**		**16,226.00**	**21,039.00**	**0.00**	**21,292.06**	**0.00**	**(5,066.06)**	**(253.06)**
65YF10	Full Fringe Benefit Distr Expe	1,389.00	3,478.00	0.00	4,999.46	0.00	(3,610.46)	(1,521.46)
***Total: 65 - Fringe Benefits**		**1,389.00**	**3,478.00**	**0.00**	**4,999.46**	**0.00**	**(3,610.46)**	**(1,521.46)**
710	Travel	14,180.00	16,062.00	0.00	0.00	0.00	14,180.00	16,062.00
710000	In-State Travel	0.00	0.00	0.00	953.67	0.00	(953.67)	(953.67)
710100	Out-of-State Travel	0.00	0.00	134.60	2,225.12	0.00	(2,225.12)	(2,225.12)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,135.30	0.00	(7,135.30)	(7,135.30)
Subtotal: Travel		**14,180.00**	**16,062.00**	**134.60**	**10,339.09**	**0.00**	**3,840.91**	**5,722.91**
711100	Supplies-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
7112	Research Supplies	44,677.00	39,893.00	0.00	0.00	0.00	44,677.00	39,893.00
711200	Research Supplies	0.00	0.00	0.00	4,980.68	0.00	(4,980.68)	(4,980.68)
713000	Printing & Copying-General	0.00	0.00	0.00	5,183.12	0.00	(5,183.12)	(5,183.12)
714000	Postage-General	0.00	0.00	0.00	171.05	0.00	(171.05)	(171.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.52	0.00	(0.52)	(0.52)
714030	Postage-Express Mail	0.00	0.00	0.00	24.29	0.00	(24.29)	(24.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,739.13	0.00	(5,739.13)	(5,739.13)
Subtotal: Non-Travel Support		**44,677.00**	**39,893.00**	**0.00**	**16,764.79**	**0.00**	**27,912.21**	**23,128.21**
***Total: 71 - Support (Travel & Non-Travel)**		**58,857.00**	**55,955.00**	**134.60**	**27,103.88**	**0.00**	**31,753.12**	**28,851.12**
****Total Direct Cost Expenditures**		**76,472.00**	**80,472.00**	**134.60**	**53,395.40**	**0.00**	**23,076.60**	**27,076.60**
*****Total Expenditures**		**76,472.00**	**80,472.00**	**134.60**	**53,395.40**	**0.00**	**23,076.60**	**27,076.60**
Revenue								
530000	Federal Programs	0.00	0.00	134.60	53,395.40	0.00	(53,395.40)	(53,395.40)

Grant 143186 - 2005-10 NH Space Grant
Fund 143198 - Forest Watch

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information

Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**134.60**	**53,395.40**	**0.00**	**(53,395.40)**	**(53,395.40)**
****Total Revenue**	**0.00**	**0.00**	**134.60**	**53,395.40**	**0.00**	**(53,395.40)**	**(53,395.40)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143199 - Cooperative Extension

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010		

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,539.91	18,837.96	0.00	(18,837.96)	(18,837.96)
615NZ0	PAT Unallocated Budget (Bud Only)	28,415.00	34,618.00	0.00	0.00	0.00	28,415.00	34,618.00
616F10	Extension Educator	0.00	0.00	0.00	4,310.02	0.00	(4,310.02)	(4,310.02)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.19	0.00	(20.19)	(20.19)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,320.02	0.00	(1,320.02)	(1,320.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,545.89	0.00	(3,545.89)	(3,545.89)
***Total: 61 - Salaries and Wages**		**28,415.00**	**34,618.00**	**5,539.91**	**28,034.08**	**0.00**	**380.92**	**6,583.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
65YF10	Full Fringe Benefit Distr Expe	12,250.00	14,942.00	2,260.25	9,576.28	0.00	2,673.72	5,365.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	405.85	0.00	(405.85)	(405.85)
***Total: 65 - Fringe Benefits**		**12,250.00**	**14,942.00**	**2,260.25**	**9,983.83**	**0.00**	**2,266.17**	**4,958.17**
711100	Supplies-General	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
7112	Research Supplies	14,960.00	13,460.00	0.00	0.00	0.00	14,960.00	13,460.00
711200	Research Supplies	0.00	0.00	0.00	1,854.97	0.00	(1,854.97)	(1,854.97)
Subtotal: Non-Travel Support		**14,960.00**	**13,460.00**	**0.00**	**1,871.80**	**0.00**	**13,088.20**	**11,588.20**
***Total: 71 - Support (Travel & Non-Travel)**		**14,960.00**	**13,460.00**	**0.00**	**1,871.80**	**0.00**	**13,088.20**	**11,588.20**
****Total Direct Cost Expenditures**		**55,625.00**	**63,020.00**	**7,800.16**	**39,889.71**	**0.00**	**15,735.29**	**23,130.29**
*****Total Expenditures**		**55,625.00**	**63,020.00**	**7,800.16**	**39,889.71**	**0.00**	**15,735.29**	**23,130.29**
Revenue								
530000	Federal Programs	0.00	0.00	7,800.16	39,889.71	0.00	(39,889.71)	(39,889.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,800.16**	**39,889.71**	**0.00**	**(39,889.71)**	**(39,889.71)**
*****Total Revenue**		**0.00**	**0.00**	**7,800.16**	**39,889.71**	**0.00**	**(39,889.71)**	**(39,889.71)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143200 - Science Teacher Education

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,199.36	0.00	(5,199.36)	(5,199.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	24,943.00	0.00	0.00	0.00	28,000.00	24,943.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,220.22	0.00	(1,220.22)	(1,220.22)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.89	0.00	(3,500.89)	(3,500.89)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,556.27	0.00	(4,556.27)	(4,556.27)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**36,000.00**	**32,943.00**	**0.00**	**22,076.74**	**0.00**	**13,923.26**	**10,866.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
65YF10	Full Fringe Benefit Distr Expe	3,143.00	4,634.00	0.00	2,256.54	0.00	886.46	2,377.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,312.78	0.00	(1,312.78)	(1,312.78)
***Total: 65 - Fringe Benefits**		**3,143.00**	**4,634.00**	**0.00**	**3,703.72**	**0.00**	**(560.72)**	**930.28**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	535.03	0.00	(535.03)	(535.03)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,016.58**	**0.00**	**483.42**	**483.42**
7111	Supplies	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
7112	Research Supplies	13,670.00	20,623.00	0.00	0.00	0.00	13,670.00	20,623.00
711200	Research Supplies	0.00	0.00	0.00	1,355.17	0.00	(1,355.17)	(1,355.17)
717200	Other Professional Services-General	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.70	0.00	(31.70)	(31.70)
Subtotal: Non-Travel Support		**15,918.00**	**22,871.00**	**0.00**	**12,486.87**	**0.00**	**3,431.13**	**10,384.13**
***Total: 71 - Support (Travel & Non-Travel)**		**17,418.00**	**24,371.00**	**0.00**	**13,503.45**	**0.00**	**3,914.55**	**10,867.55**
721155	Asstship-Tuition Waiver	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
722210	Participant Sup-Other	0.00	17,887.00	0.00	33,958.75	0.00	(33,958.75)	(16,071.75)
***Total: 72 - Student and/or Participant Support**		**16,072.00**	**33,959.00**	**0.00**	**33,958.75**	**0.00**	**(17,886.75)**	**0.25**
****Total Direct Cost Expenditures**		**72,633.00**	**95,907.00**	**0.00**	**73,242.66**	**0.00**	**(609.66)**	**22,664.34**
*****Total Expenditures**		**72,633.00**	**95,907.00**	**0.00**	**73,242.66**	**0.00**	**(609.66)**	**22,664.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	73,242.66	0.00	(73,242.66)	(73,242.66)

Grant 143186 - 2005-10 NH Space Grant
Fund 143200 - Science Teacher Education

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010		

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**73,242.66**	**0.00**	**(73,242.66)**	**(73,242.66)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**73,242.66**	**0.00**	**(73,242.66)**	**(73,242.66)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143201 - GIS Day

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
710000	In-State Travel	0.00	0.00	0.00	508.38	0.00	(508.38)	(508.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	364.37	0.00	(364.37)	(364.37)
Subtotal: Travel		**0.00**	**250.00**	**0.00**	**872.75**	**0.00**	**(872.75)**	**(622.75)**
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	1,083.22	0.00	(1,083.22)	(1,083.22)
7112	Research Supplies	6,000.00	15,250.00	0.00	0.00	0.00	6,000.00	15,250.00
711200	Research Supplies	0.00	0.00	5.41	5,543.77	0.00	(5,543.77)	(5,543.77)
713000	Printing & Copying-General	0.00	0.00	0.00	159.70	0.00	(159.70)	(159.70)
714000	Postage-General	0.00	0.00	0.00	1,047.35	0.00	(1,047.35)	(1,047.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	665.19	0.00	(665.19)	(665.19)
714020	Postage-Labeling	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
714030	Postage-Express Mail	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,916.18	0.00	(2,916.18)	(2,916.18)
717200	Other Professional Services-General	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.74	0.00	(26.74)	(26.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,973.02	0.00	(5,973.02)	(5,973.02)
Subtotal: Non-Travel Support		**11,000.00**	**20,250.00**	**5.41**	**18,427.57**	**0.00**	**(7,427.57)**	**1,822.43**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**20,500.00**	**5.41**	**19,300.32**	**0.00**	**(8,300.32)**	**1,199.68**
****Total Direct Cost Expenditures**		**11,000.00**	**20,500.00**	**5.41**	**19,300.32**	**0.00**	**(8,300.32)**	**1,199.68**
*****Total Expenditures**		**11,000.00**	**20,500.00**	**5.41**	**19,300.32**	**0.00**	**(8,300.32)**	**1,199.68**
Revenue								
530000	Federal Programs	0.00	0.00	5.41	19,300.32	0.00	(19,300.32)	(19,300.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5.41**	**19,300.32**	**0.00**	**(19,300.32)**	**(19,300.32)**
*****Total Revenue**		**0.00**	**0.00**	**5.41**	**19,300.32**	**0.00**	**(19,300.32)**	**(19,300.32)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143220 - 2005-10 NH Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	1,713.00	1,713.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
61SNSH	Student Labor	0.00	0.00	0.00	3,396.00	0.00	(3,396.00)	(3,396.00)
61SNWS	College Work Study	0.00	0.00	0.00	636.30	0.00	(636.30)	(636.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 61 - Salaries and Wages**		**8,113.00**	**8,113.00**	**0.00**	**4,050.51**	**0.00**	**4,062.49**	**4,062.49**
65YF10	Full Fringe Benefit Distr Expe	1,325.00	1,325.00	0.00	0.00	0.00	1,325.00	1,325.00
***Total: 65 - Fringe Benefits**		**1,325.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**1,325.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**9,938.00**	**9,938.00**	**0.00**	**4,050.51**	**0.00**	**5,887.49**	**5,887.49**
*****Total Expenditures**		**9,938.00**	**9,938.00**	**0.00**	**4,050.51**	**0.00**	**5,887.49**	**5,887.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,050.51	0.00	(4,050.51)	(4,050.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,050.51**	**0.00**	**(4,050.51)**	**(4,050.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,050.51**	**0.00**	**(4,050.51)**	**(4,050.51)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143228 - 2005-10 NH Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG05GG76H CFDA #: 43.002
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,480.00	15,326.00	0.00	0.00	0.00	19,480.00	15,326.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,522.00	0.00	(4,522.00)	(4,522.00)
615F10	PAT	0.00	0.00	0.00	3,999.84	0.00	(3,999.84)	(3,999.84)
615NZ0	PAT Unallocated Budget (Bud Only)	6,221.00	6,221.00	0.00	0.00	0.00	6,221.00	6,221.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
61CPHX	Part Time Hourly	0.00	0.00	490.00	490.00	0.00	(490.00)	(490.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,296.25	0.00	(1,296.25)	(1,296.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
***Total: 61 - Salaries and Wages**		**32,671.00**	**28,517.00**	**490.00**	**14,058.09**	**0.00**	**18,612.91**	**14,458.91**
65YF10	Full Fringe Benefit Distr Expe	5,026.00	5,026.00	0.00	1,691.94	0.00	3,334.06	3,334.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	684.00	41.16	727.74	0.00	(727.74)	(43.74)
***Total: 65 - Fringe Benefits**		**5,026.00**	**5,710.00**	**41.16**	**2,419.68**	**0.00**	**2,606.32**	**3,290.32**
710000	In-State Travel	0.00	633.00	0.00	632.70	0.00	(632.70)	0.30
Subtotal: Travel		**0.00**	**633.00**	**0.00**	**632.70**	**0.00**	**(632.70)**	**0.30**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	616.40	0.00	(616.40)	(616.40)
7112	Research Supplies	0.00	2,837.00	0.00	0.00	0.00	0.00	2,837.00
711200	Research Supplies	0.00	0.00	83.17	1,613.78	0.00	(1,613.78)	(1,613.78)
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.26	0.00	(717.26)	(717.26)
Subtotal: Non-Travel Support		**0.00**	**2,837.00**	**83.17**	**3,030.44**	**0.00**	**(3,030.44)**	**(193.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,470.00**	**83.17**	**3,663.14**	**0.00**	**(3,663.14)**	**(193.14)**
****Total Direct Cost Expenditures**		**37,697.00**	**37,697.00**	**614.33**	**20,140.91**	**0.00**	**17,556.09**	**17,556.09**
*****Total Expenditures**		**37,697.00**	**37,697.00**	**614.33**	**20,140.91**	**0.00**	**17,556.09**	**17,556.09**
Revenue								
530000	Federal Programs	0.00	0.00	614.33	20,140.91	0.00	(20,140.91)	(20,140.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**614.33**	**20,140.91**	**0.00**	**(20,140.91)**	**(20,140.91)**
*****Total Revenue**		**0.00**	**0.00**	**614.33**	**20,140.91**	**0.00**	**(20,140.91)**	**(20,140.91)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143246 - 2005-10 NH Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,081.22	0.00	(4,081.22)	(4,081.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
61SNSH	Student Labor	0.00	(3,817.00)	440.00	440.00	0.00	(440.00)	(4,257.00)
61SNWS	College Work Study	0.00	0.00	352.00	352.00	0.00	(352.00)	(352.00)
61SNZ0	Student Labor Unallocated(Bud Only)	45,860.00	45,860.00	0.00	0.00	0.00	45,860.00	45,860.00
***Total: 61 - Salaries and Wages**		**45,860.00**	**42,043.00**	**792.00**	**29,873.22**	**0.00**	**15,986.78**	**12,169.78**
65YF10	Full Fringe Benefit Distr Expe	2,905.00	4,892.00	0.00	1,673.36	0.00	1,231.64	3,218.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)
***Total: 65 - Fringe Benefits**		**2,905.00**	**4,892.00**	**0.00**	**3,763.36**	**0.00**	**(858.36)**	**1,128.64**
710	Travel	7,480.00	18,146.00	0.00	0.00	0.00	7,480.00	18,146.00
710000	In-State Travel	0.00	0.00	0.00	515.60	0.00	(515.60)	(515.60)
710100	Out-of-State Travel	0.00	0.00	2,669.17	12,669.17	0.00	(12,669.17)	(12,669.17)
710400	Student or Non-Emp Travel	0.00	0.00	720.60	8,350.20	0.00	(8,350.20)	(8,350.20)
Subtotal: Travel		**7,480.00**	**18,146.00**	**3,389.77**	**21,534.97**	**0.00**	**(14,054.97)**	**(3,388.97)**
7112	Research Supplies	15,755.00	6,919.00	0.00	0.00	0.00	15,755.00	6,919.00
711200	Research Supplies	0.00	0.00	0.00	6,847.41	0.00	(6,847.41)	(6,847.41)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.95	0.00	(55.95)	(55.95)
Subtotal: Non-Travel Support		**15,755.00**	**6,919.00**	**0.00**	**6,918.36**	**0.00**	**8,836.64**	**0.64**
***Total: 71 - Support (Travel & Non-Travel)**		**23,235.00**	**25,065.00**	**3,389.77**	**28,453.33**	**0.00**	**(5,218.33)**	**(3,388.33)**
****Total Direct Cost Expenditures**		**72,000.00**	**72,000.00**	**4,181.77**	**62,089.91**	**0.00**	**9,910.09**	**9,910.09**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**4,181.77**	**62,089.91**	**0.00**	**9,910.09**	**9,910.09**
Revenue								
530000	Federal Programs	0.00	0.00	4,181.77	62,089.91	0.00	(62,089.91)	(62,089.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,181.77**	**62,089.91**	**0.00**	**(62,089.91)**	**(62,089.91)**
*****Total Revenue**		**0.00**	**0.00**	**4,181.77**	**62,089.91**	**0.00**	**(62,089.91)**	**(62,089.91)**

Grant 143188 - Magnetosphere Ionosphere Coupl
Fund 143188 - Data Analysis Guest Observation

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG25G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2010

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,197.06	0.00	(12,197.06)	(12,197.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,929.00	122,929.00	0.00	0.00	0.00	122,929.00	122,929.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,937.31	0.00	(16,937.31)	(16,937.31)
615F10	PAT	0.00	0.00	0.00	40,758.68	0.00	(40,758.68)	(40,758.68)
***Total: 61 - Salaries and Wages**		**122,929.00**	**122,929.00**	**0.00**	**69,893.05**	**0.00**	**53,035.95**	**53,035.95**
65YF10	Full Fringe Benefit Distr Expe	42,234.00	42,234.00	0.00	22,267.77	0.00	19,966.23	19,966.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,471.25	0.00	(1,471.25)	(1,471.25)
***Total: 65 - Fringe Benefits**		**42,234.00**	**42,234.00**	**0.00**	**23,739.02**	**0.00**	**18,494.98**	**18,494.98**
710	Travel	22,009.00	22,009.00	0.00	0.00	0.00	22,009.00	22,009.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,968.35	0.00	(3,968.35)	(3,968.35)
710200	Foreign Travel	7,311.00	7,311.00	1,282.24	17,336.63	0.00	(10,025.63)	(10,025.63)
710300	Conference Registration Fees	0.00	0.00	1,204.55	2,869.22	0.00	(2,869.22)	(2,869.22)
Subtotal: Travel		**29,320.00**	**29,320.00**	**2,486.79**	**24,174.20**	**0.00**	**5,145.80**	**5,145.80**
7112	Research Supplies	18,748.00	18,748.00	0.00	0.00	0.00	18,748.00	18,748.00
711200	Research Supplies	0.00	0.00	0.00	149.97	0.00	(149.97)	(149.97)
713000	Printing & Copying-General	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,072.00	0.00	(4,072.00)	(4,072.00)
714000	Postage-General	0.00	0.00	0.00	7.33	0.00	(7.33)	(7.33)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	153.55	4,289.26	0.00	(4,289.26)	(4,289.26)
718000	Telecom-General	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
Subtotal: Non-Travel Support		**18,748.00**	**18,748.00**	**153.55**	**8,559.13**	**0.00**	**10,188.87**	**10,188.87**
***Total: 71 - Support (Travel & Non-Travel)**		**48,068.00**	**48,068.00**	**2,640.34**	**32,733.33**	**0.00**	**15,334.67**	**15,334.67**
****Total Direct Cost Expenditures**		**213,231.00**	**213,231.00**	**2,640.34**	**126,365.40**	**0.00**	**86,865.60**	**86,865.60**
760300	F&A Expenditures	98,085.00	98,085.00	1,214.55	58,128.06	0.00	39,956.94	39,956.94
***Total: 76 - F&A and Internal Allocations**		**98,085.00**	**98,085.00**	**1,214.55**	**58,128.06**	**0.00**	**39,956.94**	**39,956.94**
****Total Indirect Cost Expenditures**		**98,085.00**	**98,085.00**	**1,214.55**	**58,128.06**	**0.00**	**39,956.94**	**39,956.94**
*****Total Expenditures**		**311,316.00**	**311,316.00**	**3,854.89**	**184,493.46**	**0.00**	**126,822.54**	**126,822.54**
Revenue								
530000	Federal Programs	0.00	0.00	3,854.89	184,493.46	0.00	(184,493.46)	(184,493.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,854.89**	**184,493.46**	**0.00**	**(184,493.46)**	**(184,493.46)**

Grant 143188 - Magnetosphere Ionosphere Coupl
Fund 143188 - Data Analysis Guest Observation

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,854.89**	**184,493.46**	**0.00**	**(184,493.46)**	**(184,493.46)**

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2009		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,191.57	0.00	(1,191.57)	(1,191.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,420.00	60,420.00	0.00	0.00	0.00	60,420.00	60,420.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	282.54	0.00	(282.54)	(282.54)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,241.00	0.00	(16,241.00)	(16,241.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,770.97	0.00	(32,770.97)	(32,770.97)
613NZ0	Grad Unallocated Budget (Bud Only)	31,899.00	31,899.00	0.00	0.00	0.00	31,899.00	31,899.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,900.10	0.00	(12,900.10)	(12,900.10)
615F10	PAT	0.00	45,741.00	0.00	150,350.23	0.00	(150,350.23)	(104,609.23)
615NZ0	PAT Unallocated Budget (Bud Only)	77,278.00	77,278.00	0.00	0.00	0.00	77,278.00	77,278.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,124.00	0.00	(6,124.00)	(6,124.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,027.60	0.00	(1,027.60)	(1,027.60)
61SNZ0	Student Labor Unallocated(Bud Only)	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
***Total: 61 - Salaries and Wages**		**175,147.00**	**220,888.00**	**0.00**	**220,888.01**	**0.00**	**(45,741.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
65YF10	Full Fringe Benefit Distr Expe	55,115.00	65,266.00	0.00	62,630.86	0.00	(7,515.86)	2,635.14
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,534.75	0.00	(2,534.75)	(2,534.75)
***Total: 65 - Fringe Benefits**		**55,115.00**	**65,266.00**	**0.00**	**65,265.69**	**0.00**	**(10,150.69)**	**0.31**
710	Travel	3,343.00	3,343.00	0.00	0.00	0.00	3,343.00	3,343.00
710100	Out-of-State Travel	0.00	6,894.00	0.00	9,091.04	0.00	(9,091.04)	(2,197.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
Subtotal: Travel		**3,343.00**	**10,237.00**	**0.00**	**10,156.04**	**0.00**	**(6,813.04)**	**80.96**
711162	Supplies-Office Supplies	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
7112	Research Supplies	43,158.00	43,158.00	0.00	0.00	0.00	43,158.00	43,158.00
711200	Research Supplies	0.00	(18,986.00)	0.00	14,877.85	0.00	(14,877.85)	(33,863.85)
713000	Printing & Copying-General	0.00	0.00	0.00	95.29	0.00	(95.29)	(95.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	227.79	0.00	(227.79)	(227.79)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,563.47	0.00	(8,563.47)	(8,563.47)
717200	Other Professional Services-General	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
718000	Telecom-General	0.00	0.00	0.00	91.01	0.00	(91.01)	(91.01)
Subtotal: Non-Travel Support		**43,158.00**	**24,172.00**	**0.00**	**24,252.16**	**0.00**	**18,905.84**	**(80.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**46,501.00**	**34,409.00**	**0.00**	**34,408.20**	**0.00**	**12,092.80**	**0.80**

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors
Status: Closing - Final Financial Rev
FMGR: Ryan, James M
Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2009		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,034.00	0.00	(1,034.00)	(1,034.00)
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
721155	Asstship-Tuition Waiver	0.00	(5,100.00)	0.00	2,906.00	0.00	(2,906.00)	(8,006.00)
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**3,940.00**	**0.00**	**3,940.00**	**0.00**	**5,100.00**	**0.00**
730001	Subcontracts 01	43,446.00	25,563.00	0.00	25,562.49	0.00	17,883.51	0.51
***Total: 73 - Subcontracts**		**43,446.00**	**25,563.00**	**0.00**	**25,562.49**	**0.00**	**17,883.51**	**0.51**
740000	Cap Equipment	98,940.00	64,901.00	0.00	5,511.57	0.00	93,428.43	59,389.43
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	50,488.89	0.00	(50,488.89)	(50,488.89)
740010	Cap Equipment-Flight Parts	0.00	(8,900.00)	0.00	0.00	0.00	0.00	(8,900.00)
***Total: 74 - Capitalizable Plant and Equipment**		**98,940.00**	**56,001.00**	**0.00**	**56,000.46**	**0.00**	**42,939.54**	**0.54**
****Total Direct Cost Expenditures**		**428,189.00**	**406,067.00**	**0.00**	**406,064.85**	**0.00**	**22,124.15**	**2.15**
760300	F&A Expenditures	136,836.00	158,958.00	0.00	158,958.37	0.00	(22,122.37)	(0.37)
***Total: 76 - F&A and Internal Allocations**		**136,836.00**	**158,958.00**	**0.00**	**158,958.37**	**0.00**	**(22,122.37)**	**(0.37)**
****Total Indirect Cost Expenditures**		**136,836.00**	**158,958.00**	**0.00**	**158,958.37**	**0.00**	**(22,122.37)**	**(0.37)**
*****Total Expenditures**		**565,025.00**	**565,025.00**	**0.00**	**565,023.22**	**0.00**	**1.78**	**1.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	565,023.22	0.00	(565,023.22)	(565,023.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**565,023.22**	**0.00**	**(565,023.22)**	**(565,023.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**565,023.22**	**0.00**	**(565,023.22)**	**(565,023.22)**

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors
Status: Closing - Final Financial Rev
FMGR: Ryan, James M
Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2009		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143192 - Model CO2 Flux Eurasia Forests
Status: Closing - OSR/Central Off Review
Type: Grant
Fund 143192 - CO2 Fluxes Boreal Forest No Eurasia
FMGR: Li, Changsheng

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GH80G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	125,483.83	0.00	(125,483.83)	(125,483.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,064.00	151,114.87	0.00	0.00	0.00	144,064.00	151,114.87
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,514.58	0.00	(14,514.58)	(14,514.58)
611Q90	Post Doc	0.00	3,098.00	0.00	16,448.11	0.00	(16,448.11)	(13,350.11)
615F10	PAT	0.00	0.00	0.00	66,477.51	0.00	(66,477.51)	(66,477.51)
615NZ0	PAT Unallocated Budget (Bud Only)	75,445.00	75,549.00	0.00	0.00	0.00	75,445.00	75,549.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	15,000.00	0.00	47,020.10	0.00	(47,020.10)	(32,020.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,818.00	0.00	(2,818.00)	(2,818.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
***Total: 61 - Salaries and Wages**		**247,509.00**	**272,761.87**	**0.00**	**272,762.13**	**0.00**	**(25,253.13)**	**(0.26)**
65YF10	Full Fringe Benefit Distr Expe	88,957.00	89,954.91	0.00	84,496.63	0.00	4,460.37	5,458.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,458.30	0.00	(5,458.30)	(5,458.30)
***Total: 65 - Fringe Benefits**		**88,957.00**	**89,954.91**	**0.00**	**89,954.93**	**0.00**	**(997.93)**	**(0.02)**
710	Travel	4,000.00	(3,574.00)	0.00	0.00	0.00	4,000.00	(3,574.00)
710000	In-State Travel	0.00	0.00	0.00	119.68	0.00	(119.68)	(119.68)
710100	Out-of-State Travel	0.00	0.00	0.00	2,208.42	0.00	(2,208.42)	(2,208.42)
710200	Foreign Travel	19,600.00	21,600.00	0.00	11,413.06	0.00	8,186.94	10,186.94
710300	Conference Registration Fees	0.00	0.00	0.00	1,458.93	0.00	(1,458.93)	(1,458.93)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,825.58	0.00	(2,825.58)	(2,825.58)
Subtotal: Travel		**23,600.00**	**18,026.00**	**0.00**	**18,025.67**	**0.00**	**5,574.33**	**0.33**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	579.90	0.00	(579.90)	(579.90)
7112	Research Supplies	22,122.00	22,828.00	0.00	0.00	0.00	22,122.00	22,828.00
711200	Research Supplies	0.00	0.00	0.00	12,477.16	0.00	(12,477.16)	(12,477.16)
714000	Postage-General	0.00	0.00	0.00	140.09	0.00	(140.09)	(140.09)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
714030	Postage-Express Mail	0.00	0.00	0.00	1,534.28	0.00	(1,534.28)	(1,534.28)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,975.00	0.00	(6,975.00)	(6,975.00)
717200	Other Professional Services-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.09	53.90	0.00	(53.90)	(53.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)

Grant 143192 - Model CO2 Flux Eurasia Forests
Fund 143192 - CO2 Fluxes Boreal Forest No Eurasia

Status: Closing - OSR/Central Off Review
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GH80G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**22,122.00**	**22,828.00**	**0.09**	**22,614.08**	**0.00**	**(492.08)**	**213.92**
***Total: 71 - Support (Travel & Non-Travel)**		**45,722.00**	**40,854.00**	**0.09**	**40,639.75**	**0.00**	**5,082.25**	**214.25**
722200	Participant Support	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**
740000	Cap Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**403,188.00**	**413,570.78**	**0.09**	**413,356.81**	**0.00**	**(10,168.81)**	**213.97**
760300	F&A Expenditures	178,664.00	185,643.22	0.04	185,544.05	0.00	(6,880.05)	99.17
***Total: 76 - F&A and Internal Allocations**		**178,664.00**	**185,643.22**	**0.04**	**185,544.05**	**0.00**	**(6,880.05)**	**99.17**
Total Indirect Cost Expenditures		**178,664.00**	**185,643.22**	**0.04**	**185,544.05**	**0.00**	**(6,880.05)**	**99.17**
***Total Expenditures**		**581,852.00**	**599,214.00**	**0.13**	**598,900.86**	**0.00**	**(17,048.86)**	**313.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.13	598,900.86	0.00	(598,900.86)	(598,900.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.13**	**598,900.86**	**0.00**	**(598,900.86)**	**(598,900.86)**
***Total Revenue**		**0.00**	**0.00**	**0.13**	**598,900.86**	**0.00**	**(598,900.86)**	**(598,900.86)**

Grant 143192 - Model CO2 Flux Eurasia Forests
Fund 143193 - CO2 Fluxes Boreal Forest No Eurasia

Status: Closing - OSR/Central Off Review
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GH80G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2005 - 04/30/2009

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	44,020.00	0.00	44,020.00	0.00	(44,020.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**44,020.00**	**0.00**	**44,020.00**	**0.00**	**(44,020.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**44,020.00**	**0.00**	**44,020.00**	**0.00**	**(44,020.00)**	**0.00**
722200	Participant Support	57,800.00	0.00	0.00	0.00	0.00	57,800.00	0.00
***Total: 72 - Student and/or Participant Support**		**57,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,800.00**	**0.00**
****Total Direct Cost Expenditures**		**57,800.00**	**44,020.00**	**0.00**	**44,020.00**	**0.00**	**13,780.00**	**0.00**
760300	F&A Expenditures	15,028.00	11,446.00	0.00	11,445.20	0.00	3,582.80	0.80
***Total: 76 - F&A and Internal Allocations**		**15,028.00**	**11,446.00**	**0.00**	**11,445.20**	**0.00**	**3,582.80**	**0.80**
****Total Indirect Cost Expenditures**		**15,028.00**	**11,446.00**	**0.00**	**11,445.20**	**0.00**	**3,582.80**	**0.80**
*****Total Expenditures**		**72,828.00**	**55,466.00**	**0.00**	**55,465.20**	**0.00**	**17,362.80**	**0.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,465.20	0.00	(55,465.20)	(55,465.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,465.20**	**0.00**	**(55,465.20)**	**(55,465.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,465.20**	**0.00**	**(55,465.20)**	**(55,465.20)**

Grant 143194 - New Scintillator
Fund 143194 - Scintillator Imaging

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI: McConnell, Mark L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC26G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2009

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,818.89	0.00	(15,818.89)	(15,818.89)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	296.76	0.00	(296.76)	(296.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,670.00	12,670.00	0.00	0.00	0.00	12,670.00	12,670.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,550.03	0.00	(9,550.03)	(9,550.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,628.08	0.00	(25,628.08)	(25,628.08)
613NZ0	Grad Unallocated Budget (Bud Only)	26,305.00	26,305.00	0.00	0.00	0.00	26,305.00	26,305.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,000.04	0.00	(9,000.04)	(9,000.04)
615F10	PAT	0.00	12,717.86	0.00	70,208.09	0.00	(70,208.09)	(57,490.23)
615NZ0	PAT Unallocated Budget (Bud Only)	89,785.00	89,785.00	0.00	0.00	0.00	89,785.00	89,785.00
61SNSH	Student Labor	0.00	0.00	0.00	10,975.75	0.00	(10,975.75)	(10,975.75)
***Total: 61 - Salaries and Wages**		**128,760.00**	**141,477.86**	**0.00**	**141,477.64**	**0.00**	**(12,717.64)**	**0.22**
65YF10	Full Fringe Benefit Distr Expe	37,286.00	37,862.00	0.00	36,321.80	0.00	964.20	1,540.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,539.65	0.00	(1,539.65)	(1,539.65)
***Total: 65 - Fringe Benefits**		**37,286.00**	**37,862.00**	**0.00**	**37,861.45**	**0.00**	**(575.45)**	**0.55**
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710100	Out-of-State Travel	0.00	5,542.00	0.00	5,740.92	0.00	(5,740.92)	(198.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	332.84	0.00	(332.84)	(332.84)
Subtotal: Travel		**2,220.00**	**7,762.00**	**0.00**	**7,728.76**	**0.00**	**(5,508.76)**	**33.24**
7112	Research Supplies	24,220.00	24,220.00	0.00	0.00	0.00	24,220.00	24,220.00
711200	Research Supplies	0.00	2,821.00	0.00	22,554.10	0.00	(22,554.10)	(19,733.10)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	385.18	0.00	(385.18)	(385.18)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,940.76	0.00	(3,940.76)	(3,940.76)
718000	Telecom-General	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
Subtotal: Non-Travel Support		**24,220.00**	**27,041.00**	**0.00**	**27,075.29**	**0.00**	**(2,855.29)**	**(34.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,440.00**	**34,803.00**	**0.00**	**34,804.05**	**0.00**	**(8,364.05)**	**(1.05)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	10,520.00	10,520.00	0.00	0.00	0.00	10,520.00	10,520.00
721155	Asstship-Tuition Waiver	0.00	(2,645.00)	0.00	6,495.00	0.00	(6,495.00)	(9,140.00)
***Total: 72 - Student and/or Participant Support**		**10,520.00**	**7,875.00**	**0.00**	**7,875.00**	**0.00**	**2,645.00**	**0.00**
740000	Cap Equipment	44,293.00	14,876.14	0.00	14,876.14	0.00	29,416.86	0.00

Grant 143194 - New Scintillator
Fund 143194 - Scintillator Imaging

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC26G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2009		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**44,293.00**	**14,876.14**	**0.00**	**14,876.14**	**0.00**	**29,416.86**	**0.00**
****Total Direct Cost Expenditures**	**247,299.00**	**236,894.00**	**0.00**	**236,894.28**	**0.00**	**10,404.72**	**(0.28)**
760300 F&A Expenditures	88,101.00	98,506.00	0.00	98,505.72	0.00	(10,404.72)	0.28
***Total: 76 - F&A and Internal Allocations**	**88,101.00**	**98,506.00**	**0.00**	**98,505.72**	**0.00**	**(10,404.72)**	**0.28**
****Total Indirect Cost Expenditures**	**88,101.00**	**98,506.00**	**0.00**	**98,505.72**	**0.00**	**(10,404.72)**	**0.28**
*****Total Expenditures**	**335,400.00**	**335,400.00**	**0.00**	**335,400.00**	**0.00**	**0.00**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	335,400.00	0.00	(335,400.00)	(335,400.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**335,400.00**	**0.00**	**(335,400.00)**	**(335,400.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**335,400.00**	**0.00**	**(335,400.00)**	**(335,400.00)**

Grant 143197 - Research & Discover
Fund 143197 - Research and Discover 2005-2008

Status: Closing - BSC/Dept Review
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL10G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143197 - Research & Discover
Fund 143197 - Research and Discover 2005-2008

Status: Closing - BSC/Dept Review
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL10G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	0.00	0.00	0.00	0.00	6,222.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,039.29	0.00	(67,039.29)	(67,039.29)
613NZ0	Grad Unallocated Budget (Bud Only)	180,840.00	122,844.00	0.00	0.00	0.00	180,840.00	122,844.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	32,138.57	0.00	(32,138.57)	(32,138.57)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	71,666.00	0.00	(71,666.00)	(71,666.00)
61SNZ0	Student Labor Unallocated(Bud Only)	62,000.00	48,000.00	0.00	0.00	0.00	62,000.00	48,000.00
***Total: 61 - Salaries and Wages**		**257,062.00**	**170,844.00**	**0.00**	**170,843.86**	**0.00**	**86,218.14**	**0.14**
65YF10	Full Fringe Benefit Distr Expe	14,869.00	8,819.00	0.00	0.00	0.00	14,869.00	8,819.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,816.44	0.00	(8,816.44)	(8,816.44)
***Total: 65 - Fringe Benefits**		**14,869.00**	**8,819.00**	**0.00**	**8,816.44**	**0.00**	**6,052.56**	**2.56**
710	Travel	21,400.00	67,632.00	0.00	0.00	0.00	21,400.00	67,632.00
710000	In-State Travel	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
710100	Out-of-State Travel	0.00	0.00	0.00	63,013.13	0.00	(63,013.13)	(63,013.13)
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,257.00	0.00	(1,257.00)	(1,257.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,345.42	0.00	(3,345.42)	(3,345.42)
Subtotal: Travel		**23,400.00**	**67,632.00**	**0.00**	**67,631.75**	**0.00**	**(44,231.75)**	**0.25**
7112	Research Supplies	58,321.00	6,021.00	0.00	0.00	0.00	58,321.00	6,021.00
713000	Printing & Copying-General	0.00	0.00	0.00	790.50	0.00	(790.50)	(790.50)
714030	Postage-Express Mail	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	544.66	0.00	(544.66)	(544.66)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	4,674.16	0.00	(4,674.16)	(4,674.16)
Subtotal: Non-Travel Support		**58,321.00**	**6,021.00**	**0.00**	**6,021.01**	**0.00**	**52,299.99**	**(0.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**81,721.00**	**73,653.00**	**0.00**	**73,652.76**	**0.00**	**8,068.24**	**0.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
721100	Assistantships	56,206.00	47,075.00	0.00	0.00	0.00	56,206.00	47,075.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	45,004.90	0.00	(45,004.90)	(45,004.90)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**56,206.00**	**47,075.00**	**0.00**	**47,074.90**	**0.00**	**9,131.10**	**0.10**
****Total Direct Cost Expenditures**		**409,858.00**	**300,391.00**	**0.00**	**300,387.96**	**0.00**	**109,470.04**	**3.04**

Grant 143197 - Research & Discover
Fund 143197 - Research and Discover 2005-2008

Status: Closing - BSC/Dept Review
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL10G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	104,066.00	78,527.00	0.00	78,527.07	0.00	25,538.93	(0.07)
***Total: 76 - F&A and Internal Allocations**	**104,066.00**	**78,527.00**	**0.00**	**78,527.07**	**0.00**	**25,538.93**	**(0.07)**
****Total Indirect Cost Expenditures**	**104,066.00**	**78,527.00**	**0.00**	**78,527.07**	**0.00**	**25,538.93**	**(0.07)**
*****Total Expenditures**	**513,924.00**	**378,918.00**	**0.00**	**378,915.03**	**0.00**	**135,008.97**	**2.97**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	378,915.03	0.00	(378,915.03)	(378,915.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**378,915.03**	**0.00**	**(378,915.03)**	**(378,915.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**378,915.03**	**0.00**	**(378,915.03)**	**(378,915.03)**

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Closing - BSC/Dept Review
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Closing - BSC/Dept Review
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG05GL10G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,015.00	28,015.00	0.00	0.00	0.00	28,015.00	28,015.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,898.04	0.00	(30,898.04)	(30,898.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,262.02	0.00	(80,262.02)	(80,262.02)
613NZ0	Grad Unallocated Budget (Bud Only)	152,640.00	154,914.00	0.00	0.00	0.00	152,640.00	154,914.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	60,267.90	0.00	(60,267.90)	(60,267.90)
615F10	PAT	0.00	0.00	0.00	2,706.72	0.00	(2,706.72)	(2,706.72)
615NZ0	PAT Unallocated Budget (Bud Only)	16,820.00	16,820.00	0.00	0.00	0.00	16,820.00	16,820.00
61CPEX	Part Time Salary	0.00	0.00	0.00	58,126.00	0.00	(58,126.00)	(58,126.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**229,475.00**	**231,749.00**	**0.00**	**232,260.68**	**0.00**	**(2,785.68)**	**(511.68)**
65YF10	Full Fringe Benefit Distr Expe	19,334.00	14,263.00	0.00	1,109.75	0.00	18,224.25	13,153.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,652.53	0.00	(12,652.53)	(12,652.53)
***Total: 65 - Fringe Benefits**		**19,334.00**	**14,263.00**	**0.00**	**13,762.28**	**0.00**	**5,571.72**	**500.72**
710	Travel	7,000.00	41,512.00	0.00	0.00	0.00	7,000.00	41,512.00
710000	In-State Travel	0.00	0.00	0.00	30,928.13	0.00	(30,928.13)	(30,928.13)
710100	Out-of-State Travel	0.00	0.00	0.00	9,433.50	0.00	(9,433.50)	(9,433.50)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	779.54	0.00	(779.54)	(779.54)
Subtotal: Travel		**7,000.00**	**41,512.00**	**0.00**	**41,401.17**	**0.00**	**(34,401.17)**	**110.83**
7112	Research Supplies	47,952.00	3,778.00	0.00	0.00	0.00	47,952.00	3,778.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,490.39	0.00	(1,490.39)	(1,490.39)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.86	0.00	(6.86)	(6.86)
714030	Postage-Express Mail	0.00	0.00	0.00	131.03	0.00	(131.03)	(131.03)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	95.12	0.00	(95.12)	(95.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,128.97	0.00	(1,128.97)	(1,128.97)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	722.16	0.00	(722.16)	(722.16)
Subtotal: Non-Travel Support		**47,952.00**	**3,778.00**	**0.00**	**3,843.96**	**0.00**	**44,108.04**	**(65.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**54,952.00**	**45,290.00**	**0.00**	**45,245.13**	**0.00**	**9,706.87**	**44.87**

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Closing - BSC/Dept Review
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL10G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
721100	Assistantships	38,250.00	49,005.00	0.00	0.00	0.00	38,250.00	49,005.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,964.50	0.00	(46,964.50)	(46,964.50)
***Total: 72 - Student and/or Participant Support**		**38,250.00**	**49,005.00**	**0.00**	**49,034.50**	**0.00**	**(10,784.50)**	**(29.50)**
****Total Direct Cost Expenditures**		**342,011.00**	**340,307.00**	**0.00**	**340,302.59**	**0.00**	**1,708.41**	**4.41**
760300	F&A Expenditures	88,601.00	90,305.00	0.00	90,293.09	0.00	(1,692.09)	11.91
***Total: 76 - F&A and Internal Allocations**		**88,601.00**	**90,305.00**	**0.00**	**90,293.09**	**0.00**	**(1,692.09)**	**11.91**
****Total Indirect Cost Expenditures**		**88,601.00**	**90,305.00**	**0.00**	**90,293.09**	**0.00**	**(1,692.09)**	**11.91**
*****Total Expenditures**		**430,612.00**	**430,612.00**	**0.00**	**430,595.68**	**0.00**	**16.32**	**16.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	432,304.09	0.00	(432,304.09)	(432,304.09)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**432,304.09**	**0.00**	**(432,304.09)**	**(432,304.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**432,304.09**	**0.00**	**(432,304.09)**	**(432,304.09)**

Grant 143205 - GGCM Modeling
Fund 143205 - Coupling Geospace and 3 Ring Models
Status: Closing - BSC/Dept Review
FMGR: Raeder, Joachim
Type: Grant

PI:	Raeder, Joachim		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GM57G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2009		

Fund Information

Effective Date:	7/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,351.00	42,351.00	0.00	0.00	0.00	42,351.00	42,351.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,645.72	0.00	(10,645.72)	(10,645.72)
615F10	PAT	0.00	4,094.00	0.00	81,122.17	0.00	(81,122.17)	(77,028.17)
615NZ0	PAT Unallocated Budget (Bud Only)	45,323.00	45,323.00	0.00	0.00	0.00	45,323.00	45,323.00
***Total: 61 - Salaries and Wages**		**87,674.00**	**91,768.00**	**0.00**	**91,767.89**	**0.00**	**(4,093.89)**	**0.11**
65YF10	Full Fringe Benefit Distr Expe	23,578.00	34,933.00	0.00	34,009.21	0.00	(10,431.21)	923.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	922.91	0.00	(922.91)	(922.91)
***Total: 65 - Fringe Benefits**		**23,578.00**	**34,933.00**	**0.00**	**34,932.12**	**0.00**	**(11,354.12)**	**0.88**
710	Travel	19,964.00	19,964.00	0.00	0.00	0.00	19,964.00	19,964.00
710100	Out-of-State Travel	0.00	(5,933.00)	0.00	9,902.13	0.00	(9,902.13)	(15,835.13)
710110	Out-of-State Travel-Team Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
Subtotal: Travel		**19,964.00**	**11,031.00**	**0.00**	**11,027.13**	**0.00**	**8,936.87**	**3.87**
7112	Research Supplies	7,854.00	7,854.00	0.00	0.00	0.00	7,854.00	7,854.00
711200	Research Supplies	0.00	(5,282.00)	0.00	2,084.84	0.00	(2,084.84)	(7,366.84)
718000	Telecom-General	0.00	0.00	0.00	4.43	0.00	(4.43)	(4.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
Subtotal: Non-Travel Support		**7,854.00**	**2,572.00**	**0.00**	**2,226.07**	**0.00**	**5,627.93**	**345.93**
***Total: 71 - Support (Travel & Non-Travel)**		**27,818.00**	**13,603.00**	**0.00**	**13,253.20**	**0.00**	**14,564.80**	**349.80**
730001	Subcontracts 01	134,903.00	134,903.00	0.00	89,985.65	0.00	44,917.35	44,917.35
730002	Subcontracts 02	0.00	0.00	0.00	40,224.82	4,678.18	(44,903.00)	(44,903.00)
***Total: 73 - Subcontracts**		**134,903.00**	**134,903.00**	**0.00**	**130,210.47**	**4,678.18**	**14.35**	**14.35**
****Total Direct Cost Expenditures**		**273,973.00**	**275,207.00**	**0.00**	**270,163.68**	**4,678.18**	**(868.86)**	**365.14**
760300	F&A Expenditures	86,972.00	85,738.00	0.00	85,478.95	0.00	1,493.05	259.05
***Total: 76 - F&A and Internal Allocations**		**86,972.00**	**85,738.00**	**0.00**	**85,478.95**	**0.00**	**1,493.05**	**259.05**
****Total Indirect Cost Expenditures**		**86,972.00**	**85,738.00**	**0.00**	**85,478.95**	**0.00**	**1,493.05**	**259.05**
*****Total Expenditures**		**360,945.00**	**360,945.00**	**0.00**	**355,642.63**	**4,678.18**	**624.19**	**624.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	355,642.63	0.00	(355,642.63)	(355,642.63)

Grant 143205 - GGCM Modeling
Fund 143205 - Coupling Geospace and 3 Ring Models

Status: Closing - BSC/Dept Review
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GM57G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2009		

Fund Information

Effective Date:	7/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**355,642.63**	**0.00**	**(355,642.63)**	**(355,642.63)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**355,642.63**	**0.00**	**(355,642.63)**	**(355,642.63)**

Grant 143206 - Invest NA Outflow Use Aura
Fund 143206 - North American Outflow Using Aura
Status: Closing - Final Financial Rev
FMGR: Mao, Huiting
Type: Grant

PI: Mao, Huiting
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GQ30H CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/15/2005 - 03/14/2009

Fund Information
Effective Date: 8/10/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	40,500.15	0.00	(40,500.15)	(40,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,499.86	0.00	(13,499.86)	(13,499.86)
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**54,000.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	774.00	377.00	0.00	0.00	0.00	774.00	377.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	763.56	0.00	1,139.77	0.00	(1,139.77)	(376.21)
***Total: 65 - Fringe Benefits**		**774.00**	**1,140.56**	**0.00**	**1,139.77**	**0.00**	**(365.77)**	**0.79**
710	Travel	3,000.00	4,267.50	0.00	0.00	0.00	3,000.00	4,267.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,550.62	0.00	(3,550.62)	(3,550.62)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	945.66	0.00	(945.66)	(945.66)
Subtotal: Travel		**3,000.00**	**4,267.50**	**0.00**	**4,571.28**	**0.00**	**(1,571.28)**	**(303.78)**
7112	Research Supplies	5,226.00	4,060.63	0.00	0.00	0.00	5,226.00	4,060.63
711200	Research Supplies	0.00	0.00	0.00	263.51	0.00	(263.51)	(263.51)
713000	Printing & Copying-General	0.00	0.00	0.00	3,410.94	0.00	(3,410.94)	(3,410.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.40	0.00	(82.40)	(82.40)
Subtotal: Non-Travel Support		**5,226.00**	**4,060.63**	**0.00**	**3,756.85**	**0.00**	**1,469.15**	**303.78**
***Total: 71 - Support (Travel & Non-Travel)**		**8,226.00**	**8,328.13**	**0.00**	**8,328.13**	**0.00**	**(102.13)**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	9,000.00	8,531.31	0.00	0.00	0.00	9,000.00	8,531.31
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,150.39	0.00	(7,150.39)	(7,150.39)
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**8,531.31**	**0.00**	**8,530.39**	**0.00**	**469.61**	**0.92**
****Total Direct Cost Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**71,998.30**	**0.00**	**1.70**	**1.70**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**71,998.30**	**0.00**	**1.70**	**1.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,998.30	0.00	(71,998.30)	(71,998.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,998.30**	**0.00**	**(71,998.30)**	**(71,998.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,998.30**	**0.00**	**(71,998.30)**	**(71,998.30)**

Grant 143208 - Tangential Discont Suppt Wave
Fund 143208 - Waves on Tangential Discontinuties

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GN32G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2009

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	146,993.20	0.00	(146,993.20)	(146,993.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	139,636.00	139,636.00	0.00	0.00	0.00	139,636.00	139,636.00
615F10	PAT	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**139,636.00**	**141,636.00**	**0.00**	**146,993.20**	**0.00**	**(7,357.20)**	**(5,357.20)**
65YF10	Full Fringe Benefit Distr Expe	54,838.00	59,608.00	0.00	61,954.96	0.00	(7,116.96)	(2,346.96)
***Total: 65 - Fringe Benefits**		**54,838.00**	**59,608.00**	**0.00**	**61,954.96**	**0.00**	**(7,116.96)**	**(2,346.96)**
710	Travel	16,389.00	16,389.00	0.00	0.00	0.00	16,389.00	16,389.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,278.62	0.00	(9,278.62)	(9,278.62)
710200	Foreign Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
Subtotal: Travel		**16,389.00**	**14,389.00**	**0.00**	**10,403.62**	**0.00**	**5,985.38**	**3,985.38**
7112	Research Supplies	15,365.00	15,365.00	0.00	0.00	0.00	15,365.00	15,365.00
711200	Research Supplies	0.00	(4,270.00)	0.00	30.00	0.00	(30.00)	(4,300.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,705.00	0.00	(5,705.00)	(5,705.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,702.19	0.00	(2,702.19)	(2,702.19)
Subtotal: Non-Travel Support		**15,365.00**	**11,095.00**	**0.00**	**8,437.19**	**0.00**	**6,927.81**	**2,657.81**
***Total: 71 - Support (Travel & Non-Travel)**		**31,754.00**	**25,484.00**	**0.00**	**18,840.81**	**0.00**	**12,913.19**	**6,643.19**
****Total Direct Cost Expenditures**		**226,228.00**	**226,728.00**	**0.00**	**227,788.97**	**0.00**	**(1,560.97)**	**(1,060.97)**
760300	F&A Expenditures	104,066.00	103,566.00	0.00	102,505.16	0.00	1,560.84	1,060.84
***Total: 76 - F&A and Internal Allocations**		**104,066.00**	**103,566.00**	**0.00**	**102,505.16**	**0.00**	**1,560.84**	**1,060.84**
****Total Indirect Cost Expenditures**		**104,066.00**	**103,566.00**	**0.00**	**102,505.16**	**0.00**	**1,560.84**	**1,060.84**
*****Total Expenditures**		**330,294.00**	**330,294.00**	**0.00**	**330,294.13**	**0.00**	**(0.13)**	**(0.13)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	330,294.13	0.00	(330,294.13)	(330,294.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**330,294.13**	**0.00**	**(330,294.13)**	**(330,294.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**330,294.13**	**0.00**	**(330,294.13)**	**(330,294.13)**

Grant 143209 - Ram Ray Fellowship
Fund 143209 - Ram Ray Fellowship

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GP66H CFDA #: 43.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/15/2005 - 09/14/2009

Fund Information
Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	53,155.19	0.00	(53,155.19)	(53,155.19)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total: 61 - Salaries and Wages**		**36,000.00**	**36,000.00**	**0.00**	**53,155.19**	**0.00**	**(17,155.19)**	**(17,155.19)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	201.20	0.00	(201.20)	(201.20)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,579.13	0.00	(2,579.13)	(2,579.13)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,405.33**	**0.00**	**(405.33)**	**(405.33)**
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	267.04	0.00	(267.04)	(267.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**347.04**	**0.00**	**8,652.96**	**8,652.96**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**3,752.37**	**0.00**	**8,247.63**	**8,247.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,967.44	0.00	(12,967.44)	(12,967.44)
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**15,092.44**	**0.00**	**8,907.56**	**8,907.56**
****Total Direct Cost Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	72,000.00	0.00	(72,000.00)	(72,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,000.00**	**0.00**	**(72,000.00)**	**(72,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,000.00**	**0.00**	**(72,000.00)**	**(72,000.00)**

Grant 143210 - At Risk Ice Shelves & Glaciers
Fund 143210 - Antarctic Ice Shelves

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG05GR21G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2009

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,353.84	1,661.53	0.00	(1,661.53)	(1,661.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,158.81	0.00	(30,158.81)	(30,158.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,306.00	40,743.00	0.00	0.00	0.00	38,306.00	40,743.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,510.19	0.00	(1,510.19)	(1,510.19)
615F10	PAT	0.00	6,450.00	6,519.41	9,574.46	0.00	(9,574.46)	(3,124.46)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,631.25	0.00	(1,631.25)	(1,631.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**41,906.00**	**50,793.00**	**7,873.25**	**44,536.24**	**0.00**	**(2,630.24)**	**6,256.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	113.72	139.57	0.00	(139.57)	(139.57)
65YF10	Full Fringe Benefit Distr Expe	16,801.00	18,347.00	2,663.08	16,459.90	0.00	341.10	1,887.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	610.00	0.00	261.41	0.00	(261.41)	348.59
***Total: 65 - Fringe Benefits**		**16,801.00**	**18,957.00**	**2,776.80**	**16,860.88**	**0.00**	**(59.88)**	**2,096.12**
710	Travel	6,400.00	656.00	0.00	0.00	0.00	6,400.00	656.00
710100	Out-of-State Travel	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
Subtotal: Travel		**6,400.00**	**656.00**	**0.00**	**655.40**	**0.00**	**5,744.60**	**0.60**
7112	Research Supplies	10,703.00	5,404.00	0.00	0.00	0.00	10,703.00	5,404.00
711200	Research Supplies	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
714000	Postage-General	0.00	0.00	0.00	1.23	0.00	(1.23)	(1.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	339.72	0.00	(339.72)	(339.72)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,703.00**	**5,404.00**	**0.00**	**5,373.95**	**0.00**	**5,329.05**	**30.05**
***Total: 71 - Support (Travel & Non-Travel)**		**17,103.00**	**6,060.00**	**0.00**	**6,029.35**	**0.00**	**11,073.65**	**30.65**
****Total Direct Cost Expenditures**		**75,810.00**	**75,810.00**	**10,650.05**	**67,426.47**	**0.00**	**8,383.53**	**8,383.53**
760300	F&A Expenditures	34,115.00	34,115.00	4,792.51	30,341.87	0.00	3,773.13	3,773.13
***Total: 76 - F&A and Internal Allocations**		**34,115.00**	**34,115.00**	**4,792.51**	**30,341.87**	**0.00**	**3,773.13**	**3,773.13**
****Total Indirect Cost Expenditures**		**34,115.00**	**34,115.00**	**4,792.51**	**30,341.87**	**0.00**	**3,773.13**	**3,773.13**

Grant 143210 - At Risk Ice Shelves & Glaciers
Fund 143210 - Antarctic Ice Shelves

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GR21G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2009		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**109,925.00**	**109,925.00**	**15,442.56**	**97,768.34**	**0.00**	**12,156.66**	**12,156.66**
Revenue							
530000 Federal Programs	0.00	0.00	15,442.56	97,768.34	0.00	(97,768.34)	(97,768.34)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**15,442.56**	**97,768.34**	**0.00**	**(97,768.34)**	**(97,768.34)**
***Total Revenue**	**0.00**	**0.00**	**15,442.56**	**97,768.34**	**0.00**	**(97,768.34)**	**(97,768.34)**

Grant 143216 - Perpendicular Turbulence
Fund 143216 - Dissipate Turbulence

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI:	Vasquez, Bernard J
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG06GB36G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2009

Fund Information

Effective Date:	12/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	3,000.00	0.00	44,982.19	0.00	(44,982.19)	(41,982.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,258.00	45,258.00	0.00	0.00	0.00	45,258.00	45,258.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,047.30	0.00	(34,047.30)	(34,047.30)
615F10	PAT	0.00	10,293.00	0.00	94,225.68	0.00	(94,225.68)	(83,932.68)
615NZ0	PAT Unallocated Budget (Bud Only)	114,876.00	114,876.00	0.00	0.00	0.00	114,876.00	114,876.00
***Total: 61 - Salaries and Wages**		**160,134.00**	**173,427.00**	**0.00**	**173,255.17**	**0.00**	**(13,121.17)**	**171.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	60,835.00	61,255.00	0.00	57,867.08	0.00	2,967.92	3,387.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,903.00	0.00	(2,903.00)	(2,903.00)
***Total: 65 - Fringe Benefits**		**60,835.00**	**61,255.00**	**0.00**	**60,770.08**	**0.00**	**64.92**	**484.92**
710	Travel	16,730.00	16,730.00	0.00	0.00	0.00	16,730.00	16,730.00
710100	Out-of-State Travel	0.00	(9,654.00)	0.00	5,017.80	0.00	(5,017.80)	(14,671.80)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		**18,730.00**	**9,076.00**	**0.00**	**5,817.80**	**0.00**	**12,912.20**	**3,258.20**
7112	Research Supplies	15,369.00	15,369.00	0.00	0.00	0.00	15,369.00	15,369.00
711200	Research Supplies	0.00	(4,059.00)	0.00	1,223.08	0.00	(1,223.08)	(5,282.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,035.50	0.00	(2,035.50)	(2,035.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,702.19	0.00	(3,702.19)	(3,702.19)
Subtotal: Non-Travel Support		**15,369.00**	**11,310.00**	**0.00**	**6,960.77**	**0.00**	**8,408.23**	**4,349.23**
***Total: 71 - Support (Travel & Non-Travel)**		**34,099.00**	**20,386.00**	**0.00**	**12,778.57**	**0.00**	**21,320.43**	**7,607.43**
****Total Direct Cost Expenditures**		**255,068.00**	**255,068.00**	**0.00**	**246,803.82**	**0.00**	**8,264.18**	**8,264.18**
760300	F&A Expenditures	117,331.00	117,331.00	0.00	111,061.78	0.00	6,269.22	6,269.22
***Total: 76 - F&A and Internal Allocations**		**117,331.00**	**117,331.00**	**0.00**	**111,061.78**	**0.00**	**6,269.22**	**6,269.22**
****Total Indirect Cost Expenditures**		**117,331.00**	**117,331.00**	**0.00**	**111,061.78**	**0.00**	**6,269.22**	**6,269.22**
*****Total Expenditures**		**372,399.00**	**372,399.00**	**0.00**	**357,865.60**	**0.00**	**14,533.40**	**14,533.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,865.60	0.00	(357,865.60)	(357,865.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,865.60**	**0.00**	**(357,865.60)**	**(357,865.60)**

Grant 143216 - Perpendicular Turbulence
Fund 143216 - Dissipate Turbulence

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI:	Vasquez, Bernard J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06GB36G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2009		

Fund Information

Effective Date:	12/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**357,865.60**	**0.00**	**(357,865.60)**	**(357,865.60)**

Grant 143218 - Central Asian Land Cover
Fund 143218 - Central Asian Land Cover

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI: Shiklomanov, Alexander I
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GC86G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2009

Fund Information
Effective Date: 9/10/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,437.91	0.00	(33,437.91)	(33,437.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	118,959.00	118,959.00	0.00	0.00	0.00	118,959.00	118,959.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,411.22	0.00	(23,411.22)	(23,411.22)
611Q90	Post Doc	0.00	0.00	0.00	9,448.37	0.00	(9,448.37)	(9,448.37)
615F10	PAT	0.00	0.00	0.00	73,364.98	0.00	(73,364.98)	(73,364.98)
615NZ0	PAT Unallocated Budget (Bud Only)	123,495.00	123,495.00	0.00	0.00	0.00	123,495.00	123,495.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,447.38	10,000.08	0.00	(10,000.08)	(10,000.08)
61SNWS	College Work Study	0.00	0.00	285.60	583.20	0.00	(583.20)	(583.20)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**246,454.00**	**246,454.00**	**1,732.98**	**150,245.76**	**0.00**	**96,208.24**	**96,208.24**
65YF10	Full Fringe Benefit Distr Expe	106,236.00	106,236.00	0.00	47,612.68	0.00	58,623.32	58,623.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	121.57	2,792.49	0.00	(2,792.49)	(2,792.49)
***Total: 65 - Fringe Benefits**		**106,236.00**	**106,236.00**	**121.57**	**50,405.17**	**0.00**	**55,830.83**	**55,830.83**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,147.70	0.00	(5,147.70)	(5,147.70)
710200	Foreign Travel	12,000.00	12,000.00	0.00	7,239.20	0.00	4,760.80	4,760.80
710300	Conference Registration Fees	0.00	0.00	0.00	975.72	0.00	(975.72)	(975.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,066.00	0.00	(1,066.00)	(1,066.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**14,428.62**	**0.00**	**571.38**	**571.38**
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	0.00	0.00	14.99	2,368.91	0.00	(2,368.91)	(2,368.91)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	226.35	271.35	0.00	(271.35)	(271.35)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717000	Consulting-General	8,000.00	8,000.00	0.00	5,514.99	0.00	2,485.01	2,485.01
717200	Other Professional Services-General	0.00	0.00	0.00	3,847.31	0.00	(3,847.31)	(3,847.31)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.76	38.30	0.00	(38.30)	(38.30)
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**243.10**	**18,040.86**	**0.00**	**5,959.14**	**5,959.14**
***Total: 71 - Support (Travel & Non-Travel)**		**39,000.00**	**39,000.00**	**243.10**	**32,469.48**	**0.00**	**6,530.52**	**6,530.52**
****Total Direct Cost Expenditures**		**391,690.00**	**391,690.00**	**2,097.65**	**233,120.41**	**0.00**	**158,569.59**	**158,569.59**

Grant 143218 - Central Asian Land Cover
Fund 143218 - Central Asian Land Cover

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI:	Shiklomanov, Alexander I		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06GC86G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009		

Fund Information

Effective Date:	9/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	176,259.00	176,259.00	943.96	104,904.12	0.00	71,354.88	71,354.88
***Total: 76 - F&A and Internal Allocations**	**176,259.00**	**176,259.00**	**943.96**	**104,904.12**	**0.00**	**71,354.88**	**71,354.88**
****Total Indirect Cost Expenditures**	**176,259.00**	**176,259.00**	**943.96**	**104,904.12**	**0.00**	**71,354.88**	**71,354.88**
*****Total Expenditures**	**567,949.00**	**567,949.00**	**3,041.61**	**338,024.53**	**0.00**	**229,924.47**	**229,924.47**
Revenue							
530000 Federal Programs	0.00	0.00	3,041.61	338,024.53	0.00	(338,024.53)	(338,024.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,041.61**	**338,024.53**	**0.00**	**(338,024.53)**	**(338,024.53)**
*****Total Revenue**	**0.00**	**0.00**	**3,041.61**	**338,024.53**	**0.00**	**(338,024.53)**	**(338,024.53)**

Grant 143219 - Evolution & Structure ICMEs
Fund 143219 - Evolution & Structure ICMEs

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG06GD41G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	02/15/2006 - 02/14/2010

Fund Information

Effective Date:	2/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,498.27	0.00	(12,498.27)	(12,498.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	27,418.00	27,418.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,319.00	93,319.00	0.00	0.00	0.00	93,319.00	93,319.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,690.00	0.00	(4,690.00)	(4,690.00)
***Total: 61 - Salaries and Wages**		**120,737.00**	**120,737.00**	**0.00**	**17,188.27**	**0.00**	**103,548.73**	**103,548.73**
65YF10	Full Fringe Benefit Distr Expe	49,358.00	49,358.00	0.00	5,099.29	0.00	44,258.71	44,258.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
***Total: 65 - Fringe Benefits**		**49,358.00**	**49,358.00**	**0.00**	**5,491.71**	**0.00**	**43,866.29**	**43,866.29**
710	Travel	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,491.62	0.00	(2,491.62)	(2,491.62)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		**12,114.00**	**12,114.00**	**0.00**	**2,816.62**	**0.00**	**9,297.38**	**9,297.38**
7112	Research Supplies	53,094.00	53,094.00	0.00	0.00	0.00	53,094.00	53,094.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,960.75	0.00	(1,960.75)	(1,960.75)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**53,094.00**	**53,094.00**	**0.00**	**1,960.75**	**0.00**	**51,133.25**	**51,133.25**
***Total: 71 - Support (Travel & Non-Travel)**		**65,208.00**	**65,208.00**	**0.00**	**4,777.37**	**0.00**	**60,430.63**	**60,430.63**
730001	Subcontracts 01	67,284.00	67,284.00	0.00	67,283.00	0.00	1.00	1.00
***Total: 73 - Subcontracts**		**67,284.00**	**67,284.00**	**0.00**	**67,283.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**302,587.00**	**302,587.00**	**0.00**	**94,740.35**	**0.00**	**207,846.65**	**207,846.65**
760300	F&A Expenditures	118,167.00	118,167.00	0.00	23,605.80	0.00	94,561.20	94,561.20
***Total: 76 - F&A and Internal Allocations**		**118,167.00**	**118,167.00**	**0.00**	**23,605.80**	**0.00**	**94,561.20**	**94,561.20**
****Total Indirect Cost Expenditures**		**118,167.00**	**118,167.00**	**0.00**	**23,605.80**	**0.00**	**94,561.20**	**94,561.20**
*****Total Expenditures**		**420,754.00**	**420,754.00**	**0.00**	**118,346.15**	**0.00**	**302,407.85**	**302,407.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	118,346.15	0.00	(118,346.15)	(118,346.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**118,346.15**	**0.00**	**(118,346.15)**	**(118,346.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**118,346.15**	**0.00**	**(118,346.15)**	**(118,346.15)**

Grant 143222 - Land Cover-Land Use Change
Fund 143222 - Land Cover-Land Use Change

Status: Active
FMGR: Lammers, Richard B

Type: Grant

PI:	Lammers, Richard B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06GE43G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2010		

Fund Information

Effective Date:	9/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,978.96	0.00	(20,978.96)	(20,978.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	49,512.45	0.00	(49,512.45)	(49,512.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,668.00	108,668.00	0.00	0.00	0.00	108,668.00	108,668.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,163.73	0.00	(24,163.73)	(24,163.73)
611Q90	Post Doc	0.00	0.00	0.00	9,448.39	0.00	(9,448.39)	(9,448.39)
615F10	PAT	0.00	0.00	0.00	137,785.32	0.00	(137,785.32)	(137,785.32)
615NZ0	PAT Unallocated Budget (Bud Only)	136,350.00	136,350.00	0.00	0.00	0.00	136,350.00	136,350.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**245,018.00**	**245,018.00**	**0.00**	**241,888.85**	**0.00**	**3,129.15**	**3,129.15**
65YF10	Full Fringe Benefit Distr Expe	107,333.00	107,333.00	0.00	88,827.83	0.00	18,505.17	18,505.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,016.36	0.00	(2,016.36)	(2,016.36)
***Total: 65 - Fringe Benefits**		**107,333.00**	**107,333.00**	**0.00**	**90,844.19**	**0.00**	**16,488.81**	**16,488.81**
710	Travel	8,000.00	8,402.00	0.00	0.00	0.00	8,000.00	8,402.00
710000	In-State Travel	0.00	0.00	0.00	33.95	0.00	(33.95)	(33.95)
710100	Out-of-State Travel	0.00	0.00	0.00	1,488.86	0.00	(1,488.86)	(1,488.86)
710200	Foreign Travel	0.00	0.00	0.00	4,802.14	0.00	(4,802.14)	(4,802.14)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,076.18	0.00	(2,076.18)	(2,076.18)
Subtotal: Travel		**8,000.00**	**8,402.00**	**0.00**	**8,401.13**	**0.00**	**(401.13)**	**0.87**
7112	Research Supplies	23,050.00	12,648.00	0.00	0.00	0.00	23,050.00	12,648.00
711200	Research Supplies	0.00	0.00	0.00	1,687.23	0.00	(1,687.23)	(1,687.23)
713000	Printing & Copying-General	0.00	0.00	0.00	710.33	0.00	(710.33)	(710.33)
714000	Postage-General	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717000	Consulting-General	30,000.00	40,000.00	0.00	28,418.34	0.00	1,581.66	11,581.66
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
Subtotal: Non-Travel Support		**53,050.00**	**52,648.00**	**0.00**	**33,849.57**	**0.00**	**19,200.43**	**18,798.43**
***Total: 71 - Support (Travel & Non-Travel)**		**61,050.00**	**61,050.00**	**0.00**	**42,250.70**	**0.00**	**18,799.30**	**18,799.30**
****Total Direct Cost Expenditures**		**413,401.00**	**413,401.00**	**0.00**	**374,983.74**	**0.00**	**38,417.26**	**38,417.26**
760300	F&A Expenditures	186,030.00	186,030.00	0.00	168,742.90	0.00	17,287.10	17,287.10
***Total: 76 - F&A and Internal Allocations**		**186,030.00**	**186,030.00**	**0.00**	**168,742.90**	**0.00**	**17,287.10**	**17,287.10**

Grant 143222 - Land Cover-Land Use Change
Fund 143222 - Land Cover-Land Use Change

Status: Active
FMGR: Lammers, Richard B

Type: Grant

PI: Lammers, Richard B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GE43G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2010

Fund Information
Effective Date: 9/10/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**186,030.00**	**186,030.00**	**0.00**	**168,742.90**	**0.00**	**17,287.10**	**17,287.10**
*****Total Expenditures**	**599,431.00**	**599,431.00**	**0.00**	**543,726.64**	**0.00**	**55,704.36**	**55,704.36**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	543,726.64	0.00	(543,726.64)	(543,726.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**543,726.64**	**0.00**	**(543,726.64)**	**(543,726.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**543,726.64**	**0.00**	**(543,726.64)**	**(543,726.64)**

Grant 143223 - Visual Multiresolut Scien Data
Fund 143223 - Visual Multiresolut Scien Data

Status: Active
FMGR: Bergeron, R Daniel

Type: Grant

PI: Bergeron, R Daniel
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GF52G CFDA #: 43.000
Resp Org: UDCS00
FRAGRNT Start/End Date: 03/15/2006 - 03/14/2010

Fund Information

Effective Date: 3/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,083.36	0.00	(38,083.36)	(38,083.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,579.00	101,579.00	0.00	0.00	0.00	101,579.00	101,579.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,432.08	0.00	(54,432.08)	(54,432.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,238.62	0.00	(41,238.62)	(41,238.62)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	89,799.00	89,799.00	0.00	0.00	0.00	89,799.00	89,799.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,061.60	0.00	(22,061.60)	(22,061.60)
615F10	PAT	0.00	0.00	4,917.55	185,914.49	0.00	(185,914.49)	(185,914.49)
615NZ0	PAT Unallocated Budget (Bud Only)	113,275.00	113,275.00	0.00	0.00	0.00	113,275.00	113,275.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,464.00	0.00	(9,464.00)	(9,464.00)
61SNSH	Student Labor	0.00	0.00	591.25	9,329.25	0.00	(9,329.25)	(9,329.25)
61SNZ0	Student Labor Unallocated(Bud Only)	65,594.00	65,594.00	0.00	0.00	0.00	65,594.00	65,594.00
***Total: 61 - Salaries and Wages**		**370,247.00**	**370,247.00**	**5,508.80**	**364,023.41**	**0.00**	**6,223.59**	**6,223.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,199.01	0.00	(3,199.01)	(3,199.01)
65YF10	Full Fringe Benefit Distr Expe	88,371.00	88,371.00	2,012.62	77,150.47	0.00	11,220.53	11,220.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,215.75	0.00	(7,215.75)	(7,215.75)
***Total: 65 - Fringe Benefits**		**88,371.00**	**88,371.00**	**2,012.62**	**87,565.23**	**0.00**	**805.77**	**805.77**
710	Travel	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,180.27	0.00	(5,180.27)	(5,180.27)
710300	Conference Registration Fees	0.00	0.00	0.00	1,802.00	0.00	(1,802.00)	(1,802.00)
Subtotal: Travel		**24,973.00**	**24,973.00**	**0.00**	**6,982.27**	**0.00**	**17,990.73**	**17,990.73**
7112	Research Supplies	7,804.00	7,804.00	0.00	0.00	0.00	7,804.00	7,804.00
711200	Research Supplies	0.00	0.00	129.10	6,617.73	0.00	(6,617.73)	(6,617.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**7,804.00**	**7,804.00**	**129.10**	**6,647.73**	**0.00**	**1,156.27**	**1,156.27**
***Total: 71 - Support (Travel & Non-Travel)**		**32,777.00**	**32,777.00**	**129.10**	**13,630.00**	**0.00**	**19,147.00**	**19,147.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	29,025.00	29,025.00	0.00	0.00	0.00	29,025.00	29,025.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,256.55	0.00	(22,256.55)	(22,256.55)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,328.00	0.00	(1,328.00)	(1,328.00)
***Total: 72 - Student and/or Participant Support**		**29,025.00**	**29,025.00**	**0.00**	**26,454.55**	**0.00**	**2,570.45**	**2,570.45**
740000	Cap Equipment	16,000.00	16,000.00	0.00	5,568.65	0.00	10,431.35	10,431.35

Grant 143223 - Visual Multiresolut Scien Data
Fund 143223 - Visual Multiresolut Scien Data

Status: Active
FMGR: Bergeron, R Daniel

Type: Grant

PI: Bergeron, R Daniel
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GF52G CFDA #: 43.000
Resp Org: UDCS00
FRAGRNT Start/End Date: 03/15/2006 - 03/14/2010

Fund Information

Effective Date: 3/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCSDB - PI R D Bergeron

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**16,000.00**	**16,000.00**	**0.00**	**5,568.65**	**0.00**	**10,431.35**	**10,431.35**
****Total Direct Cost Expenditures**	**536,420.00**	**536,420.00**	**7,650.52**	**497,241.84**	**0.00**	**39,178.16**	**39,178.16**
760300 F&A Expenditures	221,128.00	221,128.00	3,442.72	209,348.40	0.00	11,779.60	11,779.60
***Total: 76 - F&A and Internal Allocations**	**221,128.00**	**221,128.00**	**3,442.72**	**209,348.40**	**0.00**	**11,779.60**	**11,779.60**
****Total Indirect Cost Expenditures**	**221,128.00**	**221,128.00**	**3,442.72**	**209,348.40**	**0.00**	**11,779.60**	**11,779.60**
*****Total Expenditures**	**757,548.00**	**757,548.00**	**11,093.24**	**706,590.24**	**0.00**	**50,957.76**	**50,957.76**
Revenue							
530000 Federal Programs	0.00	0.00	11,093.24	706,590.24	0.00	(706,590.24)	(706,590.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,093.24**	**706,590.24**	**0.00**	**(706,590.24)**	**(706,590.24)**
*****Total Revenue**	**0.00**	**0.00**	**11,093.24**	**706,590.24**	**0.00**	**(706,590.24)**	**(706,590.24)**

Grant 143223 - Visual Multiresolut Scien Data
Fund 143223 - Visual Multiresolut Scien Data

Status: Active
FMGR: Bergeron, R Daniel

Type: Grant

PI: Bergeron, R Daniel
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GF52G CFDA #: 43.000
Resp Org: UDCS00
FRAGRNT Start/End Date: 03/15/2006 - 03/14/2010

Fund Information

Effective Date: 3/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143224 - Sound Cusp Ion Fountain Energ
Fund 143224 - Sound Cusp Ion Fountain Energ

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06WC18G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2010

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	40,654.33	0.00	(40,654.33)	(40,654.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,853.00	65,853.00	0.00	0.00	0.00	65,853.00	65,853.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,831.15	0.00	(17,831.15)	(17,831.15)
615F10	PAT	0.00	6,167.59	0.00	11,945.43	0.00	(11,945.43)	(5,777.84)
61SNSH	Student Labor	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
***Total: 61 - Salaries and Wages**		**65,853.00**	**72,020.59**	**0.00**	**70,673.16**	**0.00**	**(4,820.16)**	**1,347.43**
65YF10	Full Fringe Benefit Distr Expe	28,912.00	24,491.03	0.00	22,065.05	0.00	6,846.95	2,425.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,524.34	0.00	(1,524.34)	(1,524.34)
***Total: 65 - Fringe Benefits**		**28,912.00**	**24,491.03**	**0.00**	**23,589.39**	**0.00**	**5,322.61**	**901.64**
710	Travel	12,730.00	12,730.00	0.00	0.00	0.00	12,730.00	12,730.00
710100	Out-of-State Travel	0.00	1,041.55	0.00	9,735.15	0.00	(9,735.15)	(8,693.60)
710110	Out-of-State Travel-Team Travel	0.00	925.00	0.00	0.00	0.00	0.00	925.00
710200	Foreign Travel	0.00	0.00	422.25	1,304.73	0.00	(1,304.73)	(1,304.73)
710300	Conference Registration Fees	0.00	0.00	0.00	578.50	0.00	(578.50)	(578.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,499.48	0.00	(3,499.48)	(3,499.48)
Subtotal: Travel		**12,730.00**	**14,696.55**	**422.25**	**15,117.86**	**0.00**	**(2,387.86)**	**(421.31)**
711100	Supplies-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112	Research Supplies	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
711200	Research Supplies	0.00	(5,713.17)	0.00	5,109.87	0.00	(5,109.87)	(10,823.04)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	265.21	0.00	(265.21)	(265.21)
718000	Telecom-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**9,600.00**	**5,886.83**	**0.00**	**5,499.08**	**0.00**	**4,100.92**	**387.75**
***Total: 71 - Support (Travel & Non-Travel)**		**22,330.00**	**20,583.38**	**422.25**	**20,616.94**	**0.00**	**1,713.06**	**(33.56)**
****Total Direct Cost Expenditures**		**117,095.00**	**117,095.00**	**422.25**	**114,879.49**	**0.00**	**2,215.51**	**2,215.51**
760300	F&A Expenditures	52,693.00	52,693.00	190.01	51,695.76	0.00	997.24	997.24
***Total: 76 - F&A and Internal Allocations**		**52,693.00**	**52,693.00**	**190.01**	**51,695.76**	**0.00**	**997.24**	**997.24**
****Total Indirect Cost Expenditures**		**52,693.00**	**52,693.00**	**190.01**	**51,695.76**	**0.00**	**997.24**	**997.24**

Grant 143224 - Sound Cusp Ion Fountain Energ
Fund 143224 - Sound Cusp Ion Fountain Energ

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06WC18G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**169,788.00**	**169,788.00**	**612.26**	**166,575.25**	**0.00**	**3,212.75**	**3,212.75**
Revenue							
530000 Federal Programs	0.00	0.00	612.26	166,575.25	0.00	(166,575.25)	(166,575.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**612.26**	**166,575.25**	**0.00**	**(166,575.25)**	**(166,575.25)**
*****Total Revenue**	**0.00**	**0.00**	**612.26**	**166,575.25**	**0.00**	**(166,575.25)**	**(166,575.25)**

Grant 143225 - Magnetospheric Multi-Scale Mis
Fund 143225 - Magetnospheric Multi-Scale Mis

Status: Active
FMGR: Thein, May-Win L

Type: Grant

PI:	Thein, May-Win L
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNG06GH49G CFDA #: 43.000
Resp Org:	UDME00
FRAGRNT Start/End Date:	05/01/2006 - 10/31/2009

Fund Information

Effective Date:	5/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	812.40	997.04	0.00	(997.04)	(997.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,551.00	47,551.00	0.00	0.00	0.00	47,551.00	47,551.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,550.01	0.00	(37,550.01)	(37,550.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	56,710.00	56,710.00	0.00	0.00	0.00	56,710.00	56,710.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,950.05	0.00	(8,950.05)	(8,950.05)
61CPHX	Part Time Hourly	0.00	0.00	513.00	4,945.00	0.00	(4,945.00)	(4,945.00)
61SNSH	Student Labor	0.00	0.00	4,203.50	14,211.00	0.00	(14,211.00)	(14,211.00)
61SNWS	College Work Study	0.00	0.00	874.40	2,171.40	0.00	(2,171.40)	(2,171.40)
***Total: 61 - Salaries and Wages**		**104,261.00**	**104,261.00**	**6,403.30**	**82,324.55**	**0.00**	**21,936.45**	**21,936.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	68.24	83.75	0.00	(83.75)	(83.75)
65YF10	Full Fringe Benefit Distr Expe	6,492.00	6,492.00	0.00	0.00	0.00	6,492.00	6,492.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.09	4,322.78	0.00	(4,322.78)	(4,322.78)
***Total: 65 - Fringe Benefits**		**6,492.00**	**6,492.00**	**111.33**	**4,406.53**	**0.00**	**2,085.47**	**2,085.47**
710	Travel	22,252.00	22,252.00	0.00	0.00	0.00	22,252.00	22,252.00
710100	Out-of-State Travel	0.00	0.00	1,676.00	11,075.62	0.00	(11,075.62)	(11,075.62)
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,205.47	0.00	(1,205.47)	(1,205.47)
Subtotal: Travel		**22,252.00**	**22,252.00**	**1,676.00**	**12,911.09**	**0.00**	**9,340.91**	**9,340.91**
7112	Research Supplies	12,992.00	12,992.00	0.00	0.00	0.00	12,992.00	12,992.00
711200	Research Supplies	0.00	0.00	1,587.90	13,142.94	0.00	(13,142.94)	(13,142.94)
713000	Printing & Copying-General	0.00	0.00	0.00	644.22	0.00	(644.22)	(644.22)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	139.50	0.00	(139.50)	(139.50)
Subtotal: Non-Travel Support		**14,242.00**	**14,242.00**	**1,587.90**	**13,926.66**	**0.00**	**315.34**	**315.34**
***Total: 71 - Support (Travel & Non-Travel)**		**36,494.00**	**36,494.00**	**3,263.90**	**26,837.75**	**0.00**	**9,656.25**	**9,656.25**
721100	Assistantships	21,178.00	21,178.00	0.00	0.00	0.00	21,178.00	21,178.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,446.25	0.00	(8,446.25)	(8,446.25)
***Total: 72 - Student and/or Participant Support**		**21,178.00**	**21,178.00**	**0.00**	**8,446.25**	**0.00**	**12,731.75**	**12,731.75**
****Total Direct Cost Expenditures**		**168,425.00**	**168,425.00**	**9,778.53**	**122,015.08**	**0.00**	**46,409.92**	**46,409.92**
760300	F&A Expenditures	66,262.00	66,262.00	4,400.34	51,105.91	0.00	15,156.09	15,156.09

Grant 143225 - Magnetospheric Multi-Scale Mis
Fund 143225 - Magetnospheric Multi-Scale Mis

Status: Active
FMGR: Thein, May-Win L

Type: Grant

PI:	Thein, May-Win L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06GH49G	CFDA #: 43.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2006 - 10/31/2009		

Fund Information

Effective Date:	5/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**66,262.00**	**66,262.00**	**4,400.34**	**51,105.91**	**0.00**	**15,156.09**	**15,156.09**
****Total Indirect Cost Expenditures**	**66,262.00**	**66,262.00**	**4,400.34**	**51,105.91**	**0.00**	**15,156.09**	**15,156.09**
*****Total Expenditures**	**234,687.00**	**234,687.00**	**14,178.87**	**173,120.99**	**0.00**	**61,566.01**	**61,566.01**
Revenue							
530000 Federal Programs	0.00	0.00	14,178.87	173,120.99	0.00	(173,120.99)	(173,120.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,178.87**	**173,120.99**	**0.00**	**(173,120.99)**	**(173,120.99)**
*****Total Revenue**	**0.00**	**0.00**	**14,178.87**	**173,120.99**	**0.00**	**(173,120.99)**	**(173,120.99)**

Grant 143230 - Net Ecosystem Metabolism
Fund 143230 - Net Ecosystem Metabolism

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Salisbury, Joseph E
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX06AE29G CFDA #: 43.000
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2010

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,505.72	0.00	(24,505.72)	(24,505.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,572.00	30,572.00	0.00	0.00	0.00	30,572.00	30,572.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,389.95	0.00	(5,389.95)	(5,389.95)
615F10	PAT	0.00	21,277.00	0.00	13,946.70	0.00	(13,946.70)	7,330.30
615NZ0	PAT Unallocated Budget (Bud Only)	23,007.00	23,007.00	0.00	0.00	0.00	23,007.00	23,007.00
***Total: 61 - Salaries and Wages**		**53,579.00**	**74,856.00**	**0.00**	**43,842.37**	**0.00**	**9,736.63**	**31,013.63**
65YF10	Full Fringe Benefit Distr Expe	13,361.00	22,084.00	0.00	15,740.92	0.00	(2,379.92)	6,343.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
***Total: 65 - Fringe Benefits**		**13,361.00**	**22,084.00**	**0.00**	**16,193.67**	**0.00**	**(2,832.67)**	**5,890.33**
710	Travel	15,455.00	15,455.00	0.00	0.00	0.00	15,455.00	15,455.00
710000	In-State Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
710100	Out-of-State Travel	0.00	0.00	0.00	7,208.56	0.00	(7,208.56)	(7,208.56)
710200	Foreign Travel	0.00	0.00	0.00	808.26	0.00	(808.26)	(808.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	543.04	0.00	(543.04)	(543.04)
Subtotal: Travel		**15,455.00**	**15,455.00**	**0.00**	**8,731.50**	**0.00**	**6,723.50**	**6,723.50**
7112	Research Supplies	70,651.00	31,651.00	0.00	0.00	0.00	70,651.00	31,651.00
711200	Research Supplies	0.00	0.00	0.00	14,988.38	0.00	(14,988.38)	(14,988.38)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,210.00	0.00	(4,210.00)	(4,210.00)
717000	Consulting-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.58	0.00	(92.58)	(92.58)
Subtotal: Non-Travel Support		**70,651.00**	**40,651.00**	**0.00**	**29,040.96**	**0.00**	**41,610.04**	**11,610.04**
***Total: 71 - Support (Travel & Non-Travel)**		**86,106.00**	**56,106.00**	**0.00**	**37,772.46**	**0.00**	**48,333.54**	**18,333.54**
****Total Direct Cost Expenditures**		**153,046.00**	**153,046.00**	**0.00**	**97,808.50**	**0.00**	**55,237.50**	**55,237.50**
760300	F&A Expenditures	68,871.00	68,871.00	0.00	44,013.92	0.00	24,857.08	24,857.08
***Total: 76 - F&A and Internal Allocations**		**68,871.00**	**68,871.00**	**0.00**	**44,013.92**	**0.00**	**24,857.08**	**24,857.08**
****Total Indirect Cost Expenditures**		**68,871.00**	**68,871.00**	**0.00**	**44,013.92**	**0.00**	**24,857.08**	**24,857.08**
*****Total Expenditures**		**221,917.00**	**221,917.00**	**0.00**	**141,822.42**	**0.00**	**80,094.58**	**80,094.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	141,822.42	0.00	(141,822.42)	(141,822.42)

Grant 143230 - Net Ecosystem Metabolism
Fund 143230 - Net Ecosystem Metabolism

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Salisbury, Joseph E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX06AE29G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2010		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**141,822.42**	**0.00**	**(141,822.42)**	**(141,822.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**141,822.42**	**0.00**	**(141,822.42)**	**(141,822.42)**

Grant 143230 - Net Ecosystem Metabolism
Fund 143230 - Net Ecosystem Metabolism

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Salisbury, Joseph E
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX06AE29G CFDA #: 43.000
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2010

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143231 - Heating Corona and Solar Wind
Fund 143231 - Heating Corona and Solar Wind

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX06AC19G CFDA #: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,891.66	13,401.81	0.00	(13,401.81)	(13,401.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	44,261.18	0.00	(44,261.18)	(44,261.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,259.00	104,259.00	0.00	0.00	0.00	104,259.00	104,259.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,801.10	0.00	(8,801.10)	(8,801.10)
615F10	PAT	0.00	(9,773.00)	0.00	99,325.90	0.00	(99,325.90)	(109,098.90)
615NZ0	PAT Unallocated Budget (Bud Only)	86,740.00	86,740.00	0.00	0.00	0.00	86,740.00	86,740.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**190,999.00**	**181,226.00**	**3,891.66**	**167,789.99**	**0.00**	**23,209.01**	**13,436.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	326.89	1,125.74	0.00	(1,125.74)	(1,125.74)
65YF10	Full Fringe Benefit Distr Expe	52,244.00	63,556.00	0.00	59,381.42	0.00	(7,137.42)	4,174.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	896.52	0.00	(896.52)	(896.52)
***Total: 65 - Fringe Benefits**		**52,244.00**	**63,556.00**	**326.89**	**61,403.68**	**0.00**	**(9,159.68)**	**2,152.32**
710	Travel	11,756.00	11,756.00	0.00	0.00	0.00	11,756.00	11,756.00
710100	Out-of-State Travel	0.00	8,495.00	0.00	15,935.54	0.00	(15,935.54)	(7,440.54)
710200	Foreign Travel	0.00	0.00	906.58	906.58	0.00	(906.58)	(906.58)
710300	Conference Registration Fees	0.00	0.00	21.00	2,779.27	0.00	(2,779.27)	(2,779.27)
Subtotal: Travel		**11,756.00**	**20,251.00**	**927.58**	**19,621.39**	**0.00**	**(7,865.39)**	**629.61**
7112	Research Supplies	13,476.00	13,476.00	0.00	0.00	0.00	13,476.00	13,476.00
711200	Research Supplies	0.00	(10,034.00)	0.00	214.20	0.00	(214.20)	(10,248.20)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,702.00	0.00	(2,702.00)	(2,702.00)
718000	Telecom-General	0.00	0.00	0.00	0.82	0.00	(0.82)	(0.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.65	0.00	(95.65)	(95.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**13,476.00**	**3,442.00**	**0.00**	**3,102.67**	**0.00**	**10,373.33**	**339.33**
***Total: 71 - Support (Travel & Non-Travel)**		**25,232.00**	**23,693.00**	**927.58**	**22,724.06**	**0.00**	**2,507.94**	**968.94**
****Total Direct Cost Expenditures**		**268,475.00**	**268,475.00**	**5,146.13**	**251,917.73**	**0.00**	**16,557.27**	**16,557.27**
760300	F&A Expenditures	120,816.00	120,816.00	2,315.76	113,362.88	0.00	7,453.12	7,453.12
***Total: 76 - F&A and Internal Allocations**		**120,816.00**	**120,816.00**	**2,315.76**	**113,362.88**	**0.00**	**7,453.12**	**7,453.12**
****Total Indirect Cost Expenditures**		**120,816.00**	**120,816.00**	**2,315.76**	**113,362.88**	**0.00**	**7,453.12**	**7,453.12**

Grant 143231 - Heating Corona and Solar Wind
Fund 143231 - Heating Corona and Solar Wind

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX06AC19G CFDA #: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**389,291.00**	**389,291.00**	**7,461.89**	**365,280.61**	**0.00**	**24,010.39**	**24,010.39**
Revenue							
530000 Federal Programs	0.00	0.00	7,461.89	365,280.61	0.00	(365,280.61)	(365,280.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,461.89**	**365,280.61**	**0.00**	**(365,280.61)**	**(365,280.61)**
*****Total Revenue**	**0.00**	**0.00**	**7,461.89**	**365,280.61**	**0.00**	**(365,280.61)**	**(365,280.61)**

Grant 143232 - Diffusive Shock Acceleration
Fund 143232 - Diffusive Shock Acceleration

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI: Lee, Martin A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX06AG92G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/17/2006 - 08/16/2010

Fund Information

Effective Date: 8/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143232 - Diffusive Shock Acceleration
Fund 143232 - Diffusive Shock Acceleration

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI: Lee, Martin A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX06AG92G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/17/2006 - 08/16/2010

Fund Information

Effective Date: 8/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,776.51	0.00	(19,776.51)	(19,776.51)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	109,352.17	0.00	(109,352.17)	(109,352.17)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,681.03	0.00	(5,681.03)	(5,681.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,323.00	112,323.00	0.00	0.00	0.00	112,323.00	112,323.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,575.71	0.00	(26,575.71)	(26,575.71)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	53,965.08	0.00	(53,965.08)	(53,965.08)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,121.24	2,603.34	0.00	(2,603.34)	(2,603.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,205.14	0.00	(12,205.14)	(12,205.14)
613NZ0	Grad Unallocated Budget (Bud Only)	49,356.00	49,356.00	0.00	0.00	0.00	49,356.00	49,356.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,553.87	0.00	(3,553.87)	(3,553.87)
615F10	PAT	0.00	9,275.00	0.00	0.00	0.00	0.00	9,275.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,088.00	80,088.00	0.00	0.00	0.00	80,088.00	80,088.00
61SNSH	Student Labor	0.00	0.00	1,705.00	5,962.89	0.00	(5,962.89)	(5,962.89)
***Total: 61 - Salaries and Wages**		**241,767.00**	**251,042.00**	**3,826.24**	**239,675.74**	**0.00**	**2,091.26**	**11,366.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	178.18	1,879.92	0.00	(1,879.92)	(1,879.92)
65YF10	Full Fringe Benefit Distr Expe	72,397.00	56,122.00	0.00	47,027.22	0.00	25,369.78	9,094.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,980.14	0.00	(6,980.14)	(6,980.14)
***Total: 65 - Fringe Benefits**		**72,397.00**	**56,122.00**	**178.18**	**55,887.28**	**0.00**	**16,509.72**	**234.72**
710	Travel	17,223.00	17,223.00	0.00	0.00	0.00	17,223.00	17,223.00
710100	Out-of-State Travel	0.00	6,325.00	0.00	16,813.32	0.00	(16,813.32)	(10,488.32)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	3,909.52	0.00	(3,909.52)	(3,909.52)
710300	Conference Registration Fees	0.00	0.00	0.00	4,824.97	0.00	(4,824.97)	(4,824.97)
Subtotal: Travel		**17,223.00**	**25,548.00**	**0.00**	**25,547.81**	**0.00**	**(8,324.81)**	**0.19**
711100	Supplies-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112	Research Supplies	13,406.00	13,406.00	0.00	0.00	0.00	13,406.00	13,406.00
711200	Research Supplies	0.00	(3,325.00)	0.00	3,946.22	0.00	(3,946.22)	(7,271.22)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,103.25	0.00	(3,103.25)	(3,103.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.29	0.00	(757.29)	(757.29)
Subtotal: Non-Travel Support		**13,406.00**	**12,081.00**	**0.00**	**7,806.76**	**0.00**	**5,599.24**	**4,274.24**
***Total: 71 - Support (Travel & Non-Travel)**		**30,629.00**	**37,629.00**	**0.00**	**33,354.57**	**0.00**	**(2,725.57)**	**4,274.43**
721100	Assistantships	27,630.00	27,630.00	0.00	0.00	0.00	27,630.00	27,630.00

Grant 143232 - Diffusive Shock Acceleration
Fund 143232 - Diffusive Shock Acceleration

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX06AG92G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/17/2006 - 08/16/2010		

Fund Information

Effective Date:	8/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**27,630.00**	**27,630.00**	**0.00**	**0.00**	**0.00**	**27,630.00**	**27,630.00**
****Total Direct Cost Expenditures**	**372,423.00**	**372,423.00**	**4,004.42**	**328,917.59**	**0.00**	**43,505.41**	**43,505.41**
760300 F&A Expenditures	155,157.00	155,157.00	1,802.01	148,012.87	0.00	7,144.13	7,144.13
***Total: 76 - F&A and Internal Allocations**	**155,157.00**	**155,157.00**	**1,802.01**	**148,012.87**	**0.00**	**7,144.13**	**7,144.13**
****Total Indirect Cost Expenditures**	**155,157.00**	**155,157.00**	**1,802.01**	**148,012.87**	**0.00**	**7,144.13**	**7,144.13**
*****Total Expenditures**	**527,580.00**	**527,580.00**	**5,806.43**	**476,930.46**	**0.00**	**50,649.54**	**50,649.54**
Revenue							
530000 Federal Programs	0.00	0.00	5,806.43	476,930.46	0.00	(476,930.46)	(476,930.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,806.43**	**476,930.46**	**0.00**	**(476,930.46)**	**(476,930.46)**
*****Total Revenue**	**0.00**	**0.00**	**5,806.43**	**476,930.46**	**0.00**	**(476,930.46)**	**(476,930.46)**

Grant 143233 - Heat Solar Wind Coronal Holes
Fund 143233 - Heat Solar Wind Coronal Holes

Status: Active
FMGR: Markovskii, Sergei A

Type: Grant

PI:	Markovskii, Sergei A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX06AB85G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/18/2006 - 05/17/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPSM - PI Sergei Markovskii

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,106.88	0.00	(4,106.88)	(4,106.88)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,690.09	0.00	(18,690.09)	(18,690.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,395.00	83,395.00	0.00	0.00	0.00	83,395.00	83,395.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,270.38	0.00	(26,270.38)	(26,270.38)
615F10	PAT	0.00	0.00	6,361.45	108,025.12	0.00	(108,025.12)	(108,025.12)
615NZ0	PAT Unallocated Budget (Bud Only)	87,220.00	87,220.00	0.00	0.00	0.00	87,220.00	87,220.00
***Total: 61 - Salaries and Wages**		**170,615.00**	**170,615.00**	**6,361.45**	**157,092.47**	**0.00**	**13,522.53**	**13,522.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	344.98	0.00	(344.98)	(344.98)
65YF10	Full Fringe Benefit Distr Expe	61,438.00	61,438.00	2,603.57	52,218.58	0.00	9,219.42	9,219.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,180.61	0.00	(2,180.61)	(2,180.61)
***Total: 65 - Fringe Benefits**		**61,438.00**	**61,438.00**	**2,603.57**	**54,744.17**	**0.00**	**6,693.83**	**6,693.83**
710	Travel	13,608.00	13,608.00	0.00	0.00	0.00	13,608.00	13,608.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,952.39	0.00	(4,952.39)	(4,952.39)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	614.00	0.00	(614.00)	(614.00)
Subtotal: Travel		**15,608.00**	**15,608.00**	**0.00**	**5,566.39**	**0.00**	**10,041.61**	**10,041.61**
7112	Research Supplies	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,702.19	0.00	(5,702.19)	(5,702.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**15,364.00**	**15,364.00**	**0.00**	**5,877.19**	**0.00**	**9,486.81**	**9,486.81**
***Total: 71 - Support (Travel & Non-Travel)**		**30,972.00**	**30,972.00**	**0.00**	**11,443.58**	**0.00**	**19,528.42**	**19,528.42**
****Total Direct Cost Expenditures**		**263,025.00**	**263,025.00**	**8,965.02**	**223,280.22**	**0.00**	**39,744.78**	**39,744.78**
760300	F&A Expenditures	118,367.00	118,367.00	4,034.26	100,476.20	0.00	17,890.80	17,890.80
***Total: 76 - F&A and Internal Allocations**		**118,367.00**	**118,367.00**	**4,034.26**	**100,476.20**	**0.00**	**17,890.80**	**17,890.80**
****Total Indirect Cost Expenditures**		**118,367.00**	**118,367.00**	**4,034.26**	**100,476.20**	**0.00**	**17,890.80**	**17,890.80**
*****Total Expenditures**		**381,392.00**	**381,392.00**	**12,999.28**	**323,756.42**	**0.00**	**57,635.58**	**57,635.58**
Revenue								
530000	Federal Programs	0.00	0.00	12,999.28	323,756.42	0.00	(323,756.42)	(323,756.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,999.28**	**323,756.42**	**0.00**	**(323,756.42)**	**(323,756.42)**

Grant 143233 - Heat Solar Wind Coronal Holes
Fund 143233 - Heat Solar Wind Coronal Holes

Status: Active
FMGR: Markovskii, Sergei A

Type: Grant

PI:	Markovskii, Sergei A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX06AB85G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/18/2006 - 05/17/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPSM - PI Sergei Markovskii

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**12,999.28**	**323,756.42**	**0.00**	**(323,756.42)**	**(323,756.42)**

Grant 143234 - MVCO Ocean Color Products
Fund 143234 - MVCO Ocean Color Products

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Morrison, John R
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AB20G CFDA #: 43.000
Resp Org:	UZOP00
FRAGRNT Start/End Date:	09/25/2006 - 09/24/2010

Fund Information

Effective Date:	9/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,737.44	0.00	(6,737.44)	(6,737.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,177.95	0.00	(18,177.95)	(18,177.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,011.00	105,011.00	0.00	0.00	0.00	105,011.00	105,011.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,559.16	0.00	(7,559.16)	(7,559.16)
615F10	PAT	0.00	0.00	0.00	88,909.91	0.00	(88,909.91)	(88,909.91)
615NZ0	PAT Unallocated Budget (Bud Only)	18,749.00	18,749.00	0.00	0.00	0.00	18,749.00	18,749.00
61SNWS	College Work Study	0.00	0.00	0.00	801.90	0.00	(801.90)	(801.90)
***Total: 61 - Salaries and Wages**		**123,760.00**	**123,760.00**	**0.00**	**122,186.36**	**0.00**	**1,573.64**	**1,573.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	565.94	0.00	(565.94)	(565.94)
65YF10	Full Fringe Benefit Distr Expe	46,814.00	46,814.00	0.00	43,967.67	0.00	2,846.33	2,846.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	627.41	0.00	(627.41)	(627.41)
***Total: 65 - Fringe Benefits**		**46,814.00**	**46,814.00**	**0.00**	**45,161.02**	**0.00**	**1,652.98**	**1,652.98**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,571.51	0.00	(9,571.51)	(9,571.51)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**9,571.51**	**0.00**	**(3,571.51)**	**(3,571.51)**
7112	Research Supplies	21,949.00	21,949.00	0.00	0.00	0.00	21,949.00	21,949.00
711200	Research Supplies	0.00	0.00	1,232.41	11,213.48	0.00	(11,213.48)	(11,213.48)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	418.60	0.00	(418.60)	(418.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,666.00	0.00	(6,666.00)	(6,666.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,046.00	0.00	(5,046.00)	(5,046.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	34.69	0.00	(34.69)	(34.69)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,251.37	0.00	(12,251.37)	(12,251.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.58	0.00	(166.58)	(166.58)
Subtotal: Non-Travel Support		**57,949.00**	**57,949.00**	**1,232.41**	**35,831.72**	**0.00**	**22,117.28**	**22,117.28**
***Total: 71 - Support (Travel & Non-Travel)**		**63,949.00**	**63,949.00**	**1,232.41**	**45,403.23**	**0.00**	**18,545.77**	**18,545.77**
730001	Subcontracts 01	445,041.00	445,041.00	15,937.41	399,679.59	61,298.82	(15,937.41)	(15,937.41)
***Total: 73 - Subcontracts**		**445,041.00**	**445,041.00**	**15,937.41**	**399,679.59**	**61,298.82**	**(15,937.41)**	**(15,937.41)**
****Total Direct Cost Expenditures**		**679,564.00**	**679,564.00**	**17,169.82**	**612,430.20**	**61,298.82**	**5,834.98**	**5,834.98**
760300	F&A Expenditures	116,785.00	116,785.00	554.58	106,988.00	0.00	9,797.00	9,797.00

Grant 143234 - MVCO Ocean Color Products
Fund 143234 - MVCO Ocean Color Products

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Morrison, John R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AB20G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/25/2006 - 09/24/2010		

Fund Information

Effective Date:	9/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**116,785.00**	**116,785.00**	**554.58**	**106,988.00**	**0.00**	**9,797.00**	**9,797.00**
****Total Indirect Cost Expenditures**		**116,785.00**	**116,785.00**	**554.58**	**106,988.00**	**0.00**	**9,797.00**	**9,797.00**
*****Total Expenditures**		**796,349.00**	**796,349.00**	**17,724.40**	**719,418.20**	**61,298.82**	**15,631.98**	**15,631.98**
Revenue								
530000	Federal Programs	0.00	0.00	17,724.40	719,418.20	0.00	(719,418.20)	(719,418.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,724.40**	**719,418.20**	**0.00**	**(719,418.20)**	**(719,418.20)**
*****Total Revenue**		**0.00**	**0.00**	**17,724.40**	**719,418.20**	**0.00**	**(719,418.20)**	**(719,418.20)**

Grant 143235 - Plasma Sheet:Geomagnetic Storm
Fund 143235 - Plasma Sheet:Geomagnetic Storm

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AG12G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/2007 - 01/31/2010		

Fund Information

Effective Date:	2/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143235 - Plasma Sheet:Geomagnetic Storm
Fund 143235 - Plasma Sheet:Geomagnetic Storm

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AG12G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	02/01/2007 - 01/31/2010

Fund Information

Effective Date:	2/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,146.60	3,861.74	0.00	(3,861.74)	(3,861.74)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,106.10	0.00	(24,106.10)	(24,106.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,912.00	72,912.00	0.00	0.00	0.00	72,912.00	72,912.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	239.74	0.00	(239.74)	(239.74)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,043.96	0.00	(5,043.96)	(5,043.96)
611Q90	Post Doc	20,555.00	20,555.00	0.00	0.00	0.00	20,555.00	20,555.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.64	3,904.74	0.00	(3,904.74)	(3,904.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,832.11	0.00	(21,832.11)	(21,832.11)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613NZ0	Grad Unallocated Budget (Bud Only)	20,463.00	16,737.00	0.00	0.00	0.00	20,463.00	16,737.00
615F10	PAT	0.00	(3,746.00)	0.00	5,475.76	0.00	(5,475.76)	(9,221.76)
615NZ0	PAT Unallocated Budget (Bud Only)	38,770.00	38,770.00	0.00	0.00	0.00	38,770.00	38,770.00
***Total: 61 - Salaries and Wages**		**152,700.00**	**145,228.00**	**6,328.24**	**68,964.17**	**0.00**	**83,735.83**	**76,263.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	531.57	652.38	0.00	(652.38)	(652.38)
65YF10	Full Fringe Benefit Distr Expe	52,483.00	48,187.00	0.00	12,118.74	0.00	40,364.26	36,068.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	438.57	0.00	(438.57)	(438.57)
***Total: 65 - Fringe Benefits**		**52,483.00**	**48,187.00**	**531.57**	**13,209.69**	**0.00**	**39,273.31**	**34,977.31**
710	Travel	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.93	0.00	(1,611.93)	(1,611.93)
710200	Foreign Travel	0.00	0.00	0.00	2,431.95	0.00	(2,431.95)	(2,431.95)
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		**8,850.00**	**8,850.00**	**0.00**	**4,423.88**	**0.00**	**4,426.12**	**4,426.12**
7112	Research Supplies	8,201.00	8,201.00	0.00	0.00	0.00	8,201.00	8,201.00
711200	Research Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.28	0.00	(53.28)	(53.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**8,201.00**	**8,201.00**	**0.00**	**223.28**	**0.00**	**7,977.72**	**7,977.72**
***Total: 71 - Support (Travel & Non-Travel)**		**17,051.00**	**17,051.00**	**0.00**	**4,647.16**	**0.00**	**12,403.84**	**12,403.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155	Asstship-Tuition Waiver	0.00	13,702.00	0.00	8,462.00	0.00	(8,462.00)	5,240.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**13,702.00**	**0.00**	**10,587.00**	**0.00**	**(10,587.00)**	**3,115.00**
****Total Direct Cost Expenditures**		**222,234.00**	**224,168.00**	**6,859.81**	**97,408.02**	**0.00**	**124,825.98**	**126,759.98**

Grant 143235 - Plasma Sheet:Geomagnetic Storm
Fund 143235 - Plasma Sheet:Geomagnetic Storm

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AG12G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/2007 - 01/31/2010		

Fund Information

Effective Date:	2/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	100,006.00	98,072.00	3,086.92	39,069.53	0.00	60,936.47	59,002.47
***Total: 76 - F&A and Internal Allocations**	**100,006.00**	**98,072.00**	**3,086.92**	**39,069.53**	**0.00**	**60,936.47**	**59,002.47**
****Total Indirect Cost Expenditures**	**100,006.00**	**98,072.00**	**3,086.92**	**39,069.53**	**0.00**	**60,936.47**	**59,002.47**
*****Total Expenditures**	**322,240.00**	**322,240.00**	**9,946.73**	**136,477.55**	**0.00**	**185,762.45**	**185,762.45**
Revenue							
530000 Federal Programs	0.00	0.00	9,946.73	136,477.55	0.00	(136,477.55)	(136,477.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,946.73**	**136,477.55**	**0.00**	**(136,477.55)**	**(136,477.55)**
*****Total Revenue**	**0.00**	**0.00**	**9,946.73**	**136,477.55**	**0.00**	**(136,477.55)**	**(136,477.55)**

Grant 143236 - Waves from Pickup Protons
Fund 143236 - Waves from Pickup Protons

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI: Isenberg, Philip A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AH75G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2007 - 02/21/2010

Fund Information
Effective Date: 2/22/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,791.92	9,714.74	0.00	(9,714.74)	(9,714.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,360.04	0.00	(33,360.04)	(33,360.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,626.00	72,626.00	0.00	0.00	0.00	72,626.00	72,626.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,232.00	34,232.00	0.00	0.00	0.00	34,232.00	34,232.00
61SNSH	Student Labor	0.00	0.00	1,140.00	2,342.50	0.00	(2,342.50)	(2,342.50)
***Total: 61 - Salaries and Wages**		**106,858.00**	**106,858.00**	**8,931.92**	**45,417.28**	**0.00**	**61,440.72**	**61,440.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	654.53	816.05	0.00	(816.05)	(816.05)
65YF10	Full Fringe Benefit Distr Expe	32,556.00	32,556.00	0.00	13,647.98	0.00	18,908.02	18,908.02
***Total: 65 - Fringe Benefits**		**32,556.00**	**32,556.00**	**654.53**	**14,464.03**	**0.00**	**18,091.97**	**18,091.97**
710	Travel	4,683.00	4,683.00	0.00	0.00	0.00	4,683.00	4,683.00
710100	Out-of-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Travel		**4,683.00**	**4,683.00**	**0.00**	**16.00**	**0.00**	**4,667.00**	**4,667.00**
7112	Research Supplies	6,243.00	6,243.00	0.00	0.00	0.00	6,243.00	6,243.00
Subtotal: Non-Travel Support		**6,243.00**	**6,243.00**	**0.00**	**0.00**	**0.00**	**6,243.00**	**6,243.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,926.00**	**10,926.00**	**0.00**	**16.00**	**0.00**	**10,910.00**	**10,910.00**
****Total Direct Cost Expenditures**		**150,340.00**	**150,340.00**	**9,586.45**	**59,897.31**	**0.00**	**90,442.69**	**90,442.69**
760300	F&A Expenditures	67,653.00	67,653.00	4,313.92	26,953.77	0.00	40,699.23	40,699.23
***Total: 76 - F&A and Internal Allocations**		**67,653.00**	**67,653.00**	**4,313.92**	**26,953.77**	**0.00**	**40,699.23**	**40,699.23**
****Total Indirect Cost Expenditures**		**67,653.00**	**67,653.00**	**4,313.92**	**26,953.77**	**0.00**	**40,699.23**	**40,699.23**
*****Total Expenditures**		**217,993.00**	**217,993.00**	**13,900.37**	**86,851.08**	**0.00**	**131,141.92**	**131,141.92**
Revenue								
530000	Federal Programs	0.00	0.00	13,900.37	86,851.08	0.00	(86,851.08)	(86,851.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,900.37**	**86,851.08**	**0.00**	**(86,851.08)**	**(86,851.08)**
*****Total Revenue**		**0.00**	**0.00**	**13,900.37**	**86,851.08**	**0.00**	**(86,851.08)**	**(86,851.08)**

Grant 143237 - Flare Energy Release
Fund 143237 - Flare Energy Release

Status: Active
FMGR: Bessho, Naoki

Type: Grant

PI: Bessho, Naoki
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AI04G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/02/2007 - 03/01/2010

Fund Information
Effective Date: 2/24/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,039.54	3,039.54	0.00	(3,039.54)	(3,039.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,039.54**	**3,039.54**	**0.00**	**(3,039.54)**	**(3,039.54)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,247.22	1,247.22	0.00	(1,247.22)	(1,247.22)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,247.22**	**1,247.22**	**0.00**	**(1,247.22)**	**(1,247.22)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,286.76**	**4,286.76**	**0.00**	**(4,286.76)**	**(4,286.76)**
760300	F&A Expenditures	0.00	0.00	1,929.05	1,929.05	0.00	(1,929.05)	(1,929.05)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,929.05**	**1,929.05**	**0.00**	**(1,929.05)**	**(1,929.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,929.05**	**1,929.05**	**0.00**	**(1,929.05)**	**(1,929.05)**
*****Total Expenditures**		**0.00**	**0.00**	**6,215.81**	**6,215.81**	**0.00**	**(6,215.81)**	**(6,215.81)**
Revenue								
530000	Federal Programs	0.00	0.00	6,215.81	6,215.81	0.00	(6,215.81)	(6,215.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,215.81**	**6,215.81**	**0.00**	**(6,215.81)**	**(6,215.81)**
*****Total Revenue**		**0.00**	**0.00**	**6,215.81**	**6,215.81**	**0.00**	**(6,215.81)**	**(6,215.81)**

Grant 143237 - Flare Energy Release
Fund 143237 - Flare Energy Release

Status: Active
FMGR: Bessho, Naoki

Type: Grant

PI:	Bessho, Naoki		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AI04G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/02/2007 - 03/01/2010		

Fund Information

Effective Date:	2/24/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	13,413.67	0.00	(13,413.67)	(13,413.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,794.00	100,794.00	0.00	0.00	0.00	100,794.00	100,794.00
615F10	PAT	0.00	0.00	2,514.97	52,413.22	0.00	(52,413.22)	(52,413.22)
615NZ0	PAT Unallocated Budget (Bud Only)	73,627.00	73,627.00	0.00	0.00	0.00	73,627.00	73,627.00
***Total: 61 - Salaries and Wages**		**174,421.00**	**174,421.00**	**2,514.97**	**65,826.89**	**0.00**	**108,594.11**	**108,594.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	56,044.00	56,044.00	1,026.11	26,888.63	0.00	29,155.37	29,155.37
***Total: 65 - Fringe Benefits**		**56,044.00**	**56,044.00**	**1,026.11**	**26,888.63**	**0.00**	**29,155.37**	**29,155.37**
710	Travel	13,581.00	13,581.00	0.00	0.00	0.00	13,581.00	13,581.00
710100	Out-of-State Travel	0.00	(500.00)	0.00	1,305.06	0.00	(1,305.06)	(1,805.06)
710200	Foreign Travel	0.00	0.00	0.00	(38.00)	0.00	38.00	38.00
710300	Conference Registration Fees	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
Subtotal: Travel		**13,581.00**	**13,081.00**	**0.00**	**1,434.56**	**0.00**	**12,146.44**	**11,646.44**
7112	Research Supplies	9,756.00	9,756.00	0.00	0.00	0.00	9,756.00	9,756.00
711200	Research Supplies	0.00	500.00	0.00	52.66	0.00	(52.66)	447.34
713010	Printing & Copying-Publications	0.00	0.00	1,876.06	4,665.49	0.00	(4,665.49)	(4,665.49)
Subtotal: Non-Travel Support		**9,756.00**	**10,256.00**	**1,876.06**	**4,718.15**	**0.00**	**5,037.85**	**5,537.85**
***Total: 71 - Support (Travel & Non-Travel)**		**23,337.00**	**23,337.00**	**1,876.06**	**6,152.71**	**0.00**	**17,184.29**	**17,184.29**
****Total Direct Cost Expenditures**		**253,802.00**	**253,802.00**	**5,417.14**	**98,868.23**	**0.00**	**154,933.77**	**154,933.77**
760300	F&A Expenditures	114,212.00	114,212.00	2,437.73	44,490.78	0.00	69,721.22	69,721.22
***Total: 76 - F&A and Internal Allocations**		**114,212.00**	**114,212.00**	**2,437.73**	**44,490.78**	**0.00**	**69,721.22**	**69,721.22**
****Total Indirect Cost Expenditures**		**114,212.00**	**114,212.00**	**2,437.73**	**44,490.78**	**0.00**	**69,721.22**	**69,721.22**
*****Total Expenditures**		**368,014.00**	**368,014.00**	**7,854.87**	**143,359.01**	**0.00**	**224,654.99**	**224,654.99**
Revenue								
530000	Federal Programs	0.00	0.00	7,854.87	143,359.01	0.00	(143,359.01)	(143,359.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,854.87**	**143,359.01**	**0.00**	**(143,359.01)**	**(143,359.01)**
*****Total Revenue**		**0.00**	**0.00**	**7,854.87**	**143,359.01**	**0.00**	**(143,359.01)**	**(143,359.01)**

Grant 143238 - Understanding of the Earth Sys
Fund 143238 - Understanding of the Earth Sys

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AH32G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2010

Fund Information

Effective Date:	4/23/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,025.66	5,025.66	0.00	(5,025.66)	(5,025.66)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,167.20	0.00	(9,167.20)	(9,167.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	74,628.23	0.00	(74,628.23)	(74,628.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	304,875.00	284,455.00	0.00	0.00	0.00	304,875.00	284,455.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	86,124.27	0.00	(86,124.27)	(86,124.27)
615F10	PAT	0.00	0.00	6,877.71	109,820.20	0.00	(109,820.20)	(109,820.20)
615NZ0	PAT Unallocated Budget (Bud Only)	171,545.00	171,545.00	0.00	0.00	0.00	171,545.00	171,545.00
61SNSH	Student Labor	0.00	0.00	0.00	6,770.23	0.00	(6,770.23)	(6,770.23)
***Total: 61 - Salaries and Wages**		**476,420.00**	**456,000.00**	**11,903.37**	**291,535.79**	**0.00**	**184,884.21**	**164,464.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	422.16	422.16	0.00	(422.16)	(422.16)
65YF10	Full Fringe Benefit Distr Expe	151,044.00	142,712.00	2,812.51	79,233.33	0.00	71,810.67	63,478.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,168.46	0.00	(7,168.46)	(7,168.46)
***Total: 65 - Fringe Benefits**		**151,044.00**	**142,712.00**	**3,234.67**	**86,823.95**	**0.00**	**64,220.05**	**55,888.05**
710	Travel	12,000.00	11,433.00	0.00	0.00	0.00	12,000.00	11,433.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,812.91	0.00	(10,812.91)	(10,812.91)
710200	Foreign Travel	0.00	2,035.00	0.00	2,034.81	0.00	(2,034.81)	0.19
710300	Conference Registration Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Travel		**12,000.00**	**13,468.00**	**0.00**	**13,467.72**	**0.00**	**(1,467.72)**	**0.28**
7112	Research Supplies	27,364.00	25,896.00	0.00	0.00	0.00	27,364.00	25,896.00
711200	Research Supplies	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
713000	Printing & Copying-General	0.00	0.00	0.00	133.83	0.00	(133.83)	(133.83)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714030	Postage-Express Mail	0.00	0.00	0.00	59.79	0.00	(59.79)	(59.79)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,287.00	0.00	(2,287.00)	(2,287.00)
718000	Telecom-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.82	102.19	0.00	(102.19)	(102.19)
Subtotal: Non-Travel Support		**27,364.00**	**25,896.00**	**1.82**	**4,119.31**	**0.00**	**23,244.69**	**21,776.69**
***Total: 71 - Support (Travel & Non-Travel)**		**39,364.00**	**39,364.00**	**1.82**	**17,587.03**	**0.00**	**21,776.97**	**21,776.97**
730001	Subcontracts 01	240,000.00	271,822.00	0.00	153,235.76	6,764.24	80,000.00	111,822.00
730002	Subcontracts 02	0.00	0.00	0.00	4,247.17	27,574.83	(31,822.00)	(31,822.00)

Grant 143238 - Understanding of the Earth Sys
Fund 143238 - Understanding of the Earth Sys

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AH32G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2010		

Fund Information

Effective Date:	4/23/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**240,000.00**	**271,822.00**	**0.00**	**157,482.93**	**34,339.07**	**48,178.00**	**80,000.00**
****Total Direct Cost Expenditures**	**906,828.00**	**909,898.00**	**15,139.86**	**553,429.70**	**34,339.07**	**319,059.23**	**322,129.23**
760300 F&A Expenditures	311,323.00	308,253.00	6,812.95	191,337.19	0.00	119,985.81	116,915.81
***Total: 76 - F&A and Internal Allocations**	**311,323.00**	**308,253.00**	**6,812.95**	**191,337.19**	**0.00**	**119,985.81**	**116,915.81**
****Total Indirect Cost Expenditures**	**311,323.00**	**308,253.00**	**6,812.95**	**191,337.19**	**0.00**	**119,985.81**	**116,915.81**
*****Total Expenditures**	**1,218,151.00**	**1,218,151.00**	**21,952.81**	**744,766.89**	**34,339.07**	**439,045.04**	**439,045.04**
Revenue							
530000 Federal Programs	0.00	0.00	21,952.81	744,766.89	0.00	(744,766.89)	(744,766.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,952.81**	**744,766.89**	**0.00**	**(744,766.89)**	**(744,766.89)**
*****Total Revenue**	**0.00**	**0.00**	**21,952.81**	**744,766.89**	**0.00**	**(744,766.89)**	**(744,766.89)**

Grant 143239 - Turbulent Cascade Kinetic Scal
Fund 143239 - Turbulent Cascade Kinetic Scal

Status: Active
FMGR: Markovskii, Sergei A

Type: Grant

PI:	Markovskii, Sergei A
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AI14G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/08/2007 - 03/07/2010

Fund Information

Effective Date:	3/8/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPSM - PI Sergei Markovskii

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,003.35	10,140.39	0.00	(10,140.39)	(10,140.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,094.37	0.00	(41,094.37)	(41,094.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,495.00	108,495.00	0.00	0.00	0.00	108,495.00	108,495.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,790.00	44,790.00	0.00	0.00	0.00	44,790.00	44,790.00
615F10	PAT	0.00	(1,000.00)	0.00	7,519.42	0.00	(7,519.42)	(8,519.42)
61SNSH	Student Labor	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
***Total: 61 - Salaries and Wages**		**153,285.00**	**152,285.00**	**9,003.35**	**60,134.18**	**0.00**	**93,150.82**	**92,150.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	756.29	851.80	0.00	(851.80)	(851.80)
65YF10	Full Fringe Benefit Distr Expe	41,573.00	42,573.00	0.00	19,857.18	0.00	21,715.82	22,715.82
***Total: 65 - Fringe Benefits**		**41,573.00**	**42,573.00**	**756.29**	**20,708.98**	**0.00**	**20,864.02**	**21,864.02**
710	Travel	14,672.00	14,672.00	0.00	0.00	0.00	14,672.00	14,672.00
710100	Out-of-State Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel		**14,672.00**	**13,672.00**	**0.00**	**0.00**	**0.00**	**14,672.00**	**13,672.00**
7112	Research Supplies	8,321.00	8,321.00	0.00	0.00	0.00	8,321.00	8,321.00
711200	Research Supplies	0.00	739.00	0.00	0.00	0.00	0.00	739.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	594.86	0.00	(594.86)	(594.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**8,321.00**	**9,060.00**	**0.00**	**644.86**	**0.00**	**7,676.14**	**8,415.14**
***Total: 71 - Support (Travel & Non-Travel)**		**22,993.00**	**22,732.00**	**0.00**	**644.86**	**0.00**	**22,348.14**	**22,087.14**
721100	Assistantships	10,659.00	10,659.00	0.00	0.00	0.00	10,659.00	10,659.00
***Total: 72 - Student and/or Participant Support**		**10,659.00**	**10,659.00**	**0.00**	**0.00**	**0.00**	**10,659.00**	**10,659.00**
740000	Cap Equipment	6,054.00	6,432.00	6,431.85	6,431.85	0.00	(377.85)	0.15
***Total: 74 - Capitalizable Plant and Equipment**		**6,054.00**	**6,432.00**	**6,431.85**	**6,431.85**	**0.00**	**(377.85)**	**0.15**
****Total Direct Cost Expenditures**		**234,564.00**	**234,681.00**	**16,191.49**	**87,919.87**	**0.00**	**146,644.13**	**146,761.13**
760300	F&A Expenditures	98,033.00	97,916.00	4,391.84	36,669.63	0.00	61,363.37	61,246.37
***Total: 76 - F&A and Internal Allocations**		**98,033.00**	**97,916.00**	**4,391.84**	**36,669.63**	**0.00**	**61,363.37**	**61,246.37**
****Total Indirect Cost Expenditures**		**98,033.00**	**97,916.00**	**4,391.84**	**36,669.63**	**0.00**	**61,363.37**	**61,246.37**
*****Total Expenditures**		**332,597.00**	**332,597.00**	**20,583.33**	**124,589.50**	**0.00**	**208,007.50**	**208,007.50**
Revenue								

Grant 143239 - Turbulent Cascade Kinetic Scal
Fund 143239 - Turbulent Cascade Kinetic Scal

Status: Active
FMGR: Markovskii, Sergei A

Type: Grant

PI:	Markovskii, Sergei A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AI14G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/08/2007 - 03/07/2010		

Fund Information

Effective Date:	3/8/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPSM - PI Sergei Markovskii

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	20,583.33	124,589.50	0.00	(124,589.50)	(124,589.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,583.33**	**124,589.50**	**0.00**	**(124,589.50)**	**(124,589.50)**
*****Total Revenue**	**0.00**	**0.00**	**20,583.33**	**124,589.50**	**0.00**	**(124,589.50)**	**(124,589.50)**

Grant 143240 - CLUSTER-EDI MO & DA
Fund 143240 - CLUSTER-EDI MO & DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AI03G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,003.64	25,465.91	0.00	(25,465.91)	(25,465.91)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,222.31	0.00	(4,222.31)	(4,222.31)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,572.14	0.00	(45,572.14)	(45,572.14)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,097.27	0.00	(5,097.27)	(5,097.27)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,297.90	7,697.84	0.00	(7,697.84)	(7,697.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	(14,100.06)	(14,100.06)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,600.01	0.00	(3,600.01)	(3,600.01)
615F10	PAT	0.00	(19,563.00)	19,707.62	373,777.85	0.00	(373,777.85)	(393,340.85)
615NZ0	PAT Unallocated Budget (Bud Only)	737,986.00	737,986.00	0.00	0.00	0.00	737,986.00	737,986.00
61SNSH	Student Labor	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,280.00	19,280.00	0.00	0.00	0.00	19,280.00	19,280.00
***Total: 61 - Salaries and Wages**		**757,266.00**	**737,703.00**	**38,009.16**	**479,808.39**	**0.00**	**277,457.61**	**257,894.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,537.33	2,785.77	0.00	(2,785.77)	(2,785.77)
65YF10	Full Fringe Benefit Distr Expe	269,467.00	269,467.00	8,059.57	173,452.65	0.00	96,014.35	96,014.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
***Total: 65 - Fringe Benefits**		**269,467.00**	**269,467.00**	**9,596.90**	**176,960.62**	**0.00**	**92,506.38**	**92,506.38**
710	Travel	43,153.00	43,153.00	0.00	0.00	0.00	43,153.00	43,153.00
710100	Out-of-State Travel	0.00	(11,352.00)	1,744.30	5,149.12	0.00	(5,149.12)	(16,501.12)
710200	Foreign Travel	0.00	0.00	571.31	11,563.24	0.00	(11,563.24)	(11,563.24)
710300	Conference Registration Fees	0.00	0.00	260.00	1,649.87	0.00	(1,649.87)	(1,649.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	468.58	0.00	(468.58)	(468.58)
Subtotal: Travel		**43,153.00**	**31,801.00**	**2,575.61**	**18,830.81**	**0.00**	**24,322.19**	**12,970.19**
7112	Research Supplies	19,584.00	19,584.00	0.00	0.00	0.00	19,584.00	19,584.00
711200	Research Supplies	0.00	11,352.00	0.00	2,957.91	0.00	(2,957.91)	8,394.09
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,532.87	0.00	(3,532.87)	(3,532.87)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	680.43	14,109.09	0.00	(14,109.09)	(14,109.09)
718000	Telecom-General	0.00	0.00	22.62	124.35	0.00	(124.35)	(124.35)
Subtotal: Non-Travel Support		**19,584.00**	**30,936.00**	**703.05**	**21,299.22**	**0.00**	**(1,715.22)**	**9,636.78**
***Total: 71 - Support (Travel & Non-Travel)**		**62,737.00**	**62,737.00**	**3,278.66**	**40,130.03**	**0.00**	**22,606.97**	**22,606.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	40,167.00	40,167.00	0.00	0.00	0.00	40,167.00	40,167.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,190.75	0.00	(8,190.75)	(8,190.75)

Grant 143240 - CLUSTER-EDI MO & DA
Fund 143240 - CLUSTER-EDI MO & DA

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AI03G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**40,167.00**	**40,167.00**	**0.00**	**9,680.75**	**0.00**	**30,486.25**	**30,486.25**
730000	Subcontracts	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
730001	Subcontracts 01	447,152.00	460,002.00	0.00	127,733.35	7,094.65	312,324.00	325,174.00
730002	Subcontracts 02	0.00	0.00	7,522.21	47,396.80	191,333.20	(238,730.00)	(238,730.00)
***Total: 73 - Subcontracts**		**447,152.00**	**463,002.00**	**7,522.21**	**175,130.15**	**198,427.85**	**73,594.00**	**89,444.00**
740000	Cap Equipment	0.00	5,384.00	0.00	5,384.00	0.00	(5,384.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,384.00**	**0.00**	**5,384.00**	**0.00**	**(5,384.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,576,789.00**	**1,578,460.00**	**58,406.93**	**887,093.94**	**198,427.85**	**491,267.21**	**492,938.21**
760300	F&A Expenditures	506,960.00	505,289.00	22,898.12	336,104.60	0.00	170,855.40	169,184.40
***Total: 76 - F&A and Internal Allocations**		**506,960.00**	**505,289.00**	**22,898.12**	**336,104.60**	**0.00**	**170,855.40**	**169,184.40**
****Total Indirect Cost Expenditures**		**506,960.00**	**505,289.00**	**22,898.12**	**336,104.60**	**0.00**	**170,855.40**	**169,184.40**
*****Total Expenditures**		**2,083,749.00**	**2,083,749.00**	**81,305.05**	**1,223,198.54**	**198,427.85**	**662,122.61**	**662,122.61**
Revenue								
530000	Federal Programs	0.00	0.00	81,305.05	1,223,198.54	0.00	(1,223,198.54)	(1,223,198.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**81,305.05**	**1,223,198.54**	**0.00**	**(1,223,198.54)**	**(1,223,198.54)**
*****Total Revenue**		**0.00**	**0.00**	**81,305.05**	**1,223,198.54**	**0.00**	**(1,223,198.54)**	**(1,223,198.54)**

Grant 143241 - ACES
Fund 143241 - ACES
Status: Active
FMGR: Lessard, Marc R
Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AK01G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,250.18	0.00	(38,250.18)	(38,250.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,879.00	12,879.00	0.00	0.00	0.00	12,879.00	12,879.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,320.23	0.00	(21,320.23)	(21,320.23)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,119.88	0.00	(6,119.88)	(6,119.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,357.67	0.00	(3,357.67)	(3,357.67)
613NZ0	Grad Unallocated Budget (Bud Only)	38,564.00	38,564.00	0.00	0.00	0.00	38,564.00	38,564.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,080.02	0.00	(4,080.02)	(4,080.02)
615F10	PAT	0.00	19,500.00	(351.31)	44,374.09	0.00	(44,374.09)	(24,874.09)
615NZ0	PAT Unallocated Budget (Bud Only)	55,290.00	55,290.00	0.00	0.00	0.00	55,290.00	55,290.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	7,172.00	0.00	(7,172.00)	(7,172.00)
***Total: 61 - Salaries and Wages**		**106,733.00**	**126,233.00**	**(351.31)**	**124,674.07**	**0.00**	**(17,941.07)**	**1,558.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	514.06	0.00	(514.06)	(514.06)
65YF10	Full Fringe Benefit Distr Expe	29,231.00	37,006.00	(143.30)	33,885.41	0.00	(4,654.41)	3,120.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,108.37	0.00	(2,108.37)	(2,108.37)
***Total: 65 - Fringe Benefits**		**29,231.00**	**37,006.00**	**(143.30)**	**36,507.84**	**0.00**	**(7,276.84)**	**498.16**
710	Travel	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
710100	Out-of-State Travel	0.00	(6,441.00)	0.00	16,641.80	0.00	(16,641.80)	(23,082.80)
710110	Out-of-State Travel-Team Travel	0.00	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,355.15	0.00	(1,355.15)	(1,355.15)
Subtotal: Travel		**25,042.00**	**15,101.00**	**0.00**	**17,996.95**	**0.00**	**7,045.05**	**(2,895.95)**
7112	Research Supplies	16,116.00	16,116.00	0.00	0.00	0.00	16,116.00	16,116.00
711200	Research Supplies	0.00	(9,825.00)	0.00	5,184.03	0.00	(5,184.03)	(15,009.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	389.65	0.00	(389.65)	(389.65)
718000	Telecom-General	0.00	0.00	0.00	11.41	0.00	(11.41)	(11.41)
Subtotal: Non-Travel Support		**16,116.00**	**6,291.00**	**0.00**	**5,585.09**	**0.00**	**10,530.91**	**705.91**
***Total: 71 - Support (Travel & Non-Travel)**		**41,158.00**	**21,392.00**	**0.00**	**23,582.04**	**0.00**	**17,575.96**	**(2,190.04)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
721100	Assistantships	15,374.00	15,374.00	0.00	0.00	0.00	15,374.00	15,374.00
721155	Asstship-Tuition Waiver	0.00	(12,934.00)	0.00	1,649.38	0.00	(1,649.38)	(14,583.38)
***Total: 72 - Student and/or Participant Support**		**15,374.00**	**2,440.00**	**0.00**	**1,994.38**	**0.00**	**13,379.62**	**445.62**
740000	Cap Equipment	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)

Grant 143241 - ACES
Fund 143241 - ACES

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AK01G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**(2,300.00)**	**0.00**
****Total Direct Cost Expenditures**	**192,496.00**	**189,371.00**	**(494.61)**	**189,058.33**	**0.00**	**3,437.67**	**312.67**
760300 F&A Expenditures	79,706.00	82,831.00	(222.58)	83,143.72	0.00	(3,437.72)	(312.72)
***Total: 76 - F&A and Internal Allocations**	**79,706.00**	**82,831.00**	**(222.58)**	**83,143.72**	**0.00**	**(3,437.72)**	**(312.72)**
****Total Indirect Cost Expenditures**	**79,706.00**	**82,831.00**	**(222.58)**	**83,143.72**	**0.00**	**(3,437.72)**	**(312.72)**
*****Total Expenditures**	**272,202.00**	**272,202.00**	**(717.19)**	**272,202.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue							
530000 Federal Programs	0.00	0.00	(717.19)	272,202.05	0.00	(272,202.05)	(272,202.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(717.19)**	**272,202.05**	**0.00**	**(272,202.05)**	**(272,202.05)**
*****Total Revenue**	**0.00**	**0.00**	**(717.19)**	**272,202.05**	**0.00**	**(272,202.05)**	**(272,202.05)**

Grant 143242 - Heavy Ions in Reconnection
Fund 143242 - Heavy Ions in Reconnection

Status: Active
FMGR: Mouikis, Christoforos

Type: Grant

PI: Mouikis, Christoforos
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AF54G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2007 - 04/30/2010

Fund Information
Effective Date: 5/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	20,561.00	20,561.00	0.00	0.00	0.00	20,561.00	20,561.00
615F10	PAT	0.00	0.00	2,531.68	60,936.53	0.00	(60,936.53)	(60,936.53)
615NZ0	PAT Unallocated Budget (Bud Only)	77,993.00	77,993.00	0.00	0.00	0.00	77,993.00	77,993.00
***Total: 61 - Salaries and Wages**		**98,554.00**	**98,554.00**	**2,531.68**	**60,936.53**	**0.00**	**37,617.47**	**37,617.47**
65YF10	Full Fringe Benefit Distr Expe	33,719.00	33,719.00	1,036.15	24,905.18	0.00	8,813.82	8,813.82
***Total: 65 - Fringe Benefits**		**33,719.00**	**33,719.00**	**1,036.15**	**24,905.18**	**0.00**	**8,813.82**	**8,813.82**
710	Travel	6,880.00	6,880.00	0.00	0.00	0.00	6,880.00	6,880.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,996.43	0.00	(4,996.43)	(4,996.43)
710200	Foreign Travel	0.00	0.00	0.00	759.36	0.00	(759.36)	(759.36)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Travel		**6,880.00**	**6,880.00**	**0.00**	**6,525.79**	**0.00**	**354.21**	**354.21**
711100	Supplies-General	0.00	360.00	0.00	0.00	0.00	0.00	360.00
7112	Research Supplies	4,801.00	4,801.00	0.00	0.00	0.00	4,801.00	4,801.00
711200	Research Supplies	0.00	(360.00)	0.00	0.00	0.00	0.00	(360.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**4,801.00**	**4,801.00**	**0.00**	**100.00**	**0.00**	**4,701.00**	**4,701.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,681.00**	**11,681.00**	**0.00**	**6,625.79**	**0.00**	**5,055.21**	**5,055.21**
****Total Direct Cost Expenditures**		**143,954.00**	**143,954.00**	**3,567.83**	**92,467.50**	**0.00**	**51,486.50**	**51,486.50**
760300	F&A Expenditures	64,778.00	64,778.00	1,605.53	41,610.34	0.00	23,167.66	23,167.66
***Total: 76 - F&A and Internal Allocations**		**64,778.00**	**64,778.00**	**1,605.53**	**41,610.34**	**0.00**	**23,167.66**	**23,167.66**
****Total Indirect Cost Expenditures**		**64,778.00**	**64,778.00**	**1,605.53**	**41,610.34**	**0.00**	**23,167.66**	**23,167.66**
*****Total Expenditures**		**208,732.00**	**208,732.00**	**5,173.36**	**134,077.84**	**0.00**	**74,654.16**	**74,654.16**
Revenue								
530000	Federal Programs	0.00	0.00	5,173.36	134,077.84	0.00	(134,077.84)	(134,077.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,173.36**	**134,077.84**	**0.00**	**(134,077.84)**	**(134,077.84)**
*****Total Revenue**		**0.00**	**0.00**	**5,173.36**	**134,077.84**	**0.00**	**(134,077.84)**	**(134,077.84)**

Grant 143244 - Nitric Acid TC4 | Status: Closing - Final Invoicing | Type: Grant
Fund 143244 - Nitric Acid TC4 | FMGR: Dibb, Jack E

PI:	Dibb, Jack E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AK79G	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2009		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,191.04	0.00	(23,191.04)	(23,191.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,396.00	29,511.66	0.00	0.00	0.00	24,396.00	29,511.66
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,404.62	0.00	(20,404.62)	(20,404.62)
615F10	PAT	0.00	0.00	0.00	23,444.10	0.00	(23,444.10)	(23,444.10)
615NZ0	PAT Unallocated Budget (Bud Only)	17,207.00	37,530.00	0.00	0.00	0.00	17,207.00	37,530.00
***Total: 61 - Salaries and Wages**		**41,603.00**	**67,041.66**	**0.00**	**67,039.76**	**0.00**	**(25,436.76)**	**1.90**
65YF10	Full Fringe Benefit Distr Expe	17,598.00	20,774.34	0.00	19,079.73	0.00	(1,481.73)	1,694.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,693.58	0.00	(1,693.58)	(1,693.58)
***Total: 65 - Fringe Benefits**		**17,598.00**	**20,774.34**	**0.00**	**20,773.31**	**0.00**	**(3,175.31)**	**1.03**
710100	Out-of-State Travel	0.00	0.00	0.00	2,987.39	0.00	(2,987.39)	(2,987.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,987.39**	**0.00**	**(2,987.39)**	**(2,987.39)**
7112	Research Supplies	34,500.00	5,885.00	0.00	0.00	0.00	34,500.00	5,885.00
711200	Research Supplies	0.00	0.00	0.00	2,512.89	0.00	(2,512.89)	(2,512.89)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	108.20	0.00	(108.20)	(108.20)
717200	Other Professional Services-General	0.00	0.00	0.00	241.52	0.00	(241.52)	(241.52)
Subtotal: Non-Travel Support		**34,500.00**	**5,885.00**	**0.00**	**2,897.61**	**0.00**	**31,602.39**	**2,987.39**
***Total: 71 - Support (Travel & Non-Travel)**		**34,500.00**	**5,885.00**	**0.00**	**5,885.00**	**0.00**	**28,615.00**	**0.00**
****Total Direct Cost Expenditures**		**93,701.00**	**93,701.00**	**0.00**	**93,698.07**	**0.00**	**2.93**	**2.93**
760300	F&A Expenditures	42,165.00	42,165.00	0.00	42,164.11	0.00	0.89	0.89
***Total: 76 - F&A and Internal Allocations**		**42,165.00**	**42,165.00**	**0.00**	**42,164.11**	**0.00**	**0.89**	**0.89**
****Total Indirect Cost Expenditures**		**42,165.00**	**42,165.00**	**0.00**	**42,164.11**	**0.00**	**0.89**	**0.89**
*****Total Expenditures**		**135,866.00**	**135,866.00**	**0.00**	**135,862.18**	**0.00**	**3.82**	**3.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	135,862.18	0.00	(135,862.18)	(135,862.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**135,862.18**	**0.00**	**(135,862.18)**	**(135,862.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**135,862.18**	**0.00**	**(135,862.18)**	**(135,862.18)**

Grant 143244 - Nitric Acid TC4 | Status: Closing - Final Invoicing | Type: Grant
Fund 143244 - Nitric Acid TC4 | FMGR: Dibb, Jack E

PI:	Dibb, Jack E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AK79G	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2009		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143245 - CASCADES 2 Status: Active Type: Grant
Fund 143245 - CASCADES 2 FMGR: Lessard, Marc R

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AN35G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,399.51	0.00	(2,399.51)	(2,399.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,189.91	0.00	(33,189.91)	(33,189.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,196.00	40,196.00	0.00	0.00	0.00	40,196.00	40,196.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,596.01	0.00	(9,596.01)	(9,596.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,967.14	0.00	(7,967.14)	(7,967.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,455.45	0.00	(11,455.45)	(11,455.45)
613NZ0	Grad Unallocated Budget (Bud Only)	38,564.00	38,564.00	0.00	0.00	0.00	38,564.00	38,564.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,092.36	0.00	(17,092.36)	(17,092.36)
615F10	PAT	0.00	19,383.00	162.45	71,911.43	0.00	(71,911.43)	(52,528.43)
615NZ0	PAT Unallocated Budget (Bud Only)	58,317.00	58,317.00	0.00	0.00	0.00	58,317.00	58,317.00
61SNSH	Student Labor	0.00	0.00	0.00	1,643.50	0.00	(1,643.50)	(1,643.50)
***Total: 61 - Salaries and Wages**		**137,077.00**	**156,460.00**	**162.45**	**155,255.31**	**0.00**	**(18,178.31)**	**1,204.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	870.80	0.00	(870.80)	(870.80)
65YF10	Full Fringe Benefit Distr Expe	41,753.00	46,063.00	66.49	43,006.68	0.00	(1,253.68)	3,056.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,215.74	0.00	(2,215.74)	(2,215.74)
***Total: 65 - Fringe Benefits**		**41,753.00**	**46,063.00**	**66.49**	**46,093.22**	**0.00**	**(4,340.22)**	**(30.22)**
710	Travel	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
710100	Out-of-State Travel	0.00	(40.00)	1,163.00	19,897.65	0.00	(19,897.65)	(19,937.65)
710300	Conference Registration Fees	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,339.86	0.00	(3,339.86)	(3,339.86)
Subtotal: Travel		**25,042.00**	**25,002.00**	**1,163.00**	**23,434.51**	**0.00**	**1,607.49**	**1,567.49**
711100	Supplies-General	0.00	10,207.00	0.00	0.00	0.00	0.00	10,207.00
7112	Research Supplies	19,185.00	19,185.00	0.00	0.00	0.00	19,185.00	19,185.00
711200	Research Supplies	0.00	(17,260.00)	0.00	11,634.54	0.00	(11,634.54)	(28,894.54)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	81.25	0.00	(81.25)	(81.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.74	0.00	(27.74)	(27.74)
Subtotal: Non-Travel Support		**19,185.00**	**12,132.00**	**0.00**	**11,838.53**	**0.00**	**7,346.47**	**293.47**
***Total: 71 - Support (Travel & Non-Travel)**		**44,227.00**	**37,134.00**	**1,163.00**	**35,273.04**	**0.00**	**8,953.96**	**1,860.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
721100	Assistantships	15,373.00	15,373.00	0.00	0.00	0.00	15,373.00	15,373.00
721155	Asstship-Tuition Waiver	0.00	(10,843.00)	0.00	3,495.00	0.00	(3,495.00)	(14,338.00)

Grant 143245 - CASCADES 2 Status: Active Type: Grant
Fund 143245 - CASCADES 2 FMGR: Lessard, Marc R

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AN35G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**15,373.00**	**4,530.00**	**0.00**	**4,530.00**	**0.00**	**10,843.00**	**0.00**
740000 Cap Equipment	14,000.00	1,443.00	0.00	0.00	0.00	14,000.00	1,443.00
***Total: 74 - Capitalizable Plant and Equipment**	**14,000.00**	**1,443.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**1,443.00**
****Total Direct Cost Expenditures**	**252,430.00**	**245,630.00**	**1,391.94**	**241,151.57**	**0.00**	**11,278.43**	**4,478.43**
760300 F&A Expenditures	100,377.00	107,177.00	626.38	106,479.74	0.00	(6,102.74)	697.26
***Total: 76 - F&A and Internal Allocations**	**100,377.00**	**107,177.00**	**626.38**	**106,479.74**	**0.00**	**(6,102.74)**	**697.26**
****Total Indirect Cost Expenditures**	**100,377.00**	**107,177.00**	**626.38**	**106,479.74**	**0.00**	**(6,102.74)**	**697.26**
*****Total Expenditures**	**352,807.00**	**352,807.00**	**2,018.32**	**347,631.31**	**0.00**	**5,175.69**	**5,175.69**
Revenue							
530000 Federal Programs	0.00	0.00	2,018.32	347,631.31	0.00	(347,631.31)	(347,631.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,018.32**	**347,631.31**	**0.00**	**(347,631.31)**	**(347,631.31)**
*****Total Revenue**	**0.00**	**0.00**	**2,018.32**	**347,631.31**	**0.00**	**(347,631.31)**	**(347,631.31)**

Grant 143247 - Natrl Forest Distrbnce-Santo
Fund 143247 - Natrl Forest Distrbnce-Santo

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AN84H CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2010

Fund Information
Effective Date: 7/26/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	7,610.81	0.00	(7,610.81)	(7,610.81)
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	17,211.00	0.00	0.00	0.00	18,000.00	17,211.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,600.05	0.00	(9,600.05)	(9,600.05)
***Total: 61 - Salaries and Wages**		**18,000.00**	**17,211.00**	**0.00**	**17,210.86**	**0.00**	**789.14**	**0.14**
65YF10	Full Fringe Benefit Distr Expe	270.00	270.00	0.00	0.00	0.00	270.00	270.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	533.00	0.00	802.72	0.00	(802.72)	(269.72)
***Total: 65 - Fringe Benefits**		**270.00**	**803.00**	**0.00**	**802.72**	**0.00**	**(532.72)**	**0.28**
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
Subtotal: Travel		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
7112	Research Supplies	344.00	1,993.00	0.00	0.00	0.00	344.00	1,993.00
711200	Research Supplies	0.00	0.00	0.00	336.23	0.00	(336.23)	(336.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	37.50	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support		**344.00**	**1,993.00**	**37.50**	**373.73**	**0.00**	**(29.73)**	**1,619.27**
***Total: 71 - Support (Travel & Non-Travel)**		**2,444.00**	**4,093.00**	**37.50**	**373.73**	**0.00**	**2,070.27**	**3,719.27**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	3,286.00	1,893.00	0.00	0.00	0.00	3,286.00	1,893.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
***Total: 72 - Student and/or Participant Support**		**3,286.00**	**1,893.00**	**0.00**	**1,893.00**	**0.00**	**1,393.00**	**0.00**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**37.50**	**20,280.31**	**0.00**	**3,719.69**	**3,719.69**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**37.50**	**20,280.31**	**0.00**	**3,719.69**	**3,719.69**
Revenue								
530000	Federal Programs	0.00	0.00	37.50	20,280.31	0.00	(20,280.31)	(20,280.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37.50**	**20,280.31**	**0.00**	**(20,280.31)**	**(20,280.31)**
*****Total Revenue**		**0.00**	**0.00**	**37.50**	**20,280.31**	**0.00**	**(20,280.31)**	**(20,280.31)**

Grant 143247 - Natrl Forest Distrbnce-Santo
Fund 143277 - Fellowship F. Santo

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AN84H CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2010

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,249.25	3,987.72	0.00	(3,987.72)	(3,987.72)
613N70	Graduate Fellow	0.00	24,651.00	0.00	15,050.10	0.00	(15,050.10)	9,600.90
***Total: 61 - Salaries and Wages**		**0.00**	**24,651.00**	**3,249.25**	**19,037.82**	**0.00**	**(19,037.82)**	**5,613.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	272.93	334.96	0.00	(334.96)	(334.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	836.00	0.00	0.00	0.00	0.00	836.00
***Total: 65 - Fringe Benefits**		**0.00**	**836.00**	**272.93**	**334.96**	**0.00**	**(334.96)**	**501.04**
7112	Research Supplies	0.00	77.00	0.00	0.00	0.00	0.00	77.00
Subtotal: Non-Travel Support		**0.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,946.00	0.00	(2,946.00)	(2,946.00)
722200	Participant Support	27,000.00	1,436.00	0.00	0.00	0.00	27,000.00	1,436.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**4,436.00**	**0.00**	**4,436.00**	**0.00**	**25,564.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**3,522.18**	**23,808.78**	**0.00**	**6,191.22**	**6,191.22**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**3,522.18**	**23,808.78**	**0.00**	**6,191.22**	**6,191.22**
Revenue								
530000	Federal Programs	0.00	0.00	3,522.18	23,808.78	0.00	(23,808.78)	(23,808.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,522.18**	**23,808.78**	**0.00**	**(23,808.78)**	**(23,808.78)**
*****Total Revenue**		**0.00**	**0.00**	**3,522.18**	**23,808.78**	**0.00**	**(23,808.78)**	**(23,808.78)**

Grant 143248 - EPSCoR RID
Fund 143248 - EPSCoR RID

Status: Active
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AO93A CFDA #: 43.000
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	07/15/2007 - 07/14/2010

Fund Information

Effective Date:	7/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	806.87	28,363.62	0.00	(28,363.62)	(28,363.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,659.00	35,659.00	0.00	0.00	0.00	35,659.00	35,659.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,285.00	74,285.00	0.00	0.00	0.00	74,285.00	74,285.00
615F10	PAT	0.00	0.00	1,082.14	17,162.31	0.00	(17,162.31)	(17,162.31)
615NZ0	PAT Unallocated Budget (Bud Only)	53,337.00	53,337.00	0.00	0.00	0.00	53,337.00	53,337.00
***Total: 61 - Salaries and Wages**		**163,281.00**	**163,281.00**	**1,889.01**	**45,525.93**	**0.00**	**117,755.07**	**117,755.07**
65YF10	Full Fringe Benefit Distr Expe	38,806.00	38,806.00	773.12	18,643.77	0.00	20,162.23	20,162.23
***Total: 65 - Fringe Benefits**		**38,806.00**	**38,806.00**	**773.12**	**18,643.77**	**0.00**	**20,162.23**	**20,162.23**
710	Travel	10,108.00	10,108.00	0.00	0.00	0.00	10,108.00	10,108.00
710000	In-State Travel	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
710100	Out-of-State Travel	0.00	0.00	0.00	39.20	0.00	(39.20)	(39.20)
Subtotal: Travel		**10,108.00**	**10,108.00**	**0.00**	**144.50**	**0.00**	**9,963.50**	**9,963.50**
7112	Research Supplies	6,452.00	6,452.00	0.00	0.00	0.00	6,452.00	6,452.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.50	0.00	(154.50)	(154.50)
Subtotal: Non-Travel Support		**6,452.00**	**6,452.00**	**0.00**	**154.50**	**0.00**	**6,297.50**	**6,297.50**
***Total: 71 - Support (Travel & Non-Travel)**		**16,560.00**	**16,560.00**	**0.00**	**299.00**	**0.00**	**16,261.00**	**16,261.00**
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	31,353.00	31,353.00
***Total: 72 - Student and/or Participant Support**		**31,353.00**	**31,353.00**	**0.00**	**0.00**	**0.00**	**31,353.00**	**31,353.00**
730001	Subcontracts 01	150,000.00	150,000.00	3,007.08	35,304.76	114,695.24	0.00	0.00
***Total: 73 - Subcontracts**		**150,000.00**	**150,000.00**	**3,007.08**	**35,304.76**	**114,695.24**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**400,000.00**	**400,000.00**	**5,669.21**	**99,773.46**	**114,695.24**	**185,531.30**	**185,531.30**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**5,669.21**	**99,773.46**	**114,695.24**	**185,531.30**	**185,531.30**
Revenue								
530000	Federal Programs	0.00	0.00	5,669.21	99,773.46	0.00	(99,773.46)	(99,773.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,669.21**	**99,773.46**	**0.00**	**(99,773.46)**	**(99,773.46)**
*****Total Revenue**		**0.00**	**0.00**	**5,669.21**	**99,773.46**	**0.00**	**(99,773.46)**	**(99,773.46)**

Grant 143248 - EPSCoR RID
Fund 15C514 - EPSCoR RID - CS

Status: Active
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AO93A	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/15/2007 - 07/14/2010		

Fund Information

Effective Date:	7/15/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,052.92	34,911.06	0.00	(34,911.06)	(34,911.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,044.00	79,044.00	0.00	0.00	0.00	79,044.00	79,044.00
615F10	PAT	0.00	0.00	248.10	10,092.50	0.00	(10,092.50)	(10,092.50)
615NZ0	PAT Unallocated Budget (Bud Only)	17,318.00	17,318.00	0.00	0.00	0.00	17,318.00	17,318.00
***Total: 61 - Salaries and Wages**		**96,362.00**	**96,362.00**	**5,301.02**	**45,003.56**	**0.00**	**51,358.44**	**51,358.44**
65YF10	Full Fringe Benefit Distr Expe	39,508.00	39,508.00	2,169.57	18,368.24	0.00	21,139.76	21,139.76
***Total: 65 - Fringe Benefits**		**39,508.00**	**39,508.00**	**2,169.57**	**18,368.24**	**0.00**	**21,139.76**	**21,139.76**
****Total Direct Cost Expenditures**		**135,870.00**	**135,870.00**	**7,470.59**	**63,371.80**	**0.00**	**72,498.20**	**72,498.20**
*****Total Expenditures**		**135,870.00**	**135,870.00**	**7,470.59**	**63,371.80**	**0.00**	**72,498.20**	**72,498.20**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	63,365.02	0.00	(63,365.02)	(63,365.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**63,365.02**	**0.00**	**(63,365.02)**	**(63,365.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,365.02**	**0.00**	**(63,365.02)**	**(63,365.02)**

Grant 143249 - Stochastic Particle Acceleratn
Fund 143249 - Stochastic Particle Acceleratn

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI: Chandran, Benjamin D G
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AP65G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/09/2007 - 07/08/2010

Fund Information

Effective Date: 7/9/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,650.57	4,480.25	0.00	(4,480.25)	(4,480.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,909.00	47,909.00	0.00	0.00	0.00	47,909.00	47,909.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,748.67	7,546.04	0.00	(7,546.04)	(7,546.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,218.05	0.00	(21,218.05)	(21,218.05)
613NZ0	Grad Unallocated Budget (Bud Only)	51,580.00	51,580.00	0.00	0.00	0.00	51,580.00	51,580.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,600.01	0.00	(3,600.01)	(3,600.01)
***Total: 61 - Salaries and Wages**		**99,489.00**	**99,489.00**	**5,399.24**	**36,844.35**	**0.00**	**62,644.65**	**62,644.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	453.55	1,010.23	0.00	(1,010.23)	(1,010.23)
65YF10	Full Fringe Benefit Distr Expe	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.93	0.00	(298.93)	(298.93)
***Total: 65 - Fringe Benefits**		**16,400.00**	**16,400.00**	**453.55**	**1,309.16**	**0.00**	**15,090.84**	**15,090.84**
710	Travel	14,876.00	14,876.00	0.00	0.00	0.00	14,876.00	14,876.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,028.75	0.00	(3,028.75)	(3,028.75)
710300	Conference Registration Fees	0.00	0.00	0.00	411.00	0.00	(411.00)	(411.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	765.98	0.00	(765.98)	(765.98)
Subtotal: Travel		**14,876.00**	**14,876.00**	**0.00**	**4,205.73**	**0.00**	**10,670.27**	**10,670.27**
7112	Research Supplies	7,374.00	7,374.00	0.00	0.00	0.00	7,374.00	7,374.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
Subtotal: Non-Travel Support		**7,374.00**	**7,374.00**	**0.00**	**715.00**	**0.00**	**6,659.00**	**6,659.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,250.00**	**22,250.00**	**0.00**	**4,920.73**	**0.00**	**17,329.27**	**17,329.27**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	20,949.00	20,949.00	0.00	0.00	0.00	20,949.00	20,949.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,442.00	0.00	(8,442.00)	(8,442.00)
***Total: 72 - Student and/or Participant Support**		**20,949.00**	**20,949.00**	**0.00**	**10,567.00**	**0.00**	**10,382.00**	**10,382.00**
****Total Direct Cost Expenditures**		**159,088.00**	**159,088.00**	**5,852.79**	**53,641.24**	**0.00**	**105,446.76**	**105,446.76**
760300	F&A Expenditures	62,161.00	62,161.00	2,633.75	19,383.40	0.00	42,777.60	42,777.60
***Total: 76 - F&A and Internal Allocations**		**62,161.00**	**62,161.00**	**2,633.75**	**19,383.40**	**0.00**	**42,777.60**	**42,777.60**
****Total Indirect Cost Expenditures**		**62,161.00**	**62,161.00**	**2,633.75**	**19,383.40**	**0.00**	**42,777.60**	**42,777.60**

Grant 143249 - Stochastic Particle Acceleratn
Fund 143249 - Stochastic Particle Acceleratn

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AP65G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/09/2007 - 07/08/2010		

Fund Information

Effective Date:	7/9/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**221,249.00**	**221,249.00**	**8,486.54**	**73,024.64**	**0.00**	**148,224.36**	**148,224.36**
Revenue							
530000 Federal Programs	0.00	0.00	8,486.54	73,024.64	0.00	(73,024.64)	(73,024.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,486.54**	**73,024.64**	**0.00**	**(73,024.64)**	**(73,024.64)**
*****Total Revenue**	**0.00**	**0.00**	**8,486.54**	**73,024.64**	**0.00**	**(73,024.64)**	**(73,024.64)**

Grant 143250 - Solar Wind Drivers
Fund 143250 - Solar Wind Drivers

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AT14G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/16/2007 - 08/15/2010

Fund Information

Effective Date:	8/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,146.60	8,144.52	0.00	(8,144.52)	(8,144.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,835.08	0.00	(11,835.08)	(11,835.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,479.00	40,479.00	0.00	0.00	0.00	40,479.00	40,479.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,855.18	0.00	(2,855.18)	(2,855.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,829.86	6,372.85	0.00	(6,372.85)	(6,372.85)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,718.00	0.00	(7,718.00)	(7,718.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,432.00	10,432.00	0.00	0.00	0.00	10,432.00	10,432.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,933.21	0.00	(1,933.21)	(1,933.21)
615F10	PAT	0.00	0.00	0.00	6,330.98	0.00	(6,330.98)	(6,330.98)
615NZ0	PAT Unallocated Budget (Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	43,838.00	43,838.00
***Total: 61 - Salaries and Wages**		**94,749.00**	**94,749.00**	**5,976.46**	**45,189.82**	**0.00**	**49,559.18**	**49,559.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	502.02	1,219.44	0.00	(1,219.44)	(1,219.44)
65YF10	Full Fringe Benefit Distr Expe	32,146.00	30,766.00	0.00	7,421.54	0.00	24,724.46	23,344.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	397.62	0.00	(397.62)	(397.62)
***Total: 65 - Fringe Benefits**		**32,146.00**	**30,766.00**	**502.02**	**9,038.60**	**0.00**	**23,107.40**	**21,727.40**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,266.09	0.00	(6,266.09)	(6,266.09)
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710400	Student or Non-Emp Travel	0.00	0.00	356.00	718.60	0.00	(718.60)	(718.60)
Subtotal: Travel		**15,000.00**	**15,000.00**	**356.00**	**7,364.69**	**0.00**	**7,635.31**	**7,635.31**
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200	Research Supplies	0.00	0.00	0.00	1,449.10	0.00	(1,449.10)	(1,449.10)
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**35.00**	**1,554.10**	**0.00**	**3,245.90**	**3,245.90**
***Total: 71 - Support (Travel & Non-Travel)**		**19,800.00**	**19,800.00**	**391.00**	**8,918.79**	**0.00**	**10,881.21**	**10,881.21**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	2,000.00	0.00	750.00	0.00	(750.00)	1,250.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**1,495.00**	**0.00**	**(1,495.00)**	**505.00**
****Total Direct Cost Expenditures**		**146,695.00**	**147,315.00**	**6,869.48**	**64,642.21**	**0.00**	**82,052.79**	**82,672.79**
760300	F&A Expenditures	66,011.00	65,391.00	3,091.29	28,416.26	0.00	37,594.74	36,974.74

Grant 143250 - Solar Wind Drivers
Fund 143250 - Solar Wind Drivers

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AT14G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/16/2007 - 08/15/2010

Fund Information

Effective Date:	8/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**66,011.00**	**65,391.00**	**3,091.29**	**28,416.26**	**0.00**	**37,594.74**	**36,974.74**
****Total Indirect Cost Expenditures**	**66,011.00**	**65,391.00**	**3,091.29**	**28,416.26**	**0.00**	**37,594.74**	**36,974.74**
*****Total Expenditures**	**212,706.00**	**212,706.00**	**9,960.77**	**93,058.47**	**0.00**	**119,647.53**	**119,647.53**
Revenue							
530000 Federal Programs	0.00	0.00	9,960.77	93,058.47	0.00	(93,058.47)	(93,058.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,960.77**	**93,058.47**	**0.00**	**(93,058.47)**	**(93,058.47)**
*****Total Revenue**	**0.00**	**0.00**	**9,960.77**	**93,058.47**	**0.00**	**(93,058.47)**	**(93,058.47)**

Grant 143251 - Global Irrigation
Fund 143251 - Global Irrigation

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI: Frolking, Stephen E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AW08G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/28/2007 - 09/27/2010

Fund Information

Effective Date: 9/28/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,942.93	0.00	(17,942.93)	(17,942.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,647.00	17,647.00	0.00	0.00	0.00	17,647.00	17,647.00
611Q90	Post Doc	0.00	951.00	490.09	3,831.64	0.00	(3,831.64)	(2,880.64)
615NZ0	PAT Unallocated Budget (Bud Only)	16,769.00	16,769.00	0.00	0.00	0.00	16,769.00	16,769.00
61CPEX	Part Time Salary	0.00	3,537.00	0.00	15,251.67	0.00	(15,251.67)	(11,714.67)
***Total: 61 - Salaries and Wages**		**34,416.00**	**38,904.00**	**490.09**	**37,026.24**	**0.00**	**(2,610.24)**	**1,877.76**
65YF10	Full Fringe Benefit Distr Expe	14,691.00	10,203.00	139.59	8,408.30	0.00	6,282.70	1,794.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,265.89	0.00	(1,265.89)	(1,265.89)
***Total: 65 - Fringe Benefits**		**14,691.00**	**10,203.00**	**139.59**	**9,674.19**	**0.00**	**5,016.81**	**528.81**
710	Travel	400.00	318.00	0.00	0.00	0.00	400.00	318.00
710000	In-State Travel	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
710100	Out-of-State Travel	0.00	0.00	93.65	395.34	0.00	(395.34)	(395.34)
Subtotal: Travel		**400.00**	**318.00**	**93.65**	**407.95**	**0.00**	**(7.95)**	**(89.95)**
7112	Research Supplies	2,720.00	2,802.00	0.00	0.00	0.00	2,720.00	2,802.00
711200	Research Supplies	0.00	0.00	0.00	789.75	0.00	(789.75)	(789.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Non-Travel Support		**2,720.00**	**2,802.00**	**0.00**	**2,831.75**	**0.00**	**(111.75)**	**(29.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,120.00**	**3,120.00**	**93.65**	**3,239.70**	**0.00**	**(119.70)**	**(119.70)**
****Total Direct Cost Expenditures**		**52,227.00**	**52,227.00**	**723.33**	**49,940.13**	**0.00**	**2,286.87**	**2,286.87**
760300	F&A Expenditures	23,502.00	23,502.00	325.51	22,473.08	0.00	1,028.92	1,028.92
***Total: 76 - F&A and Internal Allocations**		**23,502.00**	**23,502.00**	**325.51**	**22,473.08**	**0.00**	**1,028.92**	**1,028.92**
****Total Indirect Cost Expenditures**		**23,502.00**	**23,502.00**	**325.51**	**22,473.08**	**0.00**	**1,028.92**	**1,028.92**
*****Total Expenditures**		**75,729.00**	**75,729.00**	**1,048.84**	**72,413.21**	**0.00**	**3,315.79**	**3,315.79**
Revenue								
530000	Federal Programs	0.00	0.00	1,048.84	72,413.21	0.00	(72,413.21)	(72,413.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,048.84**	**72,413.21**	**0.00**	**(72,413.21)**	**(72,413.21)**

Grant 143251 - Global Irrigation
Fund 143251 - Global Irrigation

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AW08G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/28/2007 - 09/27/2010		

Fund Information

Effective Date:	9/28/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,048.84**	**72,413.21**	**0.00**	**(72,413.21)**	**(72,413.21)**

Grant 143252 - Investigation wSpacecraft Wind
Fund 143252 - Investigations w Spacecraft Wind

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AD11G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2007 - 11/30/2010

Fund Information

Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,718.34	20,826.81	0.00	(20,826.81)	(20,826.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,915.84	0.00	(13,915.84)	(13,915.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,466.00	46,466.00	0.00	0.00	0.00	46,466.00	46,466.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,495.00	54,495.00	0.00	0.00	0.00	54,495.00	54,495.00
***Total: 61 - Salaries and Wages**		**100,961.00**	**100,961.00**	**18,718.34**	**34,742.65**	**0.00**	**66,218.35**	**66,218.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,572.32	1,749.43	0.00	(1,749.43)	(1,749.43)
65YF10	Full Fringe Benefit Distr Expe	22,460.00	22,460.00	0.00	5,677.65	0.00	16,782.35	16,782.35
***Total: 65 - Fringe Benefits**		**22,460.00**	**22,460.00**	**1,572.32**	**7,427.08**	**0.00**	**15,032.92**	**15,032.92**
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
Subtotal: Non-Travel Support		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
721100	Assistantships	23,183.00	23,183.00	0.00	0.00	0.00	23,183.00	23,183.00
***Total: 72 - Student and/or Participant Support**		**23,183.00**	**23,183.00**	**0.00**	**0.00**	**0.00**	**23,183.00**	**23,183.00**
****Total Direct Cost Expenditures**		**151,204.00**	**151,204.00**	**20,290.66**	**42,169.73**	**0.00**	**109,034.27**	**109,034.27**
760300	F&A Expenditures	57,610.00	57,610.00	9,130.79	18,976.38	0.00	38,633.62	38,633.62
***Total: 76 - F&A and Internal Allocations**		**57,610.00**	**57,610.00**	**9,130.79**	**18,976.38**	**0.00**	**38,633.62**	**38,633.62**
****Total Indirect Cost Expenditures**		**57,610.00**	**57,610.00**	**9,130.79**	**18,976.38**	**0.00**	**38,633.62**	**38,633.62**
*****Total Expenditures**		**208,814.00**	**208,814.00**	**29,421.45**	**61,146.11**	**0.00**	**147,667.89**	**147,667.89**
Revenue								
530000	Federal Programs	0.00	0.00	29,421.45	61,146.11	0.00	(61,146.11)	(61,146.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,421.45**	**61,146.11**	**0.00**	**(61,146.11)**	**(61,146.11)**
*****Total Revenue**		**0.00**	**0.00**	**29,421.45**	**61,146.11**	**0.00**	**(61,146.11)**	**(61,146.11)**

Grant 143253 - Intergovernment Personnel Act
Fund 143253 - Intergovernment Personnel Act
Status: Active
FMGR: Browell, Edward V
Type: Other

PI: Browell, Edward V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: RPO200804 CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/15/2008 - 01/14/2010

Fund Information
Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXEB - PI Edward Browell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	174,478.49	0.00	(174,478.49)	(174,478.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	240,479.00	240,479.00	0.00	0.00	0.00	240,479.00	240,479.00
***Total: 61 - Salaries and Wages**		**240,479.00**	**240,479.00**	**0.00**	**174,478.49**	**0.00**	**66,000.51**	**66,000.51**
65YF10	Full Fringe Benefit Distr Expe	104,719.00	104,719.00	0.00	71,298.25	0.00	33,420.75	33,420.75
***Total: 65 - Fringe Benefits**		**104,719.00**	**104,719.00**	**0.00**	**71,298.25**	**0.00**	**33,420.75**	**33,420.75**
****Total Direct Cost Expenditures**		**345,198.00**	**345,198.00**	**0.00**	**245,776.74**	**0.00**	**99,421.26**	**99,421.26**
760300	F&A Expenditures	89,751.00	89,751.00	0.00	63,901.95	0.00	25,849.05	25,849.05
***Total: 76 - F&A and Internal Allocations**		**89,751.00**	**89,751.00**	**0.00**	**63,901.95**	**0.00**	**25,849.05**	**25,849.05**
****Total Indirect Cost Expenditures**		**89,751.00**	**89,751.00**	**0.00**	**63,901.95**	**0.00**	**25,849.05**	**25,849.05**
*****Total Expenditures**		**434,949.00**	**434,949.00**	**0.00**	**309,678.69**	**0.00**	**125,270.31**	**125,270.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	309,678.69	0.00	(309,678.69)	(309,678.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**309,678.69**	**0.00**	**(309,678.69)**	**(309,678.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**309,678.69**	**0.00**	**(309,678.69)**	**(309,678.69)**

Grant 143254 - ARCTAS DC-8
Fund 143254 - ARCTAS DC-8

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AD27G	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2010		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,081.49	0.00	(25,081.49)	(25,081.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,453.00	99,453.00	0.00	0.00	0.00	99,453.00	99,453.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,014.58	0.00	(24,014.58)	(24,014.58)
615NZ0	PAT Unallocated Budget (Bud Only)	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
***Total: 61 - Salaries and Wages**		**116,193.00**	**116,193.00**	**0.00**	**49,096.07**	**0.00**	**67,096.93**	**67,096.93**
65YF10	Full Fringe Benefit Distr Expe	50,127.00	50,127.00	0.00	10,233.22	0.00	39,893.78	39,893.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,007.97	0.00	(2,007.97)	(2,007.97)
***Total: 65 - Fringe Benefits**		**50,127.00**	**50,127.00**	**0.00**	**12,241.19**	**0.00**	**37,885.81**	**37,885.81**
7112	Research Supplies	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
711200	Research Supplies	0.00	0.00	802.71	9,710.45	0.00	(9,710.45)	(9,710.45)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**37,500.00**	**37,500.00**	**802.71**	**9,780.45**	**0.00**	**27,719.55**	**27,719.55**
***Total: 71 - Support (Travel & Non-Travel)**		**37,500.00**	**37,500.00**	**802.71**	**9,780.45**	**0.00**	**27,719.55**	**27,719.55**
****Total Direct Cost Expenditures**		**203,820.00**	**203,820.00**	**802.71**	**71,117.71**	**0.00**	**132,702.29**	**132,702.29**
760300	F&A Expenditures	91,719.00	91,719.00	361.21	32,002.96	0.00	59,716.04	59,716.04
***Total: 76 - F&A and Internal Allocations**		**91,719.00**	**91,719.00**	**361.21**	**32,002.96**	**0.00**	**59,716.04**	**59,716.04**
****Total Indirect Cost Expenditures**		**91,719.00**	**91,719.00**	**361.21**	**32,002.96**	**0.00**	**59,716.04**	**59,716.04**
*****Total Expenditures**		**295,539.00**	**295,539.00**	**1,163.92**	**103,120.67**	**0.00**	**192,418.33**	**192,418.33**
Revenue								
530000	Federal Programs	0.00	0.00	1,163.92	103,120.67	0.00	(103,120.67)	(103,120.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,163.92**	**103,120.67**	**0.00**	**(103,120.67)**	**(103,120.67)**
*****Total Revenue**		**0.00**	**0.00**	**1,163.92**	**103,120.67**	**0.00**	**(103,120.67)**	**(103,120.67)**

Grant 143256 - Refine Maint MODIS Chlorophyll
Fund 143256 - Refine Maint MODIS Chlorophyll

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AG80A CFDA #: 43.000
Resp Org:	UZOP00
FRAGRNT Start/End Date:	02/01/2008 - 07/31/2009

Fund Information

Effective Date:	2/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	11,464.96	23,642.66	0.00	(23,642.66)	(23,642.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,763.00	7,763.00	0.00	0.00	0.00	7,763.00	7,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,934.06	0.00	(8,934.06)	(8,934.06)
613NZ0	Grad Unallocated Budget (Bud Only)	12,981.00	12,981.00	0.00	0.00	0.00	12,981.00	12,981.00
615F10	PAT	0.00	2,937.86	17,739.79	107,842.31	0.00	(107,842.31)	(104,904.45)
615NZ0	PAT Unallocated Budget (Bud Only)	132,043.00	132,043.00	0.00	0.00	0.00	132,043.00	132,043.00
***Total: 61 - Salaries and Wages**		**152,787.00**	**155,724.86**	**29,204.75**	**140,419.03**	**0.00**	**12,367.97**	**15,305.83**
65YF10	Full Fringe Benefit Distr Expe	61,083.00	58,145.14	11,927.44	53,781.18	0.00	7,301.82	4,363.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	747.01	0.00	(747.01)	(747.01)
***Total: 65 - Fringe Benefits**		**61,083.00**	**58,145.14**	**11,927.44**	**54,528.19**	**0.00**	**6,554.81**	**3,616.95**
710	Travel	4,675.00	4,675.00	0.00	0.00	0.00	4,675.00	4,675.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,954.97	0.00	(3,954.97)	(3,954.97)
Subtotal: Travel		**4,675.00**	**4,675.00**	**0.00**	**3,954.97**	**0.00**	**720.03**	**720.03**
7112	Research Supplies	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
711200	Research Supplies	0.00	0.00	0.00	3,954.70	0.00	(3,954.70)	(3,954.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	499.50	2,267.07	0.00	(2,267.07)	(2,267.07)
718000	Telecom-General	0.00	0.00	0.00	(134.01)	0.00	134.01	134.01
718016	Telecom-Usage (Tolls)	0.00	0.00	66.11	400.16	0.00	(400.16)	(400.16)
Subtotal: Non-Travel Support		**8,580.00**	**8,580.00**	**565.61**	**6,487.92**	**0.00**	**2,092.08**	**2,092.08**
***Total: 71 - Support (Travel & Non-Travel)**		**13,255.00**	**13,255.00**	**565.61**	**10,442.89**	**0.00**	**2,812.11**	**2,812.11**
721100	Assistantships	5,215.00	5,215.00	0.00	0.00	0.00	5,215.00	5,215.00
***Total: 72 - Student and/or Participant Support**		**5,215.00**	**5,215.00**	**0.00**	**0.00**	**0.00**	**5,215.00**	**5,215.00**
****Total Direct Cost Expenditures**		**232,340.00**	**232,340.00**	**41,697.80**	**205,390.11**	**0.00**	**26,949.89**	**26,949.89**
760300	F&A Expenditures	102,206.00	102,206.00	18,763.96	92,425.67	0.00	9,780.33	9,780.33
***Total: 76 - F&A and Internal Allocations**		**102,206.00**	**102,206.00**	**18,763.96**	**92,425.67**	**0.00**	**9,780.33**	**9,780.33**
****Total Indirect Cost Expenditures**		**102,206.00**	**102,206.00**	**18,763.96**	**92,425.67**	**0.00**	**9,780.33**	**9,780.33**
*****Total Expenditures**		**334,546.00**	**334,546.00**	**60,461.76**	**297,815.78**	**0.00**	**36,730.22**	**36,730.22**

Revenue

Grant 143256 - Refine Maint MODIS Chlorophyll
Fund 143256 - Refine Maint MODIS Chlorophyll

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AG80A CFDA #: 43.000
Resp Org:	UZOP00
FRAGRNT Start/End Date:	02/01/2008 - 07/31/2009

Fund Information

Effective Date:	2/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	60,461.76	297,815.78	0.00	(297,815.78)	(297,815.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**60,461.76**	**297,815.78**	**0.00**	**(297,815.78)**	**(297,815.78)**
*****Total Revenue**		**0.00**	**0.00**	**60,461.76**	**297,815.78**	**0.00**	**(297,815.78)**	**(297,815.78)**

Grant 143257 - Disease Ecology-Public Health
Fund 143257 - Disease Ecology-Public Health

Status: Active
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AT69A	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2010		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143257 - Disease Ecology-Public Health
Fund 143257 - Disease Ecology-Public Health

Status: Active
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AT69A	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2010		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,199.98	0.00	(9,199.98)	(9,199.98)
611F60	Faculty NTT Research	0.00	0.00	3,140.13	43,994.80	0.00	(43,994.80)	(43,994.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	147,824.00	147,824.00	0.00	0.00	0.00	147,824.00	147,824.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,395.79	4,167.56	0.00	(4,167.56)	(4,167.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.10	0.00	(15,050.10)	(15,050.10)
613NZ0	Grad Unallocated Budget (Bud Only)	141,166.00	70,583.00	0.00	0.00	0.00	141,166.00	70,583.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
615F10	PAT	0.00	0.00	4,418.80	63,089.31	0.00	(63,089.31)	(63,089.31)
615NZ0	PAT Unallocated Budget (Bud Only)	53,515.00	127,418.00	0.00	0.00	0.00	53,515.00	127,418.00
61SNSH	Student Labor	0.00	0.00	695.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61SNWS	College Work Study	0.00	0.00	170.00	287.00	0.00	(287.00)	(287.00)
***Total: 61 - Salaries and Wages**		**342,505.00**	**345,825.00**	**11,819.72**	**146,363.78**	**0.00**	**196,141.22**	**199,461.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.25	350.08	0.00	(350.08)	(350.08)
65YF10	Full Fringe Benefit Distr Expe	81,942.00	112,095.00	3,095.10	47,473.36	0.00	34,468.64	64,621.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	752.54	0.00	(752.54)	(752.54)
***Total: 65 - Fringe Benefits**		**81,942.00**	**112,095.00**	**3,380.35**	**48,575.98**	**0.00**	**33,366.02**	**63,519.02**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	1,571.39	2,782.58	0.00	(2,782.58)	(2,782.58)
710100	Out-of-State Travel	0.00	0.00	0.00	111.10	0.00	(111.10)	(111.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
Subtotal: Travel		**15,000.00**	**15,000.00**	**1,571.39**	**3,011.40**	**0.00**	**11,988.60**	**11,988.60**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	48,685.00	48,685.00	0.00	0.00	0.00	48,685.00	48,685.00
711200	Research Supplies	0.00	0.00	210.79	6,584.57	0.00	(6,584.57)	(6,584.57)
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	56.75	0.00	(56.75)	(56.75)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	457.64	0.00	(457.64)	(457.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.75	6.42	0.00	(6.42)	(6.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	353.99	0.00	(353.99)	(353.99)
Subtotal: Non-Travel Support		**48,685.00**	**48,685.00**	**211.54**	**9,489.37**	**0.00**	**39,195.63**	**39,195.63**

Grant 143257 - Disease Ecology-Public Health
Fund 143257 - Disease Ecology-Public Health

Status: Active
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AT69A CFDA #: 43.000
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2010

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**63,685.00**	**63,685.00**	**1,782.93**	**12,500.77**	**0.00**	**51,184.23**	**51,184.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	66,946.00	33,473.00	0.00	0.00	0.00	66,946.00	33,473.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,540.50	0.00	(6,540.50)	(6,540.50)
***Total: 72 - Student and/or Participant Support**		**66,946.00**	**33,473.00**	**0.00**	**8,030.50**	**0.00**	**58,915.50**	**25,442.50**
730001	Subcontracts 01	162,643.00	162,643.00	0.00	89,163.28	73,479.72	0.00	0.00
***Total: 73 - Subcontracts**		**162,643.00**	**162,643.00**	**0.00**	**89,163.28**	**73,479.72**	**0.00**	**0.00**
740000	Cap Equipment	31,500.00	31,500.00	0.00	30,708.84	0.00	791.16	791.16
***Total: 74 - Capitalizable Plant and Equipment**		**31,500.00**	**31,500.00**	**0.00**	**30,708.84**	**0.00**	**791.16**	**791.16**
****Total Direct Cost Expenditures**		**749,221.00**	**749,221.00**	**16,983.00**	**335,343.15**	**73,479.72**	**340,398.13**	**340,398.13**
*****Total Expenditures**		**749,221.00**	**749,221.00**	**16,983.00**	**335,343.15**	**73,479.72**	**340,398.13**	**340,398.13**
Revenue								
530000	Federal Programs	0.00	0.00	16,983.00	335,343.15	0.00	(335,343.15)	(335,343.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,983.00**	**335,343.15**	**0.00**	**(335,343.15)**	**(335,343.15)**
*****Total Revenue**		**0.00**	**0.00**	**16,983.00**	**335,343.15**	**0.00**	**(335,343.15)**	**(335,343.15)**

Grant 143257 - Disease Ecology-Public Health
Fund 15C542 - Disease Ecology-Public Health

Status: Active
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AT69A	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2010		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,200.00	0.00	0.00	0.00	0.00	48,200.00	0.00
***Total: 61 - Salaries and Wages**		**48,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,200.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	20,846.00	0.00	0.00	0.00	0.00	20,846.00	0.00
***Total: 65 - Fringe Benefits**		**20,846.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,846.00**	**0.00**
****Total Direct Cost Expenditures**		**69,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,046.00**	**0.00**
*****Total Expenditures**		**69,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,046.00**	**0.00**

Grant 143258 - ViCRO at UNH
Fund 143258 - ViCRO at UNH

Status: Active
FMGR: McKibben, Robert Bruce

Type: Cooperative Agreement

PI:	McKibben, Robert Bruce		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AF49G43	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/10/2008 - 01/09/2011		

Fund Information

Effective Date:	3/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,254.68	2,953.78	0.00	(2,953.78)	(2,953.78)
611F60	Faculty NTT Research	0.00	0.00	1,368.74	20,592.61	0.00	(20,592.61)	(20,592.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,044.59	32,921.36	0.00	0.00	0.00	20,044.59	32,921.36
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	942.63	0.00	(942.63)	(942.63)
615F10	PAT	0.00	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	7,089.00	0.00	0.00	0.00	0.00	7,089.00
***Total: 61 - Salaries and Wages**		**20,044.59**	**37,710.36**	**2,623.42**	**24,489.02**	**0.00**	**(4,444.43)**	**13,221.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	105.40	248.11	0.00	(248.11)	(248.11)
65YF10	Full Fringe Benefit Distr Expe	4,126.00	10,518.24	558.44	8,408.48	0.00	(4,282.48)	2,109.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.28	0.00	(78.28)	(78.28)
***Total: 65 - Fringe Benefits**		**4,126.00**	**10,518.24**	**663.84**	**8,734.87**	**0.00**	**(4,608.87)**	**1,783.37**
7112	Research Supplies	97.80	194.60	0.00	0.00	0.00	97.80	194.60
Subtotal: Non-Travel Support		**97.80**	**194.60**	**0.00**	**0.00**	**0.00**	**97.80**	**194.60**
***Total: 71 - Support (Travel & Non-Travel)**		**97.80**	**194.60**	**0.00**	**0.00**	**0.00**	**97.80**	**194.60**
****Total Direct Cost Expenditures**		**24,268.39**	**48,423.20**	**3,287.26**	**33,223.89**	**0.00**	**(8,955.50)**	**15,199.31**
760300	F&A Expenditures	10,919.33	21,789.00	1,479.27	14,950.77	0.00	(4,031.44)	6,838.23
***Total: 76 - F&A and Internal Allocations**		**10,919.33**	**21,789.00**	**1,479.27**	**14,950.77**	**0.00**	**(4,031.44)**	**6,838.23**
****Total Indirect Cost Expenditures**		**10,919.33**	**21,789.00**	**1,479.27**	**14,950.77**	**0.00**	**(4,031.44)**	**6,838.23**
*****Total Expenditures**		**35,187.72**	**70,212.20**	**4,766.53**	**48,174.66**	**0.00**	**(12,986.94)**	**22,037.54**
Revenue								
530000	Federal Programs	0.00	0.00	4,766.53	48,174.66	0.00	(48,174.66)	(48,174.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,766.53**	**48,174.66**	**0.00**	**(48,174.66)**	**(48,174.66)**
*****Total Revenue**		**0.00**	**0.00**	**4,766.53**	**48,174.66**	**0.00**	**(48,174.66)**	**(48,174.66)**

Grant 143258 - ViCRO at UNH
Fund 143258 - ViCRO at UNH

Status: Active
FMGR: McKibben, Robert Bruce

Type: Cooperative Agreement

PI:	McKibben, Robert Bruce
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AF49G43 CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	01/10/2008 - 01/09/2011

Fund Information

Effective Date:	3/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRM - PI Richard Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,876.77	0.00	0.00	0.00	0.00	12,876.77	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,089.00	0.00	0.00	0.00	0.00	7,089.00	0.00
***Total: 61 - Salaries and Wages**		**19,965.77**	**0.00**	**0.00**	**0.00**	**0.00**	**19,965.77**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,092.24	0.00	0.00	0.00	0.00	4,092.24	0.00
***Total: 65 - Fringe Benefits**		**4,092.24**	**0.00**	**0.00**	**0.00**	**0.00**	**4,092.24**	**0.00**
7112	Research Supplies	96.80	0.00	0.00	0.00	0.00	96.80	0.00
Subtotal: Non-Travel Support		**96.80**	**0.00**	**0.00**	**0.00**	**0.00**	**96.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**96.80**	**0.00**	**0.00**	**0.00**	**0.00**	**96.80**	**0.00**
****Total Direct Cost Expenditures**		**24,154.81**	**0.00**	**0.00**	**0.00**	**0.00**	**24,154.81**	**0.00**
760300	F&A Expenditures	10,869.67	0.00	0.00	0.00	0.00	10,869.67	0.00
***Total: 76 - F&A and Internal Allocations**		**10,869.67**	**0.00**	**0.00**	**0.00**	**0.00**	**10,869.67**	**0.00**
****Total Indirect Cost Expenditures**		**10,869.67**	**0.00**	**0.00**	**0.00**	**0.00**	**10,869.67**	**0.00**
*****Total Expenditures**		**35,024.48**	**0.00**	**0.00**	**0.00**	**0.00**	**35,024.48**	**0.00**

Grant 143259 - Data Products
Fund 143259 - Data Products

Status: Closing - Final Invoicing
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AE55G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/18/2008 - 04/22/2009

Fund Information

Effective Date: 1/18/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,820.21	0.00	(17,820.21)	(17,820.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,961.37	22,961.37	0.00	0.00	0.00	22,961.37	22,961.37
615F10	PAT	0.00	0.00	0.00	34,651.52	0.00	(34,651.52)	(34,651.52)
615NZ0	PAT Unallocated Budget (Bud Only)	65,903.00	37,499.00	0.00	0.00	0.00	65,903.00	37,499.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	767.00	0.00	(767.00)	(767.00)
61SNSH	Student Labor	0.00	0.00	0.00	13,221.64	0.00	(13,221.64)	(13,221.64)
61SNZ0	Student Labor Unallocated(Bud Only)	16,681.00	6,000.00	0.00	0.00	0.00	16,681.00	6,000.00
***Total: 61 - Salaries and Wages**		**105,545.37**	**66,460.37**	**0.00**	**66,460.37**	**0.00**	**39,085.00**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	34,973.87	21,472.87	0.00	21,408.44	0.00	13,565.43	64.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64.43	0.00	(64.43)	(64.43)
***Total: 65 - Fringe Benefits**		**34,973.87**	**21,472.87**	**0.00**	**21,472.87**	**0.00**	**13,501.00**	**0.00**
710	Travel	3,462.33	3,162.33	0.00	0.00	0.00	3,462.33	3,162.33
710000	In-State Travel	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
710100	Out-of-State Travel	0.00	0.00	0.00	2,832.03	0.00	(2,832.03)	(2,832.03)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**3,462.33**	**3,162.33**	**0.00**	**3,162.33**	**0.00**	**300.00**	**(0.00)**
7112	Research Supplies	5,049.93	4,049.93	0.00	0.00	0.00	5,049.93	4,049.93
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	59.43	0.00	(59.43)	(59.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,728.00	0.00	(3,728.00)	(3,728.00)
717000	Consulting-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,049.93**	**4,049.93**	**0.00**	**4,049.93**	**0.00**	**3,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,512.26**	**7,212.26**	**0.00**	**7,212.26**	**0.00**	**3,300.00**	**0.00**
****Total Direct Cost Expenditures**		**151,031.50**	**95,145.50**	**0.00**	**95,145.50**	**0.00**	**55,886.00**	**(0.00)**
760300	F&A Expenditures	61,928.48	42,815.48	0.00	42,815.48	0.00	19,113.00	0.00
***Total: 76 - F&A and Internal Allocations**		**61,928.48**	**42,815.48**	**0.00**	**42,815.48**	**0.00**	**19,113.00**	**0.00**
****Total Indirect Cost Expenditures**		**61,928.48**	**42,815.48**	**0.00**	**42,815.48**	**0.00**	**19,113.00**	**0.00**
*****Total Expenditures**		**212,959.98**	**137,960.98**	**0.00**	**137,960.98**	**0.00**	**74,999.00**	**(0.00)**

Grant 143259 - Data Products
Fund 143259 - Data Products

Status: Closing - Final Invoicing
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AE55G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/18/2008 - 04/22/2009		

Fund Information

Effective Date:	1/18/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,960.98	0.00	(137,960.98)	(137,960.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**137,960.98**	**0.00**	**(137,960.98)**	**(137,960.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**137,960.98**	**0.00**	**(137,960.98)**	**(137,960.98)**

Grant 143259 - Data Products
Fund 143274 - Data Products

Status: Closing - Final Invoicing
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AE55G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/18/2008 - 04/22/2009

Fund Information

Effective Date: 1/18/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	28,404.26	0.00	(28,404.26)	(28,404.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,403.00	0.00	0.00	0.00	0.00	28,403.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
61SNSH	Student Labor	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
61SNWS	College Work Study	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,658.00	0.00	0.00	0.00	0.00	1,658.00
***Total: 61 - Salaries and Wages**		**0.00**	**30,061.00**	**0.00**	**30,060.26**	**0.00**	**(30,060.26)**	**0.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,691.00	0.00	11,588.96	0.00	(11,588.96)	102.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
***Total: 65 - Fringe Benefits**		**0.00**	**11,691.00**	**0.00**	**11,690.77**	**0.00**	**(11,690.77)**	**0.23**
710	Travel	0.00	2,677.00	0.00	0.00	0.00	0.00	2,677.00
710000	In-State Travel	0.00	0.00	0.00	36.28	0.00	(36.28)	(36.28)
710100	Out-of-State Travel	0.00	0.00	0.00	2,639.77	0.00	(2,639.77)	(2,639.77)
Subtotal: Travel		**0.00**	**2,677.00**	**0.00**	**2,676.05**	**0.00**	**(2,676.05)**	**0.95**
7112	Research Supplies	0.00	5,956.00	0.00	0.00	0.00	0.00	5,956.00
711200	Research Supplies	0.00	0.00	0.00	4,955.25	0.00	(4,955.25)	(4,955.25)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
Subtotal: Non-Travel Support		**0.00**	**11,456.00**	**0.00**	**11,455.25**	**0.00**	**(11,455.25)**	**0.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,133.00**	**0.00**	**14,131.30**	**0.00**	**(14,131.30)**	**1.70**
****Total Direct Cost Expenditures**		**0.00**	**55,885.00**	**0.00**	**55,882.33**	**0.00**	**(55,882.33)**	**2.67**
760300	F&A Expenditures	0.00	19,113.00	0.00	19,111.75	0.00	(19,111.75)	1.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,113.00**	**0.00**	**19,111.75**	**0.00**	**(19,111.75)**	**1.25**
****Total Indirect Cost Expenditures**		**0.00**	**19,113.00**	**0.00**	**19,111.75**	**0.00**	**(19,111.75)**	**1.25**
*****Total Expenditures**		**0.00**	**74,998.00**	**0.00**	**74,994.08**	**0.00**	**(74,994.08)**	**3.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,994.08	0.00	(74,994.08)	(74,994.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,994.08**	**0.00**	**(74,994.08)**	**(74,994.08)**

Grant 143259 - Data Products
Fund 143274 - Data Products

Status: Closing - Final Invoicing
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AE55G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/18/2008 - 04/22/2009		

Fund Information

Effective Date:	1/18/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**74,994.08**	**0.00**	**(74,994.08)**	**(74,994.08)**

Grant 143260 - ARCTAS
Fund 143260 - ARCTAS
Status: Active
FMGR: Dibb, Jack E
Type: Grant

PI: Dibb, Jack E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AH69G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/01/2008 - 02/03/2012

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,589.69	0.00	(34,589.69)	(34,589.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,183.00	53,183.00	0.00	0.00	0.00	53,183.00	53,183.00
611Q90	Post Doc	29,568.00	0.00	0.00	0.00	0.00	29,568.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,080.00	49,080.00	0.00	0.00	0.00	49,080.00	49,080.00
615F10	PAT	0.00	0.00	4,863.61	40,126.81	0.00	(40,126.81)	(40,126.81)
615NZ0	PAT Unallocated Budget (Bud Only)	9,212.00	32,516.00	0.00	0.00	0.00	9,212.00	32,516.00
61CPEX	Part Time Salary	0.00	0.00	1,692.33	6,307.77	0.00	(6,307.77)	(6,307.77)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**161,043.00**	**154,779.00**	**6,555.94**	**81,024.27**	**0.00**	**80,018.73**	**73,754.73**
65YF10	Full Fringe Benefit Distr Expe	43,475.00	49,930.00	1,990.55	30,543.13	0.00	12,931.87	19,386.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	142.16	529.88	0.00	(529.88)	(529.88)
***Total: 65 - Fringe Benefits**		**43,475.00**	**49,930.00**	**2,132.71**	**31,073.01**	**0.00**	**12,401.99**	**18,856.99**
710100	Out-of-State Travel	0.00	801.00	0.00	3,497.95	0.00	(3,497.95)	(2,696.95)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**0.00**	**801.00**	**0.00**	**3,862.95**	**0.00**	**(3,862.95)**	**(3,061.95)**
7112	Research Supplies	32,500.00	31,508.00	0.00	0.00	0.00	32,500.00	31,508.00
711200	Research Supplies	0.00	0.00	0.00	530.81	0.00	(530.81)	(530.81)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
714030	Postage-Express Mail	0.00	0.00	0.00	5,041.39	0.00	(5,041.39)	(5,041.39)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	84.60	0.00	(84.60)	(84.60)
717200	Other Professional Services-General	0.00	0.00	0.00	340.32	0.00	(340.32)	(340.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.85	0.00	(30.85)	(30.85)
Subtotal: Non-Travel Support		**32,500.00**	**31,508.00**	**0.00**	**6,202.97**	**0.00**	**26,297.03**	**25,305.03**
***Total: 71 - Support (Travel & Non-Travel)**		**32,500.00**	**32,309.00**	**0.00**	**10,065.92**	**0.00**	**22,434.08**	**22,243.08**
721100	Assistantships	21,648.00	21,648.00	0.00	0.00	0.00	21,648.00	21,648.00
***Total: 72 - Student and/or Participant Support**		**21,648.00**	**21,648.00**	**0.00**	**0.00**	**0.00**	**21,648.00**	**21,648.00**
****Total Direct Cost Expenditures**		**258,666.00**	**258,666.00**	**8,688.65**	**122,163.20**	**0.00**	**136,502.80**	**136,502.80**
760300	F&A Expenditures	106,658.00	106,658.00	3,909.90	54,973.52	0.00	51,684.48	51,684.48
***Total: 76 - F&A and Internal Allocations**		**106,658.00**	**106,658.00**	**3,909.90**	**54,973.52**	**0.00**	**51,684.48**	**51,684.48**
****Total Indirect Cost Expenditures**		**106,658.00**	**106,658.00**	**3,909.90**	**54,973.52**	**0.00**	**51,684.48**	**51,684.48**

Grant 143260 - ARCTAS
Fund 143260 - ARCTAS

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AH69G	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/01/2008 - 02/03/2012		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**365,324.00**	**365,324.00**	**12,598.55**	**177,136.72**	**0.00**	**188,187.28**	**188,187.28**
Revenue							
530000 Federal Programs	0.00	0.00	12,598.55	177,136.72	0.00	(177,136.72)	(177,136.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,598.55**	**177,136.72**	**0.00**	**(177,136.72)**	**(177,136.72)**
*****Total Revenue**	**0.00**	**0.00**	**12,598.55**	**177,136.72**	**0.00**	**(177,136.72)**	**(177,136.72)**

Grant 143261 - 3D Magnetic Reconnection
Fund 143261 - 3D Magnetic Reconnection

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AG44G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/24/2008 - 01/23/2011		

Fund Information

Effective Date:	1/24/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,891.66	6,950.57	0.00	(6,950.57)	(6,950.57)
611F60	Faculty NTT Research	0.00	0.00	0.00	31,851.72	0.00	(31,851.72)	(31,851.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,955.00	104,955.00	0.00	0.00	0.00	104,955.00	104,955.00
***Total: 61 - Salaries and Wages**		**104,955.00**	**104,955.00**	**3,891.66**	**38,802.29**	**0.00**	**66,152.71**	**66,152.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	326.89	583.84	0.00	(583.84)	(583.84)
65YF10	Full Fringe Benefit Distr Expe	43,032.00	43,032.00	0.00	13,015.19	0.00	30,016.81	30,016.81
***Total: 65 - Fringe Benefits**		**43,032.00**	**43,032.00**	**326.89**	**13,599.03**	**0.00**	**29,432.97**	**29,432.97**
710	Travel	15,311.00	15,311.00	0.00	0.00	0.00	15,311.00	15,311.00
710000	In-State Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,002.85	0.00	(1,002.85)	(1,002.85)
710200	Foreign Travel	0.00	0.00	1,563.87	1,563.87	0.00	(1,563.87)	(1,563.87)
710300	Conference Registration Fees	0.00	0.00	390.00	840.00	0.00	(840.00)	(840.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,343.00	0.00	(3,343.00)	(3,343.00)
Subtotal: Travel		**15,311.00**	**15,311.00**	**1,953.87**	**6,784.72**	**0.00**	**8,526.28**	**8,526.28**
7112	Research Supplies	6,065.00	6,065.00	0.00	0.00	0.00	6,065.00	6,065.00
Subtotal: Non-Travel Support		**6,065.00**	**6,065.00**	**0.00**	**0.00**	**0.00**	**6,065.00**	**6,065.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,376.00**	**21,376.00**	**1,953.87**	**6,784.72**	**0.00**	**14,591.28**	**14,591.28**
****Total Direct Cost Expenditures**		**169,363.00**	**169,363.00**	**6,172.42**	**59,186.04**	**0.00**	**110,176.96**	**110,176.96**
760300	F&A Expenditures	76,213.00	76,213.00	2,777.59	26,633.73	0.00	49,579.27	49,579.27
***Total: 76 - F&A and Internal Allocations**		**76,213.00**	**76,213.00**	**2,777.59**	**26,633.73**	**0.00**	**49,579.27**	**49,579.27**
****Total Indirect Cost Expenditures**		**76,213.00**	**76,213.00**	**2,777.59**	**26,633.73**	**0.00**	**49,579.27**	**49,579.27**
*****Total Expenditures**		**245,576.00**	**245,576.00**	**8,950.01**	**85,819.77**	**0.00**	**159,756.23**	**159,756.23**
Revenue								
530000	Federal Programs	0.00	0.00	8,950.01	85,819.77	0.00	(85,819.77)	(85,819.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,950.01**	**85,819.77**	**0.00**	**(85,819.77)**	**(85,819.77)**
*****Total Revenue**		**0.00**	**0.00**	**8,950.01**	**85,819.77**	**0.00**	**(85,819.77)**	**(85,819.77)**

Grant 143262 - Heating&Particle Acceleration
Fund 143262 - Heating&Particle Acceleration
Status: Closing - Final Invoicing
FMGR: Ng, Chung-Sang
Type: Grant

PI:	Ng, Chung-Sang		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AG43G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/24/2008 - 09/12/2008		

Fund Information

Effective Date:	9/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143263 - Imaging Impacts
Status: Active
Type: Grant
Fund 143263 - Imaging Impacts
FMGR: Frolking, Stephen E

PI:	Frolking, Stephen E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AE59G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2010		

Fund Information

Effective Date:	1/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,562.45	5,599.37	0.00	(5,599.37)	(5,599.37)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,685.09	0.00	(32,685.09)	(32,685.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,638.00	56,094.00	0.00	0.00	0.00	54,638.00	56,094.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,837.33	0.00	(13,837.33)	(13,837.33)
615F10	PAT	0.00	0.00	3,016.91	46,383.20	0.00	(46,383.20)	(46,383.20)
615NZ0	PAT Unallocated Budget (Bud Only)	73,706.00	72,747.00	0.00	0.00	0.00	73,706.00	72,747.00
***Total: 61 - Salaries and Wages**		**128,344.00**	**128,841.00**	**7,579.36**	**98,504.99**	**0.00**	**29,839.01**	**30,336.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	383.24	470.34	0.00	(470.34)	(470.34)
65YF10	Full Fringe Benefit Distr Expe	42,093.00	43,647.00	1,234.74	32,300.61	0.00	9,792.39	11,346.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,155.38	0.00	(1,155.38)	(1,155.38)
***Total: 65 - Fringe Benefits**		**42,093.00**	**43,647.00**	**1,617.98**	**33,926.33**	**0.00**	**8,166.67**	**9,720.67**
710	Travel	2,822.00	1,442.00	0.00	0.00	0.00	2,822.00	1,442.00
Subtotal: Travel		**2,822.00**	**1,442.00**	**0.00**	**0.00**	**0.00**	**2,822.00**	**1,442.00**
7112	Research Supplies	3,000.00	5,914.00	0.00	0.00	0.00	3,000.00	5,914.00
711200	Research Supplies	0.00	0.00	0.00	3,393.97	0.00	(3,393.97)	(3,393.97)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,425.00	0.00	(3,425.00)	(3,425.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**12,914.00**	**0.00**	**7,818.97**	**0.00**	**2,181.03**	**5,095.03**
***Total: 71 - Support (Travel & Non-Travel)**		**12,822.00**	**14,356.00**	**0.00**	**7,818.97**	**0.00**	**5,003.03**	**6,537.03**
740000	Cap Equipment	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**
****Total Direct Cost Expenditures**		**188,459.00**	**186,844.00**	**9,197.34**	**140,250.29**	**0.00**	**48,208.71**	**46,593.71**
760300	F&A Expenditures	82,466.00	84,081.00	4,138.81	63,112.66	0.00	19,353.34	20,968.34
***Total: 76 - F&A and Internal Allocations**		**82,466.00**	**84,081.00**	**4,138.81**	**63,112.66**	**0.00**	**19,353.34**	**20,968.34**
****Total Indirect Cost Expenditures**		**82,466.00**	**84,081.00**	**4,138.81**	**63,112.66**	**0.00**	**19,353.34**	**20,968.34**
*****Total Expenditures**		**270,925.00**	**270,925.00**	**13,336.15**	**203,362.95**	**0.00**	**67,562.05**	**67,562.05**

Grant 143263 - Imaging Impacts
Status: Active
Type: Grant
Fund 143263 - Imaging Impacts
FMGR: Frolking, Stephen E

PI:	Frolking, Stephen E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AE59G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2010		

Fund Information

Effective Date:	1/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	13,336.15	203,362.95	0.00	(203,362.95)	(203,362.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,336.15**	**203,362.95**	**0.00**	**(203,362.95)**	**(203,362.95)**
*****Total Revenue**	**0.00**	**0.00**	**13,336.15**	**203,362.95**	**0.00**	**(203,362.95)**	**(203,362.95)**

Grant 143264 - North American Ecosystems
Fund 143264 - North American Ecosystems

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI: Ollinger, Scott V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AG14G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2008 - 02/28/2011

Fund Information

Effective Date: 3/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,830.40	2,246.40	0.00	(2,246.40)	(2,246.40)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60	Faculty NTT Research	0.00	0.00	0.00	27,093.74	0.00	(27,093.74)	(27,093.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,081.00	73,081.00	0.00	0.00	0.00	73,081.00	73,081.00
615F10	PAT	0.00	0.00	(339.89)	17,667.12	0.00	(17,667.12)	(17,667.12)
615NZ0	PAT Unallocated Budget (Bud Only)	132,709.00	132,709.00	0.00	0.00	0.00	132,709.00	132,709.00
61SNSH	Student Labor	0.00	0.00	0.00	10,023.00	0.00	(10,023.00)	(10,023.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**215,790.00**	**215,790.00**	**1,490.51**	**57,030.25**	**0.00**	**158,759.75**	**158,759.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	153.76	188.70	0.00	(188.70)	(188.70)
65YF10	Full Fringe Benefit Distr Expe	88,917.00	88,917.00	(137.68)	18,263.55	0.00	70,653.45	70,653.45
***Total: 65 - Fringe Benefits**		**88,917.00**	**88,917.00**	**16.08**	**18,452.25**	**0.00**	**70,464.75**	**70,464.75**
710	Travel	15,600.00	7,130.00	0.00	0.00	0.00	15,600.00	7,130.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(280.40)	12,163.94	0.00	(12,163.94)	(12,163.94)
710200	Foreign Travel	10,000.00	20,000.00	564.39	1,401.87	0.00	8,598.13	18,598.13
710300	Conference Registration Fees	0.00	0.00	325.71	1,035.71	0.00	(1,035.71)	(1,035.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	571.04	0.00	(571.04)	(571.04)
Subtotal: Travel		**25,600.00**	**27,130.00**	**609.70**	**15,172.56**	**0.00**	**10,427.44**	**11,957.44**
7112	Research Supplies	31,000.00	29,470.00	0.00	0.00	0.00	31,000.00	29,470.00
711200	Research Supplies	0.00	0.00	308.76	10,418.82	0.00	(10,418.82)	(10,418.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,376.66	0.00	(1,376.66)	(1,376.66)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	569.46	0.00	(569.46)	(569.46)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	2,997.89	2,997.89	0.00	(2,997.89)	(2,997.89)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
718000	Telecom-General	0.00	0.00	0.00	39.31	0.00	(39.31)	(39.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.01	140.15	0.00	(140.15)	(140.15)
Subtotal: Non-Travel Support		**44,500.00**	**42,970.00**	**3,308.66**	**18,662.29**	**0.00**	**25,837.71**	**24,307.71**
***Total: 71 - Support (Travel & Non-Travel)**		**70,100.00**	**70,100.00**	**3,918.36**	**33,834.85**	**0.00**	**36,265.15**	**36,265.15**
****Total Direct Cost Expenditures**		**374,807.00**	**374,807.00**	**5,424.95**	**109,317.35**	**0.00**	**265,489.65**	**265,489.65**

Grant 143264 - North American Ecosystems
Fund 143264 - North American Ecosystems

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AG14G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2011

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	168,662.00	168,662.00	2,441.24	49,192.90	0.00	119,469.10	119,469.10
***Total: 76 - F&A and Internal Allocations**	**168,662.00**	**168,662.00**	**2,441.24**	**49,192.90**	**0.00**	**119,469.10**	**119,469.10**
****Total Indirect Cost Expenditures**	**168,662.00**	**168,662.00**	**2,441.24**	**49,192.90**	**0.00**	**119,469.10**	**119,469.10**
*****Total Expenditures**	**543,469.00**	**543,469.00**	**7,866.19**	**158,510.25**	**0.00**	**384,958.75**	**384,958.75**
Revenue							
530000 Federal Programs	0.00	0.00	7,866.19	158,510.25	0.00	(158,510.25)	(158,510.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,866.19**	**158,510.25**	**0.00**	**(158,510.25)**	**(158,510.25)**
*****Total Revenue**	**0.00**	**0.00**	**7,866.19**	**158,510.25**	**0.00**	**(158,510.25)**	**(158,510.25)**

Grant 143265 - Wave-Particle Simulations
Fund 143265 - Wave-Particle Simulations

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AH52G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	02/04/2008 - 02/03/2011

Fund Information

Effective Date:	2/4/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,229.56	10,885.21	0.00	(10,885.21)	(10,885.21)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,483.38	0.00	(31,483.38)	(31,483.38)
611F60	Faculty NTT Research	0.00	0.00	4,467.43	17,992.34	0.00	(17,992.34)	(17,992.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,499.00	88,499.00	0.00	0.00	0.00	88,499.00	88,499.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,402.00	51,402.00	0.00	0.00	0.00	51,402.00	51,402.00
615F10	PAT	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**		**139,901.00**	**136,901.00**	**8,696.99**	**60,360.93**	**0.00**	**79,540.07**	**76,540.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	355.28	914.35	0.00	(914.35)	(914.35)
65YF10	Full Fringe Benefit Distr Expe	24,539.00	27,539.00	1,828.41	20,191.83	0.00	4,347.17	7,347.17
***Total: 65 - Fringe Benefits**		**24,539.00**	**27,539.00**	**2,183.69**	**21,106.18**	**0.00**	**3,432.82**	**6,432.82**
710	Travel	9,959.00	9,959.00	0.00	0.00	0.00	9,959.00	9,959.00
710100	Out-of-State Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710200	Foreign Travel	0.00	0.00	1,324.02	6,628.46	0.00	(6,628.46)	(6,628.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,527.55	0.00	(1,527.55)	(1,527.55)
710400	Student or Non-Emp Travel	0.00	0.00	1,927.69	2,446.13	0.00	(2,446.13)	(2,446.13)
Subtotal: Travel		**9,959.00**	**8,959.00**	**3,251.71**	**10,602.14**	**0.00**	**(643.14)**	**(1,643.14)**
7112	Research Supplies	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
711200	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,186.96	0.00	(3,186.96)	(3,186.96)
Subtotal: Non-Travel Support		**8,807.00**	**9,807.00**	**0.00**	**3,186.96**	**0.00**	**5,620.04**	**6,620.04**
***Total: 71 - Support (Travel & Non-Travel)**		**18,766.00**	**18,766.00**	**3,251.71**	**13,789.10**	**0.00**	**4,976.90**	**4,976.90**
721100	Assistantships	20,482.00	20,482.00	0.00	0.00	0.00	20,482.00	20,482.00
***Total: 72 - Student and/or Participant Support**		**20,482.00**	**20,482.00**	**0.00**	**0.00**	**0.00**	**20,482.00**	**20,482.00**
****Total Direct Cost Expenditures**		**203,688.00**	**203,688.00**	**14,132.39**	**95,256.21**	**0.00**	**108,431.79**	**108,431.79**
760300	F&A Expenditures	82,444.00	82,444.00	6,359.58	42,865.35	0.00	39,578.65	39,578.65
***Total: 76 - F&A and Internal Allocations**		**82,444.00**	**82,444.00**	**6,359.58**	**42,865.35**	**0.00**	**39,578.65**	**39,578.65**
****Total Indirect Cost Expenditures**		**82,444.00**	**82,444.00**	**6,359.58**	**42,865.35**	**0.00**	**39,578.65**	**39,578.65**
*****Total Expenditures**		**286,132.00**	**286,132.00**	**20,491.97**	**138,121.56**	**0.00**	**148,010.44**	**148,010.44**

Revenue

Grant 143265 - Wave-Particle Simulations
Fund 143265 - Wave-Particle Simulations

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AH52G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/04/2008 - 02/03/2011		

Fund Information

Effective Date:	2/4/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	20,491.97	138,121.56	0.00	(138,121.56)	(138,121.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,491.97**	**138,121.56**	**0.00**	**(138,121.56)**	**(138,121.56)**
*****Total Revenue**	**0.00**	**0.00**	**20,491.97**	**138,121.56**	**0.00**	**(138,121.56)**	**(138,121.56)**

Grant 143267 - Brazilian Cerrado
Fund 143267 - Brazilian Cerrado

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AI24G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2008 - 02/14/2011

Fund Information

Effective Date: 1/14/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,749.65	5,829.11	0.00	(5,829.11)	(5,829.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,459.90	0.00	(7,459.90)	(7,459.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,299.00	45,299.00	0.00	0.00	0.00	45,299.00	45,299.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,695.47	0.00	(1,695.47)	(1,695.47)
611Q90	Post Doc	40,000.00	20,000.00	0.00	0.00	0.00	40,000.00	20,000.00
615F10	PAT	0.00	0.00	1,949.62	45,756.13	0.00	(45,756.13)	(45,756.13)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	21,446.00	0.00	0.00	0.00	0.00	21,446.00
61CPHX	Part Time Hourly	0.00	8,877.00	0.00	120.00	0.00	(120.00)	8,757.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**85,299.00**	**95,622.00**	**6,699.27**	**61,110.61**	**0.00**	**24,188.39**	**34,511.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	398.97	510.64	0.00	(510.64)	(510.64)
65YF10	Full Fringe Benefit Distr Expe	24,707.00	28,261.00	797.93	21,754.37	0.00	2,952.63	6,506.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	746.00	0.00	151.55	0.00	(151.55)	594.45
***Total: 65 - Fringe Benefits**		**24,707.00**	**29,007.00**	**1,196.90**	**22,416.56**	**0.00**	**2,290.44**	**6,590.44**
710	Travel	7,500.00	6,877.00	0.00	0.00	0.00	7,500.00	6,877.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,541.02	0.00	(2,541.02)	(2,541.02)
710200	Foreign Travel	24,000.00	15,000.00	0.00	0.00	0.00	24,000.00	15,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	257.04	0.00	(257.04)	(257.04)
Subtotal: Travel		**31,500.00**	**21,877.00**	**0.00**	**3,138.06**	**0.00**	**28,361.94**	**18,738.94**
7112	Research Supplies	39,500.00	4,500.00	0.00	0.00	0.00	39,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717000	Consulting-General	10,000.00	5,000.00	0.00	0.00	0.00	10,000.00	5,000.00
Subtotal: Non-Travel Support		**49,500.00**	**9,500.00**	**0.00**	**2,500.00**	**0.00**	**47,000.00**	**7,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**81,000.00**	**31,377.00**	**0.00**	**5,638.06**	**0.00**	**75,361.94**	**25,738.94**
730001	Subcontracts 01	259,604.00	259,604.00	0.00	67,398.29	42,205.71	150,000.00	150,000.00
730002	Subcontracts 02	0.00	0.00	0.00	75,015.00	74,992.50	(150,007.50)	(150,007.50)
***Total: 73 - Subcontracts**		**259,604.00**	**259,604.00**	**0.00**	**142,413.29**	**117,198.21**	**(7.50)**	**(7.50)**
****Total Direct Cost Expenditures**		**450,610.00**	**415,610.00**	**7,896.17**	**231,578.52**	**117,198.21**	**101,833.27**	**66,833.27**
760300	F&A Expenditures	92,703.00	92,703.00	3,553.31	62,624.48	0.00	30,078.52	30,078.52

Grant 143267 - Brazilian Cerrado
Fund 143267 - Brazilian Cerrado

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI:	Keller, Michael M
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AI24G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	02/15/2008 - 02/14/2011

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**92,703.00**	**92,703.00**	**3,553.31**	**62,624.48**	**0.00**	**30,078.52**	**30,078.52**
****Total Indirect Cost Expenditures**	**92,703.00**	**92,703.00**	**3,553.31**	**62,624.48**	**0.00**	**30,078.52**	**30,078.52**
*****Total Expenditures**	**543,313.00**	**508,313.00**	**11,449.48**	**294,203.00**	**117,198.21**	**131,911.79**	**96,911.79**
Revenue							
530000 Federal Programs	0.00	0.00	11,449.48	294,203.00	0.00	(294,203.00)	(294,203.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,449.48**	**294,203.00**	**0.00**	**(294,203.00)**	**(294,203.00)**
*****Total Revenue**	**0.00**	**0.00**	**11,449.48**	**294,203.00**	**0.00**	**(294,203.00)**	**(294,203.00)**

Grant 143267 - Brazilian Cerrado
Fund 143289 - High Resolution Images

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AI24G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2008 - 02/14/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
711200	Research Supplies	0.00	0.00	0.00	12,869.04	0.00	(12,869.04)	(12,869.04)
Subtotal: Non-Travel Support		**65,000.00**	**65,000.00**	**0.00**	**12,869.04**	**0.00**	**52,130.96**	**52,130.96**
***Total: 71 - Support (Travel & Non-Travel)**		**65,000.00**	**65,000.00**	**0.00**	**12,869.04**	**0.00**	**52,130.96**	**52,130.96**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**12,869.04**	**0.00**	**52,130.96**	**52,130.96**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**12,869.04**	**0.00**	**52,130.96**	**52,130.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,869.04	0.00	(12,869.04)	(12,869.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,869.04**	**0.00**	**(12,869.04)**	**(12,869.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,869.04**	**0.00**	**(12,869.04)**	**(12,869.04)**

Grant 143268 - CASTER Technology
Fund 143268 - CASTER Technology
Status: Active
FMGR: McConnell, Mark L
Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AK40G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/31/2008 - 03/30/2010		

Fund Information

Effective Date:	3/31/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,590.90	12,951.86	0.00	(12,951.86)	(12,951.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,003.30	34,568.22	0.00	(34,568.22)	(34,568.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,039.00	33,039.00	0.00	0.00	0.00	33,039.00	33,039.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,878.41	0.00	(4,878.41)	(4,878.41)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.64	15,065.37	0.00	(15,065.37)	(15,065.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,811.16	0.00	(24,811.16)	(24,811.16)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,466.42	0.00	(7,466.42)	(7,466.42)
615F10	PAT	0.00	13,000.00	650.61	55,959.73	0.00	(55,959.73)	(42,959.73)
615NZ0	PAT Unallocated Budget (Bud Only)	183,631.00	183,631.00	0.00	0.00	0.00	183,631.00	183,631.00
61SNSH	Student Labor	0.00	0.00	1,590.00	7,092.00	0.00	(7,092.00)	(7,092.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**220,670.00**	**233,670.00**	**12,016.45**	**162,793.17**	**0.00**	**57,876.83**	**70,876.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	652.90	2,353.48	0.00	(2,353.48)	(2,353.48)
65YF10	Full Fringe Benefit Distr Expe	85,539.00	72,704.00	1,083.62	36,969.95	0.00	48,569.05	35,734.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,025.08	0.00	(1,025.08)	(1,025.08)
***Total: 65 - Fringe Benefits**		**85,539.00**	**72,704.00**	**1,736.52**	**40,348.51**	**0.00**	**45,190.49**	**32,355.49**
710	Travel	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
710000	In-State Travel	0.00	0.00	0.00	109.30	0.00	(109.30)	(109.30)
710100	Out-of-State Travel	0.00	1,040.00	0.00	335.00	0.00	(335.00)	705.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	908.96	0.00	(908.96)	(908.96)
Subtotal: Travel		**1,512.00**	**2,552.00**	**0.00**	**1,653.26**	**0.00**	**(141.26)**	**898.74**
7112	Research Supplies	27,979.00	27,979.00	0.00	0.00	0.00	27,979.00	27,979.00
711200	Research Supplies	0.00	(6,500.00)	0.00	11,254.95	0.00	(11,254.95)	(17,754.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,632.57	0.00	(4,632.57)	(4,632.57)
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000	Telecom-General	0.00	0.00	0.00	31.69	0.00	(31.69)	(31.69)
Subtotal: Non-Travel Support		**27,979.00**	**21,479.00**	**0.00**	**17,541.27**	**0.00**	**10,437.73**	**3,937.73**
***Total: 71 - Support (Travel & Non-Travel)**		**29,491.00**	**24,031.00**	**0.00**	**19,194.53**	**0.00**	**10,296.47**	**4,836.47**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,235.00	0.00	(2,235.00)	(2,235.00)
721155	Asstship-Tuition Waiver	0.00	12,395.00	0.00	6,360.00	0.00	(6,360.00)	6,035.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,395.00**	**0.00**	**8,595.00**	**0.00**	**(8,595.00)**	**3,800.00**

Grant 143268 - CASTER Technology
Fund 143268 - CASTER Technology

Status: Active
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AK40G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/31/2008 - 03/30/2010		

Fund Information

Effective Date:	3/31/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	24,311.00	17,211.00	0.00	0.00	0.00	24,311.00	17,211.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,311.00**	**17,211.00**	**0.00**	**0.00**	**0.00**	**24,311.00**	**17,211.00**
****Total Direct Cost Expenditures**		**360,011.00**	**360,011.00**	**13,752.97**	**230,931.21**	**0.00**	**129,079.79**	**129,079.79**
760300	F&A Expenditures	151,079.00	151,079.00	6,188.85	100,051.45	0.00	51,027.55	51,027.55
***Total: 76 - F&A and Internal Allocations**		**151,079.00**	**151,079.00**	**6,188.85**	**100,051.45**	**0.00**	**51,027.55**	**51,027.55**
****Total Indirect Cost Expenditures**		**151,079.00**	**151,079.00**	**6,188.85**	**100,051.45**	**0.00**	**51,027.55**	**51,027.55**
*****Total Expenditures**		**511,090.00**	**511,090.00**	**19,941.82**	**330,982.66**	**0.00**	**180,107.34**	**180,107.34**
Revenue								
530000	Federal Programs	0.00	0.00	19,941.82	330,982.66	0.00	(330,982.66)	(330,982.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,941.82**	**330,982.66**	**0.00**	**(330,982.66)**	**(330,982.66)**
*****Total Revenue**		**0.00**	**0.00**	**19,941.82**	**330,982.66**	**0.00**	**(330,982.66)**	**(330,982.66)**

Grant 143269 - Turbulent Solar Wind Cascade
Fund 143269 - Turbulent Solar Wind Cascade
Status: Active
FMGR: Smith, Charles W
Type: Grant

PI: Smith, Charles W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AJ19G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/28/2008 - 02/27/2011

Fund Information
Effective Date: 2/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,359.13	2,359.13	0.00	(2,359.13)	(2,359.13)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,800.57	0.00	(9,800.57)	(9,800.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,463.00	72,463.00	0.00	0.00	0.00	72,463.00	72,463.00
615F10	PAT	0.00	0.00	0.00	13,680.66	0.00	(13,680.66)	(13,680.66)
61CPHX	Part Time Hourly	0.00	0.00	1,168.00	1,168.00	0.00	(1,168.00)	(1,168.00)
61SNSH	Student Labor	0.00	0.00	1,100.00	8,167.50	0.00	(8,167.50)	(8,167.50)
61SNZ0	Student Labor Unallocated(Bud Only)	18,458.00	18,458.00	0.00	0.00	0.00	18,458.00	18,458.00
***Total: 61 - Salaries and Wages**		**90,921.00**	**90,921.00**	**4,627.13**	**35,175.86**	**0.00**	**55,745.14**	**55,745.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	198.18	198.18	0.00	(198.18)	(198.18)
65YF10	Full Fringe Benefit Distr Expe	21,718.00	21,718.00	0.00	9,580.33	0.00	12,137.67	12,137.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.11	98.11	0.00	(98.11)	(98.11)
***Total: 65 - Fringe Benefits**		**21,718.00**	**21,718.00**	**296.29**	**9,876.62**	**0.00**	**11,841.38**	**11,841.38**
710	Travel	11,016.00	11,016.00	0.00	0.00	0.00	11,016.00	11,016.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,946.27	0.00	(1,946.27)	(1,946.27)
Subtotal: Travel		**11,016.00**	**11,016.00**	**0.00**	**2,371.27**	**0.00**	**8,644.73**	**8,644.73**
7112	Research Supplies	30,008.00	30,008.00	0.00	0.00	0.00	30,008.00	30,008.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	716.00	1,371.43	0.00	(1,371.43)	(1,371.43)
717200	Other Professional Services-General	18,200.00	18,200.00	3,000.00	13,500.00	3,000.00	1,700.00	1,700.00
Subtotal: Non-Travel Support		**48,208.00**	**48,208.00**	**3,716.00**	**14,906.43**	**3,000.00**	**30,301.57**	**30,301.57**
***Total: 71 - Support (Travel & Non-Travel)**		**59,224.00**	**59,224.00**	**3,716.00**	**17,277.70**	**3,000.00**	**38,946.30**	**38,946.30**
****Total Direct Cost Expenditures**		**171,863.00**	**171,863.00**	**8,639.42**	**62,330.18**	**3,000.00**	**106,532.82**	**106,532.82**
760300	F&A Expenditures	77,339.00	77,339.00	3,887.74	28,048.61	0.00	49,290.39	49,290.39
***Total: 76 - F&A and Internal Allocations**		**77,339.00**	**77,339.00**	**3,887.74**	**28,048.61**	**0.00**	**49,290.39**	**49,290.39**
****Total Indirect Cost Expenditures**		**77,339.00**	**77,339.00**	**3,887.74**	**28,048.61**	**0.00**	**49,290.39**	**49,290.39**
*****Total Expenditures**		**249,202.00**	**249,202.00**	**12,527.16**	**90,378.79**	**3,000.00**	**155,823.21**	**155,823.21**
Revenue								
530000	Federal Programs	0.00	0.00	12,527.16	90,378.79	0.00	(90,378.79)	(90,378.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,527.16**	**90,378.79**	**0.00**	**(90,378.79)**	**(90,378.79)**

Grant 143269 - Turbulent Solar Wind Cascade
Fund 143269 - Turbulent Solar Wind Cascade

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AJ19G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/28/2008 - 02/27/2011		

Fund Information

Effective Date:	2/28/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**12,527.16**	**90,378.79**	**0.00**	**(90,378.79)**	**(90,378.79)**

Grant 143270 - Upstream Waves at Travel Shcks
Fund 143270 - Upstream Waves at Travel Shcks

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI: Lee, Martin A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AJ13G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/27/2008 - 02/26/2011

Fund Information
Effective Date: 2/27/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	75,326.00	75,326.00	0.00	0.00	0.00	75,326.00	75,326.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,472.00	17,472.00	0.00	0.00	0.00	17,472.00	17,472.00
***Total: 61 - Salaries and Wages**		**92,798.00**	**92,798.00**	**0.00**	**0.00**	**0.00**	**92,798.00**	**92,798.00**
65YF10	Full Fringe Benefit Distr Expe	13,867.00	13,867.00	0.00	0.00	0.00	13,867.00	13,867.00
***Total: 65 - Fringe Benefits**		**13,867.00**	**13,867.00**	**0.00**	**0.00**	**0.00**	**13,867.00**	**13,867.00**
710	Travel	10,526.00	10,526.00	0.00	0.00	0.00	10,526.00	10,526.00
Subtotal: Travel		**10,526.00**	**10,526.00**	**0.00**	**0.00**	**0.00**	**10,526.00**	**10,526.00**
7112	Research Supplies	3,707.00	3,707.00	0.00	0.00	0.00	3,707.00	3,707.00
Subtotal: Non-Travel Support		**3,707.00**	**3,707.00**	**0.00**	**0.00**	**0.00**	**3,707.00**	**3,707.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,233.00**	**14,233.00**	**0.00**	**0.00**	**0.00**	**14,233.00**	**14,233.00**
****Total Direct Cost Expenditures**		**120,898.00**	**120,898.00**	**0.00**	**0.00**	**0.00**	**120,898.00**	**120,898.00**
760300	F&A Expenditures	54,404.00	54,404.00	0.00	0.00	0.00	54,404.00	54,404.00
***Total: 76 - F&A and Internal Allocations**		**54,404.00**	**54,404.00**	**0.00**	**0.00**	**0.00**	**54,404.00**	**54,404.00**
****Total Indirect Cost Expenditures**		**54,404.00**	**54,404.00**	**0.00**	**0.00**	**0.00**	**54,404.00**	**54,404.00**
*****Total Expenditures**		**175,302.00**	**175,302.00**	**0.00**	**0.00**	**0.00**	**175,302.00**	**175,302.00**

Grant 143271 - Silicon Photo-Multipliers
Fund 143271 - Silicon Photo-Multipliers

Status: Active
FMGR: Bloser, Peter F

Type: Grant

PI:	Bloser, Peter F
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AK47G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/31/2008 - 03/30/2010

Fund Information

Effective Date:	3/31/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	457.84	18,113.19	0.00	(18,113.19)	(18,113.19)
615NZ0	PAT Unallocated Budget (Bud Only)	28,521.00	28,521.00	0.00	0.00	0.00	28,521.00	28,521.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 61 - Salaries and Wages**		**29,821.00**	**29,821.00**	**457.84**	**18,113.19**	**0.00**	**11,707.81**	**11,707.81**
65YF10	Full Fringe Benefit Distr Expe	11,694.00	11,694.00	187.38	7,400.06	0.00	4,293.94	4,293.94
***Total: 65 - Fringe Benefits**		**11,694.00**	**11,694.00**	**187.38**	**7,400.06**	**0.00**	**4,293.94**	**4,293.94**
710	Travel	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710110	Out-of-State Travel-Team Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	2,629.84	0.00	(2,629.84)	(2,629.84)
710300	Conference Registration Fees	0.00	0.00	0.00	888.87	0.00	(888.87)	(888.87)
Subtotal: Travel		**1,415.00**	**3,915.00**	**0.00**	**3,518.71**	**0.00**	**(2,103.71)**	**396.29**
7112	Research Supplies	8,784.00	8,784.00	0.00	0.00	0.00	8,784.00	8,784.00
711200	Research Supplies	0.00	948.00	0.00	5,402.43	0.00	(5,402.43)	(4,454.43)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	120.09	0.00	(120.09)	(120.09)
718000	Telecom-General	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
Subtotal: Non-Travel Support		**8,784.00**	**9,732.00**	**0.00**	**5,559.84**	**0.00**	**3,224.16**	**4,172.16**
***Total: 71 - Support (Travel & Non-Travel)**		**10,199.00**	**13,647.00**	**0.00**	**9,078.55**	**0.00**	**1,120.45**	**4,568.45**
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**56,714.00**	**55,162.00**	**645.22**	**34,591.80**	**0.00**	**22,122.20**	**20,570.20**
760300	F&A Expenditures	23,271.00	24,823.00	290.35	15,566.31	0.00	7,704.69	9,256.69
***Total: 76 - F&A and Internal Allocations**		**23,271.00**	**24,823.00**	**290.35**	**15,566.31**	**0.00**	**7,704.69**	**9,256.69**
****Total Indirect Cost Expenditures**		**23,271.00**	**24,823.00**	**290.35**	**15,566.31**	**0.00**	**7,704.69**	**9,256.69**
*****Total Expenditures**		**79,985.00**	**79,985.00**	**935.57**	**50,158.11**	**0.00**	**29,826.89**	**29,826.89**
Revenue								
530000	Federal Programs	0.00	0.00	935.57	50,158.11	0.00	(50,158.11)	(50,158.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**935.57**	**50,158.11**	**0.00**	**(50,158.11)**	**(50,158.11)**

Grant 143271 - Silicon Photo-Multipliers
Fund 143271 - Silicon Photo-Multipliers

Status: Active
FMGR: Bloser, Peter F

Type: Grant

PI:	Bloser, Peter F		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AK47G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/31/2008 - 03/30/2010		

Fund Information

Effective Date:	3/31/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**935.57**	**50,158.11**	**0.00**	**(50,158.11)**	**(50,158.11)**

Grant 143272 - Organic Productivity Dynamics
Fund 143272 - Organic Productivity Dynamics

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Salisbury, Joseph E
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AL80G CFDA #: 43.000
Resp Org:	UZOP00
FRAGRNT Start/End Date:	04/10/2008 - 04/09/2011

Fund Information

Effective Date:	4/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,791.30	1,791.30	0.00	(1,791.30)	(1,791.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	19,794.86	0.00	(19,794.86)	(19,794.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,528.00	22,528.00	0.00	0.00	0.00	22,528.00	22,528.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,948.00	6,948.00	0.00	0.00	0.00	6,948.00	6,948.00
***Total: 61 - Salaries and Wages**		**29,476.00**	**29,476.00**	**1,791.30**	**21,586.16**	**0.00**	**7,889.84**	**7,889.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	150.47	150.47	0.00	(150.47)	(150.47)
65YF10	Full Fringe Benefit Distr Expe	12,084.00	12,084.00	0.00	8,076.27	0.00	4,007.73	4,007.73
***Total: 65 - Fringe Benefits**		**12,084.00**	**12,084.00**	**150.47**	**8,226.74**	**0.00**	**3,857.26**	**3,857.26**
710	Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	731.75	0.00	(731.75)	(731.75)
Subtotal: Travel		**2,200.00**	**2,200.00**	**0.00**	**731.75**	**0.00**	**1,468.25**	**1,468.25**
7112	Research Supplies	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
711200	Research Supplies	0.00	0.00	169.70	303.29	0.00	(303.29)	(303.29)
Subtotal: Non-Travel Support		**14,100.00**	**14,100.00**	**169.70**	**303.29**	**0.00**	**13,796.71**	**13,796.71**
***Total: 71 - Support (Travel & Non-Travel)**		**16,300.00**	**16,300.00**	**169.70**	**1,035.04**	**0.00**	**15,264.96**	**15,264.96**
730001	Subcontracts 01	102,205.00	102,205.00	12,128.40	75,509.45	38,823.95	(12,128.40)	(12,128.40)
***Total: 73 - Subcontracts**		**102,205.00**	**102,205.00**	**12,128.40**	**75,509.45**	**38,823.95**	**(12,128.40)**	**(12,128.40)**
740000	Cap Equipment	14,900.00	14,900.00	0.00	0.00	0.00	14,900.00	14,900.00
***Total: 74 - Capitalizable Plant and Equipment**		**14,900.00**	**14,900.00**	**0.00**	**0.00**	**0.00**	**14,900.00**	**14,900.00**
****Total Direct Cost Expenditures**		**174,965.00**	**174,965.00**	**14,239.87**	**106,357.39**	**38,823.95**	**29,783.66**	**29,783.66**
760300	F&A Expenditures	37,288.00	37,288.00	722.12	19,100.07	0.00	18,187.93	18,187.93
***Total: 76 - F&A and Internal Allocations**		**37,288.00**	**37,288.00**	**722.12**	**19,100.07**	**0.00**	**18,187.93**	**18,187.93**
****Total Indirect Cost Expenditures**		**37,288.00**	**37,288.00**	**722.12**	**19,100.07**	**0.00**	**18,187.93**	**18,187.93**
*****Total Expenditures**		**212,253.00**	**212,253.00**	**14,961.99**	**125,457.46**	**38,823.95**	**47,971.59**	**47,971.59**
Revenue								
530000	Federal Programs	0.00	0.00	14,961.99	125,457.46	0.00	(125,457.46)	(125,457.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,961.99**	**125,457.46**	**0.00**	**(125,457.46)**	**(125,457.46)**

Grant 143272 - Organic Productivity Dynamics
Fund 143272 - Organic Productivity Dynamics

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Salisbury, Joseph E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AL80G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	04/10/2008 - 04/09/2011		

Fund Information

Effective Date:	4/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**14,961.99**	**125,457.46**	**0.00**	**(125,457.46)**	**(125,457.46)**

Grant 143273 - Understand Life Cycle of Flux
Fund 143273 - Understand Life Cycle of Flux

Status: Active
FMGR: Dorelli, John C

Type: Grant

PI: Dorelli, John C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AM35G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2008 - 04/30/2011

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,704.34	0.00	(15,704.34)	(15,704.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,506.00	37,506.00	0.00	0.00	0.00	37,506.00	37,506.00
***Total: 61 - Salaries and Wages**		**37,506.00**	**37,506.00**	**0.00**	**15,704.34**	**0.00**	**21,801.66**	**21,801.66**
65YF10	Full Fringe Benefit Distr Expe	16,099.00	16,099.00	0.00	6,407.33	0.00	9,691.67	9,691.67
***Total: 65 - Fringe Benefits**		**16,099.00**	**16,099.00**	**0.00**	**6,407.33**	**0.00**	**9,691.67**	**9,691.67**
710	Travel	8,349.00	8,349.00	0.00	0.00	0.00	8,349.00	8,349.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,344.46	0.00	(2,344.46)	(2,344.46)
Subtotal: Travel		**8,349.00**	**8,349.00**	**0.00**	**2,344.46**	**0.00**	**6,004.54**	**6,004.54**
7112	Research Supplies	4,317.00	4,317.00	0.00	0.00	0.00	4,317.00	4,317.00
Subtotal: Non-Travel Support		**4,317.00**	**4,317.00**	**0.00**	**0.00**	**0.00**	**4,317.00**	**4,317.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,666.00**	**12,666.00**	**0.00**	**2,344.46**	**0.00**	**10,321.54**	**10,321.54**
****Total Direct Cost Expenditures**		**66,271.00**	**66,271.00**	**0.00**	**24,456.13**	**0.00**	**41,814.87**	**41,814.87**
760300	F&A Expenditures	29,822.00	29,822.00	0.00	11,005.27	0.00	18,816.73	18,816.73
***Total: 76 - F&A and Internal Allocations**		**29,822.00**	**29,822.00**	**0.00**	**11,005.27**	**0.00**	**18,816.73**	**18,816.73**
****Total Indirect Cost Expenditures**		**29,822.00**	**29,822.00**	**0.00**	**11,005.27**	**0.00**	**18,816.73**	**18,816.73**
*****Total Expenditures**		**96,093.00**	**96,093.00**	**0.00**	**35,461.40**	**0.00**	**60,631.60**	**60,631.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,461.40	0.00	(35,461.40)	(35,461.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,461.40**	**0.00**	**(35,461.40)**	**(35,461.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,461.40**	**0.00**	**(35,461.40)**	**(35,461.40)**

Grant 143275 - Forest Biometric Properties
Fund 143275 - Forest Biometric Properties

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL29G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2008 - 04/30/2011

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,487.34	3,052.65	0.00	(3,052.65)	(3,052.65)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,914.60	0.00	(5,914.60)	(5,914.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,068.00	76,068.00	0.00	0.00	0.00	76,068.00	76,068.00
615F10	PAT	0.00	0.00	3,813.37	29,649.95	0.00	(29,649.95)	(29,649.95)
615NZ0	PAT Unallocated Budget (Bud Only)	29,655.00	29,655.00	0.00	0.00	0.00	29,655.00	29,655.00
***Total: 61 - Salaries and Wages**		**105,723.00**	**105,723.00**	**6,300.71**	**38,617.20**	**0.00**	**67,105.80**	**67,105.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	208.93	256.42	0.00	(256.42)	(256.42)
65YF10	Full Fringe Benefit Distr Expe	39,985.00	39,985.00	1,560.72	14,515.26	0.00	25,469.74	25,469.74
***Total: 65 - Fringe Benefits**		**39,985.00**	**39,985.00**	**1,769.65**	**14,771.68**	**0.00**	**25,213.32**	**25,213.32**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	12,270.00	6,270.00	0.00	0.00	0.00	12,270.00	6,270.00
Subtotal: Travel		**14,270.00**	**8,270.00**	**0.00**	**0.00**	**0.00**	**14,270.00**	**8,270.00**
7112	Research Supplies	29,000.00	17,000.00	0.00	0.00	0.00	29,000.00	17,000.00
711200	Research Supplies	0.00	0.00	106.87	9,658.35	5,000.00	(14,658.35)	(14,658.35)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**29,000.00**	**17,000.00**	**106.87**	**10,158.35**	**5,000.00**	**13,841.65**	**1,841.65**
***Total: 71 - Support (Travel & Non-Travel)**		**43,270.00**	**25,270.00**	**106.87**	**10,158.35**	**5,000.00**	**28,111.65**	**10,111.65**
730001	Subcontracts 01	18,000.00	36,000.00	3,623.25	21,353.80	18,269.45	(21,623.25)	(3,623.25)
***Total: 73 - Subcontracts**		**18,000.00**	**36,000.00**	**3,623.25**	**21,353.80**	**18,269.45**	**(21,623.25)**	**(3,623.25)**
****Total Direct Cost Expenditures**		**206,978.00**	**206,978.00**	**11,800.48**	**84,901.03**	**23,269.45**	**98,807.52**	**98,807.52**
760300	F&A Expenditures	88,189.00	88,189.00	5,310.21	38,205.49	0.00	49,983.51	49,983.51
***Total: 76 - F&A and Internal Allocations**		**88,189.00**	**88,189.00**	**5,310.21**	**38,205.49**	**0.00**	**49,983.51**	**49,983.51**
****Total Indirect Cost Expenditures**		**88,189.00**	**88,189.00**	**5,310.21**	**38,205.49**	**0.00**	**49,983.51**	**49,983.51**
*****Total Expenditures**		**295,167.00**	**295,167.00**	**17,110.69**	**123,106.52**	**23,269.45**	**148,791.03**	**148,791.03**
Revenue								
530000	Federal Programs	0.00	0.00	17,110.69	123,106.52	0.00	(123,106.52)	(123,106.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,110.69**	**123,106.52**	**0.00**	**(123,106.52)**	**(123,106.52)**
*****Total Revenue**		**0.00**	**0.00**	**17,110.69**	**123,106.52**	**0.00**	**(123,106.52)**	**(123,106.52)**

Grant 143276 - Research & Discover
Fund 143276 - Research & Discover

Status: Not Fully Executed
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AL97G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,363.10	7,809.26	0.00	(7,809.26)	(7,809.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,200.12	0.00	(28,200.12)	(28,200.12)
613NZ0	Grad Unallocated Budget (Bud Only)	47,016.00	47,016.00	0.00	0.00	0.00	47,016.00	47,016.00
61CPEX	Part Time Salary	0.00	0.00	6,864.00	6,864.00	0.00	(6,864.00)	(6,864.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
***Total: 61 - Salaries and Wages**		**62,616.00**	**62,616.00**	**13,227.10**	**42,873.38**	**0.00**	**19,742.62**	**19,742.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	534.52	656.00	0.00	(656.00)	(656.00)
65YF10	Full Fringe Benefit Distr Expe	2,993.00	2,993.00	0.00	0.00	0.00	2,993.00	2,993.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	576.57	576.57	0.00	(576.57)	(576.57)
***Total: 65 - Fringe Benefits**		**2,993.00**	**2,993.00**	**1,111.09**	**1,232.57**	**0.00**	**1,760.43**	**1,760.43**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	171.37	0.00	(171.37)	(171.37)
710100	Out-of-State Travel	0.00	0.00	6,000.00	14,589.51	0.00	(14,589.51)	(14,589.51)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,894.17	0.00	(3,894.17)	(3,894.17)
Subtotal: Travel		**20,000.00**	**20,000.00**	**6,000.00**	**19,520.05**	**0.00**	**479.95**	**479.95**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714030	Postage-Express Mail	0.00	0.00	0.00	38.83	0.00	(38.83)	(38.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	645.15	0.00	(645.15)	(645.15)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**683.98**	**0.00**	**816.02**	**816.02**
***Total: 71 - Support (Travel & Non-Travel)**		**21,500.00**	**21,500.00**	**6,000.00**	**20,204.03**	**0.00**	**1,295.97**	**1,295.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
721100	Assistantships	22,496.00	22,496.00	0.00	0.00	0.00	22,496.00	22,496.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,031.75	0.00	(18,031.75)	(18,031.75)
***Total: 72 - Student and/or Participant Support**		**22,496.00**	**22,496.00**	**0.00**	**21,011.75**	**0.00**	**1,484.25**	**1,484.25**
****Total Direct Cost Expenditures**		**109,605.00**	**109,605.00**	**20,338.19**	**85,321.73**	**0.00**	**24,283.27**	**24,283.27**
760300	F&A Expenditures	34,478.00	34,478.00	6,955.64	21,994.07	0.00	12,483.93	12,483.93
***Total: 76 - F&A and Internal Allocations**		**34,478.00**	**34,478.00**	**6,955.64**	**21,994.07**	**0.00**	**12,483.93**	**12,483.93**
****Total Indirect Cost Expenditures**		**34,478.00**	**34,478.00**	**6,955.64**	**21,994.07**	**0.00**	**12,483.93**	**12,483.93**

Grant 143276 - Research & Discover
Fund 143276 - Research & Discover

Status: Not Fully Executed
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AL97G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**144,083.00**	**144,083.00**	**27,293.83**	**107,315.80**	**0.00**	**36,767.20**	**36,767.20**
Revenue							
530000 Federal Programs	0.00	0.00	27,293.83	107,315.80	0.00	(107,315.80)	(107,315.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**27,293.83**	**107,315.80**	**0.00**	**(107,315.80)**	**(107,315.80)**
*****Total Revenue**	**0.00**	**0.00**	**27,293.83**	**107,315.80**	**0.00**	**(107,315.80)**	**(107,315.80)**

Grant 143276 - Research & Discover
Fund 15C571 - Research & Discover - CS

Status: Not Fully Executed
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL97G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2011

Fund Information
Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,097.00	16,097.00	0.00	0.00	0.00	16,097.00	16,097.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,363.10	7,809.26	0.00	(7,809.26)	(7,809.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,200.12	0.00	(28,200.12)	(28,200.12)
613NZ0	Grad Unallocated Budget (Bud Only)	47,016.00	47,016.00	0.00	0.00	0.00	47,016.00	47,016.00
61CPEX	Part Time Salary	0.00	0.00	9,900.00	14,244.03	0.00	(14,244.03)	(14,244.03)
61SNZ0	Student Labor Unallocated(Bud Only)	26,064.00	26,064.00	0.00	0.00	0.00	26,064.00	26,064.00
***Total: 61 - Salaries and Wages**		**89,177.00**	**89,177.00**	**16,263.10**	**50,253.41**	**0.00**	**38,923.59**	**38,923.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	534.52	656.00	0.00	(656.00)	(656.00)
65YF10	Full Fringe Benefit Distr Expe	8,299.00	8,299.00	0.00	0.00	0.00	8,299.00	8,299.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	831.60	1,195.53	0.00	(1,195.53)	(1,195.53)
***Total: 65 - Fringe Benefits**		**8,299.00**	**8,299.00**	**1,366.12**	**1,851.53**	**0.00**	**6,447.47**	**6,447.47**
710	Travel	11,277.00	11,277.00	0.00	0.00	0.00	11,277.00	11,277.00
710000	In-State Travel	0.00	0.00	140.00	5,853.30	0.00	(5,853.30)	(5,853.30)
710100	Out-of-State Travel	0.00	0.00	0.00	4,056.80	0.00	(4,056.80)	(4,056.80)
710300	Conference Registration Fees	0.00	0.00	0.00	416.50	0.00	(416.50)	(416.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.20	0.00	(1,731.20)	(1,731.20)
Subtotal: Travel		**11,277.00**	**11,277.00**	**140.00**	**12,057.80**	**0.00**	**(780.80)**	**(780.80)**
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200	Research Supplies	0.00	0.00	0.00	30.11	0.00	(30.11)	(30.11)
713000	Printing & Copying-General	0.00	0.00	0.00	97.65	0.00	(97.65)	(97.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	79.41	814.14	0.00	(814.14)	(814.14)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,745.92	0.00	(1,745.92)	(1,745.92)
Subtotal: Non-Travel Support		**2,600.00**	**2,600.00**	**79.41**	**2,687.82**	**0.00**	**(87.82)**	**(87.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,877.00**	**13,877.00**	**219.41**	**14,745.62**	**0.00**	**(868.62)**	**(868.62)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
721100	Assistantships	22,496.00	22,496.00	0.00	0.00	0.00	22,496.00	22,496.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,111.75	0.00	(19,111.75)	(19,111.75)
***Total: 72 - Student and/or Participant Support**		**22,496.00**	**22,496.00**	**0.00**	**22,091.75**	**0.00**	**404.25**	**404.25**
****Total Direct Cost Expenditures**		**133,849.00**	**133,849.00**	**17,848.63**	**88,942.31**	**0.00**	**44,906.69**	**44,906.69**
760300	F&A Expenditures	38,082.00	38,082.00	6,104.23	22,862.92	0.00	15,219.08	15,219.08

Grant 143276 - Research & Discover
Fund 15C571 - Research & Discover - CS

Status: Not Fully Executed
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL97G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2011

Fund Information
Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**38,082.00**	**38,082.00**	**6,104.23**	**22,862.92**	**0.00**	**15,219.08**	**15,219.08**
****Total Indirect Cost Expenditures**		**38,082.00**	**38,082.00**	**6,104.23**	**22,862.92**	**0.00**	**15,219.08**	**15,219.08**
*****Total Expenditures**		**171,931.00**	**171,931.00**	**23,952.86**	**111,805.23**	**0.00**	**60,125.77**	**60,125.77**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	32,016.32	111,805.23	0.00	(111,805.23)	(111,805.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**32,016.32**	**111,805.23**	**0.00**	**(111,805.23)**	**(111,805.23)**
*****Total Revenue**		**0.00**	**0.00**	**32,016.32**	**111,805.23**	**0.00**	**(111,805.23)**	**(111,805.23)**

Grant 143278 - RENU
Fund 143278 - RENU
Status: Active
FMGR: Lessard, Marc R
Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AN21G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2008 - 04/30/2011		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,153.34	17,091.89	0.00	(17,091.89)	(17,091.89)
611F60	Faculty NTT Research	0.00	0.00	2,527.69	9,694.59	0.00	(9,694.59)	(9,694.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,896.00	35,896.00	0.00	0.00	0.00	35,896.00	35,896.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.64	10,877.12	0.00	(10,877.12)	(10,877.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	(14,100.06)	(14,100.06)
613NZ0	Grad Unallocated Budget (Bud Only)	26,075.00	26,075.00	0.00	0.00	0.00	26,075.00	26,075.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,231.70	0.00	(3,231.70)	(3,231.70)
615F10	PAT	0.00	0.00	3,694.72	26,110.90	0.00	(26,110.90)	(26,110.90)
615NZ0	PAT Unallocated Budget (Bud Only)	61,538.00	61,538.00	0.00	0.00	0.00	61,538.00	61,538.00
61SNSH	Student Labor	0.00	0.00	1,491.51	1,491.51	0.00	(1,491.51)	(1,491.51)
***Total: 61 - Salaries and Wages**		**123,509.00**	**123,509.00**	**15,048.90**	**82,597.77**	**0.00**	**40,911.23**	**40,911.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	616.14	2,349.43	0.00	(2,349.43)	(2,349.43)
65YF10	Full Fringe Benefit Distr Expe	43,436.00	43,436.00	2,543.44	14,613.34	0.00	28,822.66	28,822.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.22	0.00	(268.22)	(268.22)
***Total: 65 - Fringe Benefits**		**43,436.00**	**43,436.00**	**3,159.58**	**17,230.99**	**0.00**	**26,205.01**	**26,205.01**
710	Travel	11,560.00	11,560.00	0.00	0.00	0.00	11,560.00	11,560.00
710100	Out-of-State Travel	0.00	0.00	24.00	2,048.60	0.00	(2,048.60)	(2,048.60)
710200	Foreign Travel	10,170.00	10,170.00	0.00	0.00	0.00	10,170.00	10,170.00
710400	Student or Non-Emp Travel	0.00	0.00	272.00	799.60	0.00	(799.60)	(799.60)
Subtotal: Travel		**21,730.00**	**21,730.00**	**296.00**	**2,848.20**	**0.00**	**18,881.80**	**18,881.80**
7112	Research Supplies	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
711200	Research Supplies	0.00	0.00	209.61	803.85	0.00	(803.85)	(803.85)
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**9,900.00**	**9,900.00**	**244.61**	**838.85**	**0.00**	**9,061.15**	**9,061.15**
***Total: 71 - Support (Travel & Non-Travel)**		**31,630.00**	**31,630.00**	**540.61**	**3,687.05**	**0.00**	**27,942.95**	**27,942.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	10,926.00	10,926.00	0.00	0.00	0.00	10,926.00	10,926.00
721155	Asstship-Tuition Waiver	0.00	405.00	0.00	9,841.00	0.00	(9,841.00)	(9,436.00)
***Total: 72 - Student and/or Participant Support**		**10,926.00**	**11,331.00**	**0.00**	**11,331.00**	**0.00**	**(405.00)**	**0.00**
740000	Cap Equipment	13,000.00	12,595.00	0.00	0.00	0.00	13,000.00	12,595.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**12,595.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**12,595.00**
****Total Direct Cost Expenditures**		**222,501.00**	**222,501.00**	**18,749.09**	**114,846.81**	**0.00**	**107,654.19**	**107,654.19**

Grant 143278 - RENU
Fund 143278 - RENU
Status: Active
FMGR: Lessard, Marc R
Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AN21G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2008 - 04/30/2011		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	89,359.00	89,359.00	8,437.11	46,582.24	0.00	42,776.76	42,776.76
***Total: 76 - F&A and Internal Allocations**	**89,359.00**	**89,359.00**	**8,437.11**	**46,582.24**	**0.00**	**42,776.76**	**42,776.76**
****Total Indirect Cost Expenditures**	**89,359.00**	**89,359.00**	**8,437.11**	**46,582.24**	**0.00**	**42,776.76**	**42,776.76**
*****Total Expenditures**	**311,860.00**	**311,860.00**	**27,186.20**	**161,429.05**	**0.00**	**150,430.95**	**150,430.95**
Revenue							
530000 Federal Programs	0.00	0.00	27,186.20	161,429.05	0.00	(161,429.05)	(161,429.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**27,186.20**	**161,429.05**	**0.00**	**(161,429.05)**	**(161,429.05)**
*****Total Revenue**	**0.00**	**0.00**	**27,186.20**	**161,429.05**	**0.00**	**(161,429.05)**	**(161,429.05)**

Grant 143278 - RENU
Fund 143278 - RENU
Status: Active
FMGR: Lessard, Marc R
Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AN21G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2008 - 04/30/2011		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,683.00	26,683.00	0.00	0.00	0.00	26,683.00	26,683.00
61SNZ0	Student Labor Unallocated(Bud Only)	(26,683.00)	(26,683.00)	0.00	0.00	0.00	(26,683.00)	(26,683.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143279 - PALSAR
Fund 143279 - PALSAR

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AL16G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143280 - Altimetry Wind Wave Prediction
Fund 143280 - Altimetry Wind Wave Prediction
Status: Active
FMGR: Vandemark, Douglas C
Type: Grant

PI: Vandemark, Douglas C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AT89G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	15,638.61	0.00	(15,638.61)	(15,638.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,542.00	37,542.00	0.00	0.00	0.00	37,542.00	37,542.00
615F10	PAT	0.00	0.00	6,366.51	12,443.64	0.00	(12,443.64)	(12,443.64)
***Total: 61 - Salaries and Wages**		**37,542.00**	**37,542.00**	**6,366.51**	**28,082.25**	**0.00**	**9,459.75**	**9,459.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,527.00	16,527.00	2,605.64	11,465.66	0.00	5,061.34	5,061.34
***Total: 65 - Fringe Benefits**		**16,527.00**	**16,527.00**	**2,605.64**	**11,465.66**	**0.00**	**5,061.34**	**5,061.34**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100	Out-of-State Travel	0.00	0.00	638.15	1,035.65	0.00	(1,035.65)	(1,035.65)
710300	Conference Registration Fees	0.00	0.00	0.00	731.14	0.00	(731.14)	(731.14)
Subtotal: Travel		**3,200.00**	**3,200.00**	**638.15**	**1,766.79**	**0.00**	**1,433.21**	**1,433.21**
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711200	Research Supplies	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	37.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Non-Travel Support		**1,400.00**	**1,400.00**	**37.00**	**102.95**	**0.00**	**1,297.05**	**1,297.05**
***Total: 71 - Support (Travel & Non-Travel)**		**4,600.00**	**4,600.00**	**675.15**	**1,869.74**	**0.00**	**2,730.26**	**2,730.26**
****Total Direct Cost Expenditures**		**58,669.00**	**58,669.00**	**9,647.30**	**41,417.65**	**0.00**	**17,251.35**	**17,251.35**
760300	F&A Expenditures	26,401.00	26,401.00	4,341.30	18,637.97	0.00	7,763.03	7,763.03
***Total: 76 - F&A and Internal Allocations**		**26,401.00**	**26,401.00**	**4,341.30**	**18,637.97**	**0.00**	**7,763.03**	**7,763.03**
****Total Indirect Cost Expenditures**		**26,401.00**	**26,401.00**	**4,341.30**	**18,637.97**	**0.00**	**7,763.03**	**7,763.03**
*****Total Expenditures**		**85,070.00**	**85,070.00**	**13,988.60**	**60,055.62**	**0.00**	**25,014.38**	**25,014.38**
Revenue								
530000	Federal Programs	0.00	0.00	13,988.60	60,055.62	0.00	(60,055.62)	(60,055.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,988.60**	**60,055.62**	**0.00**	**(60,055.62)**	**(60,055.62)**
*****Total Revenue**		**0.00**	**0.00**	**13,988.60**	**60,055.62**	**0.00**	**(60,055.62)**	**(60,055.62)**

Grant 143281 - Thermal Upwelling
Fund 143281 - Thermal Upwelling

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AQ27G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	05/19/2008 - 05/18/2011

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,153.34	5,097.28	0.00	(5,097.28)	(5,097.28)
611F60	Faculty NTT Research	0.00	0.00	2,102.87	14,317.32	0.00	(14,317.32)	(14,317.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	22,716.00	22,716.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	(820.47)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,000.14	0.00	(16,000.14)	(16,000.14)
613NZ0	Grad Unallocated Budget (Bud Only)	26,666.00	26,666.00	0.00	0.00	0.00	26,666.00	26,666.00
615F10	PAT	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
***Total: 61 - Salaries and Wages**		**49,382.00**	**48,782.00**	**5,435.74**	**35,414.74**	**0.00**	**13,967.26**	**13,367.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	279.96	428.17	0.00	(428.17)	(428.17)
65YF10	Full Fringe Benefit Distr Expe	10,788.00	10,788.00	857.97	5,841.47	0.00	4,946.53	4,946.53
***Total: 65 - Fringe Benefits**		**10,788.00**	**10,788.00**	**1,137.93**	**6,269.64**	**0.00**	**4,518.36**	**4,518.36**
710	Travel	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
710100	Out-of-State Travel	0.00	700.00	433.90	2,089.78	0.00	(2,089.78)	(1,389.78)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
Subtotal: Travel		**2,180.00**	**2,880.00**	**433.90**	**2,863.78**	**0.00**	**(683.78)**	**16.22**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	443.00	443.00	0.00	0.00	0.00	443.00	443.00
711200	Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
713000	Printing & Copying-General	0.00	0.00	35.00	70.00	0.00	(70.00)	(70.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**443.00**	**743.00**	**35.00**	**100.00**	**0.00**	**343.00**	**643.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,623.00**	**3,623.00**	**468.90**	**2,963.78**	**0.00**	**(340.78)**	**659.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
721155	Asstship-Tuition Waiver	0.00	(400.00)	0.00	5,820.00	0.00	(5,820.00)	(6,220.00)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**10,848.00**	**0.00**	**6,945.00**	**0.00**	**4,303.00**	**3,903.00**
****Total Direct Cost Expenditures**		**74,041.00**	**74,041.00**	**7,042.57**	**51,593.16**	**0.00**	**22,447.84**	**22,447.84**
760300	F&A Expenditures	28,257.00	28,257.00	3,169.16	20,091.63	0.00	8,165.37	8,165.37
***Total: 76 - F&A and Internal Allocations**		**28,257.00**	**28,257.00**	**3,169.16**	**20,091.63**	**0.00**	**8,165.37**	**8,165.37**
****Total Indirect Cost Expenditures**		**28,257.00**	**28,257.00**	**3,169.16**	**20,091.63**	**0.00**	**8,165.37**	**8,165.37**

Grant 143281 - Thermal Upwelling
Fund 143281 - Thermal Upwelling

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AQ27G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/19/2008 - 05/18/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**102,298.00**	**102,298.00**	**10,211.73**	**71,684.79**	**0.00**	**30,613.21**	**30,613.21**
Revenue							
530000 Federal Programs	0.00	0.00	10,211.73	71,684.79	0.00	(71,684.79)	(71,684.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,211.73**	**71,684.79**	**0.00**	**(71,684.79)**	**(71,684.79)**
*****Total Revenue**	**0.00**	**0.00**	**10,211.73**	**71,684.79**	**0.00**	**(71,684.79)**	**(71,684.79)**

Grant 143282 - Aerosol Variability
Fund 143282 - Aerosol Variability

Status: Active
FMGR: Feng, Hui

Type: Grant

PI:	Feng, Hui		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AV24G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/03/2008 - 07/02/2011		

Fund Information

Effective Date:	7/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPHF - Hui Feng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,960.00	23,960.00	0.00	0.00	0.00	23,960.00	23,960.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,032.00	10,032.00	0.00	0.00	0.00	10,032.00	10,032.00
615F10	PAT	0.00	0.00	0.00	22,524.68	0.00	(22,524.68)	(22,524.68)
615NZ0	PAT Unallocated Budget (Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
61CPEX	Part Time Salary	0.00	0.00	2,200.00	4,300.00	0.00	(4,300.00)	(4,300.00)
***Total: 61 - Salaries and Wages**		**41,542.00**	**41,542.00**	**2,200.00**	**26,824.68**	**0.00**	**14,717.32**	**14,717.32**
65YF10	Full Fringe Benefit Distr Expe	13,752.00	13,752.00	0.00	9,190.12	0.00	4,561.88	4,561.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	184.80	361.20	0.00	(361.20)	(361.20)
***Total: 65 - Fringe Benefits**		**13,752.00**	**13,752.00**	**184.80**	**9,551.32**	**0.00**	**4,200.68**	**4,200.68**
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**68,994.00**	**68,994.00**	**2,384.80**	**46,376.00**	**0.00**	**22,618.00**	**22,618.00**
760300	F&A Expenditures	31,047.00	31,047.00	1,073.16	20,869.20	0.00	10,177.80	10,177.80
***Total: 76 - F&A and Internal Allocations**		**31,047.00**	**31,047.00**	**1,073.16**	**20,869.20**	**0.00**	**10,177.80**	**10,177.80**
****Total Indirect Cost Expenditures**		**31,047.00**	**31,047.00**	**1,073.16**	**20,869.20**	**0.00**	**10,177.80**	**10,177.80**
*****Total Expenditures**		**100,041.00**	**100,041.00**	**3,457.96**	**67,245.20**	**0.00**	**32,795.80**	**32,795.80**
Revenue								
530000	Federal Programs	0.00	0.00	3,457.96	67,245.20	0.00	(67,245.20)	(67,245.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,457.96**	**67,245.20**	**0.00**	**(67,245.20)**	**(67,245.20)**
*****Total Revenue**		**0.00**	**0.00**	**3,457.96**	**67,245.20**	**0.00**	**(67,245.20)**	**(67,245.20)**

Grant 143282 - Aerosol Variability
Fund 143282 - Aerosol Variability

Status: Active
FMGR: Feng, Hui

Type: Grant

PI: Feng, Hui
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AV24G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/03/2008 - 07/02/2011

Fund Information

Effective Date: 7/3/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143283 - Pulsating Aurora
Fund 143283 - Pulsating Aurora

Status: Active
FMGR: Lessard, Marc R

Type: Other

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AT38H CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2010

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
613B90	Graduate Summer Appoint-Research	0.00	3,610.00	4,430.52	4,430.52	0.00	(4,430.52)	(820.52)
613N30	Graduate Research Assistant	0.00	12,000.00	0.00	16,000.14	0.00	(16,000.14)	(4,000.14)
615F10	PAT	0.00	1.00	0.00	0.00	0.00	0.00	1.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**22,611.00**	**4,430.52**	**20,430.66**	**0.00**	**(13,430.66)**	**2,180.34**
65YB10	Base Benefit Distr (fica)	0.00	304.00	372.17	372.17	0.00	(372.17)	(68.17)
***Total: 65 - Fringe Benefits**		**0.00**	**304.00**	**372.17**	**372.17**	**0.00**	**(372.17)**	**(68.17)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	1,726.00	0.00	4,632.74	0.00	(4,632.74)	(2,906.74)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	927.50	0.00	(927.50)	(927.50)
Subtotal: Travel		**10,000.00**	**11,726.00**	**0.00**	**5,725.24**	**0.00**	**4,274.76**	**6,000.76**
711100	Supplies-General	0.00	1,712.00	0.00	0.00	0.00	0.00	1,712.00
711200	Research Supplies	0.00	(1,644.00)	0.00	0.00	0.00	0.00	(1,644.00)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718000	Telecom-General	0.00	0.00	0.00	2.83	0.00	(2.83)	(2.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**0.00**	**68.00**	**0.00**	**67.83**	**0.00**	**(67.83)**	**0.17**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**11,794.00**	**0.00**	**5,793.07**	**0.00**	**4,206.93**	**6,000.93**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	(16,321.00)	0.00	2,245.00	0.00	(2,245.00)	(18,566.00)
722200	Participant Support	41,000.00	39,612.00	0.00	0.00	0.00	41,000.00	39,612.00
***Total: 72 - Student and/or Participant Support**		**43,000.00**	**25,291.00**	**0.00**	**2,990.00**	**0.00**	**40,010.00**	**22,301.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**4,802.69**	**29,585.90**	**0.00**	**30,414.10**	**30,414.10**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**4,802.69**	**29,585.90**	**0.00**	**30,414.10**	**30,414.10**
Revenue								
530000	Federal Programs	0.00	0.00	4,802.69	29,585.90	0.00	(29,585.90)	(29,585.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,802.69**	**29,585.90**	**0.00**	**(29,585.90)**	**(29,585.90)**

Grant 143283 - Pulsating Aurora
Fund 143283 - Pulsating Aurora

Status: Active
FMGR: Lessard, Marc R

Type: Other

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AT38H	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,802.69**	**29,585.90**	**0.00**	**(29,585.90)**	**(29,585.90)**

Grant 143284 - Lunar Surface Nav (CelNav) Status: Active Type: Grant
Fund 143284 - Lunar Surface Nav (CelNav) FMGR: Thein, May-Win L

PI:	Thein, May-Win L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AZ49G	CFDA #: 43.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/11/2008 - 09/10/2010		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	812.40	997.03	0.00	(997.03)	(997.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,366.00	11,366.00	0.00	0.00	0.00	11,366.00	11,366.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
61SNSH	Student Labor	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61SNWS	College Work Study	0.00	0.00	460.80	460.80	0.00	(460.80)	(460.80)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**25,516.00**	**25,516.00**	**1,273.20**	**1,817.83**	**0.00**	**23,698.17**	**23,698.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	68.24	83.75	0.00	(83.75)	(83.75)
65YF10	Full Fringe Benefit Distr Expe	1,551.00	1,551.00	0.00	0.00	0.00	1,551.00	1,551.00
***Total: 65 - Fringe Benefits**		**1,551.00**	**1,551.00**	**68.24**	**83.75**	**0.00**	**1,467.25**	**1,467.25**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	199.20	199.20	0.00	(199.20)	(199.20)
Subtotal: Travel		**3,500.00**	**3,500.00**	**199.20**	**199.20**	**0.00**	**3,300.80**	**3,300.80**
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200	Research Supplies	0.00	0.00	189.32	580.12	0.00	(580.12)	(580.12)
Subtotal: Non-Travel Support		**6,700.00**	**6,700.00**	**189.32**	**580.12**	**0.00**	**6,119.88**	**6,119.88**
***Total: 71 - Support (Travel & Non-Travel)**		**10,200.00**	**10,200.00**	**388.52**	**779.32**	**0.00**	**9,420.68**	**9,420.68**
721100	Assistantships	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,589.00	0.00	(10,589.00)	(10,589.00)
***Total: 72 - Student and/or Participant Support**		**5,963.00**	**5,963.00**	**0.00**	**10,589.00**	**0.00**	**(4,626.00)**	**(4,626.00)**
****Total Direct Cost Expenditures**		**43,230.00**	**43,230.00**	**1,729.96**	**13,269.90**	**0.00**	**29,960.10**	**29,960.10**
760300	F&A Expenditures	16,770.00	16,770.00	778.48	1,206.40	0.00	15,563.60	15,563.60
***Total: 76 - F&A and Internal Allocations**		**16,770.00**	**16,770.00**	**778.48**	**1,206.40**	**0.00**	**15,563.60**	**15,563.60**
****Total Indirect Cost Expenditures**		**16,770.00**	**16,770.00**	**778.48**	**1,206.40**	**0.00**	**15,563.60**	**15,563.60**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**2,508.44**	**14,476.30**	**0.00**	**45,523.70**	**45,523.70**
Revenue								
530000	Federal Programs	0.00	0.00	2,508.44	14,476.30	0.00	(14,476.30)	(14,476.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,508.44**	**14,476.30**	**0.00**	**(14,476.30)**	**(14,476.30)**

Grant 143284 - Lunar Surface Nav (CelNav) Status: Active Type: Grant
Fund 143284 - Lunar Surface Nav (CelNav) FMGR: Thein, May-Win L

PI:	Thein, May-Win L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AZ49G	CFDA #: 43.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/11/2008 - 09/10/2010		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,508.44**	**14,476.30**	**0.00**	**(14,476.30)**	**(14,476.30)**

Grant 143285 - Northern Eurasian Landscapes
Fund 143285 - Northern Eurasian Landscapes

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI: Shiklomanov, Alexander I
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AP30G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/12/2008 - 05/11/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	90,773.00	90,773.00	0.00	0.00	0.00	90,773.00	90,773.00
615F10	PAT	0.00	0.00	4,061.80	17,199.87	0.00	(17,199.87)	(17,199.87)
615NZ0	PAT Unallocated Budget (Bud Only)	18,633.00	18,633.00	0.00	0.00	0.00	18,633.00	18,633.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**119,406.00**	**119,406.00**	**4,061.80**	**17,199.87**	**0.00**	**102,206.13**	**102,206.13**
65YF10	Full Fringe Benefit Distr Expe	45,110.00	45,110.00	1,662.39	7,022.73	0.00	38,087.27	38,087.27
***Total: 65 - Fringe Benefits**		**45,110.00**	**45,110.00**	**1,662.39**	**7,022.73**	**0.00**	**38,087.27**	**38,087.27**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	12,270.00	12,270.00	0.00	2,182.62	0.00	10,087.38	10,087.38
Subtotal: Travel		**16,270.00**	**16,270.00**	**0.00**	**2,182.62**	**0.00**	**14,087.38**	**14,087.38**
7112	Research Supplies	7,090.00	7,090.00	0.00	0.00	0.00	7,090.00	7,090.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	39,407.00	39,407.00	0.00	0.00	0.00	39,407.00	39,407.00
717200	Other Professional Services-General	0.00	0.00	(4,096.00)	19,541.50	962.50	(20,504.00)	(20,504.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
Subtotal: Non-Travel Support		**65,997.00**	**65,997.00**	**(4,096.00)**	**20,541.50**	**962.50**	**44,493.00**	**44,493.00**
***Total: 71 - Support (Travel & Non-Travel)**		**82,267.00**	**82,267.00**	**(4,096.00)**	**22,724.12**	**962.50**	**58,580.38**	**58,580.38**
730001	Subcontracts 01	54,508.00	54,508.00	4,869.24	7,107.03	47,400.97	0.00	0.00
***Total: 73 - Subcontracts**		**54,508.00**	**54,508.00**	**4,869.24**	**7,107.03**	**47,400.97**	**0.00**	**0.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**306,291.00**	**306,291.00**	**6,497.43**	**54,053.75**	**48,363.47**	**203,873.78**	**203,873.78**
760300	F&A Expenditures	122,303.00	122,303.00	2,923.85	24,324.24	0.00	97,978.76	97,978.76
***Total: 76 - F&A and Internal Allocations**		**122,303.00**	**122,303.00**	**2,923.85**	**24,324.24**	**0.00**	**97,978.76**	**97,978.76**
****Total Indirect Cost Expenditures**		**122,303.00**	**122,303.00**	**2,923.85**	**24,324.24**	**0.00**	**97,978.76**	**97,978.76**
*****Total Expenditures**		**428,594.00**	**428,594.00**	**9,421.28**	**78,377.99**	**48,363.47**	**301,852.54**	**301,852.54**
Revenue								
530000	Federal Programs	0.00	0.00	9,421.28	78,377.99	0.00	(78,377.99)	(78,377.99)

Grant 143285 - Northern Eurasian Landscapes
Fund 143285 - Northern Eurasian Landscapes

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI:	Shiklomanov, Alexander I		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AP30G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/12/2008 - 05/11/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,421.28**	**78,377.99**	**0.00**	**(78,377.99)**	**(78,377.99)**
***Total Revenue**	**0.00**	**0.00**	**9,421.28**	**78,377.99**	**0.00**	**(78,377.99)**	**(78,377.99)**

Grant 143286 - JAKOB2 Status: Active Type: Grant
Fund 143286 - JAKOB2 FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AN74G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,484.22	0.00	(25,484.22)	(25,484.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,940.00	29,940.00	0.00	0.00	0.00	29,940.00	29,940.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
***Total: 61 - Salaries and Wages**		**40,690.00**	**40,690.00**	**0.00**	**25,484.22**	**0.00**	**15,205.78**	**15,205.78**
65YF10	Full Fringe Benefit Distr Expe	16,602.00	16,602.00	0.00	10,397.57	0.00	6,204.43	6,204.43
***Total: 65 - Fringe Benefits**		**16,602.00**	**16,602.00**	**0.00**	**10,397.57**	**0.00**	**6,204.43**	**6,204.43**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,286.79	0.00	(1,286.79)	(1,286.79)
710200	Foreign Travel	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	1,644.00
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel		**3,144.00**	**3,144.00**	**0.00**	**1,621.79**	**0.00**	**1,522.21**	**1,522.21**
7112	Research Supplies	4,922.00	4,922.00	0.00	0.00	0.00	4,922.00	4,922.00
711200	Research Supplies	0.00	0.00	0.00	1,573.47	0.00	(1,573.47)	(1,573.47)
714030	Postage-Express Mail	0.00	0.00	0.00	177.16	0.00	(177.16)	(177.16)
Subtotal: Non-Travel Support		**4,922.00**	**4,922.00**	**0.00**	**1,750.63**	**0.00**	**3,171.37**	**3,171.37**
***Total: 71 - Support (Travel & Non-Travel)**		**8,066.00**	**8,066.00**	**0.00**	**3,372.42**	**0.00**	**4,693.58**	**4,693.58**
730001	Subcontracts 01	113,980.00	113,980.00	30,587.14	42,950.69	71,029.31	0.00	0.00
***Total: 73 - Subcontracts**		**113,980.00**	**113,980.00**	**30,587.14**	**42,950.69**	**71,029.31**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**179,338.00**	**179,338.00**	**30,587.14**	**82,204.90**	**71,029.31**	**26,103.79**	**26,103.79**
760300	F&A Expenditures	40,662.00	40,662.00	5,686.40	28,914.36	0.00	11,747.64	11,747.64
***Total: 76 - F&A and Internal Allocations**		**40,662.00**	**40,662.00**	**5,686.40**	**28,914.36**	**0.00**	**11,747.64**	**11,747.64**
****Total Indirect Cost Expenditures**		**40,662.00**	**40,662.00**	**5,686.40**	**28,914.36**	**0.00**	**11,747.64**	**11,747.64**
*****Total Expenditures**		**220,000.00**	**220,000.00**	**36,273.54**	**111,119.26**	**71,029.31**	**37,851.43**	**37,851.43**
Revenue								
530000	Federal Programs	0.00	0.00	36,273.54	111,119.26	0.00	(111,119.26)	(111,119.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,273.54**	**111,119.26**	**0.00**	**(111,119.26)**	**(111,119.26)**
*****Total Revenue**		**0.00**	**0.00**	**36,273.54**	**111,119.26**	**0.00**	**(111,119.26)**	**(111,119.26)**

Grant 143287 - Super COMPTEL
Fund 143287 - Super COMPTEL
Status: Active
FMGR: Ryan, James M
Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AD78G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,463.00	30,463.00	0.00	0.00	0.00	30,463.00	30,463.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.64	3,904.74	0.00	(3,904.74)	(3,904.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,014.07	0.00	(7,014.07)	(7,014.07)
613NZ0	Grad Unallocated Budget (Bud Only)	18,946.00	18,946.00	0.00	0.00	0.00	18,946.00	18,946.00
615F10	PAT	0.00	(7,056.00)	5,039.21	10,291.50	0.00	(10,291.50)	(17,347.50)
615NZ0	PAT Unallocated Budget (Bud Only)	18,073.00	18,073.00	0.00	0.00	0.00	18,073.00	18,073.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**69,982.00**	**62,926.00**	**8,220.85**	**21,210.31**	**0.00**	**48,771.69**	**41,715.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.26	328.00	0.00	(328.00)	(328.00)
65YF10	Full Fringe Benefit Distr Expe	17,449.00	17,449.00	2,062.42	4,205.36	0.00	13,243.64	13,243.64
***Total: 65 - Fringe Benefits**		**17,449.00**	**17,449.00**	**2,329.68**	**4,533.36**	**0.00**	**12,915.64**	**12,915.64**
710	Travel	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
Subtotal: Travel		**1,447.00**	**1,447.00**	**0.00**	**0.00**	**0.00**	**1,447.00**	**1,447.00**
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200	Research Supplies	0.00	0.00	930.82	1,503.82	0.00	(1,503.82)	(1,503.82)
713000	Printing & Copying-General	0.00	0.00	1.20	1.20	0.00	(1.20)	(1.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	533.47	1,397.47	0.00	(1,397.47)	(1,397.47)
Subtotal: Non-Travel Support		**2,600.00**	**2,600.00**	**1,465.49**	**2,902.49**	**0.00**	**(302.49)**	**(302.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,047.00**	**4,047.00**	**1,465.49**	**2,902.49**	**0.00**	**1,144.51**	**1,144.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	2,787.00	2,787.00	0.00	0.00	0.00	2,787.00	2,787.00
721155	Asstship-Tuition Waiver	0.00	4,016.00	0.00	3,270.25	0.00	(3,270.25)	745.75
***Total: 72 - Student and/or Participant Support**		**2,787.00**	**6,803.00**	**0.00**	**4,015.25**	**0.00**	**(1,228.25)**	**2,787.75**
740000	Cap Equipment	7,536.00	13,752.00	0.00	0.00	0.00	7,536.00	13,752.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,766.15	9,444.15	0.00	(9,444.15)	(9,444.15)
***Total: 74 - Capitalizable Plant and Equipment**		**7,536.00**	**13,752.00**	**1,766.15**	**9,444.15**	**0.00**	**(1,908.15)**	**4,307.85**
****Total Direct Cost Expenditures**		**101,801.00**	**104,977.00**	**13,782.17**	**42,105.56**	**0.00**	**59,695.44**	**62,871.44**
760300	F&A Expenditures	41,165.00	37,989.00	5,407.22	12,890.73	0.00	28,274.27	25,098.27
***Total: 76 - F&A and Internal Allocations**		**41,165.00**	**37,989.00**	**5,407.22**	**12,890.73**	**0.00**	**28,274.27**	**25,098.27**

Grant 143287 - Super COMPTEL
Fund 143287 - Super COMPTEL
Status: Active
FMGR: Ryan, James M
Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AD78G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**41,165.00**	**37,989.00**	**5,407.22**	**12,890.73**	**0.00**	**28,274.27**	**25,098.27**
*****Total Expenditures**	**142,966.00**	**142,966.00**	**19,189.39**	**54,996.29**	**0.00**	**87,969.71**	**87,969.71**
Revenue							
530000 Federal Programs	0.00	0.00	19,189.39	54,996.29	0.00	(54,996.29)	(54,996.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,189.39**	**54,996.29**	**0.00**	**(54,996.29)**	**(54,996.29)**
*****Total Revenue**	**0.00**	**0.00**	**19,189.39**	**54,996.29**	**0.00**	**(54,996.29)**	**(54,996.29)**

Grant 143288 - Astro GRAPE
Fund 143288 - Astro GRAPE

Status: Active
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX09AD77G CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,590.89	5,634.27	0.00	(5,634.27)	(5,634.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,003.28	10,016.43	0.00	(10,016.43)	(10,016.43)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,497.34	4,292.19	0.00	(4,292.19)	(4,292.19)
615F10	PAT	0.00	0.00	4,791.31	27,465.36	0.00	(27,465.36)	(27,465.36)
615NZ0	PAT Unallocated Budget (Bud Only)	53,121.00	53,121.00	0.00	0.00	0.00	53,121.00	53,121.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**55,121.00**	**55,121.00**	**14,882.82**	**47,408.25**	**0.00**	**7,712.75**	**7,712.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	679.41	833.82	0.00	(833.82)	(833.82)
65YF10	Full Fringe Benefit Distr Expe	21,674.00	21,674.00	2,778.29	15,298.71	0.00	6,375.29	6,375.29
***Total: 65 - Fringe Benefits**		**21,674.00**	**21,674.00**	**3,457.70**	**16,132.53**	**0.00**	**5,541.47**	**5,541.47**
710	Travel	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
710100	Out-of-State Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710200	Foreign Travel	0.00	0.00	0.00	5,602.37	0.00	(5,602.37)	(5,602.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,116.22	0.00	(1,116.22)	(1,116.22)
Subtotal: Travel		**1,415.00**	**7,415.00**	**0.00**	**6,718.59**	**0.00**	**(5,303.59)**	**696.41**
7112	Research Supplies	20,845.00	20,845.00	0.00	0.00	0.00	20,845.00	20,845.00
711200	Research Supplies	0.00	(6,000.00)	1,077.38	4,524.44	0.00	(4,524.44)	(10,524.44)
713000	Printing & Copying-General	0.00	0.00	1.92	1.92	0.00	(1.92)	(1.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	717.71	1,431.21	0.00	(1,431.21)	(1,431.21)
718000	Telecom-General	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
Subtotal: Non-Travel Support		**20,845.00**	**14,845.00**	**1,797.01**	**5,978.62**	**0.00**	**14,866.38**	**8,866.38**
***Total: 71 - Support (Travel & Non-Travel)**		**22,260.00**	**22,260.00**	**1,797.01**	**12,697.21**	**0.00**	**9,562.79**	**9,562.79**
721100	Assistantships	5,223.00	5,223.00	0.00	0.00	0.00	5,223.00	5,223.00
***Total: 72 - Student and/or Participant Support**		**5,223.00**	**5,223.00**	**0.00**	**0.00**	**0.00**	**5,223.00**	**5,223.00**
740000	Cap Equipment	78,074.00	78,074.00	0.00	0.00	0.00	78,074.00	78,074.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,839.16	20,306.43	0.00	(20,306.43)	(20,306.43)
***Total: 74 - Capitalizable Plant and Equipment**		**78,074.00**	**78,074.00**	**2,839.16**	**20,306.43**	**0.00**	**57,767.57**	**57,767.57**
****Total Direct Cost Expenditures**		**182,352.00**	**182,352.00**	**22,976.69**	**96,544.42**	**0.00**	**85,807.58**	**85,807.58**
760300	F&A Expenditures	44,575.00	44,575.00	9,061.90	34,307.06	0.00	10,267.94	10,267.94
***Total: 76 - F&A and Internal Allocations**		**44,575.00**	**44,575.00**	**9,061.90**	**34,307.06**	**0.00**	**10,267.94**	**10,267.94**

Grant 143288 - Astro GRAPE
Fund 143288 - Astro GRAPE

Status: Active
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AD77G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**44,575.00**	**44,575.00**	**9,061.90**	**34,307.06**	**0.00**	**10,267.94**	**10,267.94**
*****Total Expenditures**	**226,927.00**	**226,927.00**	**32,038.59**	**130,851.48**	**0.00**	**96,075.52**	**96,075.52**
Revenue							
530000 Federal Programs	0.00	0.00	32,038.59	130,851.48	0.00	(130,851.48)	(130,851.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,038.59**	**130,851.48**	**0.00**	**(130,851.48)**	**(130,851.48)**
*****Total Revenue**	**0.00**	**0.00**	**32,038.59**	**130,851.48**	**0.00**	**(130,851.48)**	**(130,851.48)**

Grant 143290 - Digital Earth Watch
Fund 143290 - Digital Earth Watch
Status: Active
FMGR: Schloss, Annette L
Type: Grant

PI: Schloss, Annette L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AE90G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/01/2009 - 01/31/2012

Fund Information
Effective Date: 2/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,051.00	19,051.00	0.00	0.00	0.00	19,051.00	19,051.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,101.00	7,101.00	0.00	0.00	0.00	7,101.00	7,101.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**27,352.00**	**27,352.00**	**0.00**	**0.00**	**0.00**	**27,352.00**	**27,352.00**
65YF10	Full Fringe Benefit Distr Expe	10,770.00	10,770.00	0.00	0.00	0.00	10,770.00	10,770.00
***Total: 65 - Fringe Benefits**		**10,770.00**	**10,770.00**	**0.00**	**0.00**	**0.00**	**10,770.00**	**10,770.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	230.71	0.00	(230.71)	(230.71)
710300	Conference Registration Fees	0.00	0.00	0.00	268.52	0.00	(268.52)	(268.52)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**499.23**	**0.00**	**3,500.77**	**3,500.77**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**847.00**	**0.00**	**10,153.00**	**10,153.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**1,346.23**	**0.00**	**13,653.77**	**13,653.77**
730001	Subcontracts 01	67,896.00	67,896.00	9,421.58	9,421.58	35,474.42	23,000.00	23,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	23,000.00	(23,000.00)	(23,000.00)
***Total: 73 - Subcontracts**		**67,896.00**	**67,896.00**	**9,421.58**	**9,421.58**	**58,474.42**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**121,018.00**	**121,018.00**	**9,421.58**	**10,767.81**	**58,474.42**	**51,775.77**	**51,775.77**
760300	F&A Expenditures	34,584.00	34,584.00	4,239.71	4,845.51	0.00	29,738.49	29,738.49
***Total: 76 - F&A and Internal Allocations**		**34,584.00**	**34,584.00**	**4,239.71**	**4,845.51**	**0.00**	**29,738.49**	**29,738.49**
****Total Indirect Cost Expenditures**		**34,584.00**	**34,584.00**	**4,239.71**	**4,845.51**	**0.00**	**29,738.49**	**29,738.49**
*****Total Expenditures**		**155,602.00**	**155,602.00**	**13,661.29**	**15,613.32**	**58,474.42**	**81,514.26**	**81,514.26**
Revenue								
530000	Federal Programs	0.00	0.00	13,661.29	15,613.32	0.00	(15,613.32)	(15,613.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,661.29**	**15,613.32**	**0.00**	**(15,613.32)**	**(15,613.32)**
*****Total Revenue**		**0.00**	**0.00**	**13,661.29**	**15,613.32**	**0.00**	**(15,613.32)**	**(15,613.32)**

Grant 143291 - Discontinuities
Fund 143291 - Discontinuities

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AG28G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/09/2009 - 03/08/2013

Fund Information

Effective Date: 3/9/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,536.00	16,536.00	0.00	0.00	0.00	16,536.00	16,536.00
***Total: 61 - Salaries and Wages**		**16,536.00**	**16,536.00**	**0.00**	**0.00**	**0.00**	**16,536.00**	**16,536.00**
65YF10	Full Fringe Benefit Distr Expe	7,077.00	7,077.00	0.00	0.00	0.00	7,077.00	7,077.00
***Total: 65 - Fringe Benefits**		**7,077.00**	**7,077.00**	**0.00**	**0.00**	**0.00**	**7,077.00**	**7,077.00**
7112	Research Supplies	5,514.00	5,514.00	0.00	0.00	0.00	5,514.00	5,514.00
Subtotal: Non-Travel Support		**5,514.00**	**5,514.00**	**0.00**	**0.00**	**0.00**	**5,514.00**	**5,514.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,514.00**	**5,514.00**	**0.00**	**0.00**	**0.00**	**5,514.00**	**5,514.00**
****Total Direct Cost Expenditures**		**29,127.00**	**29,127.00**	**0.00**	**0.00**	**0.00**	**29,127.00**	**29,127.00**
760300	F&A Expenditures	13,326.00	13,326.00	0.00	0.00	0.00	13,326.00	13,326.00
***Total: 76 - F&A and Internal Allocations**		**13,326.00**	**13,326.00**	**0.00**	**0.00**	**0.00**	**13,326.00**	**13,326.00**
****Total Indirect Cost Expenditures**		**13,326.00**	**13,326.00**	**0.00**	**0.00**	**0.00**	**13,326.00**	**13,326.00**
*****Total Expenditures**		**42,453.00**	**42,453.00**	**0.00**	**0.00**	**0.00**	**42,453.00**	**42,453.00**

Grant 143292 - Termination Shock
Fund 143292 - Termination Shock

Status: Active
FMGR: Kucharek, Harald A

Type: Grant

PI: Kucharek, Harald A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AG62G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/17/2009 - 03/16/2012

Fund Information
Effective Date: 3/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPHK - Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,721.00	27,721.00	0.00	0.00	0.00	27,721.00	27,721.00
***Total: 61 - Salaries and Wages**		**27,721.00**	**27,721.00**	**0.00**	**0.00**	**0.00**	**27,721.00**	**27,721.00**
65YF10	Full Fringe Benefit Distr Expe	8,668.00	8,668.00	0.00	0.00	0.00	8,668.00	8,668.00
***Total: 65 - Fringe Benefits**		**8,668.00**	**8,668.00**	**0.00**	**0.00**	**0.00**	**8,668.00**	**8,668.00**
710	Travel	4,337.00	4,337.00	0.00	0.00	0.00	4,337.00	4,337.00
Subtotal: Travel		**4,337.00**	**4,337.00**	**0.00**	**0.00**	**0.00**	**4,337.00**	**4,337.00**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,537.00**	**4,537.00**	**0.00**	**0.00**	**0.00**	**4,537.00**	**4,537.00**
730001	Subcontracts 01	29,593.00	29,593.00	0.00	0.00	0.00	29,593.00	29,593.00
***Total: 73 - Subcontracts**		**29,593.00**	**29,593.00**	**0.00**	**0.00**	**0.00**	**29,593.00**	**29,593.00**
****Total Direct Cost Expenditures**		**70,519.00**	**70,519.00**	**0.00**	**0.00**	**0.00**	**70,519.00**	**70,519.00**
760300	F&A Expenditures	29,667.00	29,667.00	0.00	0.00	0.00	29,667.00	29,667.00
***Total: 76 - F&A and Internal Allocations**		**29,667.00**	**29,667.00**	**0.00**	**0.00**	**0.00**	**29,667.00**	**29,667.00**
****Total Indirect Cost Expenditures**		**29,667.00**	**29,667.00**	**0.00**	**0.00**	**0.00**	**29,667.00**	**29,667.00**
*****Total Expenditures**		**100,186.00**	**100,186.00**	**0.00**	**0.00**	**0.00**	**100,186.00**	**100,186.00**

Grant 143293 - Multiscale Model Mag
Fund 143293 - Multiscale Model Mag

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AJ86G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/04/2009 - 05/03/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143294 - NASA LaNDS IRAD: CelNav
Fund 143294 - NASA LaNDS IRAD: CelNav

Status: Active
FMGR: Thein, May-Win L

Type: Grant

PI: Thein, May-Win L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AK46G CFDA #: 43.000
Resp Org: UDME00
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2010

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
***Total: 61 - Salaries and Wages**		**3,556,895.00**	**3,614,871.29**	**0.00**	**3,613,013.63**	**0.00**	**(56,118.63)**	**1,857.66**
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
***Total: 65 - Fringe Benefits**		**1,068,768.00**	**943,926.10**	**0.00**	**943,957.35**	**0.00**	**124,810.65**	**(31.25)**
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Travel		**174,922.00**	**195,922.00**	**0.00**	**310,334.98**	**0.00**	**(135,412.98)**	**(114,412.98)**
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support		**530,625.00**	**588,850.59**	**0.00**	**474,564.27**	**0.00**	**56,060.73**	**114,286.32**
***Total: 71 - Support (Travel & Non-Travel)**		**705,547.00**	**784,772.59**	**0.00**	**784,899.25**	**0.00**	**(79,352.25)**	**(126.66)**
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**53,000.00**	**0.00**	**52,980.25**	**0.00**	**(16,980.25)**	**19.75**
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
***Total: 73 - Subcontracts**		**312,500.00**	**397,489.27**	**0.00**	**397,489.27**	**0.00**	**(84,989.27)**	**0.00**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast
Status: Closing - Manual Process
FMGR: Ryan, James M
Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
***Total: 74 - Capitalizable Plant and Equipment**		**384,168.73**	**255,108.23**	**0.00**	**255,031.07**	**0.00**	**129,137.66**	**77.16**
****Total Direct Cost Expenditures**		**6,063,878.73**	**6,049,167.48**	**0.00**	**6,047,370.82**	**0.00**	**16,507.91**	**1,796.66**
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603	F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300	F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
***Total: 76 - F&A and Internal Allocations**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
****Total Indirect Cost Expenditures**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
*****Total Expenditures**		**8,433,003.73**	**8,436,509.12**	**0.00**	**8,434,272.46**	**0.00**	**(1,268.73)**	**2,236.66**
Revenue								
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
***Total: 53 - Sponsored Programs**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**
*****Total Revenue**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NAS5-26645 CFDA #: 43.001
Resp Org:	UZSP00
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
***Total: 61 - Salaries and Wages**		**396,311.00**	**432,890.24**	**0.00**	**432,890.24**	**0.00**	**(36,579.24)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
***Total: 65 - Fringe Benefits**		**134,926.00**	**120,726.23**	**0.00**	**120,474.43**	**0.00**	**14,451.57**	**251.80**
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		**43,663.00**	**38,292.00**	**0.00**	**22,140.06**	**0.00**	**21,522.94**	**16,151.94**
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast
Status: Closing - Manual Process
FMGR: Ryan, James M
Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**37,812.00**	**(3,474.05)**	**0.00**	**12,670.90**	**0.00**	**25,141.10**	**(16,144.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**81,475.00**	**34,817.95**	**0.00**	**34,810.96**	**0.00**	**46,664.04**	**6.99**
7211	Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222	Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**34,375.00**	**0.00**	**34,375.00**	**0.00**	**(31,375.00)**	**0.00**
7400	Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**621,712.00**	**622,809.42**	**0.00**	**622,550.63**	**0.00**	**(838.63)**	**258.79**
7603	F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300	F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
***Total: 76 - F&A and Internal Allocations**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
****Total Indirect Cost Expenditures**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
*****Total Expenditures**		**895,000.00**	**895,704.88**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**251.97**
Revenue								
5300	Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
***Total: 53 - Sponsored Programs**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**
*****Total Revenue**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro-Comptel

Status: Closing - Manual Process
FMGR: Lockwood, John A

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,691,133.18**	**0.00**	**2,691,133.18**	**0.00**	**(2,691,133.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**645,039.75**	**0.00**	**645,039.75**	**0.00**	**(645,039.75)**	**0.00**
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel		**0.00**	**1,097,454.00**	**0.00**	**1,041,715.56**	**0.00**	**(1,041,715.56)**	**55,738.44**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support		**0.00**	**(25,536.88)**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(55,536.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,071,917.12**	**0.00**	**1,071,715.56**	**0.00**	**(1,071,715.56)**	**201.56**
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
***Total: 73 - Subcontracts**		**0.00**	**5,814,952.50**	**0.00**	**5,814,952.50**	**0.00**	**(5,814,952.50)**	**0.00**
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**167,615.74**	**0.00**	**167,615.74**	**0.00**	**(167,615.74)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 75 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,390,658.29**	**0.00**	**10,390,456.73**	**0.00**	**(10,390,456.73)**	**201.56**
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
*****Total Expenditures**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**
Revenue								
5300	Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro-Comptel

Status: Closing - Manual Process
FMGR: Lockwood, John A

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
***Total: 53 - Sponsored Programs**		**0.00**	**16,293,988.94**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**3,474,523.79**
5603	NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**(3,474,322.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,474,322.23)**
*****Total Revenue**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
***Total: 61 - Salaries and Wages**		**992,829.00**	**1,283,254.80**	**0.00**	**1,283,254.80**	**0.00**	**(290,425.80)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
***Total: 65 - Fringe Benefits**		**265,341.00**	**309,015.41**	**0.00**	**309,015.41**	**0.00**	**(43,674.41)**	**0.00**
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel		**81,721.00**	**158,555.17**	**0.00**	**0.00**	**0.00**	**81,721.00**	**158,555.17**
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support		**133,301.00**	**136,814.66**	**0.00**	**295,369.83**	**0.00**	**(162,068.83)**	**(158,555.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**215,022.00**	**295,369.83**	**0.00**	**295,369.83**	**0.00**	**(80,347.83)**	**(0.00)**
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**9,917.00**	**0.00**	**9,917.00**	**0.00**	**(7,917.00)**	**0.00**
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
***Total: 73 - Subcontracts**		**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
***Total: 74 - Capitalizable Plant and Equipment**		**87,045.00**	**102,206.62**	**0.00**	**102,206.62**	**0.00**	**(15,161.62)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
***Total: 75 - Reserves - Budget Only**		**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,789,737.00**	**1,999,763.66**	**0.00**	**1,999,763.66**	**0.00**	**(210,026.66)**	**(0.00)**
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
***Total: 76 - F&A and Internal Allocations**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**
*****Total Expenditures**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**0.00**
Revenue								
5300	Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000	Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
***Total: 53 - Sponsored Programs**		**1,621,400.00**	**2,457,363.44**	**0.00**	**3,043,555.02**	**0.00**	**(1,422,155.02)**	**(586,191.58)**
5603	NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total: 56 - Sales of Educational Activities**		**971,000.00**	**586,191.58**	**0.00**	**0.00**	**0.00**	**971,000.00**	**586,191.58**
*****Total Revenue**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**(0.00)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 01/31/2010		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 01/31/2010		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,221.54	0.00	(1,221.54)	(1,221.54)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69,908.15	0.00	(69,908.15)	(69,908.15)
611F60	Faculty NTT Research	10,310.00	0.00	0.00	276,145.32	0.00	(265,835.32)	(276,145.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,351.00	327,866.00	0.00	0.00	0.00	213,351.00	327,866.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	119,795.51	0.00	(119,795.51)	(119,795.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	66,806.00	0.00	(66,806.00)	(66,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,840.04	0.00	(35,840.04)	(35,840.04)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,637.00	0.00	(4,637.00)	(4,637.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,131.00	15,131.00	0.00	0.00	0.00	15,131.00	15,131.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	19,750.11	0.00	(19,750.11)	(19,750.11)
615F10	PAT	835,282.00	693,751.00	0.00	2,129,049.40	0.00	(1,293,767.40)	(1,435,298.40)
615NZ0	PAT Unallocated Budget (Bud Only)	2,057,176.00	1,728,777.00	0.00	0.00	0.00	2,057,176.00	1,728,777.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,422.00	0.00	0.00	1,214,631.31	0.00	(1,206,209.31)	(1,214,631.31)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	113,618.95	0.00	(113,618.95)	(113,618.95)
61SNZ0	Student Labor Unallocated(Bud Only)	474,816.00	449,011.00	0.00	0.00	0.00	474,816.00	449,011.00
61U000	Salary Offset Account	570,057.00	831,445.00	0.00	0.00	0.00	570,057.00	831,445.00
***Total: 61 - Salaries and Wages**		**4,184,545.00**	**4,042,981.00**	**0.00**	**4,051,403.33**	**0.00**	**133,141.67**	**(8,422.33)**
65YF10	Full Fringe Benefit Distr Expe	1,459,627.00	1,107,071.00	0.00	1,004,816.25	0.00	454,810.75	102,254.75
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103,138.23	0.00	(103,138.23)	(103,138.23)
***Total: 65 - Fringe Benefits**		**1,459,627.00**	**1,107,071.00**	**0.00**	**1,107,954.48**	**0.00**	**351,672.52**	**(883.48)**
710	Travel	120,250.00	119,500.00	0.00	0.00	0.00	120,250.00	119,500.00
7100	In-State Travel	0.00	0.00	0.00	5,132.96	0.00	(5,132.96)	(5,132.96)
710000	In-State Travel	5,000.00	66,000.00	0.00	15,816.61	0.00	(10,816.61)	50,183.39
7101	Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	(15,555.77)	(15,555.77)
710100	Out-of-State Travel	25,000.00	68,000.00	0.00	220,675.08	0.00	(195,675.08)	(152,675.08)
7102	Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
710200	Foreign Travel	15,000.00	18,000.00	0.00	119,950.01	0.00	(104,950.01)	(101,950.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710300	Conference Registration Fees	0.00	0.00	0.00	4,628.01	0.00	(4,628.01)	(4,628.01)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	(436.11)	(436.11)

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 01/31/2010		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,879.98	0.00	(1,879.98)	(1,879.98)
710Z	Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	41,981.00	37,262.00
710Z00	Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	10,000.00	15,175.00
Subtotal: Travel		**217,231.00**	**323,937.00**	**0.00**	**389,988.53**	**0.00**	**(172,757.53)**	**(66,051.53)**
711100	Supplies-General	20,000.00	(25,824.00)	0.00	1,025.04	0.00	18,974.96	(26,849.04)
711162	Supplies-Office Supplies	0.00	0.00	0.00	684.09	0.00	(684.09)	(684.09)
7112	Research Supplies	305,847.00	283,257.60	0.00	50,051.19	0.00	255,795.81	233,206.41
711200	Research Supplies	63,877.68	72,371.00	0.00	146,257.23	0.00	(82,379.55)	(73,886.23)
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	(523.71)	(523.71)
713000	Printing & Copying-General	0.00	0.00	0.00	1,885.97	0.00	(1,885.97)	(1,885.97)
7140	Postage	0.00	0.00	0.00	440.22	0.00	(440.22)	(440.22)
714000	Postage-General	0.00	0.00	0.00	423.49	0.00	(423.49)	(423.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19,701.62	0.00	(19,701.62)	(19,701.62)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	(3,024.64)	(3,024.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	18,481.80	0.00	(18,481.80)	(18,481.80)
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	5,717.00	0.00	(5,717.00)	(5,717.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	18,681.49	0.00	(18,681.49)	(18,681.49)
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	(1,606.89)	(1,606.89)
717200	Other Professional Services-General	0.00	0.00	0.00	159,042.15	0.00	(159,042.15)	(159,042.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	108,000.00	0.00	2,813.00	0.00	(2,813.00)	105,187.00
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	(2,270.62)	(2,270.62)
718000	Telecom-General	0.00	0.00	0.00	29,152.17	0.00	(29,152.17)	(29,152.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	216.49	0.00	(216.49)	(216.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	(1,205.78)	(1,205.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,836.54	0.00	(4,836.54)	(4,836.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	97,442.00	104,013.88
Subtotal: Non-Travel Support		**487,166.68**	**541,818.48**	**0.00**	**475,824.26**	**0.00**	**11,342.42**	**65,994.22**
***Total: 71 - Support (Travel & Non-Travel)**		**704,397.68**	**865,755.48**	**0.00**	**865,812.79**	**0.00**	**(161,415.11)**	**(57.31)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 01/31/2010		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	2,000.00	2,000.00	0.00	2,806.75	0.00	(806.75)	(806.75)
721155	Asstship-Tuition Waiver	4,000.00	14,984.00	0.00	14,177.10	0.00	(10,177.10)	806.90
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**16,984.00**	**0.00**	**16,983.85**	**0.00**	**(10,983.85)**	**0.15**
730001	Subcontracts 01	50,364.00	99,625.00	0.00	99,624.82	0.00	(49,260.82)	0.18
***Total: 73 - Subcontracts**		**50,364.00**	**99,625.00**	**0.00**	**99,624.82**	**0.00**	**(49,260.82)**	**0.18**
7400	Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	28,997.35	28,611.35
740000	Cap Equipment	690,095.00	1,198,457.00	0.00	59,840.94	0.00	630,254.06	1,138,616.06
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,579.68	0.00	(14,579.68)	(14,579.68)
740010	Cap Equipment-Flight Parts	20,400.00	18,673.00	0.00	1,171,320.65	0.00	(1,150,920.65)	(1,152,647.65)
***Total: 74 - Capitalizable Plant and Equipment**		**786,998.00**	**1,293,247.00**	**0.00**	**1,293,246.92**	**0.00**	**(506,248.92)**	**0.08**
****Total Direct Cost Expenditures**		**7,191,931.68**	**7,425,663.48**	**0.00**	**7,435,026.19**	**0.00**	**(243,094.51)**	**(9,362.71)**
7600	Internal Allocations	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(625.96)	0.00	625.96	625.96
7603	F&A Expenditures	319,214.00	237,892.36	0.00	237,892.36	0.00	81,321.64	0.00
760300	F&A Expenditures	2,557,213.00	2,511,151.07	0.00	2,501,788.36	0.00	55,424.64	9,362.71
***Total: 76 - F&A and Internal Allocations**		**2,876,427.00**	**2,749,043.43**	**0.00**	**2,739,680.72**	**0.00**	**136,746.28**	**9,362.71**
****Total Indirect Cost Expenditures**		**2,876,427.00**	**2,749,043.43**	**0.00**	**2,739,680.72**	**0.00**	**136,746.28**	**9,362.71**
*****Total Expenditures**		**10,068,358.68**	**10,174,706.91**	**0.00**	**10,174,706.91**	**0.00**	**(106,348.23)**	**0.00**
Revenue								
5300	Federal Programs	1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	412,650.65	412,650.65
530000	Federal Programs	380,376.00	380,376.00	0.00	9,473,002.56	0.00	(9,092,626.56)	(9,092,626.56)
***Total: 53 - Sponsored Programs**		**1,494,731.00**	**1,494,731.00**	**0.00**	**10,174,706.91**	**0.00**	**(8,679,975.91)**	**(8,679,975.91)**
*****Total Revenue**		**1,494,731.00**	**1,494,731.00**	**0.00**	**10,174,706.91**	**0.00**	**(8,679,975.91)**	**(8,679,975.91)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 01/31/2010		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 01/31/2010		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C12 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 01/31/2010		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	15,768.00	77,416.00	0.00	0.00	0.00	15,768.00	77,416.00
730002	Subcontracts 02	36,486.00	36,486.00	1,341.00	69,723.90	43,384.10	(76,622.00)	(76,622.00)
***Total: 73 - Subcontracts**		**52,254.00**	**113,902.00**	**1,341.00**	**69,723.90**	**43,384.10**	**(60,854.00)**	**794.00**
****Total Direct Cost Expenditures**		**52,254.00**	**113,902.00**	**1,341.00**	**69,723.90**	**43,384.10**	**(60,854.00)**	**794.00**
760300	F&A Expenditures	7,057.00	7,057.00	0.00	6,500.00	0.00	557.00	557.00
***Total: 76 - F&A and Internal Allocations**		**7,057.00**	**7,057.00**	**0.00**	**6,500.00**	**0.00**	**557.00**	**557.00**
****Total Indirect Cost Expenditures**		**7,057.00**	**7,057.00**	**0.00**	**6,500.00**	**0.00**	**557.00**	**557.00**
*****Total Expenditures**		**59,311.00**	**120,959.00**	**1,341.00**	**76,223.90**	**43,384.10**	**(60,297.00)**	**1,351.00**
Revenue								
530000	Federal Programs	28,878.00	28,878.00	1,341.00	76,223.90	0.00	(47,345.90)	(47,345.90)
***Total: 53 - Sponsored Programs**		**28,878.00**	**28,878.00**	**1,341.00**	**76,223.90**	**0.00**	**(47,345.90)**	**(47,345.90)**
*****Total Revenue**		**28,878.00**	**28,878.00**	**1,341.00**	**76,223.90**	**0.00**	**(47,345.90)**	**(47,345.90)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 01/31/2010		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,826.96	0.00	(5,826.96)	(5,826.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,423.94	0.00	(7,423.94)	(7,423.94)
615F10	PAT	0.00	(2,640.00)	0.00	11,571.56	0.00	(11,571.56)	(14,211.56)
615NZ0	PAT Unallocated Budget (Bud Only)	15,151.00	15,151.00	0.00	0.00	0.00	15,151.00	15,151.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61CPHX	Part Time Hourly	0.00	8,422.00	0.00	13,835.79	0.00	(13,835.79)	(5,413.79)
61SNSH	Student Labor	0.00	0.00	0.00	3,060.00	0.00	(3,060.00)	(3,060.00)
61SNWS	College Work Study	0.00	0.00	424.00	424.00	0.00	(424.00)	(424.00)
61SNZ0	Student Labor Unallocated(Bud Only)	43,433.00	16,036.00	0.00	0.00	0.00	43,433.00	16,036.00
***Total: 61 - Salaries and Wages**		**58,584.00**	**47,279.00**	**424.00**	**42,144.63**	**0.00**	**16,439.37**	**5,134.37**
65YF10	Full Fringe Benefit Distr Expe	9,134.00	14,165.00	0.00	7,220.73	0.00	1,913.27	6,944.27
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,773.26	0.00	(1,773.26)	(1,773.26)
***Total: 65 - Fringe Benefits**		**9,134.00**	**14,165.00**	**0.00**	**8,993.99**	**0.00**	**140.01**	**5,171.01**
710	Travel	574.00	1,324.00	0.00	0.00	0.00	574.00	1,324.00
710000	In-State Travel	0.00	0.00	0.00	59.76	0.00	(59.76)	(59.76)
710100	Out-of-State Travel	0.00	4,000.00	0.00	4,036.68	0.00	(4,036.68)	(36.68)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	801.52	0.00	(801.52)	(801.52)
Subtotal: Travel		**574.00**	**5,324.00**	**0.00**	**4,937.96**	**0.00**	**(4,363.96)**	**386.04**
7112	Research Supplies	4,133.00	5,056.00	0.00	0.00	0.00	4,133.00	5,056.00
711200	Research Supplies	0.00	(1,500.00)	0.00	3,566.08	0.00	(3,566.08)	(5,066.08)
713000	Printing & Copying-General	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
718000	Telecom-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Non-Travel Support		**4,133.00**	**3,556.00**	**0.00**	**3,862.29**	**0.00**	**270.71**	**(306.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,707.00**	**8,880.00**	**0.00**	**8,800.25**	**0.00**	**(4,093.25)**	**79.75**
730001	Subcontracts 01	21,648.00	0.00	0.00	0.00	0.00	21,648.00	0.00
***Total: 73 - Subcontracts**		**21,648.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,648.00**	**0.00**
****Total Direct Cost Expenditures**		**94,073.00**	**70,324.00**	**424.00**	**59,938.87**	**0.00**	**34,134.13**	**10,385.13**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 01/31/2010

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAG

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	32,887.00	31,921.00	195.04	27,547.72	0.00	5,339.28	4,373.28
***Total: 76 - F&A and Internal Allocations**	**32,887.00**	**31,921.00**	**195.04**	**27,547.72**	**0.00**	**5,339.28**	**4,373.28**
****Total Indirect Cost Expenditures**	**32,887.00**	**31,921.00**	**195.04**	**27,547.72**	**0.00**	**5,339.28**	**4,373.28**
*****Total Expenditures**	**126,960.00**	**102,245.00**	**619.04**	**87,486.59**	**0.00**	**39,473.41**	**14,758.41**
Revenue							
530000 Federal Programs	0.00	0.00	619.04	87,486.59	0.00	(87,486.59)	(87,486.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**619.04**	**87,486.59**	**0.00**	**(87,486.59)**	**(87,486.59)**
*****Total Revenue**	**0.00**	**0.00**	**619.04**	**87,486.59**	**0.00**	**(87,486.59)**	**(87,486.59)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 01/31/2010		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 01/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,859.09	48,266.71	0.00	(48,266.71)	(48,266.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	44,790.39	0.00	(44,790.39)	(44,790.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	147,891.18	0.00	(147,891.18)	(147,891.18)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,213.43	0.00	(1,213.43)	(1,213.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	588,700.00	588,700.00	0.00	0.00	0.00	588,700.00	588,700.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	794.61	0.00	(794.61)	(794.61)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,753.72	0.00	(66,753.72)	(66,753.72)
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,731.29	17,033.46	0.00	(17,033.46)	(17,033.46)
613N30	Graduate Research Assistant	0.00	0.00	0.00	64,910.52	0.00	(64,910.52)	(64,910.52)
613NZ0	Grad Unallocated Budget (Bud Only)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,532.49	0.00	(22,532.49)	(22,532.49)
615F10	PAT	0.00	(10,000.00)	16,390.23	466,970.63	0.00	(466,970.63)	(476,970.63)
615NZ0	PAT Unallocated Budget (Bud Only)	345,720.00	527,182.00	0.00	0.00	0.00	345,720.00	527,182.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	5,675.00	43,451.75	0.00	(43,451.75)	(43,451.75)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,282.00	0.00	(6,282.00)	(6,282.00)
61SNZ0	Student Labor Unallocated(Bud Only)	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
***Total: 61 - Salaries and Wages**		**1,087,420.00**	**1,258,882.00**	**43,655.61**	**936,414.89**	**0.00**	**151,005.11**	**322,467.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,813.60	5,487.28	0.00	(5,487.28)	(5,487.28)
65YF10	Full Fringe Benefit Distr Expe	383,792.00	447,192.00	6,704.00	271,440.48	0.00	112,351.52	175,751.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	476.70	11,563.40	0.00	(11,563.40)	(11,563.40)
***Total: 65 - Fringe Benefits**		**383,792.00**	**447,192.00**	**8,994.30**	**288,491.16**	**0.00**	**95,300.84**	**158,700.84**
710	Travel	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
710000	In-State Travel	0.00	0.00	0.00	2,199.99	0.00	(2,199.99)	(2,199.99)
710100	Out-of-State Travel	0.00	31,348.00	1,638.35	65,290.32	0.00	(65,290.32)	(33,942.32)
710110	Out-of-State Travel-Team Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710200	Foreign Travel	0.00	0.00	2,954.55	59,248.63	0.00	(59,248.63)	(59,248.63)
710300	Conference Registration Fees	0.00	0.00	469.47	14,337.31	0.00	(14,337.31)	(14,337.31)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,130.93	0.00	(7,130.93)	(7,130.93)
Subtotal: Travel		**105,000.00**	**155,348.00**	**5,062.37**	**148,207.18**	**0.00**	**(43,207.18)**	**7,140.82**
7112	Research Supplies	81,759.00	91,423.50	0.00	0.00	0.00	81,759.00	91,423.50

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 01/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	(31,135.00)	66.89	17,995.52	0.00	(17,995.52)	(49,130.52)
713000	Printing & Copying-General	0.00	0.00	209.10	721.88	0.00	(721.88)	(721.88)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,270.25	0.00	(2,270.25)	(2,270.25)
714000	Postage-General	0.00	0.00	0.00	83.24	0.00	(83.24)	(83.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.09	0.00	(27.09)	(27.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,159.99	13,593.24	0.00	(13,593.24)	(13,593.24)
716122	Rental off site research facilities	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
716123	Rental Property/Room (short term)	0.00	0.00	1,995.00	1,995.00	0.00	(1,995.00)	(1,995.00)
717200	Other Professional Services-General	0.00	0.00	0.00	56.11	0.00	(56.11)	(56.11)
718000	Telecom-General	0.00	0.00	40.93	4,259.35	0.00	(4,259.35)	(4,259.35)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	773.11	0.00	(773.11)	(773.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,336.54	0.00	(2,336.54)	(2,336.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	331.39	0.00	(331.39)	(331.39)
Subtotal: Non-Travel Support		**81,759.00**	**60,288.50**	**3,494.95**	**47,134.72**	**0.00**	**34,624.28**	**13,153.78**
***Total: 71 - Support (Travel & Non-Travel)**		**186,759.00**	**215,636.50**	**8,557.32**	**195,341.90**	**0.00**	**(8,582.90)**	**20,294.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
721155	Asstship-Tuition Waiver	0.00	(5,207.00)	0.00	13,757.25	0.00	(13,757.25)	(18,964.25)
***Total: 72 - Student and/or Participant Support**		**54,500.00**	**49,293.00**	**0.00**	**15,247.25**	**0.00**	**39,252.75**	**34,045.75**
730001	Subcontracts 01	0.00	1,787.00	0.00	1,786.95	0.00	(1,786.95)	0.05
***Total: 73 - Subcontracts**		**0.00**	**1,787.00**	**0.00**	**1,786.95**	**0.00**	**(1,786.95)**	**0.05**
740000	Cap Equipment	19,900.00	25,107.00	12,657.00	25,106.90	0.00	(5,206.90)	0.10
***Total: 74 - Capitalizable Plant and Equipment**		**19,900.00**	**25,107.00**	**12,657.00**	**25,106.90**	**0.00**	**(5,206.90)**	**0.10**
****Total Direct Cost Expenditures**		**1,732,371.00**	**1,997,897.50**	**73,864.23**	**1,462,389.05**	**0.00**	**269,981.95**	**535,508.45**
760300	F&A Expenditures	779,210.00	898,614.59	27,543.25	638,333.15	0.00	140,876.85	260,281.44
***Total: 76 - F&A and Internal Allocations**		**779,210.00**	**898,614.59**	**27,543.25**	**638,333.15**	**0.00**	**140,876.85**	**260,281.44**
****Total Indirect Cost Expenditures**		**779,210.00**	**898,614.59**	**27,543.25**	**638,333.15**	**0.00**	**140,876.85**	**260,281.44**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 01/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**2,511,581.00**	**2,896,512.09**	**101,407.48**	**2,100,722.20**	**0.00**	**410,858.80**	**795,789.89**
Revenue							
530000 Federal Programs	0.00	0.00	101,407.48	2,100,722.20	0.00	(2,100,722.20)	(2,100,722.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**101,407.48**	**2,100,722.20**	**0.00**	**(2,100,722.20)**	**(2,100,722.20)**
*****Total Revenue**	**0.00**	**0.00**	**101,407.48**	**2,100,722.20**	**0.00**	**(2,100,722.20)**	**(2,100,722.20)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 01/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C14 - COSPIN Invest & HET Data
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active
FMGR: McKibben, Robert Bruce

Type: Contract

PI:	McKibben, Robert Bruce
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	1247101 CFDA #: 43.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/24/2003 - 09/27/2009

Fund Information

Effective Date:	6/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPBM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,547.90	21,744.33	0.00	(21,744.33)	(21,744.33)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	35,592.90	0.00	(35,592.90)	(35,592.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	777.18	72,161.32	0.00	(72,161.32)	(72,161.32)
611F60	Faculty NTT Research	0.00	0.00	4,562.46	433,042.90	0.00	(433,042.90)	(433,042.90)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	298.77	0.00	(298.77)	(298.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	221,509.00	221,509.00	0.00	0.00	0.00	221,509.00	221,509.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	181.70	0.00	(181.70)	(181.70)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,419.00	0.00	(64,419.00)	(64,419.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,867.00	0.00	(7,867.00)	(7,867.00)
613NZ0	Grad Unallocated Budget (Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
615F10	PAT	24,461.00	41,101.90	0.00	0.00	0.00	24,461.00	41,101.90
615NZ0	PAT Unallocated Budget (Bud Only)	387,266.00	387,266.00	0.00	0.00	0.00	387,266.00	387,266.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,840.00	8,129.39	0.00	(8,129.39)	(8,129.39)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,450.50	32,172.11	0.00	(32,172.11)	(32,172.11)
***Total: 61 - Salaries and Wages**		**656,797.00**	**673,437.90**	**19,178.04**	**675,609.42**	**0.00**	**(18,812.42)**	**(2,171.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	886.03	1,826.52	0.00	(1,826.52)	(1,826.52)
65YF10	Full Fringe Benefit Distr Expe	241,726.00	230,445.93	2,178.57	222,218.99	0.00	19,507.01	8,226.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	154.56	6,253.39	0.00	(6,253.39)	(6,253.39)
***Total: 65 - Fringe Benefits**		**241,726.00**	**230,445.93**	**3,219.16**	**230,298.90**	**0.00**	**11,427.10**	**147.03**
710	Travel	23,600.00	23,600.00	0.00	0.00	0.00	23,600.00	23,600.00
710000	In-State Travel	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
710100	Out-of-State Travel	0.00	15,287.00	0.00	13,682.28	0.00	(13,682.28)	1,604.72
710200	Foreign Travel	0.00	0.00	0.00	18,714.75	0.00	(18,714.75)	(18,714.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,939.96	0.00	(3,939.96)	(3,939.96)
Subtotal: Travel		**23,600.00**	**38,887.00**	**0.00**	**38,886.99**	**0.00**	**(15,286.99)**	**0.01**
711100	Supplies-General	0.00	0.00	8.99	42.51	0.00	(42.51)	(42.51)
711162	Supplies-Office Supplies	0.00	0.00	0.00	192.34	0.00	(192.34)	(192.34)
7112	Research Supplies	33,999.00	33,999.00	0.00	0.00	0.00	33,999.00	33,999.00
711200	Research Supplies	0.00	(19,884.00)	62.85	8,904.17	0.00	(8,904.17)	(28,788.17)
713000	Printing & Copying-General	0.00	0.00	35.00	171.16	0.00	(171.16)	(171.16)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714000	Postage-General	0.00	0.00	0.00	630.28	0.00	(630.28)	(630.28)

Grant 143C14 - COSPIN Invest & HET Data
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active
FMGR: McKibben, Robert Bruce

Type: Contract

PI:	McKibben, Robert Bruce		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	1247101	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/24/2003 - 09/27/2009		

Fund Information

Effective Date:	6/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPBM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	128.50	0.00	(128.50)	(128.50)
718000	Telecom-General	0.00	0.00	0.00	114.32	0.00	(114.32)	(114.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.93	0.00	(13.93)	(13.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
Subtotal: Non-Travel Support		**33,999.00**	**14,115.00**	**106.84**	**12,687.90**	**0.00**	**21,311.10**	**1,427.10**
***Total: 71 - Support (Travel & Non-Travel)**		**57,599.00**	**53,002.00**	**106.84**	**51,574.89**	**0.00**	**6,024.11**	**1,427.11**
****Total Direct Cost Expenditures**		**956,122.00**	**956,885.83**	**22,504.04**	**957,483.21**	**0.00**	**(1,361.21)**	**(597.38)**
760300	F&A Expenditures	434,041.00	433,277.17	10,126.79	433,545.35	0.00	495.65	(268.18)
***Total: 76 - F&A and Internal Allocations**		**434,041.00**	**433,277.17**	**10,126.79**	**433,545.35**	**0.00**	**495.65**	**(268.18)**
****Total Indirect Cost Expenditures**		**434,041.00**	**433,277.17**	**10,126.79**	**433,545.35**	**0.00**	**495.65**	**(268.18)**
*****Total Expenditures**		**1,390,163.00**	**1,390,163.00**	**32,630.83**	**1,391,028.56**	**0.00**	**(865.56)**	**(865.56)**
Revenue								
530000	Federal Programs	0.00	0.00	32,630.83	1,391,028.56	0.00	(1,391,028.56)	(1,391,028.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,630.83**	**1,391,028.56**	**0.00**	**(1,391,028.56)**	**(1,391,028.56)**
*****Total Revenue**		**0.00**	**0.00**	**32,630.83**	**1,391,028.56**	**0.00**	**(1,391,028.56)**	**(1,391,028.56)**

Grant 143C15 - SeaWIFS-analog Chlorophyll
Fund 143C15 - Sea WiFS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Contract

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04HZ37C CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/08/2004 - 01/30/2008

Fund Information
Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	162.14	0.00	(162.14)	(162.14)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,827.05	0.00	(17,827.05)	(17,827.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,260.55	34,260.55	0.00	0.00	0.00	34,260.55	34,260.55
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,485.38	0.00	(2,485.38)	(2,485.38)
615F10	PAT	0.00	10,019.60	0.00	113,618.58	0.00	(113,618.58)	(103,598.98)
615NZ0	PAT Unallocated Budget (Bud Only)	89,813.00	89,813.00	0.00	0.00	0.00	89,813.00	89,813.00
***Total: 61 - Salaries and Wages**		**124,073.55**	**134,093.15**	**0.00**	**134,093.15**	**0.00**	**(10,019.60)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	50,249.69	55,244.06	0.00	55,035.65	0.00	(4,785.96)	208.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.77	0.00	(208.77)	(208.77)
***Total: 65 - Fringe Benefits**		**50,249.69**	**55,244.06**	**0.00**	**55,244.42**	**0.00**	**(4,994.73)**	**(0.36)**
710	Travel	5,412.00	10,815.27	0.00	0.00	0.00	5,412.00	10,815.27
710100	Out-of-State Travel	0.00	0.00	0.00	7,502.47	0.00	(7,502.47)	(7,502.47)
710300	Conference Registration Fees	0.00	0.00	0.00	3,312.80	0.00	(3,312.80)	(3,312.80)
Subtotal: Travel		**5,412.00**	**10,815.27**	**0.00**	**10,815.27**	**0.00**	**(5,403.27)**	**0.00**
71	Support	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
7112	Research Supplies	9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
711200	Research Supplies	0.00	(0.02)	0.00	8,306.26	0.00	(8,306.26)	(8,306.28)
713000	Printing & Copying-General	0.00	0.00	0.00	316.82	0.00	(316.82)	(316.82)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	333.09	0.00	(333.09)	(333.09)
718000	Telecom-General	0.00	0.00	0.00	7.29	0.00	(7.29)	(7.29)
Subtotal: Non-Travel Support		**9,504.00**	**9,303.98**	**0.00**	**8,963.46**	**0.00**	**540.54**	**340.52**
***Total: 71 - Support (Travel & Non-Travel)**		**14,916.00**	**20,119.25**	**0.00**	**19,778.73**	**0.00**	**(4,862.73)**	**340.52**
74	Capitalizable Plant and Equipment	0.00	(6,625.00)	0.00	0.00	0.00	0.00	(6,625.00)
740000	Cap Equipment	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,625.00**	**0.00**
****Total Direct Cost Expenditures**		**195,864.24**	**209,456.46**	**0.00**	**209,116.30**	**0.00**	**(13,252.06)**	**340.16**
760300	F&A Expenditures	108,568.76	94,976.54	0.00	94,771.57	0.00	13,797.19	204.97
***Total: 76 - F&A and Internal Allocations**		**108,568.76**	**94,976.54**	**0.00**	**94,771.57**	**0.00**	**13,797.19**	**204.97**
****Total Indirect Cost Expenditures**		**108,568.76**	**94,976.54**	**0.00**	**94,771.57**	**0.00**	**13,797.19**	**204.97**

Grant 143C15 - SeaWIFS-analog Chlorophyll
Fund 143C15 - Sea WiFS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Contract

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04HZ37C CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/08/2004 - 01/30/2008

Fund Information

Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**304,433.00**	**304,433.00**	**0.00**	**303,887.87**	**0.00**	**545.13**	**545.13**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	303,887.87	0.00	(303,887.87)	(303,887.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**303,887.87**	**0.00**	**(303,887.87)**	**(303,887.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**303,887.87**	**0.00**	**(303,887.87)**	**(303,887.87)**

Grant 145007 - Looking at Jazz: America's Art
Fund 145007 - Looking at Jazz: America's Art

Status: Closing - OSR/Central Off Review
FMGR: Ross, William E

Type: Grant

PI:	Ross, William E		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	LI5020206	CFDA #: 45.164	
Resp Org:	ULLIBR		
FRAGRNT Start/End Date:	10/01/2006 - 12/31/2007		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org ULLAWR - PI William Ross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant 145009 - Revoluntionary Travelers
Fund 145009 - Revoluntionary Travelers

Status: Active
FMGR: Polasky, Janet L

Type: Grant

PI:	Polasky, Janet L		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	FA54072	CFDA #: 45.160	
Resp Org:	UCHIST		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		

Fund Information

Effective Date:	4/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJP - PI Janet Polasky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,934.16	0.00	(24,934.16)	(24,934.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
***Total: 61 - Salaries and Wages**		**50,400.00**	**50,400.00**	**0.00**	**24,934.16**	**0.00**	**25,465.84**	**25,465.84**
****Total Direct Cost Expenditures**		**50,400.00**	**50,400.00**	**0.00**	**24,934.16**	**0.00**	**25,465.84**	**25,465.84**
*****Total Expenditures**		**50,400.00**	**50,400.00**	**0.00**	**24,934.16**	**0.00**	**25,465.84**	**25,465.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,934.16	0.00	(24,934.16)	(24,934.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,934.16**	**0.00**	**(24,934.16)**	**(24,934.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,934.16**	**0.00**	**(24,934.16)**	**(24,934.16)**

Grant 145009 - Revoluntionary Travelers
Fund 15C547 - Revolutionary Travelers

Status: Active
FMGR: Polasky, Janet L

Type: Grant

PI: Polasky, Janet L
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: FA54072 CFDA #: 45.160
Resp Org: UCHIST
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2009

Fund Information
Effective Date: 4/8/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJP - PI Janet Polasky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	22,327.00	22,327.00	0.00	10,173.15	0.00	12,153.85	12,153.85
***Total: 65 - Fringe Benefits**		**22,327.00**	**22,327.00**	**0.00**	**10,173.15**	**0.00**	**12,153.85**	**12,153.85**
****Total Direct Cost Expenditures**		**22,327.00**	**22,327.00**	**0.00**	**10,173.15**	**0.00**	**12,153.85**	**12,153.85**
*****Total Expenditures**		**22,327.00**	**22,327.00**	**0.00**	**10,173.15**	**0.00**	**12,153.85**	**12,153.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,173.15	10,173.15	0.00	(10,173.15)	(10,173.15)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**10,173.15**	**10,173.15**	**0.00**	**(10,173.15)**	**(10,173.15)**
*****Total Revenue**		**0.00**	**0.00**	**10,173.15**	**10,173.15**	**0.00**	**(10,173.15)**	**(10,173.15)**

Grant 145010 - Putting Portsmouth on the Map
Fund 145010 - Putting Portsmouth on the Map

Status: Active
FMGR: Watters, David H

Type: Grant

PI:	Watters, David H
Sponsor:	Natl Endowment for the Humanities (NEH)
Sponsor ID:	BP5009408 CFDA #: 45.164
Resp Org:	UCENGL
FRAGRNT Start/End Date:	11/01/2008 - 10/31/2009

Fund Information

Effective Date:	11/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UCENDW - PI David Watters

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,037.04	3,727.28	0.00	(3,727.28)	(3,727.28)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,230.91	0.00	(4,230.91)	(4,230.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,205.00	13,205.00	0.00	0.00	0.00	13,205.00	13,205.00
61CPHX	Part Time Hourly	0.00	0.00	132.50	810.00	0.00	(810.00)	(810.00)
61SNZ0	Student Labor Unallocated(Bud Only)	910.00	910.00	0.00	0.00	0.00	910.00	910.00
***Total: 61 - Salaries and Wages**		**14,115.00**	**14,115.00**	**3,169.54**	**8,768.19**	**0.00**	**5,346.81**	**5,346.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	255.11	313.09	0.00	(313.09)	(313.09)
65YF10	Full Fringe Benefit Distr Expe	2,724.00	2,724.00	0.00	1,726.23	0.00	997.77	997.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.13	68.04	0.00	(68.04)	(68.04)
***Total: 65 - Fringe Benefits**		**2,724.00**	**2,724.00**	**266.24**	**2,107.36**	**0.00**	**616.64**	**616.64**
710	Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
Subtotal: Travel		**395.00**	**395.00**	**0.00**	**0.00**	**0.00**	**395.00**	**395.00**
7112	Research Supplies	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
713000	Printing & Copying-General	0.00	0.00	49.05	49.05	0.00	(49.05)	(49.05)
717000	Consulting-General	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
Subtotal: Non-Travel Support		**16,100.00**	**16,100.00**	**49.05**	**49.05**	**0.00**	**16,050.95**	**16,050.95**
***Total: 71 - Support (Travel & Non-Travel)**		**16,495.00**	**16,495.00**	**49.05**	**49.05**	**0.00**	**16,445.95**	**16,445.95**
****Total Direct Cost Expenditures**		**33,334.00**	**33,334.00**	**3,484.83**	**10,924.60**	**0.00**	**22,409.40**	**22,409.40**
760300	F&A Expenditures	6,666.00	6,666.00	696.96	2,184.92	0.00	4,481.08	4,481.08
***Total: 76 - F&A and Internal Allocations**		**6,666.00**	**6,666.00**	**696.96**	**2,184.92**	**0.00**	**4,481.08**	**4,481.08**
****Total Indirect Cost Expenditures**		**6,666.00**	**6,666.00**	**696.96**	**2,184.92**	**0.00**	**4,481.08**	**4,481.08**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**4,181.79**	**13,109.52**	**0.00**	**26,890.48**	**26,890.48**
Revenue								
530000	Federal Programs	0.00	0.00	4,181.79	13,109.52	0.00	(13,109.52)	(13,109.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,181.79**	**13,109.52**	**0.00**	**(13,109.52)**	**(13,109.52)**
*****Total Revenue**		**0.00**	**0.00**	**4,181.79**	**13,109.52**	**0.00**	**(13,109.52)**	**(13,109.52)**

Grant 147003 - North Atlantic ARC
Fund 147003 - North Atlantic Arc

Status: Closing - Final Financial Rev
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-9912004	CFDA #: 47.078	
Resp Org:	UCSOSC		
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2007		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UCSOLH	

Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	75,433.40	0.00	(75,433.40)	(75,433.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	194,981.00	194,981.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,549.19	0.00	(46,549.19)	(46,549.19)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	94,295.00	0.00	(94,295.00)	(94,295.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,900.09	0.00	(46,900.09)	(46,900.09)
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	41,606.00	41,606.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**246,587.00**	**246,587.00**	**0.00**	**265,177.68**	**0.00**	**(18,590.68)**	**(18,590.68)**
65YF10	Full Fringe Benefit Distr Expe	39,457.00	39,457.00	0.00	32,614.86	0.00	6,842.14	6,842.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,501.96	0.00	(8,501.96)	(8,501.96)
***Total: 65 - Fringe Benefits**		**39,457.00**	**39,457.00**	**0.00**	**41,116.82**	**0.00**	**(1,659.82)**	**(1,659.82)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7101	Out of State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	7,460.77	0.00	(7,460.77)	(7,460.77)
710200	Foreign Travel	7,000.00	7,000.00	0.00	22,408.06	0.00	(15,408.06)	(15,408.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,260.55	0.00	(1,260.55)	(1,260.55)
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		**36,000.00**	**36,000.00**	**0.00**	**31,279.38**	**0.00**	**4,720.62**	**4,720.62**
7112	Research Supplies	7,000.00	7,000.00	0.00	2,230.00	0.00	4,770.00	4,770.00
711200	Research Supplies	0.00	0.00	0.00	3,684.53	0.00	(3,684.53)	(3,684.53)
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
714000	Postage-General	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717100	Financial Services-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
717200	Other Professional Services-General	0.00	0.00	0.00	18,030.00	0.00	(18,030.00)	(18,030.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	60.49	0.00	(60.49)	(60.49)
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
Subtotal: Non-Travel Support		**45,000.00**	**45,000.00**	**0.00**	**26,602.64**	**0.00**	**18,397.36**	**18,397.36**

Grant 147003 - North Atlantic ARC
Fund 147003 - North Atlantic Arc

Status: Closing - Final Financial Rev
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-9912004	CFDA #: 47.078	
Resp Org:	UCSOSC		
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2007		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UCSOLH	

Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**81,000.00**	**81,000.00**	**0.00**	**57,882.02**	**0.00**	**23,117.98**	**23,117.98**
7211	Assistantships	14,885.00	14,885.00	0.00	5,965.00	0.00	8,920.00	8,920.00
721100	Assistantships	8,576.00	8,576.00	0.00	3,819.00	0.00	4,757.00	4,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,851.10	0.00	(17,851.10)	(17,851.10)
***Total: 72 - Student and/or Participant Support**		**23,461.00**	**23,461.00**	**0.00**	**27,635.10**	**0.00**	**(4,174.10)**	**(4,174.10)**
7300	Subcontracts	39,150.00	39,150.00	0.00	10,092.21	0.00	29,057.79	29,057.79
730001	Subcontracts 01	40,600.00	40,600.00	0.00	71,691.49	0.00	(31,091.49)	(31,091.49)
***Total: 73 - Subcontracts**		**79,750.00**	**79,750.00**	**0.00**	**81,783.70**	**0.00**	**(2,033.70)**	**(2,033.70)**
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**471,755.00**	**471,755.00**	**0.00**	**473,595.32**	**0.00**	**(1,840.32)**	**(1,840.32)**
7603	F&A Expenditures	97,533.00	97,533.00	0.00	36,371.32	0.00	61,161.68	61,161.68
760300	F&A Expenditures	74,960.00	74,960.00	0.00	134,215.56	0.00	(59,255.56)	(59,255.56)
***Total: 76 - F&A and Internal Allocations**		**172,493.00**	**172,493.00**	**0.00**	**170,586.88**	**0.00**	**1,906.12**	**1,906.12**
****Total Indirect Cost Expenditures**		**172,493.00**	**172,493.00**	**0.00**	**170,586.88**	**0.00**	**1,906.12**	**1,906.12**
*****Total Expenditures**		**644,248.00**	**644,248.00**	**0.00**	**644,182.20**	**0.00**	**65.80**	**65.80**
Revenue								
5300	Federal Programs	349,733.00	349,733.00	0.00	132,140.58	0.00	217,592.42	217,592.42
530000	Federal Programs	0.00	0.00	0.00	512,041.62	0.00	(512,041.62)	(512,041.62)
***Total: 53 - Sponsored Programs**		**349,733.00**	**349,733.00**	**0.00**	**644,182.20**	**0.00**	**(294,449.20)**	**(294,449.20)**
*****Total Revenue**		**349,733.00**	**349,733.00**	**0.00**	**644,182.20**	**0.00**	**(294,449.20)**	**(294,449.20)**

Grant 14700Z - Use of Genome Enabled Tools
Fund 14700Z - Use of Genome Enabled Tools

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	IOS0843633	CFDA #: 47.074
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2012	

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,248.00	16,248.00	0.00	0.00	0.00	16,248.00	16,248.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,118.00	40,118.00	0.00	0.00	0.00	40,118.00	40,118.00
615F10	PAT	0.00	0.00	2,973.80	2,973.80	0.00	(2,973.80)	(2,973.80)
615NZ0	PAT Unallocated Budget (Bud Only)	124,823.00	124,823.00	0.00	0.00	0.00	124,823.00	124,823.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,062.00	31,062.00	0.00	0.00	0.00	31,062.00	31,062.00
***Total: 61 - Salaries and Wages**		**212,251.00**	**212,251.00**	**2,973.80**	**2,973.80**	**0.00**	**209,277.20**	**209,277.20**
65YF10	Full Fringe Benefit Distr Expe	59,134.00	59,134.00	1,215.28	1,215.28	0.00	57,918.72	57,918.72
***Total: 65 - Fringe Benefits**		**59,134.00**	**59,134.00**	**1,215.28**	**1,215.28**	**0.00**	**57,918.72**	**57,918.72**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
7112	Research Supplies	178,250.00	178,250.00	0.00	0.00	0.00	178,250.00	178,250.00
714030	Postage-Express Mail	0.00	0.00	10.20	10.20	0.00	(10.20)	(10.20)
717000	Consulting-General	55,970.00	55,970.00	0.00	0.00	0.00	55,970.00	55,970.00
Subtotal: Non-Travel Support		**234,220.00**	**234,220.00**	**10.20**	**10.20**	**0.00**	**234,209.80**	**234,209.80**
***Total: 71 - Support (Travel & Non-Travel)**		**243,220.00**	**243,220.00**	**10.20**	**10.20**	**0.00**	**243,209.80**	**243,209.80**
721100	Assistantships	26,531.00	26,531.00	0.00	0.00	0.00	26,531.00	26,531.00
***Total: 72 - Student and/or Participant Support**		**26,531.00**	**26,531.00**	**0.00**	**0.00**	**0.00**	**26,531.00**	**26,531.00**
****Total Direct Cost Expenditures**		**541,136.00**	**541,136.00**	**4,199.28**	**4,199.28**	**0.00**	**536,936.72**	**536,936.72**
760300	F&A Expenditures	231,573.00	231,573.00	1,889.68	1,889.68	0.00	229,683.32	229,683.32
***Total: 76 - F&A and Internal Allocations**		**231,573.00**	**231,573.00**	**1,889.68**	**1,889.68**	**0.00**	**229,683.32**	**229,683.32**
****Total Indirect Cost Expenditures**		**231,573.00**	**231,573.00**	**1,889.68**	**1,889.68**	**0.00**	**229,683.32**	**229,683.32**
*****Total Expenditures**		**772,709.00**	**772,709.00**	**6,088.96**	**6,088.96**	**0.00**	**766,620.04**	**766,620.04**
Revenue								
530000	Federal Programs	0.00	0.00	6,088.96	6,088.96	0.00	(6,088.96)	(6,088.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,088.96**	**6,088.96**	**0.00**	**(6,088.96)**	**(6,088.96)**
*****Total Revenue**		**0.00**	**0.00**	**6,088.96**	**6,088.96**	**0.00**	**(6,088.96)**	**(6,088.96)**

Grant 14701Z - Smart Machining Sensors
Fund 14701Z - Smart Machining Sensors

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0900054	CFDA #: 47.082
Resp Org:	UDME00	
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2012	

Fund Information

Effective Date:	5/29/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	86,193.00	86,193.00	0.00	0.00	0.00	86,193.00	86,193.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,466.67	1,466.67	0.00	(1,466.67)	(1,466.67)
613NZ0	Grad Unallocated Budget (Bud Only)	149,162.00	149,162.00	0.00	0.00	0.00	149,162.00	149,162.00
***Total: 61 - Salaries and Wages**		**235,355.00**	**235,355.00**	**1,466.67**	**1,466.67**	**0.00**	**233,888.33**	**233,888.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	123.20	123.20	0.00	(123.20)	(123.20)
65YF10	Full Fringe Benefit Distr Expe	12,758.00	12,758.00	0.00	0.00	0.00	12,758.00	12,758.00
***Total: 65 - Fringe Benefits**		**12,758.00**	**12,758.00**	**123.20**	**123.20**	**0.00**	**12,634.80**	**12,634.80**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
711200	Research Supplies	0.00	0.00	194.73	194.73	0.00	(194.73)	(194.73)
Subtotal: Non-Travel Support		**51,000.00**	**51,000.00**	**194.73**	**194.73**	**0.00**	**50,805.27**	**50,805.27**
***Total: 71 - Support (Travel & Non-Travel)**		**60,000.00**	**60,000.00**	**194.73**	**194.73**	**0.00**	**59,805.27**	**59,805.27**
721100	Assistantships	81,630.00	81,630.00	0.00	0.00	0.00	81,630.00	81,630.00
***Total: 72 - Student and/or Participant Support**		**81,630.00**	**81,630.00**	**0.00**	**0.00**	**0.00**	**81,630.00**	**81,630.00**
****Total Direct Cost Expenditures**		**389,743.00**	**389,743.00**	**1,784.60**	**1,784.60**	**0.00**	**387,958.40**	**387,958.40**
760300	F&A Expenditures	138,651.00	138,651.00	803.07	803.07	0.00	137,847.93	137,847.93
***Total: 76 - F&A and Internal Allocations**		**138,651.00**	**138,651.00**	**803.07**	**803.07**	**0.00**	**137,847.93**	**137,847.93**
****Total Indirect Cost Expenditures**		**138,651.00**	**138,651.00**	**803.07**	**803.07**	**0.00**	**137,847.93**	**137,847.93**
*****Total Expenditures**		**528,394.00**	**528,394.00**	**2,587.67**	**2,587.67**	**0.00**	**525,806.33**	**525,806.33**
Revenue								
530000	Federal Programs	0.00	0.00	2,587.67	2,587.67	0.00	(2,587.67)	(2,587.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,587.67**	**2,587.67**	**0.00**	**(2,587.67)**	**(2,587.67)**
*****Total Revenue**		**0.00**	**0.00**	**2,587.67**	**2,587.67**	**0.00**	**(2,587.67)**	**(2,587.67)**

Grant 14702Z - Grounding Lines
Fund 14702Z - Grounding Lines

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ANT0838816	CFDA #: 47.082
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2012	

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	62,541.00	62,541.00	0.00	0.00	0.00	62,541.00	62,541.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,365.00	22,365.00	0.00	0.00	0.00	22,365.00	22,365.00
***Total: 61 - Salaries and Wages**		**84,906.00**	**84,906.00**	**0.00**	**0.00**	**0.00**	**84,906.00**	**84,906.00**
65YF10	Full Fringe Benefit Distr Expe	36,368.00	36,368.00	0.00	0.00	0.00	36,368.00	36,368.00
***Total: 65 - Fringe Benefits**		**36,368.00**	**36,368.00**	**0.00**	**0.00**	**0.00**	**36,368.00**	**36,368.00**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
****Total Direct Cost Expenditures**		**134,774.00**	**134,774.00**	**0.00**	**0.00**	**0.00**	**134,774.00**	**134,774.00**
760300	F&A Expenditures	60,649.00	60,649.00	0.00	0.00	0.00	60,649.00	60,649.00
***Total: 76 - F&A and Internal Allocations**		**60,649.00**	**60,649.00**	**0.00**	**0.00**	**0.00**	**60,649.00**	**60,649.00**
****Total Indirect Cost Expenditures**		**60,649.00**	**60,649.00**	**0.00**	**0.00**	**0.00**	**60,649.00**	**60,649.00**
*****Total Expenditures**		**195,423.00**	**195,423.00**	**0.00**	**0.00**	**0.00**	**195,423.00**	**195,423.00**

Grant 14703Z - Free Probability Operator Alge
Fund 14703Z - Free Probability Operator Alge

Status: Active
FMGR: Shen, Junhao

Type: Grant

PI:	Shen, Junhao
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	DMS0901344 CFDA #: 47.082
Resp Org:	UDMATH
FRAGRNT Start/End Date:	06/15/2009 - 05/31/2012

Fund Information

Effective Date:	6/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAJS - PI Junhao Shen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,832.30	1,832.30	0.00	(1,832.30)	(1,832.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,491.00	51,491.00	0.00	0.00	0.00	51,491.00	51,491.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,252.56	1,252.56	0.00	(1,252.56)	(1,252.56)
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**66,491.00**	**66,491.00**	**3,084.86**	**3,084.86**	**0.00**	**63,406.14**	**63,406.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	259.13	259.13	0.00	(259.13)	(259.13)
65YF10	Full Fringe Benefit Distr Expe	5,780.00	5,780.00	0.00	0.00	0.00	5,780.00	5,780.00
***Total: 65 - Fringe Benefits**		**5,780.00**	**5,780.00**	**259.13**	**259.13**	**0.00**	**5,520.87**	**5,520.87**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	2,134.20	2,134.20	0.00	(2,134.20)	(2,134.20)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**2,134.20**	**2,134.20**	**0.00**	**6,865.80**	**6,865.80**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**2,134.20**	**2,134.20**	**0.00**	**18,865.80**	**18,865.80**
****Total Direct Cost Expenditures**		**93,271.00**	**93,271.00**	**5,478.19**	**5,478.19**	**0.00**	**87,792.81**	**87,792.81**
760300	F&A Expenditures	41,973.00	41,973.00	2,465.18	2,465.18	0.00	39,507.82	39,507.82
***Total: 76 - F&A and Internal Allocations**		**41,973.00**	**41,973.00**	**2,465.18**	**2,465.18**	**0.00**	**39,507.82**	**39,507.82**
****Total Indirect Cost Expenditures**		**41,973.00**	**41,973.00**	**2,465.18**	**2,465.18**	**0.00**	**39,507.82**	**39,507.82**
*****Total Expenditures**		**135,244.00**	**135,244.00**	**7,943.37**	**7,943.37**	**0.00**	**127,300.63**	**127,300.63**
Revenue								
530000	Federal Programs	0.00	0.00	7,943.37	7,943.37	0.00	(7,943.37)	(7,943.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,943.37**	**7,943.37**	**0.00**	**(7,943.37)**	**(7,943.37)**
*****Total Revenue**		**0.00**	**0.00**	**7,943.37**	**7,943.37**	**0.00**	**(7,943.37)**	**(7,943.37)**

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Closing - Manual Process
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-9905127	CFDA #: 47.074	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UBZOTK	

Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	28,644.00	28,644.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,742.22	0.00	(14,742.22)	(14,742.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,732.36	0.00	(15,732.36)	(15,732.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,224.00	0.00	(3,224.00)	(3,224.00)
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	58,508.00	58,508.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	21,311.55	0.00	(21,311.55)	(21,311.55)
615F10	PAT	0.00	0.00	0.00	29,075.70	0.00	(29,075.70)	(29,075.70)
61SNSH	Student Labor	0.00	0.00	0.00	2,586.50	0.00	(2,586.50)	(2,586.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,840.52	0.00	(1,840.52)	(1,840.52)
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	14,305.00	14,305.00
***Total: 61 - Salaries and Wages**		**101,457.00**	**101,457.00**	**0.00**	**88,512.85**	**0.00**	**12,944.15**	**12,944.15**
65YF10	Full Fringe Benefit Distr Expe	6,368.00	6,368.00	0.00	12,219.36	0.00	(5,851.36)	(5,851.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,268.23	0.00	(2,268.23)	(2,268.23)
***Total: 65 - Fringe Benefits**		**6,368.00**	**6,368.00**	**0.00**	**14,487.59**	**0.00**	**(8,119.59)**	**(8,119.59)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel	0.00	0.00	0.00	235.40	0.00	(235.40)	(235.40)
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.54	0.00	(2,997.54)	(2,997.54)
7102	Foreign Travel	22,600.00	22,600.00	0.00	7,294.32	0.00	15,305.68	15,305.68
710200	Foreign Travel	0.00	0.00	0.00	15,863.68	0.00	(15,863.68)	(15,863.68)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,945.41	0.00	(2,945.41)	(2,945.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	560.39	0.00	(560.39)	(560.39)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**26,100.00**	**26,100.00**	**0.00**	**30,356.74**	**0.00**	**(4,256.74)**	**(4,256.74)**
711100	Supplies-General	0.00	0.00	0.00	217.37	0.00	(217.37)	(217.37)
7112	Research Supplies	38,186.00	38,186.00	0.00	29,504.96	0.00	8,681.04	8,681.04
711200	Research Supplies	0.00	0.00	0.00	54,223.95	0.00	(54,223.95)	(54,223.95)
7130	Printing and Copying	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
713000	Printing & Copying-General	0.00	0.00	0.00	413.04	0.00	(413.04)	(413.04)
7140	Postage	0.00	0.00	0.00	153.65	0.00	(153.65)	(153.65)
714000	Postage-General	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030	Postage-Express Mail	0.00	0.00	0.00	231.44	0.00	(231.44)	(231.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	166.72	0.00	(166.72)	(166.72)

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Closing - Manual Process
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-9905127	CFDA #: 47.074	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UBZOTK	

Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
71CZ	Other Expenses-Deductions	48,792.00	40,737.00	0.00	0.00	0.00	48,792.00	40,737.00
Subtotal: Non-Travel Support		**86,978.00**	**78,923.00**	**0.00**	**86,393.23**	**0.00**	**584.77**	**(7,470.23)**
***Total: 71 - Support (Travel & Non-Travel)**		**113,078.00**	**105,023.00**	**0.00**	**116,749.97**	**0.00**	**(3,671.97)**	**(11,726.97)**
7211	Assistantships	15,338.00	15,338.00	0.00	4,735.00	0.00	10,603.00	10,603.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
***Total: 72 - Student and/or Participant Support**		**15,338.00**	**15,338.00**	**0.00**	**5,285.50**	**0.00**	**10,052.50**	**10,052.50**
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
730001	Subcontracts 01	0.00	0.00	0.00	12,145.00	0.00	(12,145.00)	(12,145.00)
***Total: 73 - Subcontracts**		**12,145.00**	**12,145.00**	**0.00**	**12,145.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**14,598.00**	**0.00**	**14,182.87**	**0.00**	**(11,182.87)**	**415.13**
****Total Direct Cost Expenditures**		**251,386.00**	**254,929.00**	**0.00**	**251,363.78**	**0.00**	**22.22**	**3,565.22**
7603	F&A Expenditures	58,762.00	55,219.00	0.00	22,822.93	0.00	35,939.07	32,396.07
760300	F&A Expenditures	27,819.00	27,819.00	0.00	63,677.73	0.00	(35,858.73)	(35,858.73)
***Total: 76 - F&A and Internal Allocations**		**86,581.00**	**83,038.00**	**0.00**	**86,500.66**	**0.00**	**80.34**	**(3,462.66)**
****Total Indirect Cost Expenditures**		**86,581.00**	**83,038.00**	**0.00**	**86,500.66**	**0.00**	**80.34**	**(3,462.66)**
*****Total Expenditures**		**337,967.00**	**337,967.00**	**0.00**	**337,864.44**	**0.00**	**102.56**	**102.56**
Revenue								
5300	Federal Programs	237,967.00	237,967.00	0.00	94,369.50	0.00	143,597.50	143,597.50
530000	Federal Programs	0.00	0.00	0.00	243,494.94	0.00	(243,494.94)	(243,494.94)
***Total: 53 - Sponsored Programs**		**237,967.00**	**237,967.00**	**0.00**	**337,864.44**	**0.00**	**(99,897.44)**	**(99,897.44)**
*****Total Revenue**		**237,967.00**	**237,967.00**	**0.00**	**337,864.44**	**0.00**	**(99,897.44)**	**(99,897.44)**

Grant 147173 - Ground Motion Prediction
Status: Closing - Final Financial Rev
Type: Grant
Fund 147173 - GROUND MOTION PREDICTION
FMGR: de Alba, Pedro A

PI:	de Alba, Pedro A		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/1/2007	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2007		Rev Account:	530000				

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,807.71	0.00	(6,807.71)	(6,807.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**8,647.71**	**0.00**	**(3,647.71)**	**(3,647.71)**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.17	0.00	(716.17)	(716.17)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**716.17**	**0.00**	**(296.17)**	**(296.17)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,995.34	0.00	(1,995.34)	(1,995.34)
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,525.34**	**0.00**	**(2,525.34)**	**(2,525.34)**
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
713000	Printing & Copying-General	0.00	0.00	0.00	215.75	0.00	(215.75)	(215.75)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	44,080.00	0.00	(44,080.00)	(44,080.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
Subtotal: Non-Travel Support		**49,000.00**	**49,000.00**	**0.00**	**73,325.55**	**0.00**	**(24,325.55)**	**(24,325.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**49,000.00**	**49,000.00**	**0.00**	**75,850.89**	**0.00**	**(26,850.89)**	**(26,850.89)**
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**102,420.00**	**102,420.00**	**0.00**	**85,214.77**	**0.00**	**17,205.23**	**17,205.23**
760300	F&A Expenditures	26,629.00	26,629.00	0.00	22,155.87	0.00	4,473.13	4,473.13
***Total: 76 - F&A and Internal Allocations**		**26,629.00**	**26,629.00**	**0.00**	**22,155.87**	**0.00**	**4,473.13**	**4,473.13**
****Total Indirect Cost Expenditures**		**26,629.00**	**26,629.00**	**0.00**	**22,155.87**	**0.00**	**4,473.13**	**4,473.13**
*****Total Expenditures**		**129,049.00**	**129,049.00**	**0.00**	**107,370.64**	**0.00**	**21,678.36**	**21,678.36**
Revenue								
530000	Federal Programs	129,049.00	129,049.00	0.00	107,370.64	0.00	21,678.36	21,678.36

Grant 147173 - Ground Motion Prediction
Status: Closing - Final Financial Rev
Type: Grant
Fund 147173 - GROUND MOTION PREDICTION
FMGR: de Alba, Pedro A

PI:	de Alba, Pedro A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/1/2007	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2007		Rev Account:	530000					

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**129,049.00**	**129,049.00**	**0.00**	**107,370.64**	**0.00**	**21,678.36**	**21,678.36**
****Total Revenue**	**129,049.00**	**129,049.00**	**0.00**	**107,370.64**	**0.00**	**21,678.36**	**21,678.36**

Grant 147175 - Biomolecular Interaction Tech
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,075.60	0.00	(32,075.60)	(32,075.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,573.00	58,573.00	0.00	0.00	0.00	58,573.00	58,573.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	7,064.00	7,064.00
615F10	PAT	0.00	0.00	0.00	202,601.22	0.00	(202,601.22)	(202,601.22)
615NZ0	PAT Unallocated Budget (Bud Only)	112,577.00	112,577.00	0.00	0.00	0.00	112,577.00	112,577.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,242.50	0.00	(4,242.50)	(4,242.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,270.25	0.00	(2,270.25)	(2,270.25)
***Total: 61 - Salaries and Wages**		**178,214.00**	**178,214.00**	**0.00**	**241,189.57**	**0.00**	**(62,975.57)**	**(62,975.57)**
65YF10	Full Fringe Benefit Distr Expe	49,065.00	49,065.00	0.00	96,406.53	0.00	(47,341.53)	(47,341.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	352.36	0.00	(352.36)	(352.36)
***Total: 65 - Fringe Benefits**		**49,065.00**	**49,065.00**	**0.00**	**96,758.89**	**0.00**	**(47,693.89)**	**(47,693.89)**
710	Travel	28,588.00	28,588.00	0.00	0.00	0.00	28,588.00	28,588.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
710100	Out-of-State Travel	0.00	0.00	22.00	32,724.53	0.00	(32,724.53)	(32,724.53)
710200	Foreign Travel	0.00	0.00	0.00	871.30	0.00	(871.30)	(871.30)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,271.76	0.00	(5,271.76)	(5,271.76)
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
Subtotal: Travel		**59,918.00**	**59,918.00**	**22.00**	**39,017.59**	**0.00**	**20,900.41**	**20,900.41**
7111	Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711100	Supplies-General	19,000.00	19,000.00	0.00	1,319.90	0.00	17,680.10	17,680.10
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.23	0.00	(6.23)	(6.23)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
711190	Publications cost	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112	Research Supplies	116,953.00	116,232.00	0.00	0.00	0.00	116,953.00	116,232.00
711200	Research Supplies	0.00	0.00	29.23	10,266.87	0.00	(10,266.87)	(10,266.87)
713000	Printing & Copying-General	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
714000	Postage-General	0.00	0.00	0.00	99.03	0.00	(99.03)	(99.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.27	0.00	(46.27)	(46.27)
714030	Postage-Express Mail	0.00	0.00	0.00	716.22	0.00	(716.22)	(716.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,779.96	0.00	(3,779.96)	(3,779.96)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	25,524.57	0.00	(25,524.57)	(25,524.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	157.07	0.00	(157.07)	(157.07)

Grant 147175 - Biomolecular Interaction Tech
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,438.72	0.00	(12,438.72)	(12,438.72)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	1,965.27	0.00	(1,965.27)	(1,965.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,849.07	0.00	(7,849.07)	(7,849.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	71.61	0.00	(71.61)	(71.61)
Subtotal: Non-Travel Support		**163,974.00**	**163,253.00**	**54.53**	**66,019.28**	**0.00**	**97,954.72**	**97,233.72**
***Total: 71 - Support (Travel & Non-Travel)**		**223,892.00**	**223,171.00**	**76.53**	**105,036.87**	**0.00**	**118,855.13**	**118,134.13**
730001	Subcontracts 01	72,519.00	46,483.00	0.00	0.00	0.00	72,519.00	46,483.00
730014	Subcontracts 14	0.00	0.00	0.00	0.00	45,492.00	(45,492.00)	(45,492.00)
***Total: 73 - Subcontracts**		**72,519.00**	**46,483.00**	**0.00**	**0.00**	**45,492.00**	**27,027.00**	**991.00**
****Total Direct Cost Expenditures**		**523,690.00**	**496,933.00**	**76.53**	**442,985.33**	**45,492.00**	**35,212.67**	**8,455.67**
760300	F&A Expenditures	60,807.00	51,309.00	8.42	48,728.22	0.00	12,078.78	2,580.78
***Total: 76 - F&A and Internal Allocations**		**60,807.00**	**51,309.00**	**8.42**	**48,728.22**	**0.00**	**12,078.78**	**2,580.78**
****Total Indirect Cost Expenditures**		**60,807.00**	**51,309.00**	**8.42**	**48,728.22**	**0.00**	**12,078.78**	**2,580.78**
*****Total Expenditures**		**584,497.00**	**548,242.00**	**84.95**	**491,713.55**	**45,492.00**	**47,291.45**	**11,036.45**
Revenue								
530000	Federal Programs	70,000.00	70,000.00	84.95	491,713.55	0.00	(421,713.55)	(421,713.55)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**70,000.00**	**70,000.00**	**84.95**	**491,713.55**	**0.00**	**(421,713.55)**	**(421,713.55)**
570304	Conference Registrations	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**3,169.53**	**0.00**	**(3,169.53)**	**(3,169.53)**
*****Total Revenue**		**70,000.00**	**70,000.00**	**84.95**	**494,883.08**	**0.00**	**(424,883.08)**	**(424,883.08)**

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0119825 CFDA #: 47.041
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2010

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UBBCTL

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,528.98	0.00	(8,528.98)	(8,528.98)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611Q90	Post Doc	0.00	0.00	0.00	13,884.80	0.00	(13,884.80)	(13,884.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,288.45	0.00	(28,288.45)	(28,288.45)
615F10	PAT	0.00	0.00	4,348.90	318,217.58	0.00	(318,217.58)	(318,217.58)
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	102,033.00	102,033.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61SNSH	Student Labor	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
61SNWS	College Work Study	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	9,934.00	9,934.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**146,967.00**	**146,967.00**	**4,398.90**	**384,800.81**	**0.00**	**(237,833.81)**	**(237,833.81)**
65YF10	Full Fringe Benefit Distr Expe	53,967.00	53,967.00	1,779.90	135,882.19	0.00	(81,915.19)	(81,915.19)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,348.76	0.00	(1,348.76)	(1,348.76)
***Total: 65 - Fringe Benefits**		**53,967.00**	**53,967.00**	**1,779.90**	**137,230.95**	**0.00**	**(83,263.95)**	**(83,263.95)**
710000	In-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710100	Out-of-State Travel	0.00	0.00	0.00	8,702.95	0.00	(8,702.95)	(8,702.95)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,637.65	0.00	(9,637.65)	(9,637.65)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**18,545.60**	**0.00**	**(8,545.60)**	**(8,545.60)**
7111	Supplies	2,252.00	2,973.00	0.00	0.00	0.00	2,252.00	2,973.00
711100	Supplies-General	10,000.00	10,000.00	0.00	1,789.99	0.00	8,210.01	8,210.01
7112	Research Supplies	1,191,447.00	1,200,942.00	0.00	0.00	0.00	1,191,447.00	1,200,942.00
711200	Research Supplies	0.00	0.00	0.00	8,377.35	0.00	(8,377.35)	(8,377.35)
713000	Printing & Copying-General	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
714000	Postage-General	0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030	Postage-Express Mail	0.00	0.00	0.00	2,525.38	0.00	(2,525.38)	(2,525.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,437.50	0.00	(12,437.50)	(12,437.50)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	24,708.25	0.00	(24,708.25)	(24,708.25)

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0119825 CFDA #: 47.041
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2010

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UBBCTL

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	2,566.50	0.00	(2,566.50)	(2,566.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	365.41	0.00	(365.41)	(365.41)
717200	Other Professional Services-General	0.00	0.00	0.00	113,097.75	0.00	(113,097.75)	(113,097.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	256.92	0.00	(256.92)	(256.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,418.79	0.00	(4,418.79)	(4,418.79)
71C110	Advertsing-Print	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**1,203,699.00**	**1,213,915.00**	**0.00**	**175,937.57**	**0.00**	**1,027,761.43**	**1,037,977.43**
***Total: 71 - Support (Travel & Non-Travel)**		**1,213,699.00**	**1,223,915.00**	**0.00**	**194,483.17**	**0.00**	**1,019,215.83**	**1,029,431.83**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,392.65	0.00	(3,392.65)	(3,392.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,392.65**	**0.00**	**(3,392.65)**	**(3,392.65)**
730001	Subcontracts 01	309,125.00	251,189.00	0.00	0.00	0.00	309,125.00	251,189.00
730002	Subcontracts 02	0.00	0.00	0.00	153,999.00	0.00	(153,999.00)	(153,999.00)
730003	Subcontracts 03	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	39,997.56	0.00	(39,997.56)	(39,997.56)
730005	Subcontracts 05	0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
730006	Subcontracts 06	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	99,869.00	0.00	(99,869.00)	(99,869.00)
730008	Subcontracts 08	0.00	0.00	0.00	69,383.76	320.24	(69,704.00)	(69,704.00)
730009	Subcontracts 09	0.00	0.00	0.00	105,500.00	0.00	(105,500.00)	(105,500.00)
730010	Subcontracts 10	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
730011	Subcontracts 11	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
730012	Subcontracts 12	0.00	0.00	0.00	47,885.00	2,115.00	(50,000.00)	(50,000.00)
730013	Subcontracts 13	0.00	0.00	0.00	49,999.00	0.00	(49,999.00)	(49,999.00)
***Total: 73 - Subcontracts**		**309,125.00**	**251,189.00**	**0.00**	**880,133.32**	**2,435.24**	**(573,443.56)**	**(631,379.56)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	5,115.00	0.00	14,885.00	14,885.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**7,375.00**	**0.00**	**12,625.00**	**12,625.00**
****Total Direct Cost Expenditures**		**1,743,758.00**	**1,696,038.00**	**6,178.80**	**1,607,415.90**	**2,435.24**	**133,906.86**	**86,186.86**
760000	Internal Allocations	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010		

Fund Information

Effective Date:	5/8/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	190,119.00	190,628.08	679.66	176,793.78	0.00	13,325.22	13,834.30
***Total: 76 - F&A and Internal Allocations**		**190,119.00**	**190,628.08**	**679.66**	**176,593.78**	**0.00**	**13,525.22**	**14,034.30**
****Total Indirect Cost Expenditures**		**190,119.00**	**190,628.08**	**679.66**	**176,593.78**	**0.00**	**13,525.22**	**14,034.30**
*****Total Expenditures**		**1,933,877.00**	**1,886,666.08**	**6,858.46**	**1,784,009.68**	**2,435.24**	**147,432.08**	**100,221.16**
Revenue								
531300	Program Income-General	100,000.00	100,000.00	0.00	1,979,875.00	0.00	(1,879,875.00)	(1,879,875.00)
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**1,979,875.00**	**0.00**	**(1,879,875.00)**	**(1,879,875.00)**
570300	Miscellaneous Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
570343	Other Sources-Rental	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**61,000.00**	**0.00**	**(61,000.00)**	**(61,000.00)**
*****Total Revenue**		**100,000.00**	**100,000.00**	**0.00**	**2,040,875.00**	**0.00**	**(1,940,875.00)**	**(1,940,875.00)**

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EEC-0119825	CFDA #: 47.041
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010	

Fund Information

Effective Date:	5/8/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147191 - Metal Surfaces Self-assembly
Fund 147191 - Dynamics of Self-Assembly

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR-0134933	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2007		

Fund Information

Effective Date:	5/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHKP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,684.00	58,684.00	0.00	0.00	0.00	58,684.00	58,684.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,234.71	0.00	(53,234.71)	(53,234.71)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,422.60	0.00	(4,422.60)	(4,422.60)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	65,650.06	0.00	(65,650.06)	(65,650.06)
613NZ0	Grad Unallocated Budget (Bud Only)	99,399.00	99,399.00	0.00	0.00	0.00	99,399.00	99,399.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	39,242.61	0.00	(39,242.61)	(39,242.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,526.55	0.00	(4,526.55)	(4,526.55)
61SNZ0	Student Labor Unallocated(Bud Only)	11,161.00	11,161.00	0.00	0.00	0.00	11,161.00	11,161.00
***Total: 61 - Salaries and Wages**		**169,244.00**	**169,244.00**	**0.00**	**173,695.28**	**0.00**	**(4,451.28)**	**(4,451.28)**
65YF10	Full Fringe Benefit Distr Expe	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,296.44	0.00	(8,296.44)	(8,296.44)
***Total: 65 - Fringe Benefits**		**7,387.00**	**7,387.00**	**0.00**	**8,296.44**	**0.00**	**(909.44)**	**(909.44)**
710	Travel	20,616.00	20,616.00	0.00	0.00	0.00	20,616.00	20,616.00
710000	In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	6,894.96	6,894.96
710100	Out-of-State Travel	0.00	0.00	0.00	11,608.39	0.00	(11,608.39)	(11,608.39)
710200	Foreign Travel	11,452.00	11,452.00	0.00	27,992.89	0.00	(16,540.89)	(16,540.89)
710300	Conference Registration Fees	0.00	0.00	0.00	4,022.82	0.00	(4,022.82)	(4,022.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
Subtotal: Travel		**39,068.00**	**39,068.00**	**0.00**	**44,652.86**	**0.00**	**(5,584.86)**	**(5,584.86)**
711100	Supplies-General	0.00	0.00	0.00	8,275.78	0.00	(8,275.78)	(8,275.78)
7112	Research Supplies	36,119.00	36,119.00	0.00	0.00	0.00	36,119.00	36,119.00
711200	Research Supplies	0.00	0.00	0.00	50,295.58	0.00	(50,295.58)	(50,295.58)
713000	Printing & Copying-General	0.00	0.00	0.00	975.50	0.00	(975.50)	(975.50)
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	309.03	0.00	(309.03)	(309.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	(434.77)	(434.77)
717200	Other Professional Services-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	0.00	226.74	0.00	(226.74)	(226.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	753.68	0.00	(753.68)	(753.68)

Grant 147191 - Metal Surfaces Self-assembly
Fund 147191 - Dynamics of Self-Assembly

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMR-0134933	CFDA #: 47.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2007	

Fund Information

Effective Date:	5/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHKP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**49,534.00**	**49,534.00**	**0.00**	**61,313.08**	**0.00**	**(11,779.08)**	**(11,779.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**88,602.00**	**88,602.00**	**0.00**	**105,965.94**	**0.00**	**(17,363.94)**	**(17,363.94)**
721100	Assistantships	42,427.00	42,427.00	0.00	0.00	0.00	42,427.00	42,427.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,515.70	0.00	(12,515.70)	(12,515.70)
***Total: 72 - Student and/or Participant Support**		**42,427.00**	**42,427.00**	**0.00**	**12,515.70**	**0.00**	**29,911.30**	**29,911.30**
740000	Cap Equipment	20,777.00	20,777.00	0.00	1,333.42	0.00	19,443.58	19,443.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,968.03	0.00	(15,968.03)	(15,968.03)
***Total: 74 - Capitalizable Plant and Equipment**		**20,777.00**	**20,777.00**	**0.00**	**17,301.45**	**0.00**	**3,475.55**	**3,475.55**
****Total Direct Cost Expenditures**		**328,437.00**	**328,437.00**	**0.00**	**317,774.81**	**0.00**	**10,662.19**	**10,662.19**
760300	F&A Expenditures	121,563.00	121,563.00	0.00	132,044.65	0.00	(10,481.65)	(10,481.65)
***Total: 76 - F&A and Internal Allocations**		**121,563.00**	**121,563.00**	**0.00**	**132,044.65**	**0.00**	**(10,481.65)**	**(10,481.65)**
****Total Indirect Cost Expenditures**		**121,563.00**	**121,563.00**	**0.00**	**132,044.65**	**0.00**	**(10,481.65)**	**(10,481.65)**
*****Total Expenditures**		**450,000.00**	**450,000.00**	**0.00**	**449,819.46**	**0.00**	**180.54**	**180.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	452,188.84	0.00	(452,188.84)	(452,188.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**452,188.84**	**0.00**	**(452,188.84)**	**(452,188.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**452,188.84**	**0.00**	**(452,188.84)**	**(452,188.84)**

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Closing - Manual Process
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0208364	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information

Effective Date:	1/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10	PAT	0.00	0.00	0.00	58,818.71	0.00	(58,818.71)	(58,818.71)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	0.00	4,706.86	0.00	(4,706.86)	(4,706.86)
61SNSH	Student Labor	0.00	0.00	0.00	1,151.98	0.00	(1,151.98)	(1,151.98)
61SNWS	College Work Study	0.00	0.00	0.00	1,025.44	0.00	(1,025.44)	(1,025.44)
***Total: 61 - Salaries and Wages**		**41,000.00**	**41,000.00**	**0.00**	**65,702.99**	**0.00**	**(24,702.99)**	**(24,702.99)**
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	0.00	25,499.46	0.00	(9,591.46)	(9,591.46)
***Total: 65 - Fringe Benefits**		**15,908.00**	**15,908.00**	**0.00**	**25,499.46**	**0.00**	**(9,591.46)**	**(9,591.46)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies	800.00	0.00	0.00	17,616.61	0.00	(16,816.61)	(17,616.61)
713000	Printing & Copying-General	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
714030	Postage-Express Mail	0.00	0.00	0.00	312.03	0.00	(312.03)	(312.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
Subtotal: Non-Travel Support		**35,306.00**	**34,506.00**	**0.00**	**18,167.59**	**0.00**	**17,138.41**	**16,338.41**
***Total: 71 - Support (Travel & Non-Travel)**		**36,306.00**	**35,506.00**	**0.00**	**18,167.59**	**0.00**	**18,138.41**	**17,338.41**
740000	Cap Equipment	216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
***Total: 74 - Capitalizable Plant and Equipment**		**216,000.00**	**216,000.00**	**0.00**	**190,642.56**	**0.00**	**25,357.44**	**25,357.44**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(23.10)	0.00	23.10	23.10
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(23.10)**	**0.00**	**23.10**	**23.10**
****Total Direct Cost Expenditures**		**309,214.00**	**308,414.00**	**0.00**	**299,989.50**	**0.00**	**9,224.50**	**8,424.50**
760300	F&A Expenditures	41,586.00	41,586.00	0.00	50,008.37	0.00	(8,422.37)	(8,422.37)
***Total: 76 - F&A and Internal Allocations**		**41,586.00**	**41,586.00**	**0.00**	**50,008.37**	**0.00**	**(8,422.37)**	**(8,422.37)**
****Total Indirect Cost Expenditures**		**41,586.00**	**41,586.00**	**0.00**	**50,008.37**	**0.00**	**(8,422.37)**	**(8,422.37)**
*****Total Expenditures**		**350,800.00**	**350,000.00**	**0.00**	**349,997.87**	**0.00**	**802.13**	**2.13**
Revenue								

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Closing - Manual Process
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0208364	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information

Effective Date:	1/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	349,997.87	0.00	(349,997.87)	(349,997.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**349,997.87**	**0.00**	**(349,997.87)**	**(349,997.87)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**349,997.87**	**0.00**	**(349,997.87)**	**(349,997.87)**

Grant 147208 - Globe Land Cover Investigation
Fund 147208 - GLOBE Land Cover

Status: Closing - Final Financial Rev
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO-0222375	CFDA #: 47.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2007		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	97,299.00	97,299.00	0.00	0.00	0.00	97,299.00	97,299.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	106,114.83	0.00	(106,114.83)	(106,114.83)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,074.74	0.00	(10,074.74)	(10,074.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,268.68	0.00	(50,268.68)	(50,268.68)
613NZ0	Grad Unallocated Budget (Bud Only)	79,448.00	79,448.00	0.00	0.00	0.00	79,448.00	79,448.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,916.02	0.00	(22,916.02)	(22,916.02)
615F10	PAT	0.00	0.00	0.00	114,901.01	0.00	(114,901.01)	(114,901.01)
615NZ0	PAT Unallocated Budget (Bud Only)	117,851.00	117,851.00	0.00	0.00	0.00	117,851.00	117,851.00
61SNSH	Student Labor	0.00	0.00	0.00	4,046.26	0.00	(4,046.26)	(4,046.26)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**299,098.00**	**299,098.00**	**0.00**	**308,321.54**	**0.00**	**(9,223.54)**	**(9,223.54)**
65YF10	Full Fringe Benefit Distr Expe	56,490.00	56,490.00	0.00	47,672.55	0.00	8,817.45	8,817.45
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,990.11	0.00	(11,990.11)	(11,990.11)
***Total: 65 - Fringe Benefits**		**56,490.00**	**56,490.00**	**0.00**	**59,662.66**	**0.00**	**(3,172.66)**	**(3,172.66)**
710	Travel	12,072.00	12,072.00	0.00	0.00	0.00	12,072.00	12,072.00
710000	In-State Travel	0.00	0.00	0.00	1,479.98	0.00	(1,479.98)	(1,479.98)
710100	Out-of-State Travel	0.00	0.00	0.00	5,155.38	0.00	(5,155.38)	(5,155.38)
710200	Foreign Travel	2,000.00	2,000.00	0.00	9,329.51	0.00	(7,329.51)	(7,329.51)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,664.65	0.00	(1,664.65)	(1,664.65)
Subtotal: Travel		**14,072.00**	**14,072.00**	**0.00**	**18,189.52**	**0.00**	**(4,117.52)**	**(4,117.52)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,782.35	0.00	(4,782.35)	(4,782.35)
7112	Research Supplies	13,499.00	13,499.00	0.00	0.00	0.00	13,499.00	13,499.00
711200	Research Supplies	0.00	0.00	0.00	18,874.29	0.00	(18,874.29)	(18,874.29)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	664.35	0.00	(664.35)	(664.35)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	57.43	0.00	(57.43)	(57.43)
714000	Postage-General	0.00	0.00	0.00	258.64	0.00	(258.64)	(258.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
714030	Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
717000	Consulting-General	34,000.00	34,000.00	0.00	10,749.98	0.00	23,250.02	23,250.02
717200	Other Professional Services-General	0.00	0.00	0.00	1,653.39	0.00	(1,653.39)	(1,653.39)

Grant 147208 - Globe Land Cover Investigation
Fund 147208 - GLOBE Land Cover

Status: Closing - Final Financial Rev
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	GEO-0222375	CFDA #: 47.000
Resp Org:	UBNRES	
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2007	

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	207.28	0.00	(207.28)	(207.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**47,499.00**	**47,499.00**	**0.00**	**38,177.09**	**0.00**	**9,321.91**	**9,321.91**
***Total: 71 - Support (Travel & Non-Travel)**		**61,571.00**	**61,571.00**	**0.00**	**56,366.61**	**0.00**	**5,204.39**	**5,204.39**
721100	Assistantships	32,491.00	32,491.00	0.00	0.00	0.00	32,491.00	32,491.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,812.79	0.00	(21,812.79)	(21,812.79)
***Total: 72 - Student and/or Participant Support**		**32,491.00**	**32,491.00**	**0.00**	**21,812.79**	**0.00**	**10,678.21**	**10,678.21**
****Total Direct Cost Expenditures**		**449,650.00**	**449,650.00**	**0.00**	**446,163.60**	**0.00**	**3,486.40**	**3,486.40**
760300	F&A Expenditures	191,350.00	191,350.00	0.00	194,819.35	0.00	(3,469.35)	(3,469.35)
***Total: 76 - F&A and Internal Allocations**		**191,350.00**	**191,350.00**	**0.00**	**194,819.35**	**0.00**	**(3,469.35)**	**(3,469.35)**
****Total Indirect Cost Expenditures**		**191,350.00**	**191,350.00**	**0.00**	**194,819.35**	**0.00**	**(3,469.35)**	**(3,469.35)**
*****Total Expenditures**		**641,000.00**	**641,000.00**	**0.00**	**640,982.95**	**0.00**	**17.05**	**17.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	640,982.95	0.00	(640,982.95)	(640,982.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**640,982.95**	**0.00**	**(640,982.95)**	**(640,982.95)**
570341	Other Sources-Fundraising	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**(12.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(12.00)**	**640,982.95**	**0.00**	**(640,982.95)**	**(640,982.95)**

Grant 147209 - Pan-Arctic Freshwater System
Fund 147209 - SEARCH-CHAMP-ASOF

Status: Closing - Final Financial Rev
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OPP-0230243	CFDA #: 47.078
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2008	

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,999.45	0.00	(7,999.45)	(7,999.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	128,892.21	0.00	(128,892.21)	(128,892.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	262,929.00	262,929.00	0.00	0.00	0.00	262,929.00	262,929.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,826.14	0.00	(22,826.14)	(22,826.14)
613NZ0	Grad Unallocated Budget (Bud Only)	70,395.00	55,063.00	0.00	0.00	0.00	70,395.00	55,063.00
615F10	PAT	0.00	0.00	0.00	307,313.61	0.00	(307,313.61)	(307,313.61)
615NZ0	PAT Unallocated Budget (Bud Only)	79,782.00	140,023.00	0.00	0.00	0.00	79,782.00	140,023.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,088.13	0.00	(4,088.13)	(4,088.13)
61SNSH	Student Labor	0.00	0.00	0.00	1,894.64	0.00	(1,894.64)	(1,894.64)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**428,106.00**	**473,015.00**	**0.00**	**473,014.18**	**0.00**	**(44,908.18)**	**0.82**
65YF10	Full Fringe Benefit Distr Expe	123,113.00	185,681.00	0.00	183,293.54	0.00	(60,180.54)	2,387.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.83	0.00	(2,386.83)	(2,386.83)
***Total: 65 - Fringe Benefits**		**123,113.00**	**185,681.00**	**0.00**	**185,680.37**	**0.00**	**(62,567.37)**	**0.63**
710	Travel	11,000.00	15,489.00	0.00	0.00	0.00	11,000.00	15,489.00
710100	Out-of-State Travel	0.00	0.00	0.00	17,227.14	0.00	(17,227.14)	(17,227.14)
710200	Foreign Travel	10,800.00	10,800.00	0.00	5,337.32	0.00	5,462.68	5,462.68
710300	Conference Registration Fees	0.00	0.00	0.00	2,733.53	0.00	(2,733.53)	(2,733.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	990.82	0.00	(990.82)	(990.82)
Subtotal: Travel		**21,800.00**	**26,289.00**	**0.00**	**26,288.81**	**0.00**	**(4,488.81)**	**0.19**
7112	Research Supplies	33,800.00	8,016.00	0.00	0.00	0.00	33,800.00	8,016.00
711200	Research Supplies	0.00	0.00	0.00	14,774.74	0.00	(14,774.74)	(14,774.74)
713000	Printing & Copying-General	0.00	0.00	0.00	5,195.76	0.00	(5,195.76)	(5,195.76)
714000	Postage-General	0.00	0.00	0.00	44.59	0.00	(44.59)	(44.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
714030	Postage-Express Mail	0.00	0.00	0.00	274.33	0.00	(274.33)	(274.33)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11,725.00	0.00	(11,725.00)	(11,725.00)
717000	Consulting-General	208,500.00	177,300.00	0.00	103,190.03	0.00	105,309.97	74,109.97
717200	Other Professional Services-General	0.00	(36,966.00)	0.00	11,346.65	0.00	(11,346.65)	(48,312.65)
718000	Telecom-General	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	877.36	0.00	(877.36)	(877.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	716.95	0.00	(716.95)	(716.95)

Grant 147209 - Pan-Arctic Freshwater System
Fund 147209 - SEARCH-CHAMP-ASOF

Status: Closing - Final Financial Rev
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OPP-0230243	CFDA #: 47.078
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2008	

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**242,300.00**	**148,350.00**	**0.00**	**148,324.72**	**0.00**	**93,975.28**	**25.28**
***Total: 71 - Support (Travel & Non-Travel)**		**264,100.00**	**174,639.00**	**0.00**	**174,613.53**	**0.00**	**89,486.47**	**25.47**
721100	Assistantships	27,100.00	0.00	0.00	0.00	0.00	27,100.00	0.00
***Total: 72 - Student and/or Participant Support**		**27,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,100.00**	**0.00**
740000	Cap Equipment	6,000.00	5,980.00	0.00	5,980.00	0.00	20.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**5,980.00**	**0.00**	**5,980.00**	**0.00**	**20.00**	**0.00**
****Total Direct Cost Expenditures**		**848,419.00**	**839,315.00**	**0.00**	**839,288.08**	**0.00**	**9,130.92**	**26.92**
760300	F&A Expenditures	374,472.00	383,076.00	0.00	383,062.28	0.00	(8,590.28)	13.72
***Total: 76 - F&A and Internal Allocations**		**374,472.00**	**383,076.00**	**0.00**	**383,062.28**	**0.00**	**(8,590.28)**	**13.72**
****Total Indirect Cost Expenditures**		**374,472.00**	**383,076.00**	**0.00**	**383,062.28**	**0.00**	**(8,590.28)**	**13.72**
*****Total Expenditures**		**1,222,891.00**	**1,222,391.00**	**0.00**	**1,222,350.36**	**0.00**	**540.64**	**40.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,222,350.36	0.00	(1,222,350.36)	(1,222,350.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,222,350.36**	**0.00**	**(1,222,350.36)**	**(1,222,350.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,222,350.36**	**0.00**	**(1,222,350.36)**	**(1,222,350.36)**

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB-0228692	CFDA #: 47.074
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009	

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,244.48	0.00	(37,244.48)	(37,244.48)
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	777.80	0.00	(777.80)	(777.80)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,542.90	0.00	(37,542.90)	(37,542.90)
611Q90	Post Doc	138,142.00	138,142.00	0.00	27,510.81	0.00	110,631.19	110,631.19
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,350.35	0.00	(49,350.35)	(49,350.35)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,676.73	24,545.45	0.00	(24,545.45)	(24,545.45)
615F10	PAT	0.00	0.00	0.00	56,535.29	0.00	(56,535.29)	(56,535.29)
615NZ0	PAT Unallocated Budget (Bud Only)	138,142.00	138,142.00	0.00	0.00	0.00	138,142.00	138,142.00
617F10	Operating Staff	0.00	0.00	2,433.60	56,472.33	0.00	(56,472.33)	(56,472.33)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	(126.75)	(126.75)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,136.80	0.00	(2,136.80)	(2,136.80)
***Total: 61 - Salaries and Wages**		**276,284.00**	**276,284.00**	**6,110.33**	**293,380.56**	**0.00**	**(17,096.56)**	**(17,096.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	89,001.00	89,001.00	995.03	68,608.12	0.00	20,392.88	20,392.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	308.84	5,425.40	0.00	(5,425.40)	(5,425.40)
***Total: 65 - Fringe Benefits**		**89,001.00**	**89,001.00**	**1,303.87**	**74,033.52**	**0.00**	**14,967.48**	**14,967.48**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	83.52	0.00	3,916.48	3,916.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5,942.45	0.00	(5,942.45)	(5,942.45)
710100	Out-of-State Travel	0.00	0.00	235.38	9,906.15	0.00	(9,906.15)	(9,906.15)
710200	Foreign Travel	0.00	0.00	0.00	1,692.05	0.00	(1,692.05)	(1,692.05)
710300	Conference Registration Fees	0.00	0.00	1,047.38	2,723.38	0.00	(2,723.38)	(2,723.38)
710310	Workshop Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.49	0.00	(564.49)	(564.49)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**20,000.00**	**20,000.00**	**1,282.76**	**21,017.04**	**0.00**	**(1,017.04)**	**(1,017.04)**
711100	Supplies-General	0.00	0.00	0.00	105.67	0.00	(105.67)	(105.67)
7112	Research Supplies	89,710.00	89,710.00	0.00	0.00	0.00	89,710.00	89,710.00
711200	Research Supplies	0.00	0.00	302.25	74,784.23	0.00	(74,784.23)	(74,784.23)

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	DEB-0228692 CFDA #: 47.074
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
714030	Postage-Express Mail	0.00	0.00	0.00	1,269.21	0.00	(1,269.21)	(1,269.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,998.84	0.00	(20,998.84)	(20,998.84)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	886.32	0.00	(886.32)	(886.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	330.38	0.00	(330.38)	(330.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**94,710.00**	**94,710.00**	**314.90**	**98,666.42**	**0.00**	**(3,956.42)**	**(3,956.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**114,710.00**	**114,710.00**	**1,597.66**	**119,683.46**	**0.00**	**(4,973.46)**	**(4,973.46)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,464.70	0.00	(6,464.70)	(6,464.70)
722200	Participant Support	40,883.00	40,883.00	0.00	0.00	0.00	40,883.00	40,883.00
***Total: 72 - Student and/or Participant Support**		**40,883.00**	**40,883.00**	**0.00**	**9,334.70**	**0.00**	**31,548.30**	**31,548.30**
730001	Subcontracts 01	1,727,448.00	1,759,448.00	0.00	0.00	0.00	1,727,448.00	1,759,448.00
730002	Subcontracts 02	0.00	0.00	4,813.33	855,851.98	24,021.02	(879,873.00)	(879,873.00)
730003	Subcontracts 03	0.00	0.00	0.00	564,962.69	1,824.31	(566,787.00)	(566,787.00)
730004	Subcontracts 04	0.00	0.00	20,723.33	308,229.89	4,558.11	(312,788.00)	(312,788.00)
***Total: 73 - Subcontracts**		**1,727,448.00**	**1,759,448.00**	**25,536.66**	**1,729,044.56**	**30,403.44**	**(32,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**2,248,326.00**	**2,280,326.00**	**34,548.52**	**2,225,476.80**	**30,403.44**	**(7,554.24)**	**24,445.76**
760300	F&A Expenditures	253,458.00	253,458.00	4,145.44	258,243.03	0.00	(4,785.03)	(4,785.03)
***Total: 76 - F&A and Internal Allocations**		**253,458.00**	**253,458.00**	**4,145.44**	**258,243.03**	**0.00**	**(4,785.03)**	**(4,785.03)**
****Total Indirect Cost Expenditures**		**253,458.00**	**253,458.00**	**4,145.44**	**258,243.03**	**0.00**	**(4,785.03)**	**(4,785.03)**
*****Total Expenditures**		**2,501,784.00**	**2,533,784.00**	**38,693.96**	**2,483,719.83**	**30,403.44**	**(12,339.27)**	**19,660.73**
Revenue								
530000	Federal Programs	0.00	0.00	38,693.96	2,483,719.83	0.00	(2,483,719.83)	(2,483,719.83)

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB-0228692	CFDA #: 47.074
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009	

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**38,693.96**	**2,483,719.83**	**0.00**	**(2,483,719.83)**	**(2,483,719.83)**
*****Total Revenue**	**0.00**	**0.00**	**38,693.96**	**2,483,719.83**	**0.00**	**(2,483,719.83)**	**(2,483,719.83)**

Grant 147211 - Multidisciplinary Expertise
Fund 147229 - ATOL: Phylum Nematode NSF REU

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB-0228692	CFDA #: 47.074
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009	

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,128.20	0.00	(1,128.20)	(1,128.20)
61SNWS	College Work Study	0.00	0.00	0.00	202.80	0.00	(202.80)	(202.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,337.00**	**0.00**	**(1,337.00)**	**(1,337.00)**
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	9,387.00	0.00	(4,587.00)	(4,587.00)
722210	Participant Sup-Other	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
***Total: 72 - Student and/or Participant Support**		**10,800.00**	**10,800.00**	**0.00**	**9,463.00**	**0.00**	**1,337.00**	**1,337.00**
730001	Subcontracts 01	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
***Total: 73 - Subcontracts**		**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**0.00**
****Total Direct Cost Expenditures**		**42,800.00**	**10,800.00**	**0.00**	**10,800.00**	**0.00**	**32,000.00**	**0.00**
760300	F&A Expenditures	2,700.00	2,700.00	0.00	2,365.75	0.00	334.25	334.25
***Total: 76 - F&A and Internal Allocations**		**2,700.00**	**2,700.00**	**0.00**	**2,365.75**	**0.00**	**334.25**	**334.25**
****Total Indirect Cost Expenditures**		**2,700.00**	**2,700.00**	**0.00**	**2,365.75**	**0.00**	**334.25**	**334.25**
*****Total Expenditures**		**45,500.00**	**13,500.00**	**0.00**	**13,165.75**	**0.00**	**32,334.25**	**334.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,165.75	0.00	(13,165.75)	(13,165.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,165.75**	**0.00**	**(13,165.75)**	**(13,165.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,165.75**	**0.00**	**(13,165.75)**	**(13,165.75)**

Grant 147217 - CAREER Chlorine Atom
Fund 147217 - CAREER Award

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0327643	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2009		

Fund Information

Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,068.00	31,663.00	0.00	0.00	0.00	32,068.00	31,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,173.37	0.00	(25,173.37)	(25,173.37)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,907.34	0.00	(58,907.34)	(58,907.34)
613NZ0	Grad Unallocated Budget (Bud Only)	97,581.00	104,724.00	0.00	0.00	0.00	97,581.00	104,724.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	40,569.96	0.00	(40,569.96)	(40,569.96)
615F10	PAT	0.00	0.00	0.00	12,319.29	0.00	(12,319.29)	(12,319.29)
615NZ0	PAT Unallocated Budget (Bud Only)	14,471.00	14,471.00	0.00	0.00	0.00	14,471.00	14,471.00
61CPEX	Part Time Salary	0.00	10,140.00	0.00	14,054.62	0.00	(14,054.62)	(3,914.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,257.50	0.00	(5,257.50)	(5,257.50)
61SNSH	Student Labor	0.00	0.00	0.00	11,551.83	0.00	(11,551.83)	(11,551.83)
61SNZ0	Student Labor Unallocated(Bud Only)	12,504.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00
***Total: 61 - Salaries and Wages**		**156,624.00**	**173,502.00**	**0.00**	**173,501.55**	**0.00**	**(16,877.55)**	**0.45**
65YF10	Full Fringe Benefit Distr Expe	12,196.00	12,978.00	0.00	5,346.60	0.00	6,849.40	7,631.40
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	40.00	0.00	7,670.88	0.00	(7,670.88)	(7,630.88)
***Total: 65 - Fringe Benefits**		**12,196.00**	**13,018.00**	**0.00**	**13,017.48**	**0.00**	**(821.48)**	**0.52**
710	Travel	12,521.00	12,521.00	0.00	0.00	0.00	12,521.00	12,521.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,479.31	0.00	(6,479.31)	(6,479.31)
710200	Foreign Travel	0.00	1,000.00	0.00	1,657.83	0.00	(1,657.83)	(657.83)
710300	Conference Registration Fees	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,027.05	0.00	(2,027.05)	(2,027.05)
Subtotal: Travel		**12,521.00**	**13,521.00**	**0.00**	**12,394.19**	**0.00**	**126.81**	**1,126.81**
711000	Purchasing Cards	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
7112	Research Supplies	16,356.00	39,593.00	0.00	0.00	0.00	16,356.00	39,593.00
711200	Research Supplies	0.00	0.00	0.00	33,310.39	0.00	(33,310.39)	(33,310.39)
713000	Printing & Copying-General	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	419.32	0.00	(419.32)	(419.32)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
Subtotal: Non-Travel Support		**16,356.00**	**39,593.00**	**0.00**	**40,700.66**	**0.00**	**(24,344.66)**	**(1,107.66)**

Grant 147217 - CAREER Chlorine Atom
Fund 147217 - CAREER Award

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM-0327643	CFDA #: 47.050
Resp Org:	UZCC00	
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2009	

Fund Information

Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**28,877.00**	**53,114.00**	**0.00**	**53,094.85**	**0.00**	**(24,217.85)**	**19.15**
721100	Assistantships	37,113.00	13,266.00	0.00	0.00	0.00	37,113.00	13,266.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,265.05	0.00	(13,265.05)	(13,265.05)
***Total: 72 - Student and/or Participant Support**		**37,113.00**	**13,266.00**	**0.00**	**13,265.05**	**0.00**	**23,847.95**	**0.95**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**234,810.00**	**252,900.00**	**0.00**	**252,878.93**	**0.00**	**(18,068.93)**	**21.07**
760300	F&A Expenditures	90,942.00	110,234.00	0.00	110,222.39	0.00	(19,280.39)	11.61
***Total: 76 - F&A and Internal Allocations**		**90,942.00**	**110,234.00**	**0.00**	**110,222.39**	**0.00**	**(19,280.39)**	**11.61**
****Total Indirect Cost Expenditures**		**90,942.00**	**110,234.00**	**0.00**	**110,222.39**	**0.00**	**(19,280.39)**	**11.61**
*****Total Expenditures**		**325,752.00**	**363,134.00**	**0.00**	**363,101.32**	**0.00**	**(37,349.32)**	**32.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	363,101.32	0.00	(363,101.32)	(363,101.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**363,101.32**	**0.00**	**(363,101.32)**	**(363,101.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**363,101.32**	**0.00**	**(363,101.32)**	**(363,101.32)**

Grant 147220 - Arctic Comm-wide Hydro Anal
Fund 147220 - CHAMP Project Office

Status: Closing - Manual Process
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC-0228860	CFDA #: 47.078
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2006	

Fund Information

Effective Date:	5/29/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,332.24	0.00	(33,332.24)	(33,332.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,929.00	16,218.00	0.00	0.00	0.00	29,929.00	16,218.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,110.93	0.00	(6,110.93)	(6,110.93)
611Q90	Post Doc	123,636.00	110,167.00	0.00	0.00	0.00	123,636.00	110,167.00
615F10	PAT	0.00	0.00	0.00	129,893.18	0.00	(129,893.18)	(129,893.18)
615NZ0	PAT Unallocated Budget (Bud Only)	37,483.00	24,400.00	0.00	0.00	0.00	37,483.00	24,400.00
617F10	Operating Staff	0.00	0.00	0.00	23,772.85	0.00	(23,772.85)	(23,772.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,325.00	42,325.00	0.00	0.00	0.00	45,325.00	42,325.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**236,373.00**	**193,110.00**	**0.00**	**193,109.20**	**0.00**	**43,263.80**	**0.80**
65YF10	Full Fringe Benefit Distr Expe	72,922.00	77,376.00	0.00	76,861.95	0.00	(3,939.95)	514.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.31	0.00	(513.31)	(513.31)
***Total: 65 - Fringe Benefits**		**72,922.00**	**77,376.00**	**0.00**	**77,375.26**	**0.00**	**(4,453.26)**	**0.74**
710	Travel	65,400.00	28,610.00	0.00	0.00	0.00	65,400.00	28,610.00
710000	In-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710100	Out-of-State Travel	0.00	0.00	0.00	19,662.02	0.00	(19,662.02)	(19,662.02)
710200	Foreign Travel	0.00	0.00	0.00	2,322.98	0.00	(2,322.98)	(2,322.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,975.91	0.00	(1,975.91)	(1,975.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.30	0.00	(802.30)	(802.30)
Subtotal: Travel		**65,400.00**	**28,610.00**	**0.00**	**24,790.21**	**0.00**	**40,609.79**	**3,819.79**
711100	Supplies-General	0.00	0.00	0.00	278.78	0.00	(278.78)	(278.78)
7112	Research Supplies	15,860.00	22,335.00	0.00	0.00	0.00	15,860.00	22,335.00
711200	Research Supplies	0.00	0.00	0.00	5,472.43	0.00	(5,472.43)	(5,472.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,058.51	0.00	(2,058.51)	(2,058.51)
714000	Postage-General	0.00	0.00	0.00	115.75	0.00	(115.75)	(115.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	365.34	0.00	(365.34)	(365.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	359.24	0.00	(359.24)	(359.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	610.21	0.00	(610.21)	(610.21)
719000	Business Meals-Meetings-Non Travel	485.14	10,790.00	0.00	21,646.83	0.00	(21,161.69)	(10,856.83)

Grant 147220 - Arctic Comm-wide Hydro Anal
Fund 147220 - CHAMP Project Office

Status: Closing - Manual Process
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC-0228860	CFDA #: 47.078
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2006	

Fund Information

Effective Date:	5/29/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**16,345.14**	**33,125.00**	**0.00**	**36,946.99**	**0.00**	**(20,601.85)**	**(3,821.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**81,745.14**	**61,735.00**	**0.00**	**61,737.20**	**0.00**	**20,007.94**	**(2.20)**
730001	Subcontracts 01	28,102.00	25,777.00	0.00	25,776.84	0.00	2,325.16	0.16
***Total: 73 - Subcontracts**		**28,102.00**	**25,777.00**	**0.00**	**25,776.84**	**0.00**	**2,325.16**	**0.16**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.05)	0.00	2.05	2.05
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(2.05)**	**0.00**	**2.05**	**2.05**
****Total Direct Cost Expenditures**		**419,142.14**	**357,998.00**	**0.00**	**357,996.45**	**0.00**	**61,145.69**	**1.55**
760300	F&A Expenditures	131,961.00	110,738.00	0.00	110,738.55	0.00	21,222.45	(0.55)
***Total: 76 - F&A and Internal Allocations**		**131,961.00**	**110,738.00**	**0.00**	**110,738.55**	**0.00**	**21,222.45**	**(0.55)**
****Total Indirect Cost Expenditures**		**131,961.00**	**110,738.00**	**0.00**	**110,738.55**	**0.00**	**21,222.45**	**(0.55)**
***Total Expenditures**		**551,103.14**	**468,736.00**	**0.00**	**468,735.00**	**0.00**	**82,368.14**	**1.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	468,735.00	0.00	(468,735.00)	(468,735.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**468,735.00**	**0.00**	**(468,735.00)**	**(468,735.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**468,735.00**	**0.00**	**(468,735.00)**	**(468,735.00)**

Grant 147237 - POLARSTERN Cruise 2003 Status: Closing - Manual Process Type: Grant
Fund 147237 - POLARSTERN Cruise 2003 FMGR: Pszenny, Alexander A P

PI:	Pszenny, Alexander A P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0328389	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	12/4/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCAP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	13.00	0.00	26,714.83	0.00	(26,714.83)	(26,701.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,304.24	0.00	(35,304.24)	(35,304.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,631.00	22,896.00	0.00	0.00	0.00	20,631.00	22,896.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,111.00	39,111.00	0.00	0.00	0.00	39,111.00	39,111.00
***Total: 61 - Salaries and Wages**		**59,742.00**	**62,020.00**	**0.00**	**62,019.07**	**0.00**	**(2,277.07)**	**0.93**
65YF10	Full Fringe Benefit Distr Expe	24,196.00	25,126.00	0.00	25,125.17	0.00	(929.17)	0.83
***Total: 65 - Fringe Benefits**		**24,196.00**	**25,126.00**	**0.00**	**25,125.17**	**0.00**	**(929.17)**	**0.83**
710	Travel	2,536.00	211.00	0.00	0.00	0.00	2,536.00	211.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.72	0.00	(210.72)	(210.72)
710200	Foreign Travel	6,151.00	5,142.00	0.00	5,141.83	0.00	1,009.17	0.17
Subtotal: Travel		**8,687.00**	**5,353.00**	**0.00**	**5,352.55**	**0.00**	**3,334.45**	**0.45**
7112	Research Supplies	300.00	815.00	0.00	0.00	0.00	300.00	815.00
711200	Research Supplies	0.00	(389.00)	0.00	0.00	0.00	0.00	(389.00)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	390.02	0.00	(390.02)	(390.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**300.00**	**426.00**	**0.00**	**425.02**	**0.00**	**(125.02)**	**0.98**
***Total: 71 - Support (Travel & Non-Travel)**		**8,987.00**	**5,779.00**	**0.00**	**5,777.57**	**0.00**	**3,209.43**	**1.43**
730001	Subcontracts 01	5,617.00	66,399.00	0.00	66,245.57	0.00	(60,628.57)	153.43
***Total: 73 - Subcontracts**		**5,617.00**	**66,399.00**	**0.00**	**66,245.57**	**0.00**	**(60,628.57)**	**153.43**
****Total Direct Cost Expenditures**		**98,542.00**	**159,324.00**	**0.00**	**159,167.38**	**0.00**	**(60,625.38)**	**156.62**
760300	F&A Expenditures	42,745.00	54,245.00	0.00	54,244.06	0.00	(11,499.06)	0.94
***Total: 76 - F&A and Internal Allocations**		**42,745.00**	**54,245.00**	**0.00**	**54,244.06**	**0.00**	**(11,499.06)**	**0.94**
****Total Indirect Cost Expenditures**		**42,745.00**	**54,245.00**	**0.00**	**54,244.06**	**0.00**	**(11,499.06)**	**0.94**
*****Total Expenditures**		**141,287.00**	**213,569.00**	**0.00**	**213,411.44**	**0.00**	**(72,124.44)**	**157.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	213,411.44	0.00	(213,411.44)	(213,411.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**213,411.44**	**0.00**	**(213,411.44)**	**(213,411.44)**

Grant 147237 - POLARSTERN Cruise 2003 Status: Closing - Manual Process Type: Grant
Fund 147237 - POLARSTERN Cruise 2003 FMGR: Pszenny, Alexander A P

PI:	Pszenny, Alexander A P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0328389	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	12/4/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCAP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**213,411.44**	**0.00**	**(213,411.44)**	**(213,411.44)**

Grant 147241 - Temporal Variations Hydrotherm
Fund 147241 - Temporal Variations

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0327126	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2009		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXKV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147241 - Temporal Variations Hydrotherm
Fund 147241 - Temporal Variations

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0327126	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2009		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXKV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	108,698.00	108,698.00	0.00	0.00	0.00	108,698.00	108,698.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,143.34	0.00	(32,143.34)	(32,143.34)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,850.07	0.00	(57,850.07)	(57,850.07)
611Q90	Post Doc	0.00	0.00	0.00	41,201.50	0.00	(41,201.50)	(41,201.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,663.11	0.00	(6,663.11)	(6,663.11)
613NZ0	Grad Unallocated Budget (Bud Only)	95,909.00	66,851.00	0.00	0.00	0.00	95,909.00	66,851.00
615F10	PAT	0.00	0.00	3,529.26	45,797.09	0.00	(45,797.09)	(45,797.09)
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	80,888.00	80,888.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,698.00	0.00	(22,698.00)	(22,698.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,002.68	4,002.68	0.00	(4,002.68)	(4,002.68)
61SNSH	Student Labor	0.00	0.00	1,365.00	12,622.75	0.00	(12,622.75)	(12,622.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,709.97	0.00	(1,709.97)	(1,709.97)
61SNZ0	Student Labor Unallocated(Bud Only)	14,430.00	14,430.00	0.00	0.00	0.00	14,430.00	14,430.00
***Total: 61 - Salaries and Wages**		**299,925.00**	**270,867.00**	**8,896.94**	**224,688.51**	**0.00**	**75,236.49**	**46,178.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,228.00	49,304.00	1,444.43	30,183.02	0.00	14,044.98	19,120.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,956.68	0.00	(9,956.68)	(9,956.68)
65YT10	FT Temp Benefit Distr	0.00	0.00	336.23	336.23	0.00	(336.23)	(336.23)
***Total: 65 - Fringe Benefits**		**44,228.00**	**49,304.00**	**1,780.66**	**40,475.93**	**0.00**	**3,752.07**	**8,828.07**
710	Travel	51,030.00	60,030.00	0.00	0.00	0.00	51,030.00	60,030.00
710000	In-State Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
710100	Out-of-State Travel	0.00	0.00	0.00	21,798.73	0.00	(21,798.73)	(21,798.73)
710200	Foreign Travel	0.00	0.00	0.00	5,764.03	0.00	(5,764.03)	(5,764.03)
710300	Conference Registration Fees	0.00	0.00	0.00	1,291.64	0.00	(1,291.64)	(1,291.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,607.65	0.00	(5,607.65)	(5,607.65)
Subtotal: Travel		**51,030.00**	**60,030.00**	**0.00**	**34,550.05**	**0.00**	**16,479.95**	**25,479.95**
7112	Research Supplies	56,118.00	62,629.00	0.00	0.00	0.00	56,118.00	62,629.00
711200	Research Supplies	1,097.81	0.00	3,246.66	42,920.20	0.00	(41,822.39)	(42,920.20)
714000	Postage-General	0.00	0.00	0.00	3,016.27	0.00	(3,016.27)	(3,016.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.59	0.00	(4.59)	(4.59)
714030	Postage-Express Mail	0.00	0.00	27.25	6,525.45	0.00	(6,525.45)	(6,525.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,187.86	0.00	(1,187.86)	(1,187.86)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 147241 - Temporal Variations Hydrotherm
Fund 147241 - Temporal Variations

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE-0327126	CFDA #: 47.050
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2009	

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXKV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	649.10	0.00	(649.10)	(649.10)
717200	Other Professional Services-General	0.00	35,000.00	5,850.00	15,861.75	12,270.00	(28,131.75)	6,868.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.13	117.34	0.00	(117.34)	(117.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.64	0.00	(918.64)	(918.64)
Subtotal: Non-Travel Support		**57,215.81**	**97,629.00**	**9,124.04**	**76,201.20**	**12,270.00**	**(31,255.39)**	**9,157.80**
***Total: 71 - Support (Travel & Non-Travel)**		**108,245.81**	**157,659.00**	**9,124.04**	**110,751.25**	**12,270.00**	**(14,775.44)**	**34,637.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	39,954.00	835.00	0.00	0.00	0.00	39,954.00	835.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	460.50	0.00	(460.50)	(460.50)
***Total: 72 - Student and/or Participant Support**		**39,954.00**	**835.00**	**0.00**	**460.50**	**0.00**	**39,493.50**	**374.50**
****Total Direct Cost Expenditures**		**492,352.81**	**478,665.00**	**19,801.64**	**376,376.19**	**12,270.00**	**103,706.62**	**90,018.81**
760300	F&A Expenditures	207,212.00	219,802.00	9,108.75	172,921.37	0.00	34,290.63	46,880.63
***Total: 76 - F&A and Internal Allocations**		**207,212.00**	**219,802.00**	**9,108.75**	**172,921.37**	**0.00**	**34,290.63**	**46,880.63**
****Total Indirect Cost Expenditures**		**207,212.00**	**219,802.00**	**9,108.75**	**172,921.37**	**0.00**	**34,290.63**	**46,880.63**
*****Total Expenditures**		**699,564.81**	**698,467.00**	**28,910.39**	**549,297.56**	**12,270.00**	**137,997.25**	**136,899.44**
Revenue								
530000	Federal Programs	0.00	0.00	28,910.39	549,297.56	0.00	(549,297.56)	(549,297.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,910.39**	**549,297.56**	**0.00**	**(549,297.56)**	**(549,297.56)**
*****Total Revenue**		**0.00**	**0.00**	**28,910.39**	**549,297.56**	**0.00**	**(549,297.56)**	**(549,297.56)**

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB-0316326	CFDA #: 47.074
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2008	

Fund Information

Effective Date:	8/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB-0316326	CFDA #: 47.074
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2008	

Fund Information

Effective Date:	8/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0316326	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2008		

Fund Information

Effective Date:	8/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	258.82	0.00	(258.82)	(258.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,358.21	0.00	(32,358.21)	(32,358.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.55	0.00	(12,687.55)	(12,687.55)
613NZ0	Grad Unallocated Budget (Bud Only)	38,620.00	47,487.00	0.00	0.00	0.00	38,620.00	47,487.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	25,716.09	0.00	(25,716.09)	(25,716.09)
615F10	PAT	0.00	0.00	0.00	22,909.01	0.00	(22,909.01)	(22,909.01)
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	62,445.00	0.00	0.00	0.00	52,000.00	62,445.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,370.50	0.00	(33,370.50)	(33,370.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,169.91	0.00	(5,169.91)	(5,169.91)
61SNWS	College Work Study	0.00	0.00	0.00	3,043.99	0.00	(3,043.99)	(3,043.99)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	25,556.00	0.00	0.00	0.00	24,000.00	25,556.00
***Total: 61 - Salaries and Wages**		**114,620.00**	**135,488.00**	**0.00**	**135,526.33**	**0.00**	**(20,906.33)**	**(38.33)**
65YF10	Full Fringe Benefit Distr Expe	23,343.00	28,093.00	0.00	22,973.40	0.00	369.60	5,119.60
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,068.22	0.00	(5,068.22)	(5,068.22)
***Total: 65 - Fringe Benefits**		**23,343.00**	**28,093.00**	**0.00**	**28,041.62**	**0.00**	**(4,698.62)**	**51.38**
710	Travel	4,496.00	5,670.00	0.00	0.00	0.00	4,496.00	5,670.00
710000	In-State Travel	0.00	0.00	0.00	4,969.48	0.00	(4,969.48)	(4,969.48)
710100	Out-of-State Travel	0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	178.14	0.00	(178.14)	(178.14)
Subtotal: Travel		**4,496.00**	**5,670.00**	**0.00**	**5,998.27**	**0.00**	**(1,502.27)**	**(328.27)**
7112	Research Supplies	19,500.00	28,037.00	0.00	0.00	0.00	19,500.00	28,037.00
711200	Research Supplies	0.00	0.00	0.00	25,861.82	0.00	(25,861.82)	(25,861.82)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.39	0.00	(89.39)	(89.39)
714030	Postage-Express Mail	0.00	0.00	0.00	246.75	0.00	(246.75)	(246.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,371.11	0.00	(1,371.11)	(1,371.11)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.94	0.00	(103.94)	(103.94)

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB-0316326	CFDA #: 47.074
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2008	

Fund Information

Effective Date:	8/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**19,500.00**	**28,037.00**	**0.00**	**27,718.01**	**0.00**	**(8,218.01)**	**318.99**
***Total: 71 - Support (Travel & Non-Travel)**		**23,996.00**	**33,707.00**	**0.00**	**33,716.28**	**0.00**	**(9,720.28)**	**(9.28)**
721155	Asstship-Tuition Waiver	0.00	5,797.00	0.00	5,796.65	0.00	(5,796.65)	0.35
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,797.00**	**0.00**	**5,796.65**	**0.00**	**(5,796.65)**	**0.35**
****Total Direct Cost Expenditures**		**161,959.00**	**203,085.00**	**0.00**	**203,080.88**	**0.00**	**(41,121.88)**	**4.12**
760300	F&A Expenditures	74,501.00	90,753.00	0.00	90,750.86	0.00	(16,249.86)	2.14
***Total: 76 - F&A and Internal Allocations**		**74,501.00**	**90,753.00**	**0.00**	**90,750.86**	**0.00**	**(16,249.86)**	**2.14**
****Total Indirect Cost Expenditures**		**74,501.00**	**90,753.00**	**0.00**	**90,750.86**	**0.00**	**(16,249.86)**	**2.14**
*****Total Expenditures**		**236,460.00**	**293,838.00**	**0.00**	**293,831.74**	**0.00**	**(57,371.74)**	**6.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	293,831.74	0.00	(293,831.74)	(293,831.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**293,831.74**	**0.00**	**(293,831.74)**	**(293,831.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**293,831.74**	**0.00**	**(293,831.74)**	**(293,831.74)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	40,881.00	40,881.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,008.49	0.00	(47,008.49)	(47,008.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,137.81	0.00	(46,137.81)	(46,137.81)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,092.05	0.00	(13,092.05)	(13,092.05)
615F10	PAT	0.00	0.00	0.00	38,340.58	0.00	(38,340.58)	(38,340.58)
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	21,011.00	21,011.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,978.50	0.00	(2,978.50)	(2,978.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,033.52	0.00	(2,033.52)	(2,033.52)
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	14,309.00	14,309.00
***Total: 61 - Salaries and Wages**		**144,711.00**	**144,711.00**	**0.00**	**149,603.70**	**0.00**	**(4,892.70)**	**(4,892.70)**
65YF10	Full Fringe Benefit Distr Expe	15,505.00	15,505.00	0.00	15,694.44	0.00	(189.44)	(189.44)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,440.42	0.00	(5,440.42)	(5,440.42)
***Total: 65 - Fringe Benefits**		**15,505.00**	**15,505.00**	**0.00**	**21,134.86**	**0.00**	**(5,629.86)**	**(5,629.86)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,707.28	0.00	(4,707.28)	(4,707.28)
710200	Foreign Travel	0.00	0.00	0.00	2,178.57	0.00	(2,178.57)	(2,178.57)
710300	Conference Registration Fees	0.00	0.00	0.00	3,015.83	0.00	(3,015.83)	(3,015.83)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**9,901.68**	**0.00**	**2,098.32**	**2,098.32**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,521.19	0.00	(2,521.19)	(2,521.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.88	0.00	(19.88)	(19.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.13	0.00	(152.13)	(152.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,873.20**	**0.00**	**126.80**	**126.80**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**12,774.88**	**0.00**	**2,225.12**	**2,225.12**
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	25,842.00	25,842.00
721115	Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,908.65	0.00	(15,908.65)	(15,908.65)
722200	Participant Support	3,000.00	3,000.00	0.00	2,380.00	0.00	620.00	620.00

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**28,842.00**	**28,842.00**	**0.00**	**18,788.65**	**0.00**	**10,053.35**	**10,053.35**
740000	Cap Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
***Total: 74 - Capitalizable Plant and Equipment**		**32,000.00**	**32,000.00**	**0.00**	**28,645.44**	**0.00**	**3,354.56**	**3,354.56**
****Total Direct Cost Expenditures**		**236,058.00**	**236,058.00**	**0.00**	**230,947.53**	**0.00**	**5,110.47**	**5,110.47**
760300	F&A Expenditures	80,600.00	80,600.00	0.00	84,416.21	0.00	(3,816.21)	(3,816.21)
***Total: 76 - F&A and Internal Allocations**		**80,600.00**	**80,600.00**	**0.00**	**84,416.21**	**0.00**	**(3,816.21)**	**(3,816.21)**
****Total Indirect Cost Expenditures**		**80,600.00**	**80,600.00**	**0.00**	**84,416.21**	**0.00**	**(3,816.21)**	**(3,816.21)**
*****Total Expenditures**		**316,658.00**	**316,658.00**	**0.00**	**315,363.74**	**0.00**	**1,294.26**	**1,294.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	315,363.74	0.00	(315,363.74)	(315,363.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**315,363.74**	**0.00**	**(315,363.74)**	**(315,363.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**315,363.74**	**0.00**	**(315,363.74)**	**(315,363.74)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147250 - Workshops for Internatl Partnership
Fund 147250 - IPICS Workshop

Status: Closing - Manual Process
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0401116	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2005		

Fund Information

Effective Date:	5/29/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	609.00	609.00	0.00	0.00	0.00	609.00	609.00
***Total: 61 - Salaries and Wages**		**609.00**	**609.00**	**0.00**	**593.62**	**0.00**	**15.38**	**15.38**
65YF10	Full Fringe Benefit Distr Expe	247.00	247.00	0.00	240.42	0.00	6.58	6.58
***Total: 65 - Fringe Benefits**		**247.00**	**247.00**	**0.00**	**240.42**	**0.00**	**6.58**	**6.58**
710	Travel	700.00	750.00	0.00	0.00	0.00	700.00	750.00
710100	Out-of-State Travel	0.00	0.00	0.00	749.15	0.00	(749.15)	(749.15)
Subtotal: Travel		**700.00**	**750.00**	**0.00**	**749.15**	**0.00**	**(49.15)**	**0.85**
7112	Research Supplies	1,900.00	5,011.00	0.00	0.00	0.00	1,900.00	5,011.00
711200	Research Supplies	0.00	0.00	0.00	(1.00)	0.00	1.00	1.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	428.85	0.00	(428.85)	(428.85)
717200	Other Professional Services-General	0.00	0.00	0.00	739.52	0.00	(739.52)	(739.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
Subtotal: Non-Travel Support		**1,900.00**	**5,011.00**	**0.00**	**3,220.48**	**0.00**	**(1,320.48)**	**1,790.52**
***Total: 71 - Support (Travel & Non-Travel)**		**2,600.00**	**5,761.00**	**0.00**	**3,969.63**	**0.00**	**(1,369.63)**	**1,791.37**
722200	Participant Support	43,906.00	39,290.00	0.00	38,610.38	0.00	5,295.62	679.62
***Total: 72 - Student and/or Participant Support**		**43,906.00**	**39,290.00**	**0.00**	**38,610.38**	**0.00**	**5,295.62**	**679.62**
****Total Direct Cost Expenditures**		**47,362.00**	**45,907.00**	**0.00**	**43,414.05**	**0.00**	**3,947.95**	**2,492.95**
760300	F&A Expenditures	1,590.00	3,045.00	0.00	2,209.69	0.00	(619.69)	835.31
***Total: 76 - F&A and Internal Allocations**		**1,590.00**	**3,045.00**	**0.00**	**2,209.69**	**0.00**	**(619.69)**	**835.31**
****Total Indirect Cost Expenditures**		**1,590.00**	**3,045.00**	**0.00**	**2,209.69**	**0.00**	**(619.69)**	**835.31**
*****Total Expenditures**		**48,952.00**	**48,952.00**	**0.00**	**45,623.74**	**0.00**	**3,328.26**	**3,328.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,623.74	0.00	(45,623.74)	(45,623.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,623.74**	**0.00**	**(45,623.74)**	**(45,623.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,623.74**	**0.00**	**(45,623.74)**	**(45,623.74)**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DGE-0338277	CFDA #: 47.076
Resp Org:	URRLCT	
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009	

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,280.00	0.00	0.00	0.00	0.00	36,280.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,521.00	0.00	0.00	0.00	0.00	30,521.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	0.00	0.00	0.00	0.00	4,032.00	0.00
***Total: 61 - Salaries and Wages**		**70,833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,833.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
***Total: 65 - Fringe Benefits**		**15,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,409.00**	**0.00**
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7111	Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Subtotal: Non-Travel Support		**43,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**49,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,000.00**	**0.00**
722200	Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	457,274.00	457,274.00
722220	Participant Sup-Post Doctoral	0.00	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)
***Total: 72 - Student and/or Participant Support**		**457,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**457,274.00**	**0.00**
****Total Direct Cost Expenditures**		**592,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**592,516.00**	**0.00**
760300	F&A Expenditures	37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
***Total: 76 - F&A and Internal Allocations**		**37,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**
****Total Indirect Cost Expenditures**		**37,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**
*****Total Expenditures**		**630,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630,279.00**	**0.00**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,990.03	0.00	(1,990.03)	(1,990.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,035.00	106,315.00	0.00	0.00	0.00	70,035.00	106,315.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,352.22	0.00	(65,352.22)	(65,352.22)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	24,280.77	0.00	(24,280.77)	(24,280.77)
613N70	Graduate Fellow	0.00	0.00	0.00	900,003.10	0.00	(900,003.10)	(900,003.10)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,333.03	0.00	(9,333.03)	(9,333.03)
615F10	PAT	0.00	0.00	0.00	77,808.97	0.00	(77,808.97)	(77,808.97)
615NZ0	PAT Unallocated Budget (Bud Only)	70,171.00	100,692.00	0.00	0.00	0.00	70,171.00	100,692.00
61CPEX	Part Time Salary	0.00	0.00	0.00	37,150.34	0.00	(37,150.34)	(37,150.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,500.75	0.00	(1,500.75)	(1,500.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	264.06	0.00	(264.06)	(264.06)
61SNSH	Student Labor	0.00	0.00	0.00	55,811.26	0.00	(55,811.26)	(55,811.26)
61SNWS	College Work Study	0.00	0.00	0.00	235.53	0.00	(235.53)	(235.53)
61SNZ0	Student Labor Unallocated(Bud Only)	8,064.00	12,096.00	0.00	0.00	0.00	8,064.00	12,096.00
***Total: 61 - Salaries and Wages**		**148,270.00**	**219,103.00**	**0.00**	**1,173,730.06**	**0.00**	**(1,025,460.06)**	**(954,627.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	167.17	0.00	(167.17)	(167.17)
65YF10	Full Fringe Benefit Distr Expe	33,018.00	48,427.00	0.00	32,495.74	0.00	522.26	15,931.26
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,712.40	0.00	(11,712.40)	(11,712.40)
***Total: 65 - Fringe Benefits**		**33,018.00**	**48,427.00**	**0.00**	**44,375.31**	**0.00**	**(11,357.31)**	**4,051.69**
710	Travel	14,000.00	20,000.00	0.00	0.00	0.00	14,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,813.38	0.00	(4,813.38)	(4,813.38)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710305	Registration Fees-Other	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,959.75	0.00	(2,959.75)	(2,959.75)
Subtotal: Travel		**14,000.00**	**20,000.00**	**0.00**	**8,988.13**	**0.00**	**5,011.87**	**11,011.87**
711000	Purchasing Cards	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
7111	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	177.46	0.00	(177.46)	(177.46)
711174	Guest Amenities	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711178	Supplies- Training	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	9,000.00	11,000.00	0.00	0.00	0.00	9,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,455.38	0.00	(1,455.38)	(1,455.38)

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	405.15	0.00	(405.15)	(405.15)
714030	Postage-Express Mail	0.00	0.00	0.00	21.76	0.00	(21.76)	(21.76)
716120	Rentals-Property or Room	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	120,000.00	0.00	144,498.00	0.00	(64,498.00)	(24,498.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,136.63	0.00	(4,136.63)	(4,136.63)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,085.65	0.00	(1,085.65)	(1,085.65)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**89,000.00**	**132,000.00**	**0.00**	**153,476.50**	**0.00**	**(64,476.50)**	**(21,476.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**103,000.00**	**152,000.00**	**0.00**	**162,464.63**	**0.00**	**(59,464.63)**	**(10,464.63)**
720036	MBFA-Grad NSF Fellowship-Tuit Grant	0.00	0.00	0.00	37,546.75	0.00	(37,546.75)	(37,546.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	139,704.55	0.00	(139,704.55)	(139,704.55)
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	975,348.00	975,348.00	0.00	57,783.83	0.00	917,564.17	917,564.17
722205	Participant Sup-Stipends	25,000.00	25,000.00	0.00	40,250.00	0.00	(15,250.00)	(15,250.00)
722210	Participant Sup-Other	0.00	0.00	0.00	21,084.80	0.00	(21,084.80)	(21,084.80)
722220	Participant Sup-Post Doctoral	0.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00
***Total: 72 - Student and/or Participant Support**		**1,000,348.00**	**1,457,622.00**	**0.00**	**296,369.93**	**0.00**	**703,978.07**	**1,161,252.07**
****Total Direct Cost Expenditures**		**1,284,636.00**	**1,877,152.00**	**0.00**	**1,676,939.93**	**0.00**	**(392,303.93)**	**200,212.07**
760300	F&A Expenditures	79,115.00	116,878.00	0.00	124,947.43	0.00	(45,832.43)	(8,069.43)
***Total: 76 - F&A and Internal Allocations**		**79,115.00**	**116,878.00**	**0.00**	**124,947.43**	**0.00**	**(45,832.43)**	**(8,069.43)**
****Total Indirect Cost Expenditures**		**79,115.00**	**116,878.00**	**0.00**	**124,947.43**	**0.00**	**(45,832.43)**	**(8,069.43)**
*****Total Expenditures**		**1,363,751.00**	**1,994,030.00**	**0.00**	**1,801,887.36**	**0.00**	**(438,136.36)**	**192,142.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,801,887.36	0.00	(1,801,887.36)	(1,801,887.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,801,887.36**	**0.00**	**(1,801,887.36)**	**(1,801,887.36)**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**1,801,887.36**	**0.00**	**(1,801,887.36)**	**(1,801,887.36)**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147260 - VE Properties Test Geometries
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,534.79	3,110.88	0.00	(3,110.88)	(3,110.88)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	19,010.97	0.00	(19,010.97)	(19,010.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	45,472.00	45,472.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	362.85	0.00	(362.85)	(362.85)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,362.56	0.00	(36,362.56)	(36,362.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,716.66	8,634.18	0.00	(8,634.18)	(8,634.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,972.84	0.00	(42,972.84)	(42,972.84)
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	109,738.00	109,738.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,599.83	0.00	(17,599.83)	(17,599.83)
61CPEX	Part Time Salary	0.00	0.00	1,156.85	5,529.41	0.00	(5,529.41)	(5,529.41)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
61SNSH	Student Labor	0.00	0.00	1,225.00	12,859.26	0.00	(12,859.26)	(12,859.26)
61SNWS	College Work Study	0.00	0.00	0.00	681.87	0.00	(681.87)	(681.87)
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	13,954.00	13,954.00
***Total: 61 - Salaries and Wages**		**169,164.00**	**169,164.00**	**6,633.30**	**148,905.90**	**0.00**	**20,258.10**	**20,258.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	357.11	2,583.51	0.00	(2,583.51)	(2,583.51)
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.19	5,245.07	0.00	(5,245.07)	(5,245.07)
***Total: 65 - Fringe Benefits**		**7,148.00**	**7,148.00**	**454.30**	**7,828.58**	**0.00**	**(680.58)**	**(680.58)**
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	14,817.00	14,817.00
710100	Out-of-State Travel	0.00	0.00	0.00	502.82	0.00	(502.82)	(502.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,974.00	0.00	(1,974.00)	(1,974.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,509.99	2,424.92	0.00	(2,424.92)	(2,424.92)
Subtotal: Travel		**14,817.00**	**14,817.00**	**1,509.99**	**4,901.74**	**0.00**	**9,915.26**	**9,915.26**
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	36,058.00	36,058.00
711200	Research Supplies	0.00	0.00	222.25	19,823.96	0.00	(19,823.96)	(19,823.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	16.19	0.00	(16.19)	(16.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.86	0.00	(381.86)	(381.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	325.61	0.00	(325.61)	(325.61)
717000	Consulting-General	0.00	0.00	100.00	100.00	100.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,137.15	0.00	(3,137.15)	(3,137.15)
Subtotal: Non-Travel Support		**36,058.00**	**36,058.00**	**322.25**	**23,784.77**	**100.00**	**12,173.23**	**12,173.23**

Grant 147260 - VE Properties Test Geometries
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI: Daniel, Jo Sias
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0348249 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2010

Fund Information
Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEJD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**50,875.00**	**50,875.00**	**1,832.24**	**28,686.51**	**100.00**	**22,088.49**	**22,088.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	47,026.00	47,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,180.00	0.00	(20,180.00)	(20,180.00)
***Total: 72 - Student and/or Participant Support**		**47,026.00**	**47,026.00**	**0.00**	**23,050.00**	**0.00**	**23,976.00**	**23,976.00**
740000	Cap Equipment	22,000.00	22,000.00	0.00	39,949.99	0.00	(17,949.99)	(17,949.99)
***Total: 74 - Capitalizable Plant and Equipment**		**22,000.00**	**22,000.00**	**0.00**	**39,949.99**	**0.00**	**(17,949.99)**	**(17,949.99)**
****Total Direct Cost Expenditures**		**296,213.00**	**296,213.00**	**8,919.84**	**248,420.98**	**100.00**	**47,692.02**	**47,692.02**
760300	F&A Expenditures	104,507.00	104,507.00	4,103.13	85,293.88	0.00	19,213.12	19,213.12
***Total: 76 - F&A and Internal Allocations**		**104,507.00**	**104,507.00**	**4,103.13**	**85,293.88**	**0.00**	**19,213.12**	**19,213.12**
****Total Indirect Cost Expenditures**		**104,507.00**	**104,507.00**	**4,103.13**	**85,293.88**	**0.00**	**19,213.12**	**19,213.12**
*****Total Expenditures**		**400,720.00**	**400,720.00**	**13,022.97**	**333,714.86**	**100.00**	**66,905.14**	**66,905.14**
Revenue								
530000	Federal Programs	0.00	0.00	13,022.97	333,714.86	0.00	(333,714.86)	(333,714.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,022.97**	**333,714.86**	**0.00**	**(333,714.86)**	**(333,714.86)**
*****Total Revenue**		**0.00**	**0.00**	**13,022.97**	**333,714.86**	**0.00**	**(333,714.86)**	**(333,714.86)**

Grant 147260 - VE Properties Test Geometries
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147260 - VE Properties Test Geometries
Fund 147425 - VE Properties Test Geomet REU

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI: Daniel, Jo Sias
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0348249 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	140.47	140.47	0.00	(140.47)	(140.47)
Subtotal: Travel		**0.00**	**0.00**	**140.47**	**140.47**	**0.00**	**(140.47)**	**(140.47)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	824.41	0.00	(824.41)	(824.41)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**824.41**	**0.00**	**175.59**	**175.59**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**140.47**	**964.88**	**0.00**	**35.12**	**35.12**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**140.47**	**5,964.88**	**0.00**	**35.12**	**35.12**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**140.47**	**7,214.88**	**0.00**	**35.12**	**35.12**
Revenue								
530000	Federal Programs	0.00	0.00	140.47	7,214.88	0.00	(7,214.88)	(7,214.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**140.47**	**7,214.88**	**0.00**	**(7,214.88)**	**(7,214.88)**
*****Total Revenue**		**0.00**	**0.00**	**140.47**	**7,214.88**	**0.00**	**(7,214.88)**	**(7,214.88)**

Grant 147260 - VE Properties Test Geometries
Fund 147466 - VE Properties Test Geomet RET

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI: Daniel, Jo Sias
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0348249 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant 147262 - Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0348981	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2010		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEGC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,480.00	7,480.00	0.00	(7,480.00)	(7,480.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,799.87	0.00	(7,799.87)	(7,799.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,698.00	81,698.00	0.00	0.00	0.00	81,698.00	81,698.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,569.10	0.00	(41,569.10)	(41,569.10)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	32,211.66	0.00	(32,211.66)	(32,211.66)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,000.01	3,000.01	0.00	(3,000.01)	(3,000.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,035.74	0.00	(41,035.74)	(41,035.74)
613NZ0	Grad Unallocated Budget (Bud Only)	106,858.00	106,858.00	0.00	0.00	0.00	106,858.00	106,858.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	36,300.09	0.00	(36,300.09)	(36,300.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	11,825.00	0.00	(11,825.00)	(11,825.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,223.97	0.00	(1,223.97)	(1,223.97)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**200,556.00**	**200,556.00**	**10,480.01**	**188,867.94**	**0.00**	**11,688.06**	**11,688.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	880.33	880.33	0.00	(880.33)	(880.33)
65YF10	Full Fringe Benefit Distr Expe	23,764.00	23,764.00	0.00	3,119.99	0.00	20,644.01	20,644.01
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,915.05	0.00	(9,915.05)	(9,915.05)
***Total: 65 - Fringe Benefits**		**23,764.00**	**23,764.00**	**880.33**	**13,915.37**	**0.00**	**9,848.63**	**9,848.63**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	222.95	0.00	(222.95)	(222.95)
710100	Out-of-State Travel	0.00	0.00	0.00	9,470.60	0.00	(9,470.60)	(9,470.60)
710300	Conference Registration Fees	0.00	0.00	0.00	2,966.79	0.00	(2,966.79)	(2,966.79)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	31.77	0.00	(31.77)	(31.77)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**12,692.11**	**0.00**	**7,307.89**	**7,307.89**
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	12,965.05	0.00	(12,965.05)	(12,965.05)
713000	Printing & Copying-General	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
717200	Other Professional Services-General	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.21	0.00	(72.21)	(72.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
Subtotal: Non-Travel Support		**19,500.00**	**19,500.00**	**0.00**	**13,403.86**	**0.00**	**6,096.14**	**6,096.14**

Grant 147262 - Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE-0348981	CFDA #: 47.050
Resp Org:	UDME00	
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2010	

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEGC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**39,500.00**	**39,500.00**	**0.00**	**26,095.97**	**0.00**	**13,404.03**	**13,404.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721100	Assistantships	60,985.00	60,985.00	0.00	0.00	0.00	60,985.00	60,985.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,840.60	0.00	(17,840.60)	(17,840.60)
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**72,985.00**	**72,985.00**	**0.00**	**21,455.60**	**0.00**	**51,529.40**	**51,529.40**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**343,805.00**	**343,805.00**	**11,360.34**	**250,334.88**	**0.00**	**93,470.12**	**93,470.12**
760300	F&A Expenditures	127,797.00	127,797.00	5,225.75	105,284.50	0.00	22,512.50	22,512.50
***Total: 76 - F&A and Internal Allocations**		**127,797.00**	**127,797.00**	**5,225.75**	**105,284.50**	**0.00**	**22,512.50**	**22,512.50**
****Total Indirect Cost Expenditures**		**127,797.00**	**127,797.00**	**5,225.75**	**105,284.50**	**0.00**	**22,512.50**	**22,512.50**
*****Total Expenditures**		**471,602.00**	**471,602.00**	**16,586.09**	**355,619.38**	**0.00**	**115,982.62**	**115,982.62**
Revenue								
530000	Federal Programs	0.00	0.00	16,586.09	355,619.38	0.00	(355,619.38)	(355,619.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,586.09**	**355,619.38**	**0.00**	**(355,619.38)**	**(355,619.38)**
*****Total Revenue**		**0.00**	**0.00**	**16,586.09**	**355,619.38**	**0.00**	**(355,619.38)**	**(355,619.38)**

Grant 147262 - Langmuir Circulation
Fund 147426 - Langmuir Circulation RET

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0348981	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**4,000.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,000.00**	**0.00**	**1,000.00**	**1,000.00**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,000.00**	**0.00**	**1,000.00**	**1,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0425806	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,587.00	72,587.00	0.00	0.00	0.00	72,587.00	72,587.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,019.92	0.00	(14,019.92)	(14,019.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,423.12	0.00	(11,423.12)	(11,423.12)
615F10	PAT	0.00	(5,504.72)	0.00	111,562.13	0.00	(111,562.13)	(117,066.85)
615NZ0	PAT Unallocated Budget (Bud Only)	70,008.00	70,008.00	0.00	0.00	0.00	70,008.00	70,008.00
***Total: 61 - Salaries and Wages**		**142,595.00**	**137,090.28**	**0.00**	**137,005.17**	**0.00**	**5,589.83**	**85.11**
65YF10	Full Fringe Benefit Distr Expe	45,851.00	48,044.92	0.00	46,803.44	0.00	(952.44)	1,241.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,206.59	0.00	(1,206.59)	(1,206.59)
***Total: 65 - Fringe Benefits**		**45,851.00**	**48,044.92**	**0.00**	**48,010.03**	**0.00**	**(2,159.03)**	**34.89**
710	Travel	12,419.00	12,419.00	0.00	0.00	0.00	12,419.00	12,419.00
710100	Out-of-State Travel	0.00	10,381.00	0.00	19,646.39	0.00	(19,646.39)	(9,265.39)
710110	Out-of-State Travel-Team Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
710200	Foreign Travel	9,303.00	9,303.00	0.00	8,206.54	0.00	1,096.46	1,096.46
710300	Conference Registration Fees	0.00	0.00	0.00	3,923.37	0.00	(3,923.37)	(3,923.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	826.25	0.00	(826.25)	(826.25)
Subtotal: Travel		**21,722.00**	**32,553.00**	**0.00**	**32,602.55**	**0.00**	**(10,880.55)**	**(49.55)**
711100	Supplies-General	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	15,859.00	15,859.00	0.00	0.00	0.00	15,859.00	15,859.00
711200	Research Supplies	0.00	(11,490.55)	0.00	1,913.74	0.00	(1,913.74)	(13,404.29)
713000	Printing & Copying-General	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
718000	Telecom-General	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		**15,859.00**	**4,368.45**	**0.00**	**4,438.90**	**0.00**	**11,420.10**	**(70.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**37,581.00**	**36,921.45**	**0.00**	**37,041.45**	**0.00**	**539.55**	**(120.00)**
721155	Asstship-Tuition Waiver	0.00	5,795.50	0.00	5,795.50	0.00	(5,795.50)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,795.50**	**0.00**	**5,795.50**	**0.00**	**(5,795.50)**	**0.00**
****Total Direct Cost Expenditures**		**226,027.00**	**227,852.15**	**0.00**	**227,852.15**	**0.00**	**(1,825.15)**	**(0.00)**
760300	F&A Expenditures	103,971.00	102,145.85	0.00	102,145.85	0.00	1,825.15	0.00
***Total: 76 - F&A and Internal Allocations**		**103,971.00**	**102,145.85**	**0.00**	**102,145.85**	**0.00**	**1,825.15**	**0.00**
****Total Indirect Cost Expenditures**		**103,971.00**	**102,145.85**	**0.00**	**102,145.85**	**0.00**	**1,825.15**	**0.00**

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0425806	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**329,998.00**	**329,998.00**	**0.00**	**329,998.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	329,998.00	0.00	(329,998.00)	(329,998.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**329,998.00**	**0.00**	**(329,998.00)**	**(329,998.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**329,998.00**	**0.00**	**(329,998.00)**	**(329,998.00)**

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0425806	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - BSC/Dept Review
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,011.10	0.00	(26,011.10)	(26,011.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,740.00	99,740.00	0.00	0.00	0.00	99,740.00	99,740.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	415.48	0.00	(415.48)	(415.48)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,794.23	0.00	(79,794.23)	(79,794.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,638.69	0.00	(14,638.69)	(14,638.69)
613NZ0	Grad Unallocated Budget (Bud Only)	46,993.00	46,993.00	0.00	0.00	0.00	46,993.00	46,993.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,847.78	0.00	(16,847.78)	(16,847.78)
615F10	PAT	0.00	17,682.00	0.00	22,728.52	0.00	(22,728.52)	(5,046.52)
61SNWS	College Work Study	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
***Total: 61 - Salaries and Wages**		**146,733.00**	**164,415.00**	**0.00**	**160,689.30**	**0.00**	**(13,956.30)**	**3,725.70**
65YF10	Full Fringe Benefit Distr Expe	27,582.00	28,496.00	0.00	20,128.79	0.00	7,453.21	8,367.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,365.70	0.00	(8,365.70)	(8,365.70)
***Total: 65 - Fringe Benefits**		**27,582.00**	**28,496.00**	**0.00**	**28,494.49**	**0.00**	**(912.49)**	**1.51**
710	Travel	19,256.00	19,256.00	0.00	0.00	0.00	19,256.00	19,256.00
710100	Out-of-State Travel	0.00	631.00	0.00	24,999.72	0.00	(24,999.72)	(24,368.72)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	24,888.00	24,888.00	0.00	14,807.99	0.00	10,080.01	10,080.01
710300	Conference Registration Fees	0.00	0.00	0.00	7,558.80	0.00	(7,558.80)	(7,558.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,281.38	0.00	(5,281.38)	(5,281.38)
Subtotal: Travel		**44,144.00**	**46,775.00**	**0.00**	**52,647.89**	**0.00**	**(8,503.89)**	**(5,872.89)**
7112	Research Supplies	28,148.00	28,148.00	0.00	0.00	0.00	28,148.00	28,148.00
711200	Research Supplies	0.00	(16,119.00)	0.00	1,994.30	0.00	(1,994.30)	(18,113.30)
713000	Printing & Copying-General	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.96	0.00	(48.96)	(48.96)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,228.80	0.00	(5,228.80)	(5,228.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**28,148.00**	**12,029.00**	**0.00**	**9,208.86**	**0.00**	**18,939.14**	**2,820.14**
***Total: 71 - Support (Travel & Non-Travel)**		**72,292.00**	**58,804.00**	**0.00**	**61,856.75**	**0.00**	**10,435.25**	**(3,052.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	18,560.00	18,560.00	0.00	0.00	0.00	18,560.00	18,560.00
721155	Asstship-Tuition Waiver	0.00	(11,079.00)	0.00	6,100.75	0.00	(6,100.75)	(17,179.75)
***Total: 72 - Student and/or Participant Support**		**18,560.00**	**7,481.00**	**0.00**	**7,480.75**	**0.00**	**11,079.25**	**0.25**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - BSC/Dept Review
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM-0422764	CFDA #: 47.050
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009	

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**265,167.00**	**259,196.00**	**0.00**	**258,521.29**	**0.00**	**6,645.71**	**674.71**
760300	F&A Expenditures	108,833.00	114,804.00	0.00	115,478.70	0.00	(6,645.70)	(674.70)
***Total: 76 - F&A and Internal Allocations**		**108,833.00**	**114,804.00**	**0.00**	**115,478.70**	**0.00**	**(6,645.70)**	**(674.70)**
****Total Indirect Cost Expenditures**		**108,833.00**	**114,804.00**	**0.00**	**115,478.70**	**0.00**	**(6,645.70)**	**(674.70)**
*****Total Expenditures**		**374,000.00**	**374,000.00**	**0.00**	**373,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	373,999.99	0.00	(373,999.99)	(373,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**373,999.99**	**0.00**	**(373,999.99)**	**(373,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**373,999.99**	**0.00**	**(373,999.99)**	**(373,999.99)**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - BSC/Dept Review
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - BSC/Dept Review
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Closing - Final Financial Rev
FMGR: de Alba, Pedro A

Type: Grant

PI:	de Alba, Pedro A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0408945	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2008		

Fund Information

Effective Date:	6/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEPD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,038.00	46,038.00	0.00	0.00	0.00	46,038.00	46,038.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,682.18	0.00	(47,682.18)	(47,682.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,380.99	0.00	(20,380.99)	(20,380.99)
613NZ0	Grad Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	32,045.00	32,045.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,083.25	0.00	(11,083.25)	(11,083.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,207.74	0.00	(1,207.74)	(1,207.74)
***Total: 61 - Salaries and Wages**		**78,083.00**	**78,083.00**	**0.00**	**80,444.16**	**0.00**	**(2,361.16)**	**(2,361.16)**
65YF10	Full Fringe Benefit Distr Expe	4,844.00	4,844.00	0.00	0.00	0.00	4,844.00	4,844.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,021.56	0.00	(5,021.56)	(5,021.56)
***Total: 65 - Fringe Benefits**		**4,844.00**	**4,844.00**	**0.00**	**5,021.56**	**0.00**	**(177.56)**	**(177.56)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,685.38	0.00	(1,685.38)	(1,685.38)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,280.38**	**0.00**	**(780.38)**	**(780.38)**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	9,054.60	0.00	(9,054.60)	(9,054.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.56	0.00	(12.56)	(12.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	886.39	0.00	(886.39)	(886.39)
717200	Other Professional Services-General	0.00	0.00	0.00	1,263.00	0.00	(1,263.00)	(1,263.00)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**11,216.55**	**0.00**	**(2,716.55)**	**(2,716.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**13,496.93**	**0.00**	**(3,496.93)**	**(3,496.93)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	14,373.00	14,373.00	0.00	0.00	0.00	14,373.00	14,373.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,240.70	0.00	(5,240.70)	(5,240.70)
***Total: 72 - Student and/or Participant Support**		**14,373.00**	**14,373.00**	**0.00**	**5,930.70**	**0.00**	**8,442.30**	**8,442.30**
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	18,582.00	18,582.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,212.82	0.00	(18,212.82)	(18,212.82)
***Total: 74 - Capitalizable Plant and Equipment**		**18,582.00**	**18,582.00**	**0.00**	**18,212.82**	**0.00**	**369.18**	**369.18**
****Total Direct Cost Expenditures**		**125,882.00**	**125,882.00**	**0.00**	**123,106.17**	**0.00**	**2,775.83**	**2,775.83**

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Closing - Final Financial Rev
FMGR: de Alba, Pedro A

Type: Grant

PI:	de Alba, Pedro A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMS-0408945	CFDA #: 47.041
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2008	

Fund Information

Effective Date:	6/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEPD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	42,747.00	42,747.00	0.00	45,522.83	0.00	(2,775.83)	(2,775.83)
***Total: 76 - F&A and Internal Allocations**		**42,747.00**	**42,747.00**	**0.00**	**45,522.83**	**0.00**	**(2,775.83)**	**(2,775.83)**
****Total Indirect Cost Expenditures**		**42,747.00**	**42,747.00**	**0.00**	**45,522.83**	**0.00**	**(2,775.83)**	**(2,775.83)**
*****Total Expenditures**		**168,629.00**	**168,629.00**	**0.00**	**168,629.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	168,629.00	0.00	(168,629.00)	(168,629.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**168,629.00**	**0.00**	**(168,629.00)**	**(168,629.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**168,629.00**	**0.00**	**(168,629.00)**	**(168,629.00)**

Grant 147269 - Microforming Processes
Fund 147269 - Microforming Processes

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	6/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	17,230.00	17,230.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,405.83	0.00	(14,405.83)	(14,405.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,925.37	0.00	(27,925.37)	(27,925.37)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	14,199.90	0.00	(14,199.90)	(14,199.90)
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	56,970.00	56,970.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,851.50	0.00	(23,851.50)	(23,851.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,692.34	0.00	(2,692.34)	(2,692.34)
***Total: 61 - Salaries and Wages**		**74,200.00**	**74,200.00**	**0.00**	**83,074.94**	**0.00**	**(8,874.94)**	**(8,874.94)**
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,513.42	0.00	(3,513.42)	(3,513.42)
***Total: 65 - Fringe Benefits**		**2,729.00**	**2,729.00**	**0.00**	**3,513.42**	**0.00**	**(784.42)**	**(784.42)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,364.47	0.00	(6,364.47)	(6,364.47)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,474.88	0.00	525.12	525.12
710300	Conference Registration Fees	0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	369.91	0.00	(369.91)	(369.91)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**12,354.26**	**0.00**	**(4,854.26)**	**(4,854.26)**
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
711200	Research Supplies	0.00	0.00	0.00	6,962.86	0.00	(6,962.86)	(6,962.86)
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	(129.78)	(129.78)
714000	Postage-General	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,250.00**	**5,250.00**	**0.00**	**8,102.14**	**0.00**	**(2,852.14)**	**(2,852.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,750.00**	**12,750.00**	**0.00**	**20,456.40**	**0.00**	**(7,706.40)**	**(7,706.40)**
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	27,955.00	27,955.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,050.65	0.00	(10,050.65)	(10,050.65)
***Total: 72 - Student and/or Participant Support**		**27,955.00**	**27,955.00**	**0.00**	**10,050.65**	**0.00**	**17,904.35**	**17,904.35**
740000	Cap Equipment	22,000.00	22,000.00	0.00	13,623.99	0.00	8,376.01	8,376.01
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	927.01	0.00	(927.01)	(927.01)
***Total: 74 - Capitalizable Plant and Equipment**		**22,000.00**	**22,000.00**	**0.00**	**14,551.00**	**0.00**	**7,449.00**	**7,449.00**
****Total Direct Cost Expenditures**		**139,634.00**	**139,634.00**	**0.00**	**131,646.41**	**0.00**	**7,987.59**	**7,987.59**

Grant 147269 - Microforming Processes
Fund 147269 - Microforming Processes

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	6/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	41,253.00	41,253.00	0.00	49,240.58	0.00	(7,987.58)	(7,987.58)
***Total: 76 - F&A and Internal Allocations**	**41,253.00**	**41,253.00**	**0.00**	**49,240.58**	**0.00**	**(7,987.58)**	**(7,987.58)**
****Total Indirect Cost Expenditures**	**41,253.00**	**41,253.00**	**0.00**	**49,240.58**	**0.00**	**(7,987.58)**	**(7,987.58)**
*****Total Expenditures**	**180,887.00**	**180,887.00**	**0.00**	**180,886.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	180,886.99	0.00	(180,886.99)	(180,886.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**180,886.99**	**0.00**	**(180,886.99)**	**(180,886.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**180,886.99**	**0.00**	**(180,886.99)**	**(180,886.99)**

Grant 147269 - Microforming Processes
Fund 147289 - REU: Ming Li

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0400267 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH	Student Labor	0.00	0.00	0.00	799.96	0.00	(799.96)	(799.96)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**(4,800.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147269 - Microforming Processes
Fund 147330 - Goali/Collaborative Research - REU

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
722200	Participant Support	9,600.00	9,600.00	0.00	8,600.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**8,600.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	2,399.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**2,399.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**2,399.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,999.99	0.00	(11,999.99)	(11,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,999.99**	**0.00**	**(11,999.99)**	**(11,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,999.99**	**0.00**	**(11,999.99)**	**(11,999.99)**

Grant 147269 - Microforming Processes
Fund 147372 - GOALI -REU Summer 2007

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMI-0400267	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008	

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	9,600.00	9,600.00	0.00	8,228.60	0.00	1,371.40	1,371.40
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,371.40	0.00	(1,371.40)	(1,371.40)
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	2,400.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**2,400.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**2,400.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,000.02	0.00	(12,000.02)	(12,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,000.02**	**0.00**	**(12,000.02)**	**(12,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.02**	**0.00**	**(12,000.02)**	**(12,000.02)**

Grant 147271 - Beowulf Cluster
Fund 147271 - Beowulf Cluster

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0420905	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(4,037.00)	0.00	7,490.37	0.00	(7,490.37)	(11,527.37)
615NZ0	PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,523.81	0.00	(1,523.81)	(1,523.81)
***Total: 61 - Salaries and Wages**		**13,140.00**	**9,103.00**	**0.00**	**9,014.18**	**0.00**	**4,125.82**	**88.82**
65YF10	Full Fringe Benefit Distr Expe	1,117.00	3,154.00	0.00	3,025.52	0.00	(1,908.52)	128.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
***Total: 65 - Fringe Benefits**		**1,117.00**	**3,154.00**	**0.00**	**3,153.52**	**0.00**	**(2,036.52)**	**0.48**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	9,320.00	0.00	21,479.70	0.00	(21,479.70)	(12,159.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	107.61	0.00	(107.61)	(107.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
718000	Telecom-General	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
Subtotal: Non-Travel Support		**15,000.00**	**24,320.00**	**0.00**	**24,434.24**	**0.00**	**(9,434.24)**	**(114.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**24,320.00**	**0.00**	**24,434.24**	**0.00**	**(9,434.24)**	**(114.24)**
740000	Cap Equipment	218,724.00	208,001.00	0.00	207,997.00	0.00	10,727.00	4.00
***Total: 74 - Capitalizable Plant and Equipment**		**218,724.00**	**208,001.00**	**0.00**	**207,997.00**	**0.00**	**10,727.00**	**4.00**
****Total Direct Cost Expenditures**		**247,981.00**	**244,578.00**	**0.00**	**244,598.94**	**0.00**	**3,382.06**	**(20.94)**
760300	F&A Expenditures	13,458.00	16,861.00	0.00	16,836.88	0.00	(3,378.88)	24.12
***Total: 76 - F&A and Internal Allocations**		**13,458.00**	**16,861.00**	**0.00**	**16,836.88**	**0.00**	**(3,378.88)**	**24.12**
****Total Indirect Cost Expenditures**		**13,458.00**	**16,861.00**	**0.00**	**16,836.88**	**0.00**	**(3,378.88)**	**24.12**
*****Total Expenditures**		**261,439.00**	**261,439.00**	**0.00**	**261,435.82**	**0.00**	**3.18**	**3.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	261,435.82	0.00	(261,435.82)	(261,435.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**261,435.82**	**0.00**	**(261,435.82)**	**(261,435.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**261,435.82**	**0.00**	**(261,435.82)**	**(261,435.82)**

Grant 147271 - Beowulf Cluster
Fund 15C392 - Beowulf Cluster Cost Share

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0420905	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	7/23/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
***Total: 74 - Capitalizable Plant and Equipment**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
****Total Direct Cost Expenditures**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	112,045.00	0.00	(112,045.00)	(112,045.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147273 - GnRH in Lamprey

Status: Closing - Pending Extension of Time
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0421923	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCSS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
611Q90	Post Doc	0.00	0.00	0.00	17,825.13	0.00	(17,825.13)	(17,825.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	65,820.16	0.00	(65,820.16)	(65,820.16)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	114,480.00	114,480.00	0.00	0.00	0.00	114,480.00	114,480.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	89,157.77	0.00	(89,157.77)	(89,157.77)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,610.48	0.00	(17,610.48)	(17,610.48)
61JBHX	Casual - Hourly	0.00	0.00	0.00	276.96	0.00	(276.96)	(276.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	10,127.00	0.00	(10,127.00)	(10,127.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,827.82	0.00	(2,827.82)	(2,827.82)
61SNZ0	Student Labor Unallocated(Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: 61 - Salaries and Wages**		**224,480.00**	**224,480.00**	**0.00**	**203,648.57**	**0.00**	**20,831.43**	**20,831.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)
65YF10	Full Fringe Benefit Distr Expe	9,240.00	9,240.00	0.00	4,779.94	0.00	4,460.06	4,460.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,131.31	0.00	(9,131.31)	(9,131.31)
***Total: 65 - Fringe Benefits**		**9,240.00**	**9,240.00**	**0.00**	**13,934.59**	**0.00**	**(4,694.59)**	**(4,694.59)**
710	Travel	5,708.00	5,708.00	0.00	0.00	0.00	5,708.00	5,708.00
710000	In-State Travel	0.00	0.00	0.00	520.01	0.00	(520.01)	(520.01)
710100	Out-of-State Travel	0.00	0.00	0.00	4,748.94	0.00	(4,748.94)	(4,748.94)
710200	Foreign Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,066.14	0.00	(2,066.14)	(2,066.14)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,740.06	0.00	(1,740.06)	(1,740.06)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**5,708.00**	**5,708.00**	**0.00**	**9,517.15**	**0.00**	**(3,809.15)**	**(3,809.15)**
7112	Research Supplies	62,460.00	62,460.00	0.00	0.00	0.00	62,460.00	62,460.00
711200	Research Supplies	0.00	0.00	(141.12)	75,413.92	0.00	(75,413.92)	(75,413.92)
713000	Printing & Copying-General	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,757.00	0.00	(1,757.00)	(1,757.00)
714030	Postage-Express Mail	0.00	0.00	0.00	432.62	0.00	(432.62)	(432.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,824.83	0.00	(1,824.83)	(1,824.83)

Grant 147273 - Molecular & Func Invest GnRH
Fund 147273 - GnRH in Lamprey

Status: Closing - Pending Extension of Time
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0421923	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCSS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	77.42	0.00	(77.42)	(77.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.04	0.00	(129.04)	(129.04)
717200	Other Professional Services-General	0.00	0.00	0.00	4,694.08	0.00	(4,694.08)	(4,694.08)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**62,460.00**	**62,460.00**	**(141.12)**	**85,701.41**	**0.00**	**(23,241.41)**	**(23,241.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**68,168.00**	**68,168.00**	**(141.12)**	**95,218.56**	**0.00**	**(27,050.56)**	**(27,050.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	40,003.00	40,003.00	0.00	0.00	0.00	40,003.00	40,003.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,046.30	0.00	(19,046.30)	(19,046.30)
722210	Participant Sup-Other	0.00	0.00	0.00	3,619.00	0.00	(3,619.00)	(3,619.00)
***Total: 72 - Student and/or Participant Support**		**40,003.00**	**40,003.00**	**0.00**	**23,355.30**	**0.00**	**16,647.70**	**16,647.70**
Total Direct Cost Expenditures		**341,891.00**	**341,891.00**	**(141.12)**	**336,157.02**	**0.00**	**5,733.98**	**5,733.98**
760300	F&A Expenditures	138,109.00	138,109.00	(64.92)	143,888.78	0.00	(5,779.78)	(5,779.78)
***Total: 76 - F&A and Internal Allocations**		**138,109.00**	**138,109.00**	**(64.92)**	**143,888.78**	**0.00**	**(5,779.78)**	**(5,779.78)**
Total Indirect Cost Expenditures		**138,109.00**	**138,109.00**	**(64.92)**	**143,888.78**	**0.00**	**(5,779.78)**	**(5,779.78)**
***Total Expenditures**		**480,000.00**	**480,000.00**	**(206.04)**	**480,045.80**	**0.00**	**(45.80)**	**(45.80)**
Revenue								
530000	Federal Programs	0.00	0.00	(206.04)	480,045.80	0.00	(480,045.80)	(480,045.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(206.04)**	**480,045.80**	**0.00**	**(480,045.80)**	**(480,045.80)**
***Total Revenue**		**0.00**	**0.00**	**(206.04)**	**480,045.80**	**0.00**	**(480,045.80)**	**(480,045.80)**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147301 - REU: GnRH in Lamprey

Status: Closing - Pending Extension of Time
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	IBN-0421923	CFDA #: 47.074
Resp Org:	UBCCME	
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009	

Fund Information

Effective Date:	4/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
722210	Participant Sup-Other	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
***Total: 72 - Student and/or Participant Support**		**15,600.00**	**15,600.00**	**0.00**	**15,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,600.00**	**15,600.00**	**0.00**	**15,600.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,900.00	3,900.00	0.00	3,900.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,900.00**	**3,900.00**	**0.00**	**3,900.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,900.00**	**3,900.00**	**0.00**	**3,900.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,500.00	0.00	(19,500.00)	(19,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,500.00**	**0.00**	**(19,500.00)**	**(19,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,500.00**	**0.00**	**(19,500.00)**	**(19,500.00)**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147380 - REU2: GnRH in Lamprey

Status: Closing - Pending Extension of Time
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	IBN-0421923	CFDA #: 47.074
Resp Org:	UBCCME	
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009	

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722210	Participant Sup-Other	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method
Status: Closing - Final Financial Rev
FMGR: Ng, Chung-Sang
Type: Grant

PI:	Ng, Chung-Sang		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST-0434322	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	475.20	0.00	(475.20)	(475.20)
611F60	Faculty NTT Research	0.00	22,812.00	0.00	94,749.79	0.00	(94,749.79)	(71,937.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,121.00	136,121.00	0.00	0.00	0.00	136,121.00	136,121.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	415.48	0.00	(415.48)	(415.48)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,184.33	0.00	(49,184.33)	(49,184.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	70,817.00	70,817.00	0.00	0.00	0.00	70,817.00	70,817.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,577.66	0.00	(11,577.66)	(11,577.66)
615F10	PAT	0.00	(9,500.00)	0.00	49,262.92	0.00	(49,262.92)	(58,762.92)
***Total: 61 - Salaries and Wages**		**206,938.00**	**220,250.00**	**0.00**	**220,165.39**	**0.00**	**(13,227.39)**	**84.61**
65YF10	Full Fringe Benefit Distr Expe	43,110.00	65,269.00	0.00	60,077.93	0.00	(16,967.93)	5,191.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,189.68	0.00	(5,189.68)	(5,189.68)
***Total: 65 - Fringe Benefits**		**43,110.00**	**65,269.00**	**0.00**	**65,267.61**	**0.00**	**(22,157.61)**	**1.39**
710	Travel	17,047.00	17,047.00	0.00	0.00	0.00	17,047.00	17,047.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,821.53	0.00	(8,821.53)	(8,821.53)
710110	Out-of-State Travel-Team Travel	0.00	(4,757.00)	0.00	0.00	0.00	0.00	(4,757.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)
Subtotal: Travel		**17,047.00**	**12,290.00**	**0.00**	**11,706.53**	**0.00**	**5,340.47**	**583.47**
7112	Research Supplies	22,787.00	22,787.00	0.00	0.00	0.00	22,787.00	22,787.00
711200	Research Supplies	0.00	(17,703.00)	0.00	4,770.55	0.00	(4,770.55)	(22,473.55)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	628.99	0.00	(628.99)	(628.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
718000	Telecom-General	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
Subtotal: Non-Travel Support		**22,787.00**	**5,084.00**	**0.00**	**5,464.86**	**0.00**	**17,322.14**	**(380.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,834.00**	**17,374.00**	**0.00**	**17,171.39**	**0.00**	**22,662.61**	**202.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
721155	Asstship-Tuition Waiver	0.00	(18,572.50)	0.00	6,606.75	0.00	(6,606.75)	(25,179.25)
***Total: 72 - Student and/or Participant Support**		**26,560.00**	**7,987.50**	**0.00**	**7,986.75**	**0.00**	**18,573.25**	**0.75**
****Total Direct Cost Expenditures**		**316,442.00**	**310,880.50**	**0.00**	**310,591.14**	**0.00**	**5,850.86**	**289.36**
760300	F&A Expenditures	133,347.00	138,908.50	0.00	139,197.86	0.00	(5,850.86)	(289.36)

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method
Status: Closing - Final Financial Rev
FMGR: Ng, Chung-Sang
Type: Grant

PI:	Ng, Chung-Sang		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST-0434322	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**133,347.00**	**138,908.50**	**0.00**	**139,197.86**	**0.00**	**(5,850.86)**	**(289.36)**
****Total Indirect Cost Expenditures**		**133,347.00**	**138,908.50**	**0.00**	**139,197.86**	**0.00**	**(5,850.86)**	**(289.36)**
*****Total Expenditures**		**449,789.00**	**449,789.00**	**0.00**	**449,789.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	449,789.00	0.00	(449,789.00)	(449,789.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**449,789.00**	**0.00**	**(449,789.00)**	**(449,789.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**449,789.00**	**0.00**	**(449,789.00)**	**(449,789.00)**

Grant 147279 - Membrane Bind & Bio Function
Fund 147279 - Acylation in Membrane Binding

Status: Closing - OSR/Central Off Review
FMGR: Hrabak, Estelle M

Type: Grant

PI:	Hrabak, Estelle M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	MCB-0429268	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2004 - 02/28/2008		

Fund Information

Effective Date:	8/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,286.00	27,286.00	0.00	0.00	0.00	27,286.00	27,286.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,089.04	0.00	(14,089.04)	(14,089.04)
613NZ0	Grad Unallocated Budget (Bud Only)	17,950.00	17,950.00	0.00	0.00	0.00	17,950.00	17,950.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,247.04	0.00	(4,247.04)	(4,247.04)
615F10	PAT	0.00	0.00	0.00	40,925.39	0.00	(40,925.39)	(40,925.39)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,437.50	0.00	(5,437.50)	(5,437.50)
61SNWS	College Work Study	0.00	0.00	0.00	281.67	0.00	(281.67)	(281.67)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**81,436.00**	**81,436.00**	**0.00**	**65,003.14**	**0.00**	**16,432.86**	**16,432.86**
65YF10	Full Fringe Benefit Distr Expe	17,899.00	17,899.00	0.00	17,606.02	0.00	292.98	292.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,999.94	0.00	(1,999.94)	(1,999.94)
***Total: 65 - Fringe Benefits**		**17,899.00**	**17,899.00**	**0.00**	**19,605.96**	**0.00**	**(1,706.96)**	**(1,706.96)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,758.53	0.00	(2,758.53)	(2,758.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.90	0.00	(439.90)	(439.90)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,198.43**	**0.00**	**(1,198.43)**	**(1,198.43)**
7112	Research Supplies	50,320.00	55,320.00	0.00	0.00	0.00	50,320.00	55,320.00
711200	Research Supplies	0.00	0.00	0.00	78,790.86	0.00	(78,790.86)	(78,790.86)
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714030	Postage-Express Mail	0.00	0.00	0.00	64.05	0.00	(64.05)	(64.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Non-Travel Support		**50,320.00**	**55,320.00**	**0.00**	**80,684.91**	**0.00**	**(30,364.91)**	**(25,364.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**52,320.00**	**57,320.00**	**0.00**	**83,883.34**	**0.00**	**(31,563.34)**	**(26,563.34)**
721100	Assistantships	17,591.00	17,591.00	0.00	0.00	0.00	17,591.00	17,591.00
***Total: 72 - Student and/or Participant Support**		**17,591.00**	**17,591.00**	**0.00**	**0.00**	**0.00**	**17,591.00**	**17,591.00**
****Total Direct Cost Expenditures**		**169,246.00**	**174,246.00**	**0.00**	**168,492.44**	**0.00**	**753.56**	**5,753.56**
760300	F&A Expenditures	69,713.00	72,013.00	0.00	77,506.50	0.00	(7,793.50)	(5,493.50)
***Total: 76 - F&A and Internal Allocations**		**69,713.00**	**72,013.00**	**0.00**	**77,506.50**	**0.00**	**(7,793.50)**	**(5,493.50)**
****Total Indirect Cost Expenditures**		**69,713.00**	**72,013.00**	**0.00**	**77,506.50**	**0.00**	**(7,793.50)**	**(5,493.50)**

Grant 147279 - Membrane Bind & Bio Function
Fund 147279 - Acylation in Membrane Binding

Status: Closing - OSR/Central Off Review
FMGR: Hrabak, Estelle M

Type: Grant

PI:	Hrabak, Estelle M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	MCB-0429268	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2004 - 02/28/2008		

Fund Information

Effective Date:	8/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**238,959.00**	**246,259.00**	**0.00**	**245,998.94**	**0.00**	**(7,039.94)**	**260.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	245,998.94	0.00	(245,998.94)	(245,998.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**245,998.94**	**0.00**	**(245,998.94)**	**(245,998.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**245,998.94**	**0.00**	**(245,998.94)**	**(245,998.94)**

Grant 147283 - Multiscale Combined Hybrid
Fund 147283 - Hybrid-MHD-Neutral Atom Code

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0427754	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,755.13	0.00	(5,755.13)	(5,755.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,899.00	21,899.00	0.00	0.00	0.00	21,899.00	21,899.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	349.47	0.00	(349.47)	(349.47)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,077.13	0.00	(19,077.13)	(19,077.13)
615F10	PAT	0.00	(300.00)	69.03	107,190.15	0.00	(107,190.15)	(107,490.15)
615NZ0	PAT Unallocated Budget (Bud Only)	129,958.00	129,958.00	0.00	0.00	0.00	129,958.00	129,958.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	15,265.50	0.00	(15,265.50)	(15,265.50)
***Total: 61 - Salaries and Wages**		**151,857.00**	**151,557.00**	**69.03**	**150,837.38**	**0.00**	**1,019.62**	**719.62**
65YF10	Full Fringe Benefit Distr Expe	52,967.00	48,665.00	28.25	46,624.24	0.00	6,342.76	2,040.76
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,940.51	0.00	(1,940.51)	(1,940.51)
***Total: 65 - Fringe Benefits**		**52,967.00**	**48,665.00**	**28.25**	**48,564.75**	**0.00**	**4,402.25**	**100.25**
710	Travel	9,812.00	9,812.00	0.00	0.00	0.00	9,812.00	9,812.00
710100	Out-of-State Travel	0.00	9,873.00	0.00	8,082.70	0.00	(8,082.70)	1,790.30
710110	Out-of-State Travel-Team Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710200	Foreign Travel	0.00	0.00	0.00	10,630.63	0.00	(10,630.63)	(10,630.63)
710300	Conference Registration Fees	0.00	0.00	0.00	3,573.43	0.00	(3,573.43)	(3,573.43)
Subtotal: Travel		**9,812.00**	**22,685.00**	**0.00**	**22,286.76**	**0.00**	**(12,474.76)**	**398.24**
711100	Supplies-General	0.00	2,602.00	0.00	0.00	0.00	0.00	2,602.00
7112	Research Supplies	14,660.00	14,660.00	0.00	0.00	0.00	14,660.00	14,660.00
711200	Research Supplies	0.00	(10,873.00)	0.00	2,629.19	0.00	(2,629.19)	(13,502.19)
713000	Printing & Copying-General	0.00	0.00	0.00	386.57	0.00	(386.57)	(386.57)
714000	Postage-General	0.00	0.00	0.00	4.53	0.00	(4.53)	(4.53)
718000	Telecom-General	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
Subtotal: Non-Travel Support		**14,660.00**	**6,389.00**	**0.00**	**3,062.79**	**0.00**	**11,597.21**	**3,326.21**
***Total: 71 - Support (Travel & Non-Travel)**		**24,472.00**	**29,074.00**	**0.00**	**25,349.55**	**0.00**	**(877.55)**	**3,724.45**
****Total Direct Cost Expenditures**		**229,296.00**	**229,296.00**	**97.28**	**224,751.68**	**0.00**	**4,544.32**	**4,544.32**
760300	F&A Expenditures	105,476.00	105,476.00	44.75	103,385.75	0.00	2,090.25	2,090.25
***Total: 76 - F&A and Internal Allocations**		**105,476.00**	**105,476.00**	**44.75**	**103,385.75**	**0.00**	**2,090.25**	**2,090.25**
****Total Indirect Cost Expenditures**		**105,476.00**	**105,476.00**	**44.75**	**103,385.75**	**0.00**	**2,090.25**	**2,090.25**

Grant 147283 - Multiscale Combined Hybrid
Fund 147283 - Hybrid-MHD-Neutral Atom Code

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0427754	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**334,772.00**	**334,772.00**	**142.03**	**328,137.43**	**0.00**	**6,634.57**	**6,634.57**
Revenue							
530000 Federal Programs	0.00	0.00	142.03	328,137.43	0.00	(328,137.43)	(328,137.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**142.03**	**328,137.43**	**0.00**	**(328,137.43)**	**(328,137.43)**
*****Total Revenue**	**0.00**	**0.00**	**142.03**	**328,137.43**	**0.00**	**(328,137.43)**	**(328,137.43)**

Grant 147285 - Inventory Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,191.00	28,191.00	0.00	0.00	0.00	28,191.00	28,191.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,294.05	0.00	(28,294.05)	(28,294.05)
611Q90	Post Doc	109,500.00	109,500.00	0.00	90,096.49	0.00	19,403.51	19,403.51
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,586.55	0.00	(60,586.55)	(60,586.55)
613NZ0	Grad Unallocated Budget (Bud Only)	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,000.34	0.00	(18,000.34)	(18,000.34)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
***Total: 61 - Salaries and Wages**		**188,426.00**	**188,426.00**	**0.00**	**197,932.93**	**0.00**	**(9,506.93)**	**(9,506.93)**
65YF10	Full Fringe Benefit Distr Expe	32,106.00	32,106.00	0.00	23,338.56	0.00	8,767.44	8,767.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,139.59	0.00	(4,139.59)	(4,139.59)
***Total: 65 - Fringe Benefits**		**32,106.00**	**32,106.00**	**0.00**	**27,478.15**	**0.00**	**4,627.85**	**4,627.85**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.98	0.00	(4,645.98)	(4,645.98)
710200	Foreign Travel	33,500.00	33,500.00	0.00	40,581.59	0.00	(7,081.59)	(7,081.59)
710310	Workshop Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,943.13	0.00	(2,943.13)	(2,943.13)
Subtotal: Travel		**49,500.00**	**49,500.00**	**0.00**	**48,797.70**	**0.00**	**702.30**	**702.30**
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	22,025.39	0.00	(22,025.39)	(22,025.39)
714030	Postage-Express Mail	0.00	0.00	0.00	161.79	0.00	(161.79)	(161.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,512.74	0.00	(1,512.74)	(1,512.74)
719125	Licenses/Professional Fees	0.00	0.00	0.00	784.02	0.00	(784.02)	(784.02)
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**0.00**	**25,791.01**	**0.00**	**(1,791.01)**	**(1,791.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**73,500.00**	**73,500.00**	**0.00**	**74,588.71**	**0.00**	**(1,088.71)**	**(1,088.71)**
721100	Assistantships	22,357.00	22,357.00	0.00	0.00	0.00	22,357.00	22,357.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,253.25	0.00	(17,253.25)	(17,253.25)

Grant 147285 - Inventory Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**22,357.00**	**22,357.00**	**0.00**	**17,253.25**	**0.00**	**5,103.75**	**5,103.75**
740000 Cap Equipment	9,000.00	9,000.00	0.00	6,587.41	0.00	2,412.59	2,412.59
***Total: 74 - Capitalizable Plant and Equipment**	**9,000.00**	**9,000.00**	**0.00**	**6,587.41**	**0.00**	**2,412.59**	**2,412.59**
****Total Direct Cost Expenditures**	**325,389.00**	**325,389.00**	**0.00**	**323,840.45**	**0.00**	**1,548.55**	**1,548.55**
760300 F&A Expenditures	76,449.00	76,449.00	0.00	77,997.55	0.00	(1,548.55)	(1,548.55)
***Total: 76 - F&A and Internal Allocations**	**76,449.00**	**76,449.00**	**0.00**	**77,997.55**	**0.00**	**(1,548.55)**	**(1,548.55)**
****Total Indirect Cost Expenditures**	**76,449.00**	**76,449.00**	**0.00**	**77,997.55**	**0.00**	**(1,548.55)**	**(1,548.55)**
*****Total Expenditures**	**401,838.00**	**401,838.00**	**0.00**	**401,838.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	401,838.00	0.00	(401,838.00)	(401,838.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**401,838.00**	**0.00**	**(401,838.00)**	**(401,838.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**401,838.00**	**0.00**	**(401,838.00)**	**(401,838.00)**

Grant 147285 - Inventory Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147285 - Inventory Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,872.00	14,872.00	0.00	0.00	0.00	14,872.00	14,872.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	688.88	0.00	(688.88)	(688.88)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,240.69	0.00	(31,240.69)	(31,240.69)
611Q90	Post Doc	37,500.00	37,500.00	0.00	33,907.70	0.00	3,592.30	3,592.30
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,051.64	0.00	(29,051.64)	(29,051.64)
613NZ0	Grad Unallocated Budget (Bud Only)	37,020.00	37,020.00	0.00	0.00	0.00	37,020.00	37,020.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
***Total: 61 - Salaries and Wages**		**90,463.00**	**90,463.00**	**0.00**	**95,095.91**	**0.00**	**(4,632.91)**	**(4,632.91)**
65YF10	Full Fringe Benefit Distr Expe	11,541.00	11,541.00	0.00	8,917.73	0.00	2,623.27	2,623.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,677.22	0.00	(2,677.22)	(2,677.22)
***Total: 65 - Fringe Benefits**		**11,541.00**	**11,541.00**	**0.00**	**11,594.95**	**0.00**	**(53.95)**	**(53.95)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.09	0.00	(2,611.09)	(2,611.09)
710200	Foreign Travel	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**5,397.09**	**0.00**	**(1,897.09)**	**(1,897.09)**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	12,029.72	0.00	(12,029.72)	(12,029.72)
714030	Postage-Express Mail	0.00	0.00	0.00	107.08	0.00	(107.08)	(107.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	990.87	0.00	(990.87)	(990.87)
717000	Consulting-General	3,000.00	3,000.00	0.00	20.00	0.00	2,980.00	2,980.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**0.00**	**14,432.67**	**0.00**	**(4,932.67)**	**(4,932.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**19,829.76**	**0.00**	**(6,829.76)**	**(6,829.76)**
721100	Assistantships	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
***Total: 72 - Student and/or Participant Support**		**19,040.00**	**19,040.00**	**0.00**	**2,230.00**	**0.00**	**16,810.00**	**16,810.00**
****Total Direct Cost Expenditures**		**134,044.00**	**134,044.00**	**0.00**	**128,750.62**	**0.00**	**5,293.38**	**5,293.38**
760300	F&A Expenditures	52,906.00	52,906.00	0.00	58,199.38	0.00	(5,293.38)	(5,293.38)

Grant 147285 - Inventory Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**52,906.00**	**52,906.00**	**0.00**	**58,199.38**	**0.00**	**(5,293.38)**	**(5,293.38)**
****Total Indirect Cost Expenditures**		**52,906.00**	**52,906.00**	**0.00**	**58,199.38**	**0.00**	**(5,293.38)**	**(5,293.38)**
*****Total Expenditures**		**186,950.00**	**186,950.00**	**0.00**	**186,950.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	186,950.00	0.00	(186,950.00)	(186,950.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**186,950.00**	**0.00**	**(186,950.00)**	**(186,950.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**186,950.00**	**0.00**	**(186,950.00)**	**(186,950.00)**

Grant 147285 - Inventory Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2010		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2010		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,399.00	57,399.00	0.00	0.00	0.00	57,399.00	57,399.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	657.70	0.00	(657.70)	(657.70)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,896.07	44,762.28	0.00	(44,762.28)	(44,762.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,334.10	0.00	(14,334.10)	(14,334.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	779.78	0.00	(779.78)	(779.78)
613NZ0	Grad Unallocated Budget (Bud Only)	51,410.00	51,410.00	0.00	0.00	0.00	51,410.00	51,410.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615F10	PAT	0.00	0.00	2,487.32	70,816.13	0.00	(70,816.13)	(70,816.13)
615NZ0	PAT Unallocated Budget (Bud Only)	71,498.00	71,498.00	0.00	0.00	0.00	71,498.00	71,498.00
61CBHO	Part Time - Overtime	0.00	0.00	5.64	14.14	0.00	(14.14)	(14.14)
61CBHS	Part Time - Shift	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
61CPHX	Part Time Hourly	0.00	0.00	933.76	6,273.51	0.00	(6,273.51)	(6,273.51)
61JBHO	Casual - Overtime	0.00	0.00	0.00	8.51	0.00	(8.51)	(8.51)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
61SNSH	Student Labor	0.00	0.00	153.00	9,227.84	0.00	(9,227.84)	(9,227.84)
61SNWS	College Work Study	0.00	0.00	121.55	3,606.71	0.00	(3,606.71)	(3,606.71)
61SNZ0	Student Labor Unallocated(Bud Only)	12,640.00	12,640.00	0.00	0.00	0.00	12,640.00	12,640.00
***Total: 61 - Salaries and Wages**		**192,947.00**	**192,947.00**	**5,598.34**	**153,839.10**	**0.00**	**39,107.90**	**39,107.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.56	2.00	0.00	(2.00)	(2.00)
65YF10	Full Fringe Benefit Distr Expe	34,839.00	34,839.00	1,017.98	29,509.13	0.00	5,329.87	5,329.87
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	237.71	4,715.05	0.00	(4,715.05)	(4,715.05)
***Total: 65 - Fringe Benefits**		**34,839.00**	**34,839.00**	**1,256.25**	**34,226.18**	**0.00**	**612.82**	**612.82**
710	Travel	11,293.00	11,293.00	0.00	0.00	0.00	11,293.00	11,293.00
710100	Out-of-State Travel	0.00	0.00	326.07	1,159.15	0.00	(1,159.15)	(1,159.15)
710200	Foreign Travel	4,228.00	4,228.00	0.00	0.00	0.00	4,228.00	4,228.00
710300	Conference Registration Fees	0.00	0.00	700.00	1,860.00	0.00	(1,860.00)	(1,860.00)
710400	Student or Non-Emp Travel	0.00	0.00	102.51	3,233.23	0.00	(3,233.23)	(3,233.23)
Subtotal: Travel		**15,521.00**	**15,521.00**	**1,128.58**	**6,252.38**	**0.00**	**9,268.62**	**9,268.62**
7112	Research Supplies	33,947.00	33,947.00	0.00	0.00	0.00	33,947.00	33,947.00
711200	Research Supplies	0.00	0.00	604.79	17,729.96	0.00	(17,729.96)	(17,729.96)
713005	Printing & Copying-Campus	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DEB-0447967	CFDA #: 47.074
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2010	

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	46.25	591.32	0.00	(591.32)	(591.32)
714030	Postage-Express Mail	0.00	0.00	0.00	197.07	0.00	(197.07)	(197.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	218.64	0.00	(218.64)	(218.64)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	62.46	0.00	(62.46)	(62.46)
716100	Rentals & Leases-General	0.00	0.00	147.00	1,881.54	0.00	(1,881.54)	(1,881.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	70.00	2,915.33	0.00	(2,915.33)	(2,915.33)
717200	Other Professional Services-General	0.00	0.00	0.00	6,616.68	0.00	(6,616.68)	(6,616.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.16	153.98	0.00	(153.98)	(153.98)
718030	Telecom-Voice RE Wireless	0.00	0.00	120.14	2,060.27	0.00	(2,060.27)	(2,060.27)
Subtotal: Non-Travel Support		**33,947.00**	**33,947.00**	**988.34**	**32,775.80**	**0.00**	**1,171.20**	**1,171.20**
***Total: 71 - Support (Travel & Non-Travel)**		**49,468.00**	**49,468.00**	**2,116.92**	**39,028.18**	**0.00**	**10,439.82**	**10,439.82**
721100	Assistantships	27,620.00	27,620.00	0.00	0.00	0.00	27,620.00	27,620.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
722205	Participant Sup-Stipends	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00
***Total: 72 - Student and/or Participant Support**		**33,220.00**	**27,620.00**	**0.00**	**551.50**	**0.00**	**32,668.50**	**27,068.50**
740000	Cap Equipment	67,590.00	67,590.00	0.00	61,731.00	0.00	5,859.00	5,859.00
***Total: 74 - Capitalizable Plant and Equipment**		**67,590.00**	**67,590.00**	**0.00**	**61,731.00**	**0.00**	**5,859.00**	**5,859.00**
****Total Direct Cost Expenditures**		**378,064.00**	**372,464.00**	**8,971.51**	**289,375.96**	**0.00**	**88,688.04**	**83,088.04**
760300	F&A Expenditures	128,936.00	127,536.00	4,126.89	104,462.80	0.00	24,473.20	23,073.20
***Total: 76 - F&A and Internal Allocations**		**128,936.00**	**127,536.00**	**4,126.89**	**104,462.80**	**0.00**	**24,473.20**	**23,073.20**
****Total Indirect Cost Expenditures**		**128,936.00**	**127,536.00**	**4,126.89**	**104,462.80**	**0.00**	**24,473.20**	**23,073.20**
*****Total Expenditures**		**507,000.00**	**500,000.00**	**13,098.40**	**393,838.76**	**0.00**	**113,161.24**	**106,161.24**
Revenue								
530000	Federal Programs	0.00	0.00	13,098.40	393,838.76	0.00	(393,838.76)	(393,838.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,098.40**	**393,838.76**	**0.00**	**(393,838.76)**	**(393,838.76)**
*****Total Revenue**		**0.00**	**0.00**	**13,098.40**	**393,838.76**	**0.00**	**(393,838.76)**	**(393,838.76)**

Grant 147299 - Microbial Carbon Dynamics
Fund 147334 - REU: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2010		

Fund Information

Effective Date:	5/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	15,000.00	20,600.00	1,800.00	17,000.00	0.00	(2,000.00)	3,600.00
***Total: 72 - Student and/or Participant Support**	**15,000.00**	**20,600.00**	**1,800.00**	**17,000.00**	**0.00**	**(2,000.00)**	**3,600.00**
****Total Direct Cost Expenditures**	**15,000.00**	**20,600.00**	**1,800.00**	**17,000.00**	**0.00**	**(2,000.00)**	**3,600.00**
760300 F&A Expenditures	3,750.00	5,150.00	450.00	4,250.00	0.00	(500.00)	900.00
***Total: 76 - F&A and Internal Allocations**	**3,750.00**	**5,150.00**	**450.00**	**4,250.00**	**0.00**	**(500.00)**	**900.00**
****Total Indirect Cost Expenditures**	**3,750.00**	**5,150.00**	**450.00**	**4,250.00**	**0.00**	**(500.00)**	**900.00**
*****Total Expenditures**	**18,750.00**	**25,750.00**	**2,250.00**	**21,250.00**	**0.00**	**(2,500.00)**	**4,500.00**
Revenue							
530000 Federal Programs	0.00	0.00	2,250.00	21,250.00	0.00	(21,250.00)	(21,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,250.00**	**21,250.00**	**0.00**	**(21,250.00)**	**(21,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**2,250.00**	**21,250.00**	**0.00**	**(21,250.00)**	**(21,250.00)**

Grant 147300 - Estuarine Circulation
Fund 147300 - Estuarine and Coastal Flows

Status: Active
FMGR: Pringle, James M

Type: Contract

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0453792	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2010		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,588.00	20,588.00	0.00	0.00	0.00	20,588.00	20,588.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,068.46	0.00	(21,068.46)	(21,068.46)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,050.20	0.00	(42,050.20)	(42,050.20)
613NZ0	Grad Unallocated Budget (Bud Only)	66,328.00	66,328.00	0.00	0.00	0.00	66,328.00	66,328.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,292.89	20,540.98	0.00	(20,540.98)	(20,540.98)
***Total: 61 - Salaries and Wages**		**86,916.00**	**86,916.00**	**3,292.89**	**83,659.64**	**0.00**	**3,256.36**	**3,256.36**
65YF10	Full Fringe Benefit Distr Expe	3,959.00	3,959.00	0.00	0.00	0.00	3,959.00	3,959.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	276.61	3,518.72	0.00	(3,518.72)	(3,518.72)
***Total: 65 - Fringe Benefits**		**3,959.00**	**3,959.00**	**276.61**	**3,518.72**	**0.00**	**440.28**	**440.28**
710	Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,620.60	0.00	(2,620.60)	(2,620.60)
710300	Conference Registration Fees	0.00	0.00	(745.00)	1,445.00	0.00	(1,445.00)	(1,445.00)
Subtotal: Travel		**6,900.00**	**6,900.00**	**(745.00)**	**4,065.60**	**0.00**	**2,834.40**	**2,834.40**
7112	Research Supplies	11,150.00	11,150.00	0.00	0.00	0.00	11,150.00	11,150.00
711200	Research Supplies	0.00	0.00	0.00	2,126.02	0.00	(2,126.02)	(2,126.02)
714000	Postage-General	0.00	0.00	0.00	7.42	0.00	(7.42)	(7.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.41	74.17	0.00	(74.17)	(74.17)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	92.39	0.00	(92.39)	(92.39)
Subtotal: Non-Travel Support		**11,150.00**	**11,150.00**	**21.41**	**2,300.00**	**0.00**	**8,850.00**	**8,850.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,050.00**	**18,050.00**	**(723.59)**	**6,365.60**	**0.00**	**11,684.40**	**11,684.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,403.65	0.00	(17,403.65)	(17,403.65)
***Total: 72 - Student and/or Participant Support**		**26,560.00**	**26,560.00**	**0.00**	**20,273.65**	**0.00**	**6,286.35**	**6,286.35**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**140,485.00**	**140,485.00**	**2,845.91**	**113,817.61**	**0.00**	**26,667.39**	**26,667.39**
760300	F&A Expenditures	50,106.00	50,106.00	1,309.12	43,030.18	0.00	7,075.82	7,075.82
***Total: 76 - F&A and Internal Allocations**		**50,106.00**	**50,106.00**	**1,309.12**	**43,030.18**	**0.00**	**7,075.82**	**7,075.82**
****Total Indirect Cost Expenditures**		**50,106.00**	**50,106.00**	**1,309.12**	**43,030.18**	**0.00**	**7,075.82**	**7,075.82**

Grant 147300 - Estuarine Circulation
Fund 147300 - Estuarine and Coastal Flows

Status: Active
FMGR: Pringle, James M

Type: Contract

PI:	Pringle, James M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE-0453792	CFDA #: 47.050
Resp Org:	UZOP00	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2010	

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**190,591.00**	**190,591.00**	**4,155.03**	**156,847.79**	**0.00**	**33,743.21**	**33,743.21**
Revenue							
530000 Federal Programs	0.00	0.00	4,155.03	156,847.79	0.00	(156,847.79)	(156,847.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,155.03**	**156,847.79**	**0.00**	**(156,847.79)**	**(156,847.79)**
*****Total Revenue**	**0.00**	**0.00**	**4,155.03**	**156,847.79**	**0.00**	**(156,847.79)**	**(156,847.79)**

Grant 147304 - Microfluidic Devices Break Up
Fund 147304 - Effect of Elasticity and Surfactant

Status: Closing - Final Financial Rev
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0457557	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	05/01/2005 - 07/31/2008		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,700.06	0.00	(5,700.06)	(5,700.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.03	0.00	(3,500.03)	(3,500.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.38	0.00	(4.38)	(4.38)
61SNSH	Student Labor	0.00	0.00	0.00	7,615.26	0.00	(7,615.26)	(7,615.26)
61SNWS	College Work Study	0.00	0.00	0.00	2,118.89	0.00	(2,118.89)	(2,118.89)
61SNZ0	Student Labor Unallocated(Bud Only)	6,340.00	6,340.00	0.00	0.00	0.00	6,340.00	6,340.00
61U000	Salary Offset Account	13,127.00	13,127.00	0.00	0.00	0.00	13,127.00	13,127.00
***Total: 61 - Salaries and Wages**		**19,467.00**	**19,467.00**	**0.00**	**18,938.62**	**0.00**	**528.38**	**528.38**
65YF10	Full Fringe Benefit Distr Expe	1,772.00	1,772.00	0.00	0.00	0.00	1,772.00	1,772.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	794.93	0.00	(794.93)	(794.93)
***Total: 65 - Fringe Benefits**		**1,772.00**	**1,772.00**	**0.00**	**794.93**	**0.00**	**977.07**	**977.07**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,004.23	0.00	(1,004.23)	(1,004.23)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,004.23**	**0.00**	**(4.23)**	**(4.23)**
7112	Research Supplies	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
711200	Research Supplies	0.00	0.00	0.00	5,855.96	0.00	(5,855.96)	(5,855.96)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
717200	Other Professional Services-General	0.00	0.00	0.00	163.01	0.00	(163.01)	(163.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	104.74	0.00	(104.74)	(104.74)
Subtotal: Non-Travel Support		**4,610.00**	**4,610.00**	**0.00**	**6,161.71**	**0.00**	**(1,551.71)**	**(1,551.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,610.00**	**5,610.00**	**0.00**	**7,165.94**	**0.00**	**(1,555.94)**	**(1,555.94)**
740000	Cap Equipment	50,800.00	50,800.00	0.00	50,732.96	0.00	67.04	67.04
***Total: 74 - Capitalizable Plant and Equipment**		**50,800.00**	**50,800.00**	**0.00**	**50,732.96**	**0.00**	**67.04**	**67.04**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(6.27)	0.00	6.27	6.27
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(6.27)**	**0.00**	**6.27**	**6.27**
****Total Direct Cost Expenditures**		**77,649.00**	**77,649.00**	**0.00**	**77,626.18**	**0.00**	**22.82**	**22.82**
760300	F&A Expenditures	12,351.00	12,351.00	0.00	12,373.82	0.00	(22.82)	(22.82)
***Total: 76 - F&A and Internal Allocations**		**12,351.00**	**12,351.00**	**0.00**	**12,373.82**	**0.00**	**(22.82)**	**(22.82)**
****Total Indirect Cost Expenditures**		**12,351.00**	**12,351.00**	**0.00**	**12,373.82**	**0.00**	**(22.82)**	**(22.82)**

Grant 147304 - Microfluidic Devices Break Up
Fund 147304 - Effect of Elasticity and Surfactant

Status: Closing - Final Financial Rev
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CTS-0457557	CFDA #: 47.041
Resp Org:	UDKE00	
FRAGRNT Start/End Date:	05/01/2005 - 07/31/2008	

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**90,000.00**	**90,000.00**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**90,000.00**	**0.00**	**(90,000.00)**	**(90,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**90,000.00**	**0.00**	**(90,000.00)**	**(90,000.00)**

Grant 147304 - Microfluidic Devices Break Up
Fund 147378 - Microfluidic Devices - REU

Status: Closing - Final Financial Rev
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CTS-0457557	CFDA #: 47.041
Resp Org:	UDKE00	
FRAGRNT Start/End Date:	05/01/2005 - 07/31/2008	

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM-0503189	CFDA #: 47.050
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2010	

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0503189	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2010		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,081.89	0.00	(5,081.89)	(5,081.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,033.00	29,033.00	0.00	0.00	0.00	29,033.00	29,033.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,145.49	0.00	(11,145.49)	(11,145.49)
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,430.52	4,430.52	0.00	(4,430.52)	(4,430.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,877.00	0.00	(26,877.00)	(26,877.00)
615F10	PAT	0.00	13,922.00	2,101.38	31,596.39	0.00	(31,596.39)	(17,674.39)
615NZ0	PAT Unallocated Budget (Bud Only)	62,908.00	62,908.00	0.00	0.00	0.00	62,908.00	62,908.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,210.50	0.00	(5,210.50)	(5,210.50)
61SNSH	Student Labor	0.00	0.00	468.00	10,171.00	0.00	(10,171.00)	(10,171.00)
61SNWS	College Work Study	0.00	0.00	0.00	982.80	0.00	(982.80)	(982.80)
***Total: 61 - Salaries and Wages**		**91,941.00**	**105,863.00**	**6,999.90**	**95,495.59**	**0.00**	**(3,554.59)**	**10,367.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	372.17	372.17	0.00	(372.17)	(372.17)
65YF10	Full Fringe Benefit Distr Expe	30,071.00	21,943.00	860.04	15,346.17	0.00	14,724.83	6,596.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,395.67	0.00	(1,395.67)	(1,395.67)
***Total: 65 - Fringe Benefits**		**30,071.00**	**21,943.00**	**1,232.21**	**17,114.01**	**0.00**	**12,956.99**	**4,828.99**
710	Travel	30,995.00	30,995.00	0.00	0.00	0.00	30,995.00	30,995.00
710100	Out-of-State Travel	0.00	(3,991.00)	0.00	7,478.38	0.00	(7,478.38)	(11,469.38)
710200	Foreign Travel	0.00	0.00	0.00	5,915.91	0.00	(5,915.91)	(5,915.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,427.00	0.00	(1,427.00)	(1,427.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,097.66	0.00	(3,097.66)	(3,097.66)
Subtotal: Travel		**30,995.00**	**27,004.00**	**0.00**	**17,918.95**	**0.00**	**13,076.05**	**9,085.05**
7112	Research Supplies	15,654.00	15,654.00	0.00	0.00	0.00	15,654.00	15,654.00
711200	Research Supplies	0.00	(3,028.00)	0.00	1,587.19	0.00	(1,587.19)	(4,615.19)
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,635.00	0.00	(3,635.00)	(3,635.00)
717000	Consulting-General	1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
718000	Telecom-General	0.00	0.00	0.00	5.31	0.00	(5.31)	(5.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**17,518.00**	**14,490.00**	**35.00**	**5,292.50**	**0.00**	**12,225.50**	**9,197.50**
***Total: 71 - Support (Travel & Non-Travel)**		**48,513.00**	**41,494.00**	**35.00**	**23,211.45**	**0.00**	**25,301.55**	**18,282.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	3,551.00	0.00	2,060.50	0.00	(2,060.50)	1,490.50

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0503189	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2010		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**0.00**	**3,551.00**	**0.00**	**3,550.50**	**0.00**	**(3,550.50)**	**0.50**
****Total Direct Cost Expenditures**	**170,525.00**	**172,851.00**	**8,267.11**	**139,371.55**	**0.00**	**31,153.45**	**33,479.45**
760300 F&A Expenditures	78,441.00	76,115.00	3,802.90	62,477.92	0.00	15,963.08	13,637.08
***Total: 76 - F&A and Internal Allocations**	**78,441.00**	**76,115.00**	**3,802.90**	**62,477.92**	**0.00**	**15,963.08**	**13,637.08**
****Total Indirect Cost Expenditures**	**78,441.00**	**76,115.00**	**3,802.90**	**62,477.92**	**0.00**	**15,963.08**	**13,637.08**
*****Total Expenditures**	**248,966.00**	**248,966.00**	**12,070.01**	**201,849.47**	**0.00**	**47,116.53**	**47,116.53**
Revenue							
530000 Federal Programs	0.00	0.00	12,070.01	201,849.47	0.00	(201,849.47)	(201,849.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,070.01**	**201,849.47**	**0.00**	**(201,849.47)**	**(201,849.47)**
*****Total Revenue**	**0.00**	**0.00**	**12,070.01**	**201,849.47**	**0.00**	**(201,849.47)**	**(201,849.47)**

Grant 147309 - Humans & Hydrology High Lat
Fund 147309 - Humans & Hydrology at High Latitude

Status: Active
FMGR: Lammers, Richard B

Type: Grant

PI:	Lammers, Richard B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-0531354	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2009		

Fund Information

Effective Date:	8/2/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,133.29	8,874.07	0.00	(8,874.07)	(8,874.07)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,583.35	0.00	(36,583.35)	(36,583.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	36,876.62	0.00	(36,876.62)	(36,876.62)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,112.00	0.00	(1,112.00)	(1,112.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,916.00	100,916.00	0.00	0.00	0.00	100,916.00	100,916.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,490.00	39,831.00	0.00	0.00	0.00	44,490.00	39,831.00
615F10	PAT	0.00	0.00	10,419.70	117,742.86	0.00	(117,742.86)	(117,742.86)
615NZ0	PAT Unallocated Budget (Bud Only)	62,305.00	72,646.00	0.00	0.00	0.00	62,305.00	72,646.00
61CPHX	Part Time Hourly	0.00	0.00	680.00	680.00	0.00	(680.00)	(680.00)
61SNSH	Student Labor	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
61SNWS	College Work Study	0.00	0.00	0.00	534.33	0.00	(534.33)	(534.33)
***Total: 61 - Salaries and Wages**		**207,711.00**	**213,393.00**	**19,232.99**	**202,799.23**	**0.00**	**4,911.77**	**10,593.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	683.19	745.42	0.00	(745.42)	(745.42)
65YF10	Full Fringe Benefit Distr Expe	65,469.00	89,553.00	4,264.50	80,715.02	0.00	(15,246.02)	8,837.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.12	57.12	0.00	(57.12)	(57.12)
***Total: 65 - Fringe Benefits**		**65,469.00**	**89,553.00**	**5,004.81**	**81,517.56**	**0.00**	**(16,048.56)**	**8,035.44**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	989.20	0.00	(989.20)	(989.20)
710200	Foreign Travel	0.00	0.00	0.00	1,834.68	0.00	(1,834.68)	(1,834.68)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,055.37	0.00	(1,055.37)	(1,055.37)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**3,909.25**	**0.00**	**5,090.75**	**5,090.75**
7112	Research Supplies	24,830.00	9,830.00	0.00	0.00	0.00	24,830.00	9,830.00
711200	Research Supplies	0.00	0.00	0.00	2,746.78	0.00	(2,746.78)	(2,746.78)
714000	Postage-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.93	0.00	(28.93)	(28.93)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717000	Consulting-General	0.00	0.00	0.00	2,500.01	0.00	(2,500.01)	(2,500.01)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.34	0.00	(37.34)	(37.34)
719125	Licenses/Professional Fees	0.00	0.00	0.00	11.01	0.00	(11.01)	(11.01)

Grant 147309 - Humans & Hydrology High Lat
Fund 147309 - Humans & Hydrology at High Latitude

Status: Active
FMGR: Lammers, Richard B

Type: Grant

PI:	Lammers, Richard B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC-0531354	CFDA #: 47.078
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2009	

Fund Information

Effective Date:	8/2/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**24,830.00**	**9,830.00**	**0.00**	**8,437.39**	**0.00**	**16,392.61**	**1,392.61**
***Total: 71 - Support (Travel & Non-Travel)**	**33,830.00**	**18,830.00**	**0.00**	**12,346.64**	**0.00**	**21,483.36**	**6,483.36**
722100 Financial Aid Allocations	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00
***Total: 72 - Student and/or Participant Support**	**18,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**
****Total Direct Cost Expenditures**	**325,350.00**	**321,776.00**	**24,237.80**	**296,663.43**	**0.00**	**28,686.57**	**25,112.57**
760300 F&A Expenditures	141,225.00	144,799.00	10,907.00	133,498.51	0.00	7,726.49	11,300.49
***Total: 76 - F&A and Internal Allocations**	**141,225.00**	**144,799.00**	**10,907.00**	**133,498.51**	**0.00**	**7,726.49**	**11,300.49**
****Total Indirect Cost Expenditures**	**141,225.00**	**144,799.00**	**10,907.00**	**133,498.51**	**0.00**	**7,726.49**	**11,300.49**
*****Total Expenditures**	**466,575.00**	**466,575.00**	**35,144.80**	**430,161.94**	**0.00**	**36,413.06**	**36,413.06**
Revenue							
530000 Federal Programs	0.00	0.00	35,144.80	430,161.94	0.00	(430,161.94)	(430,161.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**35,144.80**	**430,161.94**	**0.00**	**(430,161.94)**	**(430,161.94)**
*****Total Revenue**	**0.00**	**0.00**	**35,144.80**	**430,161.94**	**0.00**	**(430,161.94)**	**(430,161.94)**

Grant 147310 - Bubble Size Distributions
Fund 147310 - Bubble Size Distributions

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI: Prusevich, Alexander A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0509859 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2009

Fund Information
Effective Date: 9/14/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,040.00	0.00	0.00	0.00	0.00	22,040.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,280.00	0.00	0.00	0.00	0.00	33,280.00	0.00
***Total: 61 - Salaries and Wages**		**55,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,320.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00
***Total: 65 - Fringe Benefits**		**15,248.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,248.00**	**0.00**
710	Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Subtotal: Travel		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
7112	Research Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support		**10,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,200.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,200.00**	**0.00**
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**
****Total Direct Cost Expenditures**		**93,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,746.00**	**0.00**
760300	F&A Expenditures	22,040.00	0.00	0.00	0.00	0.00	22,040.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,040.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,040.00**	**0.00**
*****Total Expenditures**		**115,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,786.00**	**0.00**

Grant 147310 - Bubble Size Distributions
Fund 147310 - Bubble Size Distributions

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI: Prusevich, Alexander A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0509859 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2009

Fund Information
Effective Date: 9/14/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,278.00	34,278.00	0.00	0.00	0.00	34,278.00	34,278.00
611Q90	Post Doc	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	34,412.00	0.00	0.00	0.00	22,670.00	34,412.00
615F10	PAT	0.00	0.00	0.00	97,304.52	0.00	(97,304.52)	(97,304.52)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,280.00	0.00	0.00	0.00	0.00	33,280.00
61SNSH	Student Labor	0.00	0.00	0.00	4,665.00	0.00	(4,665.00)	(4,665.00)
***Total: 61 - Salaries and Wages**		**79,448.00**	**101,970.00**	**0.00**	**101,969.52**	**0.00**	**(22,521.52)**	**0.48**
65YF10	Full Fringe Benefit Distr Expe	21,834.00	40,408.00	0.00	40,407.15	0.00	(18,573.15)	0.85
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**21,834.00**	**40,408.00**	**0.00**	**40,407.15**	**0.00**	**(18,573.15)**	**0.85**
710	Travel	0.00	10,460.00	0.00	0.00	0.00	0.00	10,460.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,115.23	0.00	(8,115.23)	(8,115.23)
710200	Foreign Travel	2,000.00	5,877.00	0.00	5,876.78	0.00	(3,876.78)	0.22
710300	Conference Registration Fees	0.00	0.00	0.00	2,344.20	0.00	(2,344.20)	(2,344.20)
Subtotal: Travel		**2,000.00**	**16,337.00**	**0.00**	**16,336.21**	**0.00**	**(14,336.21)**	**0.79**
711100	Supplies-General	0.00	0.00	0.00	278.99	0.00	(278.99)	(278.99)
7112	Research Supplies	16,700.00	18,177.00	0.00	0.00	0.00	16,700.00	18,177.00
711200	Research Supplies	0.00	0.00	0.00	14,255.80	0.00	(14,255.80)	(14,255.80)
714000	Postage-General	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
714030	Postage-Express Mail	0.00	0.00	0.00	304.13	0.00	(304.13)	(304.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,708.52	0.00	(12,708.52)	(12,708.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.51	91.11	0.00	(91.11)	(91.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	13.54	0.00	(13.54)	(13.54)
Subtotal: Non-Travel Support		**16,700.00**	**28,177.00**	**0.51**	**28,170.17**	**0.00**	**(11,470.17)**	**6.83**
***Total: 71 - Support (Travel & Non-Travel)**		**18,700.00**	**44,514.00**	**0.51**	**44,506.38**	**0.00**	**(25,806.38)**	**7.62**
721100	Assistantships	9,362.00	0.00	0.00	0.00	0.00	9,362.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,362.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,362.00**	**0.00**
****Total Direct Cost Expenditures**		**129,344.00**	**186,892.00**	**0.51**	**186,883.05**	**0.00**	**(57,539.05)**	**8.95**

Grant 147310 - Bubble Size Distributions
Fund 147310 - Bubble Size Distributions

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR-0509859	CFDA #: 47.050
Resp Org:	UZCC00	
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2009	

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	37,355.00	48,593.00	0.13	48,589.65	0.00	(11,234.65)	3.35
***Total: 76 - F&A and Internal Allocations**	**37,355.00**	**48,593.00**	**0.13**	**48,589.65**	**0.00**	**(11,234.65)**	**3.35**
****Total Indirect Cost Expenditures**	**37,355.00**	**48,593.00**	**0.13**	**48,589.65**	**0.00**	**(11,234.65)**	**3.35**
*****Total Expenditures**	**166,699.00**	**235,485.00**	**0.64**	**235,472.70**	**0.00**	**(68,773.70)**	**12.30**
Revenue							
530000 Federal Programs	0.00	0.00	0.64	235,472.70	0.00	(235,472.70)	(235,472.70)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.64**	**235,472.70**	**0.00**	**(235,472.70)**	**(235,472.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.64**	**235,472.70**	**0.00**	**(235,472.70)**	**(235,472.70)**

Grant 147310 - Bubble Size Distributions
Fund 147457 - Supplemental Funding

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI: Prusevich, Alexander A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0509859 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00
61SNSH	Student Labor	0.00	3,289.00	4,434.00	21,159.00	0.00	(21,159.00)	(17,870.00)
***Total: 61 - Salaries and Wages**		**0.00**	**25,789.00**	**4,434.00**	**21,159.00**	**0.00**	**(21,159.00)**	**4,630.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,438.00	0.00	0.00	0.00	0.00	2,438.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,438.00**
710	Travel	0.00	3,516.00	0.00	0.00	0.00	0.00	3,516.00
710100	Out-of-State Travel	0.00	0.00	1,003.58	2,970.51	0.00	(2,970.51)	(2,970.51)
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
Subtotal: Travel		**0.00**	**3,516.00**	**1,003.58**	**3,515.51**	**0.00**	**(3,515.51)**	**0.49**
7112	Research Supplies	0.00	670.00	0.00	0.00	0.00	0.00	670.00
711200	Research Supplies	0.00	0.00	206.76	669.95	0.00	(669.95)	(669.95)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**670.00**	**206.76**	**669.95**	**0.00**	**(669.95)**	**0.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,186.00**	**1,210.34**	**4,185.46**	**0.00**	**(4,185.46)**	**0.54**
****Total Direct Cost Expenditures**		**0.00**	**32,413.00**	**5,644.34**	**25,344.46**	**0.00**	**(25,344.46)**	**7,068.54**
760300	F&A Expenditures	0.00	14,587.00	2,539.96	11,405.03	0.00	(11,405.03)	3,181.97
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,587.00**	**2,539.96**	**11,405.03**	**0.00**	**(11,405.03)**	**3,181.97**
****Total Indirect Cost Expenditures**		**0.00**	**14,587.00**	**2,539.96**	**11,405.03**	**0.00**	**(11,405.03)**	**3,181.97**
*****Total Expenditures**		**0.00**	**47,000.00**	**8,184.30**	**36,749.49**	**0.00**	**(36,749.49)**	**10,250.51**
Revenue								
530000	Federal Programs	0.00	0.00	8,184.30	36,749.49	0.00	(36,749.49)	(36,749.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,184.30**	**36,749.49**	**0.00**	**(36,749.49)**	**(36,749.49)**
*****Total Revenue**		**0.00**	**0.00**	**8,184.30**	**36,749.49**	**0.00**	**(36,749.49)**	**(36,749.49)**

Grant 147311 - Space Weather 3D Models
Fund 147311 - 3-D Models of Coronal Mass Ejection

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0518218	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2009		

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147311 - Space Weather 3D Models
Fund 147311 - 3-D Models of Coronal Mass Ejection

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0518218	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2009		

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,027.60	24,479.43	0.00	(24,479.43)	(24,479.43)
611F60	Faculty NTT Research	0.00	(5,000.00)	0.00	85,413.45	0.00	(85,413.45)	(90,413.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	191,960.00	191,960.00	0.00	0.00	0.00	191,960.00	191,960.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	68,558.98	0.00	(68,558.98)	(68,558.98)
615F10	PAT	0.00	(4,247.00)	0.00	0.00	0.00	0.00	(4,247.00)
***Total: 61 - Salaries and Wages**		**191,960.00**	**182,713.00**	**3,027.60**	**178,451.86**	**0.00**	**13,508.14**	**4,261.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	254.32	2,056.28	0.00	(2,056.28)	(2,056.28)
65YF10	Full Fringe Benefit Distr Expe	29,091.00	43,529.00	0.00	35,307.69	0.00	(6,216.69)	8,221.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,806.60	0.00	(5,806.60)	(5,806.60)
***Total: 65 - Fringe Benefits**		**29,091.00**	**43,529.00**	**254.32**	**43,170.57**	**0.00**	**(14,079.57)**	**358.43**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	(2,519.00)	714.36	7,425.21	0.00	(7,425.21)	(9,944.21)
710200	Foreign Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,084.67	0.00	(3,084.67)	(3,084.67)
Subtotal: Travel		**18,000.00**	**15,481.00**	**714.36**	**11,214.88**	**0.00**	**6,785.12**	**4,266.12**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,957.12	0.00	(1,957.12)	(1,957.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	92.83	0.00	(92.83)	(92.83)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
Subtotal: Non-Travel Support		**3,500.00**	**2,500.00**	**0.00**	**2,481.95**	**0.00**	**1,018.05**	**18.05**
***Total: 71 - Support (Travel & Non-Travel)**		**21,500.00**	**17,981.00**	**714.36**	**13,696.83**	**0.00**	**7,803.17**	**4,284.17**
****Total Direct Cost Expenditures**		**242,551.00**	**244,223.00**	**3,996.28**	**235,319.26**	**0.00**	**7,231.74**	**8,903.74**
760300	F&A Expenditures	111,573.00	109,901.00	1,798.34	105,893.66	0.00	5,679.34	4,007.34
***Total: 76 - F&A and Internal Allocations**		**111,573.00**	**109,901.00**	**1,798.34**	**105,893.66**	**0.00**	**5,679.34**	**4,007.34**
****Total Indirect Cost Expenditures**		**111,573.00**	**109,901.00**	**1,798.34**	**105,893.66**	**0.00**	**5,679.34**	**4,007.34**
*****Total Expenditures**		**354,124.00**	**354,124.00**	**5,794.62**	**341,212.92**	**0.00**	**12,911.08**	**12,911.08**

Revenue

Grant 147311 - Space Weather 3D Models
Fund 147311 - 3-D Models of Coronal Mass Ejection

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0518218	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2009		

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,794.62	341,212.92	0.00	(341,212.92)	(341,212.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,794.62**	**341,212.92**	**0.00**	**(341,212.92)**	**(341,212.92)**
*****Total Revenue**	**0.00**	**0.00**	**5,794.62**	**341,212.92**	**0.00**	**(341,212.92)**	**(341,212.92)**

Grant 147312 - Summit Science Coor Office
Fund 147312 - Summit Station SCO
Status: Active
FMGR: Dibb, Jack E
Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC-0455299 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/15/2005 - 07/31/2010

Fund Information
Effective Date: 8/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	38,654.68	0.00	(38,654.68)	(38,654.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,920.00	37,920.00	0.00	0.00	0.00	37,920.00	37,920.00
615F10	PAT	0.00	0.00	0.00	45,456.11	0.00	(45,456.11)	(45,456.11)
615NZ0	PAT Unallocated Budget (Bud Only)	68,418.00	68,418.00	0.00	0.00	0.00	68,418.00	68,418.00
***Total: 61 - Salaries and Wages**		**106,338.00**	**106,338.00**	**0.00**	**84,110.79**	**0.00**	**22,227.21**	**22,227.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	46,641.00	46,641.00	0.00	35,088.20	0.00	11,552.80	11,552.80
***Total: 65 - Fringe Benefits**		**46,641.00**	**46,641.00**	**0.00**	**35,088.20**	**0.00**	**11,552.80**	**11,552.80**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	648.74	6,304.13	0.00	(6,304.13)	(6,304.13)
710200	Foreign Travel	6,000.00	6,000.00	0.00	697.27	0.00	5,302.73	5,302.73
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**648.74**	**7,201.40**	**0.00**	**4,798.60**	**4,798.60**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	468.54	0.00	(468.54)	(468.54)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	190.87	0.00	(190.87)	(190.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.08	0.00	(13.08)	(13.08)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**712.84**	**0.00**	**7,287.16**	**7,287.16**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**648.74**	**7,914.24**	**0.00**	**12,085.76**	**12,085.76**
****Total Direct Cost Expenditures**		**172,979.00**	**172,979.00**	**648.74**	**127,113.23**	**0.00**	**45,865.77**	**45,865.77**
760300	F&A Expenditures	79,570.00	79,570.00	291.93	57,200.90	0.00	22,369.10	22,369.10
***Total: 76 - F&A and Internal Allocations**		**79,570.00**	**79,570.00**	**291.93**	**57,200.90**	**0.00**	**22,369.10**	**22,369.10**
****Total Indirect Cost Expenditures**		**79,570.00**	**79,570.00**	**291.93**	**57,200.90**	**0.00**	**22,369.10**	**22,369.10**
*****Total Expenditures**		**252,549.00**	**252,549.00**	**940.67**	**184,314.13**	**0.00**	**68,234.87**	**68,234.87**
Revenue								
530000	Federal Programs	0.00	0.00	940.67	184,314.13	0.00	(184,314.13)	(184,314.13)

Grant 147312 - Summit Science Coor Office
Fund 147312 - Summit Station SCO

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-0455299	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2010		

Fund Information

Effective Date:	8/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**940.67**	**184,314.13**	**0.00**	**(184,314.13)**	**(184,314.13)**
***Total Revenue**	**0.00**	**0.00**	**940.67**	**184,314.13**	**0.00**	**(184,314.13)**	**(184,314.13)**

Grant 147313 - Rapid Meltwater & Ice Discharg
Fund 147313 - Synthesis of Rapid Meltwater

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC-0531250 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Budget Controls: NSF
Equipment Vesting: USNH

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,406.61	9,089.93	0.00	(9,089.93)	(9,089.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	52,203.16	0.00	(52,203.16)	(52,203.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,150.00	81,525.00	0.00	0.00	0.00	57,150.00	81,525.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,875.01	0.00	(4,875.01)	(4,875.01)
61SNSH	Student Labor	0.00	0.00	1,084.20	1,084.20	0.00	(1,084.20)	(1,084.20)
***Total: 61 - Salaries and Wages**		**57,150.00**	**81,525.00**	**8,490.81**	**67,252.30**	**0.00**	**(10,102.30)**	**14,272.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	622.16	763.56	0.00	(763.56)	(763.56)
65YF10	Full Fringe Benefit Distr Expe	22,403.00	25,505.00	0.00	22,071.64	0.00	331.36	3,433.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.63	0.00	(404.63)	(404.63)
***Total: 65 - Fringe Benefits**		**22,403.00**	**25,505.00**	**622.16**	**23,239.83**	**0.00**	**(836.83)**	**2,265.17**
710	Travel	1,320.00	3,242.00	0.00	0.00	0.00	1,320.00	3,242.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,646.22	0.00	(5,646.22)	(5,646.22)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**4,320.00**	**6,242.00**	**0.00**	**6,241.22**	**0.00**	**(1,921.22)**	**0.78**
7112	Research Supplies	8,720.00	6,649.00	0.00	0.00	0.00	8,720.00	6,649.00
711200	Research Supplies	0.00	0.00	0.00	532.37	0.00	(532.37)	(532.37)
714000	Postage-General	0.00	0.00	0.00	1.23	0.00	(1.23)	(1.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.42	0.00	(9.42)	(9.42)
Subtotal: Non-Travel Support		**8,720.00**	**6,649.00**	**0.00**	**1,551.27**	**0.00**	**7,168.73**	**5,097.73**
***Total: 71 - Support (Travel & Non-Travel)**		**13,040.00**	**12,891.00**	**0.00**	**7,792.49**	**0.00**	**5,247.51**	**5,098.51**
722200	Participant Support	38,700.00	0.00	0.00	0.00	0.00	38,700.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,700.00**	**0.00**
****Total Direct Cost Expenditures**		**131,293.00**	**119,921.00**	**9,112.97**	**98,284.62**	**0.00**	**33,008.38**	**21,636.38**
760300	F&A Expenditures	42,593.00	53,965.00	4,100.84	44,228.03	0.00	(1,635.03)	9,736.97
***Total: 76 - F&A and Internal Allocations**		**42,593.00**	**53,965.00**	**4,100.84**	**44,228.03**	**0.00**	**(1,635.03)**	**9,736.97**
****Total Indirect Cost Expenditures**		**42,593.00**	**53,965.00**	**4,100.84**	**44,228.03**	**0.00**	**(1,635.03)**	**9,736.97**

Grant 147313 - Rapid Meltwater & Ice Discharg
Fund 147313 - Synthesis of Rapid Meltwater

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-0531250	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2009		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Budget Controls	NSF
Equipment Vesting	USNH

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**173,886.00**	**173,886.00**	**13,213.81**	**142,512.65**	**0.00**	**31,373.35**	**31,373.35**
Revenue							
530000 Federal Programs	0.00	0.00	13,213.81	142,512.65	0.00	(142,512.65)	(142,512.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,213.81**	**142,512.65**	**0.00**	**(142,512.65)**	**(142,512.65)**
*****Total Revenue**	**0.00**	**0.00**	**13,213.81**	**142,512.65**	**0.00**	**(142,512.65)**	**(142,512.65)**

Grant 147315 - Svalbard ULF Waves
Fund 147315 - Svalbard ULF Waves

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-0520475	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008		

Fund Information

Effective Date:	9/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,703.53	0.00	(16,703.53)	(16,703.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,008.00	25,008.00	0.00	0.00	0.00	25,008.00	25,008.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,918.18	0.00	(9,918.18)	(9,918.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,955.34	0.00	(9,955.34)	(9,955.34)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,453.90	0.00	(13,453.90)	(13,453.90)
613NZ0	Grad Unallocated Budget (Bud Only)	48,410.00	48,410.00	0.00	0.00	0.00	48,410.00	48,410.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,648.80	0.00	(5,648.80)	(5,648.80)
615F10	PAT	0.00	(9,805.00)	0.00	14,000.69	0.00	(14,000.69)	(23,805.69)
615NZ0	PAT Unallocated Budget (Bud Only)	15,355.00	15,355.00	0.00	0.00	0.00	15,355.00	15,355.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,214.50	0.00	(7,214.50)	(7,214.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,451.91	0.00	(3,451.91)	(3,451.91)
***Total: 61 - Salaries and Wages**		**88,773.00**	**78,968.00**	**0.00**	**80,370.85**	**0.00**	**8,402.15**	**(1,402.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	833.12	0.00	(833.12)	(833.12)
65YF10	Full Fringe Benefit Distr Expe	19,380.00	16,013.00	0.00	13,143.49	0.00	6,236.51	2,869.51
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,084.05	0.00	(1,084.05)	(1,084.05)
***Total: 65 - Fringe Benefits**		**19,380.00**	**16,013.00**	**0.00**	**15,060.66**	**0.00**	**4,319.34**	**952.34**
710	Travel	2,120.00	2,120.00	0.00	0.00	0.00	2,120.00	2,120.00
7100	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710100	Out-of-State Travel	0.00	3,721.00	0.00	4,576.18	0.00	(4,576.18)	(855.18)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	14,156.00	14,156.00	0.00	16,314.85	0.00	(2,158.85)	(2,158.85)
710300	Conference Registration Fees	0.00	0.00	0.00	1,360.46	0.00	(1,360.46)	(1,360.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	712.08	0.00	(712.08)	(712.08)
Subtotal: Travel		**17,676.00**	**23,397.00**	**0.00**	**22,963.57**	**0.00**	**(5,287.57)**	**433.43**
711162	Supplies-Office Supplies	0.00	0.00	0.00	51.11	0.00	(51.11)	(51.11)
7112	Research Supplies	4,335.00	4,335.00	0.00	0.00	0.00	4,335.00	4,335.00
711200	Research Supplies	0.00	6,971.00	0.00	4,150.09	0.00	(4,150.09)	2,820.91
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,340.32	0.00	(6,340.32)	(6,340.32)
717200	Other Professional Services-General	0.00	0.00	0.00	405.08	0.00	(405.08)	(405.08)
718000	Telecom-General	0.00	0.00	0.00	275.62	0.00	(275.62)	(275.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)

Grant 147315 - Svalbard ULF Waves
Fund 147315 - Svalbard ULF Waves

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC-0520475	CFDA #: 47.078
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008	

Fund Information

Effective Date:	9/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**4,335.00**	**11,306.00**	**0.00**	**11,341.22**	**0.00**	**(7,006.22)**	**(35.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,011.00**	**34,703.00**	**0.00**	**34,304.79**	**0.00**	**(12,293.79)**	**398.21**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	917.70	0.00	(917.70)	(917.70)
721100	Assistantships	18,541.00	18,541.00	0.00	0.00	0.00	18,541.00	18,541.00
721155	Asstship-Tuition Waiver	0.00	(10,226.00)	0.00	7,396.95	0.00	(7,396.95)	(17,622.95)
***Total: 72 - Student and/or Participant Support**		**18,541.00**	**8,315.00**	**0.00**	**8,314.65**	**0.00**	**10,226.35**	**0.35**
730001	Subcontracts 01	0.00	6,489.00	0.00	6,489.00	0.00	(6,489.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**6,489.00**	**0.00**	**6,489.00**	**0.00**	**(6,489.00)**	**0.00**
740000	Cap Equipment	31,615.00	33,053.00	0.00	0.00	0.00	31,615.00	33,053.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	33,052.69	0.00	(33,052.69)	(33,052.69)
***Total: 74 - Capitalizable Plant and Equipment**		**31,615.00**	**33,053.00**	**0.00**	**33,052.69**	**0.00**	**(1,437.69)**	**0.31**
****Total Direct Cost Expenditures**		**180,320.00**	**177,541.00**	**0.00**	**177,592.64**	**0.00**	**2,727.36**	**(51.64)**
760300	F&A Expenditures	58,574.00	61,353.00	0.00	61,301.36	0.00	(2,727.36)	51.64
***Total: 76 - F&A and Internal Allocations**		**58,574.00**	**61,353.00**	**0.00**	**61,301.36**	**0.00**	**(2,727.36)**	**51.64**
****Total Indirect Cost Expenditures**		**58,574.00**	**61,353.00**	**0.00**	**61,301.36**	**0.00**	**(2,727.36)**	**51.64**
*****Total Expenditures**		**238,894.00**	**238,894.00**	**0.00**	**238,894.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	238,894.00	0.00	(238,894.00)	(238,894.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**238,894.00**	**0.00**	**(238,894.00)**	**(238,894.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**238,894.00**	**0.00**	**(238,894.00)**	**(238,894.00)**

Grant 147317 - US Traffic Safety Natl Crisis
Fund 147317 - US Traffic Safety Mitigating Risk

Status: Closing - Final Financial Rev
FMGR: Ossenbruggen, Paul J

Type: Grant

PI:	Ossenbruggen, Paul J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES-0525065	CFDA #: 47.075	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Budget Controls	NSF
Equipment Vesting	USNH

Org UDMAPO - PI Paul Ossenbruggen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,615.99	0.00	(2,615.99)	(2,615.99)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,181.09	0.00	(10,181.09)	(10,181.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,007.00	29,007.00	0.00	0.00	0.00	29,007.00	29,007.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,500.04	0.00	(7,500.04)	(7,500.04)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,952.02	0.00	(2,952.02)	(2,952.02)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,633.09	0.00	(6,633.09)	(6,633.09)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,684.69	0.00	(13,684.69)	(13,684.69)
613NZ0	Grad Unallocated Budget (Bud Only)	26,135.00	26,135.00	0.00	0.00	0.00	26,135.00	26,135.00
61SNSH	Student Labor	0.00	0.00	0.00	6,120.00	0.00	(6,120.00)	(6,120.00)
***Total: 61 - Salaries and Wages**		**55,142.00**	**55,142.00**	**0.00**	**49,686.92**	**0.00**	**5,455.08**	**5,455.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	219.75	0.00	(219.75)	(219.75)
65YF10	Full Fringe Benefit Distr Expe	7,076.00	7,076.00	0.00	4,292.73	0.00	2,783.27	2,783.27
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,486.70	0.00	(1,486.70)	(1,486.70)
***Total: 65 - Fringe Benefits**		**7,076.00**	**7,076.00**	**0.00**	**5,999.18**	**0.00**	**1,076.82**	**1,076.82**
710	Travel	5,898.00	5,898.00	0.00	0.00	0.00	5,898.00	5,898.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,088.78	0.00	(6,088.78)	(6,088.78)
710200	Foreign Travel	0.00	0.00	0.00	3,695.51	0.00	(3,695.51)	(3,695.51)
710300	Conference Registration Fees	0.00	0.00	0.00	1,308.80	0.00	(1,308.80)	(1,308.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	436.72	0.00	(436.72)	(436.72)
Subtotal: Travel		**5,898.00**	**5,898.00**	**0.00**	**11,529.81**	**0.00**	**(5,631.81)**	**(5,631.81)**
711100	Supplies-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	3,046.00	3,046.00
711200	Research Supplies	0.00	0.00	0.00	7,503.75	0.00	(7,503.75)	(7,503.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**3,046.00**	**3,046.00**	**0.00**	**9,286.50**	**0.00**	**(6,240.50)**	**(6,240.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,944.00**	**8,944.00**	**0.00**	**20,816.31**	**0.00**	**(11,872.31)**	**(11,872.31)**
721100	Assistantships	18,815.00	18,815.00	0.00	0.00	0.00	18,815.00	18,815.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,248.50	0.00	(9,248.50)	(9,248.50)
***Total: 72 - Student and/or Participant Support**		**18,815.00**	**18,815.00**	**0.00**	**14,072.50**	**0.00**	**4,742.50**	**4,742.50**

Grant 147317 - US Traffic Safety Natl Crisis
Fund 147317 - US Traffic Safety Mitigating Risk

Status: Closing - Final Financial Rev
FMGR: Ossenbruggen, Paul J

Type: Grant

PI:	Ossenbruggen, Paul J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES-0525065	CFDA #: 47.075	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Budget Controls	NSF
Equipment Vesting	USNH

Org UDMAPO - PI Paul Ossenbruggen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**92,977.00**	**92,977.00**	**0.00**	**90,574.91**	**0.00**	**2,402.09**	**2,402.09**
760300	F&A Expenditures	32,024.00	32,024.00	0.00	34,426.09	0.00	(2,402.09)	(2,402.09)
***Total: 76 - F&A and Internal Allocations**		**32,024.00**	**32,024.00**	**0.00**	**34,426.09**	**0.00**	**(2,402.09)**	**(2,402.09)**
****Total Indirect Cost Expenditures**		**32,024.00**	**32,024.00**	**0.00**	**34,426.09**	**0.00**	**(2,402.09)**	**(2,402.09)**
*****Total Expenditures**		**125,001.00**	**125,001.00**	**0.00**	**125,001.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,001.00	0.00	(125,001.00)	(125,001.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,001.00**	**0.00**	**(125,001.00)**	**(125,001.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,001.00**	**0.00**	**(125,001.00)**	**(125,001.00)**

Grant 147318 - Watershed Watch
Fund 147318 - Watershed Watch

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,052.00	58,052.00	0.00	0.00	0.00	58,052.00	58,052.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,731.51	0.00	(21,731.51)	(21,731.51)
611Q90	Post Doc	30,868.00	30,868.00	0.00	0.00	0.00	30,868.00	30,868.00
615F10	PAT	0.00	0.00	0.00	43,708.50	0.00	(43,708.50)	(43,708.50)
615NZ0	PAT Unallocated Budget (Bud Only)	40,680.00	40,680.00	0.00	0.00	0.00	40,680.00	40,680.00
616F10	Extension Educator	0.00	0.00	0.00	5,722.59	0.00	(5,722.59)	(5,722.59)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,433.00	0.00	(2,433.00)	(2,433.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
61SNSH	Student Labor	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**129,600.00**	**129,600.00**	**0.00**	**74,066.60**	**0.00**	**55,533.40**	**55,533.40**
65YF10	Full Fringe Benefit Distr Expe	23,770.00	23,770.00	0.00	20,744.16	0.00	3,025.84	3,025.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,087.05	0.00	(2,087.05)	(2,087.05)
***Total: 65 - Fringe Benefits**		**23,770.00**	**23,770.00**	**0.00**	**22,831.21**	**0.00**	**938.79**	**938.79**
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710000	In-State Travel	0.00	0.00	0.00	277.13	0.00	(277.13)	(277.13)
710100	Out-of-State Travel	0.00	0.00	388.91	10,610.29	0.00	(10,610.29)	(10,610.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,547.00	0.00	(1,547.00)	(1,547.00)
710305	Registration Fees-Other	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,777.50	0.00	(2,777.50)	(2,777.50)
Subtotal: Travel		**17,000.00**	**17,000.00**	**388.91**	**15,477.92**	**0.00**	**1,522.08**	**1,522.08**
711100	Supplies-General	0.00	0.00	0.00	269.34	0.00	(269.34)	(269.34)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	166.50	0.00	(166.50)	(166.50)
711140	Supplies-Recruiting	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
7112	Research Supplies	153,071.00	153,071.00	0.00	0.00	0.00	153,071.00	153,071.00
711200	Research Supplies	0.00	0.00	0.00	2,172.32	0.00	(2,172.32)	(2,172.32)
713000	Printing & Copying-General	0.00	0.00	0.00	2,007.33	0.00	(2,007.33)	(2,007.33)
714000	Postage-General	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
714030	Postage-Express Mail	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,065.00	27,065.00	0.00	17,340.00	15,725.00	(6,000.00)	(6,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,612.29	0.00	(1,612.29)	(1,612.29)
71C110	Advertsing-Print	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
Subtotal: Non-Travel Support		**180,136.00**	**180,136.00**	**0.00**	**25,590.32**	**15,725.00**	**138,820.68**	**138,820.68**
***Total: 71 - Support (Travel & Non-Travel)**		**197,136.00**	**197,136.00**	**388.91**	**41,068.24**	**15,725.00**	**140,342.76**	**140,342.76**

Grant 147318 - Watershed Watch
Fund 147318 - Watershed Watch

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	70,272.00	12,000.00	0.00	9,318.65	0.00	60,953.35	2,681.35
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
722210	Participant Sup-Other	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
***Total: 72 - Student and/or Participant Support**		**70,272.00**	**12,000.00**	**0.00**	**14,788.65**	**0.00**	**55,483.35**	**(2,788.65)**
730001	Subcontracts 01	303,461.00	303,461.00	0.00	143,083.03	94,696.97	65,681.00	65,681.00
730002	Subcontracts 02	0.00	0.00	0.00	14,204.09	5,228.41	(19,432.50)	(19,432.50)
***Total: 73 - Subcontracts**		**303,461.00**	**303,461.00**	**0.00**	**157,287.12**	**99,925.38**	**46,248.50**	**46,248.50**
****Total Direct Cost Expenditures**		**724,239.00**	**665,967.00**	**388.91**	**310,041.82**	**115,650.38**	**298,546.80**	**240,274.80**
760300	F&A Expenditures	115,238.00	115,238.00	0.00	60,592.17	0.00	54,645.83	54,645.83
***Total: 76 - F&A and Internal Allocations**		**115,238.00**	**115,238.00**	**0.00**	**60,592.17**	**0.00**	**54,645.83**	**54,645.83**
****Total Indirect Cost Expenditures**		**115,238.00**	**115,238.00**	**0.00**	**60,592.17**	**0.00**	**54,645.83**	**54,645.83**
*****Total Expenditures**		**839,477.00**	**781,205.00**	**388.91**	**370,633.99**	**115,650.38**	**353,192.63**	**294,920.63**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	370,633.99	0.00	(370,633.99)	(370,633.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**370,633.99**	**0.00**	**(370,633.99)**	**(370,633.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**370,633.99**	**0.00**	**(370,633.99)**	**(370,633.99)**

Grant 147318 - Watershed Watch
Fund 147319 - Watershed Watch Off-Site

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0525433 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2010

Fund Information
Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,123.44	6,958.20	0.00	(6,958.20)	(6,958.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,512.00	29,512.00	0.00	0.00	0.00	29,512.00	29,512.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,580.57	0.00	(15,580.57)	(15,580.57)
611Q90	Post Doc	32,203.00	32,203.00	0.00	0.00	0.00	32,203.00	32,203.00
615F10	PAT	0.00	0.00	1,974.57	33,265.43	0.00	(33,265.43)	(33,265.43)
***Total: 61 - Salaries and Wages**		**61,715.00**	**61,715.00**	**4,098.01**	**55,804.20**	**0.00**	**5,910.80**	**5,910.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	178.38	584.51	0.00	(584.51)	(584.51)
65YF10	Full Fringe Benefit Distr Expe	11,038.00	11,038.00	808.13	13,755.96	0.00	(2,717.96)	(2,717.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,293.19	0.00	(1,293.19)	(1,293.19)
***Total: 65 - Fringe Benefits**		**11,038.00**	**11,038.00**	**986.51**	**15,633.66**	**0.00**	**(4,595.66)**	**(4,595.66)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,434.20	0.00	(5,434.20)	(5,434.20)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,434.20**	**0.00**	**(1,434.20)**	**(1,434.20)**
7112	Research Supplies	18,350.00	18,350.00	0.00	0.00	0.00	18,350.00	18,350.00
711200	Research Supplies	0.00	0.00	175.00	389.09	0.00	(389.09)	(389.09)
713000	Printing & Copying-General	0.00	0.00	0.00	180.60	0.00	(180.60)	(180.60)
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,153.00	25,153.00	0.00	0.00	31,193.00	(6,040.00)	(6,040.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.86	0.00	(467.86)	(467.86)
Subtotal: Non-Travel Support		**43,503.00**	**43,503.00**	**175.00**	**1,133.78**	**31,193.00**	**11,176.22**	**11,176.22**
***Total: 71 - Support (Travel & Non-Travel)**		**47,503.00**	**47,503.00**	**175.00**	**6,567.98**	**31,193.00**	**9,742.02**	**9,742.02**
722200	Participant Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**126,256.00**	**120,256.00**	**5,259.52**	**78,005.84**	**31,193.00**	**17,057.16**	**11,057.16**
760300	F&A Expenditures	31,267.00	31,267.00	1,367.48	20,281.63	0.00	10,985.37	10,985.37
***Total: 76 - F&A and Internal Allocations**		**31,267.00**	**31,267.00**	**1,367.48**	**20,281.63**	**0.00**	**10,985.37**	**10,985.37**
****Total Indirect Cost Expenditures**		**31,267.00**	**31,267.00**	**1,367.48**	**20,281.63**	**0.00**	**10,985.37**	**10,985.37**

Grant 147318 - Watershed Watch
Fund 147319 - Watershed Watch Off-Site

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**157,523.00**	**151,523.00**	**6,627.00**	**98,287.47**	**31,193.00**	**28,042.53**	**22,042.53**
Revenue							
530000 Federal Programs	0.00	0.00	6,627.00	98,287.47	0.00	(98,287.47)	(98,287.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,627.00**	**98,287.47**	**0.00**	**(98,287.47)**	**(98,287.47)**
*****Total Revenue**	**0.00**	**0.00**	**6,627.00**	**98,287.47**	**0.00**	**(98,287.47)**	**(98,287.47)**

Grant 147318 - Watershed Watch
Fund 147319 - Watershed Watch Off-Site

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DUE-0525433	CFDA #: 47.076
Resp Org:	URRLCT	
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2010	

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147318 - Watershed Watch
Fund 147339 - Participant Support

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0525433 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2010

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710000	In-State Travel	0.00	0.00	0.00	137.36	0.00	(137.36)	(137.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,764.95	0.00	(1,764.95)	(1,764.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,950.69	0.00	(6,950.69)	(6,950.69)
Subtotal: Travel		**21,000.00**	**21,000.00**	**0.00**	**8,853.00**	**0.00**	**12,147.00**	**12,147.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**0.00**	**8,853.00**	**0.00**	**12,147.00**	**12,147.00**
722200	Participant Support	0.00	0.00	0.00	33,172.29	0.00	(33,172.29)	(33,172.29)
722205	Participant Sup-Stipends	0.00	0.00	0.00	10,450.00	0.00	(10,450.00)	(10,450.00)
722210	Participant Sup-Other	0.00	0.00	0.00	5,103.62	0.00	(5,103.62)	(5,103.62)
722220	Participant Sup-Post Doctoral	46,272.00	46,272.00	0.00	0.00	0.00	46,272.00	46,272.00
***Total: 72 - Student and/or Participant Support**		**46,272.00**	**46,272.00**	**0.00**	**48,725.91**	**0.00**	**(2,453.91)**	**(2,453.91)**
****Total Direct Cost Expenditures**		**67,272.00**	**67,272.00**	**0.00**	**57,578.91**	**0.00**	**9,693.09**	**9,693.09**
*****Total Expenditures**		**67,272.00**	**67,272.00**	**0.00**	**57,578.91**	**0.00**	**9,693.09**	**9,693.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	57,578.91	0.00	(57,578.91)	(57,578.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,578.91**	**0.00**	**(57,578.91)**	**(57,578.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,578.91**	**0.00**	**(57,578.91)**	**(57,578.91)**

Grant 147320 - Centers for Ocean Science Education
Fund 147320 - Center for Ocean Science Education

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0528686	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2010		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	25,410.00	0.00	31,178.82	0.00	(31,178.82)	(5,768.82)
615NZ0	PAT Unallocated Budget (Bud Only)	59,876.00	59,876.00	0.00	0.00	0.00	59,876.00	59,876.00
616F10	Extension Educator	0.00	0.00	0.00	23,244.82	0.00	(23,244.82)	(23,244.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,181.00	27,181.00	0.00	0.00	0.00	27,181.00	27,181.00
61CPEX	Part Time Salary	0.00	0.00	0.00	39,000.00	0.00	(39,000.00)	(39,000.00)
***Total: 61 - Salaries and Wages**		**87,057.00**	**112,467.00**	**0.00**	**93,423.64**	**0.00**	**(6,366.64)**	**19,043.36**
65YF10	Full Fringe Benefit Distr Expe	38,209.00	29,074.00	0.00	22,923.32	0.00	15,285.68	6,150.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,276.00	0.00	(3,276.00)	(3,276.00)
***Total: 65 - Fringe Benefits**		**38,209.00**	**29,074.00**	**0.00**	**26,199.32**	**0.00**	**12,009.68**	**2,874.68**
710	Travel	16,500.00	7,780.00	0.00	0.00	0.00	16,500.00	7,780.00
710000	In-State Travel	0.00	0.00	0.00	1,259.08	0.00	(1,259.08)	(1,259.08)
710100	Out-of-State Travel	0.00	0.00	543.51	6,853.25	0.00	(6,853.25)	(6,853.25)
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	328.54	0.00	(328.54)	(328.54)
Subtotal: Travel		**16,500.00**	**7,780.00**	**543.51**	**9,095.87**	**0.00**	**7,404.13**	**(1,315.87)**
7112	Research Supplies	9,988.00	9,988.00	0.00	0.00	0.00	9,988.00	9,988.00
711200	Research Supplies	0.00	0.00	0.00	538.35	0.00	(538.35)	(538.35)
713000	Printing & Copying-General	0.00	0.00	242.10	1,868.54	0.00	(1,868.54)	(1,868.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	250.00	2,104.41	0.00	(2,104.41)	(2,104.41)
719100	Membership Dues & Fees	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**9,988.00**	**9,988.00**	**527.10**	**4,946.11**	**0.00**	**5,041.89**	**5,041.89**
***Total: 71 - Support (Travel & Non-Travel)**		**26,488.00**	**17,768.00**	**1,070.61**	**14,041.98**	**0.00**	**12,446.02**	**3,726.02**
722200	Participant Support	50,957.00	40,000.00	2,429.67	29,039.43	0.00	21,917.57	10,960.57
***Total: 72 - Student and/or Participant Support**		**50,957.00**	**40,000.00**	**2,429.67**	**29,039.43**	**0.00**	**21,917.57**	**10,960.57**
****Total Direct Cost Expenditures**		**202,711.00**	**199,309.00**	**3,500.28**	**162,704.37**	**0.00**	**40,006.63**	**36,604.63**
760300	F&A Expenditures	68,289.00	71,691.00	481.77	60,149.27	0.00	8,139.73	11,541.73
***Total: 76 - F&A and Internal Allocations**		**68,289.00**	**71,691.00**	**481.77**	**60,149.27**	**0.00**	**8,139.73**	**11,541.73**
****Total Indirect Cost Expenditures**		**68,289.00**	**71,691.00**	**481.77**	**60,149.27**	**0.00**	**8,139.73**	**11,541.73**

Grant 147320 - Centers for Ocean Science Education
Fund 147320 - Center for Ocean Science Education

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE-0528686	CFDA #: 47.050
Resp Org:	UZOP00	
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2010	

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**271,000.00**	**271,000.00**	**3,982.05**	**222,853.64**	**0.00**	**48,146.36**	**48,146.36**
Revenue							
530000 Federal Programs	0.00	0.00	3,982.05	222,853.64	0.00	(222,853.64)	(222,853.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,982.05**	**222,853.64**	**0.00**	**(222,853.64)**	**(222,853.64)**
*****Total Revenue**	**0.00**	**0.00**	**3,982.05**	**222,853.64**	**0.00**	**(222,853.64)**	**(222,853.64)**

Grant 147321 - Above-Belowground Interactions
Fund 147321 - Above-Belowground Interactions

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	DEB-0516055 CFDA #: 47.074
Resp Org:	UBNREN
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2009

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	32,570.00	32,570.00	0.00	0.00	0.00	32,570.00	32,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,500.05	0.00	(12,500.05)	(12,500.05)
615F10	PAT	0.00	0.00	0.00	33,272.00	0.00	(33,272.00)	(33,272.00)
615NZ0	PAT Unallocated Budget (Bud Only)	29,655.00	29,655.00	0.00	0.00	0.00	29,655.00	29,655.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	282.63	0.00	(282.63)	(282.63)
61SNSH	Student Labor	0.00	0.00	68.00	13,987.36	0.00	(13,987.36)	(13,987.36)
61SNWS	College Work Study	0.00	0.00	0.00	3,427.54	0.00	(3,427.54)	(3,427.54)
***Total: 61 - Salaries and Wages**		**62,225.00**	**62,225.00**	**68.00**	**76,969.66**	**0.00**	**(14,744.66)**	**(14,744.66)**
65YF10	Full Fringe Benefit Distr Expe	14,647.00	14,647.00	0.00	14,079.10	0.00	567.90	567.90
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,069.55	0.00	(1,069.55)	(1,069.55)
***Total: 65 - Fringe Benefits**		**14,647.00**	**14,647.00**	**0.00**	**15,148.65**	**0.00**	**(501.65)**	**(501.65)**
710	Travel	9,574.00	9,574.00	0.00	0.00	0.00	9,574.00	9,574.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.06	0.00	(1,232.06)	(1,232.06)
710300	Conference Registration Fees	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,321.89	0.00	(13,321.89)	(13,321.89)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
Subtotal: Travel		**9,574.00**	**9,574.00**	**0.00**	**15,489.95**	**0.00**	**(5,915.95)**	**(5,915.95)**
7112	Research Supplies	37,692.00	37,692.00	0.00	0.00	0.00	37,692.00	37,692.00
711200	Research Supplies	0.00	0.00	19.16	14,806.16	0.00	(14,806.16)	(14,806.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
714030	Postage-Express Mail	0.00	0.00	0.00	246.02	0.00	(246.02)	(246.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,011.34	0.00	(1,011.34)	(1,011.34)
716110	Rentals-Copier	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	207.69	0.00	(207.69)	(207.69)
717200	Other Professional Services-General	0.00	0.00	0.00	377.26	0.00	(377.26)	(377.26)
Subtotal: Non-Travel Support		**37,692.00**	**37,692.00**	**19.16**	**16,955.46**	**0.00**	**20,736.54**	**20,736.54**
***Total: 71 - Support (Travel & Non-Travel)**		**47,266.00**	**47,266.00**	**19.16**	**32,445.41**	**0.00**	**14,820.59**	**14,820.59**
****Total Direct Cost Expenditures**		**124,138.00**	**124,138.00**	**87.16**	**124,563.72**	**0.00**	**(425.72)**	**(425.72)**

Grant 147321 - Above-Belowground Interactions
Fund 147321 - Above-Belowground Interactions

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0516055	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2009		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	55,862.00	55,862.00	39.22	56,053.70	0.00	(191.70)	(191.70)
***Total: 76 - F&A and Internal Allocations**	**55,862.00**	**55,862.00**	**39.22**	**56,053.70**	**0.00**	**(191.70)**	**(191.70)**
****Total Indirect Cost Expenditures**	**55,862.00**	**55,862.00**	**39.22**	**56,053.70**	**0.00**	**(191.70)**	**(191.70)**
*****Total Expenditures**	**180,000.00**	**180,000.00**	**126.38**	**180,617.42**	**0.00**	**(617.42)**	**(617.42)**
Revenue							
530000 Federal Programs	0.00	0.00	126.38	180,617.42	0.00	(180,617.42)	(180,617.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**126.38**	**180,617.42**	**0.00**	**(180,617.42)**	**(180,617.42)**
*****Total Revenue**	**0.00**	**0.00**	**126.38**	**180,617.42**	**0.00**	**(180,617.42)**	**(180,617.42)**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Closing - Final Invoicing
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0555223	CFDA #: 47.041	
Resp Org:	UDDEAN		
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2009		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,307.84	0.00	(47,307.84)	(47,307.84)
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	73,150.00	73,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43,800.15	0.00	(43,800.15)	(43,800.15)
61JBHO	Casual - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	0.00	13,442.50	0.00	(13,442.50)	(13,442.50)
61SNWS	College Work Study	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
***Total: 61 - Salaries and Wages**		**118,150.00**	**118,150.00**	**0.00**	**106,705.49**	**0.00**	**11,444.51**	**11,444.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.26	0.00	(148.26)	(148.26)
65YF10	Full Fringe Benefit Distr Expe	14,307.00	14,307.00	0.00	0.00	0.00	14,307.00	14,307.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,678.96	0.00	(3,678.96)	(3,678.96)
***Total: 65 - Fringe Benefits**		**14,307.00**	**14,307.00**	**0.00**	**3,827.22**	**0.00**	**10,479.78**	**10,479.78**
710	Travel	10,684.00	10,684.00	0.00	0.00	0.00	10,684.00	10,684.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,831.68	0.00	(7,831.68)	(7,831.68)
710200	Foreign Travel	0.00	0.00	0.00	8,717.30	0.00	(8,717.30)	(8,717.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,012.70	0.00	(1,012.70)	(1,012.70)
Subtotal: Travel		**10,684.00**	**10,684.00**	**0.00**	**19,051.68**	**0.00**	**(8,367.68)**	**(8,367.68)**
711100	Supplies-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
7112	Research Supplies	13,548.00	13,548.00	0.00	0.00	0.00	13,548.00	13,548.00
711200	Research Supplies	0.00	0.00	0.00	35,438.74	0.00	(35,438.74)	(35,438.74)
714000	Postage-General	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	67.86	0.00	(67.86)	(67.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.52	0.00	(20.52)	(20.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	19.31	0.00	(19.31)	(19.31)
Subtotal: Non-Travel Support		**18,548.00**	**18,548.00**	**0.00**	**35,818.27**	**0.00**	**(17,270.27)**	**(17,270.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,232.00**	**29,232.00**	**0.00**	**54,869.95**	**0.00**	**(25,637.95)**	**(25,637.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Closing - Final Invoicing
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CTS-0555223	CFDA #: 47.041
Resp Org:	UDDEAN	
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2009	

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	36,401.00	36,401.00	0.00	0.00	0.00	36,401.00	36,401.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,113.65	0.00	(28,113.65)	(28,113.65)
722205	Participant Sup-Stipends	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
***Total: 72 - Student and/or Participant Support**		**36,401.00**	**36,401.00**	**0.00**	**30,997.65**	**0.00**	**5,403.35**	**5,403.35**
****Total Direct Cost Expenditures**		**198,090.00**	**198,090.00**	**0.00**	**196,400.31**	**0.00**	**1,689.69**	**1,689.69**
760300	F&A Expenditures	72,760.00	72,760.00	0.00	74,431.23	0.00	(1,671.23)	(1,671.23)
***Total: 76 - F&A and Internal Allocations**		**72,760.00**	**72,760.00**	**0.00**	**74,431.23**	**0.00**	**(1,671.23)**	**(1,671.23)**
****Total Indirect Cost Expenditures**		**72,760.00**	**72,760.00**	**0.00**	**74,431.23**	**0.00**	**(1,671.23)**	**(1,671.23)**
*****Total Expenditures**		**270,850.00**	**270,850.00**	**0.00**	**270,831.54**	**0.00**	**18.46**	**18.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,831.54	0.00	(270,831.54)	(270,831.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,831.54**	**0.00**	**(270,831.54)**	**(270,831.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,831.54**	**0.00**	**(270,831.54)**	**(270,831.54)**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Closing - Final Invoicing
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CTS-0555223	CFDA #: 47.041
Resp Org:	UDDEAN	
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2009	

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147325 - REU supplement - Scaling & Dynamics

Status: Closing - Final Invoicing
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0555223	CFDA #: 47.041	
Resp Org:	UDDEAN		
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2009		

Fund Information

Effective Date:	9/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,210.00	0.00	(2,210.00)	(2,210.00)
61SNWS	College Work Study	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,227.30**	**0.00**	**(2,227.30)**	**(2,227.30)**
722200	Participant Support	9,600.00	9,600.00	0.00	1,200.00	0.00	8,400.00	8,400.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,170.22	0.00	(6,170.22)	(6,170.22)
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**7,370.22**	**0.00**	**2,229.78**	**2,229.78**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**9,597.52**	**0.00**	**2.48**	**2.48**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	2,399.40	0.00	0.60	0.60
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**2,399.40**	**0.00**	**0.60**	**0.60**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**2,399.40**	**0.00**	**0.60**	**0.60**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,996.92**	**0.00**	**3.08**	**3.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,996.92	0.00	(11,996.92)	(11,996.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,996.92**	**0.00**	**(11,996.92)**	**(11,996.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,996.92**	**0.00**	**(11,996.92)**	**(11,996.92)**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147428 - Scale & Dynamics of Turb REU

Status: Closing - Final Invoicing
FMGR: Klewicki, Joseph C

Type: Grant

PI: Klewicki, Joseph C
Sponsor: National Science Foundation (NSF)
Sponsor ID: CTS-0555223 CFDA #: 47.041
Resp Org: UDDEAN
FRAGRNT Start/End Date: 09/28/2005 - 03/31/2009

Fund Information
Effective Date: 7/22/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	935.63	0.00	(935.63)	(935.63)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**935.63**	**0.00**	**64.37**	**64.37**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**935.63**	**0.00**	**64.37**	**64.37**
722200	Participant Support	5,000.00	5,000.00	0.00	1,000.00	0.00	4,000.00	4,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**6,000.00**	**6,000.00**	**0.00**	**5,935.63**	**0.00**	**64.37**	**64.37**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**7,185.63**	**0.00**	**64.37**	**64.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,185.63	0.00	(7,185.63)	(7,185.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,185.63**	**0.00**	**(7,185.63)**	**(7,185.63)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**7,185.63**	**0.00**	**(7,185.63)**	**(7,185.63)**

Grant 147328 - Substorm Trigger GGCM
Fund 147328 - Global Simulations

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0543202 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/15/2006 - 12/31/2008

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,077.23	0.00	(8,077.23)	(8,077.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,477.00	41,477.00	0.00	0.00	0.00	41,477.00	41,477.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	806.52	0.00	(806.52)	(806.52)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,149.23	0.00	(17,149.23)	(17,149.23)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,799.69	0.00	(5,799.69)	(5,799.69)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,444.79	0.00	(16,444.79)	(16,444.79)
613NZ0	Grad Unallocated Budget (Bud Only)	21,945.00	21,945.00	0.00	0.00	0.00	21,945.00	21,945.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,866.45	0.00	(12,866.45)	(12,866.45)
615F10	PAT	0.00	15,978.00	0.00	18,510.15	0.00	(18,510.15)	(2,532.15)
***Total: 61 - Salaries and Wages**		**63,422.00**	**79,400.00**	**0.00**	**79,654.06**	**0.00**	**(16,232.06)**	**(254.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,165.66	0.00	(1,165.66)	(1,165.66)
65YF10	Full Fringe Benefit Distr Expe	3,648.00	11,389.00	0.00	7,570.60	0.00	(3,922.60)	3,818.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,558.35	0.00	(2,558.35)	(2,558.35)
***Total: 65 - Fringe Benefits**		**3,648.00**	**11,389.00**	**0.00**	**11,294.61**	**0.00**	**(7,646.61)**	**94.39**
710	Travel	17,733.00	17,733.00	0.00	0.00	0.00	17,733.00	17,733.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,005.16	0.00	(3,005.16)	(3,005.16)
710110	Out-of-State Travel-Team Travel	0.00	(11,719.00)	0.00	0.00	0.00	0.00	(11,719.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,032.89	0.00	(2,032.89)	(2,032.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	955.54	0.00	(955.54)	(955.54)
Subtotal: Travel		**17,733.00**	**6,014.00**	**0.00**	**5,993.59**	**0.00**	**11,739.41**	**20.41**
7112	Research Supplies	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
711200	Research Supplies	0.00	(20,191.00)	0.00	1,661.90	0.00	(1,661.90)	(21,852.90)
Subtotal: Non-Travel Support		**21,992.00**	**1,801.00**	**0.00**	**1,661.90**	**0.00**	**20,330.10**	**139.10**
***Total: 71 - Support (Travel & Non-Travel)**		**39,725.00**	**7,815.00**	**0.00**	**7,655.49**	**0.00**	**32,069.51**	**159.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155	Asstship-Tuition Waiver	0.00	11,877.00	0.00	10,497.00	0.00	(10,497.00)	1,380.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,877.00**	**0.00**	**11,877.00**	**0.00**	**(11,877.00)**	**0.00**
****Total Direct Cost Expenditures**		**106,795.00**	**110,481.00**	**0.00**	**110,481.16**	**0.00**	**(3,686.16)**	**(0.16)**
760300	F&A Expenditures	48,058.00	44,372.00	0.00	44,371.84	0.00	3,686.16	0.16
***Total: 76 - F&A and Internal Allocations**		**48,058.00**	**44,372.00**	**0.00**	**44,371.84**	**0.00**	**3,686.16**	**0.16**
****Total Indirect Cost Expenditures**		**48,058.00**	**44,372.00**	**0.00**	**44,371.84**	**0.00**	**3,686.16**	**0.16**

Grant 147328 - Substorm Trigger GGCM
Fund 147328 - Global Simulations

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0543202	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/15/2006 - 12/31/2008		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**154,853.00**	**154,853.00**	**0.00**	**154,853.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	154,853.00	0.00	(154,853.00)	(154,853.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**154,853.00**	**0.00**	**(154,853.00)**	**(154,853.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**154,853.00**	**0.00**	**(154,853.00)**	**(154,853.00)**

Grant 147328 - Substorm Trigger GGCM
Fund 147328 - Global Simulations

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0543202	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/15/2006 - 12/31/2008		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147331 - Science State Citizenshp L Amr
Fund 147331 - Science State Citizenshp L Amr

Status: Active
FMGR: Rodriguez, Julia E

Type: Grant

PI:	Rodriguez, Julia E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES-0547125	CFDA #: 47.075	
Resp Org:	UCWS00		
FRAGRNT Start/End Date:	03/15/2006 - 02/28/2010		

Fund Information

Effective Date:	3/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,474.67	11,692.01	0.00	(11,692.01)	(11,692.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,877.00	41,877.00	0.00	0.00	0.00	41,877.00	41,877.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,450.96	0.00	(31,450.96)	(31,450.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,500.07	0.00	(29,500.07)	(29,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	73,610.00	73,610.00	0.00	0.00	0.00	73,610.00	73,610.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.03	0.00	(5,700.03)	(5,700.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,999.24	0.00	(14,999.24)	(14,999.24)
61SNZ0	Student Labor Unallocated(Bud Only)	6,724.00	6,724.00	0.00	0.00	0.00	6,724.00	6,724.00
***Total: 61 - Salaries and Wages**		**122,211.00**	**122,211.00**	**9,474.67**	**95,155.31**	**0.00**	**27,055.69**	**27,055.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	795.87	993.05	0.00	(993.05)	(993.05)
65YF10	Full Fringe Benefit Distr Expe	5,289.00	5,289.00	0.00	0.00	0.00	5,289.00	5,289.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,286.81	0.00	(3,286.81)	(3,286.81)
***Total: 65 - Fringe Benefits**		**5,289.00**	**5,289.00**	**795.87**	**4,279.86**	**0.00**	**1,009.14**	**1,009.14**
710	Travel	24,950.00	24,950.00	0.00	0.00	0.00	24,950.00	24,950.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,689.80	0.00	(3,689.80)	(3,689.80)
710200	Foreign Travel	0.00	0.00	(34.84)	6,043.41	0.00	(6,043.41)	(6,043.41)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
Subtotal: Travel		**24,950.00**	**24,950.00**	**(34.84)**	**10,207.01**	**0.00**	**14,742.99**	**14,742.99**
711100	Supplies-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
7112	Research Supplies	14,644.00	14,644.00	0.00	0.00	0.00	14,644.00	14,644.00
711200	Research Supplies	0.00	0.00	0.00	10,334.69	0.00	(10,334.69)	(10,334.69)
713000	Printing & Copying-General	0.00	0.00	0.00	710.09	0.00	(710.09)	(710.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,275.70	0.00	(3,275.70)	(3,275.70)
717000	Consulting-General	5,645.00	5,645.00	0.00	0.00	0.00	5,645.00	5,645.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,611.50	6,750.00	(33,361.50)	(33,361.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	749.76	0.00	(749.76)	(749.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**46,289.00**	**46,289.00**	**0.00**	**41,763.74**	**6,750.00**	**(2,224.74)**	**(2,224.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**71,239.00**	**71,239.00**	**(34.84)**	**51,970.75**	**6,750.00**	**12,518.25**	**12,518.25**

Grant 147331 - Science State Citizenshp L Amr
Fund 147331 - Science State Citizenshp L Amr

Status: Active
FMGR: Rodriguez, Julia E

Type: Grant

PI:	Rodriguez, Julia E	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	SES-0547125	CFDA #: 47.075
Resp Org:	UCWS00	
FRAGRNT Start/End Date:	03/15/2006 - 02/28/2010	

Fund Information

Effective Date:	3/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	4,311.00	4,311.00	0.00	0.00	0.00	4,311.00	4,311.00
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	13,662.50	0.00	(13,662.50)	(13,662.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,621.00	0.00	(1,621.00)	(1,621.00)
***Total: 72 - Student and/or Participant Support**		**4,311.00**	**4,311.00**	**0.00**	**18,153.50**	**0.00**	**(13,842.50)**	**(13,842.50)**
****Total Direct Cost Expenditures**		**203,050.00**	**203,050.00**	**10,235.70**	**169,559.42**	**6,750.00**	**26,740.58**	**26,740.58**
760300	F&A Expenditures	89,437.00	89,437.00	4,606.06	68,132.62	0.00	21,304.38	21,304.38
***Total: 76 - F&A and Internal Allocations**		**89,437.00**	**89,437.00**	**4,606.06**	**68,132.62**	**0.00**	**21,304.38**	**21,304.38**
****Total Indirect Cost Expenditures**		**89,437.00**	**89,437.00**	**4,606.06**	**68,132.62**	**0.00**	**21,304.38**	**21,304.38**
*****Total Expenditures**		**292,487.00**	**292,487.00**	**14,841.76**	**237,692.04**	**6,750.00**	**48,044.96**	**48,044.96**
Revenue								
530000	Federal Programs	0.00	0.00	14,841.76	237,692.04	0.00	(237,692.04)	(237,692.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,841.76**	**237,692.04**	**0.00**	**(237,692.04)**	**(237,692.04)**
*****Total Revenue**		**0.00**	**0.00**	**14,841.76**	**237,692.04**	**0.00**	**(237,692.04)**	**(237,692.04)**

Grant 147333 - von Neumann Algebras Free Prob
Fund 147333 - von Neumann Algebras Free Prob

Status: Closing - Final Invoicing
FMGR: Shen, Junhao

Type: Grant

PI:	Shen, Junhao		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS-0600887	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2009		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAJS - PI Junhao Shen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,000.03	0.00	(30,000.03)	(30,000.03)
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**30,000.03**	**0.00**	**(0.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	2,630.00	2,630.00	0.00	0.00	0.00	2,630.00	2,630.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,533.21	0.00	(2,533.21)	(2,533.21)
***Total: 65 - Fringe Benefits**		**2,630.00**	**2,630.00**	**0.00**	**2,533.21**	**0.00**	**96.79**	**96.79**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,272.84	0.00	(5,272.84)	(5,272.84)
710200	Foreign Travel	4,500.00	4,500.00	0.00	1,746.00	0.00	2,754.00	2,754.00
710300	Conference Registration Fees	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**8,100.00**	**8,100.00**	**0.00**	**7,885.84**	**0.00**	**214.16**	**214.16**
7111	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	3,559.83	0.00	(3,559.83)	(3,559.83)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,139.86	0.00	(2,139.86)	(2,139.86)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**5,699.69**	**0.00**	**300.31**	**300.31**
***Total: 71 - Support (Travel & Non-Travel)**		**14,100.00**	**14,100.00**	**0.00**	**13,585.53**	**0.00**	**514.47**	**514.47**
****Total Direct Cost Expenditures**		**46,730.00**	**46,730.00**	**0.00**	**46,118.77**	**0.00**	**611.23**	**611.23**
760300	F&A Expenditures	21,030.00	21,030.00	0.00	20,753.50	0.00	276.50	276.50
***Total: 76 - F&A and Internal Allocations**		**21,030.00**	**21,030.00**	**0.00**	**20,753.50**	**0.00**	**276.50**	**276.50**
****Total Indirect Cost Expenditures**		**21,030.00**	**21,030.00**	**0.00**	**20,753.50**	**0.00**	**276.50**	**276.50**
*****Total Expenditures**		**67,760.00**	**67,760.00**	**0.00**	**66,872.27**	**0.00**	**887.73**	**887.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	66,872.27	0.00	(66,872.27)	(66,872.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,872.27**	**0.00**	**(66,872.27)**	**(66,872.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,872.27**	**0.00**	**(66,872.27)**	**(66,872.27)**

Grant 147335 - Control-Stab Prblms Aircraft
Fund 147335 - Control-Stab Prblms Aircraft

Status: Active
FMGR: Shubov, Marianna A

Type: Grant

PI:	Shubov, Marianna A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMS-0604842	CFDA #: 47.049
Resp Org:	UDMATH	
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2010	

Fund Information

Effective Date:	5/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAKS - PI Kevin Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147335 - Control-Stab Prblms Aircraft
Fund 147335 - Control-Stab Prblms Aircraft

Status: Active
FMGR: Shubov, Marianna A

Type: Grant

PI:	Shubov, Marianna A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS-0604842	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2010		

Fund Information

Effective Date:	5/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAMS - PI Marianna Shubov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,635.65	11,825.57	0.00	(11,825.57)	(11,825.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,628.00	57,628.00	0.00	0.00	0.00	57,628.00	57,628.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,419.69	0.00	(69,419.69)	(69,419.69)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	300.01	0.00	(300.01)	(300.01)
613NZ0	Grad Unallocated Budget (Bud Only)	55,643.00	55,643.00	0.00	0.00	0.00	55,643.00	55,643.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
***Total: 61 - Salaries and Wages**		**113,271.00**	**113,271.00**	**9,635.65**	**85,195.27**	**0.00**	**28,075.73**	**28,075.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	809.40	993.35	0.00	(993.35)	(993.35)
65YF10	Full Fringe Benefit Distr Expe	9,017.00	9,017.00	0.00	0.00	0.00	9,017.00	9,017.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,921.95	0.00	(5,921.95)	(5,921.95)
***Total: 65 - Fringe Benefits**		**9,017.00**	**9,017.00**	**809.40**	**6,915.30**	**0.00**	**2,101.70**	**2,101.70**
710100	Out-of-State Travel	0.00	0.00	0.00	4,876.24	0.00	(4,876.24)	(4,876.24)
710200	Foreign Travel	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,941.56	0.00	(1,941.56)	(1,941.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,580.80**	**0.00**	**(7,580.80)**	**(7,580.80)**
7112	Research Supplies	1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	1,848.00
711200	Research Supplies	0.00	0.00	0.00	734.54	0.00	(734.54)	(734.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
Subtotal: Non-Travel Support		**1,848.00**	**1,848.00**	**0.00**	**865.54**	**0.00**	**982.46**	**982.46**
***Total: 71 - Support (Travel & Non-Travel)**		**1,848.00**	**1,848.00**	**0.00**	**8,446.34**	**0.00**	**(6,598.34)**	**(6,598.34)**
****Total Direct Cost Expenditures**		**124,136.00**	**124,136.00**	**10,445.05**	**100,556.91**	**0.00**	**23,579.09**	**23,579.09**
760300	F&A Expenditures	55,861.00	55,861.00	4,700.28	45,250.64	0.00	10,610.36	10,610.36
***Total: 76 - F&A and Internal Allocations**		**55,861.00**	**55,861.00**	**4,700.28**	**45,250.64**	**0.00**	**10,610.36**	**10,610.36**
****Total Indirect Cost Expenditures**		**55,861.00**	**55,861.00**	**4,700.28**	**45,250.64**	**0.00**	**10,610.36**	**10,610.36**
*****Total Expenditures**		**179,997.00**	**179,997.00**	**15,145.33**	**145,807.55**	**0.00**	**34,189.45**	**34,189.45**
Revenue								
530000	Federal Programs	0.00	0.00	15,145.33	145,807.55	0.00	(145,807.55)	(145,807.55)

Grant 147335 - Control-Stab Prblms Aircraft
Fund 147335 - Control-Stab Prblms Aircraft

Status: Active
FMGR: Shubov, Marianna A

Type: Grant

PI:	Shubov, Marianna A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS-0604842	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2010		

Fund Information

Effective Date:	5/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,145.33**	**145,807.55**	**0.00**	**(145,807.55)**	**(145,807.55)**
*****Total Revenue**	**0.00**	**0.00**	**15,145.33**	**145,807.55**	**0.00**	**(145,807.55)**	**(145,807.55)**

Grant 147336 - Cognitve Developmental Factors
Fund 147336 - Cognitive Developmental Factors

Status: Active
FMGR: Cohn, Ellen S

Type: Grant

PI:	Cohn, Ellen S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES0550145	CFDA #: 47.075	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	05/15/2006 - 10/31/2009		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	0.00	0.00	34.84	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**34.84**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**34.84**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**34.84**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	15.69	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**15.69**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**15.69**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**50.53**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	50.53	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**50.53**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**50.53**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147336 - Cognitve Developmental Factors
Fund 147336 - Cognitive Developmental Factors

Status: Active
FMGR: Cohn, Ellen S

Type: Grant

PI:	Cohn, Ellen S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES0550145	CFDA #: 47.075	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	05/15/2006 - 10/31/2009		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,545.00	46,545.00	0.00	0.00	0.00	46,545.00	46,545.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	913.00	0.00	(913.00)	(913.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	68,233.37	0.00	(68,233.37)	(68,233.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
613NZ0	Grad Unallocated Budget (Bud Only)	54,645.00	54,645.00	0.00	0.00	0.00	54,645.00	54,645.00
61CPHX	Part Time Hourly	0.00	0.00	216.00	906.00	0.00	(906.00)	(906.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
61SNSH	Student Labor	0.00	0.00	300.00	2,158.00	0.00	(2,158.00)	(2,158.00)
61SNWS	College Work Study	0.00	0.00	421.50	1,418.93	0.00	(1,418.93)	(1,418.93)
61SNZ0	Student Labor Unallocated(Bud Only)	14,404.00	14,404.00	0.00	0.00	0.00	14,404.00	14,404.00
***Total: 61 - Salaries and Wages**		**115,594.00**	**115,594.00**	**937.50**	**100,727.40**	**0.00**	**14,866.60**	**14,866.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.23	0.00	(8.23)	(8.23)
65YF10	Full Fringe Benefit Distr Expe	7,096.00	7,096.00	0.00	0.00	0.00	7,096.00	7,096.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.14	5,833.16	0.00	(5,833.16)	(5,833.16)
***Total: 65 - Fringe Benefits**		**7,096.00**	**7,096.00**	**18.14**	**5,841.39**	**0.00**	**1,254.61**	**1,254.61**
710	Travel	16,129.00	16,129.00	0.00	0.00	0.00	16,129.00	16,129.00
710000	In-State Travel	0.00	0.00	440.45	2,585.45	0.00	(2,585.45)	(2,585.45)
710100	Out-of-State Travel	0.00	0.00	1,089.24	1,129.24	0.00	(1,129.24)	(1,129.24)
710200	Foreign Travel	0.00	0.00	0.00	2,000.52	0.00	(2,000.52)	(2,000.52)
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710400	Student or Non-Emp Travel	0.00	0.00	43.01	466.01	0.00	(466.01)	(466.01)
Subtotal: Travel		**16,129.00**	**16,129.00**	**1,572.70**	**6,441.22**	**0.00**	**9,687.78**	**9,687.78**
711000	Purchasing Cards	0.00	0.00	0.00	113.81	0.00	(113.81)	(113.81)
7112	Research Supplies	34,400.00	34,400.00	0.00	0.00	0.00	34,400.00	34,400.00
711200	Research Supplies	0.00	0.00	167.74	45,961.80	0.00	(45,961.80)	(45,961.80)
713000	Printing & Copying-General	0.00	0.00	2.99	615.42	0.00	(615.42)	(615.42)
714000	Postage-General	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,593.05	0.00	(2,593.05)	(2,593.05)
Subtotal: Non-Travel Support		**34,400.00**	**34,400.00**	**170.73**	**49,290.28**	**0.00**	**(14,890.28)**	**(14,890.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**50,529.00**	**50,529.00**	**1,743.43**	**55,731.50**	**0.00**	**(5,202.50)**	**(5,202.50)**
721100	Assistantships	5,388.00	5,388.00	0.00	0.00	0.00	5,388.00	5,388.00
722200	Participant Support	10,120.00	10,120.00	0.00	10,120.00	0.00	0.00	0.00

Grant 147336 - Cognitve Developmental Factors
Fund 147336 - Cognitive Developmental Factors

Status: Active
FMGR: Cohn, Ellen S

Type: Grant

PI:	Cohn, Ellen S	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	SES0550145	CFDA #: 47.075
Resp Org:	UCPSYC	
FRAGRNT Start/End Date:	05/15/2006 - 10/31/2009	

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**15,508.00**	**15,508.00**	**0.00**	**10,120.00**	**0.00**	**5,388.00**	**5,388.00**
****Total Direct Cost Expenditures**	**188,727.00**	**188,727.00**	**2,699.07**	**172,420.29**	**0.00**	**16,306.71**	**16,306.71**
760300 F&A Expenditures	77,948.00	77,948.00	1,214.57	77,589.16	0.00	358.84	358.84
***Total: 76 - F&A and Internal Allocations**	**77,948.00**	**77,948.00**	**1,214.57**	**77,589.16**	**0.00**	**358.84**	**358.84**
****Total Indirect Cost Expenditures**	**77,948.00**	**77,948.00**	**1,214.57**	**77,589.16**	**0.00**	**358.84**	**358.84**
*****Total Expenditures**	**266,675.00**	**266,675.00**	**3,913.64**	**250,009.45**	**0.00**	**16,665.55**	**16,665.55**
Revenue							
530000 Federal Programs	0.00	0.00	3,913.64	250,009.45	0.00	(250,009.45)	(250,009.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,913.64**	**250,009.45**	**0.00**	**(250,009.45)**	**(250,009.45)**
*****Total Revenue**	**0.00**	**0.00**	**3,913.64**	**250,009.45**	**0.00**	**(250,009.45)**	**(250,009.45)**

Grant 147337 - Geochem Structure & Dynamics
Fund 147337 - Geochem Structure & Dynamics

Status: Closing - BSC/Dept Review
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0551960	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2009		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	223.45	1,423.47	0.00	(1,423.47)	(1,423.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,417.00	10,417.00	0.00	0.00	0.00	10,417.00	10,417.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	153.74	0.00	(153.74)	(153.74)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,473.41	0.00	(6,473.41)	(6,473.41)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,500.07	0.00	(3,500.07)	(3,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,200.06	0.00	(9,200.06)	(9,200.06)
61SNWS	College Work Study	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**21,617.00**	**21,617.00**	**223.45**	**21,088.25**	**0.00**	**528.75**	**528.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	18.77	119.57	0.00	(119.57)	(119.57)
65YF10	Full Fringe Benefit Distr Expe	1,803.00	1,803.00	0.00	0.00	0.00	1,803.00	1,803.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,328.70	0.00	(1,328.70)	(1,328.70)
***Total: 65 - Fringe Benefits**		**1,803.00**	**1,803.00**	**18.77**	**1,448.27**	**0.00**	**354.73**	**354.73**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,065.27	0.00	(5,065.27)	(5,065.27)
710300	Conference Registration Fees	0.00	0.00	0.00	513.32	0.00	(513.32)	(513.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,694.86	0.00	(1,694.86)	(1,694.86)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**7,273.45**	**0.00**	**(1,773.45)**	**(1,773.45)**
7112	Research Supplies	858.00	858.00	0.00	0.00	0.00	858.00	858.00
711200	Research Supplies	0.00	0.00	0.00	825.91	0.00	(825.91)	(825.91)
714000	Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200	Other Professional Services-General	0.00	0.00	0.00	19,093.75	0.00	(19,093.75)	(19,093.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,858.00**	**20,858.00**	**0.00**	**19,967.93**	**0.00**	**890.07**	**890.07**
***Total: 71 - Support (Travel & Non-Travel)**		**26,358.00**	**26,358.00**	**0.00**	**27,241.38**	**0.00**	**(883.38)**	**(883.38)**
****Total Direct Cost Expenditures**		**49,778.00**	**49,778.00**	**242.22**	**49,777.90**	**0.00**	**0.10**	**0.10**
760300	F&A Expenditures	22,400.00	22,400.00	109.00	22,400.13	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**22,400.00**	**22,400.00**	**109.00**	**22,400.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**22,400.00**	**22,400.00**	**109.00**	**22,400.13**	**0.00**	**(0.13)**	**(0.13)**

Grant 147337 - Geochem Structure & Dynamics
Fund 147337 - Geochem Structure & Dynamics

Status: Closing - BSC/Dept Review
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR-0551960	CFDA #: 47.050
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	06/01/2006 - 05/31/2009	

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**72,178.00**	**72,178.00**	**351.22**	**72,178.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue							
530000 Federal Programs	0.00	0.00	351.22	72,178.03	0.00	(72,178.03)	(72,178.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**351.22**	**72,178.03**	**0.00**	**(72,178.03)**	**(72,178.03)**
*****Total Revenue**	**0.00**	**0.00**	**351.22**	**72,178.03**	**0.00**	**(72,178.03)**	**(72,178.03)**

Grant 147344 - Ecosys-Atmosph in K-12 Classrm
Status: Active
Type: Grant
Fund 147344 - Ecosys-Atmosph in K-12 Classrm
FMGR: Ollinger, Scott V

PI: Ollinger, Scott V
Sponsor: National Science Foundation (NSF)
Sponsor ID: GEO0627916 CFDA #: 47.050
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information
Effective Date: 8/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147344 - Ecosys-Atmosph in K-12 Classrm
Fund 147344 - Ecosys-Atmosph in K-12 Classrm

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	GEO0627916	CFDA #: 47.050
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,301.09	7,733.16	0.00	(7,733.16)	(7,733.16)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,885.21	0.00	(4,885.21)	(4,885.21)
611F60	Faculty NTT Research	0.00	0.00	0.00	37,992.45	0.00	(37,992.45)	(37,992.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,778.00	74,778.00	0.00	0.00	0.00	74,778.00	74,778.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,342.03	0.00	(1,342.03)	(1,342.03)
615F10	PAT	0.00	0.00	3,115.40	166,157.21	0.00	(166,157.21)	(166,157.21)
615NZ0	PAT Unallocated Budget (Bud Only)	184,326.00	184,326.00	0.00	0.00	0.00	184,326.00	184,326.00
61CPEX	Part Time Salary	0.00	15,000.00	0.00	19,710.62	0.00	(19,710.62)	(4,710.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.57	0.00	(18.57)	(18.57)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.13	0.00	(1,090.13)	(1,090.13)
***Total: 61 - Salaries and Wages**		**259,104.00**	**274,104.00**	**9,416.49**	**238,929.38**	**0.00**	**20,174.62**	**35,174.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	529.27	649.56	0.00	(649.56)	(649.56)
65YF10	Full Fringe Benefit Distr Expe	114,006.00	114,006.00	1,275.04	86,366.45	0.00	27,639.55	27,639.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,245.00	0.00	1,845.61	0.00	(1,845.61)	(600.61)
***Total: 65 - Fringe Benefits**		**114,006.00**	**115,251.00**	**1,804.31**	**88,861.62**	**0.00**	**25,144.38**	**26,389.38**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	47.14	831.18	0.00	(831.18)	(831.18)
710100	Out-of-State Travel	0.00	0.00	774.60	6,398.13	0.00	(6,398.13)	(6,398.13)
710200	Foreign Travel	9,000.00	9,000.00	0.00	6,485.25	0.00	2,514.75	2,514.75
710300	Conference Registration Fees	0.00	0.00	0.00	1,521.55	0.00	(1,521.55)	(1,521.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	232.00	0.00	(232.00)	(232.00)
Subtotal: Travel		**21,000.00**	**21,000.00**	**821.74**	**15,468.11**	**0.00**	**5,531.89**	**5,531.89**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,940.00	17,695.00	0.00	0.00	0.00	23,940.00	17,695.00
711200	Research Supplies	0.00	0.00	0.00	5,709.34	0.00	(5,709.34)	(5,709.34)
713000	Printing & Copying-General	0.00	0.00	0.00	175.20	0.00	(175.20)	(175.20)
714000	Postage-General	0.00	0.00	0.00	92.71	0.00	(92.71)	(92.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	61.01	0.00	(61.01)	(61.01)
714030	Postage-Express Mail	0.00	0.00	0.00	50.58	0.00	(50.58)	(50.58)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
717000	Consulting-General	20,000.00	10,000.00	0.00	0.00	0.00	20,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 147344 - Ecosys-Atmosph in K-12 Classrm
Status: Active
Type: Grant
Fund 147344 - Ecosys-Atmosph in K-12 Classrm
FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0627916	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	9.35	169.05	0.00	(169.05)	(169.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.18	979.92	0.00	(979.92)	(979.92)
Subtotal: Non-Travel Support		**43,940.00**	**27,695.00**	**42.53**	**11,886.81**	**0.00**	**32,053.19**	**15,808.19**
***Total: 71 - Support (Travel & Non-Travel)**		**64,940.00**	**48,695.00**	**864.27**	**27,354.92**	**0.00**	**37,585.08**	**21,340.08**
730001	Subcontracts 01	75,900.00	75,900.00	0.00	39,329.04	36,570.96	0.00	0.00
***Total: 73 - Subcontracts**		**75,900.00**	**75,900.00**	**0.00**	**39,329.04**	**36,570.96**	**0.00**	**0.00**
740000	Cap Equipment	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**
****Total Direct Cost Expenditures**		**521,750.00**	**521,750.00**	**12,085.07**	**394,474.96**	**36,570.96**	**90,704.08**	**90,704.08**
760300	F&A Expenditures	208,373.00	208,373.00	5,438.27	171,065.54	0.00	37,307.46	37,307.46
***Total: 76 - F&A and Internal Allocations**		**208,373.00**	**208,373.00**	**5,438.27**	**171,065.54**	**0.00**	**37,307.46**	**37,307.46**
****Total Indirect Cost Expenditures**		**208,373.00**	**208,373.00**	**5,438.27**	**171,065.54**	**0.00**	**37,307.46**	**37,307.46**
*****Total Expenditures**		**730,123.00**	**730,123.00**	**17,523.34**	**565,540.50**	**36,570.96**	**128,011.54**	**128,011.54**
Revenue								
530000	Federal Programs	0.00	0.00	17,523.34	565,540.50	0.00	(565,540.50)	(565,540.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,523.34**	**565,540.50**	**0.00**	**(565,540.50)**	**(565,540.50)**
*****Total Revenue**		**0.00**	**0.00**	**17,523.34**	**565,540.50**	**0.00**	**(565,540.50)**	**(565,540.50)**

Grant 147345 - Fund Invest Compress MHD Turb
Fund 147345 - Fund Invest Compress MHD Turb

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST0613622	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2010		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,833.70	0.00	(87,833.70)	(87,833.70)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,105.00	133,105.00	0.00	0.00	0.00	133,105.00	133,105.00
***Total: 61 - Salaries and Wages**		**133,105.00**	**133,105.00**	**0.00**	**89,783.70**	**0.00**	**43,321.30**	**43,321.30**
65YF10	Full Fringe Benefit Distr Expe	55,128.00	55,128.00	0.00	37,369.53	0.00	17,758.47	17,758.47
***Total: 65 - Fringe Benefits**		**55,128.00**	**55,128.00**	**0.00**	**37,369.53**	**0.00**	**17,758.47**	**17,758.47**
710	Travel	9,898.00	9,898.00	0.00	0.00	0.00	9,898.00	9,898.00
710100	Out-of-State Travel	0.00	5,561.00	0.00	11,374.22	0.00	(11,374.22)	(5,813.22)
710200	Foreign Travel	0.00	0.00	0.00	1,474.48	0.00	(1,474.48)	(1,474.48)
710300	Conference Registration Fees	0.00	0.00	0.00	2,695.00	0.00	(2,695.00)	(2,695.00)
Subtotal: Travel		**9,898.00**	**15,459.00**	**0.00**	**15,543.70**	**0.00**	**(5,645.70)**	**(84.70)**
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112	Research Supplies	8,767.00	8,767.00	0.00	0.00	0.00	8,767.00	8,767.00
711200	Research Supplies	0.00	(6,561.00)	0.00	0.00	0.00	0.00	(6,561.00)
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
Subtotal: Non-Travel Support		**8,767.00**	**3,206.00**	**0.00**	**7.50**	**0.00**	**8,759.50**	**3,198.50**
***Total: 71 - Support (Travel & Non-Travel)**		**18,665.00**	**18,665.00**	**0.00**	**15,551.20**	**0.00**	**3,113.80**	**3,113.80**
****Total Direct Cost Expenditures**		**206,898.00**	**206,898.00**	**0.00**	**142,704.43**	**0.00**	**64,193.57**	**64,193.57**
760300	F&A Expenditures	93,104.00	93,104.00	0.00	64,217.06	0.00	28,886.94	28,886.94
***Total: 76 - F&A and Internal Allocations**		**93,104.00**	**93,104.00**	**0.00**	**64,217.06**	**0.00**	**28,886.94**	**28,886.94**
****Total Indirect Cost Expenditures**		**93,104.00**	**93,104.00**	**0.00**	**64,217.06**	**0.00**	**28,886.94**	**28,886.94**
*****Total Expenditures**		**300,002.00**	**300,002.00**	**0.00**	**206,921.49**	**0.00**	**93,080.51**	**93,080.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	206,921.49	0.00	(206,921.49)	(206,921.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206,921.49**	**0.00**	**(206,921.49)**	**(206,921.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**206,921.49**	**0.00**	**(206,921.49)**	**(206,921.49)**

Grant 147346 - Nitrogen by Symbiosis Fungi
Fund 147346 - Nitrogen by Symbiosis Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612598	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2006 - 07/31/2010		

Fund Information

Effective Date:	8/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,811.42	0.00	(7,811.42)	(7,811.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,774.00	27,774.00	0.00	0.00	0.00	27,774.00	27,774.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,210.03	0.00	(5,210.03)	(5,210.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613NZ0	Grad Unallocated Budget (Bud Only)	47,240.00	47,240.00	0.00	0.00	0.00	47,240.00	47,240.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,700.01	0.00	(2,700.01)	(2,700.01)
615F10	PAT	0.00	0.00	0.00	24,692.58	0.00	(24,692.58)	(24,692.58)
615NZ0	PAT Unallocated Budget (Bud Only)	13,290.00	16,514.00	0.00	0.00	0.00	13,290.00	16,514.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,130.75	0.00	(23,130.75)	(23,130.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,004.00	0.00	(2,004.00)	(2,004.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,443.41	0.00	(3,443.41)	(3,443.41)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	5,146.00	0.00	0.00	0.00	4,800.00	5,146.00
***Total: 61 - Salaries and Wages**		**93,104.00**	**96,674.00**	**0.00**	**96,652.31**	**0.00**	**(3,548.31)**	**21.69**
65YF10	Full Fringe Benefit Distr Expe	19,712.00	16,142.00	0.00	13,557.45	0.00	6,154.55	2,584.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,584.08	0.00	(2,584.08)	(2,584.08)
***Total: 65 - Fringe Benefits**		**19,712.00**	**16,142.00**	**0.00**	**16,141.53**	**0.00**	**3,570.47**	**0.47**
710	Travel	2,000.00	7,456.00	0.00	0.00	0.00	2,000.00	7,456.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,520.81	0.00	(4,520.81)	(4,520.81)
710200	Foreign Travel	0.00	1,018.00	0.00	1,551.40	0.00	(1,551.40)	(533.40)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.61	0.00	(1,028.61)	(1,028.61)
Subtotal: Travel		**2,000.00**	**8,474.00**	**0.00**	**7,870.82**	**0.00**	**(5,870.82)**	**603.18**
7112	Research Supplies	57,946.00	31,631.00	0.00	0.00	0.00	57,946.00	31,631.00
711200	Research Supplies	0.00	0.00	765.92	9,879.14	0.00	(9,879.14)	(9,879.14)
714000	Postage-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
714030	Postage-Express Mail	0.00	0.00	0.00	320.92	0.00	(320.92)	(320.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,600.80	0.00	(10,600.80)	(10,600.80)
718000	Telecom-General	0.00	0.00	0.00	22.71	0.00	(22.71)	(22.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.12	0.78	0.00	(0.78)	(0.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	372.78	0.00	(372.78)	(372.78)
Subtotal: Non-Travel Support		**57,946.00**	**31,631.00**	**766.04**	**22,268.57**	**0.00**	**35,677.43**	**9,362.43**

Grant 147346 - Nitrogen by Symbiosis Fungi
Fund 147346 - Nitrogen by Symbiosis Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612598	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2006 - 07/31/2010		

Fund Information

Effective Date:	8/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**59,946.00**	**40,105.00**	**766.04**	**30,139.39**	**0.00**	**29,806.61**	**9,965.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	0.00	19,841.00	0.00	0.00	0.00	0.00	19,841.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,264.75	0.00	(15,264.75)	(15,264.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**19,841.00**	**0.00**	**18,134.75**	**0.00**	**(18,134.75)**	**1,706.25**
730001	Subcontracts 01	78,961.00	78,961.00	0.00	48,266.23	30,694.77	0.00	0.00
***Total: 73 - Subcontracts**		**78,961.00**	**78,961.00**	**0.00**	**48,266.23**	**30,694.77**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**251,723.00**	**251,723.00**	**766.04**	**209,334.21**	**30,694.77**	**11,694.02**	**11,694.02**
760300	F&A Expenditures	80,064.00	80,064.00	344.71	75,570.04	0.00	4,493.96	4,493.96
***Total: 76 - F&A and Internal Allocations**		**80,064.00**	**80,064.00**	**344.71**	**75,570.04**	**0.00**	**4,493.96**	**4,493.96**
****Total Indirect Cost Expenditures**		**80,064.00**	**80,064.00**	**344.71**	**75,570.04**	**0.00**	**4,493.96**	**4,493.96**
*****Total Expenditures**		**331,787.00**	**331,787.00**	**1,110.75**	**284,904.25**	**30,694.77**	**16,187.98**	**16,187.98**
Revenue								
530000	Federal Programs	0.00	0.00	1,110.75	284,904.25	0.00	(284,904.25)	(284,904.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,110.75**	**284,904.25**	**0.00**	**(284,904.25)**	**(284,904.25)**
*****Total Revenue**		**0.00**	**0.00**	**1,110.75**	**284,904.25**	**0.00**	**(284,904.25)**	**(284,904.25)**

Grant 147346 - Nitrogen by Symbiosis Fungi
Fund 147472 - Symbiosis Fungi REU

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612598	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2006 - 07/31/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	4,800.00	4,800.00	1,420.00	1,420.00	0.00	3,380.00	3,380.00
***Total: 72 - Student and/or Participant Support**	**4,800.00**	**4,800.00**	**1,420.00**	**1,420.00**	**0.00**	**3,380.00**	**3,380.00**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**1,420.00**	**1,420.00**	**0.00**	**3,380.00**	**3,380.00**
760300 F&A Expenditures	1,200.00	1,200.00	355.00	355.00	0.00	845.00	845.00
***Total: 76 - F&A and Internal Allocations**	**1,200.00**	**1,200.00**	**355.00**	**355.00**	**0.00**	**845.00**	**845.00**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**355.00**	**355.00**	**0.00**	**845.00**	**845.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**1,775.00**	**1,775.00**	**0.00**	**4,225.00**	**4,225.00**
Revenue							
530000 Federal Programs	0.00	0.00	1,775.00	1,775.00	0.00	(1,775.00)	(1,775.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,775.00**	**1,775.00**	**0.00**	**(1,775.00)**	**(1,775.00)**
*****Total Revenue**	**0.00**	**0.00**	**1,775.00**	**1,775.00**	**0.00**	**(1,775.00)**	**(1,775.00)**

Grant 147347 - Dam-Reserv Induce Hydro Change
Fund 147347 - Dam-Reserv Induce Hydro Change

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI:	Shiklomanov, Alexander I	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC0612062	CFDA #: 47.078
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2010	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147347 - Dam-Reserv Induce Hydro Change
Fund 147347 - Dam-Reserv Induce Hydro Change
Status: Active
FMGR: Shiklomanov, Alexander I
Type: Grant

PI:	Shiklomanov, Alexander I	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC0612062	CFDA #: 47.078
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2010	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,464.36	0.00	(49,464.36)	(49,464.36)
615NZ0	PAT Unallocated Budget (Bud Only)	76,658.00	76,658.00	0.00	0.00	0.00	76,658.00	76,658.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**82,658.00**	**82,658.00**	**0.00**	**49,464.36**	**0.00**	**33,193.64**	**33,193.64**
65YF10	Full Fringe Benefit Distr Expe	33,729.00	33,729.00	0.00	20,544.77	0.00	13,184.23	13,184.23
***Total: 65 - Fringe Benefits**		**33,729.00**	**33,729.00**	**0.00**	**20,544.77**	**0.00**	**13,184.23**	**13,184.23**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	870.65	0.00	(870.65)	(870.65)
710200	Foreign Travel	4,200.00	4,200.00	0.00	4,290.94	0.00	(90.94)	(90.94)
710300	Conference Registration Fees	0.00	0.00	0.00	546.83	0.00	(546.83)	(546.83)
Subtotal: Travel		**7,200.00**	**7,200.00**	**0.00**	**5,708.42**	**0.00**	**1,491.58**	**1,491.58**
7112	Research Supplies	44,580.00	43,027.00	0.00	0.00	0.00	44,580.00	43,027.00
711200	Research Supplies	0.00	0.00	0.00	2,832.06	0.00	(2,832.06)	(2,832.06)
714000	Postage-General	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	30,000.00	35,000.00	0.00	20,029.99	15,000.00	(5,029.99)	(29.99)
717200	Other Professional Services-General	0.00	0.00	0.00	3,425.00	0.00	(3,425.00)	(3,425.00)
718000	Telecom-General	0.00	0.00	0.00	74.98	0.00	(74.98)	(74.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.08	0.77	0.00	(0.77)	(0.77)
Subtotal: Non-Travel Support		**74,580.00**	**78,027.00**	**0.08**	**27,932.69**	**15,000.00**	**31,647.31**	**35,094.31**
***Total: 71 - Support (Travel & Non-Travel)**		**81,780.00**	**85,227.00**	**0.08**	**33,641.11**	**15,000.00**	**33,138.89**	**36,585.89**
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**203,167.00**	**201,614.00**	**0.08**	**103,650.24**	**15,000.00**	**84,516.76**	**82,963.76**
760300	F&A Expenditures	89,175.00	90,728.00	0.04	46,642.58	0.00	42,532.42	44,085.42
***Total: 76 - F&A and Internal Allocations**		**89,175.00**	**90,728.00**	**0.04**	**46,642.58**	**0.00**	**42,532.42**	**44,085.42**
****Total Indirect Cost Expenditures**		**89,175.00**	**90,728.00**	**0.04**	**46,642.58**	**0.00**	**42,532.42**	**44,085.42**

Grant 147347 - Dam-Reserv Induce Hydro Change
Fund 147347 - Dam-Reserv Induce Hydro Change

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI:	Shiklomanov, Alexander I	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC0612062	CFDA #: 47.078
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2010	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**292,342.00**	**292,342.00**	**0.12**	**150,292.82**	**15,000.00**	**127,049.18**	**127,049.18**
Revenue							
530000 Federal Programs	0.00	0.00	0.12	150,292.82	0.00	(150,292.82)	(150,292.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.12**	**150,292.82**	**0.00**	**(150,292.82)**	**(150,292.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.12**	**150,292.82**	**0.00**	**(150,292.82)**	**(150,292.82)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147348 - Dynamic Cal of Smart Machin Sy

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI0620996	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,048.00	74,048.00	0.00	0.00	0.00	74,048.00	74,048.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,507.81	0.00	(36,507.81)	(36,507.81)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,200.00	2,700.00	0.00	(2,700.00)	(2,700.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	76,944.31	0.00	(76,944.31)	(76,944.31)
613NZ0	Grad Unallocated Budget (Bud Only)	146,220.00	146,220.00	0.00	0.00	0.00	146,220.00	146,220.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	37,815.55	0.00	(37,815.55)	(37,815.55)
61SNSH	Student Labor	0.00	0.00	0.00	7,799.50	0.00	(7,799.50)	(7,799.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
***Total: 61 - Salaries and Wages**		**236,108.00**	**236,108.00**	**2,200.00**	**161,767.17**	**0.00**	**74,340.83**	**74,340.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	184.80	226.80	0.00	(226.80)	(226.80)
65YF10	Full Fringe Benefit Distr Expe	12,910.00	12,910.00	0.00	0.00	0.00	12,910.00	12,910.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,187.20	0.00	(6,187.20)	(6,187.20)
***Total: 65 - Fringe Benefits**		**12,910.00**	**12,910.00**	**184.80**	**6,414.00**	**0.00**	**6,496.00**	**6,496.00**
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
710100	Out-of-State Travel	0.00	0.00	675.20	13,419.18	0.00	(13,419.18)	(13,419.18)
710200	Foreign Travel	0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
710300	Conference Registration Fees	0.00	0.00	0.00	5,017.13	0.00	(5,017.13)	(5,017.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,724.29	0.00	(5,724.29)	(5,724.29)
Subtotal: Travel		**15,840.00**	**15,840.00**	**675.20**	**24,576.60**	**0.00**	**(8,736.60)**	**(8,736.60)**
7112	Research Supplies	13,186.00	13,186.00	0.00	0.00	0.00	13,186.00	13,186.00
711200	Research Supplies	0.00	0.00	950.04	22,301.52	0.00	(22,301.52)	(22,301.52)
713000	Printing & Copying-General	0.00	0.00	230.00	1,108.13	0.00	(1,108.13)	(1,108.13)
714000	Postage-General	0.00	0.00	0.00	11.88	0.00	(11.88)	(11.88)
716000	Maintenance & Repairs-General	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
Subtotal: Non-Travel Support		**13,186.00**	**13,186.00**	**1,580.04**	**31,052.28**	**0.00**	**(17,866.28)**	**(17,866.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,026.00**	**29,026.00**	**2,255.24**	**55,628.88**	**0.00**	**(26,602.88)**	**(26,602.88)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,485.00	0.00	(6,485.00)	(6,485.00)
721100	Assistantships	63,772.00	63,772.00	0.00	0.00	0.00	63,772.00	63,772.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	42,567.50	0.00	(42,567.50)	(42,567.50)

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147348 - Dynamic Cal of Smart Machin Sy

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMI0620996	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010	

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	685.72	0.00	(685.72)	(685.72)
***Total: 72 - Student and/or Participant Support**		**63,772.00**	**63,772.00**	**0.00**	**49,738.22**	**0.00**	**14,033.78**	**14,033.78**
740000	Cap Equipment	8,000.00	8,000.00	0.00	3,402.00	0.00	4,598.00	4,598.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	10,249.36	515.64	(10,765.00)	(10,765.00)
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**13,651.36**	**515.64**	**(6,167.00)**	**(6,167.00)**
****Total Direct Cost Expenditures**		**349,816.00**	**349,816.00**	**4,640.04**	**287,199.63**	**515.64**	**62,100.73**	**62,100.73**
760300	F&A Expenditures	125,120.00	125,120.00	2,088.02	101,023.08	0.00	24,096.92	24,096.92
***Total: 76 - F&A and Internal Allocations**		**125,120.00**	**125,120.00**	**2,088.02**	**101,023.08**	**0.00**	**24,096.92**	**24,096.92**
****Total Indirect Cost Expenditures**		**125,120.00**	**125,120.00**	**2,088.02**	**101,023.08**	**0.00**	**24,096.92**	**24,096.92**
*****Total Expenditures**		**474,936.00**	**474,936.00**	**6,728.06**	**388,222.71**	**515.64**	**86,197.65**	**86,197.65**
Revenue								
530000	Federal Programs	0.00	0.00	6,728.06	388,222.71	0.00	(388,222.71)	(388,222.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,728.06**	**388,222.71**	**0.00**	**(388,222.71)**	**(388,222.71)**
*****Total Revenue**		**0.00**	**0.00**	**6,728.06**	**388,222.71**	**0.00**	**(388,222.71)**	**(388,222.71)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147374 - Dynamic Cal of Smart Machin Sy

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI: Jerard, Robert B
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI0620996 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2010

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	3,428.56	0.00	1,371.44	1,371.44
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,371.44	0.00	(1,371.44)	(1,371.44)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.01**	**0.00**	**(6,000.01)**	**(6,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.01**	**0.00**	**(6,000.01)**	**(6,000.01)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147417 - Dynamic Cal of Smart Machin Sy

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMI0620996	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,113.98	0.00	(4,113.98)	(4,113.98)
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,113.98**	**0.00**	**686.02**	**686.02**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,113.98**	**0.00**	**686.02**	**686.02**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,028.52	0.00	171.48	171.48
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,028.52**	**0.00**	**171.48**	**171.48**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,028.52**	**0.00**	**171.48**	**171.48**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,142.50**	**0.00**	**857.50**	**857.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,142.50	0.00	(5,142.50)	(5,142.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,142.50**	**0.00**	**(5,142.50)**	**(5,142.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,142.50**	**0.00**	**(5,142.50)**	**(5,142.50)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147467 - Cal Smart Machining Sys REU

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI0620996	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
722205	Participant Sup-Stipends	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**2,400.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**2,400.00**
760300	F&A Expenditures	1,200.00	1,200.00	600.00	600.00	0.00	600.00	600.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**600.00**	**600.00**	**0.00**	**600.00**	**600.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**600.00**	**600.00**	**0.00**	**600.00**	**600.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**3,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 147349 - Elastic-Surfactant Effects
Status: Active
Type: Grant
Fund 147349 - Elastic-Surfactant Effects
FMGR: Gupta, Nivedita Ranbir

PI:	Gupta, Nivedita Ranbir		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS0625452	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,693.70	8,785.48	0.00	(8,785.48)	(8,785.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,945.00	18,945.00	0.00	0.00	0.00	18,945.00	18,945.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,106.72	0.00	(20,106.72)	(20,106.72)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,709.77	2,083.37	0.00	(2,083.37)	(2,083.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,849.71	0.00	(20,849.71)	(20,849.71)
613NZ0	Grad Unallocated Budget (Bud Only)	47,980.00	47,980.00	0.00	0.00	0.00	47,980.00	47,980.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,499.97	0.00	(11,499.97)	(11,499.97)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,880.00	4,439.98	0.00	(4,439.98)	(4,439.98)
***Total: 61 - Salaries and Wages**		**66,925.00**	**66,925.00**	**11,283.47**	**67,765.23**	**0.00**	**(840.23)**	**(840.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	705.87	912.97	0.00	(912.97)	(912.97)
65YF10	Full Fringe Benefit Distr Expe	3,316.00	3,316.00	0.00	0.00	0.00	3,316.00	3,316.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.97	0.00	(2,627.97)	(2,627.97)
***Total: 65 - Fringe Benefits**		**3,316.00**	**3,316.00**	**705.87**	**3,540.94**	**0.00**	**(224.94)**	**(224.94)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,140.64	0.00	(1,140.64)	(1,140.64)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,480.64**	**0.00**	**519.36**	**519.36**
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	319.98	0.00	(319.98)	(319.98)
711200	Research Supplies	0.00	0.00	219.96	2,639.67	0.00	(2,639.67)	(2,639.67)
713000	Printing & Copying-General	0.00	0.00	0.00	145.78	0.00	(145.78)	(145.78)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**219.96**	**3,105.43**	**0.00**	**(1,105.43)**	**(1,105.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**219.96**	**4,586.07**	**0.00**	**(586.07)**	**(586.07)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	21,876.00	21,876.00	0.00	0.00	0.00	21,876.00	21,876.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,439.15	0.00	(11,439.15)	(11,439.15)
***Total: 72 - Student and/or Participant Support**		**21,876.00**	**21,876.00**	**0.00**	**12,929.15**	**0.00**	**8,946.85**	**8,946.85**
****Total Direct Cost Expenditures**		**96,117.00**	**96,117.00**	**12,209.30**	**88,821.39**	**0.00**	**7,295.61**	**7,295.61**
760300	F&A Expenditures	33,409.00	33,409.00	5,494.17	34,151.33	0.00	(742.33)	(742.33)
***Total: 76 - F&A and Internal Allocations**		**33,409.00**	**33,409.00**	**5,494.17**	**34,151.33**	**0.00**	**(742.33)**	**(742.33)**

Grant 147349 - Elastic-Surfactant Effects
Fund 147349 - Elastic-Surfactant Effects

Status: Active
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS0625452	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**33,409.00**	**33,409.00**	**5,494.17**	**34,151.33**	**0.00**	**(742.33)**	**(742.33)**
*****Total Expenditures**	**129,526.00**	**129,526.00**	**17,703.47**	**122,972.72**	**0.00**	**6,553.28**	**6,553.28**
Revenue							
530000 Federal Programs	0.00	0.00	17,703.47	122,972.72	0.00	(122,972.72)	(122,972.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,703.47**	**122,972.72**	**0.00**	**(122,972.72)**	**(122,972.72)**
*****Total Revenue**	**0.00**	**0.00**	**17,703.47**	**122,972.72**	**0.00**	**(122,972.72)**	**(122,972.72)**

Grant 147350 - Confocal Microscope
Fund 147350 - Confocal Microscope

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DBI0618719	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		

Fund Information

Effective Date:	9/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	10,665.25	0.00	(10,665.25)	(10,665.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,665.25**	**0.00**	**(10,665.25)**	**(10,665.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**10,665.25**	**0.00**	**(10,665.25)**	**(10,665.25)**
740000	Cap Equipment	403,759.00	403,759.00	0.00	391,800.10	1,144.90	10,814.00	10,814.00
***Total: 74 - Capitalizable Plant and Equipment**		**403,759.00**	**403,759.00**	**0.00**	**391,800.10**	**1,144.90**	**10,814.00**	**10,814.00**
****Total Direct Cost Expenditures**		**403,759.00**	**403,759.00**	**0.00**	**402,465.35**	**1,144.90**	**148.75**	**148.75**
*****Total Expenditures**		**403,759.00**	**403,759.00**	**0.00**	**402,465.35**	**1,144.90**	**148.75**	**148.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	402,465.35	0.00	(402,465.35)	(402,465.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**402,465.35**	**0.00**	**(402,465.35)**	**(402,465.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**402,465.35**	**0.00**	**(402,465.35)**	**(402,465.35)**

Grant 147352 - Magnetosphere Ionosphere Model
Status: Active
Type: Grant
Fund 147352 - Magnetosphere Ionosphere Model
FMGR: Raeder, Joachim

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0639658	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2010		

Fund Information

Effective Date:	3/26/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,388.51	2,388.51	0.00	(2,388.51)	(2,388.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	584.61	0.00	(584.61)	(584.61)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,160.29	0.00	(12,160.29)	(12,160.29)
615F10	PAT	0.00	(11,281.00)	2,101.37	131,180.74	0.00	(131,180.74)	(142,461.74)
615NZ0	PAT Unallocated Budget (Bud Only)	104,962.00	104,962.00	0.00	0.00	0.00	104,962.00	104,962.00
61CPEX	Part Time Salary	0.00	0.00	0.00	221.79	0.00	(221.79)	(221.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,944.00	0.00	(2,944.00)	(2,944.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,590.50	0.00	(3,590.50)	(3,590.50)
61SNZ0	Student Labor Unallocated(Bud Only)	66,361.00	66,361.00	0.00	0.00	0.00	66,361.00	66,361.00
***Total: 61 - Salaries and Wages**		**176,861.00**	**165,580.00**	**4,489.88**	**153,070.44**	**0.00**	**23,790.56**	**12,509.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	200.63	200.63	0.00	(200.63)	(200.63)
65YF10	Full Fringe Benefit Distr Expe	40,051.00	54,857.00	860.04	53,960.49	0.00	(13,909.49)	896.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,320.75	0.00	(1,320.75)	(1,320.75)
***Total: 65 - Fringe Benefits**		**40,051.00**	**54,857.00**	**1,060.67**	**55,481.87**	**0.00**	**(15,430.87)**	**(624.87)**
710	Travel	26,476.00	26,476.00	0.00	0.00	0.00	26,476.00	26,476.00
710000	In-State Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710100	Out-of-State Travel	0.00	(2,525.00)	0.00	18,835.39	0.00	(18,835.39)	(21,360.39)
710300	Conference Registration Fees	0.00	0.00	0.00	2,210.00	0.00	(2,210.00)	(2,210.00)
710400	Student or Non-Emp Travel	0.00	0.00	596.50	1,393.36	0.00	(1,393.36)	(1,393.36)
Subtotal: Travel		**26,476.00**	**23,951.00**	**596.50**	**22,534.75**	**0.00**	**3,941.25**	**1,416.25**
711100	Supplies-General	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
7112	Research Supplies	12,474.00	12,474.00	0.00	0.00	0.00	12,474.00	12,474.00
711200	Research Supplies	0.00	0.00	0.00	3,381.11	0.00	(3,381.11)	(3,381.11)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	125.08	0.00	(125.08)	(125.08)
718000	Telecom-General	0.00	0.00	0.00	42.20	0.00	(42.20)	(42.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,319.16	0.00	(3,319.16)	(3,319.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**12,474.00**	**11,474.00**	**0.00**	**6,937.55**	**0.00**	**5,536.45**	**4,536.45**
***Total: 71 - Support (Travel & Non-Travel)**		**38,950.00**	**35,425.00**	**596.50**	**29,472.30**	**0.00**	**9,477.70**	**5,952.70**
****Total Direct Cost Expenditures**		**255,862.00**	**255,862.00**	**6,147.05**	**238,024.61**	**0.00**	**17,837.39**	**17,837.39**

Grant 147352 - Magnetosphere Ionosphere Model
Status: Active
Type: Grant
Fund 147352 - Magnetosphere Ionosphere Model
FMGR: Raeder, Joachim

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0639658	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2010		

Fund Information

Effective Date:	3/26/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	115,138.00	115,138.00	2,766.19	107,111.07	0.00	8,026.93	8,026.93
***Total: 76 - F&A and Internal Allocations**	**115,138.00**	**115,138.00**	**2,766.19**	**107,111.07**	**0.00**	**8,026.93**	**8,026.93**
****Total Indirect Cost Expenditures**	**115,138.00**	**115,138.00**	**2,766.19**	**107,111.07**	**0.00**	**8,026.93**	**8,026.93**
*****Total Expenditures**	**371,000.00**	**371,000.00**	**8,913.24**	**345,135.68**	**0.00**	**25,864.32**	**25,864.32**
Revenue							
530000 Federal Programs	0.00	0.00	8,913.24	345,135.68	0.00	(345,135.68)	(345,135.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,913.24**	**345,135.68**	**0.00**	**(345,135.68)**	**(345,135.68)**
*****Total Revenue**	**0.00**	**0.00**	**8,913.24**	**345,135.68**	**0.00**	**(345,135.68)**	**(345,135.68)**

Grant 147353 - Overlapping Spreading Center
Fund 147353 - Overlapping Spreading Center

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI: Bryce, Julia G
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE0525894 CFDA #: 47.050
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2006 - 08/31/2009

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,322.98	7,760.02	0.00	(7,760.02)	(7,760.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,218.00	0.00	0.00	0.00	0.00	19,218.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,806.65	0.00	(12,806.65)	(12,806.65)
611Q90	Post Doc	0.00	0.00	0.00	4,880.77	0.00	(4,880.77)	(4,880.77)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,550.00	0.00	0.00	0.00	0.00	10,550.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,767.00	0.00	(1,767.00)	(1,767.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,768.00**	**6,322.98**	**29,314.44**	**0.00**	**(29,314.44)**	**453.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	531.12	651.83	0.00	(651.83)	(651.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,750.00	0.00	1,283.64	0.00	(1,283.64)	4,466.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,209.63	0.00	(1,209.63)	(1,209.63)
***Total: 65 - Fringe Benefits**		**0.00**	**5,750.00**	**531.12**	**3,145.10**	**0.00**	**(3,145.10)**	**2,604.90**
710	Travel	0.00	2,465.00	0.00	0.00	0.00	0.00	2,465.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,320.15	0.00	(2,320.15)	(2,320.15)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	144.50	0.00	(144.50)	(144.50)
Subtotal: Travel		**0.00**	**2,465.00**	**0.00**	**2,464.65**	**0.00**	**(2,464.65)**	**0.35**
7112	Research Supplies	0.00	14,195.00	0.00	0.00	0.00	0.00	14,195.00
711200	Research Supplies	0.00	0.00	0.00	6,545.76	0.00	(6,545.76)	(6,545.76)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
714030	Postage-Express Mail	0.00	0.00	0.00	3,203.96	0.00	(3,203.96)	(3,203.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
717200	Other Professional Services-General	0.00	0.00	0.00	1,712.83	0.00	(1,712.83)	(1,712.83)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.73	0.00	(46.73)	(46.73)
Subtotal: Non-Travel Support		**0.00**	**14,195.00**	**0.00**	**12,239.58**	**0.00**	**(12,239.58)**	**1,955.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,660.00**	**0.00**	**14,704.23**	**0.00**	**(14,704.23)**	**1,955.77**
****Total Direct Cost Expenditures**		**0.00**	**52,178.00**	**6,854.10**	**47,163.77**	**0.00**	**(47,163.77)**	**5,014.23**
760300	F&A Expenditures	0.00	24,002.00	3,084.36	21,223.71	0.00	(21,223.71)	2,778.29
***Total: 76 - F&A and Internal Allocations**		**0.00**	**24,002.00**	**3,084.36**	**21,223.71**	**0.00**	**(21,223.71)**	**2,778.29**

Grant 147353 - Overlapping Spreading Center
Fund 147353 - Overlapping Spreading Center

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0525894	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2009		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**24,002.00**	**3,084.36**	**21,223.71**	**0.00**	**(21,223.71)**	**2,778.29**
*****Total Expenditures**	**0.00**	**76,180.00**	**9,938.46**	**68,387.48**	**0.00**	**(68,387.48)**	**7,792.52**
Revenue							
530000 Federal Programs	0.00	0.00	9,938.46	68,387.48	0.00	(68,387.48)	(68,387.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,938.46**	**68,387.48**	**0.00**	**(68,387.48)**	**(68,387.48)**
*****Total Revenue**	**0.00**	**0.00**	**9,938.46**	**68,387.48**	**0.00**	**(68,387.48)**	**(68,387.48)**

Grant 147353 - Overlapping Spreading Center
Fund 147353 - Overlapping Spreading Center

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI: Bryce, Julia G
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE0525894 CFDA #: 47.050
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2006 - 08/31/2009

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,218.00	0.00	0.00	0.00	0.00	19,218.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,550.00	0.00	0.00	0.00	0.00	10,550.00	0.00
***Total: 61 - Salaries and Wages**		**29,768.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,768.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,750.00	0.00	0.00	0.00	0.00	5,750.00	0.00
***Total: 65 - Fringe Benefits**		**5,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,750.00**	**0.00**
710	Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710200	Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Subtotal: Travel		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
7112	Research Supplies	8,660.00	0.00	0.00	0.00	0.00	8,660.00	0.00
Subtotal: Non-Travel Support		**8,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,660.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,660.00**	**0.00**
****Total Direct Cost Expenditures**		**52,178.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,178.00**	**0.00**
760300	F&A Expenditures	24,002.00	0.00	0.00	0.00	0.00	24,002.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,002.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,002.00**	**0.00**
*****Total Expenditures**		**76,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,180.00**	**0.00**

Grant 147354 - Radical Chmstry Ovr Snw@Grnlnd
Fund 147354 - Radical Chmstry Ovr Snw@Grnlnd

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0612075	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,730.18	0.00	(50,730.18)	(50,730.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,559.00	50,559.00	0.00	0.00	0.00	50,559.00	50,559.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,552.66	0.00	(21,552.66)	(21,552.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613NZ0	Grad Unallocated Budget (Bud Only)	62,050.00	62,050.00	0.00	0.00	0.00	62,050.00	62,050.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,091.06	0.00	(15,091.06)	(15,091.06)
615F10	PAT	0.00	0.00	0.00	4,300.55	0.00	(4,300.55)	(4,300.55)
615NZ0	PAT Unallocated Budget (Bud Only)	15,728.00	15,728.00	0.00	0.00	0.00	15,728.00	15,728.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
***Total: 61 - Salaries and Wages**		**128,337.00**	**128,337.00**	**0.00**	**120,512.06**	**0.00**	**7,824.94**	**7,824.94**
65YF10	Full Fringe Benefit Distr Expe	30,810.00	30,810.00	0.00	22,870.24	0.00	7,939.76	7,939.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,155.96	0.00	(3,155.96)	(3,155.96)
***Total: 65 - Fringe Benefits**		**30,810.00**	**30,810.00**	**0.00**	**26,026.20**	**0.00**	**4,783.80**	**4,783.80**
710	Travel	3,000.00	3,640.00	0.00	0.00	0.00	3,000.00	3,640.00
710100	Out-of-State Travel	0.00	1,302.00	0.00	3,756.03	0.00	(3,756.03)	(2,454.03)
710200	Foreign Travel	0.00	0.00	0.00	126.89	0.00	(126.89)	(126.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,188.95	0.00	(1,188.95)	(1,188.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,194.30	0.00	(1,194.30)	(1,194.30)
Subtotal: Travel		**3,000.00**	**4,942.00**	**0.00**	**6,266.17**	**0.00**	**(3,266.17)**	**(1,324.17)**
7112	Research Supplies	23,000.00	22,360.00	0.00	0.00	0.00	23,000.00	22,360.00
711200	Research Supplies	0.00	(1,302.00)	205.00	11,661.88	0.00	(11,661.88)	(12,963.88)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714030	Postage-Express Mail	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
717200	Other Professional Services-General	0.00	0.00	0.00	320.90	0.00	(320.90)	(320.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**23,000.00**	**21,058.00**	**205.00**	**12,097.24**	**0.00**	**10,902.76**	**8,960.76**
***Total: 71 - Support (Travel & Non-Travel)**		**26,000.00**	**26,000.00**	**205.00**	**18,363.41**	**0.00**	**7,636.59**	**7,636.59**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	30,630.00	30,630.00	0.00	0.00	0.00	30,630.00	30,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,334.00	0.00	(16,334.00)	(16,334.00)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**30,630.00**	**0.00**	**19,204.00**	**0.00**	**11,426.00**	**11,426.00**

Grant 147354 - Radical Chmstry Ovr Snw@Grnlnd
Fund 147354 - Radical Chmstry Ovr Snw@Grnlnd

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM0612075	CFDA #: 47.050
Resp Org:	UZCC00	
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009	

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**215,777.00**	**215,777.00**	**205.00**	**184,105.67**	**0.00**	**31,671.33**	**31,671.33**
760300 F&A Expenditures	83,316.00	83,316.00	92.25	74,205.70	0.00	9,110.30	9,110.30
***Total: 76 - F&A and Internal Allocations**	**83,316.00**	**83,316.00**	**92.25**	**74,205.70**	**0.00**	**9,110.30**	**9,110.30**
****Total Indirect Cost Expenditures**	**83,316.00**	**83,316.00**	**92.25**	**74,205.70**	**0.00**	**9,110.30**	**9,110.30**
*****Total Expenditures**	**299,093.00**	**299,093.00**	**297.25**	**258,311.37**	**0.00**	**40,781.63**	**40,781.63**
Revenue							
530000 Federal Programs	0.00	0.00	297.25	258,311.37	0.00	(258,311.37)	(258,311.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**297.25**	**258,311.37**	**0.00**	**(258,311.37)**	**(258,311.37)**
*****Total Revenue**	**0.00**	**0.00**	**297.25**	**258,311.37**	**0.00**	**(258,311.37)**	**(258,311.37)**

Grant 147355 - Northeastern Carbon Sink
Fund 147355 - Northeastern Carbon Sink

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0613901	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2010		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,405.00	24,405.00	0.00	0.00	0.00	24,405.00	24,405.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,718.38	0.00	(10,718.38)	(10,718.38)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.08	0.00	(14,100.08)	(14,100.08)
613NZ0	Grad Unallocated Budget (Bud Only)	46,086.00	46,086.00	0.00	0.00	0.00	46,086.00	46,086.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,181.55	12,904.66	0.00	(12,904.66)	(12,904.66)
***Total: 61 - Salaries and Wages**		**70,491.00**	**70,491.00**	**3,181.55**	**37,723.12**	**0.00**	**32,767.88**	**32,767.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,395.00	3,395.00	0.00	0.00	0.00	3,395.00	3,395.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	267.26	1,974.46	0.00	(1,974.46)	(1,974.46)
***Total: 65 - Fringe Benefits**		**3,395.00**	**3,395.00**	**267.26**	**1,974.46**	**0.00**	**1,420.54**	**1,420.54**
710	Travel	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
710100	Out-of-State Travel	0.00	0.00	1,246.09	1,246.09	0.00	(1,246.09)	(1,246.09)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	996.60	1,887.20	0.00	(1,887.20)	(1,887.20)
Subtotal: Travel		**7,560.00**	**7,560.00**	**2,242.69**	**3,583.29**	**0.00**	**3,976.71**	**3,976.71**
7112	Research Supplies	3,785.00	3,785.00	0.00	0.00	0.00	3,785.00	3,785.00
711200	Research Supplies	0.00	0.00	0.00	2,275.03	0.00	(2,275.03)	(2,275.03)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**3,785.00**	**3,785.00**	**0.00**	**2,775.03**	**0.00**	**1,009.97**	**1,009.97**
***Total: 71 - Support (Travel & Non-Travel)**		**11,345.00**	**11,345.00**	**2,242.69**	**6,358.32**	**0.00**	**4,986.68**	**4,986.68**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,235.75	0.00	(8,235.75)	(8,235.75)
***Total: 72 - Student and/or Participant Support**		**20,415.00**	**20,415.00**	**0.00**	**9,725.75**	**0.00**	**10,689.25**	**10,689.25**
****Total Direct Cost Expenditures**		**105,646.00**	**105,646.00**	**5,691.50**	**55,781.65**	**0.00**	**49,864.35**	**49,864.35**
760300	F&A Expenditures	38,354.00	38,354.00	2,561.18	20,725.21	0.00	17,628.79	17,628.79
***Total: 76 - F&A and Internal Allocations**		**38,354.00**	**38,354.00**	**2,561.18**	**20,725.21**	**0.00**	**17,628.79**	**17,628.79**
****Total Indirect Cost Expenditures**		**38,354.00**	**38,354.00**	**2,561.18**	**20,725.21**	**0.00**	**17,628.79**	**17,628.79**

Grant 147355 - Northeastern Carbon Sink
Fund 147355 - Northeastern Carbon Sink

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0613901	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2010		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**144,000.00**	**144,000.00**	**8,252.68**	**76,506.86**	**0.00**	**67,493.14**	**67,493.14**
Revenue							
530000 Federal Programs	0.00	0.00	8,252.68	76,506.86	0.00	(76,506.86)	(76,506.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,252.68**	**76,506.86**	**0.00**	**(76,506.86)**	**(76,506.86)**
*****Total Revenue**	**0.00**	**0.00**	**8,252.68**	**76,506.86**	**0.00**	**(76,506.86)**	**(76,506.86)**

Grant 147356 - Biomolecular Interaction Techn
Fund 147356 - Biomolecular Interaction Techn

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC0638467 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,599.75	45,507.00	0.00	(45,507.00)	(45,507.00)
615NZ0	PAT Unallocated Budget (Bud Only)	41,232.00	41,232.00	0.00	0.00	0.00	41,232.00	41,232.00
61CPHX	Part Time Hourly	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**41,232.00**	**41,232.00**	**3,649.75**	**45,557.00**	**0.00**	**(4,325.00)**	**(4,325.00)**
65YF10	Full Fringe Benefit Distr Expe	17,413.00	17,413.00	1,473.28	18,612.28	0.00	(1,199.28)	(1,199.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.20	4.20	0.00	(4.20)	(4.20)
***Total: 65 - Fringe Benefits**		**17,413.00**	**17,413.00**	**1,477.48**	**18,616.48**	**0.00**	**(1,203.48)**	**(1,203.48)**
710	Travel	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
710100	Out-of-State Travel	0.00	0.00	2,783.00	11,084.54	0.00	(11,084.54)	(11,084.54)
710300	Conference Registration Fees	0.00	0.00	1,440.00	1,440.00	0.00	(1,440.00)	(1,440.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	961.67	0.00	(961.67)	(961.67)
Subtotal: Travel		**15,200.00**	**15,200.00**	**4,223.00**	**13,486.21**	**0.00**	**1,713.79**	**1,713.79**
7112	Research Supplies	27,958.00	27,958.00	0.00	0.00	0.00	27,958.00	27,958.00
711200	Research Supplies	0.00	0.00	461.00	461.00	0.00	(461.00)	(461.00)
714030	Postage-Express Mail	0.00	0.00	20.63	144.47	0.00	(144.47)	(144.47)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	9,538.04	0.00	(9,538.04)	(9,538.04)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,683.62	0.00	(3,683.62)	(3,683.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	322.44	0.00	(322.44)	(322.44)
717000	Consulting-General	14,414.00	14,414.00	0.00	0.00	0.00	14,414.00	14,414.00
717200	Other Professional Services-General	0.00	0.00	240.50	2,669.70	0.00	(2,669.70)	(2,669.70)
Subtotal: Non-Travel Support		**42,372.00**	**42,372.00**	**722.13**	**16,819.27**	**0.00**	**25,552.73**	**25,552.73**
***Total: 71 - Support (Travel & Non-Travel)**		**57,572.00**	**57,572.00**	**4,945.13**	**30,305.48**	**0.00**	**27,266.52**	**27,266.52**
****Total Direct Cost Expenditures**		**116,217.00**	**116,217.00**	**10,072.36**	**94,478.96**	**0.00**	**21,738.04**	**21,738.04**
760300	F&A Expenditures	12,783.00	12,783.00	1,107.95	10,392.68	0.00	2,390.32	2,390.32
***Total: 76 - F&A and Internal Allocations**		**12,783.00**	**12,783.00**	**1,107.95**	**10,392.68**	**0.00**	**2,390.32**	**2,390.32**
****Total Indirect Cost Expenditures**		**12,783.00**	**12,783.00**	**1,107.95**	**10,392.68**	**0.00**	**2,390.32**	**2,390.32**
*****Total Expenditures**		**129,000.00**	**129,000.00**	**11,180.31**	**104,871.64**	**0.00**	**24,128.36**	**24,128.36**
Revenue								
530000	Federal Programs	0.00	0.00	11,180.31	104,871.64	0.00	(104,871.64)	(104,871.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,180.31**	**104,871.64**	**0.00**	**(104,871.64)**	**(104,871.64)**

Grant 147356 - Biomolecular Interaction Techn
Fund 147356 - Biomolecular Interaction Techn

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EEC0638467	CFDA #: 47.070
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009	

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**11,180.31**	**104,871.64**	**0.00**	**(104,871.64)**	**(104,871.64)**

Grant 147356 - Biomolecular Interaction Techn
Fund 15P066 - Biomolecular Interaction Techn - PI

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC0638467 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	135,104.06	135,104.06	0.00	0.00	0.00	135,104.06	135,104.06
Subtotal: Non-Travel Support		**135,104.06**	**135,104.06**	**0.00**	**0.00**	**0.00**	**135,104.06**	**135,104.06**
***Total: 71 - Support (Travel & Non-Travel)**		**135,104.06**	**135,104.06**	**0.00**	**0.00**	**0.00**	**135,104.06**	**135,104.06**
730001	Subcontracts 01	0.00	83,972.00	0.00	0.00	0.00	0.00	83,972.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	83,972.00	(83,972.00)	(83,972.00)
***Total: 73 - Subcontracts**		**0.00**	**83,972.00**	**0.00**	**0.00**	**83,972.00**	**(83,972.00)**	**0.00**
****Total Direct Cost Expenditures**		**135,104.06**	**219,076.06**	**0.00**	**0.00**	**83,972.00**	**51,132.06**	**135,104.06**
760300	F&A Expenditures	14,860.94	24,097.86	0.00	0.00	0.00	14,860.94	24,097.86
***Total: 76 - F&A and Internal Allocations**		**14,860.94**	**24,097.86**	**0.00**	**0.00**	**0.00**	**14,860.94**	**24,097.86**
****Total Indirect Cost Expenditures**		**14,860.94**	**24,097.86**	**0.00**	**0.00**	**0.00**	**14,860.94**	**24,097.86**
*****Total Expenditures**		**149,965.00**	**243,173.92**	**0.00**	**0.00**	**83,972.00**	**65,993.00**	**159,201.92**
Revenue								
531300	Program Income-General	0.00	0.00	119,965.00	149,965.00	0.00	(149,965.00)	(149,965.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**119,965.00**	**149,965.00**	**0.00**	**(149,965.00)**	**(149,965.00)**
*****Total Revenue**		**0.00**	**0.00**	**119,965.00**	**149,965.00**	**0.00**	**(149,965.00)**	**(149,965.00)**

Grant 147357 - Hydrology - Social Interations
Fund 147357 - Hydrology - Social Interations

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: National Science Foundation (NSF)
Sponsor ID: BCS0623833 CFDA #: 47.075
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,861.88	0.00	(11,861.88)	(11,861.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,396.00	21,396.00	0.00	0.00	0.00	21,396.00	21,396.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,484.12	0.00	(6,484.12)	(6,484.12)
615F10	PAT	0.00	0.00	0.00	34,784.91	0.00	(34,784.91)	(34,784.91)
615NZ0	PAT Unallocated Budget (Bud Only)	35,250.00	31,736.00	0.00	0.00	0.00	35,250.00	31,736.00
***Total: 61 - Salaries and Wages**		**56,646.00**	**53,132.00**	**0.00**	**53,130.91**	**0.00**	**3,515.09**	**1.09**
65YF10	Full Fringe Benefit Distr Expe	16,466.00	19,980.00	0.00	19,439.30	0.00	(2,973.30)	540.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	538.19	0.00	(538.19)	(538.19)
***Total: 65 - Fringe Benefits**		**16,466.00**	**19,980.00**	**0.00**	**19,977.49**	**0.00**	**(3,511.49)**	**2.51**
710	Travel	2,400.00	1,500.00	0.00	0.00	0.00	2,400.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	168.81	0.00	(168.81)	(168.81)
710200	Foreign Travel	0.00	900.00	0.00	899.04	0.00	(899.04)	0.96
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**1,067.85**	**0.00**	**1,332.15**	**1,332.15**
7112	Research Supplies	2,233.00	2,233.00	0.00	0.00	0.00	2,233.00	2,233.00
711200	Research Supplies	0.00	0.00	0.00	549.98	0.00	(549.98)	(549.98)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.36	0.00	(3.36)	(3.36)
Subtotal: Non-Travel Support		**2,233.00**	**2,233.00**	**0.00**	**2,053.73**	**0.00**	**179.27**	**179.27**
***Total: 71 - Support (Travel & Non-Travel)**		**4,633.00**	**4,633.00**	**0.00**	**3,121.58**	**0.00**	**1,511.42**	**1,511.42**
730001	Subcontracts 01	12,600.00	12,600.00	0.00	12,552.46	0.00	47.54	47.54
***Total: 73 - Subcontracts**		**12,600.00**	**12,600.00**	**0.00**	**12,552.46**	**0.00**	**47.54**	**47.54**
****Total Direct Cost Expenditures**		**90,345.00**	**90,345.00**	**0.00**	**88,782.44**	**0.00**	**1,562.56**	**1,562.56**
760300	F&A Expenditures	40,655.00	40,655.00	0.00	39,952.10	0.00	702.90	702.90
***Total: 76 - F&A and Internal Allocations**		**40,655.00**	**40,655.00**	**0.00**	**39,952.10**	**0.00**	**702.90**	**702.90**
****Total Indirect Cost Expenditures**		**40,655.00**	**40,655.00**	**0.00**	**39,952.10**	**0.00**	**702.90**	**702.90**
*****Total Expenditures**		**131,000.00**	**131,000.00**	**0.00**	**128,734.54**	**0.00**	**2,265.46**	**2,265.46**

Grant 147357 - Hydrology - Social Interations
Fund 147357 - Hydrology - Social Interations

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	BCS0623833	CFDA #: 47.075
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009	

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	128,734.54	0.00	(128,734.54)	(128,734.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**128,734.54**	**0.00**	**(128,734.54)**	**(128,734.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**128,734.54**	**0.00**	**(128,734.54)**	**(128,734.54)**

Grant 147358 - Scaling of N Cycle Ctrls
Fund 147358 - Scaling of N Cycle Ctrls

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI: Wollheim, Wilfred M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB0614282 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

Fund Information
Effective Date: 2/12/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,763.06	0.00	(10,763.06)	(10,763.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,761.00	46,761.00	0.00	0.00	0.00	46,761.00	46,761.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,484.09	0.00	(6,484.09)	(6,484.09)
611Q90	Post Doc	0.00	0.00	1,593.88	11,374.50	0.00	(11,374.50)	(11,374.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.55	3,904.63	0.00	(3,904.63)	(3,904.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613NZ0	Grad Unallocated Budget (Bud Only)	72,085.00	72,085.00	0.00	0.00	0.00	72,085.00	72,085.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
615F10	PAT	0.00	4,760.00	1,080.58	32,682.48	0.00	(32,682.48)	(27,922.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,688.00	0.00	(9,688.00)	(9,688.00)
***Total: 61 - Salaries and Wages**		**118,846.00**	**123,606.00**	**5,856.01**	**111,496.90**	**0.00**	**7,349.10**	**12,109.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.26	328.00	0.00	(328.00)	(328.00)
65YF10	Full Fringe Benefit Distr Expe	21,620.00	32,032.00	897.01	21,154.86	0.00	465.14	10,877.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,094.82	0.00	(2,094.82)	(2,094.82)
***Total: 65 - Fringe Benefits**		**21,620.00**	**32,032.00**	**1,164.27**	**23,577.68**	**0.00**	**(1,957.68)**	**8,454.32**
710	Travel	10,756.00	17,904.00	0.00	0.00	0.00	10,756.00	17,904.00
710000	In-State Travel	0.00	0.00	0.00	132.04	0.00	(132.04)	(132.04)
710100	Out-of-State Travel	0.00	0.00	892.82	15,613.95	0.00	(15,613.95)	(15,613.95)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,735.00	0.00	(1,735.00)	(1,735.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	751.24	0.00	(751.24)	(751.24)
Subtotal: Travel		**10,756.00**	**17,904.00**	**892.82**	**18,232.23**	**0.00**	**(7,476.23)**	**(328.23)**
7112	Research Supplies	58,294.00	41,695.00	0.00	0.00	0.00	58,294.00	41,695.00
711200	Research Supplies	0.00	0.00	0.00	12,603.46	0.00	(12,603.46)	(12,603.46)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.42	0.00	(0.42)	(0.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,745.00	0.00	(13,745.00)	(13,745.00)
718000	Telecom-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	41.94	109.29	0.00	(109.29)	(109.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)

Grant 147358 - Scaling of N Cycle Ctrls
Fund 147358 - Scaling of N Cycle Ctrls

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI: Wollheim, Wilfred M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB0614282 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

Fund Information
Effective Date: 2/12/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**58,294.00**	**41,695.00**	**41.94**	**28,401.78**	**0.00**	**29,892.22**	**13,293.22**
***Total: 71 - Support (Travel & Non-Travel)**		**69,050.00**	**59,599.00**	**934.76**	**46,634.01**	**0.00**	**22,415.99**	**12,964.99**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	30,630.00	22,333.00	0.00	0.00	0.00	30,630.00	22,333.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,769.25	0.00	(18,769.25)	(18,769.25)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	693.50	0.00	(693.50)	(693.50)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**22,333.00**	**0.00**	**22,332.75**	**0.00**	**8,297.25**	**0.25**
740000	Cap Equipment	15,000.00	15,000.00	0.00	8,185.00	0.00	6,815.00	6,815.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**8,185.00**	**0.00**	**6,815.00**	**6,815.00**
****Total Direct Cost Expenditures**		**255,146.00**	**252,570.00**	**7,955.04**	**212,226.34**	**0.00**	**42,919.66**	**40,343.66**
760300	F&A Expenditures	94,281.00	96,857.00	3,579.75	81,768.92	0.00	12,512.08	15,088.08
***Total: 76 - F&A and Internal Allocations**		**94,281.00**	**96,857.00**	**3,579.75**	**81,768.92**	**0.00**	**12,512.08**	**15,088.08**
****Total Indirect Cost Expenditures**		**94,281.00**	**96,857.00**	**3,579.75**	**81,768.92**	**0.00**	**12,512.08**	**15,088.08**
*****Total Expenditures**		**349,427.00**	**349,427.00**	**11,534.79**	**293,995.26**	**0.00**	**55,431.74**	**55,431.74**
Revenue								
530000	Federal Programs	0.00	0.00	11,534.79	293,995.26	0.00	(293,995.26)	(293,995.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,534.79**	**293,995.26**	**0.00**	**(293,995.26)**	**(293,995.26)**
*****Total Revenue**		**0.00**	**0.00**	**11,534.79**	**293,995.26**	**0.00**	**(293,995.26)**	**(293,995.26)**

Grant 147359 - Regimes of Climate Stability
Fund 147359 - Regimes of Climate Stability

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0628399	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,562.47	5,599.40	0.00	(5,599.40)	(5,599.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,832.71	0.00	(27,832.71)	(27,832.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,096.00	119,096.00	0.00	0.00	0.00	119,096.00	119,096.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,511.42	0.00	(12,511.42)	(12,511.42)
611Q90	Post Doc	209,181.00	209,181.00	3,387.30	53,551.50	0.00	155,629.50	155,629.50
615F10	PAT	0.00	0.00	0.00	9,297.11	0.00	(9,297.11)	(9,297.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,625.01	0.00	(5,625.01)	(5,625.01)
61SNSH	Student Labor	0.00	0.00	2,340.00	2,340.00	0.00	(2,340.00)	(2,340.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
***Total: 61 - Salaries and Wages**		**349,877.00**	**349,877.00**	**10,289.77**	**116,757.15**	**0.00**	**233,119.85**	**233,119.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	383.24	470.34	0.00	(470.34)	(470.34)
65YF10	Full Fringe Benefit Distr Expe	97,761.00	97,761.00	964.76	29,751.36	0.00	68,009.64	68,009.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,507.94	0.00	(1,507.94)	(1,507.94)
***Total: 65 - Fringe Benefits**		**97,761.00**	**97,761.00**	**1,348.00**	**31,729.64**	**0.00**	**66,031.36**	**66,031.36**
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
710000	In-State Travel	0.00	0.00	0.00	79.54	0.00	(79.54)	(79.54)
710100	Out-of-State Travel	0.00	0.00	629.60	12,856.32	0.00	(12,856.32)	(12,856.32)
710300	Conference Registration Fees	0.00	0.00	320.00	1,755.00	0.00	(1,755.00)	(1,755.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,055.37	0.00	(1,055.37)	(1,055.37)
Subtotal: Travel		**24,500.00**	**24,500.00**	**949.60**	**15,746.23**	**0.00**	**8,753.77**	**8,753.77**
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
711200	Research Supplies	0.00	0.00	111.77	11,022.78	0.00	(11,022.78)	(11,022.78)
714000	Postage-General	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.11	0.00	(7.11)	(7.11)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	227.40	0.00	(227.40)	(227.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
717200	Other Professional Services-General	0.00	0.00	28.75	28.75	0.00	(28.75)	(28.75)
718000	Telecom-General	0.00	0.00	0.00	82.22	0.00	(82.22)	(82.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.80	0.00	(666.80)	(666.80)
719125	Licenses/Professional Fees	0.00	0.00	24.38	24.38	0.00	(24.38)	(24.38)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant 147359 - Regimes of Climate Stability
Fund 147359 - Regimes of Climate Stability

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM0628399	CFDA #: 47.050
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010	

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**24,800.00**	**24,800.00**	**164.90**	**20,185.48**	**0.00**	**4,614.52**	**4,614.52**
***Total: 71 - Support (Travel & Non-Travel)**	**49,300.00**	**49,300.00**	**1,114.50**	**35,931.71**	**0.00**	**13,368.29**	**13,368.29**
****Total Direct Cost Expenditures**	**496,938.00**	**496,938.00**	**12,752.27**	**184,418.50**	**0.00**	**312,519.50**	**312,519.50**
760300 F&A Expenditures	223,623.00	223,623.00	5,738.54	82,988.42	0.00	140,634.58	140,634.58
***Total: 76 - F&A and Internal Allocations**	**223,623.00**	**223,623.00**	**5,738.54**	**82,988.42**	**0.00**	**140,634.58**	**140,634.58**
****Total Indirect Cost Expenditures**	**223,623.00**	**223,623.00**	**5,738.54**	**82,988.42**	**0.00**	**140,634.58**	**140,634.58**
*****Total Expenditures**	**720,561.00**	**720,561.00**	**18,490.81**	**267,406.92**	**0.00**	**453,154.08**	**453,154.08**
Revenue							
530000 Federal Programs	0.00	0.00	18,490.81	267,406.92	0.00	(267,406.92)	(267,406.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,490.81**	**267,406.92**	**0.00**	**(267,406.92)**	**(267,406.92)**
*****Total Revenue**	**0.00**	**0.00**	**18,490.81**	**267,406.92**	**0.00**	**(267,406.92)**	**(267,406.92)**

Grant 147360 - Carbon Allocation Mycorrhizal
Fund 147360 - Carbon Allocation Mycorrhizal

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0614266	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,076.43	0.00	(19,076.43)	(19,076.43)
611F60	Faculty NTT Research	0.00	0.00	0.00	63,238.75	0.00	(63,238.75)	(63,238.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,305.00	87,305.00	0.00	0.00	0.00	87,305.00	87,305.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,417.88	0.00	(7,417.88)	(7,417.88)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,386.16	2,928.47	0.00	(2,928.47)	(2,928.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,086.18	0.00	(7,086.18)	(7,086.18)
613NZ0	Grad Unallocated Budget (Bud Only)	56,010.00	56,010.00	0.00	0.00	0.00	56,010.00	56,010.00
615F10	PAT	0.00	0.00	1,020.89	63,689.53	0.00	(63,689.53)	(63,689.53)
615NZ0	PAT Unallocated Budget (Bud Only)	99,092.00	99,092.00	0.00	0.00	0.00	99,092.00	99,092.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,335.75	0.00	(13,335.75)	(13,335.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
61SNSH	Student Labor	0.00	0.00	0.00	19,535.83	0.00	(19,535.83)	(19,535.83)
61SNWS	College Work Study	0.00	0.00	0.00	3,482.21	0.00	(3,482.21)	(3,482.21)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**264,407.00**	**264,407.00**	**3,407.05**	**199,830.78**	**0.00**	**64,576.22**	**64,576.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	200.44	245.99	0.00	(245.99)	(245.99)
65YF10	Full Fringe Benefit Distr Expe	72,611.00	72,611.00	417.83	60,135.82	0.00	12,475.18	12,475.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,726.79	0.00	(1,726.79)	(1,726.79)
***Total: 65 - Fringe Benefits**		**72,611.00**	**72,611.00**	**618.27**	**62,108.60**	**0.00**	**10,502.40**	**10,502.40**
710	Travel	15,000.00	15,700.00	0.00	0.00	0.00	15,000.00	15,700.00
710000	In-State Travel	0.00	0.00	459.67	7,870.56	0.00	(7,870.56)	(7,870.56)
710100	Out-of-State Travel	0.00	0.00	0.00	2,350.96	0.00	(2,350.96)	(2,350.96)
710200	Foreign Travel	0.00	0.00	0.00	365.71	0.00	(365.71)	(365.71)
710300	Conference Registration Fees	0.00	0.00	870.00	3,911.86	0.00	(3,911.86)	(3,911.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,454.24	0.00	(1,454.24)	(1,454.24)
Subtotal: Travel		**15,000.00**	**15,700.00**	**1,329.67**	**15,953.33**	**0.00**	**(953.33)**	**(253.33)**
7112	Research Supplies	47,547.00	46,847.00	0.00	0.00	0.00	47,547.00	46,847.00
711200	Research Supplies	0.00	0.00	209.39	28,698.80	0.00	(28,698.80)	(28,698.80)
713000	Printing & Copying-General	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
714000	Postage-General	0.00	0.00	0.00	3.62	0.00	(3.62)	(3.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
714030	Postage-Express Mail	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant 147360 - Carbon Allocation Mycorrhizal
Fund 147360 - Carbon Allocation Mycorrhizal

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0614266	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	10,687.50	0.00	(10,687.50)	(10,687.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	83.05	0.00	(83.05)	(83.05)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.33	51.28	0.00	(51.28)	(51.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	313.46	0.00	(313.46)	(313.46)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
Subtotal: Non-Travel Support		**47,547.00**	**46,847.00**	**209.72**	**44,548.63**	**0.00**	**2,998.37**	**2,298.37**
***Total: 71 - Support (Travel & Non-Travel)**		**62,547.00**	**62,547.00**	**1,539.39**	**60,501.96**	**0.00**	**2,045.04**	**2,045.04**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	30,630.00	26,567.00	0.00	0.00	0.00	30,630.00	26,567.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,920.50	0.00	(4,920.50)	(4,920.50)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**26,567.00**	**0.00**	**5,665.50**	**0.00**	**24,964.50**	**20,901.50**
740000	Cap Equipment	10,000.00	14,063.00	0.00	4,083.55	0.00	5,916.45	9,979.45
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,979.01	0.00	(9,979.01)	(9,979.01)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**14,063.00**	**0.00**	**14,062.56**	**0.00**	**(4,062.56)**	**0.44**
****Total Direct Cost Expenditures**		**440,195.00**	**440,195.00**	**5,564.71**	**342,169.40**	**0.00**	**98,025.60**	**98,025.60**
760300	F&A Expenditures	179,804.00	179,804.00	2,504.13	145,098.52	0.00	34,705.48	34,705.48
***Total: 76 - F&A and Internal Allocations**		**179,804.00**	**179,804.00**	**2,504.13**	**145,098.52**	**0.00**	**34,705.48**	**34,705.48**
****Total Indirect Cost Expenditures**		**179,804.00**	**179,804.00**	**2,504.13**	**145,098.52**	**0.00**	**34,705.48**	**34,705.48**
*****Total Expenditures**		**619,999.00**	**619,999.00**	**8,068.84**	**487,267.92**	**0.00**	**132,731.08**	**132,731.08**
Revenue								
530000	Federal Programs	0.00	0.00	8,068.84	487,267.92	0.00	(487,267.92)	(487,267.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,068.84**	**487,267.92**	**0.00**	**(487,267.92)**	**(487,267.92)**
*****Total Revenue**		**0.00**	**0.00**	**8,068.84**	**487,267.92**	**0.00**	**(487,267.92)**	**(487,267.92)**

Grant 147360 - Carbon Allocation Mycorrhizal
Fund 147385 - REU Carbon Allocation to Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB0614266 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	5,840.25	0.00	(5,840.25)	(5,840.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,191.10	0.00	(1,191.10)	(1,191.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,844.00	7,032.00	0.00	0.00	0.00	3,844.00	7,032.00
***Total: 61 - Salaries and Wages**		**3,844.00**	**7,032.00**	**0.00**	**7,031.35**	**0.00**	**(3,187.35)**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	522.00	0.00	0.00	0.00	0.00	522.00	0.00
***Total: 65 - Fringe Benefits**		**522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**522.00**	**0.00**
722200	Participant Support	3,398.00	710.00	0.00	710.00	0.00	2,688.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,398.00**	**710.00**	**0.00**	**710.00**	**0.00**	**2,688.00**	**0.00**
****Total Direct Cost Expenditures**		**7,764.00**	**7,742.00**	**0.00**	**7,741.35**	**0.00**	**22.65**	**0.65**
760300	F&A Expenditures	1,736.00	1,758.00	0.00	1,757.86	0.00	(21.86)	0.14
***Total: 76 - F&A and Internal Allocations**		**1,736.00**	**1,758.00**	**0.00**	**1,757.86**	**0.00**	**(21.86)**	**0.14**
****Total Indirect Cost Expenditures**		**1,736.00**	**1,758.00**	**0.00**	**1,757.86**	**0.00**	**(21.86)**	**0.14**
*****Total Expenditures**		**9,500.00**	**9,500.00**	**0.00**	**9,499.21**	**0.00**	**0.79**	**0.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,499.21	0.00	(9,499.21)	(9,499.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,499.21**	**0.00**	**(9,499.21)**	**(9,499.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,499.21**	**0.00**	**(9,499.21)**	**(9,499.21)**

Grant 147363 - Predict Mutations in C. Elegan
Fund 147363 - Predict Mutations in C. Elegan
Status: Closing - Final Financial Rev
FMGR: Dowd, Eleanne Solorzano
Type: Grant

PI:	Dowd, Eleanne Solorzano		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS0527342	CFDA #: 47.049	
Resp Org:	UEDSCI		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2008		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSES - PI Eleanne Solorzano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(52,848.00)	0.00	52,848.31	0.00	(52,848.31)	(105,696.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,848.00	52,848.00	0.00	0.00	0.00	52,848.00	52,848.00
***Total: 61 - Salaries and Wages**		**52,848.00**	**0.00**	**0.00**	**52,848.31**	**0.00**	**(0.31)**	**(52,848.31)**
65YF10	Full Fringe Benefit Distr Expe	21,668.00	0.32	0.00	21,667.64	0.00	0.36	(21,667.32)
***Total: 65 - Fringe Benefits**		**21,668.00**	**0.32**	**0.00**	**21,667.64**	**0.00**	**0.36**	**(21,667.32)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.41)	0.00	0.41	0.41
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.41)**	**0.00**	**0.41**	**0.41**
****Total Direct Cost Expenditures**		**74,516.00**	**0.32**	**0.00**	**74,515.54**	**0.00**	**0.46**	**(74,515.22)**
760300	F&A Expenditures	25,484.00	25,484.00	0.00	25,484.46	0.00	(0.46)	(0.46)
***Total: 76 - F&A and Internal Allocations**		**25,484.00**	**25,484.00**	**0.00**	**25,484.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**25,484.00**	**25,484.00**	**0.00**	**25,484.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**100,000.00**	**25,484.32**	**0.00**	**100,000.00**	**0.00**	**0.00**	**(74,515.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 147363 - Predict Mutations in C. Elegan
Fund 147363 - Predict Mutations in C. Elegan

Status: Closing - Final Financial Rev
FMGR: Dowd, Eleanne Solorzano

Type: Grant

PI:	Dowd, Eleanne Solorzano	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DMS0527342	CFDA #: 47.049
Resp Org:	UEDSCI	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2008	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	52,848.00	0.00	0.00	0.00	0.00	52,848.00
***Total: 61 - Salaries and Wages**		**0.00**	**52,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,848.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	21,667.68	0.00	0.00	0.00	0.00	21,667.68
***Total: 65 - Fringe Benefits**		**0.00**	**21,667.68**	**0.00**	**0.00**	**0.00**	**0.00**	**21,667.68**
****Total Direct Cost Expenditures**		**0.00**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**	**74,515.68**
*****Total Expenditures**		**0.00**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**	**74,515.68**

Grant 147364 - Wave-Particle Interactions
Fund 147364 - Wave-Particle Interactions

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI: Isenberg, Philip A
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0635863 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2009

Fund Information
Effective Date: 1/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	47,677.52	0.00	(47,677.52)	(47,677.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,123.00	111,123.00	0.00	0.00	0.00	111,123.00	111,123.00
***Total: 61 - Salaries and Wages**		**111,123.00**	**111,123.00**	**0.00**	**47,677.52**	**0.00**	**63,445.48**	**63,445.48**
65YF10	Full Fringe Benefit Distr Expe	45,560.00	45,560.00	0.00	19,522.49	0.00	26,037.51	26,037.51
***Total: 65 - Fringe Benefits**		**45,560.00**	**45,560.00**	**0.00**	**19,522.49**	**0.00**	**26,037.51**	**26,037.51**
710	Travel	2,876.00	2,876.00	0.00	0.00	0.00	2,876.00	2,876.00
710200	Foreign Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**4,076.00**	**4,076.00**	**0.00**	**0.00**	**0.00**	**4,076.00**	**4,076.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,076.00**	**6,076.00**	**0.00**	**0.00**	**0.00**	**6,076.00**	**6,076.00**
****Total Direct Cost Expenditures**		**162,759.00**	**162,759.00**	**0.00**	**67,200.01**	**0.00**	**95,558.99**	**95,558.99**
760300	F&A Expenditures	73,242.00	73,242.00	0.00	30,239.99	0.00	43,002.01	43,002.01
***Total: 76 - F&A and Internal Allocations**		**73,242.00**	**73,242.00**	**0.00**	**30,239.99**	**0.00**	**43,002.01**	**43,002.01**
****Total Indirect Cost Expenditures**		**73,242.00**	**73,242.00**	**0.00**	**30,239.99**	**0.00**	**43,002.01**	**43,002.01**
*****Total Expenditures**		**236,001.00**	**236,001.00**	**0.00**	**97,440.00**	**0.00**	**138,561.00**	**138,561.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	97,440.00	0.00	(97,440.00)	(97,440.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,440.00**	**0.00**	**(97,440.00)**	**(97,440.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,440.00**	**0.00**	**(97,440.00)**	**(97,440.00)**

Grant 147366 - GEO-Teach
Fund 147366 - GEO-Teach

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0631377	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	11/01/2006 - 09/01/2009		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147366 - GEO-Teach
Fund 147366 - GEO-Teach

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0631377	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	11/01/2006 - 09/01/2009		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,378.08	18,678.85	0.00	(18,678.85)	(18,678.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,028.32	0.00	(12,028.32)	(12,028.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	135,593.00	135,593.00	0.00	0.00	0.00	135,593.00	135,593.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	584.52	0.00	(584.52)	(584.52)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,822.90	0.00	(64,822.90)	(64,822.90)
613N70	Graduate Fellow	0.00	0.00	10,384.64	200,470.10	0.00	(200,470.10)	(200,470.10)
613NZ0	Grad Unallocated Budget (Bud Only)	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
615F10	PAT	0.00	0.00	1,834.09	57,674.53	0.00	(57,674.53)	(57,674.53)
615NZ0	PAT Unallocated Budget (Bud Only)	137,782.00	137,782.00	0.00	0.00	0.00	137,782.00	137,782.00
61CPEX	Part Time Salary	0.00	0.00	2,695.00	40,195.00	0.00	(40,195.00)	(40,195.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,109.63	0.00	(1,109.63)	(1,109.63)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**574,875.00**	**574,875.00**	**18,291.81**	**410,649.35**	**0.00**	**164,225.65**	**164,225.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	283.76	1,755.78	0.00	(1,755.78)	(1,755.78)
65YF10	Full Fringe Benefit Distr Expe	70,788.00	70,788.00	750.64	28,710.77	0.00	42,077.23	42,077.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	226.38	9,875.90	0.00	(9,875.90)	(9,875.90)
***Total: 65 - Fringe Benefits**		**70,788.00**	**70,788.00**	**1,260.78**	**40,342.45**	**0.00**	**30,445.55**	**30,445.55**
710	Travel	39,060.00	39,060.00	0.00	0.00	0.00	39,060.00	39,060.00
710000	In-State Travel	0.00	0.00	0.00	183.24	0.00	(183.24)	(183.24)
710100	Out-of-State Travel	0.00	0.00	3,844.91	22,447.25	0.00	(22,447.25)	(22,447.25)
710300	Conference Registration Fees	0.00	0.00	300.00	2,040.00	0.00	(2,040.00)	(2,040.00)
710305	Registration Fees-Other	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,201.87	20,618.35	0.00	(20,618.35)	(20,618.35)
Subtotal: Travel		**39,060.00**	**39,060.00**	**5,346.78**	**45,493.84**	**0.00**	**(6,433.84)**	**(6,433.84)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
711200	Research Supplies	0.00	0.00	4.30	5,182.61	0.00	(5,182.61)	(5,182.61)
713000	Printing & Copying-General	0.00	0.00	0.00	828.20	0.00	(828.20)	(828.20)
714000	Postage-General	0.00	0.00	0.00	514.64	0.00	(514.64)	(514.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.09	0.00	(322.09)	(322.09)
714030	Postage-Express Mail	0.00	0.00	30.35	300.39	0.00	(300.39)	(300.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant 147366 - GEO-Teach
Fund 147366 - GEO-Teach

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	GEO0631377	CFDA #: 47.050
Resp Org:	URRLCT	
FRAGRNT Start/End Date:	11/01/2006 - 09/01/2009	

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,477.96	0.00	(1,477.96)	(1,477.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.22	147.97	0.00	(147.97)	(147.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(300.65)	6,475.90	0.00	(6,475.90)	(6,475.90)
Subtotal: Non-Travel Support		**15,250.00**	**15,250.00**	**(253.78)**	**15,254.76**	**0.00**	**(4.76)**	**(4.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**54,310.00**	**54,310.00**	**5,093.00**	**60,748.60**	**0.00**	**(6,438.60)**	**(6,438.60)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
721100	Assistantships	137,412.00	137,412.00	0.00	0.00	0.00	137,412.00	137,412.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,301.75	0.00	(39,301.75)	(39,301.75)
***Total: 72 - Student and/or Participant Support**		**137,412.00**	**137,412.00**	**0.00**	**47,221.75**	**0.00**	**90,190.25**	**90,190.25**
730001	Subcontracts 01	1,536,473.00	1,536,473.00	0.00	134,911.72	145,610.28	1,255,951.00	1,255,951.00
730002	Subcontracts 02	0.00	0.00	10,891.86	204,515.60	108,350.40	(312,866.00)	(312,866.00)
730003	Subcontracts 03	0.00	0.00	0.00	41,314.14	220,194.86	(261,509.00)	(261,509.00)
730004	Subcontracts 04	0.00	0.00	14,689.88	345,297.81	336,259.19	(681,557.00)	(681,557.00)
730005	Subcontracts 05	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	14,217.00	(14,217.00)	(14,217.00)
***Total: 73 - Subcontracts**		**1,536,473.00**	**1,536,473.00**	**25,581.74**	**732,547.27**	**824,631.73**	**(20,706.00)**	**(20,706.00)**
****Total Direct Cost Expenditures**		**2,373,858.00**	**2,373,858.00**	**50,227.33**	**1,291,509.42**	**824,631.73**	**257,716.85**	**257,716.85**
760300	F&A Expenditures	277,693.00	277,693.00	4,877.26	142,880.31	0.00	134,812.69	134,812.69
***Total: 76 - F&A and Internal Allocations**		**277,693.00**	**277,693.00**	**4,877.26**	**142,880.31**	**0.00**	**134,812.69**	**134,812.69**
****Total Indirect Cost Expenditures**		**277,693.00**	**277,693.00**	**4,877.26**	**142,880.31**	**0.00**	**134,812.69**	**134,812.69**
*****Total Expenditures**		**2,651,551.00**	**2,651,551.00**	**55,104.59**	**1,434,389.73**	**824,631.73**	**392,529.54**	**392,529.54**
Revenue								
530000	Federal Programs	0.00	0.00	55,104.59	1,434,389.73	0.00	(1,434,389.73)	(1,434,389.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**55,104.59**	**1,434,389.73**	**0.00**	**(1,434,389.73)**	**(1,434,389.73)**
*****Total Revenue**		**0.00**	**0.00**	**55,104.59**	**1,434,389.73**	**0.00**	**(1,434,389.73)**	**(1,434,389.73)**

Grant 147366 - GEO-Teach
Fund 147367 - Participant Support

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0631377	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	11/01/2006 - 09/01/2009		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	146,630.00	146,630.00	0.00	0.00	0.00	146,630.00	146,630.00
710000	In-State Travel	0.00	0.00	0.00	29.21	0.00	(29.21)	(29.21)
710400	Student or Non-Emp Travel	0.00	0.00	950.18	65,999.27	0.00	(65,999.27)	(65,999.27)
Subtotal: Travel		**146,630.00**	**146,630.00**	**950.18**	**66,028.48**	**0.00**	**80,601.52**	**80,601.52**
711100	Supplies-General	0.00	0.00	0.00	99.60	0.00	(99.60)	(99.60)
7112	Research Supplies	67,750.00	67,750.00	0.00	0.00	0.00	67,750.00	67,750.00
711200	Research Supplies	0.00	0.00	699.52	18,006.05	0.00	(18,006.05)	(18,006.05)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.71	0.00	(140.71)	(140.71)
Subtotal: Non-Travel Support		**67,750.00**	**67,750.00**	**699.52**	**18,246.36**	**0.00**	**49,503.64**	**49,503.64**
***Total: 71 - Support (Travel & Non-Travel)**		**214,380.00**	**214,380.00**	**1,649.70**	**84,274.84**	**0.00**	**130,105.16**	**130,105.16**
7222	Participant Support	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
722200	Participant Support	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
722205	Participant Sup-Stipends	167,600.00	167,600.00	0.00	96,925.00	0.00	70,675.00	70,675.00
722210	Participant Sup-Other	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
***Total: 72 - Student and/or Participant Support**		**184,773.00**	**184,773.00**	**0.00**	**98,359.00**	**0.00**	**86,414.00**	**86,414.00**
****Total Direct Cost Expenditures**		**399,153.00**	**399,153.00**	**1,649.70**	**182,633.84**	**0.00**	**216,519.16**	**216,519.16**
*****Total Expenditures**		**399,153.00**	**399,153.00**	**1,649.70**	**182,633.84**	**0.00**	**216,519.16**	**216,519.16**
Revenue								
530000	Federal Programs	0.00	0.00	1,649.70	182,633.84	0.00	(182,633.84)	(182,633.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,649.70**	**182,633.84**	**0.00**	**(182,633.84)**	**(182,633.84)**
*****Total Revenue**		**0.00**	**0.00**	**1,649.70**	**182,633.84**	**0.00**	**(182,633.84)**	**(182,633.84)**

Grant 147368 - Topic String Compactifications
Fund 147368 - Topics String Compactification

Status: Active
FMGR: Berglund, Per

Type: Grant

PI: Berglund, Per
Sponsor: National Science Foundation (NSF)
Sponsor ID: PHY0645686 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2010

Fund Information
Effective Date: 6/18/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHPB - PI Berglund Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,762.45	8,299.37	0.00	(8,299.37)	(8,299.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,074.00	50,074.00	0.00	0.00	0.00	50,074.00	50,074.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	761.95	0.00	(761.95)	(761.95)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,016.52	0.00	(33,016.52)	(33,016.52)
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,311.23	5,291.06	0.00	(5,291.06)	(5,291.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,802.20	0.00	(30,802.20)	(30,802.20)
613NZ0	Grad Unallocated Budget (Bud Only)	75,714.00	75,714.00	0.00	0.00	0.00	75,714.00	75,714.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,648.97	0.00	(22,648.97)	(22,648.97)
61SNSH	Student Labor	0.00	0.00	0.00	817.50	0.00	(817.50)	(817.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**131,788.00**	**131,788.00**	**11,073.68**	**101,637.57**	**0.00**	**30,150.43**	**30,150.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	930.18	1,141.58	0.00	(1,141.58)	(1,141.58)
65YF10	Full Fringe Benefit Distr Expe	7,295.00	7,295.00	0.00	0.00	0.00	7,295.00	7,295.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,700.52	0.00	(4,700.52)	(4,700.52)
***Total: 65 - Fringe Benefits**		**7,295.00**	**7,295.00**	**930.18**	**5,842.10**	**0.00**	**1,452.90**	**1,452.90**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,726.85	0.00	(2,726.85)	(2,726.85)
710200	Foreign Travel	6,000.00	6,000.00	1,170.00	6,766.14	0.00	(766.14)	(766.14)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	548.60	0.00	(548.60)	(548.60)
Subtotal: Travel		**12,000.00**	**12,000.00**	**1,170.00**	**10,041.59**	**0.00**	**1,958.41**	**1,958.41**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	269.95	0.00	(269.95)	(269.95)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,876.75**	**0.00**	**(376.75)**	**(376.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**16,500.00**	**16,500.00**	**1,170.00**	**14,918.34**	**0.00**	**1,581.66**	**1,581.66**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	11,019.00	11,019.00	0.00	0.00	0.00	11,019.00	11,019.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,772.00	0.00	(5,772.00)	(5,772.00)
722200	Participant Support	8,250.00	8,250.00	0.00	0.00	0.00	8,250.00	8,250.00
***Total: 72 - Student and/or Participant Support**		**19,269.00**	**19,269.00**	**0.00**	**7,152.00**	**0.00**	**12,117.00**	**12,117.00**
****Total Direct Cost Expenditures**		**174,852.00**	**174,852.00**	**13,173.86**	**129,550.01**	**0.00**	**45,301.99**	**45,301.99**

Grant 147368 - Topic String Compactifications
Fund 147368 - Topics String Compactification

Status: Active
FMGR: Berglund, Per

Type: Grant

PI:	Berglund, Per	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	PHY0645686	CFDA #: 47.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010	

Fund Information

Effective Date:	6/18/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHPB - PI Berglund Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	71,363.00	71,363.00	5,928.23	55,079.11	0.00	16,283.89	16,283.89
***Total: 76 - F&A and Internal Allocations**		**71,363.00**	**71,363.00**	**5,928.23**	**55,079.11**	**0.00**	**16,283.89**	**16,283.89**
****Total Indirect Cost Expenditures**		**71,363.00**	**71,363.00**	**5,928.23**	**55,079.11**	**0.00**	**16,283.89**	**16,283.89**
*****Total Expenditures**		**246,215.00**	**246,215.00**	**19,102.09**	**184,629.12**	**0.00**	**61,585.88**	**61,585.88**
Revenue								
530000	Federal Programs	0.00	0.00	19,102.09	184,629.12	0.00	(184,629.12)	(184,629.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,102.09**	**184,629.12**	**0.00**	**(184,629.12)**	**(184,629.12)**
*****Total Revenue**		**0.00**	**0.00**	**19,102.09**	**184,629.12**	**0.00**	**(184,629.12)**	**(184,629.12)**

Grant 147369 - Studies of Solar Wind Magnet
Fund 147369 - Studies of Solar Wind Magnet

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0538474	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2009		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,686.00	0.00	(18,686.00)	(18,686.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,797.00	66,797.00	0.00	0.00	0.00	66,797.00	66,797.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,805.03	5,784.31	0.00	(5,784.31)	(5,784.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,768.89	0.00	(33,768.89)	(33,768.89)
613NZ0	Grad Unallocated Budget (Bud Only)	25,485.00	25,485.00	0.00	0.00	0.00	25,485.00	25,485.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,866.41	0.00	(3,866.41)	(3,866.41)
615F10	PAT	0.00	(18,053.00)	0.00	9,814.80	0.00	(9,814.80)	(27,867.80)
615NZ0	PAT Unallocated Budget (Bud Only)	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
61CPHX	Part Time Hourly	0.00	0.00	663.75	663.75	0.00	(663.75)	(663.75)
61SNSH	Student Labor	0.00	0.00	275.50	4,436.50	0.00	(4,436.50)	(4,436.50)
***Total: 61 - Salaries and Wages**		**98,847.00**	**80,794.00**	**2,744.28**	**77,020.66**	**0.00**	**21,826.34**	**3,773.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	151.62	485.88	0.00	(485.88)	(485.88)
65YF10	Full Fringe Benefit Distr Expe	28,227.00	16,831.00	0.00	11,882.41	0.00	16,344.59	4,948.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.75	376.81	0.00	(376.81)	(376.81)
***Total: 65 - Fringe Benefits**		**28,227.00**	**16,831.00**	**207.37**	**12,745.10**	**0.00**	**15,481.90**	**4,085.90**
710	Travel	7,165.00	7,165.00	0.00	0.00	0.00	7,165.00	7,165.00
710100	Out-of-State Travel	0.00	15,416.00	297.19	12,474.43	0.00	(12,474.43)	2,941.57
710110	Out-of-State Travel-Team Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710200	Foreign Travel	0.00	0.00	0.00	7,670.16	0.00	(7,670.16)	(7,670.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,538.25	0.00	(1,538.25)	(1,538.25)
710400	Student or Non-Emp Travel	0.00	0.00	263.00	2,684.48	0.00	(2,684.48)	(2,684.48)
Subtotal: Travel		**7,165.00**	**24,081.00**	**560.19**	**24,367.32**	**0.00**	**(17,202.32)**	**(286.32)**
711100	Supplies-General	0.00	900.00	0.00	78.22	0.00	(78.22)	821.78
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,056.00	6,056.00	0.00	0.00	0.00	6,056.00	6,056.00
711200	Research Supplies	0.00	3,100.50	0.00	5,383.61	0.00	(5,383.61)	(2,283.11)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,721.45	0.00	(3,721.45)	(3,721.45)
718000	Telecom-General	0.00	0.00	0.00	25.21	0.00	(25.21)	(25.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**6,056.00**	**10,056.50**	**0.00**	**9,583.49**	**0.00**	**(3,527.49)**	**473.01**
***Total: 71 - Support (Travel & Non-Travel)**		**13,221.00**	**34,137.50**	**560.19**	**33,950.81**	**0.00**	**(20,729.81)**	**186.69**

Grant 147369 - Studies of Solar Wind Magnet
Fund 147369 - Studies of Solar Wind Magnet

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0538474	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2009		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,510.85	0.00	(1,510.85)	(1,510.85)
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721155	Asstship-Tuition Waiver	0.00	13,754.50	0.00	12,702.35	0.00	(12,702.35)	1,052.15
***Total: 72 - Student and/or Participant Support**		**500.00**	**14,254.50**	**0.00**	**14,213.20**	**0.00**	**(13,713.20)**	**41.30**
****Total Direct Cost Expenditures**		**140,795.00**	**146,017.00**	**3,511.84**	**137,929.77**	**0.00**	**2,865.23**	**8,087.23**
760300	F&A Expenditures	64,765.00	59,543.00	1,580.32	55,672.55	0.00	9,092.45	3,870.45
***Total: 76 - F&A and Internal Allocations**		**64,765.00**	**59,543.00**	**1,580.32**	**55,672.55**	**0.00**	**9,092.45**	**3,870.45**
****Total Indirect Cost Expenditures**		**64,765.00**	**59,543.00**	**1,580.32**	**55,672.55**	**0.00**	**9,092.45**	**3,870.45**
*****Total Expenditures**		**205,560.00**	**205,560.00**	**5,092.16**	**193,602.32**	**0.00**	**11,957.68**	**11,957.68**
Revenue								
530000	Federal Programs	0.00	0.00	5,092.16	193,602.32	0.00	(193,602.32)	(193,602.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,092.16**	**193,602.32**	**0.00**	**(193,602.32)**	**(193,602.32)**
*****Total Revenue**		**0.00**	**0.00**	**5,092.16**	**193,602.32**	**0.00**	**(193,602.32)**	**(193,602.32)**

Grant 147370 - NICL SMO
Fund 147370 - NICL SMO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0635515	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/15/2007 - 12/31/2009		

Fund Information

Effective Date:	1/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,998.79	99,173.26	0.00	(99,173.26)	(99,173.26)
615NZ0	PAT Unallocated Budget (Bud Only)	129,110.00	129,110.00	0.00	0.00	0.00	129,110.00	129,110.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,122.00	3,122.00	0.00	0.00	0.00	3,122.00	3,122.00
***Total: 61 - Salaries and Wages**		**132,232.00**	**132,232.00**	**2,998.79**	**99,173.26**	**0.00**	**33,058.74**	**33,058.74**
65YF10	Full Fringe Benefit Distr Expe	53,720.00	53,720.00	1,227.56	40,735.14	0.00	12,984.86	12,984.86
***Total: 65 - Fringe Benefits**		**53,720.00**	**53,720.00**	**1,227.56**	**40,735.14**	**0.00**	**12,984.86**	**12,984.86**
710	Travel	8,827.00	8,827.00	0.00	0.00	0.00	8,827.00	8,827.00
710000	In-State Travel	0.00	0.00	0.00	48.12	0.00	(48.12)	(48.12)
710100	Out-of-State Travel	0.00	0.00	0.00	5,307.67	0.00	(5,307.67)	(5,307.67)
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	513.50	0.00	(513.50)	(513.50)
Subtotal: Travel		**9,827.00**	**9,827.00**	**0.00**	**5,869.29**	**0.00**	**3,957.71**	**3,957.71**
7112	Research Supplies	9,489.00	9,489.00	0.00	0.00	0.00	9,489.00	9,489.00
711200	Research Supplies	0.00	0.00	27.99	1,633.66	0.00	(1,633.66)	(1,633.66)
713000	Printing & Copying-General	0.00	0.00	133.35	258.35	0.00	(258.35)	(258.35)
714000	Postage-General	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	451.78	0.00	(451.78)	(451.78)
714030	Postage-Express Mail	0.00	0.00	0.00	588.30	0.00	(588.30)	(588.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
717200	Other Professional Services-General	0.00	0.00	481.00	862.50	0.00	(862.50)	(862.50)
718000	Telecom-General	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.23	153.16	0.00	(153.16)	(153.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,489.00**	**9,489.00**	**650.57**	**4,232.88**	**0.00**	**5,256.12**	**5,256.12**
***Total: 71 - Support (Travel & Non-Travel)**		**19,316.00**	**19,316.00**	**650.57**	**10,102.17**	**0.00**	**9,213.83**	**9,213.83**
722200	Participant Support	37,210.00	37,210.00	0.00	31,266.75	0.00	5,943.25	5,943.25
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**37,210.00**	**37,210.00**	**0.00**	**31,266.75**	**0.00**	**5,943.25**	**5,943.25**
****Total Direct Cost Expenditures**		**242,478.00**	**242,478.00**	**4,876.92**	**181,277.32**	**0.00**	**61,200.68**	**61,200.68**
760300	F&A Expenditures	70,201.00	70,201.00	1,667.90	51,303.53	0.00	18,897.47	18,897.47

Grant 147370 - NICL SMO
Fund 147370 - NICL SMO
Status: Active
FMGR: Twickler, Mark Stephen
Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0635515	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/15/2007 - 12/31/2009		

Fund Information

Effective Date:	1/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**70,201.00**	**70,201.00**	**1,667.90**	**51,303.53**	**0.00**	**18,897.47**	**18,897.47**
****Total Indirect Cost Expenditures**		**70,201.00**	**70,201.00**	**1,667.90**	**51,303.53**	**0.00**	**18,897.47**	**18,897.47**
*****Total Expenditures**		**312,679.00**	**312,679.00**	**6,544.82**	**232,580.85**	**0.00**	**80,098.15**	**80,098.15**
Revenue								
530000	Federal Programs	0.00	0.00	6,544.82	232,580.85	0.00	(232,580.85)	(232,580.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,544.82**	**232,580.85**	**0.00**	**(232,580.85)**	**(232,580.85)**
*****Total Revenue**		**0.00**	**0.00**	**6,544.82**	**232,580.85**	**0.00**	**(232,580.85)**	**(232,580.85)**

Grant 147373 - Lattice QCD Calculations
Fund 147373 - Lattice QCD Calculations

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI: Beane, Silas R
Sponsor: National Science Foundation (NSF)
Sponsor ID: PHY0645570 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2010

Fund Information
Effective Date: 4/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,241.40	7,241.40	0.00	(7,241.40)	(7,241.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,314.00	50,314.00	0.00	0.00	0.00	50,314.00	50,314.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	765.61	0.00	(765.61)	(765.61)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,173.54	0.00	(33,173.54)	(33,173.54)
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,908.14	5,908.14	0.00	(5,908.14)	(5,908.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,800.25	0.00	(30,800.25)	(30,800.25)
613NZ0	Grad Unallocated Budget (Bud Only)	78,211.00	82,911.00	0.00	0.00	0.00	78,211.00	82,911.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,345.60	0.00	(23,345.60)	(23,345.60)
***Total: 61 - Salaries and Wages**		**128,525.00**	**133,225.00**	**13,149.54**	**101,234.54**	**0.00**	**27,290.46**	**31,990.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,104.54	1,104.54	0.00	(1,104.54)	(1,104.54)
65YF10	Full Fringe Benefit Distr Expe	6,366.00	7,066.00	0.00	0.00	0.00	6,366.00	7,066.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,775.04	0.00	(4,775.04)	(4,775.04)
***Total: 65 - Fringe Benefits**		**6,366.00**	**7,066.00**	**1,104.54**	**5,879.58**	**0.00**	**486.42**	**1,186.42**
710	Travel	8,741.00	10,141.00	0.00	0.00	0.00	8,741.00	10,141.00
710100	Out-of-State Travel	0.00	0.00	513.48	6,647.62	0.00	(6,647.62)	(6,647.62)
710200	Foreign Travel	4,058.00	6,658.00	0.00	3,815.75	0.00	242.25	2,842.25
710300	Conference Registration Fees	0.00	0.00	0.00	1,040.22	0.00	(1,040.22)	(1,040.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
Subtotal: Travel		**12,799.00**	**16,799.00**	**513.48**	**11,601.49**	**0.00**	**1,197.51**	**5,197.51**
7112	Research Supplies	1,249.00	1,249.00	0.00	0.00	0.00	1,249.00	1,249.00
711200	Research Supplies	0.00	0.00	67.50	1,153.51	0.00	(1,153.51)	(1,153.51)
719100	Membership Dues & Fees	0.00	0.00	0.00	24.89	0.00	(24.89)	(24.89)
Subtotal: Non-Travel Support		**1,249.00**	**1,249.00**	**67.50**	**1,178.40**	**0.00**	**70.60**	**70.60**
***Total: 71 - Support (Travel & Non-Travel)**		**14,048.00**	**18,048.00**	**580.98**	**12,779.89**	**0.00**	**1,268.11**	**5,268.11**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,360.00	0.00	(4,360.00)	(4,360.00)
721100	Assistantships	31,354.00	17,861.00	0.00	0.00	0.00	31,354.00	17,861.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,121.00	0.00	(3,121.00)	(3,121.00)
722200	Participant Support	4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	4,682.00
***Total: 72 - Student and/or Participant Support**		**36,036.00**	**22,543.00**	**0.00**	**7,481.00**	**0.00**	**28,555.00**	**15,062.00**
740000	Cap Equipment	63,002.00	63,002.00	0.00	44,971.02	0.00	18,030.98	18,030.98
***Total: 74 - Capitalizable Plant and Equipment**		**63,002.00**	**63,002.00**	**0.00**	**44,971.02**	**0.00**	**18,030.98**	**18,030.98**
****Total Direct Cost Expenditures**		**247,977.00**	**243,884.00**	**14,835.06**	**172,346.03**	**0.00**	**75,630.97**	**71,537.97**

Grant 147373 - Lattice QCD Calculations
Fund 147373 - Lattice QCD Calculations

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI:	Beane, Silas R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0645570	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	4/2/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHSB - PI Beane

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	67,023.00	71,116.00	6,675.79	53,952.46	0.00	13,070.54	17,163.54
***Total: 76 - F&A and Internal Allocations**	**67,023.00**	**71,116.00**	**6,675.79**	**53,952.46**	**0.00**	**13,070.54**	**17,163.54**
****Total Indirect Cost Expenditures**	**67,023.00**	**71,116.00**	**6,675.79**	**53,952.46**	**0.00**	**13,070.54**	**17,163.54**
*****Total Expenditures**	**315,000.00**	**315,000.00**	**21,510.85**	**226,298.49**	**0.00**	**88,701.51**	**88,701.51**
Revenue							
530000 Federal Programs	0.00	0.00	21,510.85	226,298.49	0.00	(226,298.49)	(226,298.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,510.85**	**226,298.49**	**0.00**	**(226,298.49)**	**(226,298.49)**
*****Total Revenue**	**0.00**	**0.00**	**21,510.85**	**226,298.49**	**0.00**	**(226,298.49)**	**(226,298.49)**

Grant 147373 - Lattice QCD Calculations
Fund 15C612 - Lattice QCD Calculations

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI: Beane, Silas R
Sponsor: National Science Foundation (NSF)
Sponsor ID: PHY0645570 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	40,458.00	40,458.00	0.00	40,457.98	0.00	0.02	0.02
***Total: 74 - Capitalizable Plant and Equipment**		**40,458.00**	**40,458.00**	**0.00**	**40,457.98**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**40,458.00**	**40,458.00**	**0.00**	**40,457.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**40,458.00**	**40,458.00**	**0.00**	**40,457.98**	**0.00**	**0.02**	**0.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,458.00	0.00	(40,458.00)	(40,458.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**40,458.00**	**0.00**	**(40,458.00)**	**(40,458.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,458.00**	**0.00**	**(40,458.00)**	**(40,458.00)**

Grant 147376 - Development of Hyperplastic
Fund 147376 - Development of Hyperplastic

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644705	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2007 - 02/29/2012		

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,717.84	3,335.53	0.00	(3,335.53)	(3,335.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,106.00	47,106.00	0.00	0.00	0.00	47,106.00	47,106.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,117.50	0.00	(7,117.50)	(7,117.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,670.80	6,332.35	0.00	(6,332.35)	(6,332.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,327.56	0.00	(21,327.56)	(21,327.56)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,512.81	0.00	(4,512.81)	(4,512.81)
613NZ0	Grad Unallocated Budget (Bud Only)	131,973.00	131,973.00	0.00	0.00	0.00	131,973.00	131,973.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	25,888.72	0.00	(25,888.72)	(25,888.72)
***Total: 61 - Salaries and Wages**		**179,079.00**	**179,079.00**	**7,388.64**	**68,514.47**	**0.00**	**110,564.53**	**110,564.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	620.64	812.10	0.00	(812.10)	(812.10)
65YF10	Full Fringe Benefit Distr Expe	7,959.00	7,959.00	0.00	0.00	0.00	7,959.00	7,959.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,753.08	0.00	(2,753.08)	(2,753.08)
***Total: 65 - Fringe Benefits**		**7,959.00**	**7,959.00**	**620.64**	**3,565.18**	**0.00**	**4,393.82**	**4,393.82**
710	Travel	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,496.89	0.00	(3,496.89)	(3,496.89)
710200	Foreign Travel	0.00	0.00	0.00	2,730.04	0.00	(2,730.04)	(2,730.04)
710300	Conference Registration Fees	0.00	0.00	692.99	3,388.23	0.00	(3,388.23)	(3,388.23)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.06	0.00	(318.06)	(318.06)
Subtotal: Travel		**25,500.00**	**25,500.00**	**692.99**	**9,933.22**	**0.00**	**15,566.78**	**15,566.78**
7112	Research Supplies	6,599.00	6,599.00	0.00	0.00	0.00	6,599.00	6,599.00
711200	Research Supplies	0.00	0.00	2,396.03	6,452.72	0.00	(6,452.72)	(6,452.72)
713000	Printing & Copying-General	0.00	0.00	91.00	1,165.73	0.00	(1,165.73)	(1,165.73)
714000	Postage-General	0.00	0.00	0.00	9.42	0.00	(9.42)	(9.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.95	0.00	(18.95)	(18.95)
716000	Maintenance & Repairs-General	0.00	0.00	36.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**6,599.00**	**6,599.00**	**2,523.03**	**7,682.82**	**0.00**	**(1,083.82)**	**(1,083.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**32,099.00**	**32,099.00**	**3,216.02**	**17,616.04**	**0.00**	**14,482.96**	**14,482.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100	Assistantships	57,250.00	57,250.00	0.00	0.00	0.00	57,250.00	57,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,001.25	0.00	(10,001.25)	(10,001.25)
722205	Participant Sup-Stipends	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
***Total: 72 - Student and/or Participant Support**		**57,250.00**	**57,250.00**	**0.00**	**12,593.25**	**0.00**	**44,656.75**	**44,656.75**
740000	Cap Equipment	25,000.00	25,000.00	0.00	27,380.32	0.00	(2,380.32)	(2,380.32)

Grant 147376 - Development of Hyperplastic
Fund 147376 - Development of Hyperplastic

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644705	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2007 - 02/29/2012		

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	75.24	2,258.07	0.00	(2,258.07)	(2,258.07)
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**75.24**	**29,638.39**	**0.00**	**(4,638.39)**	**(4,638.39)**
****Total Direct Cost Expenditures**		**301,387.00**	**301,387.00**	**11,300.54**	**131,927.33**	**0.00**	**169,459.67**	**169,459.67**
760300	F&A Expenditures	98,612.00	98,612.00	5,051.40	40,363.18	0.00	58,248.82	58,248.82
***Total: 76 - F&A and Internal Allocations**		**98,612.00**	**98,612.00**	**5,051.40**	**40,363.18**	**0.00**	**58,248.82**	**58,248.82**
****Total Indirect Cost Expenditures**		**98,612.00**	**98,612.00**	**5,051.40**	**40,363.18**	**0.00**	**58,248.82**	**58,248.82**
*****Total Expenditures**		**399,999.00**	**399,999.00**	**16,351.94**	**172,290.51**	**0.00**	**227,708.49**	**227,708.49**
Revenue								
530000	Federal Programs	0.00	0.00	16,351.94	172,290.51	0.00	(172,290.51)	(172,290.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,351.94**	**172,290.51**	**0.00**	**(172,290.51)**	**(172,290.51)**
*****Total Revenue**		**0.00**	**0.00**	**16,351.94**	**172,290.51**	**0.00**	**(172,290.51)**	**(172,290.51)**

Grant 147376 - Development of Hyperplastic
Fund 147386 - Developmnt of Hyperplastic REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0644705 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 03/01/2007 - 02/29/2012

Fund Information
Effective Date: 3/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	306.01	0.00	(306.01)	(306.01)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**306.01**	**0.00**	**693.99**	**693.99**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**306.01**	**0.00**	**693.99**	**693.99**
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**5,000.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**(5,000.00)**	**5,721.01**	**0.00**	**2,278.99**	**2,278.99**
760300	F&A Expenditures	1,750.00	1,750.00	0.00	1,250.00	0.00	500.00	500.00
***Total: 76 - F&A and Internal Allocations**		**1,750.00**	**1,750.00**	**0.00**	**1,250.00**	**0.00**	**500.00**	**500.00**
****Total Indirect Cost Expenditures**		**1,750.00**	**1,750.00**	**0.00**	**1,250.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**		**9,750.00**	**9,750.00**	**(5,000.00)**	**6,971.01**	**0.00**	**2,778.99**	**2,778.99**
Revenue								
530000	Federal Programs	0.00	0.00	(5,000.00)	6,971.01	0.00	(6,971.01)	(6,971.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(5,000.00)**	**6,971.01**	**0.00**	**(6,971.01)**	**(6,971.01)**
*****Total Revenue**		**0.00**	**0.00**	**(5,000.00)**	**6,971.01**	**0.00**	**(6,971.01)**	**(6,971.01)**

Grant 147376 - Development of Hyperplastic
Fund 147409 - Developmnt of Hyperplastic REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644705	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2007 - 02/29/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
722205	Participant Sup-Stipends	0.00	0.00	3,107.72	14,779.72	0.00	(14,779.72)	(14,779.72)
***Total: 72 - Student and/or Participant Support**		**19,200.00**	**19,200.00**	**3,107.72**	**14,779.72**	**0.00**	**4,420.28**	**4,420.28**
****Total Direct Cost Expenditures**		**19,200.00**	**19,200.00**	**3,107.72**	**14,779.72**	**0.00**	**4,420.28**	**4,420.28**
760300	F&A Expenditures	4,800.00	4,800.00	776.93	3,694.93	0.00	1,105.07	1,105.07
***Total: 76 - F&A and Internal Allocations**		**4,800.00**	**4,800.00**	**776.93**	**3,694.93**	**0.00**	**1,105.07**	**1,105.07**
****Total Indirect Cost Expenditures**		**4,800.00**	**4,800.00**	**776.93**	**3,694.93**	**0.00**	**1,105.07**	**1,105.07**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**3,884.65**	**18,474.65**	**0.00**	**5,525.35**	**5,525.35**
Revenue								
530000	Federal Programs	0.00	0.00	3,884.65	18,474.65	0.00	(18,474.65)	(18,474.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,884.65**	**18,474.65**	**0.00**	**(18,474.65)**	**(18,474.65)**
*****Total Revenue**		**0.00**	**0.00**	**3,884.65**	**18,474.65**	**0.00**	**(18,474.65)**	**(18,474.65)**

Grant 147377 - RHaMBLe
Fund 147377 - RHaMBLe

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM0646865	CFDA #: 47.050
Resp Org:	UZCC00	
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010	

Fund Information

Effective Date:	11/24/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	54,416.66	0.00	(54,416.66)	(54,416.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,069.00	36,476.00	0.00	0.00	0.00	28,069.00	36,476.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,080.00	17,941.00	0.00	0.00	0.00	18,080.00	17,941.00
***Total: 61 - Salaries and Wages**		**46,149.00**	**54,417.00**	**0.00**	**54,416.66**	**0.00**	**(8,267.66)**	**0.34**
65YF10	Full Fringe Benefit Distr Expe	19,156.00	22,522.00	0.00	22,516.30	0.00	(3,360.30)	5.70
***Total: 65 - Fringe Benefits**		**19,156.00**	**22,522.00**	**0.00**	**22,516.30**	**0.00**	**(3,360.30)**	**5.70**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	83.45	0.00	(83.45)	(83.45)
710100	Out-of-State Travel	0.00	0.00	0.00	1,251.50	0.00	(1,251.50)	(1,251.50)
710200	Foreign Travel	3,508.00	3,508.00	0.00	12,202.87	0.00	(8,694.87)	(8,694.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,959.70	0.00	(2,959.70)	(2,959.70)
Subtotal: Travel		**16,508.00**	**16,508.00**	**0.00**	**16,497.52**	**0.00**	**10.48**	**10.48**
7112	Research Supplies	22,335.00	22,532.00	0.00	0.00	0.00	22,335.00	22,532.00
711200	Research Supplies	0.00	0.00	0.00	14,948.14	0.00	(14,948.14)	(14,948.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	816.82	0.00	(816.82)	(816.82)
714030	Postage-Express Mail	0.00	0.00	0.00	60.27	0.00	(60.27)	(60.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	371.39	0.00	(371.39)	(371.39)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	197.78	0.00	(197.78)	(197.78)
Subtotal: Non-Travel Support		**22,335.00**	**22,532.00**	**0.00**	**17,394.40**	**0.00**	**4,940.60**	**5,137.60**
***Total: 71 - Support (Travel & Non-Travel)**		**38,843.00**	**39,040.00**	**0.00**	**33,891.92**	**0.00**	**4,951.08**	**5,148.08**
730001	Subcontracts 01	24,651.00	12,820.00	0.00	12,820.00	0.00	11,831.00	0.00
***Total: 73 - Subcontracts**		**24,651.00**	**12,820.00**	**0.00**	**12,820.00**	**0.00**	**11,831.00**	**0.00**
****Total Direct Cost Expenditures**		**128,799.00**	**128,799.00**	**0.00**	**123,644.88**	**0.00**	**5,154.12**	**5,154.12**
760300	F&A Expenditures	57,959.00	57,959.00	0.00	55,640.23	0.00	2,318.77	2,318.77
***Total: 76 - F&A and Internal Allocations**		**57,959.00**	**57,959.00**	**0.00**	**55,640.23**	**0.00**	**2,318.77**	**2,318.77**
****Total Indirect Cost Expenditures**		**57,959.00**	**57,959.00**	**0.00**	**55,640.23**	**0.00**	**2,318.77**	**2,318.77**
*****Total Expenditures**		**186,758.00**	**186,758.00**	**0.00**	**179,285.11**	**0.00**	**7,472.89**	**7,472.89**

Grant 147377 - RHaMBLe
Fund 147377 - RHaMBLe

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM0646865	CFDA #: 47.050
Resp Org:	UZCC00	
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010	

Fund Information

Effective Date:	11/24/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	179,285.11	0.00	(179,285.11)	(179,285.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**179,285.11**	**0.00**	**(179,285.11)**	**(179,285.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**179,285.11**	**0.00**	**(179,285.11)**	**(179,285.11)**

Grant 147379 - Bighorn Basin Workshop
Fund 147379 - Bighorn Basin Workshop

Status: Closing - BSC/Dept Review
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0707415	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	03/15/2007 - 02/28/2009		

Fund Information

Effective Date:	3/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,800.01	0.00	(1,800.01)	(1,800.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,090.01**	**0.00**	**(2,090.01)**	**(2,090.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.83	0.00	(173.83)	(173.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**173.83**	**0.00**	**(173.83)**	**(173.83)**
710	Travel	2,686.00	2,686.00	0.00	0.00	0.00	2,686.00	2,686.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,797.78	0.00	(2,797.78)	(2,797.78)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		**2,686.00**	**2,686.00**	**0.00**	**3,157.78**	**0.00**	**(471.78)**	**(471.78)**
7112	Research Supplies	11,685.00	11,685.00	0.00	0.00	0.00	11,685.00	11,685.00
711200	Research Supplies	0.00	0.00	0.00	2,721.92	0.00	(2,721.92)	(2,721.92)
713000	Printing & Copying-General	0.00	0.00	0.00	105.80	0.00	(105.80)	(105.80)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000	Consulting-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	740.13	0.00	(740.13)	(740.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Non-Travel Support		**11,685.00**	**11,685.00**	**0.00**	**8,948.85**	**0.00**	**2,736.15**	**2,736.15**
***Total: 71 - Support (Travel & Non-Travel)**		**14,371.00**	**14,371.00**	**0.00**	**12,106.63**	**0.00**	**2,264.37**	**2,264.37**
722200	Participant Support	26,731.00	26,731.00	0.00	7,327.68	0.00	19,403.32	19,403.32
722205	Participant Sup-Stipends	0.00	0.00	0.00	19,403.53	0.00	(19,403.53)	(19,403.53)
***Total: 72 - Student and/or Participant Support**		**26,731.00**	**26,731.00**	**0.00**	**26,731.21**	**0.00**	**(0.21)**	**(0.21)**
****Total Direct Cost Expenditures**		**41,102.00**	**41,102.00**	**0.00**	**41,101.68**	**0.00**	**0.32**	**0.32**
760300	F&A Expenditures	3,736.00	3,736.00	0.00	3,736.32	0.00	(0.32)	(0.32)
***Total: 76 - F&A and Internal Allocations**		**3,736.00**	**3,736.00**	**0.00**	**3,736.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Indirect Cost Expenditures**		**3,736.00**	**3,736.00**	**0.00**	**3,736.32**	**0.00**	**(0.32)**	**(0.32)**
*****Total Expenditures**		**44,838.00**	**44,838.00**	**0.00**	**44,838.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,838.00	0.00	(44,838.00)	(44,838.00)

Grant 147379 - Bighorn Basin Workshop
Fund 147379 - Bighorn Basin Workshop

Status: Closing - BSC/Dept Review
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR0707415	CFDA #: 47.050
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	03/15/2007 - 02/28/2009	

Fund Information

Effective Date:	3/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**44,838.00**	**0.00**	**(44,838.00)**	**(44,838.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**44,838.00**	**0.00**	**(44,838.00)**	**(44,838.00)**

Grant 147381 - IPY Collaborative Research
Fund 147381 - IPY Collaborative Research

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0638413	CFDA #: 47.078	
Resp Org:	UCSOSC		
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2010		

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,333.32	5,318.17	0.00	(5,318.17)	(5,318.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,381.00	56,381.00	0.00	0.00	0.00	56,381.00	56,381.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,345.09	0.00	(22,345.09)	(22,345.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.04	0.00	(15,050.04)	(15,050.04)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
615F10	PAT	0.00	0.00	0.00	5,357.02	0.00	(5,357.02)	(5,357.02)
61SNSH	Student Labor	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**74,381.00**	**74,381.00**	**4,333.32**	**48,835.32**	**0.00**	**25,545.68**	**25,545.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	363.99	446.72	0.00	(446.72)	(446.72)
65YF10	Full Fringe Benefit Distr Expe	12,612.00	12,612.00	0.00	2,196.36	0.00	10,415.64	10,415.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,903.74	0.00	(1,903.74)	(1,903.74)
***Total: 65 - Fringe Benefits**		**12,612.00**	**12,612.00**	**363.99**	**4,546.82**	**0.00**	**8,065.18**	**8,065.18**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	2,007.32	3,713.96	0.00	(3,713.96)	(3,713.96)
710200	Foreign Travel	3,000.00	3,000.00	0.00	591.84	0.00	2,408.16	2,408.16
Subtotal: Travel		**10,000.00**	**10,000.00**	**2,007.32**	**4,305.80**	**0.00**	**5,694.20**	**5,694.20**
711000	Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	0.00	355.55	0.00	(355.55)	(355.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support		**34,400.00**	**34,400.00**	**0.00**	**463.49**	**0.00**	**33,936.51**	**33,936.51**
***Total: 71 - Support (Travel & Non-Travel)**		**44,400.00**	**44,400.00**	**2,007.32**	**4,769.29**	**0.00**	**39,630.71**	**39,630.71**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	10,188.00	10,188.00	0.00	0.00	0.00	10,188.00	10,188.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,270.70	0.00	(9,270.70)	(9,270.70)
***Total: 72 - Student and/or Participant Support**		**10,188.00**	**10,188.00**	**0.00**	**10,760.70**	**0.00**	**(572.70)**	**(572.70)**
****Total Direct Cost Expenditures**		**141,581.00**	**141,581.00**	**6,704.63**	**68,912.13**	**0.00**	**72,668.87**	**72,668.87**
760300	F&A Expenditures	59,127.00	59,127.00	3,017.07	26,168.16	0.00	32,958.84	32,958.84

Grant 147381 - IPY Collaborative Research
Fund 147381 - IPY Collaborative Research

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC0638413	CFDA #: 47.078
Resp Org:	UCSOSC	
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2010	

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**59,127.00**	**59,127.00**	**3,017.07**	**26,168.16**	**0.00**	**32,958.84**	**32,958.84**
****Total Indirect Cost Expenditures**		**59,127.00**	**59,127.00**	**3,017.07**	**26,168.16**	**0.00**	**32,958.84**	**32,958.84**
*****Total Expenditures**		**200,708.00**	**200,708.00**	**9,721.70**	**95,080.29**	**0.00**	**105,627.71**	**105,627.71**
Revenue								
530000	Federal Programs	0.00	0.00	9,721.70	95,080.29	0.00	(95,080.29)	(95,080.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,721.70**	**95,080.29**	**0.00**	**(95,080.29)**	**(95,080.29)**
*****Total Revenue**		**0.00**	**0.00**	**9,721.70**	**95,080.29**	**0.00**	**(95,080.29)**	**(95,080.29)**

Grant 147382 - Geochronology of Cretaccous
Fund 147382 - Geochronology of Cretaccous

Status: Active
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0642291	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,280.00	5,280.00	0.00	(5,280.00)	(5,280.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,571.00	8,571.00	0.00	0.00	0.00	8,571.00	8,571.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,282.01	0.00	(8,282.01)	(8,282.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,540.00	1,890.00	0.00	(1,890.00)	(1,890.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	(14,100.06)	(14,100.06)
613NZ0	Grad Unallocated Budget (Bud Only)	35,249.00	35,249.00	0.00	0.00	0.00	35,249.00	35,249.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,700.01	0.00	(2,700.01)	(2,700.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	758.25	0.00	(758.25)	(758.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,901.38	0.00	(2,901.38)	(2,901.38)
61SNWS	College Work Study	0.00	0.00	0.00	222.40	0.00	(222.40)	(222.40)
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: 61 - Salaries and Wages**		**45,570.00**	**45,570.00**	**6,820.00**	**36,134.11**	**0.00**	**9,435.89**	**9,435.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	572.88	602.28	0.00	(602.28)	(602.28)
65YF10	Full Fringe Benefit Distr Expe	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	981.35	0.00	(981.35)	(981.35)
***Total: 65 - Fringe Benefits**		**4,075.00**	**4,075.00**	**572.88**	**1,583.63**	**0.00**	**2,491.37**	**2,491.37**
710	Travel	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
710100	Out-of-State Travel	0.00	0.00	1,113.81	8,348.14	0.00	(8,348.14)	(8,348.14)
710300	Conference Registration Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,277.00	0.00	(1,277.00)	(1,277.00)
Subtotal: Travel		**10,150.00**	**10,150.00**	**1,113.81**	**10,245.14**	**0.00**	**(95.14)**	**(95.14)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	5.91	3,377.72	0.00	(3,377.72)	(3,377.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	120.87	0.00	(120.87)	(120.87)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**5.91**	**4,878.59**	**0.00**	**(2,878.59)**	**(2,878.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,150.00**	**12,150.00**	**1,119.72**	**15,123.73**	**0.00**	**(2,973.73)**	**(2,973.73)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	10,632.00	10,632.00	0.00	0.00	0.00	10,632.00	10,632.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,840.25	0.00	(3,840.25)	(3,840.25)
***Total: 72 - Student and/or Participant Support**		**10,632.00**	**10,632.00**	**0.00**	**5,330.25**	**0.00**	**5,301.75**	**5,301.75**

Grant 147382 - Geochronology of Cretaccous
Fund 147382 - Geochronology of Cretaccous

Status: Active
FMGR: Clyde, William C

Type: Grant

PI: Clyde, William C
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR0642291 CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 05/01/2007 - 04/30/2010

Fund Information
Effective Date: 5/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**72,427.00**	**72,427.00**	**8,512.60**	**58,171.72**	**0.00**	**14,255.28**	**14,255.28**
760300 F&A Expenditures	27,808.00	27,808.00	3,830.66	23,778.65	0.00	4,029.35	4,029.35
***Total: 76 - F&A and Internal Allocations**	**27,808.00**	**27,808.00**	**3,830.66**	**23,778.65**	**0.00**	**4,029.35**	**4,029.35**
****Total Indirect Cost Expenditures**	**27,808.00**	**27,808.00**	**3,830.66**	**23,778.65**	**0.00**	**4,029.35**	**4,029.35**
*****Total Expenditures**	**100,235.00**	**100,235.00**	**12,343.26**	**81,950.37**	**0.00**	**18,284.63**	**18,284.63**
Revenue							
530000 Federal Programs	0.00	0.00	12,343.26	81,950.37	0.00	(81,950.37)	(81,950.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,343.26**	**81,950.37**	**0.00**	**(81,950.37)**	**(81,950.37)**
*****Total Revenue**	**0.00**	**0.00**	**12,343.26**	**81,950.37**	**0.00**	**(81,950.37)**	**(81,950.37)**

Grant 147383 - SERDES Design
Fund 147383 - SERDES Design

Status: Active
FMGR: Zhou, Kuan

Type: Grant

PI:	Zhou, Kuan		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ECCS0702109	CFDA #: 47.041	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147383 - SERDES Design
Fund 147383 - SERDES Design

Status: Active
FMGR: Zhou, Kuan

Type: Grant

PI: Zhou, Kuan
Sponsor: National Science Foundation (NSF)
Sponsor ID: ECCS0702109 CFDA #: 47.041
Resp Org: UDEE00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEKZ - KUAN ZHOU

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,792.00	13,792.00	0.00	0.00	0.00	13,792.00	13,792.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,418.00	0.00	(4,418.00)	(4,418.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,492.32	2,492.32	0.00	(2,492.32)	(2,492.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613NZ0	Grad Unallocated Budget (Bud Only)	60,622.00	60,622.00	0.00	0.00	0.00	60,622.00	60,622.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total: 61 - Salaries and Wages**		**74,414.00**	**74,414.00**	**2,492.32**	**39,510.49**	**0.00**	**34,903.51**	**34,903.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	209.36	209.36	0.00	(209.36)	(209.36)
65YF10	Full Fringe Benefit Distr Expe	2,294.00	2,294.00	0.00	0.00	0.00	2,294.00	2,294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	789.20	0.00	(789.20)	(789.20)
***Total: 65 - Fringe Benefits**		**2,294.00**	**2,294.00**	**209.36**	**998.56**	**0.00**	**1,295.44**	**1,295.44**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,847.78	0.00	(2,847.78)	(2,847.78)
710200	Foreign Travel	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
Subtotal: Travel		**4,682.00**	**4,682.00**	**0.00**	**5,077.78**	**0.00**	**(395.78)**	**(395.78)**
7112	Research Supplies	4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	4,682.00
711200	Research Supplies	0.00	0.00	0.00	5,431.50	0.00	(5,431.50)	(5,431.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**14,682.00**	**14,682.00**	**0.00**	**5,431.50**	**0.00**	**9,250.50**	**9,250.50**
***Total: 71 - Support (Travel & Non-Travel)**		**19,364.00**	**19,364.00**	**0.00**	**10,509.28**	**0.00**	**8,854.72**	**8,854.72**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	30,009.00	30,009.00	0.00	0.00	0.00	30,009.00	30,009.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,470.25	0.00	(11,470.25)	(11,470.25)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**30,009.00**	**30,009.00**	**0.00**	**14,340.25**	**0.00**	**15,668.75**	**15,668.75**
****Total Direct Cost Expenditures**		**126,081.00**	**126,081.00**	**2,701.68**	**65,358.58**	**0.00**	**60,722.42**	**60,722.42**
760300	F&A Expenditures	43,232.00	43,232.00	1,215.76	22,958.36	0.00	20,273.64	20,273.64
***Total: 76 - F&A and Internal Allocations**		**43,232.00**	**43,232.00**	**1,215.76**	**22,958.36**	**0.00**	**20,273.64**	**20,273.64**
****Total Indirect Cost Expenditures**		**43,232.00**	**43,232.00**	**1,215.76**	**22,958.36**	**0.00**	**20,273.64**	**20,273.64**

Grant 147383 - SERDES Design
Fund 147383 - SERDES Design

Status: Active
FMGR: Zhou, Kuan

Type: Grant

PI:	Zhou, Kuan		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ECCS0702109	CFDA #: 47.041	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEKZ - KUAN ZHOU

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**169,313.00**	**169,313.00**	**3,917.44**	**88,316.94**	**0.00**	**80,996.06**	**80,996.06**
Revenue							
530000 Federal Programs	0.00	0.00	3,917.44	88,316.94	0.00	(88,316.94)	(88,316.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,917.44**	**88,316.94**	**0.00**	**(88,316.94)**	**(88,316.94)**
*****Total Revenue**	**0.00**	**0.00**	**3,917.44**	**88,316.94**	**0.00**	**(88,316.94)**	**(88,316.94)**

Grant 147383 - SERDES Design
Fund 147420 - SERDES Design - REU

Status: Active
FMGR: Zhou, Kuan

Type: Grant

PI: Zhou, Kuan
Sponsor: National Science Foundation (NSF)
Sponsor ID: ECCS0702109 CFDA #: 47.041
Resp Org: UDEE00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEKZ - KUAN ZHOU

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 72 - Student and/or Participant Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,125.00	1,125.00	0.00	1,125.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,125.00**	**1,125.00**	**0.00**	**1,125.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,125.00**	**1,125.00**	**0.00**	**1,125.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,625.00**	**5,625.00**	**0.00**	**5,625.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**(5,625.00)**	**(5,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**(5,625.00)**	**(5,625.00)**

Grant 147387 - Structural Health Monitoring
Fund 147387 - Structural Health Monitoring

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI: Bell, Erin S
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0644683 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,917.18	10,076.41	0.00	(10,076.41)	(10,076.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,468.00	43,468.00	0.00	0.00	0.00	43,468.00	43,468.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,127.53	0.00	(16,127.53)	(16,127.53)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,402.84	4,429.98	0.00	(4,429.98)	(4,429.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,829.35	0.00	(27,829.35)	(27,829.35)
613NZ0	Grad Unallocated Budget (Bud Only)	140,787.00	140,787.00	0.00	0.00	0.00	140,787.00	140,787.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61SNSH	Student Labor	0.00	0.00	890.00	890.00	0.00	(890.00)	(890.00)
***Total: 61 - Salaries and Wages**		**184,255.00**	**184,255.00**	**11,210.02**	**65,245.11**	**0.00**	**119,009.89**	**119,009.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	866.85	1,218.53	0.00	(1,218.53)	(1,218.53)
65YF10	Full Fringe Benefit Distr Expe	7,593.00	7,593.00	0.00	0.00	0.00	7,593.00	7,593.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,836.34	0.00	(1,836.34)	(1,836.34)
***Total: 65 - Fringe Benefits**		**7,593.00**	**7,593.00**	**866.85**	**3,054.87**	**0.00**	**4,538.13**	**4,538.13**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,089.79	0.00	(2,089.79)	(2,089.79)
710300	Conference Registration Fees	0.00	0.00	520.98	983.48	0.00	(983.48)	(983.48)
710400	Student or Non-Emp Travel	0.00	0.00	147.91	577.02	0.00	(577.02)	(577.02)
Subtotal: Travel		**12,000.00**	**12,000.00**	**668.89**	**3,650.29**	**0.00**	**8,349.71**	**8,349.71**
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200	Research Supplies	0.00	0.00	380.92	8,001.61	0.00	(8,001.61)	(8,001.61)
713000	Printing & Copying-General	0.00	0.00	151.20	235.03	0.00	(235.03)	(235.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**532.12**	**8,948.14**	**0.00**	**17,051.86**	**17,051.86**
***Total: 71 - Support (Travel & Non-Travel)**		**38,000.00**	**38,000.00**	**1,201.01**	**12,598.43**	**0.00**	**25,401.57**	**25,401.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100	Assistantships	66,045.00	66,045.00	0.00	0.00	0.00	66,045.00	66,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,955.00	0.00	(17,955.00)	(17,955.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**66,045.00**	**66,045.00**	**0.00**	**20,135.00**	**0.00**	**45,910.00**	**45,910.00**

Grant 147387 - Structural Health Monitoring
Fund 147387 - Structural Health Monitoring

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI: Bell, Erin S
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0644683 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	10,000.00	10,000.00	0.00	20,597.04	0.00	(10,597.04)	(10,597.04)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**20,597.04**	**0.00**	**(10,597.04)**	**(10,597.04)**
****Total Direct Cost Expenditures**		**305,893.00**	**305,893.00**	**13,277.88**	**121,630.45**	**0.00**	**184,262.55**	**184,262.55**
760300	F&A Expenditures	103,431.00	103,431.00	5,975.06	36,404.34	0.00	67,026.66	67,026.66
***Total: 76 - F&A and Internal Allocations**		**103,431.00**	**103,431.00**	**5,975.06**	**36,404.34**	**0.00**	**67,026.66**	**67,026.66**
****Total Indirect Cost Expenditures**		**103,431.00**	**103,431.00**	**5,975.06**	**36,404.34**	**0.00**	**67,026.66**	**67,026.66**
*****Total Expenditures**		**409,324.00**	**409,324.00**	**19,252.94**	**158,034.79**	**0.00**	**251,289.21**	**251,289.21**
Revenue								
530000	Federal Programs	0.00	0.00	19,252.94	158,034.79	0.00	(158,034.79)	(158,034.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,252.94**	**158,034.79**	**0.00**	**(158,034.79)**	**(158,034.79)**
*****Total Revenue**		**0.00**	**0.00**	**19,252.94**	**158,034.79**	**0.00**	**(158,034.79)**	**(158,034.79)**

Grant 147387 - Structural Health Monitoring
Fund 147423 - Structural Health Monitorg REU

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644683	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
722205	Participant Sup-Stipends	0.00	0.00	115.00	4,085.00	0.00	(4,085.00)	(4,085.00)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**115.00**	**4,085.00**	**0.00**	**715.00**	**715.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**115.00**	**4,085.00**	**0.00**	**715.00**	**715.00**
760300	F&A Expenditures	1,200.00	1,200.00	28.75	1,021.25	0.00	178.75	178.75
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**28.75**	**1,021.25**	**0.00**	**178.75**	**178.75**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**28.75**	**1,021.25**	**0.00**	**178.75**	**178.75**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**143.75**	**5,106.25**	**0.00**	**893.75**	**893.75**
Revenue								
530000	Federal Programs	0.00	0.00	143.75	5,106.25	0.00	(5,106.25)	(5,106.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**143.75**	**5,106.25**	**0.00**	**(5,106.25)**	**(5,106.25)**
*****Total Revenue**		**0.00**	**0.00**	**143.75**	**5,106.25**	**0.00**	**(5,106.25)**	**(5,106.25)**

Grant 147387 - Structural Health Monitoring
Fund 147429 - Structural Health Monitorg RET

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644683	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**1,600.00**	**0.00**	**3,400.00**	**3,400.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**1,600.00**	**0.00**	**4,400.00**	**4,400.00**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	400.00	0.00	850.00	850.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**400.00**	**0.00**	**850.00**	**850.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**400.00**	**0.00**	**850.00**	**850.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**2,000.00**	**0.00**	**5,250.00**	**5,250.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 147388 - Ion Heating Rate Profile
Fund 147388 - Ion Heating Rate Profile

Status: Active
FMGR: Lund, Eric J

Type: Grant

PI: Lund, Eric J
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0703099 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEL - PI Eric Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,616.00	56,616.00	0.00	0.00	0.00	56,616.00	56,616.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,999.00	39,999.00	0.00	0.00	0.00	39,999.00	39,999.00
615F10	PAT	0.00	0.00	102.21	41,641.86	0.00	(41,641.86)	(41,641.86)
61SNSH	Student Labor	0.00	0.00	1,470.00	8,280.00	0.00	(8,280.00)	(8,280.00)
61SNWS	College Work Study	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: 61 - Salaries and Wages**		**96,615.00**	**96,615.00**	**1,572.21**	**50,173.86**	**0.00**	**46,441.14**	**46,441.14**
65YF10	Full Fringe Benefit Distr Expe	22,931.00	22,931.00	41.84	17,036.44	0.00	5,894.56	5,894.56
***Total: 65 - Fringe Benefits**		**22,931.00**	**22,931.00**	**41.84**	**17,036.44**	**0.00**	**5,894.56**	**5,894.56**
710	Travel	14,543.00	14,543.00	0.00	0.00	0.00	14,543.00	14,543.00
710000	In-State Travel	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710100	Out-of-State Travel	0.00	0.00	80.00	6,384.29	0.00	(6,384.29)	(6,384.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
Subtotal: Travel		**14,543.00**	**14,543.00**	**80.00**	**7,667.29**	**0.00**	**6,875.71**	**6,875.71**
7112	Research Supplies	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.61	0.00	(26.61)	(26.61)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	14.78	0.00	(14.78)	(14.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**19,040.00**	**19,040.00**	**35.00**	**226.39**	**0.00**	**18,813.61**	**18,813.61**
***Total: 71 - Support (Travel & Non-Travel)**		**33,583.00**	**33,583.00**	**115.00**	**7,893.68**	**0.00**	**25,689.32**	**25,689.32**
721100	Assistantships	11,980.00	11,980.00	0.00	0.00	0.00	11,980.00	11,980.00
***Total: 72 - Student and/or Participant Support**		**11,980.00**	**11,980.00**	**0.00**	**0.00**	**0.00**	**11,980.00**	**11,980.00**
730001	Subcontracts 01	5,982.00	5,982.00	0.00	0.00	0.00	5,982.00	5,982.00
***Total: 73 - Subcontracts**		**5,982.00**	**5,982.00**	**0.00**	**0.00**	**0.00**	**5,982.00**	**5,982.00**
****Total Direct Cost Expenditures**		**171,091.00**	**171,091.00**	**1,729.05**	**75,103.98**	**0.00**	**95,987.02**	**95,987.02**
760300	F&A Expenditures	68,909.00	68,909.00	778.07	33,796.82	0.00	35,112.18	35,112.18
***Total: 76 - F&A and Internal Allocations**		**68,909.00**	**68,909.00**	**778.07**	**33,796.82**	**0.00**	**35,112.18**	**35,112.18**
****Total Indirect Cost Expenditures**		**68,909.00**	**68,909.00**	**778.07**	**33,796.82**	**0.00**	**35,112.18**	**35,112.18**

Grant 147388 - Ion Heating Rate Profile
Fund 147388 - Ion Heating Rate Profile

Status: Active
FMGR: Lund, Eric J

Type: Grant

PI:	Lund, Eric J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0703099	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEL - PI Eric Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**240,000.00**	**240,000.00**	**2,507.12**	**108,900.80**	**0.00**	**131,099.20**	**131,099.20**
Revenue							
530000 Federal Programs	0.00	0.00	2,507.12	108,900.80	0.00	(108,900.80)	(108,900.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,507.12**	**108,900.80**	**0.00**	**(108,900.80)**	**(108,900.80)**
*****Total Revenue**	**0.00**	**0.00**	**2,507.12**	**108,900.80**	**0.00**	**(108,900.80)**	**(108,900.80)**

Grant 147389 - Space Weather-Kinetic SW
Fund 147389 - Space Weather-Kinetic SW

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI:	Isenberg, Philip A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0719738	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2010		

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,543.23	4,348.51	0.00	(4,348.51)	(4,348.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	53,361.86	0.00	(53,361.86)	(53,361.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,601.00	136,601.00	0.00	0.00	0.00	136,601.00	136,601.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,002.00	78,002.00	0.00	0.00	0.00	78,002.00	78,002.00
***Total: 61 - Salaries and Wages**		**214,603.00**	**214,603.00**	**3,543.23**	**57,710.37**	**0.00**	**156,892.63**	**156,892.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	297.64	365.28	0.00	(365.28)	(365.28)
65YF10	Full Fringe Benefit Distr Expe	77,774.00	77,774.00	0.00	21,779.32	0.00	55,994.68	55,994.68
***Total: 65 - Fringe Benefits**		**77,774.00**	**77,774.00**	**297.64**	**22,144.60**	**0.00**	**55,629.40**	**55,629.40**
710	Travel	9,243.00	9,243.00	0.00	0.00	0.00	9,243.00	9,243.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,248.29	0.00	(3,248.29)	(3,248.29)
710200	Foreign Travel	6,365.00	6,365.00	0.00	380.00	0.00	5,985.00	5,985.00
710300	Conference Registration Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
Subtotal: Travel		**15,608.00**	**15,608.00**	**0.00**	**4,013.29**	**0.00**	**11,594.71**	**11,594.71**
7112	Research Supplies	12,243.00	12,243.00	0.00	0.00	0.00	12,243.00	12,243.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support		**12,243.00**	**12,243.00**	**0.00**	**4,100.00**	**0.00**	**8,143.00**	**8,143.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,851.00**	**27,851.00**	**0.00**	**8,113.29**	**0.00**	**19,737.71**	**19,737.71**
****Total Direct Cost Expenditures**		**320,228.00**	**320,228.00**	**3,840.87**	**87,968.26**	**0.00**	**232,259.74**	**232,259.74**
760300	F&A Expenditures	144,103.00	144,103.00	1,728.39	39,585.66	0.00	104,517.34	104,517.34
***Total: 76 - F&A and Internal Allocations**		**144,103.00**	**144,103.00**	**1,728.39**	**39,585.66**	**0.00**	**104,517.34**	**104,517.34**
****Total Indirect Cost Expenditures**		**144,103.00**	**144,103.00**	**1,728.39**	**39,585.66**	**0.00**	**104,517.34**	**104,517.34**
*****Total Expenditures**		**464,331.00**	**464,331.00**	**5,569.26**	**127,553.92**	**0.00**	**336,777.08**	**336,777.08**
Revenue								
530000	Federal Programs	0.00	0.00	5,569.26	127,553.92	0.00	(127,553.92)	(127,553.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,569.26**	**127,553.92**	**0.00**	**(127,553.92)**	**(127,553.92)**
*****Total Revenue**		**0.00**	**0.00**	**5,569.26**	**127,553.92**	**0.00**	**(127,553.92)**	**(127,553.92)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Dalton, Robert L

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	6/11/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org URRADM - VP Research and Public Service

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	(25,000.00)	(25,000.00)	0.00	0.00	0.00	(25,000.00)	(25,000.00)
615F10	PAT	0.00	0.00	15,356.69	197,517.77	0.00	(197,517.77)	(197,517.77)
615NZ0	PAT Unallocated Budget (Bud Only)	6,735.00	175,106.00	0.00	0.00	0.00	6,735.00	175,106.00
617F10	Operating Staff	0.00	0.00	0.00	4,292.00	0.00	(4,292.00)	(4,292.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	42,386.00	82,016.00	0.00	0.00	0.00	42,386.00	82,016.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	177.30	0.00	(177.30)	(177.30)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
61SNSH	Student Labor	0.00	0.00	0.00	319.50	0.00	(319.50)	(319.50)
61SNWS	College Work Study	0.00	0.00	0.00	65.70	0.00	(65.70)	(65.70)
61SNZ0	Student Labor Unallocated(Bud Only)	(82,153.00)	(7,153.00)	0.00	0.00	0.00	(82,153.00)	(7,153.00)
***Total: 61 - Salaries and Wages**		**(58,032.00)**	**224,969.00**	**15,356.69**	**202,846.27**	**0.00**	**(260,878.27)**	**22,122.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.81	0.00	(39.81)	(39.81)
65YF10	Full Fringe Benefit Distr Expe	13,873.00	91,952.00	6,283.20	82,485.60	0.00	(68,612.60)	9,466.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.72	0.00	(14.72)	(14.72)
***Total: 65 - Fringe Benefits**		**13,873.00**	**91,952.00**	**6,283.20**	**82,540.13**	**0.00**	**(68,667.13)**	**9,411.87**
710	Travel	29,942.00	52,030.00	0.00	0.00	0.00	29,942.00	52,030.00
710000	In-State Travel	0.00	0.00	283.65	1,962.78	0.00	(1,962.78)	(1,962.78)
710100	Out-of-State Travel	0.00	0.00	1,600.60	11,052.63	0.00	(11,052.63)	(11,052.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
710400	Student or Non-Emp Travel	0.00	0.00	55.46	1,650.63	0.00	(1,650.63)	(1,650.63)
Subtotal: Travel		**29,942.00**	**52,030.00**	**1,939.71**	**16,031.04**	**0.00**	**13,910.96**	**35,998.96**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	3,023.72	0.00	(3,023.72)	(3,023.72)
711184	Supplies - Promotion - Cultivation	0.00	0.00	907.05	1,866.05	0.00	(1,866.05)	(1,866.05)
7112	Research Supplies	5,564.00	113,077.00	0.00	0.00	0.00	5,564.00	113,077.00
711200	Research Supplies	0.00	0.00	2,063.89	9,620.44	0.00	(9,620.44)	(9,620.44)
713000	Printing & Copying-General	0.00	0.00	461.20	6,061.83	0.00	(6,061.83)	(6,061.83)
714000	Postage-General	0.00	0.00	5.28	435.84	0.00	(435.84)	(435.84)
714030	Postage-Express Mail	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	811.66	0.00	(811.66)	(811.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.38	992.19	0.00	(992.19)	(992.19)

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Dalton, Robert L

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	6/11/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org URRADM - VP Research and Public Service

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,222.34	6,905.56	0.00	(6,905.56)	(6,905.56)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**5,564.00**	**113,077.00**	**7,748.14**	**30,303.55**	**0.00**	**(24,739.55)**	**82,773.45**
***Total: 71 - Support (Travel & Non-Travel)**		**35,506.00**	**165,107.00**	**9,687.85**	**46,334.59**	**0.00**	**(10,828.59)**	**118,772.41**
721100	Assistantships	(10,605.00)	0.00	0.00	0.00	0.00	(10,605.00)	0.00
722200	Participant Support	50,000.00	75,000.00	0.00	10,235.22	0.00	39,764.78	64,764.78
722205	Participant Sup-Stipends	0.00	0.00	2,000.00	7,000.00	0.00	(7,000.00)	(7,000.00)
722210	Participant Sup-Other	0.00	0.00	49.00	2,187.72	0.00	(2,187.72)	(2,187.72)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**39,395.00**	**75,000.00**	**2,049.00**	**20,422.94**	**0.00**	**18,972.06**	**54,577.06**
730001	Subcontracts 01	255,767.00	765,076.00	0.00	9,878.01	30,772.99	215,116.00	724,425.00
730003	Subcontracts 03	0.00	0.00	39,468.36	436,492.11	157,588.89	(594,081.00)	(594,081.00)
730004	Subcontracts 04	0.00	0.00	11,142.88	28,453.50	71,546.50	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**255,767.00**	**765,076.00**	**50,611.24**	**474,823.62**	**259,908.38**	**(478,965.00)**	**30,344.00**
740000	Cap Equipment	(662,000.00)	0.00	0.00	0.00	0.00	(662,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(662,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(662,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**(375,491.00)**	**1,322,104.00**	**83,987.98**	**826,967.55**	**259,908.38**	**(1,462,366.93)**	**235,228.07**
760300	F&A Expenditures	(2,249.00)	144,827.00	10,144.44	101,815.67	0.00	(104,064.67)	43,011.33
***Total: 76 - F&A and Internal Allocations**		**(2,249.00)**	**144,827.00**	**10,144.44**	**101,815.67**	**0.00**	**(104,064.67)**	**43,011.33**
****Total Indirect Cost Expenditures**		**(2,249.00)**	**144,827.00**	**10,144.44**	**101,815.67**	**0.00**	**(104,064.67)**	**43,011.33**
*****Total Expenditures**		**(377,740.00)**	**1,466,931.00**	**94,132.42**	**928,783.22**	**259,908.38**	**(1,566,431.60)**	**278,239.40**
Revenue								
530000	Federal Programs	0.00	0.00	94,132.42	928,783.22	0.00	(928,783.22)	(928,783.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**94,132.42**	**928,783.22**	**0.00**	**(928,783.22)**	**(928,783.22)**
*****Total Revenue**		**0.00**	**0.00**	**94,132.42**	**928,783.22**	**0.00**	**(928,783.22)**	**(928,783.22)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Dalton, Robert L

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	6/11/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org URRIPM - Office of Intellectual Property Mgt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	168,307.00	0.00	0.00	0.00	0.00	168,307.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,630.00	0.00	0.00	0.00	0.00	39,630.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
***Total: 61 - Salaries and Wages**		**282,937.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282,937.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	85,254.00	0.00	0.00	0.00	0.00	85,254.00	0.00
***Total: 65 - Fringe Benefits**		**85,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,254.00**	**0.00**
710	Travel	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
Subtotal: Travel		**27,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**
7112	Research Supplies	85,998.00	0.00	0.00	0.00	0.00	85,998.00	0.00
Subtotal: Non-Travel Support		**85,998.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,998.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**112,998.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,998.00**	**0.00**
722200	Participant Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
730001	Subcontracts 01	509,309.00	0.00	0.00	0.00	0.00	509,309.00	0.00
***Total: 73 - Subcontracts**		**509,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**509,309.00**	**0.00**
740000	Cap Equipment	758,063.00	0.00	0.00	0.00	0.00	758,063.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**758,063.00**	**0.00**	**0.00**	**0.00**	**0.00**	**758,063.00**	**0.00**
****Total Direct Cost Expenditures**		**1,773,561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,773,561.00**	**0.00**
760300	F&A Expenditures	151,110.00	0.00	0.00	0.00	0.00	151,110.00	0.00
***Total: 76 - F&A and Internal Allocations**		**151,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,110.00**	**0.00**
****Total Indirect Cost Expenditures**		**151,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,110.00**	**0.00**
*****Total Expenditures**		**1,924,671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,924,671.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Dalton, Robert L

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	6/11/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147392 - NSF EPSCOR NHIRC Fund FMGR: Aber, John D

PI: Dalton, Robert L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRVPR
FRAGRNT Start/End Date: 08/15/2007 - 07/31/2009

Fund Information
Effective Date: 9/6/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org URRADM - VP Research and Public Service

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	(12,500.00)	0.00	0.00	0.00	0.00	(12,500.00)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,565.80	0.00	0.00	0.00	0.00	5,565.80
***Total: 61 - Salaries and Wages**		**(12,500.00)**	**5,565.80**	**0.00**	**0.00**	**0.00**	**(12,500.00)**	**5,565.80**
65YF10	Full Fringe Benefit Distr Expe	(3,312.00)	0.00	0.00	0.00	0.00	(3,312.00)	0.00
***Total: 65 - Fringe Benefits**		**(3,312.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,312.00)**	**0.00**
7112	Research Supplies	(6,438.00)	0.00	0.00	0.00	0.00	(6,438.00)	0.00
Subtotal: Non-Travel Support		**(6,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,438.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(6,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,438.00)**	**0.00**
730001	Subcontracts 01	56,364.00	62,835.00	0.00	0.00	0.00	56,364.00	62,835.00
730002	Subcontracts 02	0.00	0.00	0.00	10,702.55	0.00	(10,702.55)	(10,702.55)
***Total: 73 - Subcontracts**		**56,364.00**	**62,835.00**	**0.00**	**10,702.55**	**0.00**	**45,661.45**	**52,132.45**
****Total Direct Cost Expenditures**		**34,114.00**	**68,400.80**	**0.00**	**10,702.55**	**0.00**	**23,411.45**	**57,698.25**
760300	F&A Expenditures	(54,663.00)	(23,986.60)	0.00	2,782.66	0.00	(57,445.66)	(26,769.26)
***Total: 76 - F&A and Internal Allocations**		**(54,663.00)**	**(23,986.60)**	**0.00**	**2,782.66**	**0.00**	**(57,445.66)**	**(26,769.26)**
****Total Indirect Cost Expenditures**		**(54,663.00)**	**(23,986.60)**	**0.00**	**2,782.66**	**0.00**	**(57,445.66)**	**(26,769.26)**
*****Total Expenditures**		**(20,549.00)**	**44,414.20**	**0.00**	**13,485.21**	**0.00**	**(34,034.21)**	**30,928.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,485.21	0.00	(13,485.21)	(13,485.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,485.21**	**0.00**	**(13,485.21)**	**(13,485.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,485.21**	**0.00**	**(13,485.21)**	**(13,485.21)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147392 - NSF EPSCOR NHIRC Fund FMGR: Aber, John D

PI: Dalton, Robert L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRVPR
FRAGRNT Start/End Date: 08/15/2007 - 07/31/2009

Fund Information
Effective Date: 9/6/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org URRIPM - Office of Intellectual Property Mgt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	243,255.00	0.00	0.00	0.00	0.00	243,255.00	0.00
***Total: 73 - Subcontracts**		**243,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243,255.00**	**0.00**
****Total Direct Cost Expenditures**		**243,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243,255.00**	**0.00**
760300	F&A Expenditures	56,745.00	0.00	0.00	0.00	0.00	56,745.00	0.00
***Total: 76 - F&A and Internal Allocations**		**56,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,745.00**	**0.00**
****Total Indirect Cost Expenditures**		**56,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,745.00**	**0.00**
*****Total Expenditures**		**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147398 - NHIRC NSF Fund: Sky Skan FMGR: Ware, Colin

PI: Dalton, Robert L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRVPR
FRAGRNT Start/End Date: 08/15/2007 - 07/31/2009

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,799.49	0.00	(7,799.49)	(7,799.49)
613NZ0	Grad Unallocated Budget (Bud Only)	875.00	875.00	0.00	0.00	0.00	875.00	875.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: 61 - Salaries and Wages**		**6,875.00**	**6,875.00**	**0.00**	**7,799.49**	**0.00**	**(924.49)**	**(924.49)**
65YF10	Full Fringe Benefit Distr Expe	1,143.00	1,143.00	0.00	0.00	0.00	1,143.00	1,143.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	647.36	0.00	(647.36)	(647.36)
***Total: 65 - Fringe Benefits**		**1,143.00**	**1,143.00**	**0.00**	**647.36**	**0.00**	**495.64**	**495.64**
710	Travel	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	58.58	0.00	(58.58)	(58.58)
710100	Out-of-State Travel	0.00	0.00	0.00	52.52	0.00	(52.52)	(52.52)
Subtotal: Travel		**3,000.00**	**2,000.00**	**0.00**	**111.10**	**0.00**	**2,888.90**	**1,888.90**
7112	Research Supplies	457.00	1,457.00	0.00	0.00	0.00	457.00	1,457.00
711200	Research Supplies	0.00	0.00	0.00	2,873.54	0.00	(2,873.54)	(2,873.54)
Subtotal: Non-Travel Support		**457.00**	**1,457.00**	**0.00**	**2,873.54**	**0.00**	**(2,416.54)**	**(1,416.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,457.00**	**3,457.00**	**0.00**	**2,984.64**	**0.00**	**472.36**	**472.36**
****Total Direct Cost Expenditures**		**11,475.00**	**11,475.00**	**0.00**	**11,431.49**	**0.00**	**43.51**	**43.51**
760300	F&A Expenditures	2,984.00	2,984.00	0.00	2,972.18	0.00	11.82	11.82
***Total: 76 - F&A and Internal Allocations**		**2,984.00**	**2,984.00**	**0.00**	**2,972.18**	**0.00**	**11.82**	**11.82**
****Total Indirect Cost Expenditures**		**2,984.00**	**2,984.00**	**0.00**	**2,972.18**	**0.00**	**11.82**	**11.82**
*****Total Expenditures**		**14,459.00**	**14,459.00**	**0.00**	**14,403.67**	**0.00**	**55.33**	**55.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,403.67	0.00	(14,403.67)	(14,403.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,403.67**	**0.00**	**(14,403.67)**	**(14,403.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,403.67**	**0.00**	**(14,403.67)**	**(14,403.67)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147399 - NHIRC: NSF Fund:Nanocomp FMGR: Amato-Wierda, Carmela C

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,477.00	25,477.00	0.00	0.00	0.00	25,477.00	25,477.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	413.63	0.00	(413.63)	(413.63)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,104.36	0.00	(20,104.36)	(20,104.36)
613NZ0	Grad Unallocated Budget (Bud Only)	10,624.00	10,624.00	0.00	0.00	0.00	10,624.00	10,624.00
615F10	PAT	0.00	0.00	0.00	11,864.67	0.00	(11,864.67)	(11,864.67)
615NZ0	PAT Unallocated Budget (Bud Only)	5,795.00	229.20	0.00	0.00	0.00	5,795.00	229.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	742.73	0.00	(742.73)	(742.73)
***Total: 61 - Salaries and Wages**		**41,896.00**	**36,330.20**	**0.00**	**33,125.39**	**0.00**	**8,770.61**	**3,204.81**
65YF10	Full Fringe Benefit Distr Expe	1,575.00	4,838.00	0.00	4,856.29	0.00	(3,281.29)	(18.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.70	0.00	(1,709.70)	(1,709.70)
***Total: 65 - Fringe Benefits**		**1,575.00**	**4,838.00**	**0.00**	**6,565.99**	**0.00**	**(4,990.99)**	**(1,727.99)**
710	Travel	2,137.00	2,137.00	0.00	0.00	0.00	2,137.00	2,137.00
Subtotal: Travel		**2,137.00**	**2,137.00**	**0.00**	**0.00**	**0.00**	**2,137.00**	**2,137.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,347.00	7,347.00	0.00	0.00	0.00	7,347.00	7,347.00
711200	Research Supplies	0.00	0.00	0.00	10,235.95	0.00	(10,235.95)	(10,235.95)
713000	Printing & Copying-General	0.00	0.00	0.00	56.95	0.00	(56.95)	(56.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	667.92	0.00	(667.92)	(667.92)
Subtotal: Non-Travel Support		**7,347.00**	**7,347.00**	**0.00**	**10,960.82**	**0.00**	**(3,613.82)**	**(3,613.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,484.00**	**9,484.00**	**0.00**	**10,960.82**	**0.00**	**(1,476.82)**	**(1,476.82)**
740000	Cap Equipment	3,263.00	0.00	0.00	0.00	0.00	3,263.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,263.00**	**0.00**
****Total Direct Cost Expenditures**		**56,218.00**	**50,652.20**	**0.00**	**50,652.20**	**0.00**	**5,565.80**	**(0.00)**
760300	F&A Expenditures	14,616.00	13,169.60	0.00	13,169.60	0.00	1,446.40	0.00
***Total: 76 - F&A and Internal Allocations**		**14,616.00**	**13,169.60**	**0.00**	**13,169.60**	**0.00**	**1,446.40**	**0.00**
****Total Indirect Cost Expenditures**		**14,616.00**	**13,169.60**	**0.00**	**13,169.60**	**0.00**	**1,446.40**	**0.00**
*****Total Expenditures**		**70,834.00**	**63,821.80**	**0.00**	**63,821.80**	**0.00**	**7,012.20**	**(0.00)**
Revenue								

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147399 - NHIRC: NSF Fund:Nanocomp FMGR: Amato-Wierda, Carmela C

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63,821.80	0.00	(63,821.80)	(63,821.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,821.80**	**0.00**	**(63,821.80)**	**(63,821.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,821.80**	**0.00**	**(63,821.80)**	**(63,821.80)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147401 - Klewicki EPSCOR RII FMGR: Klewicki, Joseph C

PI: Dalton, Robert L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRVPR
FRAGRNT Start/End Date: 08/15/2007 - 07/31/2009

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	112,853.00	112,853.00	0.00	60,836.95	0.00	52,016.05	52,016.05
613NZ0	Grad Unallocated Budget (Bud Only)	42,685.00	42,685.00	0.00	0.00	0.00	42,685.00	42,685.00
61CPEX	Part Time Salary	0.00	0.00	5,057.49	23,448.37	0.00	(23,448.37)	(23,448.37)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	26,207.00	0.00	(26,207.00)	(26,207.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,525.00	0.00	(4,525.00)	(4,525.00)
61SNWS	College Work Study	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**166,038.00**	**166,038.00**	**5,057.49**	**115,258.32**	**0.00**	**50,779.68**	**50,779.68**
65YF10	Full Fringe Benefit Distr Expe	31,835.00	31,835.00	0.00	16,259.51	0.00	15,575.49	15,575.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	424.82	1,969.62	0.00	(1,969.62)	(1,969.62)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,201.34	0.00	(2,201.34)	(2,201.34)
***Total: 65 - Fringe Benefits**		**31,835.00**	**31,835.00**	**424.82**	**20,430.47**	**0.00**	**11,404.53**	**11,404.53**
7112	Research Supplies	29,986.00	29,986.00	0.00	0.00	0.00	29,986.00	29,986.00
711200	Research Supplies	0.00	0.00	0.00	15,168.31	0.00	(15,168.31)	(15,168.31)
716000	Maintenance & Repairs-General	0.00	0.00	660.00	660.00	0.00	(660.00)	(660.00)
717200	Other Professional Services-General	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
Subtotal: Non-Travel Support		**29,986.00**	**29,986.00**	**660.00**	**15,849.58**	**0.00**	**14,136.42**	**14,136.42**
***Total: 71 - Support (Travel & Non-Travel)**		**29,986.00**	**29,986.00**	**660.00**	**15,849.58**	**0.00**	**14,136.42**	**14,136.42**
721100	Assistantships	23,976.00	23,976.00	0.00	0.00	0.00	23,976.00	23,976.00
***Total: 72 - Student and/or Participant Support**		**23,976.00**	**23,976.00**	**0.00**	**0.00**	**0.00**	**23,976.00**	**23,976.00**
740000	Cap Equipment	526,000.00	526,000.00	0.00	0.00	0.00	526,000.00	526,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,766.60	0.00	(6,766.60)	(6,766.60)
***Total: 74 - Capitalizable Plant and Equipment**		**526,000.00**	**526,000.00**	**0.00**	**6,766.60**	**0.00**	**519,233.40**	**519,233.40**
****Total Direct Cost Expenditures**		**777,835.00**	**777,835.00**	**6,142.31**	**158,304.97**	**0.00**	**619,530.03**	**619,530.03**
760300	F&A Expenditures	59,243.00	59,243.00	1,597.00	39,399.97	0.00	19,843.03	19,843.03
***Total: 76 - F&A and Internal Allocations**		**59,243.00**	**59,243.00**	**1,597.00**	**39,399.97**	**0.00**	**19,843.03**	**19,843.03**
****Total Indirect Cost Expenditures**		**59,243.00**	**59,243.00**	**1,597.00**	**39,399.97**	**0.00**	**19,843.03**	**19,843.03**
*****Total Expenditures**		**837,078.00**	**837,078.00**	**7,739.31**	**197,704.94**	**0.00**	**639,373.06**	**639,373.06**

Revenue

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147401 - Klewicki EPSCOR RII FMGR: Klewicki, Joseph C

PI: Dalton, Robert L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRVPR
FRAGRNT Start/End Date: 08/15/2007 - 07/31/2009

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	7,739.31	197,704.94	0.00	(197,704.94)	(197,704.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,739.31**	**197,704.94**	**0.00**	**(197,704.94)**	**(197,704.94)**
*****Total Revenue**	**0.00**	**0.00**	**7,739.31**	**197,704.94**	**0.00**	**(197,704.94)**	**(197,704.94)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147405 - EPSCOR 2006 FMGR: Torbert, Roy B

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(19,835.00)	5,775.85	86,519.74	0.00	(86,519.74)	(106,354.74)
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,875.00	23,875.00	0.00	0.00	0.00	23,875.00	23,875.00
61SNSH	Student Labor	0.00	0.00	210.00	1,779.00	0.00	(1,779.00)	(1,779.00)
61SNZ0	Student Labor Unallocated(Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total: 61 - Salaries and Wages**		**102,875.00**	**83,040.00**	**5,985.85**	**88,298.74**	**0.00**	**14,576.26**	**(5,258.74)**
65YF10	Full Fringe Benefit Distr Expe	26,141.00	33,041.00	2,363.90	35,385.57	0.00	(9,244.57)	(2,344.57)
***Total: 65 - Fringe Benefits**		**26,141.00**	**33,041.00**	**2,363.90**	**35,385.57**	**0.00**	**(9,244.57)**	**(2,344.57)**
710100	Out-of-State Travel	0.00	1,000.00	190.50	259.54	0.00	(259.54)	740.46
Subtotal: Travel		**0.00**	**1,000.00**	**190.50**	**259.54**	**0.00**	**(259.54)**	**740.46**
7112	Research Supplies	92,125.00	92,125.00	0.00	0.00	0.00	92,125.00	92,125.00
711200	Research Supplies	0.00	(18,577.00)	4,661.24	37,022.58	0.00	(37,022.58)	(55,599.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	106.18	0.00	(106.18)	(106.18)
717200	Other Professional Services-General	0.00	0.00	0.00	8,748.12	2,000.00	(10,748.12)	(10,748.12)
Subtotal: Non-Travel Support		**92,125.00**	**73,548.00**	**4,661.24**	**45,876.88**	**2,000.00**	**44,248.12**	**25,671.12**
***Total: 71 - Support (Travel & Non-Travel)**		**92,125.00**	**74,548.00**	**4,851.74**	**46,136.42**	**2,000.00**	**43,988.58**	**26,411.58**
740000	Cap Equipment	250,000.00	289,885.00	0.00	289,622.16	0.00	(39,622.16)	262.84
***Total: 74 - Capitalizable Plant and Equipment**		**250,000.00**	**289,885.00**	**0.00**	**289,622.16**	**0.00**	**(39,622.16)**	**262.84**
****Total Direct Cost Expenditures**		**471,141.00**	**480,514.00**	**13,201.49**	**459,442.89**	**2,000.00**	**9,698.11**	**19,071.11**
760300	F&A Expenditures	57,497.00	48,124.00	3,432.38	44,153.39	0.00	13,343.61	3,970.61
***Total: 76 - F&A and Internal Allocations**		**57,497.00**	**48,124.00**	**3,432.38**	**44,153.39**	**0.00**	**13,343.61**	**3,970.61**
****Total Indirect Cost Expenditures**		**57,497.00**	**48,124.00**	**3,432.38**	**44,153.39**	**0.00**	**13,343.61**	**3,970.61**
*****Total Expenditures**		**528,638.00**	**528,638.00**	**16,633.87**	**503,596.28**	**2,000.00**	**23,041.72**	**23,041.72**
Revenue								
530000	Federal Programs	0.00	0.00	16,633.87	503,596.28	0.00	(503,596.28)	(503,596.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,633.87**	**503,596.28**	**0.00**	**(503,596.28)**	**(503,596.28)**
*****Total Revenue**		**0.00**	**0.00**	**16,633.87**	**503,596.28**	**0.00**	**(503,596.28)**	**(503,596.28)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147406 - EPSCOR 2006 FMGR: Miller, Glen P

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	50,000.00	50,000.00	3,371.66	30,019.18	0.00	19,980.82	19,980.82
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,976.08	2,600.00	0.00	(2,600.00)	(2,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,999.75	0.00	(15,999.75)	(15,999.75)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
615F10	PAT	0.00	0.00	8,252.11	82,409.24	0.00	(82,409.24)	(82,409.24)
615NZ0	PAT Unallocated Budget (Bud Only)	103,265.00	50,645.00	0.00	0.00	0.00	103,265.00	50,645.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**203,265.00**	**150,645.00**	**13,599.85**	**135,028.17**	**0.00**	**68,236.83**	**15,616.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	165.98	218.39	0.00	(218.39)	(218.39)
65YF10	Full Fringe Benefit Distr Expe	50,431.00	35,592.16	4,337.66	41,694.91	0.00	8,736.09	(6,102.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	334.40	0.00	(334.40)	(334.40)
***Total: 65 - Fringe Benefits**		**50,431.00**	**35,592.16**	**4,503.64**	**42,247.70**	**0.00**	**8,183.30**	**(6,655.54)**
7112	Research Supplies	19,128.00	19,128.00	0.00	0.00	0.00	19,128.00	19,128.00
711200	Research Supplies	0.00	0.00	0.00	2,886.99	0.00	(2,886.99)	(2,886.99)
713000	Printing & Copying-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
Subtotal: Non-Travel Support		**19,128.00**	**19,128.00**	**0.00**	**3,012.99**	**0.00**	**16,115.01**	**16,115.01**
***Total: 71 - Support (Travel & Non-Travel)**		**19,128.00**	**19,128.00**	**0.00**	**3,012.99**	**0.00**	**16,115.01**	**16,115.01**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	10,605.00	10,605.00	0.00	0.00	0.00	10,605.00	10,605.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,941.00	0.00	(5,941.00)	(5,941.00)
***Total: 72 - Student and/or Participant Support**		**10,605.00**	**10,605.00**	**0.00**	**7,431.00**	**0.00**	**3,174.00**	**3,174.00**
740000	Cap Equipment	354,000.00	518,998.14	0.00	285,632.56	0.00	68,367.44	233,365.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	338.85	241,731.68	0.00	(241,731.68)	(241,731.68)
***Total: 74 - Capitalizable Plant and Equipment**		**354,000.00**	**518,998.14**	**338.85**	**527,364.24**	**0.00**	**(173,364.24)**	**(8,366.10)**
****Total Direct Cost Expenditures**		**637,429.00**	**734,968.30**	**18,442.34**	**715,084.10**	**0.00**	**(77,655.10)**	**19,884.20**
760300	F&A Expenditures	70,934.00	53,394.70	4,706.89	46,875.09	0.00	24,058.91	6,519.61
***Total: 76 - F&A and Internal Allocations**		**70,934.00**	**53,394.70**	**4,706.89**	**46,875.09**	**0.00**	**24,058.91**	**6,519.61**
****Total Indirect Cost Expenditures**		**70,934.00**	**53,394.70**	**4,706.89**	**46,875.09**	**0.00**	**24,058.91**	**6,519.61**
*****Total Expenditures**		**708,363.00**	**788,363.00**	**23,149.23**	**761,959.19**	**0.00**	**(53,596.19)**	**26,403.81**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147406 - EPSCOR 2006 FMGR: Miller, Glen P

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	23,149.23	761,959.19	0.00	(761,959.19)	(761,959.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,149.23**	**761,959.19**	**0.00**	**(761,959.19)**	**(761,959.19)**
*****Total Revenue**	**0.00**	**0.00**	**23,149.23**	**761,959.19**	**0.00**	**(761,959.19)**	**(761,959.19)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147411 - NHIRC NSF Fund:Alaka'i FMGR: Short, Kevin M

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMAKS - PI Kevin Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,657.00	0.00	0.00	0.00	12,500.00	12,657.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,460.02	0.00	(11,460.02)	(11,460.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,391.03	0.00	(2,391.03)	(2,391.03)
613NZ0	Grad Unallocated Budget (Bud Only)	8,710.00	9,391.00	0.00	0.00	0.00	8,710.00	9,391.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,000.04	0.00	(7,000.04)	(7,000.04)
***Total: 61 - Salaries and Wages**		**21,210.00**	**22,048.00**	**0.00**	**22,048.09**	**0.00**	**(838.09)**	**(0.09)**
65YF10	Full Fringe Benefit Distr Expe	1,637.00	1,651.20	0.00	0.00	0.00	1,637.00	1,651.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,640.58	0.00	(1,640.58)	(1,640.58)
***Total: 65 - Fringe Benefits**		**1,637.00**	**1,651.20**	**0.00**	**1,640.58**	**0.00**	**(3.58)**	**10.62**
710	Travel	2,000.00	1,162.00	0.00	0.00	0.00	2,000.00	1,162.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,157.19	0.00	(1,157.19)	(1,157.19)
Subtotal: Travel		**2,000.00**	**1,162.00**	**0.00**	**1,157.19**	**0.00**	**842.81**	**4.81**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	153.00	138.80	0.00	0.00	0.00	153.00	138.80
711200	Research Supplies	0.00	0.00	0.00	95.87	0.00	(95.87)	(95.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.33	0.00	(15.33)	(15.33)
Subtotal: Non-Travel Support		**153.00**	**138.80**	**0.00**	**111.20**	**0.00**	**41.80**	**27.60**
***Total: 71 - Support (Travel & Non-Travel)**		**2,153.00**	**1,300.80**	**0.00**	**1,268.39**	**0.00**	**884.61**	**32.41**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,957.06**	**0.00**	**42.94**	**42.94**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,488.83	0.00	11.17	11.17
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,488.83**	**0.00**	**11.17**	**11.17**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,488.83**	**0.00**	**11.17**	**11.17**
*****Total Expenditures**		**31,500.00**	**31,500.00**	**0.00**	**31,445.89**	**0.00**	**54.11**	**54.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,445.89	0.00	(31,445.89)	(31,445.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,445.89**	**0.00**	**(31,445.89)**	**(31,445.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,445.89**	**0.00**	**(31,445.89)**	**(31,445.89)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147413 - NHIRC NSF Fund: Amberwave FMGR: Miller, Glen P

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	2/5/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,854.49	0.00	(4,854.49)	(4,854.49)
611Q90	Post Doc	10,660.00	10,660.00	0.00	7,356.37	0.00	3,303.63	3,303.63
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,786.47	0.00	(2,786.47)	(2,786.47)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,030.78	0.00	(6,030.78)	(6,030.78)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**21,660.00**	**21,660.00**	**0.00**	**21,028.11**	**0.00**	**631.89**	**631.89**
65YF10	Full Fringe Benefit Distr Expe	3,720.00	3,720.00	0.00	2,074.47	0.00	1,645.53	1,645.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	908.80	0.00	(908.80)	(908.80)
***Total: 65 - Fringe Benefits**		**3,720.00**	**3,720.00**	**0.00**	**2,983.27**	**0.00**	**736.73**	**736.73**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
711200	Research Supplies	0.00	0.00	0.00	5,789.64	0.00	(5,789.64)	(5,789.64)
Subtotal: Non-Travel Support		**5,370.00**	**5,370.00**	**0.00**	**5,789.64**	**0.00**	**(419.64)**	**(419.64)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,870.00**	**5,870.00**	**0.00**	**5,789.64**	**0.00**	**80.36**	**80.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	372.50	0.00	(372.50)	(372.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,431.18	0.00	(1,431.18)	(1,431.18)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,803.68**	**0.00**	**(1,803.68)**	**(1,803.68)**
****Total Direct Cost Expenditures**		**31,250.00**	**31,250.00**	**0.00**	**31,604.70**	**0.00**	**(354.70)**	**(354.70)**
760300	F&A Expenditures	8,125.00	8,125.00	0.00	7,748.25	0.00	376.75	376.75
***Total: 76 - F&A and Internal Allocations**		**8,125.00**	**8,125.00**	**0.00**	**7,748.25**	**0.00**	**376.75**	**376.75**
****Total Indirect Cost Expenditures**		**8,125.00**	**8,125.00**	**0.00**	**7,748.25**	**0.00**	**376.75**	**376.75**
*****Total Expenditures**		**39,375.00**	**39,375.00**	**0.00**	**39,352.95**	**0.00**	**22.05**	**22.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,352.95	0.00	(39,352.95)	(39,352.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,352.95**	**0.00**	**(39,352.95)**	**(39,352.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,352.95**	**0.00**	**(39,352.95)**	**(39,352.95)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147414 - NHIRC NSF Fund: Presstek FMGR: Sundberg, Donald C

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	2/5/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,803.83	1,803.83	0.00	(1,803.83)	(1,803.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,406.95	0.00	(10,406.95)	(10,406.95)
615F10	PAT	0.00	0.00	0.00	17,551.50	0.00	(17,551.50)	(17,551.50)
615NZ0	PAT Unallocated Budget (Bud Only)	32,780.00	32,780.00	0.00	0.00	0.00	32,780.00	32,780.00
***Total: 61 - Salaries and Wages**		**32,780.00**	**32,780.00**	**1,803.83**	**29,762.28**	**0.00**	**3,017.72**	**3,017.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	151.51	151.51	0.00	(151.51)	(151.51)
65YF10	Full Fringe Benefit Distr Expe	13,981.00	13,981.00	0.00	11,280.75	0.00	2,700.25	2,700.25
***Total: 65 - Fringe Benefits**		**13,981.00**	**13,981.00**	**151.51**	**11,432.26**	**0.00**	**2,548.74**	**2,548.74**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	79.18	0.00	(79.18)	(79.18)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**79.18**	**0.00**	**1,920.82**	**1,920.82**
7112	Research Supplies	7,614.00	7,614.00	0.00	0.00	0.00	7,614.00	7,614.00
711200	Research Supplies	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
Subtotal: Non-Travel Support		**7,614.00**	**7,614.00**	**0.00**	**146.00**	**0.00**	**7,468.00**	**7,468.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,614.00**	**9,614.00**	**0.00**	**225.18**	**0.00**	**9,388.82**	**9,388.82**
****Total Direct Cost Expenditures**		**56,375.00**	**56,375.00**	**1,955.34**	**41,419.72**	**0.00**	**14,955.28**	**14,955.28**
760300	F&A Expenditures	14,658.00	14,658.00	508.40	10,769.23	0.00	3,888.77	3,888.77
***Total: 76 - F&A and Internal Allocations**		**14,658.00**	**14,658.00**	**508.40**	**10,769.23**	**0.00**	**3,888.77**	**3,888.77**
****Total Indirect Cost Expenditures**		**14,658.00**	**14,658.00**	**508.40**	**10,769.23**	**0.00**	**3,888.77**	**3,888.77**
*****Total Expenditures**		**71,033.00**	**71,033.00**	**2,463.74**	**52,188.95**	**0.00**	**18,844.05**	**18,844.05**
Revenue								
530000	Federal Programs	0.00	0.00	2,463.74	52,188.95	0.00	(52,188.95)	(52,188.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,463.74**	**52,188.95**	**0.00**	**(52,188.95)**	**(52,188.95)**
*****Total Revenue**		**0.00**	**0.00**	**2,463.74**	**52,188.95**	**0.00**	**(52,188.95)**	**(52,188.95)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147415 - NHIRC NSF Fund:Applied Geosltn FMGR: Li, Changsheng

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,126.99	0.00	(9,126.99)	(9,126.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,129.00	9,129.00	0.00	0.00	0.00	9,129.00	9,129.00
61SNZ0	Student Labor Unallocated(Bud Only)	832.00	832.00	0.00	0.00	0.00	832.00	832.00
***Total: 61 - Salaries and Wages**		**9,961.00**	**9,961.00**	**0.00**	**9,126.99**	**0.00**	**834.01**	**834.01**
65YF10	Full Fringe Benefit Distr Expe	3,812.00	3,812.00	0.00	3,723.84	0.00	88.16	88.16
***Total: 65 - Fringe Benefits**		**3,812.00**	**3,812.00**	**0.00**	**3,723.84**	**0.00**	**88.16**	**88.16**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	600.00	2,100.00	0.00	0.00	0.00	600.00	2,100.00
711200	Research Supplies	0.00	0.00	161.99	161.99	0.00	(161.99)	(161.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**600.00**	**2,100.00**	**161.99**	**1,661.99**	**0.00**	**(1,061.99)**	**438.01**
***Total: 71 - Support (Travel & Non-Travel)**		**2,100.00**	**2,100.00**	**161.99**	**1,661.99**	**0.00**	**438.01**	**438.01**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**161.99**	**14,512.82**	**0.00**	**1,360.18**	**1,360.18**
760300	F&A Expenditures	4,127.00	4,127.00	42.12	3,773.37	0.00	353.63	353.63
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**42.12**	**3,773.37**	**0.00**	**353.63**	**353.63**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**42.12**	**3,773.37**	**0.00**	**353.63**	**353.63**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**204.11**	**18,286.19**	**0.00**	**1,713.81**	**1,713.81**
Revenue								
530000	Federal Programs	0.00	0.00	204.11	18,286.19	0.00	(18,286.19)	(18,286.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**204.11**	**18,286.19**	**0.00**	**(18,286.19)**	**(18,286.19)**
*****Total Revenue**		**0.00**	**0.00**	**204.11**	**18,286.19**	**0.00**	**(18,286.19)**	**(18,286.19)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147416 - NHIRC: IVS 3D Multi-Beam FMGR: Weber, Thomas C

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,817.76	0.00	(6,817.76)	(6,817.76)
615F10	PAT	0.00	0.00	0.00	5,715.59	0.00	(5,715.59)	(5,715.59)
615NZ0	PAT Unallocated Budget (Bud Only)	11,225.00	11,225.00	0.00	0.00	0.00	11,225.00	11,225.00
***Total: 61 - Salaries and Wages**		**18,043.00**	**18,043.00**	**0.00**	**12,533.35**	**0.00**	**5,509.65**	**5,509.65**
65YF10	Full Fringe Benefit Distr Expe	5,340.00	5,340.00	0.00	2,340.15	0.00	2,999.85	2,999.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.91	0.00	(568.91)	(568.91)
***Total: 65 - Fringe Benefits**		**5,340.00**	**5,340.00**	**0.00**	**2,909.06**	**0.00**	**2,430.94**	**2,430.94**
710200	Foreign Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
Subtotal: Travel		**4,100.00**	**4,100.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**
7112	Research Supplies	584.00	584.00	0.00	0.00	0.00	584.00	584.00
717200	Other Professional Services-General	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
Subtotal: Non-Travel Support		**584.00**	**584.00**	**0.00**	**29.76**	**0.00**	**554.24**	**554.24**
***Total: 71 - Support (Travel & Non-Travel)**		**4,684.00**	**4,684.00**	**0.00**	**29.76**	**0.00**	**4,654.24**	**4,654.24**
****Total Direct Cost Expenditures**		**28,067.00**	**28,067.00**	**0.00**	**15,472.17**	**0.00**	**12,594.83**	**12,594.83**
760300	F&A Expenditures	7,297.00	7,297.00	0.00	4,022.79	0.00	3,274.21	3,274.21
***Total: 76 - F&A and Internal Allocations**		**7,297.00**	**7,297.00**	**0.00**	**4,022.79**	**0.00**	**3,274.21**	**3,274.21**
****Total Indirect Cost Expenditures**		**7,297.00**	**7,297.00**	**0.00**	**4,022.79**	**0.00**	**3,274.21**	**3,274.21**
*****Total Expenditures**		**35,364.00**	**35,364.00**	**0.00**	**19,494.96**	**0.00**	**15,869.04**	**15,869.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,494.96	0.00	(19,494.96)	(19,494.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,494.96**	**0.00**	**(19,494.96)**	**(19,494.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,494.96**	**0.00**	**(19,494.96)**	**(19,494.96)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147427 - NHIRC NSF Fund Foss FMGR: Harper, James M E

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	5/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCNS	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,603.63	13,977.51	0.00	(13,977.51)	(13,977.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,050.00	22,050.00	0.00	0.00	0.00	22,050.00	22,050.00
***Total: 61 - Salaries and Wages**		**22,050.00**	**22,050.00**	**10,603.63**	**13,977.51**	**0.00**	**8,072.49**	**8,072.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	890.71	1,174.12	0.00	(1,174.12)	(1,174.12)
65YF10	Full Fringe Benefit Distr Expe	1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	1,863.00
***Total: 65 - Fringe Benefits**		**1,863.00**	**1,863.00**	**890.71**	**1,174.12**	**0.00**	**688.88**	**688.88**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	196.16	0.00	(196.16)	(196.16)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**491.16**	**0.00**	**1,508.84**	**1,508.84**
7112	Research Supplies	7,546.00	7,546.00	0.00	0.00	0.00	7,546.00	7,546.00
711200	Research Supplies	0.00	0.00	42.00	7,561.67	0.00	(7,561.67)	(7,561.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	319.10	319.10	0.00	(319.10)	(319.10)
Subtotal: Non-Travel Support		**7,546.00**	**7,546.00**	**361.10**	**7,880.77**	**0.00**	**(334.77)**	**(334.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,546.00**	**9,546.00**	**361.10**	**8,371.93**	**0.00**	**1,174.07**	**1,174.07**
****Total Direct Cost Expenditures**		**33,459.00**	**33,459.00**	**11,855.44**	**23,523.56**	**0.00**	**9,935.44**	**9,935.44**
760300	F&A Expenditures	8,699.00	8,699.00	3,082.43	6,116.14	0.00	2,582.86	2,582.86
***Total: 76 - F&A and Internal Allocations**		**8,699.00**	**8,699.00**	**3,082.43**	**6,116.14**	**0.00**	**2,582.86**	**2,582.86**
****Total Indirect Cost Expenditures**		**8,699.00**	**8,699.00**	**3,082.43**	**6,116.14**	**0.00**	**2,582.86**	**2,582.86**
*****Total Expenditures**		**42,158.00**	**42,158.00**	**14,937.87**	**29,639.70**	**0.00**	**12,518.30**	**12,518.30**
Revenue								
530000	Federal Programs	0.00	0.00	14,937.87	29,639.70	0.00	(29,639.70)	(29,639.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,937.87**	**29,639.70**	**0.00**	**(29,639.70)**	**(29,639.70)**
*****Total Revenue**		**0.00**	**0.00**	**14,937.87**	**29,639.70**	**0.00**	**(29,639.70)**	**(29,639.70)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147430 - NHIRC: Velcro: Nano FMGR: Miller, Glen P

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	8/26/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	8,753.88	8,753.88	0.00	(8,753.88)	(8,753.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
***Total: 61 - Salaries and Wages**		**12,500.00**	**12,500.00**	**8,753.88**	**15,803.91**	**0.00**	**(3,303.91)**	**(3,303.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	735.33	735.33	0.00	(735.33)	(735.33)
65YF10	Full Fringe Benefit Distr Expe	3,312.00	3,312.00	0.00	0.00	0.00	3,312.00	3,312.00
***Total: 65 - Fringe Benefits**		**3,312.00**	**3,312.00**	**735.33**	**735.33**	**0.00**	**2,576.67**	**2,576.67**
7112	Research Supplies	6,438.00	6,438.00	0.00	0.00	0.00	6,438.00	6,438.00
Subtotal: Non-Travel Support		**6,438.00**	**6,438.00**	**0.00**	**0.00**	**0.00**	**6,438.00**	**6,438.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,438.00**	**6,438.00**	**0.00**	**0.00**	**0.00**	**6,438.00**	**6,438.00**
****Total Direct Cost Expenditures**		**22,250.00**	**22,250.00**	**9,489.21**	**16,539.24**	**0.00**	**5,710.76**	**5,710.76**
760300	F&A Expenditures	5,785.00	5,785.00	2,467.20	4,300.20	0.00	1,484.80	1,484.80
***Total: 76 - F&A and Internal Allocations**		**5,785.00**	**5,785.00**	**2,467.20**	**4,300.20**	**0.00**	**1,484.80**	**1,484.80**
****Total Indirect Cost Expenditures**		**5,785.00**	**5,785.00**	**2,467.20**	**4,300.20**	**0.00**	**1,484.80**	**1,484.80**
*****Total Expenditures**		**28,035.00**	**28,035.00**	**11,956.41**	**20,839.44**	**0.00**	**7,195.56**	**7,195.56**
Revenue								
530000	Federal Programs	0.00	0.00	11,956.41	20,839.44	0.00	(20,839.44)	(20,839.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,956.41**	**20,839.44**	**0.00**	**(20,839.44)**	**(20,839.44)**
*****Total Revenue**		**0.00**	**0.00**	**11,956.41**	**20,839.44**	**0.00**	**(20,839.44)**	**(20,839.44)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147434 - Durant 2006 EPSCOR FMGR: Durant, Yvon G

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.55	3,904.63	0.00	(3,904.63)	(3,904.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.78	0.00	(14,100.78)	(14,100.78)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**3,181.55**	**18,005.41**	**0.00**	**31,994.59**	**31,994.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.26	328.00	0.00	(328.00)	(328.00)
65YF10	Full Fringe Benefit Distr Expe	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
***Total: 65 - Fringe Benefits**		**1,680.00**	**1,680.00**	**267.26**	**328.00**	**0.00**	**1,352.00**	**1,352.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16.00**	**0.00**	**(16.00)**	**(16.00)**
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies	0.00	0.00	2,183.07	10,347.13	0.00	(10,347.13)	(10,347.13)
713000	Printing & Copying-General	0.00	0.00	2.40	10.50	0.00	(10.50)	(10.50)
716000	Maintenance & Repairs-General	0.00	0.00	1,650.46	1,650.46	0.00	(1,650.46)	(1,650.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.08	0.00	(24.08)	(24.08)
Subtotal: Non-Travel Support		**35,000.00**	**35,000.00**	**3,835.93**	**12,032.17**	**0.00**	**22,967.83**	**22,967.83**
***Total: 71 - Support (Travel & Non-Travel)**		**35,000.00**	**35,000.00**	**3,835.93**	**12,048.17**	**0.00**	**22,951.83**	**22,951.83**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,208.50	0.00	(8,208.50)	(8,208.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,698.50**	**0.00**	**(9,698.50)**	**(9,698.50)**
740000	Cap Equipment	119,000.00	119,000.00	0.00	81,075.00	0.00	37,925.00	37,925.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,506.50	1,475.00	(13,981.50)	(13,981.50)
***Total: 74 - Capitalizable Plant and Equipment**		**119,000.00**	**119,000.00**	**0.00**	**93,581.50**	**1,475.00**	**23,943.50**	**23,943.50**
****Total Direct Cost Expenditures**		**205,680.00**	**205,680.00**	**7,284.74**	**133,661.58**	**1,475.00**	**70,543.42**	**70,543.42**
760300	F&A Expenditures	22,537.00	22,537.00	1,894.02	7,899.19	0.00	14,637.81	14,637.81
***Total: 76 - F&A and Internal Allocations**		**22,537.00**	**22,537.00**	**1,894.02**	**7,899.19**	**0.00**	**14,637.81**	**14,637.81**
****Total Indirect Cost Expenditures**		**22,537.00**	**22,537.00**	**1,894.02**	**7,899.19**	**0.00**	**14,637.81**	**14,637.81**
*****Total Expenditures**		**228,217.00**	**228,217.00**	**9,178.76**	**141,560.77**	**1,475.00**	**85,181.23**	**85,181.23**
Revenue								
530000	Federal Programs	0.00	0.00	9,178.76	141,560.77	0.00	(141,560.77)	(141,560.77)

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147434 - Durant 2006 EPSCOR FMGR: Durant, Yvon G

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,178.76**	**141,560.77**	**0.00**	**(141,560.77)**	**(141,560.77)**
*****Total Revenue**	**0.00**	**0.00**	**9,178.76**	**141,560.77**	**0.00**	**(141,560.77)**	**(141,560.77)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147435 - NHIRC NSF Fund: Newport FMGR: Venkatachalam, A R

PI:	Dalton, Robert L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/12/2009	IDC Basis Code:	MTDCNS		Approved For Preaward YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls NSF
Resp Org:	URRVPR		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		Rev Account:	530000				Idc Waiver YES

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,676.06	16,404.52	0.00	(16,404.52)	(16,404.52)
615NZ0	PAT Unallocated Budget (Bud Only)	16,365.00	16,365.00	0.00	0.00	0.00	16,365.00	16,365.00
***Total: 61 - Salaries and Wages**		**16,365.00**	**16,365.00**	**1,676.06**	**16,404.52**	**0.00**	**(39.52)**	**(39.52)**
65YF10	Full Fringe Benefit Distr Expe	6,733.00	6,733.00	686.40	6,695.65	0.00	37.35	37.35
***Total: 65 - Fringe Benefits**		**6,733.00**	**6,733.00**	**686.40**	**6,695.65**	**0.00**	**37.35**	**37.35**
****Total Direct Cost Expenditures**		**23,098.00**	**23,098.00**	**2,362.46**	**23,100.17**	**0.00**	**(2.17)**	**(2.17)**
760300	F&A Expenditures	6,005.00	6,005.00	614.24	6,006.00	0.00	(1.00)	(1.00)
***Total: 76 - F&A and Internal Allocations**		**6,005.00**	**6,005.00**	**614.24**	**6,006.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Indirect Cost Expenditures**		**6,005.00**	**6,005.00**	**614.24**	**6,006.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**		**29,103.00**	**29,103.00**	**2,976.70**	**29,106.17**	**0.00**	**(3.17)**	**(3.17)**
Revenue								
530000	Federal Programs	0.00	0.00	2,976.70	29,106.17	0.00	(29,106.17)	(29,106.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,976.70**	**29,106.17**	**0.00**	**(29,106.17)**	**(29,106.17)**
*****Total Revenue**		**0.00**	**0.00**	**2,976.70**	**29,106.17**	**0.00**	**(29,106.17)**	**(29,106.17)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147452 - NHIRC NSF Fund Itaconix FMGR: Durant, Yvon G

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	5/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(563.74)	630.62	0.00	(630.62)	(630.62)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,270.12	0.00	(17,270.12)	(17,270.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	(723.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,569.00	17,569.00	0.00	0.00	0.00	17,569.00	17,569.00
***Total: 61 - Salaries and Wages**		**17,569.00**	**17,569.00**	**(1,286.82)**	**17,900.74**	**0.00**	**(331.74)**	**(331.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(108.10)	52.97	0.00	(52.97)	(52.97)
65YF10	Full Fringe Benefit Distr Expe	7,431.00	7,431.00	0.00	7,046.30	0.00	384.70	384.70
***Total: 65 - Fringe Benefits**		**7,431.00**	**7,431.00**	**(108.10)**	**7,099.27**	**0.00**	**331.73**	**331.73**
711200	Research Supplies	0.00	0.00	(795.30)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(795.30)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**(795.30)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**(2,190.22)**	**25,000.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	6,500.00	6,500.00	(569.46)	6,499.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**(569.46)**	**6,499.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**(569.46)**	**6,499.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**31,500.00**	**31,500.00**	**(2,759.68)**	**31,499.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	(2,759.68)	31,499.99	0.00	(31,499.99)	(31,499.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,759.68)**	**31,499.99**	**0.00**	**(31,499.99)**	**(31,499.99)**
*****Total Revenue**		**0.00**	**0.00**	**(2,759.68)**	**31,499.99**	**0.00**	**(31,499.99)**	**(31,499.99)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147453 - NHIRC NSF Fund RAST FMGR: Daniel, Jo Sias

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	5/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,069.59	6,221.77	0.00	(6,221.77)	(6,221.77)
61SNSH	Student Labor	0.00	0.00	120.75	120.75	0.00	(120.75)	(120.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**5,190.34**	**6,342.52**	**0.00**	**657.48**	**657.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	425.85	522.63	0.00	(522.63)	(522.63)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**425.85**	**522.63**	**0.00**	**(522.63)**	**(522.63)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,321.00	8,321.00	0.00	0.00	0.00	8,321.00	8,321.00
Subtotal: Non-Travel Support		**8,321.00**	**8,321.00**	**0.00**	**0.00**	**0.00**	**8,321.00**	**8,321.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,321.00**	**8,321.00**	**0.00**	**0.00**	**0.00**	**8,321.00**	**8,321.00**
****Total Direct Cost Expenditures**		**15,321.00**	**15,321.00**	**5,616.19**	**6,865.15**	**0.00**	**8,455.85**	**8,455.85**
760300	F&A Expenditures	3,983.00	3,983.00	1,460.20	1,784.93	0.00	2,198.07	2,198.07
***Total: 76 - F&A and Internal Allocations**		**3,983.00**	**3,983.00**	**1,460.20**	**1,784.93**	**0.00**	**2,198.07**	**2,198.07**
****Total Indirect Cost Expenditures**		**3,983.00**	**3,983.00**	**1,460.20**	**1,784.93**	**0.00**	**2,198.07**	**2,198.07**
*****Total Expenditures**		**19,304.00**	**19,304.00**	**7,076.39**	**8,650.08**	**0.00**	**10,653.92**	**10,653.92**
Revenue								
530000	Federal Programs	0.00	0.00	7,076.39	8,650.08	0.00	(8,650.08)	(8,650.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,076.39**	**8,650.08**	**0.00**	**(8,650.08)**	**(8,650.08)**
*****Total Revenue**		**0.00**	**0.00**	**7,076.39**	**8,650.08**	**0.00**	**(8,650.08)**	**(8,650.08)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147454 - NHIRC:Kensington FMGR: Durant, Jennifer Ann

PI: Dalton, Robert L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRVPR
FRAGRNT Start/End Date: 08/15/2007 - 07/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBMCJD - PI Jennifer Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,842.47	0.00	(8,842.47)	(8,842.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,823.00	12,823.00	0.00	0.00	0.00	12,823.00	12,823.00
***Total: 61 - Salaries and Wages**		**12,823.00**	**12,823.00**	**0.00**	**8,842.47**	**0.00**	**3,980.53**	**3,980.53**
65YF10	Full Fringe Benefit Distr Expe	5,424.00	5,424.00	0.00	3,607.72	0.00	1,816.28	1,816.28
***Total: 65 - Fringe Benefits**		**5,424.00**	**5,424.00**	**0.00**	**3,607.72**	**0.00**	**1,816.28**	**1,816.28**
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
711200	Research Supplies	0.00	0.00	862.18	1,753.00	0.00	(1,753.00)	(1,753.00)
Subtotal: Non-Travel Support		**1,753.00**	**1,753.00**	**862.18**	**1,753.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,753.00**	**1,753.00**	**862.18**	**1,753.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**862.18**	**14,203.19**	**0.00**	**5,796.81**	**5,796.81**
760300	F&A Expenditures	5,200.00	5,200.00	224.16	3,692.85	0.00	1,507.15	1,507.15
***Total: 76 - F&A and Internal Allocations**		**5,200.00**	**5,200.00**	**224.16**	**3,692.85**	**0.00**	**1,507.15**	**1,507.15**
****Total Indirect Cost Expenditures**		**5,200.00**	**5,200.00**	**224.16**	**3,692.85**	**0.00**	**1,507.15**	**1,507.15**
*****Total Expenditures**		**25,200.00**	**25,200.00**	**1,086.34**	**17,896.04**	**0.00**	**7,303.96**	**7,303.96**
Revenue								
530000	Federal Programs	0.00	0.00	1,086.34	17,896.04	0.00	(17,896.04)	(17,896.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,086.34**	**17,896.04**	**0.00**	**(17,896.04)**	**(17,896.04)**
*****Total Revenue**		**0.00**	**0.00**	**1,086.34**	**17,896.04**	**0.00**	**(17,896.04)**	**(17,896.04)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147464 - NHIRC:NSF Fund:Celdara FMGR: Dalton, Robert L

PI:	Dalton, Robert L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls NSF
Resp Org:	URRVPR		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		Rev Account:	530000				Idc Waiver YES

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	2,672.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,179.00	26,179.00	0.00	0.00	0.00	26,179.00	26,179.00
***Total: 61 - Salaries and Wages**		**28,851.00**	**28,851.00**	**0.00**	**0.00**	**0.00**	**28,851.00**	**28,851.00**
65YF10	Full Fringe Benefit Distr Expe	13,730.00	13,730.00	0.00	0.00	0.00	13,730.00	13,730.00
***Total: 65 - Fringe Benefits**		**13,730.00**	**13,730.00**	**0.00**	**0.00**	**0.00**	**13,730.00**	**13,730.00**
730005	Subcontracts 05	0.00	0.00	0.00	0.00	57,483.00	(57,483.00)	(57,483.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**57,483.00**	**(57,483.00)**	**(57,483.00)**
****Total Direct Cost Expenditures**		**42,581.00**	**42,581.00**	**0.00**	**0.00**	**57,483.00**	**(14,902.00)**	**(14,902.00)**
760300	F&A Expenditures	14,902.00	14,902.00	0.00	0.00	0.00	14,902.00	14,902.00
***Total: 76 - F&A and Internal Allocations**		**14,902.00**	**14,902.00**	**0.00**	**0.00**	**0.00**	**14,902.00**	**14,902.00**
****Total Indirect Cost Expenditures**		**14,902.00**	**14,902.00**	**0.00**	**0.00**	**0.00**	**14,902.00**	**14,902.00**
*****Total Expenditures**		**57,483.00**	**57,483.00**	**0.00**	**0.00**	**57,483.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147479 - NHIRC: NSF Fund: Itaconix FMGR: Durant, Yvon G

PI: Dalton, Robert L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRVPR
FRAGRNT Start/End Date: 08/15/2007 - 07/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,903.00	24,903.00	0.00	0.00	0.00	24,903.00	24,903.00
***Total: 61 - Salaries and Wages**		**24,903.00**	**24,903.00**	**0.00**	**0.00**	**0.00**	**24,903.00**	**24,903.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,596.00	10,596.00	0.00	0.00	0.00	10,596.00	10,596.00
***Total: 65 - Fringe Benefits**		**10,596.00**	**10,596.00**	**0.00**	**0.00**	**0.00**	**10,596.00**	**10,596.00**
7112	Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
Subtotal: Non-Travel Support		**2,001.00**	**2,001.00**	**0.00**	**0.00**	**0.00**	**2,001.00**	**2,001.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,001.00**	**2,001.00**	**0.00**	**0.00**	**0.00**	**2,001.00**	**2,001.00**
****Total Direct Cost Expenditures**		**37,500.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**37,500.00**
760300	F&A Expenditures	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
***Total: 76 - F&A and Internal Allocations**		**9,750.00**	**9,750.00**	**0.00**	**0.00**	**0.00**	**9,750.00**	**9,750.00**
****Total Indirect Cost Expenditures**		**9,750.00**	**9,750.00**	**0.00**	**0.00**	**0.00**	**9,750.00**	**9,750.00**
*****Total Expenditures**		**47,250.00**	**47,250.00**	**0.00**	**0.00**	**0.00**	**47,250.00**	**47,250.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147481 - NHIRC NSF Fund: Velcro FMGR: Miller, Glen P

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRVPR		
FRAGRNT Start/End Date:	08/15/2007 - 07/31/2009		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147483 - NHIRC NSF: Albany FMGR: Durant, Yvon G

PI: Dalton, Robert L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRVPR
FRAGRNT Start/End Date: 08/15/2007 - 07/31/2009

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147484 - NHIRC NSF: AREC FMGR: Krzanowski, James E

PI: Dalton, Robert L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRVPR
FRAGRNT Start/End Date: 08/15/2007 - 07/31/2009

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147393 - Stress Based Failure Criterion
Fund 147393 - Stress Based Failure Criterion

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0654124 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2010

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,983.28	5,832.75	0.00	(5,832.75)	(5,832.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,962.00	30,962.00	0.00	0.00	0.00	30,962.00	30,962.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,936.99	0.00	(9,936.99)	(9,936.99)
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,470.80	8,132.35	0.00	(8,132.35)	(8,132.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,718.84	0.00	(10,718.84)	(10,718.84)
613NZ0	Grad Unallocated Budget (Bud Only)	125,124.00	125,124.00	0.00	0.00	0.00	125,124.00	125,124.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,227.51	0.00	(7,227.51)	(7,227.51)
***Total: 61 - Salaries and Wages**		**156,086.00**	**156,086.00**	**11,454.08**	**41,848.44**	**0.00**	**114,237.56**	**114,237.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	962.14	1,173.06	0.00	(1,173.06)	(1,173.06)
65YF10	Full Fringe Benefit Distr Expe	8,219.00	8,219.00	0.00	0.00	0.00	8,219.00	8,219.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,435.05	0.00	(1,435.05)	(1,435.05)
***Total: 65 - Fringe Benefits**		**8,219.00**	**8,219.00**	**962.14**	**2,608.11**	**0.00**	**5,610.89**	**5,610.89**
710	Travel	22,310.00	22,310.00	0.00	0.00	0.00	22,310.00	22,310.00
710100	Out-of-State Travel	0.00	0.00	49.50	2,959.71	0.00	(2,959.71)	(2,959.71)
710200	Foreign Travel	0.00	0.00	0.00	1,128.77	0.00	(1,128.77)	(1,128.77)
710300	Conference Registration Fees	0.00	0.00	0.00	2,105.00	0.00	(2,105.00)	(2,105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
Subtotal: Travel		**22,310.00**	**22,310.00**	**49.50**	**6,606.99**	**0.00**	**15,703.01**	**15,703.01**
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
711200	Research Supplies	0.00	0.00	75.46	2,223.08	0.00	(2,223.08)	(2,223.08)
713000	Printing & Copying-General	0.00	0.00	35.00	145.93	0.00	(145.93)	(145.93)
Subtotal: Non-Travel Support		**6,600.00**	**6,600.00**	**110.46**	**2,369.01**	**0.00**	**4,230.99**	**4,230.99**
***Total: 71 - Support (Travel & Non-Travel)**		**28,910.00**	**28,910.00**	**159.96**	**8,976.00**	**0.00**	**19,934.00**	**19,934.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
721100	Assistantships	44,151.00	44,151.00	0.00	0.00	0.00	44,151.00	44,151.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,522.25	0.00	(3,522.25)	(3,522.25)
***Total: 72 - Student and/or Participant Support**		**44,151.00**	**44,151.00**	**0.00**	**4,272.25**	**0.00**	**39,878.75**	**39,878.75**
740000	Cap Equipment	35,540.00	35,540.00	0.00	0.00	0.00	35,540.00	35,540.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,449.81	1,835.50	(22,285.31)	(22,285.31)
***Total: 74 - Capitalizable Plant and Equipment**		**35,540.00**	**35,540.00**	**0.00**	**20,449.81**	**1,835.50**	**13,254.69**	**13,254.69**
****Total Direct Cost Expenditures**		**272,906.00**	**272,906.00**	**12,576.18**	**78,154.61**	**1,835.50**	**192,915.89**	**192,915.89**

Grant 147393 - Stress Based Failure Criterion
Fund 147393 - Stress Based Failure Criterion

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0654124	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010	

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	86,947.00	86,947.00	5,659.27	24,044.70	0.00	62,902.30	62,902.30
***Total: 76 - F&A and Internal Allocations**		**86,947.00**	**86,947.00**	**5,659.27**	**24,044.70**	**0.00**	**62,902.30**	**62,902.30**
****Total Indirect Cost Expenditures**		**86,947.00**	**86,947.00**	**5,659.27**	**24,044.70**	**0.00**	**62,902.30**	**62,902.30**
*****Total Expenditures**		**359,853.00**	**359,853.00**	**18,235.45**	**102,199.31**	**1,835.50**	**255,818.19**	**255,818.19**
Revenue								
530000	Federal Programs	0.00	0.00	18,235.45	102,199.31	0.00	(102,199.31)	(102,199.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,235.45**	**102,199.31**	**0.00**	**(102,199.31)**	**(102,199.31)**
*****Total Revenue**		**0.00**	**0.00**	**18,235.45**	**102,199.31**	**0.00**	**(102,199.31)**	**(102,199.31)**

Grant 147393 - Stress Based Failure Criterion
Fund 147419 - Stress Based Failure REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0654124	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010	

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
722220	Participant Sup-Post Doctoral	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**2,500.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**2,500.00**	**0.00**	**3,500.00**	**3,500.00**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	625.00	0.00	625.00	625.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**625.00**	**0.00**	**625.00**	**625.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**625.00**	**0.00**	**625.00**	**625.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**3,125.00**	**0.00**	**4,125.00**	**4,125.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,125.00**	**0.00**	**(3,125.00)**	**(3,125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,125.00**	**0.00**	**(3,125.00)**	**(3,125.00)**

Grant 147393 - Stress Based Failure Criterion
Fund 147468 - Stress Based Failure REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0654124	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
722205	Participant Sup-Stipends	0.00	0.00	4,215.38	4,215.38	0.00	(4,215.38)	(4,215.38)
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**4,215.38**	**4,215.38**	**0.00**	**5,384.62**	**5,384.62**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**4,215.38**	**4,215.38**	**0.00**	**5,384.62**	**5,384.62**
760300	F&A Expenditures	2,400.00	2,400.00	1,053.86	1,053.86	0.00	1,346.14	1,346.14
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**1,053.86**	**1,053.86**	**0.00**	**1,346.14**	**1,346.14**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**1,053.86**	**1,053.86**	**0.00**	**1,346.14**	**1,346.14**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**5,269.24**	**5,269.24**	**0.00**	**6,730.76**	**6,730.76**
Revenue								
530000	Federal Programs	0.00	0.00	5,269.24	5,269.24	0.00	(5,269.24)	(5,269.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,269.24**	**5,269.24**	**0.00**	**(5,269.24)**	**(5,269.24)**
*****Total Revenue**		**0.00**	**0.00**	**5,269.24**	**5,269.24**	**0.00**	**(5,269.24)**	**(5,269.24)**

Grant 147394 - Energy & Envirnmnt Workshp REU
Status: Active
Type: Grant
Fund 147394 - Energy and Environment Workshp
FMGR: Mathur, Virendra K

PI:	Mathur, Virendra K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0743997	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**204.00**	**0.00**	**(204.00)**	**(204.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,637.62	0.00	(1,637.62)	(1,637.62)
710200	Foreign Travel	4,712.00	4,712.00	0.00	0.00	0.00	4,712.00	4,712.00
Subtotal: Travel		**10,924.00**	**10,924.00**	**0.00**	**1,637.62**	**0.00**	**9,286.38**	**9,286.38**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	36.99	0.00	(36.99)	(36.99)
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**58.98**	**0.00**	**1,041.02**	**1,041.02**
***Total: 71 - Support (Travel & Non-Travel)**		**12,024.00**	**12,024.00**	**0.00**	**1,696.60**	**0.00**	**10,327.40**	**10,327.40**
722200	Participant Support	63,004.00	63,004.00	0.00	22,232.01	0.00	40,771.99	40,771.99
***Total: 72 - Student and/or Participant Support**		**63,004.00**	**63,004.00**	**0.00**	**22,232.01**	**0.00**	**40,771.99**	**40,771.99**
****Total Direct Cost Expenditures**		**75,028.00**	**75,028.00**	**0.00**	**24,132.61**	**0.00**	**50,895.39**	**50,895.39**
760300	F&A Expenditures	3,126.00	3,126.00	0.00	494.16	0.00	2,631.84	2,631.84
***Total: 76 - F&A and Internal Allocations**		**3,126.00**	**3,126.00**	**0.00**	**494.16**	**0.00**	**2,631.84**	**2,631.84**
****Total Indirect Cost Expenditures**		**3,126.00**	**3,126.00**	**0.00**	**494.16**	**0.00**	**2,631.84**	**2,631.84**
*****Total Expenditures**		**78,154.00**	**78,154.00**	**0.00**	**24,626.77**	**0.00**	**53,527.23**	**53,527.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,626.77	0.00	(24,626.77)	(24,626.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,626.77**	**0.00**	**(24,626.77)**	**(24,626.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,626.77**	**0.00**	**(24,626.77)**	**(24,626.77)**

Grant 147394 - Energy & Envirnmnt Workshp REU
Fund 147407 - Energy and Environment Workshp

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI:	Mathur, Virendra K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CBET0743997	CFDA #: 47.041
Resp Org:	UDKE00	
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010	

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 147395 - Ecological Literacy
Fund 147395 - Ecological Literacy

Status: Active
FMGR: Abrams, Eleanor D

Type: Grant

PI: Abrams, Eleanor D
Sponsor: National Science Foundation (NSF)
Sponsor ID: OISE0743006 CFDA #: 47.076
Resp Org: UCEDUC
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UCEDEA - PI Eleanor Abrams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	2,656.40	0.00	(2,656.40)	(2,656.40)
710200	Foreign Travel	16,954.00	16,954.00	0.00	10,965.87	0.00	5,988.13	5,988.13
Subtotal: Travel		**16,954.00**	**16,954.00**	**0.00**	**13,622.27**	**0.00**	**3,331.73**	**3,331.73**
7112	Research Supplies	6,743.00	6,743.00	0.00	0.00	0.00	6,743.00	6,743.00
711200	Research Supplies	0.00	0.00	0.00	333.73	0.00	(333.73)	(333.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,741.00	0.00	(9,741.00)	(9,741.00)
Subtotal: Non-Travel Support		**6,743.00**	**6,743.00**	**0.00**	**10,074.73**	**0.00**	**(3,331.73)**	**(3,331.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,697.00**	**23,697.00**	**0.00**	**23,697.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,697.00**	**23,697.00**	**0.00**	**23,697.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,697.00**	**23,697.00**	**0.00**	**23,697.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,697.00	0.00	(23,697.00)	(23,697.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,697.00**	**0.00**	**(23,697.00)**	**(23,697.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,697.00**	**0.00**	**(23,697.00)**	**(23,697.00)**

Grant 147396 - IPY: Ice Planet Earth
Status: Active
Type: Grant
Fund 147396 - IPY: Ice Planet Earth
FMGR: Schloss, Annette L

PI:	Schloss, Annette L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DRL0732835	CFDA #: 47.076	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2007 - 08/31/2009		

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,663.01	0.00	(38,663.01)	(38,663.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,209.00	136,209.00	0.00	0.00	0.00	136,209.00	136,209.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,709.09	0.00	(3,709.09)	(3,709.09)
615F10	PAT	0.00	0.00	9,916.53	134,546.35	0.00	(134,546.35)	(134,546.35)
615NZ0	PAT Unallocated Budget (Bud Only)	58,017.00	58,017.00	0.00	0.00	0.00	58,017.00	58,017.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	851.50	0.00	(851.50)	(851.50)
61SNSH	Student Labor	0.00	0.00	190.00	1,035.00	0.00	(1,035.00)	(1,035.00)
61SNWS	College Work Study	0.00	0.00	96.80	96.80	0.00	(96.80)	(96.80)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**197,226.00**	**197,226.00**	**10,203.33**	**178,901.75**	**0.00**	**18,324.25**	**18,324.25**
65YF10	Full Fringe Benefit Distr Expe	77,361.00	77,361.00	4,058.56	70,794.82	0.00	6,566.18	6,566.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	382.24	0.00	(382.24)	(382.24)
***Total: 65 - Fringe Benefits**		**77,361.00**	**77,361.00**	**4,058.56**	**71,177.06**	**0.00**	**6,183.94**	**6,183.94**
710	Travel	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
710000	In-State Travel	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
710100	Out-of-State Travel	0.00	0.00	0.00	7,700.26	0.00	(7,700.26)	(7,700.26)
710300	Conference Registration Fees	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
Subtotal: Travel		**34,000.00**	**34,000.00**	**0.00**	**8,953.22**	**0.00**	**25,046.78**	**25,046.78**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,990.74	0.00	(2,990.74)	(2,990.74)
713000	Printing & Copying-General	0.00	0.00	0.00	389.25	0.00	(389.25)	(389.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.20	0.00	(14.20)	(14.20)
714030	Postage-Express Mail	0.00	0.00	0.00	562.64	0.00	(562.64)	(562.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	223.64	0.00	(223.64)	(223.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.06	16.78	0.00	(16.78)	(16.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	585.99	0.00	(585.99)	(585.99)
Subtotal: Non-Travel Support		**12,500.00**	**12,500.00**	**13.06**	**6,848.24**	**0.00**	**5,651.76**	**5,651.76**
***Total: 71 - Support (Travel & Non-Travel)**		**46,500.00**	**46,500.00**	**13.06**	**15,801.46**	**0.00**	**30,698.54**	**30,698.54**
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant 147396 - IPY: Ice Planet Earth
Fund 147396 - IPY: Ice Planet Earth

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Schloss, Annette L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DRL0732835	CFDA #: 47.076	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2007 - 08/31/2009		

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
730001	Subcontracts 01	439,000.00	439,000.00	0.00	300,000.00	0.00	139,000.00	139,000.00
730002	Subcontracts 02	0.00	0.00	0.00	43,126.45	23,373.55	(66,500.00)	(66,500.00)
730003	Subcontracts 03	0.00	0.00	0.00	36,380.98	36,119.02	(72,500.00)	(72,500.00)
***Total: 73 - Subcontracts**		**439,000.00**	**439,000.00**	**0.00**	**379,507.43**	**59,492.57**	**0.00**	**0.00**
740000	Cap Equipment	30,000.00	30,000.00	0.00	29,995.00	0.00	5.00	5.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**29,995.00**	**0.00**	**5.00**	**5.00**
****Total Direct Cost Expenditures**		**793,087.00**	**793,087.00**	**14,274.95**	**675,382.70**	**59,492.57**	**58,211.73**	**58,211.73**
760300	F&A Expenditures	136,488.00	136,488.00	4,882.05	116,581.04	0.00	19,906.96	19,906.96
***Total: 76 - F&A and Internal Allocations**		**136,488.00**	**136,488.00**	**4,882.05**	**116,581.04**	**0.00**	**19,906.96**	**19,906.96**
****Total Indirect Cost Expenditures**		**136,488.00**	**136,488.00**	**4,882.05**	**116,581.04**	**0.00**	**19,906.96**	**19,906.96**
*****Total Expenditures**		**929,575.00**	**929,575.00**	**19,157.00**	**791,963.74**	**59,492.57**	**78,118.69**	**78,118.69**
Revenue								
530000	Federal Programs	0.00	0.00	19,157.00	791,963.74	0.00	(791,963.74)	(791,963.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,157.00**	**791,963.74**	**0.00**	**(791,963.74)**	**(791,963.74)**
*****Total Revenue**		**0.00**	**0.00**	**19,157.00**	**791,963.74**	**0.00**	**(791,963.74)**	**(791,963.74)**

Grant 147397 - Snow Chemistry in Denali
Fund 147397 - Snow Chemistry in Denali

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	ARC0714004 CFDA #: 47.078
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/15/2007 - 08/31/2010

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,577.00	0.00	(8,577.00)	(8,577.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,955.00	12,955.00	0.00	0.00	0.00	12,955.00	12,955.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,395.79	4,167.56	0.00	(4,167.56)	(4,167.56)
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	18,355.00	0.00	0.00	0.00	23,175.00	18,355.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,073.00	907.00	0.00	0.00	0.00	4,073.00	907.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**42,203.00**	**34,217.00**	**3,395.79**	**15,144.56**	**0.00**	**27,058.44**	**19,072.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.25	350.08	0.00	(350.08)	(350.08)
65YF10	Full Fringe Benefit Distr Expe	7,860.00	5,660.00	0.00	3,516.56	0.00	4,343.44	2,143.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 65 - Fringe Benefits**		**7,860.00**	**5,660.00**	**285.25**	**4,068.24**	**0.00**	**3,791.76**	**1,591.76**
710	Travel	4,000.00	8,004.00	0.00	0.00	0.00	4,000.00	8,004.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,225.98	0.00	(5,225.98)	(5,225.98)
710300	Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
710400	Student or Non-Emp Travel	0.00	0.00	4,127.65	6,084.40	0.00	(6,084.40)	(6,084.40)
Subtotal: Travel		**4,000.00**	**8,004.00**	**4,127.65**	**11,870.38**	**0.00**	**(7,870.38)**	**(3,866.38)**
7112	Research Supplies	14,198.00	11,194.00	0.00	0.00	0.00	14,198.00	11,194.00
711200	Research Supplies	0.00	0.00	0.00	6,905.29	0.00	(6,905.29)	(6,905.29)
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
714030	Postage-Express Mail	0.00	0.00	0.00	311.76	0.00	(311.76)	(311.76)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
717200	Other Professional Services-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.22	0.00	(215.22)	(215.22)
719125	Licenses/Professional Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**14,198.00**	**11,194.00**	**0.00**	**7,969.77**	**0.00**	**6,228.23**	**3,224.23**
***Total: 71 - Support (Travel & Non-Travel)**		**18,198.00**	**19,198.00**	**4,127.65**	**19,840.15**	**0.00**	**(1,642.15)**	**(642.15)**
721100	Assistantships	0.00	6,020.00	0.00	0.00	0.00	0.00	6,020.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,020.00**
****Total Direct Cost Expenditures**		**68,261.00**	**65,095.00**	**7,808.69**	**39,052.95**	**0.00**	**29,208.05**	**26,042.05**

Grant 147397 - Snow Chemistry in Denali
Fund 147397 - Snow Chemistry in Denali

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC0714004	CFDA #: 47.078
Resp Org:	UZCC00	
FRAGRNT Start/End Date:	09/15/2007 - 08/31/2010	

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	26,128.00	29,294.00	3,513.91	17,573.85	0.00	8,554.15	11,720.15
***Total: 76 - F&A and Internal Allocations**		**26,128.00**	**29,294.00**	**3,513.91**	**17,573.85**	**0.00**	**8,554.15**	**11,720.15**
****Total Indirect Cost Expenditures**		**26,128.00**	**29,294.00**	**3,513.91**	**17,573.85**	**0.00**	**8,554.15**	**11,720.15**
*****Total Expenditures**		**94,389.00**	**94,389.00**	**11,322.60**	**56,626.80**	**0.00**	**37,762.20**	**37,762.20**
Revenue								
530000	Federal Programs	0.00	0.00	11,322.60	56,626.80	0.00	(56,626.80)	(56,626.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,322.60**	**56,626.80**	**0.00**	**(56,626.80)**	**(56,626.80)**
*****Total Revenue**		**0.00**	**0.00**	**11,322.60**	**56,626.80**	**0.00**	**(56,626.80)**	**(56,626.80)**

Grant 147400 - GAMBIT
Fund 147400 - GAMBIT

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0632125	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,373.08	1,685.15	0.00	(1,685.15)	(1,685.15)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,834.12	0.00	(17,834.12)	(17,834.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,832.00	17,832.00	0.00	0.00	0.00	17,832.00	17,832.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
***Total: 61 - Salaries and Wages**		**21,322.00**	**21,322.00**	**1,373.08**	**19,519.27**	**0.00**	**1,802.73**	**1,802.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	115.35	141.56	0.00	(141.56)	(141.56)
65YF10	Full Fringe Benefit Distr Expe	8,200.00	8,200.00	0.00	7,276.34	0.00	923.66	923.66
***Total: 65 - Fringe Benefits**		**8,200.00**	**8,200.00**	**115.35**	**7,417.90**	**0.00**	**782.10**	**782.10**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,294.44	0.00	(1,294.44)	(1,294.44)
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**1,294.44**	**0.00**	**1,105.56**	**1,105.56**
7112	Research Supplies	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**4,540.00**	**4,540.00**	**0.00**	**500.00**	**0.00**	**4,040.00**	**4,040.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,940.00**	**6,940.00**	**0.00**	**1,794.44**	**0.00**	**5,145.56**	**5,145.56**
****Total Direct Cost Expenditures**		**36,462.00**	**36,462.00**	**1,488.43**	**28,731.61**	**0.00**	**7,730.39**	**7,730.39**
760300	F&A Expenditures	16,408.00	16,408.00	669.79	12,929.21	0.00	3,478.79	3,478.79
***Total: 76 - F&A and Internal Allocations**		**16,408.00**	**16,408.00**	**669.79**	**12,929.21**	**0.00**	**3,478.79**	**3,478.79**
****Total Indirect Cost Expenditures**		**16,408.00**	**16,408.00**	**669.79**	**12,929.21**	**0.00**	**3,478.79**	**3,478.79**
*****Total Expenditures**		**52,870.00**	**52,870.00**	**2,158.22**	**41,660.82**	**0.00**	**11,209.18**	**11,209.18**
Revenue								
530000	Federal Programs	0.00	0.00	2,158.22	41,660.82	0.00	(41,660.82)	(41,660.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,158.22**	**41,660.82**	**0.00**	**(41,660.82)**	**(41,660.82)**
*****Total Revenue**		**0.00**	**0.00**	**2,158.22**	**41,660.82**	**0.00**	**(41,660.82)**	**(41,660.82)**

Grant 147402 - Performance Based Assessment
Fund 147402 - Performance Based Assessment

Status: Active
FMGR: Medina, Ricardo

Type: Grant

PI:	Medina, Ricardo		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0753684	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	08/27/2007 - 06/30/2010		

Fund Information

Effective Date:	8/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,333.19	0.00	(13,333.19)	(13,333.19)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,957.87	2,847.81	0.00	(2,847.81)	(2,847.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	(14,100.06)	(14,100.06)
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**39,333.00**	**39,333.00**	**1,957.87**	**32,266.06**	**0.00**	**7,066.94**	**7,066.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	164.45	239.21	0.00	(239.21)	(239.21)
65YF10	Full Fringe Benefit Distr Expe	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,114.87	0.00	(1,114.87)	(1,114.87)
***Total: 65 - Fringe Benefits**		**2,069.00**	**2,069.00**	**164.45**	**1,354.08**	**0.00**	**714.92**	**714.92**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,043.44	0.00	(1,043.44)	(1,043.44)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,503.44**	**0.00**	**(503.44)**	**(503.44)**
7112	Research Supplies	2,548.00	2,548.00	0.00	0.00	0.00	2,548.00	2,548.00
711200	Research Supplies	0.00	0.00	0.00	2,400.20	0.00	(2,400.20)	(2,400.20)
713000	Printing & Copying-General	0.00	0.00	151.20	151.20	0.00	(151.20)	(151.20)
Subtotal: Non-Travel Support		**2,548.00**	**2,548.00**	**151.20**	**2,551.40**	**0.00**	**(3.40)**	**(3.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,548.00**	**3,548.00**	**151.20**	**4,054.84**	**0.00**	**(506.84)**	**(506.84)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	24,856.00	24,856.00	0.00	0.00	0.00	24,856.00	24,856.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,626.50	0.00	(7,626.50)	(7,626.50)
***Total: 72 - Student and/or Participant Support**		**24,856.00**	**24,856.00**	**0.00**	**9,116.50**	**0.00**	**15,739.50**	**15,739.50**
****Total Direct Cost Expenditures**		**69,806.00**	**69,806.00**	**2,273.52**	**46,791.48**	**0.00**	**23,014.52**	**23,014.52**
760300	F&A Expenditures	20,228.00	20,228.00	1,023.09	16,953.83	0.00	3,274.17	3,274.17
***Total: 76 - F&A and Internal Allocations**		**20,228.00**	**20,228.00**	**1,023.09**	**16,953.83**	**0.00**	**3,274.17**	**3,274.17**
****Total Indirect Cost Expenditures**		**20,228.00**	**20,228.00**	**1,023.09**	**16,953.83**	**0.00**	**3,274.17**	**3,274.17**

Grant 147402 - Performance Based Assessment
Fund 147402 - Performance Based Assessment

Status: Active
FMGR: Medina, Ricardo

Type: Grant

PI:	Medina, Ricardo	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0753684	CFDA #: 47.041
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	08/27/2007 - 06/30/2010	

Fund Information

Effective Date:	8/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**90,034.00**	**90,034.00**	**3,296.61**	**63,745.31**	**0.00**	**26,288.69**	**26,288.69**
Revenue							
530000 Federal Programs	0.00	0.00	3,296.61	63,745.31	0.00	(63,745.31)	(63,745.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,296.61**	**63,745.31**	**0.00**	**(63,745.31)**	**(63,745.31)**
*****Total Revenue**	**0.00**	**0.00**	**3,296.61**	**63,745.31**	**0.00**	**(63,745.31)**	**(63,745.31)**

Grant 147403 - Viscous Effects in Magnetic
Fund 147403 - Viscous Effects in Magnetic

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI: Forbes, Terry G
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0734032 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2007 - 10/31/2009

Fund Information
Effective Date: 11/24/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,890.01	0.00	(13,890.01)	(13,890.01)
611F60	Faculty NTT Research	0.00	4,400.00	0.00	19,841.09	0.00	(19,841.09)	(15,441.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,810.00	80,810.00	0.00	0.00	0.00	80,810.00	80,810.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,260.00	0.00	(9,260.00)	(9,260.00)
***Total: 61 - Salaries and Wages**		**80,810.00**	**85,210.00**	**0.00**	**42,991.10**	**0.00**	**37,818.90**	**42,218.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,166.76	0.00	(1,166.76)	(1,166.76)
65YF10	Full Fringe Benefit Distr Expe	33,132.00	28,732.00	0.00	8,109.95	0.00	25,022.05	20,622.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	768.94	0.00	(768.94)	(768.94)
***Total: 65 - Fringe Benefits**		**33,132.00**	**28,732.00**	**0.00**	**10,045.65**	**0.00**	**23,086.35**	**18,686.35**
710	Travel	5,014.00	5,014.00	0.00	0.00	0.00	5,014.00	5,014.00
710200	Foreign Travel	7,841.00	10,260.00	0.00	8,735.83	0.00	(894.83)	1,524.17
Subtotal: Travel		**12,855.00**	**15,274.00**	**0.00**	**8,735.83**	**0.00**	**4,119.17**	**6,538.17**
7112	Research Supplies	6,065.00	6,065.00	0.00	0.00	0.00	6,065.00	6,065.00
711200	Research Supplies	0.00	(2,419.00)	0.00	0.00	0.00	0.00	(2,419.00)
Subtotal: Non-Travel Support		**6,065.00**	**3,646.00**	**0.00**	**0.00**	**0.00**	**6,065.00**	**3,646.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,920.00**	**18,920.00**	**0.00**	**8,735.83**	**0.00**	**10,184.17**	**10,184.17**
****Total Direct Cost Expenditures**		**132,862.00**	**132,862.00**	**0.00**	**61,772.58**	**0.00**	**71,089.42**	**71,089.42**
760300	F&A Expenditures	59,788.00	59,788.00	0.00	27,797.64	0.00	31,990.36	31,990.36
***Total: 76 - F&A and Internal Allocations**		**59,788.00**	**59,788.00**	**0.00**	**27,797.64**	**0.00**	**31,990.36**	**31,990.36**
****Total Indirect Cost Expenditures**		**59,788.00**	**59,788.00**	**0.00**	**27,797.64**	**0.00**	**31,990.36**	**31,990.36**
*****Total Expenditures**		**192,650.00**	**192,650.00**	**0.00**	**89,570.22**	**0.00**	**103,079.78**	**103,079.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,570.22	0.00	(89,570.22)	(89,570.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,570.22**	**0.00**	**(89,570.22)**	**(89,570.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,570.22**	**0.00**	**(89,570.22)**	**(89,570.22)**

Grant 147408 - PENGUIn
Fund 147408 - PENGUIn

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0636874	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2007 - 11/30/2009		

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,506.87	0.00	(35,506.87)	(35,506.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,878.00	17,878.00	0.00	0.00	0.00	17,878.00	17,878.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,624.69	0.00	(11,624.69)	(11,624.69)
615F10	PAT	0.00	20,210.00	0.00	31,273.35	0.00	(31,273.35)	(11,063.35)
615NZ0	PAT Unallocated Budget (Bud Only)	40,366.00	40,366.00	0.00	0.00	0.00	40,366.00	40,366.00
***Total: 61 - Salaries and Wages**		**58,244.00**	**78,454.00**	**0.00**	**78,404.91**	**0.00**	**(20,160.91)**	**49.09**
65YF10	Full Fringe Benefit Distr Expe	25,220.00	27,420.00	0.00	27,362.52	0.00	(2,142.52)	57.48
***Total: 65 - Fringe Benefits**		**25,220.00**	**27,420.00**	**0.00**	**27,362.52**	**0.00**	**(2,142.52)**	**57.48**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	234.19	0.00	(234.19)	(234.19)
710100	Out-of-State Travel	0.00	9,275.00	1,736.73	11,551.37	0.00	(11,551.37)	(2,276.37)
710110	Out-of-State Travel-Team Travel	0.00	1,415.00	0.00	0.00	0.00	0.00	1,415.00
710200	Foreign Travel	4,800.00	4,800.00	0.00	2,372.54	0.00	2,427.46	2,427.46
710300	Conference Registration Fees	0.00	0.00	0.00	658.00	0.00	(658.00)	(658.00)
710400	Student or Non-Emp Travel	0.00	0.00	525.35	2,862.16	0.00	(2,862.16)	(2,862.16)
Subtotal: Travel		**5,200.00**	**15,890.00**	**2,262.08**	**17,678.26**	**0.00**	**(12,478.26)**	**(1,788.26)**
711100	Supplies-General	0.00	400.00	0.00	(2.58)	0.00	2.58	402.58
7112	Research Supplies	40,435.00	40,435.00	0.00	0.00	0.00	40,435.00	40,435.00
711200	Research Supplies	0.00	(22,595.00)	443.77	15,995.78	0.00	(15,995.78)	(38,590.78)
713000	Printing & Copying-General	0.00	0.00	70.00	195.00	0.00	(195.00)	(195.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	888.25	0.00	(888.25)	(888.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	446.33	0.00	(446.33)	(446.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
Subtotal: Non-Travel Support		**40,435.00**	**18,240.00**	**513.77**	**18,078.93**	**0.00**	**22,356.07**	**161.07**
***Total: 71 - Support (Travel & Non-Travel)**		**45,635.00**	**34,130.00**	**2,775.85**	**35,757.19**	**0.00**	**9,877.81**	**(1,627.19)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	2,795.00	0.00	2,104.38	0.00	(2,104.38)	690.62
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,795.00**	**0.00**	**2,794.38**	**0.00**	**(2,794.38)**	**0.62**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	74,100.00	55,400.00	0.00	52,500.00	0.00	21,600.00	2,900.00

Grant 147408 - PENGUIn
Fund 147408 - PENGUIn

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0636874	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2007 - 11/30/2009		

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**74,100.00**	**55,400.00**	**0.00**	**52,500.00**	**0.00**	**21,600.00**	**2,900.00**
****Total Direct Cost Expenditures**	**223,199.00**	**218,199.00**	**2,775.85**	**216,819.00**	**0.00**	**6,380.00**	**1,380.00**
760300 F&A Expenditures	67,095.00	72,095.00	1,249.11	72,686.11	0.00	(5,591.11)	(591.11)
***Total: 76 - F&A and Internal Allocations**	**67,095.00**	**72,095.00**	**1,249.11**	**72,686.11**	**0.00**	**(5,591.11)**	**(591.11)**
****Total Indirect Cost Expenditures**	**67,095.00**	**72,095.00**	**1,249.11**	**72,686.11**	**0.00**	**(5,591.11)**	**(591.11)**
*****Total Expenditures**	**290,294.00**	**290,294.00**	**4,024.96**	**289,505.11**	**0.00**	**788.89**	**788.89**
Revenue							
530000 Federal Programs	0.00	0.00	4,024.96	289,505.11	0.00	(289,505.11)	(289,505.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,024.96**	**289,505.11**	**0.00**	**(289,505.11)**	**(289,505.11)**
*****Total Revenue**	**0.00**	**0.00**	**4,024.96**	**289,505.11**	**0.00**	**(289,505.11)**	**(289,505.11)**

Grant 147410 - Petaflops Geospace
Fund 147410 - Petaflops Geospace

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCI0749125	CFDA #: 47.080	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,676.76	20,231.76	0.00	(20,231.76)	(20,231.76)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,755.13	0.00	(5,755.13)	(5,755.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	356,837.00	356,837.00	0.00	0.00	0.00	356,837.00	356,837.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,106.61	0.00	(8,106.61)	(8,106.61)
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,363.28	18,609.36	0.00	(18,609.36)	(18,609.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,392.51	0.00	(27,392.51)	(27,392.51)
613NZ0	Grad Unallocated Budget (Bud Only)	209,467.00	209,467.00	0.00	0.00	0.00	209,467.00	209,467.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
615F10	PAT	0.00	0.00	9,746.48	99,444.04	0.00	(99,444.04)	(99,444.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,376.00	0.00	(17,376.00)	(17,376.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,611.75	0.00	(8,611.75)	(8,611.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**566,304.00**	**566,304.00**	**28,786.52**	**217,407.18**	**0.00**	**348,896.82**	**348,896.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,599.36	3,262.70	0.00	(3,262.70)	(3,262.70)
65YF10	Full Fringe Benefit Distr Expe	144,513.00	144,513.00	3,989.00	43,004.47	0.00	101,508.53	101,508.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,030.66	0.00	(3,030.66)	(3,030.66)
***Total: 65 - Fringe Benefits**		**144,513.00**	**144,513.00**	**5,588.36**	**49,297.83**	**0.00**	**95,215.17**	**95,215.17**
710	Travel	22,873.00	22,873.00	0.00	0.00	0.00	22,873.00	22,873.00
710100	Out-of-State Travel	0.00	0.00	773.69	9,906.12	0.00	(9,906.12)	(9,906.12)
710200	Foreign Travel	16,613.00	16,613.00	0.00	2,636.98	0.00	13,976.02	13,976.02
710300	Conference Registration Fees	0.00	0.00	0.00	1,465.60	0.00	(1,465.60)	(1,465.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,348.76	0.00	(2,348.76)	(2,348.76)
Subtotal: Travel		**39,486.00**	**39,486.00**	**773.69**	**16,357.46**	**0.00**	**23,128.54**	**23,128.54**
7112	Research Supplies	18,345.00	18,345.00	0.00	0.00	0.00	18,345.00	18,345.00
711200	Research Supplies	0.00	0.00	0.00	3,052.17	0.00	(3,052.17)	(3,052.17)
713000	Printing & Copying-General	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	819.00	0.00	(819.00)	(819.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Non-Travel Support		**18,345.00**	**18,345.00**	**0.00**	**4,249.17**	**0.00**	**14,095.83**	**14,095.83**
***Total: 71 - Support (Travel & Non-Travel)**		**57,831.00**	**57,831.00**	**773.69**	**20,606.63**	**0.00**	**37,224.37**	**37,224.37**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100	Assistantships	89,196.00	89,196.00	0.00	0.00	0.00	89,196.00	89,196.00

Grant 147410 - Petaflops Geospace
Fund 147410 - Petaflops Geospace

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCI0749125	CFDA #: 47.080	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,069.75	0.00	(13,069.75)	(13,069.75)
***Total: 72 - Student and/or Participant Support**		**89,196.00**	**89,196.00**	**0.00**	**15,249.75**	**0.00**	**73,946.25**	**73,946.25**
740000	Cap Equipment	296,263.00	296,263.00	5,359.00	5,359.00	5,359.00	285,545.00	285,545.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,951.32	0.00	(22,951.32)	(22,951.32)
***Total: 74 - Capitalizable Plant and Equipment**		**296,263.00**	**296,263.00**	**5,359.00**	**28,310.32**	**5,359.00**	**262,593.68**	**262,593.68**
****Total Direct Cost Expenditures**		**1,154,107.00**	**1,154,107.00**	**40,507.57**	**330,871.71**	**5,359.00**	**817,876.29**	**817,876.29**
760300	F&A Expenditures	345,893.00	345,893.00	15,816.85	129,290.30	0.00	216,602.70	216,602.70
***Total: 76 - F&A and Internal Allocations**		**345,893.00**	**345,893.00**	**15,816.85**	**129,290.30**	**0.00**	**216,602.70**	**216,602.70**
****Total Indirect Cost Expenditures**		**345,893.00**	**345,893.00**	**15,816.85**	**129,290.30**	**0.00**	**216,602.70**	**216,602.70**
*****Total Expenditures**		**1,500,000.00**	**1,500,000.00**	**56,324.42**	**460,162.01**	**5,359.00**	**1,034,478.99**	**1,034,478.99**
Revenue								
530000	Federal Programs	0.00	0.00	56,324.42	460,162.01	0.00	(460,162.01)	(460,162.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56,324.42**	**460,162.01**	**0.00**	**(460,162.01)**	**(460,162.01)**
*****Total Revenue**		**0.00**	**0.00**	**56,324.42**	**460,162.01**	**0.00**	**(460,162.01)**	**(460,162.01)**

Grant 147412 - Energetics of the Plasma Sheet
Fund 147412 - Energetics of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0741791	CFDA #: 47.050	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	01/15/2008 - 12/31/2010		

Fund Information

Effective Date:	1/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,746.00	46,746.00	0.00	0.00	0.00	46,746.00	46,746.00
***Total: 61 - Salaries and Wages**		**46,746.00**	**46,746.00**	**0.00**	**0.00**	**0.00**	**46,746.00**	**46,746.00**
65YF10	Full Fringe Benefit Distr Expe	4,019.00	4,019.00	0.00	0.00	0.00	4,019.00	4,019.00
***Total: 65 - Fringe Benefits**		**4,019.00**	**4,019.00**	**0.00**	**0.00**	**0.00**	**4,019.00**	**4,019.00**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	1,039.90	6,697.57	0.00	(6,697.57)	(6,697.57)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**1,039.90**	**7,447.57**	**0.00**	**7,552.43**	**7,552.43**
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	897.75	0.00	(897.75)	(897.75)
Subtotal: Non-Travel Support		**36,000.00**	**36,000.00**	**0.00**	**897.75**	**0.00**	**35,102.25**	**35,102.25**
***Total: 71 - Support (Travel & Non-Travel)**		**51,000.00**	**51,000.00**	**1,039.90**	**8,345.32**	**0.00**	**42,654.68**	**42,654.68**
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
****Total Direct Cost Expenditures**		**110,765.00**	**110,765.00**	**1,039.90**	**8,345.32**	**0.00**	**102,419.68**	**102,419.68**
760300	F&A Expenditures	45,794.00	45,794.00	467.96	3,755.41	0.00	42,038.59	42,038.59
***Total: 76 - F&A and Internal Allocations**		**45,794.00**	**45,794.00**	**467.96**	**3,755.41**	**0.00**	**42,038.59**	**42,038.59**
****Total Indirect Cost Expenditures**		**45,794.00**	**45,794.00**	**467.96**	**3,755.41**	**0.00**	**42,038.59**	**42,038.59**
*****Total Expenditures**		**156,559.00**	**156,559.00**	**1,507.86**	**12,100.73**	**0.00**	**144,458.27**	**144,458.27**
Revenue								
530000	Federal Programs	0.00	0.00	1,507.86	12,100.73	0.00	(12,100.73)	(12,100.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,507.86**	**12,100.73**	**0.00**	**(12,100.73)**	**(12,100.73)**
*****Total Revenue**		**0.00**	**0.00**	**1,507.86**	**12,100.73**	**0.00**	**(12,100.73)**	**(12,100.73)**

Grant 147418 - Organic Nitrogen Cycling
Fund 147418 - Organic Nitrogen Cycling

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0743348	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2008 - 04/30/2010		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147418 - Organic Nitrogen Cycling
Fund 147418 - Organic Nitrogen Cycling

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0743348	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2008 - 04/30/2010		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,363.76	14,030.23	0.00	(14,030.23)	(14,030.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,845.00	14,845.00	0.00	0.00	0.00	14,845.00	14,845.00
615F10	PAT	0.00	0.00	0.00	18,534.29	0.00	(18,534.29)	(18,534.29)
615NZ0	PAT Unallocated Budget (Bud Only)	15,405.00	15,405.00	0.00	0.00	0.00	15,405.00	15,405.00
61CPHX	Part Time Hourly	0.00	0.00	1,150.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61SNSH	Student Labor	0.00	0.00	977.00	1,691.87	0.00	(1,691.87)	(1,691.87)
61SNWS	College Work Study	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**36,250.00**	**36,250.00**	**6,490.76**	**35,745.39**	**0.00**	**504.61**	**504.61**
65YF10	Full Fringe Benefit Distr Expe	13,420.00	13,420.00	1,780.41	13,307.32	0.00	112.68	112.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.60	96.60	0.00	(96.60)	(96.60)
***Total: 65 - Fringe Benefits**		**13,420.00**	**13,420.00**	**1,877.01**	**13,403.92**	**0.00**	**16.08**	**16.08**
710	Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
Subtotal: Travel		**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
7112	Research Supplies	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
714030	Postage-Express Mail	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**13,200.00**	**13,200.00**	**500.00**	**1,006.82**	**0.00**	**12,193.18**	**12,193.18**
***Total: 71 - Support (Travel & Non-Travel)**		**16,300.00**	**16,300.00**	**500.00**	**1,006.82**	**0.00**	**15,293.18**	**15,293.18**
****Total Direct Cost Expenditures**		**65,970.00**	**65,970.00**	**8,867.77**	**50,156.13**	**0.00**	**15,813.87**	**15,813.87**
760300	F&A Expenditures	29,687.00	29,687.00	3,990.48	22,570.24	0.00	7,116.76	7,116.76
***Total: 76 - F&A and Internal Allocations**		**29,687.00**	**29,687.00**	**3,990.48**	**22,570.24**	**0.00**	**7,116.76**	**7,116.76**
****Total Indirect Cost Expenditures**		**29,687.00**	**29,687.00**	**3,990.48**	**22,570.24**	**0.00**	**7,116.76**	**7,116.76**
*****Total Expenditures**		**95,657.00**	**95,657.00**	**12,858.25**	**72,726.37**	**0.00**	**22,930.63**	**22,930.63**
Revenue								
530000	Federal Programs	0.00	0.00	12,858.25	72,726.37	0.00	(72,726.37)	(72,726.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,858.25**	**72,726.37**	**0.00**	**(72,726.37)**	**(72,726.37)**
*****Total Revenue**		**0.00**	**0.00**	**12,858.25**	**72,726.37**	**0.00**	**(72,726.37)**	**(72,726.37)**

Grant 147421 - Physics for Life Science
Fund 147421 - Physics for Life Science

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI:	Meredith, Dawn C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE0737458	CFDA #: 47.076	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2011		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,500.81	14,279.03	0.00	(14,279.03)	(14,279.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,721.00	24,721.00	0.00	0.00	0.00	24,721.00	24,721.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.53	3,904.61	0.00	(3,904.61)	(3,904.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.45	0.00	(14,100.45)	(14,100.45)
613NZ0	Grad Unallocated Budget (Bud Only)	48,083.00	48,083.00	0.00	0.00	0.00	48,083.00	48,083.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61CPEX	Part Time Salary	0.00	0.00	1,300.35	5,278.99	0.00	(5,278.99)	(5,278.99)
***Total: 61 - Salaries and Wages**		**72,804.00**	**72,804.00**	**7,982.69**	**46,563.08**	**0.00**	**26,240.92**	**26,240.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	561.33	1,527.43	0.00	(1,527.43)	(1,527.43)
65YF10	Full Fringe Benefit Distr Expe	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	109.23	1,196.45	0.00	(1,196.45)	(1,196.45)
***Total: 65 - Fringe Benefits**		**3,428.00**	**3,428.00**	**670.56**	**2,723.88**	**0.00**	**704.12**	**704.12**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,861.35	0.00	(1,861.35)	(1,861.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,320.35**	**0.00**	**2,679.65**	**2,679.65**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	1,350.53	0.00	(1,350.53)	(1,350.53)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**1,350.53**	**0.00**	**11,649.47**	**11,649.47**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**18,000.00**	**0.00**	**3,670.88**	**0.00**	**14,329.12**	**14,329.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	90.00	250.00	0.00	(250.00)	(250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**90.00**	**1,740.00**	**0.00**	**(1,740.00)**	**(1,740.00)**
****Total Direct Cost Expenditures**		**94,232.00**	**94,232.00**	**8,743.25**	**54,697.84**	**0.00**	**39,534.16**	**39,534.16**
760300	F&A Expenditures	42,405.00	42,405.00	3,893.95	23,830.91	0.00	18,574.09	18,574.09
***Total: 76 - F&A and Internal Allocations**		**42,405.00**	**42,405.00**	**3,893.95**	**23,830.91**	**0.00**	**18,574.09**	**18,574.09**
****Total Indirect Cost Expenditures**		**42,405.00**	**42,405.00**	**3,893.95**	**23,830.91**	**0.00**	**18,574.09**	**18,574.09**

Grant 147421 - Physics for Life Science
Fund 147421 - Physics for Life Science

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI:	Meredith, Dawn C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	DUE0737458	CFDA #: 47.076
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2011	

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**136,637.00**	**136,637.00**	**12,637.20**	**78,528.75**	**0.00**	**58,108.25**	**58,108.25**
Revenue							
530000 Federal Programs	0.00	0.00	12,637.20	78,528.75	0.00	(78,528.75)	(78,528.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,637.20**	**78,528.75**	**0.00**	**(78,528.75)**	**(78,528.75)**
*****Total Revenue**	**0.00**	**0.00**	**12,637.20**	**78,528.75**	**0.00**	**(78,528.75)**	**(78,528.75)**

Grant 147422 - 2008 Heuristic Symposium
Fund 147422 - 2008 Heuristic Symposium

Status: Closing - BSC/Dept Review
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0831035	CFDA #: 47.070	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2009		

Fund Information

Effective Date:	5/22/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	10.19	0.00	(10.19)	(10.19)
716120	Rentals-Property or Room	0.00	0.00	1,718.18	1,718.18	0.00	(1,718.18)	(1,718.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	600.00	0.00	0.00	0.00	0.00	600.00	0.00
Subtotal: Non-Travel Support		**2,100.00**	**1,500.00**	**1,718.18**	**1,728.37**	**0.00**	**371.63**	**(228.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,100.00**	**1,500.00**	**1,718.18**	**1,728.37**	**0.00**	**371.63**	**(228.37)**
722200	Participant Support	12,000.00	12,756.00	0.00	4,327.52	0.00	7,672.48	8,428.48
722205	Participant Sup-Stipends	0.00	0.00	0.00	8,140.73	0.00	(8,140.73)	(8,140.73)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,756.00**	**0.00**	**12,468.25**	**0.00**	**(468.25)**	**287.75**
****Total Direct Cost Expenditures**		**14,100.00**	**14,256.00**	**1,718.18**	**14,196.62**	**0.00**	**(96.62)**	**59.38**
760300	F&A Expenditures	546.00	390.00	446.73	449.38	0.00	96.62	(59.38)
***Total: 76 - F&A and Internal Allocations**		**546.00**	**390.00**	**446.73**	**449.38**	**0.00**	**96.62**	**(59.38)**
****Total Indirect Cost Expenditures**		**546.00**	**390.00**	**446.73**	**449.38**	**0.00**	**96.62**	**(59.38)**
*****Total Expenditures**		**14,646.00**	**14,646.00**	**2,164.91**	**14,646.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	2,164.91	14,646.00	0.00	(14,646.00)	(14,646.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,164.91**	**14,646.00**	**0.00**	**(14,646.00)**	**(14,646.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,164.91**	**14,646.00**	**0.00**	**(14,646.00)**	**(14,646.00)**

Grant 147424 - Hall Magnetic Reconnection
Fund 147424 - Hall Magnetic Reconnection

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0802727	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2010		

Fund Information

Effective Date:	5/18/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,248.80	0.00	(41,248.80)	(41,248.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,811.00	77,811.00	0.00	0.00	0.00	77,811.00	77,811.00
615F10	PAT	0.00	0.00	651.33	651.33	0.00	(651.33)	(651.33)
***Total: 61 - Salaries and Wages**		**77,811.00**	**77,811.00**	**651.33**	**41,900.13**	**0.00**	**35,910.87**	**35,910.87**
65YF10	Full Fringe Benefit Distr Expe	34,255.00	34,255.00	266.57	17,096.14	0.00	17,158.86	17,158.86
***Total: 65 - Fringe Benefits**		**34,255.00**	**34,255.00**	**266.57**	**17,096.14**	**0.00**	**17,158.86**	**17,158.86**
710	Travel	10,088.00	10,088.00	0.00	0.00	0.00	10,088.00	10,088.00
710100	Out-of-State Travel	0.00	0.00	916.06	6,532.92	0.00	(6,532.92)	(6,532.92)
710200	Foreign Travel	6,942.00	6,942.00	0.00	4,538.53	0.00	2,403.47	2,403.47
710300	Conference Registration Fees	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
Subtotal: Travel		**17,030.00**	**17,030.00**	**916.06**	**12,586.45**	**0.00**	**4,443.55**	**4,443.55**
7112	Research Supplies	8,834.00	8,834.00	0.00	0.00	0.00	8,834.00	8,834.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**8,834.00**	**8,834.00**	**0.00**	**100.00**	**0.00**	**8,734.00**	**8,734.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,864.00**	**25,864.00**	**916.06**	**12,686.45**	**0.00**	**13,177.55**	**13,177.55**
****Total Direct Cost Expenditures**		**137,930.00**	**137,930.00**	**1,833.96**	**71,682.72**	**0.00**	**66,247.28**	**66,247.28**
760300	F&A Expenditures	62,070.00	62,070.00	825.30	32,257.28	0.00	29,812.72	29,812.72
***Total: 76 - F&A and Internal Allocations**		**62,070.00**	**62,070.00**	**825.30**	**32,257.28**	**0.00**	**29,812.72**	**29,812.72**
****Total Indirect Cost Expenditures**		**62,070.00**	**62,070.00**	**825.30**	**32,257.28**	**0.00**	**29,812.72**	**29,812.72**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**2,659.26**	**103,940.00**	**0.00**	**96,060.00**	**96,060.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,659.26	103,940.00	0.00	(103,940.00)	(103,940.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,659.26**	**103,940.00**	**0.00**	**(103,940.00)**	**(103,940.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,659.26**	**103,940.00**	**0.00**	**(103,940.00)**	**(103,940.00)**

Grant 147431 - High-Frame-Rate PIV
Fund 147431 - High-Frame-Rate PIV

Status: Active
FMGR: Wosnik, Martin M

Type: Grant

PI:	Wosnik, Martin M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CBET0821608	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2011	

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	234,126.00	234,126.00	0.00	0.00	0.00	234,126.00	234,126.00
***Total: 74 - Capitalizable Plant and Equipment**	**234,126.00**	**234,126.00**	**0.00**	**0.00**	**0.00**	**234,126.00**	**234,126.00**
****Total Direct Cost Expenditures**	**234,126.00**	**234,126.00**	**0.00**	**0.00**	**0.00**	**234,126.00**	**234,126.00**
*****Total Expenditures**	**234,126.00**	**234,126.00**	**0.00**	**0.00**	**0.00**	**234,126.00**	**234,126.00**

Grant 147431 - High-Frame-Rate PIV
Fund 15C583 - High-Frame-Rate PIV

Status: Active
FMGR: Wosnik, Martin M

Type: Grant

PI:	Wosnik, Martin M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0821608	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2011		

Fund Information

Effective Date:	8/7/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	100,340.00	100,340.00	0.00	0.00	0.00	100,340.00	100,340.00
***Total: 74 - Capitalizable Plant and Equipment**		**100,340.00**	**100,340.00**	**0.00**	**0.00**	**0.00**	**100,340.00**	**100,340.00**
****Total Direct Cost Expenditures**		**100,340.00**	**100,340.00**	**0.00**	**0.00**	**0.00**	**100,340.00**	**100,340.00**
*****Total Expenditures**		**100,340.00**	**100,340.00**	**0.00**	**0.00**	**0.00**	**100,340.00**	**100,340.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	50,170.00	50,170.00	0.00	(50,170.00)	(50,170.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**50,170.00**	**50,170.00**	**0.00**	**(50,170.00)**	**(50,170.00)**
*****Total Revenue**		**0.00**	**0.00**	**50,170.00**	**50,170.00**	**0.00**	**(50,170.00)**	**(50,170.00)**

Grant 147432 - Search Algorithms as Agents
Fund 147432 - Search Algorithms as Agents

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0812141	CFDA #: 47.070	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,143.27	8,766.74	0.00	(8,766.74)	(8,766.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,348.00	61,348.00	0.00	0.00	0.00	61,348.00	61,348.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,363.10	7,809.26	0.00	(7,809.26)	(7,809.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,205.13	0.00	(23,205.13)	(23,205.13)
613NZ0	Grad Unallocated Budget (Bud Only)	163,258.00	163,258.00	0.00	0.00	0.00	163,258.00	163,258.00
***Total: 61 - Salaries and Wages**		**224,606.00**	**224,606.00**	**13,506.37**	**39,781.13**	**0.00**	**184,824.87**	**184,824.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,134.55	1,392.40	0.00	(1,392.40)	(1,392.40)
65YF10	Full Fringe Benefit Distr Expe	10,689.00	10,689.00	0.00	0.00	0.00	10,689.00	10,689.00
***Total: 65 - Fringe Benefits**		**10,689.00**	**10,689.00**	**1,134.55**	**1,392.40**	**0.00**	**9,296.60**	**9,296.60**
710	Travel	12,548.00	12,548.00	0.00	0.00	0.00	12,548.00	12,548.00
710100	Out-of-State Travel	0.00	0.00	329.80	329.80	0.00	(329.80)	(329.80)
710200	Foreign Travel	17,255.00	17,255.00	0.00	5,131.23	0.00	12,123.77	12,123.77
710300	Conference Registration Fees	0.00	0.00	0.00	2,167.59	0.00	(2,167.59)	(2,167.59)
Subtotal: Travel		**29,803.00**	**29,803.00**	**329.80**	**7,628.62**	**0.00**	**22,174.38**	**22,174.38**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	14,156.63	0.00	(14,156.63)	(14,156.63)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**14,156.63**	**0.00**	**(3,156.63)**	**(3,156.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,803.00**	**40,803.00**	**329.80**	**21,785.25**	**0.00**	**19,017.75**	**19,017.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,029.75	0.00	(2,029.75)	(2,029.75)
721100	Assistantships	35,850.00	35,850.00	0.00	0.00	0.00	35,850.00	35,850.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,596.33	0.00	(9,596.33)	(9,596.33)
***Total: 72 - Student and/or Participant Support**		**35,850.00**	**35,850.00**	**0.00**	**11,626.08**	**0.00**	**24,223.92**	**24,223.92**
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**323,948.00**	**323,948.00**	**14,970.72**	**74,584.86**	**0.00**	**249,363.14**	**249,363.14**
760300	F&A Expenditures	124,244.00	124,244.00	6,736.83	28,331.51	0.00	95,912.49	95,912.49
***Total: 76 - F&A and Internal Allocations**		**124,244.00**	**124,244.00**	**6,736.83**	**28,331.51**	**0.00**	**95,912.49**	**95,912.49**
****Total Indirect Cost Expenditures**		**124,244.00**	**124,244.00**	**6,736.83**	**28,331.51**	**0.00**	**95,912.49**	**95,912.49**
*****Total Expenditures**		**448,192.00**	**448,192.00**	**21,707.55**	**102,916.37**	**0.00**	**345,275.63**	**345,275.63**

Grant 147432 - Search Algorithms as Agents
Fund 147432 - Search Algorithms as Agents

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	IIS0812141	CFDA #: 47.070
Resp Org:	UDCS00	
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011	

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	21,707.55	102,916.37	0.00	(102,916.37)	(102,916.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,707.55**	**102,916.37**	**0.00**	**(102,916.37)**	**(102,916.37)**
*****Total Revenue**	**0.00**	**0.00**	**21,707.55**	**102,916.37**	**0.00**	**(102,916.37)**	**(102,916.37)**

Grant 147433 - MRI: DIC System
Fund 147433 - MRI: DIC System

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0821517	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2011		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	130.95	130.95	0.00	(130.95)	(130.95)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**130.95**	**130.95**	**0.00**	**(130.95)**	**(130.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**130.95**	**130.95**	**0.00**	**(130.95)**	**(130.95)**
740000	Cap Equipment	103,099.00	103,099.00	0.00	0.00	0.00	103,099.00	103,099.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	101,049.94	0.00	(101,049.94)	(101,049.94)
***Total: 74 - Capitalizable Plant and Equipment**		**103,099.00**	**103,099.00**	**0.00**	**101,049.94**	**0.00**	**2,049.06**	**2,049.06**
****Total Direct Cost Expenditures**		**103,099.00**	**103,099.00**	**130.95**	**101,180.89**	**0.00**	**1,918.11**	**1,918.11**
*****Total Expenditures**		**103,099.00**	**103,099.00**	**130.95**	**101,180.89**	**0.00**	**1,918.11**	**1,918.11**
Revenue								
530000	Federal Programs	0.00	0.00	130.95	101,180.89	0.00	(101,180.89)	(101,180.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**130.95**	**101,180.89**	**0.00**	**(101,180.89)**	**(101,180.89)**
*****Total Revenue**		**0.00**	**0.00**	**130.95**	**101,180.89**	**0.00**	**(101,180.89)**	**(101,180.89)**

Grant 147433 - MRI: DIC System
Fund 15C588 - MRI: DIC System - CS

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CMMI0821517	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2011	

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
***Total: 61 - Salaries and Wages**		**9,750.00**	**9,750.00**	**0.00**	**0.00**	**0.00**	**9,750.00**	**9,750.00**
65YF10	Full Fringe Benefit Distr Expe	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00
***Total: 65 - Fringe Benefits**		**4,320.00**	**4,320.00**	**0.00**	**0.00**	**0.00**	**4,320.00**	**4,320.00**
740000	Cap Equipment	23,783.00	23,783.00	0.00	0.00	0.00	23,783.00	23,783.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	21,433.06	0.00	(21,433.06)	(21,433.06)
***Total: 74 - Capitalizable Plant and Equipment**		**23,783.00**	**23,783.00**	**0.00**	**21,433.06**	**0.00**	**2,349.94**	**2,349.94**
****Total Direct Cost Expenditures**		**37,853.00**	**37,853.00**	**0.00**	**21,433.06**	**0.00**	**16,419.94**	**16,419.94**
760300	F&A Expenditures	6,331.00	6,331.00	0.00	0.00	0.00	6,331.00	6,331.00
***Total: 76 - F&A and Internal Allocations**		**6,331.00**	**6,331.00**	**0.00**	**0.00**	**0.00**	**6,331.00**	**6,331.00**
****Total Indirect Cost Expenditures**		**6,331.00**	**6,331.00**	**0.00**	**0.00**	**0.00**	**6,331.00**	**6,331.00**
*****Total Expenditures**		**44,184.00**	**44,184.00**	**0.00**	**21,433.06**	**0.00**	**22,750.94**	**22,750.94**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,092.00	0.00	(22,092.00)	(22,092.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,092.00**	**0.00**	**(22,092.00)**	**(22,092.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,092.00**	**0.00**	**(22,092.00)**	**(22,092.00)**

Grant 147436 - Carbon-Carbon Composites
Fund 147436 - Carbon-Carbon Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI: Tsukrov, Igor I
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR0806906 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2011

Fund Information
Effective Date: 8/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,081.25	10,956.60	0.00	(10,956.60)	(10,956.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,181.00	73,181.00	0.00	0.00	0.00	73,181.00	73,181.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,292.32	1,292.32	0.00	(1,292.32)	(1,292.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	(14,100.06)	(14,100.06)
613NZ0	Grad Unallocated Budget (Bud Only)	105,230.00	105,230.00	0.00	0.00	0.00	105,230.00	105,230.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,615.40	1,615.40	0.00	(1,615.40)	(1,615.40)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**178,411.00**	**178,411.00**	**12,988.97**	**28,264.38**	**0.00**	**150,146.62**	**150,146.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	955.37	1,028.90	0.00	(1,028.90)	(1,028.90)
65YF10	Full Fringe Benefit Distr Expe	11,537.00	11,537.00	0.00	0.00	0.00	11,537.00	11,537.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	135.69	135.69	0.00	(135.69)	(135.69)
***Total: 65 - Fringe Benefits**		**11,537.00**	**11,537.00**	**1,091.06**	**1,164.59**	**0.00**	**10,372.41**	**10,372.41**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	32,000.00	32,000.00	0.00	2,892.98	0.00	29,107.02	29,107.02
710300	Conference Registration Fees	0.00	0.00	0.00	755.96	0.00	(755.96)	(755.96)
Subtotal: Travel		**38,000.00**	**38,000.00**	**0.00**	**3,648.94**	**0.00**	**34,351.06**	**34,351.06**
7112	Research Supplies	10,598.00	10,598.00	0.00	0.00	0.00	10,598.00	10,598.00
711200	Research Supplies	0.00	0.00	360.00	2,692.94	0.00	(2,692.94)	(2,692.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.69	0.00	(66.69)	(66.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**10,598.00**	**10,598.00**	**360.00**	**2,794.63**	**0.00**	**7,803.37**	**7,803.37**
***Total: 71 - Support (Travel & Non-Travel)**		**48,598.00**	**48,598.00**	**360.00**	**6,443.57**	**0.00**	**42,154.43**	**42,154.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	38,111.00	38,111.00	0.00	0.00	0.00	38,111.00	38,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,980.75	0.00	(9,980.75)	(9,980.75)
***Total: 72 - Student and/or Participant Support**		**38,111.00**	**38,111.00**	**0.00**	**11,470.75**	**0.00**	**26,640.25**	**26,640.25**
****Total Direct Cost Expenditures**		**276,657.00**	**276,657.00**	**14,440.03**	**47,343.29**	**0.00**	**229,313.71**	**229,313.71**
760300	F&A Expenditures	107,343.00	107,343.00	6,498.01	16,142.72	0.00	91,200.28	91,200.28
***Total: 76 - F&A and Internal Allocations**		**107,343.00**	**107,343.00**	**6,498.01**	**16,142.72**	**0.00**	**91,200.28**	**91,200.28**
****Total Indirect Cost Expenditures**		**107,343.00**	**107,343.00**	**6,498.01**	**16,142.72**	**0.00**	**91,200.28**	**91,200.28**

Grant 147436 - Carbon-Carbon Composites
Fund 147436 - Carbon-Carbon Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI:	Tsukrov, Igor I		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR0806906	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	8/28/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**384,000.00**	**384,000.00**	**20,938.04**	**63,486.01**	**0.00**	**320,513.99**	**320,513.99**
Revenue							
530000 Federal Programs	0.00	0.00	20,938.04	63,486.01	0.00	(63,486.01)	(63,486.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,938.04**	**63,486.01**	**0.00**	**(63,486.01)**	**(63,486.01)**
*****Total Revenue**	**0.00**	**0.00**	**20,938.04**	**63,486.01**	**0.00**	**(63,486.01)**	**(63,486.01)**

Grant 147436 - Carbon-Carbon Composites
Fund 147436 - Carbon-Carbon Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI:	Tsukrov, Igor I		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR0806906	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	8/28/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(692.31)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	(538.47)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(1,230.78)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(58.15)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(45.23)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(103.38)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,334.16)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(600.37)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(600.37)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(600.37)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(1,934.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(1,934.53)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,934.53)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(1,934.53)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147437 - Ca and Mg Biogeochemistry

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0746248	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2010		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,563.64	0.00	(7,563.64)	(7,563.64)
613NZ0	Grad Unallocated Budget (Bud Only)	23,294.00	23,294.00	0.00	0.00	0.00	23,294.00	23,294.00
61SNSH	Student Labor	0.00	0.00	2,593.32	6,820.37	0.00	(6,820.37)	(6,820.37)
61SNWS	College Work Study	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,694.00**	**30,694.00**	**2,593.32**	**14,489.01**	**0.00**	**16,204.99**	**16,204.99**
65YF10	Full Fringe Benefit Distr Expe	1,179.00	1,179.00	0.00	0.00	0.00	1,179.00	1,179.00
***Total: 65 - Fringe Benefits**		**1,179.00**	**1,179.00**	**0.00**	**0.00**	**0.00**	**1,179.00**	**1,179.00**
710	Travel	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
710100	Out-of-State Travel	0.00	0.00	0.00	243.16	0.00	(243.16)	(243.16)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		**5,150.00**	**5,150.00**	**0.00**	**768.16**	**0.00**	**4,381.84**	**4,381.84**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	1,119.46	1,350.95	0.00	(1,350.95)	(1,350.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
Subtotal: Non-Travel Support		**20,500.00**	**20,500.00**	**1,119.46**	**1,350.95**	**0.00**	**19,149.05**	**19,149.05**
***Total: 71 - Support (Travel & Non-Travel)**		**25,650.00**	**25,650.00**	**1,119.46**	**2,119.11**	**0.00**	**23,530.89**	**23,530.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,495.00	1,495.00	0.00	(1,495.00)	(1,495.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**1,495.00**	**2,184.50**	**0.00**	**(1,184.50)**	**(1,184.50)**
****Total Direct Cost Expenditures**		**58,523.00**	**58,523.00**	**5,207.78**	**18,792.62**	**0.00**	**39,730.38**	**39,730.38**
760300	F&A Expenditures	25,885.00	25,885.00	1,670.75	7,473.66	0.00	18,411.34	18,411.34
***Total: 76 - F&A and Internal Allocations**		**25,885.00**	**25,885.00**	**1,670.75**	**7,473.66**	**0.00**	**18,411.34**	**18,411.34**
****Total Indirect Cost Expenditures**		**25,885.00**	**25,885.00**	**1,670.75**	**7,473.66**	**0.00**	**18,411.34**	**18,411.34**
*****Total Expenditures**		**84,408.00**	**84,408.00**	**6,878.53**	**26,266.28**	**0.00**	**58,141.72**	**58,141.72**
Revenue								
530000	Federal Programs	0.00	0.00	6,878.53	26,266.28	0.00	(26,266.28)	(26,266.28)

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147437 - Ca and Mg Biogeochemistry

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR0746248	CFDA #: 47.050
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2010	

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,878.53**	**26,266.28**	**0.00**	**(26,266.28)**	**(26,266.28)**
****Total Revenue**	**0.00**	**0.00**	**6,878.53**	**26,266.28**	**0.00**	**(26,266.28)**	**(26,266.28)**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147438 - Ca and Mg Biogeochemistry

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0746248	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2010		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,423.00	7,423.00	0.00	0.00	0.00	7,423.00	7,423.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,988.00	15,988.00	0.00	0.00	0.00	15,988.00	15,988.00
615F10	PAT	0.00	0.00	0.00	3,749.52	0.00	(3,749.52)	(3,749.52)
615NZ0	PAT Unallocated Budget (Bud Only)	7,669.00	7,669.00	0.00	0.00	0.00	7,669.00	7,669.00
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNWS	College Work Study	0.00	0.00	0.00	901.20	0.00	(901.20)	(901.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**33,080.00**	**33,080.00**	**0.00**	**4,740.72**	**0.00**	**28,339.28**	**28,339.28**
65YF10	Full Fringe Benefit Distr Expe	4,674.00	4,674.00	0.00	1,529.82	0.00	3,144.18	3,144.18
***Total: 65 - Fringe Benefits**		**4,674.00**	**4,674.00**	**0.00**	**1,529.82**	**0.00**	**3,144.18**	**3,144.18**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	435.90	435.90	0.00	(435.90)	(435.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**435.90**	**435.90**	**0.00**	**564.10**	**564.10**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**435.90**	**435.90**	**0.00**	**7,064.10**	**7,064.10**
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**45,754.00**	**45,754.00**	**435.90**	**6,706.44**	**0.00**	**39,047.56**	**39,047.56**
760300	F&A Expenditures	20,364.00	20,364.00	196.16	3,017.90	0.00	17,346.10	17,346.10
***Total: 76 - F&A and Internal Allocations**		**20,364.00**	**20,364.00**	**196.16**	**3,017.90**	**0.00**	**17,346.10**	**17,346.10**
****Total Indirect Cost Expenditures**		**20,364.00**	**20,364.00**	**196.16**	**3,017.90**	**0.00**	**17,346.10**	**17,346.10**
*****Total Expenditures**		**66,118.00**	**66,118.00**	**632.06**	**9,724.34**	**0.00**	**56,393.66**	**56,393.66**
Revenue								
530000	Federal Programs	0.00	0.00	632.06	9,724.34	0.00	(9,724.34)	(9,724.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**632.06**	**9,724.34**	**0.00**	**(9,724.34)**	**(9,724.34)**
*****Total Revenue**		**0.00**	**0.00**	**632.06**	**9,724.34**	**0.00**	**(9,724.34)**	**(9,724.34)**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147478 - Ca and Mg Biogeochemistry REU

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0746248	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2010		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 72 - Student and/or Participant Support**	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
760300 F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
***Total: 76 - F&A and Internal Allocations**	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
****Total Indirect Cost Expenditures**	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
*****Total Expenditures**	**4,375.00**	**4,375.00**	**0.00**	**0.00**	**0.00**	**4,375.00**	**4,375.00**

Grant 147439 - OPUS: Biogeochemistry
Fund 147439 - OPUS: Biogeochemistry

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB0816727 CFDA #: 47.074
Resp Org: UBNREN
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2010

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,919.00	72,919.00	0.00	0.00	0.00	72,919.00	72,919.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,734.00	15,734.00	0.00	0.00	0.00	15,734.00	15,734.00
***Total: 61 - Salaries and Wages**		**88,653.00**	**88,653.00**	**0.00**	**0.00**	**0.00**	**88,653.00**	**88,653.00**
65YF10	Full Fringe Benefit Distr Expe	12,895.00	12,895.00	0.00	0.00	0.00	12,895.00	12,895.00
***Total: 65 - Fringe Benefits**		**12,895.00**	**12,895.00**	**0.00**	**0.00**	**0.00**	**12,895.00**	**12,895.00**
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	457.20	457.20	0.00	(457.20)	(457.20)
Subtotal: Travel		**1,900.00**	**1,900.00**	**457.20**	**457.20**	**0.00**	**1,442.80**	**1,442.80**
***Total: 71 - Support (Travel & Non-Travel)**		**1,900.00**	**1,900.00**	**457.20**	**457.20**	**0.00**	**1,442.80**	**1,442.80**
****Total Direct Cost Expenditures**		**103,448.00**	**103,448.00**	**457.20**	**457.20**	**0.00**	**102,990.80**	**102,990.80**
760300	F&A Expenditures	46,552.00	46,552.00	205.74	205.74	0.00	46,346.26	46,346.26
***Total: 76 - F&A and Internal Allocations**		**46,552.00**	**46,552.00**	**205.74**	**205.74**	**0.00**	**46,346.26**	**46,346.26**
****Total Indirect Cost Expenditures**		**46,552.00**	**46,552.00**	**205.74**	**205.74**	**0.00**	**46,346.26**	**46,346.26**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**662.94**	**662.94**	**0.00**	**149,337.06**	**149,337.06**
Revenue								
530000	Federal Programs	0.00	0.00	662.94	662.94	0.00	(662.94)	(662.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**662.94**	**662.94**	**0.00**	**(662.94)**	**(662.94)**
*****Total Revenue**		**0.00**	**0.00**	**662.94**	**662.94**	**0.00**	**(662.94)**	**(662.94)**

Grant 147440 - Tensor Categories
Fund 147440 - Tensor Categories

Status: Active
FMGR: Nikshych, Dmitri

Type: Grant

PI:	Nikshych, Dmitri		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS0800545	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,001.16	9,819.61	0.00	(9,819.61)	(9,819.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,340.00	51,340.00	0.00	0.00	0.00	51,340.00	51,340.00
***Total: 61 - Salaries and Wages**		**51,340.00**	**51,340.00**	**8,001.16**	**9,819.61**	**0.00**	**41,520.39**	**41,520.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	672.10	824.85	0.00	(824.85)	(824.85)
65YF10	Full Fringe Benefit Distr Expe	4,415.00	4,415.00	0.00	0.00	0.00	4,415.00	4,415.00
***Total: 65 - Fringe Benefits**		**4,415.00**	**4,415.00**	**672.10**	**824.85**	**0.00**	**3,590.15**	**3,590.15**
710	Travel	7,852.00	7,852.00	0.00	0.00	0.00	7,852.00	7,852.00
710100	Out-of-State Travel	0.00	0.00	1,447.61	1,908.61	0.00	(1,908.61)	(1,908.61)
710200	Foreign Travel	10,970.00	10,970.00	0.00	0.00	0.00	10,970.00	10,970.00
Subtotal: Travel		**18,822.00**	**18,822.00**	**1,447.61**	**1,908.61**	**0.00**	**16,913.39**	**16,913.39**
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
Subtotal: Non-Travel Support		**5,300.00**	**5,300.00**	**0.00**	**0.00**	**0.00**	**5,300.00**	**5,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**24,122.00**	**24,122.00**	**1,447.61**	**1,908.61**	**0.00**	**22,213.39**	**22,213.39**
****Total Direct Cost Expenditures**		**79,877.00**	**79,877.00**	**10,120.87**	**12,553.07**	**0.00**	**67,323.93**	**67,323.93**
760300	F&A Expenditures	35,944.00	35,944.00	4,554.38	5,648.87	0.00	30,295.13	30,295.13
***Total: 76 - F&A and Internal Allocations**		**35,944.00**	**35,944.00**	**4,554.38**	**5,648.87**	**0.00**	**30,295.13**	**30,295.13**
****Total Indirect Cost Expenditures**		**35,944.00**	**35,944.00**	**4,554.38**	**5,648.87**	**0.00**	**30,295.13**	**30,295.13**
*****Total Expenditures**		**115,821.00**	**115,821.00**	**14,675.25**	**18,201.94**	**0.00**	**97,619.06**	**97,619.06**
Revenue								
530000	Federal Programs	0.00	0.00	14,675.25	18,201.94	0.00	(18,201.94)	(18,201.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,675.25**	**18,201.94**	**0.00**	**(18,201.94)**	**(18,201.94)**
*****Total Revenue**		**0.00**	**0.00**	**14,675.25**	**18,201.94**	**0.00**	**(18,201.94)**	**(18,201.94)**

Grant 147441 - ULF Svalbard
Fund 147441 - ULF Svalbard

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC-0806338 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,039.27	1,275.47	0.00	(1,275.47)	(1,275.47)
611F60	Faculty NTT Research	0.00	0.00	2,166.58	2,166.58	0.00	(2,166.58)	(2,166.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,136.00	9,136.00	0.00	0.00	0.00	9,136.00	9,136.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,805.02	2,215.25	0.00	(2,215.25)	(2,215.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.10	0.00	(15,050.10)	(15,050.10)
613NZ0	Grad Unallocated Budget (Bud Only)	26,648.00	26,648.00	0.00	0.00	0.00	26,648.00	26,648.00
615F10	PAT	0.00	(5,500.00)	3,551.83	10,611.62	0.00	(10,611.62)	(16,111.62)
615NZ0	PAT Unallocated Budget (Bud Only)	6,938.00	6,938.00	0.00	0.00	0.00	6,938.00	6,938.00
***Total: 61 - Salaries and Wages**		**42,722.00**	**37,222.00**	**8,562.70**	**31,319.02**	**0.00**	**11,402.98**	**5,902.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	238.92	293.22	0.00	(293.22)	(293.22)
65YF10	Full Fringe Benefit Distr Expe	7,968.00	7,968.00	2,337.52	5,217.92	0.00	2,750.08	2,750.08
***Total: 65 - Fringe Benefits**		**7,968.00**	**7,968.00**	**2,576.44**	**5,511.14**	**0.00**	**2,456.86**	**2,456.86**
710	Travel	2,305.00	2,305.00	0.00	0.00	0.00	2,305.00	2,305.00
710100	Out-of-State Travel	0.00	2,000.00	0.00	2,304.87	0.00	(2,304.87)	(304.87)
710110	Out-of-State Travel-Team Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710200	Foreign Travel	5,909.00	5,909.00	1,542.51	12,294.94	0.00	(6,385.94)	(6,385.94)
710300	Conference Registration Fees	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Travel		**8,214.00**	**13,714.00**	**1,542.51**	**15,223.31**	**0.00**	**(7,009.31)**	**(1,509.31)**
711100	Supplies-General	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
7112	Research Supplies	3,180.00	3,180.00	0.00	0.00	0.00	3,180.00	3,180.00
711200	Research Supplies	0.00	(3,500.00)	337.01	1,434.01	0.00	(1,434.01)	(4,934.01)
713000	Printing & Copying-General	0.00	0.00	35.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.30	0.00	(72.30)	(72.30)
718000	Telecom-General	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		**3,180.00**	**3,180.00**	**372.01**	**1,634.77**	**0.00**	**1,545.23**	**1,545.23**
***Total: 71 - Support (Travel & Non-Travel)**		**11,394.00**	**16,894.00**	**1,914.52**	**16,858.08**	**0.00**	**(5,464.08)**	**35.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,063.50	0.00	(6,063.50)	(6,063.50)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**7,553.50**	**0.00**	**3,694.50**	**3,694.50**

Grant 147441 - ULF Svalbard
Fund 147441 - ULF Svalbard
Status: Active
FMGR: Lessard, Marc R
Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC-0806338 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**73,332.00**	**73,332.00**	**13,053.66**	**61,241.74**	**0.00**	**12,090.26**	**12,090.26**
760300 F&A Expenditures	27,938.00	27,938.00	5,874.15	24,159.71	0.00	3,778.29	3,778.29
***Total: 76 - F&A and Internal Allocations**	**27,938.00**	**27,938.00**	**5,874.15**	**24,159.71**	**0.00**	**3,778.29**	**3,778.29**
****Total Indirect Cost Expenditures**	**27,938.00**	**27,938.00**	**5,874.15**	**24,159.71**	**0.00**	**3,778.29**	**3,778.29**
*****Total Expenditures**	**101,270.00**	**101,270.00**	**18,927.81**	**85,401.45**	**0.00**	**15,868.55**	**15,868.55**
Revenue							
530000 Federal Programs	0.00	0.00	18,927.81	85,401.45	0.00	(85,401.45)	(85,401.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,927.81**	**85,401.45**	**0.00**	**(85,401.45)**	**(85,401.45)**
*****Total Revenue**	**0.00**	**0.00**	**18,927.81**	**85,401.45**	**0.00**	**(85,401.45)**	**(85,401.45)**

Grant 147442 - Nematode Image Recogntion
Fund 147442 - Nematode Image Recogntion

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0808624	CFDA #: 47.070	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2011		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	29,503.00	29,503.00	0.00	0.00	0.00	29,503.00	29,503.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,214.00	33,214.00	0.00	0.00	0.00	33,214.00	33,214.00
617F10	Operating Staff	0.00	0.00	811.20	6,591.00	0.00	(6,591.00)	(6,591.00)
61SNSH	Student Labor	0.00	0.00	900.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total: 61 - Salaries and Wages**		**62,717.00**	**62,717.00**	**1,711.20**	**8,541.00**	**0.00**	**54,176.00**	**54,176.00**
65YF10	Full Fringe Benefit Distr Expe	17,250.00	17,250.00	331.69	2,689.88	0.00	14,560.12	14,560.12
***Total: 65 - Fringe Benefits**		**17,250.00**	**17,250.00**	**331.69**	**2,689.88**	**0.00**	**14,560.12**	**14,560.12**
****Total Direct Cost Expenditures**		**79,967.00**	**79,967.00**	**2,042.89**	**11,230.88**	**0.00**	**68,736.12**	**68,736.12**
760300	F&A Expenditures	35,985.00	35,985.00	919.31	5,053.95	0.00	30,931.05	30,931.05
***Total: 76 - F&A and Internal Allocations**		**35,985.00**	**35,985.00**	**919.31**	**5,053.95**	**0.00**	**30,931.05**	**30,931.05**
****Total Indirect Cost Expenditures**		**35,985.00**	**35,985.00**	**919.31**	**5,053.95**	**0.00**	**30,931.05**	**30,931.05**
*****Total Expenditures**		**115,952.00**	**115,952.00**	**2,962.20**	**16,284.83**	**0.00**	**99,667.17**	**99,667.17**
Revenue								
530000	Federal Programs	0.00	0.00	2,962.20	16,284.83	0.00	(16,284.83)	(16,284.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,962.20**	**16,284.83**	**0.00**	**(16,284.83)**	**(16,284.83)**
*****Total Revenue**		**0.00**	**0.00**	**2,962.20**	**16,284.83**	**0.00**	**(16,284.83)**	**(16,284.83)**

Grant 147443 - Characterization of RPA70 Status: Active Type: Grant
Fund 147443 - Characterization of RPA70 FMGR: Culligan, Kevin M

PI:	Culligan, Kevin M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	MCB0818603	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,804.63	0.00	(26,804.63)	(26,804.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,750.00	6,000.00	0.00	(6,000.00)	(6,000.00)
615F10	PAT	0.00	0.00	1,557.70	13,657.05	0.00	(13,657.05)	(13,657.05)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**48,000.00**	**48,000.00**	**6,307.70**	**46,461.68**	**0.00**	**1,538.32**	**1,538.32**
65YF10	Full Fringe Benefit Distr Expe	17,640.00	17,640.00	637.52	16,510.26	0.00	1,129.74	1,129.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	399.00	504.00	0.00	(504.00)	(504.00)
***Total: 65 - Fringe Benefits**		**17,640.00**	**17,640.00**	**1,036.52**	**17,014.26**	**0.00**	**625.74**	**625.74**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
711200	Research Supplies	0.00	0.00	2,361.65	10,837.07	0.00	(10,837.07)	(10,837.07)
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
Subtotal: Non-Travel Support		**25,200.00**	**25,200.00**	**2,431.65**	**10,911.73**	**0.00**	**14,288.27**	**14,288.27**
***Total: 71 - Support (Travel & Non-Travel)**		**26,700.00**	**26,700.00**	**2,431.65**	**10,911.73**	**0.00**	**15,788.27**	**15,788.27**
722205	Participant Sup-Stipends	9,600.00	0.00	2,820.00	2,820.00	0.00	6,780.00	(2,820.00)
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**0.00**	**2,820.00**	**2,820.00**	**0.00**	**6,780.00**	**(2,820.00)**
740000	Cap Equipment	6,107.00	6,107.00	0.00	0.00	0.00	6,107.00	6,107.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,107.00**	**6,107.00**	**0.00**	**0.00**	**0.00**	**6,107.00**	**6,107.00**
****Total Direct Cost Expenditures**		**108,047.00**	**98,447.00**	**12,595.87**	**77,207.67**	**0.00**	**30,839.33**	**21,239.33**
760300	F&A Expenditures	43,953.00	41,553.00	4,399.14	33,474.53	0.00	10,478.47	8,078.47
***Total: 76 - F&A and Internal Allocations**		**43,953.00**	**41,553.00**	**4,399.14**	**33,474.53**	**0.00**	**10,478.47**	**8,078.47**
****Total Indirect Cost Expenditures**		**43,953.00**	**41,553.00**	**4,399.14**	**33,474.53**	**0.00**	**10,478.47**	**8,078.47**
*****Total Expenditures**		**152,000.00**	**140,000.00**	**16,995.01**	**110,682.20**	**0.00**	**41,317.80**	**29,317.80**
Revenue								
530000	Federal Programs	0.00	0.00	16,995.01	110,682.20	0.00	(110,682.20)	(110,682.20)

Grant 147443 - Characterization of RPA70 Status: Active Type: Grant
Fund 147443 - Characterization of RPA70 FMGR: Culligan, Kevin M

PI:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/1/2008	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	MCB0818603	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		Rev Account:	530000				Idc Waiver	NO

Org UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,995.01**	**110,682.20**	**0.00**	**(110,682.20)**	**(110,682.20)**
*****Total Revenue**	**0.00**	**0.00**	**16,995.01**	**110,682.20**	**0.00**	**(110,682.20)**	**(110,682.20)**

Grant 147443 - Characterization of RPA70 Status: Active Type: Grant
Fund 147470 - REU:Characterization of RPA70 FMGR: Culligan, Kevin M

PI:	Culligan, Kevin M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	MCB0818603	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 72 - Student and/or Participant Support**	**9,600.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**9,600.00**	**9,600.00**
****Total Direct Cost Expenditures**	**9,600.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**9,600.00**	**9,600.00**
760300 F&A Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 76 - F&A and Internal Allocations**	**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
****Total Indirect Cost Expenditures**	**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**

Grant 147444 - Information Assurance Workforc
Fund 147444 - Information Assurance Workforc
Status: Active
FMGR: Wolak, Janis
Type: Grant

PI: Wolak, Janis
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE0830854 CFDA #: 47.076
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/15/2008 - 08/31/2010

Fund Information
Effective Date: 9/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRJW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,401.74	20,448.13	0.00	(20,448.13)	(20,448.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,818.00	41,818.00	0.00	0.00	0.00	41,818.00	41,818.00
***Total: 61 - Salaries and Wages**		**41,818.00**	**41,818.00**	**2,401.74**	**20,448.13**	**0.00**	**21,369.87**	**21,369.87**
65YF10	Full Fringe Benefit Distr Expe	18,525.00	18,525.00	982.96	8,345.70	0.00	10,179.30	10,179.30
***Total: 65 - Fringe Benefits**		**18,525.00**	**18,525.00**	**982.96**	**8,345.70**	**0.00**	**10,179.30**	**10,179.30**
710	Travel	6,390.00	6,390.00	0.00	0.00	0.00	6,390.00	6,390.00
710300	Conference Registration Fees	0.00	0.00	320.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**6,390.00**	**6,390.00**	**320.00**	**320.00**	**0.00**	**6,070.00**	**6,070.00**
7112	Research Supplies	2,233.00	2,233.00	0.00	0.00	0.00	2,233.00	2,233.00
Subtotal: Non-Travel Support		**2,233.00**	**2,233.00**	**0.00**	**0.00**	**0.00**	**2,233.00**	**2,233.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,623.00**	**8,623.00**	**320.00**	**320.00**	**0.00**	**8,303.00**	**8,303.00**
****Total Direct Cost Expenditures**		**68,966.00**	**68,966.00**	**3,704.70**	**29,113.83**	**0.00**	**39,852.17**	**39,852.17**
760300	F&A Expenditures	31,034.00	31,034.00	1,667.09	13,101.09	0.00	17,932.91	17,932.91
***Total: 76 - F&A and Internal Allocations**		**31,034.00**	**31,034.00**	**1,667.09**	**13,101.09**	**0.00**	**17,932.91**	**17,932.91**
****Total Indirect Cost Expenditures**		**31,034.00**	**31,034.00**	**1,667.09**	**13,101.09**	**0.00**	**17,932.91**	**17,932.91**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**5,371.79**	**42,214.92**	**0.00**	**57,785.08**	**57,785.08**
Revenue								
530000	Federal Programs	0.00	0.00	5,371.79	42,214.92	0.00	(42,214.92)	(42,214.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,371.79**	**42,214.92**	**0.00**	**(42,214.92)**	**(42,214.92)**
*****Total Revenue**		**0.00**	**0.00**	**5,371.79**	**42,214.92**	**0.00**	**(42,214.92)**	**(42,214.92)**

Grant 147445 - POGIL Chem Grad Students
Fund 147445 - POGIL Chem Grad Students

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI: Bauer, Christopher F
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE0817144 CFDA #: 47.076
Resp Org: UDCHEM
FRAGRNT Start/End Date: 10/01/2008 - 01/31/2010

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,039.36	6,184.67	0.00	(6,184.67)	(6,184.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,889.00	14,889.00	0.00	0.00	0.00	14,889.00	14,889.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,692.33	2,076.95	0.00	(2,076.95)	(2,076.95)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**19,889.00**	**19,889.00**	**6,731.69**	**8,261.62**	**0.00**	**11,627.38**	**11,627.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	565.46	693.98	0.00	(693.98)	(693.98)
65YF10	Full Fringe Benefit Distr Expe	1,686.00	1,686.00	0.00	0.00	0.00	1,686.00	1,686.00
***Total: 65 - Fringe Benefits**		**1,686.00**	**1,686.00**	**565.46**	**693.98**	**0.00**	**992.02**	**992.02**
710	Travel	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel		**28,800.00**	**28,800.00**	**0.00**	**335.00**	**0.00**	**28,465.00**	**28,465.00**
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
711200	Research Supplies	0.00	0.00	0.00	1,842.63	0.00	(1,842.63)	(1,842.63)
717000	Consulting-General	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**1,842.63**	**0.00**	**16,157.37**	**16,157.37**
***Total: 71 - Support (Travel & Non-Travel)**		**46,800.00**	**46,800.00**	**0.00**	**2,177.63**	**0.00**	**44,622.37**	**44,622.37**
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
***Total: 72 - Student and/or Participant Support**		**31,500.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**31,500.00**
730001	Subcontracts 01	13,710.00	13,710.00	0.00	0.00	0.00	13,710.00	13,710.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	13,710.00	(13,710.00)	(13,710.00)
***Total: 73 - Subcontracts**		**13,710.00**	**13,710.00**	**0.00**	**0.00**	**13,710.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**113,585.00**	**113,585.00**	**7,297.15**	**11,133.23**	**13,710.00**	**88,741.77**	**88,741.77**
760300	F&A Expenditures	28,073.00	28,073.00	2,495.62	3,807.56	0.00	24,265.44	24,265.44
***Total: 76 - F&A and Internal Allocations**		**28,073.00**	**28,073.00**	**2,495.62**	**3,807.56**	**0.00**	**24,265.44**	**24,265.44**
****Total Indirect Cost Expenditures**		**28,073.00**	**28,073.00**	**2,495.62**	**3,807.56**	**0.00**	**24,265.44**	**24,265.44**
*****Total Expenditures**		**141,658.00**	**141,658.00**	**9,792.77**	**14,940.79**	**13,710.00**	**113,007.21**	**113,007.21**
Revenue								
530000	Federal Programs	0.00	0.00	9,792.77	14,940.79	0.00	(14,940.79)	(14,940.79)

Grant 147445 - POGIL Chem Grad Students
Fund 147445 - POGIL Chem Grad Students

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE0817144	CFDA #: 47.076	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	10/01/2008 - 01/31/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,792.77**	**14,940.79**	**0.00**	**(14,940.79)**	**(14,940.79)**
***Total Revenue**	**0.00**	**0.00**	**9,792.77**	**14,940.79**	**0.00**	**(14,940.79)**	**(14,940.79)**

Grant 147445 - POGIL Chem Grad Students
Fund 147455 - POGIL Chem Grad Students

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE0817144	CFDA #: 47.076	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	10/01/2008 - 01/31/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147446 - NSF Fellowship Jessica Jarett
Fund 147446 - NSF Fellowship Jessica Jarett

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE0913620	CFDA #: NONE	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,528.75	24,942.64	0.00	(24,942.64)	(24,942.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,528.75**	**24,942.64**	**0.00**	**(24,942.64)**	**(24,942.64)**
710200	Foreign Travel	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,533.56**	**0.00**	**(1,533.56)**	**(1,533.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,533.56**	**0.00**	**(1,533.56)**	**(1,533.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,243.00	0.00	(7,243.00)	(7,243.00)
722220	Participant Sup-Post Doctoral	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 72 - Student and/or Participant Support**		**40,500.00**	**40,500.00**	**0.00**	**8,733.00**	**0.00**	**31,767.00**	**31,767.00**
****Total Direct Cost Expenditures**		**40,500.00**	**40,500.00**	**2,528.75**	**35,209.20**	**0.00**	**5,290.80**	**5,290.80**
*****Total Expenditures**		**40,500.00**	**40,500.00**	**2,528.75**	**35,209.20**	**0.00**	**5,290.80**	**5,290.80**
Revenue								
530000	Federal Programs	0.00	0.00	2,528.75	35,209.20	0.00	(35,209.20)	(35,209.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,528.75**	**35,209.20**	**0.00**	**(35,209.20)**	**(35,209.20)**
*****Total Revenue**		**0.00**	**0.00**	**2,528.75**	**35,209.20**	**0.00**	**(35,209.20)**	**(35,209.20)**

Grant 147447 - Coronal Mass Ejections
Fund 147447 - Coronal Mass Ejections

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI: Forbes, Terry G
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0837841 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2008 - 11/30/2009

Fund Information
Effective Date: 12/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,237.00	13,237.00	0.00	0.00	0.00	13,237.00	13,237.00
***Total: 61 - Salaries and Wages**		**13,237.00**	**13,237.00**	**0.00**	**0.00**	**0.00**	**13,237.00**	**13,237.00**
65YF10	Full Fringe Benefit Distr Expe	1,128.00	1,128.00	0.00	0.00	0.00	1,128.00	1,128.00
***Total: 65 - Fringe Benefits**		**1,128.00**	**1,128.00**	**0.00**	**0.00**	**0.00**	**1,128.00**	**1,128.00**
****Total Direct Cost Expenditures**		**14,365.00**	**14,365.00**	**0.00**	**0.00**	**0.00**	**14,365.00**	**14,365.00**
760300	F&A Expenditures	6,464.00	6,464.00	0.00	0.00	0.00	6,464.00	6,464.00
***Total: 76 - F&A and Internal Allocations**		**6,464.00**	**6,464.00**	**0.00**	**0.00**	**0.00**	**6,464.00**	**6,464.00**
****Total Indirect Cost Expenditures**		**6,464.00**	**6,464.00**	**0.00**	**0.00**	**0.00**	**6,464.00**	**6,464.00**
*****Total Expenditures**		**20,829.00**	**20,829.00**	**0.00**	**0.00**	**0.00**	**20,829.00**	**20,829.00**

Grant 147448 - CLOD
Fund 147448 - CLOD
Status: Active
FMGR: Howey, Meghan L
Type: Grant

PI: Howey, Meghan L
Sponsor: National Science Foundation (NSF)
Sponsor ID: BCS0851096 CFDA #: 47.075
Resp Org: UCANTH
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANMH - PI Meghan Howey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	3,520.00	5,120.00	0.00	(5,120.00)	(5,120.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,800.00	14,800.00	0.00	0.00	0.00	14,800.00	14,800.00
***Total: 61 - Salaries and Wages**		**14,800.00**	**14,800.00**	**3,520.00**	**5,120.00**	**0.00**	**9,680.00**	**9,680.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.68	430.08	0.00	(430.08)	(430.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**295.68**	**430.08**	**0.00**	**(430.08)**	**(430.08)**
710	Travel	63,680.00	63,680.00	0.00	0.00	0.00	63,680.00	63,680.00
710100	Out-of-State Travel	0.00	0.00	2,496.78	2,496.78	0.00	(2,496.78)	(2,496.78)
710400	Student or Non-Emp Travel	0.00	0.00	20,123.63	20,123.63	0.00	(20,123.63)	(20,123.63)
Subtotal: Travel		**63,680.00**	**63,680.00**	**22,620.41**	**22,620.41**	**0.00**	**41,059.59**	**41,059.59**
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	1,059.54	2,267.28	0.00	(2,267.28)	(2,267.28)
717000	Consulting-General	45,440.00	45,440.00	4,500.00	4,500.00	22,450.00	18,490.00	18,490.00
Subtotal: Non-Travel Support		**64,440.00**	**64,440.00**	**5,559.54**	**6,767.28**	**22,450.00**	**35,222.72**	**35,222.72**
***Total: 71 - Support (Travel & Non-Travel)**		**128,120.00**	**128,120.00**	**28,179.95**	**29,387.69**	**22,450.00**	**76,282.31**	**76,282.31**
722200	Participant Support	2,500.00	2,500.00	153.25	153.25	0.00	2,346.75	2,346.75
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**153.25**	**153.25**	**0.00**	**2,346.75**	**2,346.75**
****Total Direct Cost Expenditures**		**145,420.00**	**145,420.00**	**32,148.88**	**35,091.02**	**22,450.00**	**87,878.98**	**87,878.98**
760300	F&A Expenditures	37,159.00	37,159.00	8,318.86	9,083.82	0.00	28,075.18	28,075.18
***Total: 76 - F&A and Internal Allocations**		**37,159.00**	**37,159.00**	**8,318.86**	**9,083.82**	**0.00**	**28,075.18**	**28,075.18**
****Total Indirect Cost Expenditures**		**37,159.00**	**37,159.00**	**8,318.86**	**9,083.82**	**0.00**	**28,075.18**	**28,075.18**
*****Total Expenditures**		**182,579.00**	**182,579.00**	**40,467.74**	**44,174.84**	**22,450.00**	**115,954.16**	**115,954.16**
Revenue								
530000	Federal Programs	0.00	0.00	40,467.74	44,174.84	0.00	(44,174.84)	(44,174.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,467.74**	**44,174.84**	**0.00**	**(44,174.84)**	**(44,174.84)**
*****Total Revenue**		**0.00**	**0.00**	**40,467.74**	**44,174.84**	**0.00**	**(44,174.84)**	**(44,174.84)**

Grant 147448 - CLOD
Fund 147476 - CLOD - REU

Status: Active
FMGR: Howey, Meghan L

Type: Grant

PI:	Howey, Meghan L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	BCS0851096	CFDA #: 47.075	
Resp Org:	UCANTH		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANMH - PI Meghan Howey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
710100	Out-of-State Travel	0.00	0.00	729.50	729.50	0.00	(729.50)	(729.50)
Subtotal: Travel		**2,750.00**	**2,750.00**	**729.50**	**729.50**	**0.00**	**2,020.50**	**2,020.50**
***Total: 71 - Support (Travel & Non-Travel)**		**2,750.00**	**2,750.00**	**729.50**	**729.50**	**0.00**	**2,020.50**	**2,020.50**
722220	Participant Sup-Post Doctoral	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,750.00**	**3,750.00**	**1,729.50**	**1,729.50**	**0.00**	**2,020.50**	**2,020.50**
760300	F&A Expenditures	250.00	250.00	250.00	250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**250.00**	**250.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**250.00**	**250.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**1,979.50**	**1,979.50**	**0.00**	**2,020.50**	**2,020.50**
Revenue								
530000	Federal Programs	0.00	0.00	1,979.50	1,979.50	0.00	(1,979.50)	(1,979.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,979.50**	**1,979.50**	**0.00**	**(1,979.50)**	**(1,979.50)**
*****Total Revenue**		**0.00**	**0.00**	**1,979.50**	**1,979.50**	**0.00**	**(1,979.50)**	**(1,979.50)**

Grant 147449 - Drilling Support Office
Fund 147449 - Drilling Support Office

Status: Active
FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0841166	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,305.00	20,305.00	0.00	0.00	0.00	20,305.00	20,305.00
615F10	PAT	0.00	0.00	4,430.25	32,239.92	0.00	(32,239.92)	(32,239.92)
615NZ0	PAT Unallocated Budget (Bud Only)	31,557.00	31,557.00	0.00	0.00	0.00	31,557.00	31,557.00
***Total: 61 - Salaries and Wages**		**51,862.00**	**51,862.00**	**4,430.25**	**32,239.92**	**0.00**	**19,622.08**	**19,622.08**
65YF10	Full Fringe Benefit Distr Expe	21,160.00	21,160.00	1,813.85	13,160.16	0.00	7,999.84	7,999.84
***Total: 65 - Fringe Benefits**		**21,160.00**	**21,160.00**	**1,813.85**	**13,160.16**	**0.00**	**7,999.84**	**7,999.84**
710	Travel	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
710100	Out-of-State Travel	0.00	0.00	625.81	3,308.04	0.00	(3,308.04)	(3,308.04)
Subtotal: Travel		**9,700.00**	**9,700.00**	**625.81**	**3,308.04**	**0.00**	**6,391.96**	**6,391.96**
7112	Research Supplies	12,620.00	12,620.00	0.00	0.00	0.00	12,620.00	12,620.00
711200	Research Supplies	0.00	0.00	0.00	664.66	0.00	(664.66)	(664.66)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	(481.00)	1,942.50	0.00	(1,942.50)	(1,942.50)
717200	Other Professional Services-General	0.00	0.00	2,188.00	2,188.00	0.00	(2,188.00)	(2,188.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.62	0.00	(40.62)	(40.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,620.00**	**12,620.00**	**1,707.00**	**4,925.59**	**0.00**	**7,694.41**	**7,694.41**
***Total: 71 - Support (Travel & Non-Travel)**		**22,320.00**	**22,320.00**	**2,332.81**	**8,233.63**	**0.00**	**14,086.37**	**14,086.37**
****Total Direct Cost Expenditures**		**95,342.00**	**95,342.00**	**8,576.91**	**53,633.71**	**0.00**	**41,708.29**	**41,708.29**
760300	F&A Expenditures	42,904.00	42,904.00	3,859.59	24,135.17	0.00	18,768.83	18,768.83
***Total: 76 - F&A and Internal Allocations**		**42,904.00**	**42,904.00**	**3,859.59**	**24,135.17**	**0.00**	**18,768.83**	**18,768.83**
****Total Indirect Cost Expenditures**		**42,904.00**	**42,904.00**	**3,859.59**	**24,135.17**	**0.00**	**18,768.83**	**18,768.83**
*****Total Expenditures**		**138,246.00**	**138,246.00**	**12,436.50**	**77,768.88**	**0.00**	**60,477.12**	**60,477.12**
Revenue								
530000	Federal Programs	0.00	0.00	12,436.50	77,768.88	0.00	(77,768.88)	(77,768.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,436.50**	**77,768.88**	**0.00**	**(77,768.88)**	**(77,768.88)**
*****Total Revenue**		**0.00**	**0.00**	**12,436.50**	**77,768.88**	**0.00**	**(77,768.88)**	**(77,768.88)**

Grant 147450 - Mercury Cycling
Fund 147450 - Mercury Cycling

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI: Mao, Huiting
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0837833 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 12/15/2008 - 11/30/2009

Fund Information
Effective Date: 12/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,242.86	0.00	(16,242.86)	(16,242.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,954.00	44,954.00	0.00	0.00	0.00	44,954.00	44,954.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,395.79	4,167.56	0.00	(4,167.56)	(4,167.56)
613NZ0	Grad Unallocated Budget (Bud Only)	25,083.00	24,208.00	0.00	0.00	0.00	25,083.00	24,208.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**72,037.00**	**71,162.00**	**3,395.79**	**20,410.42**	**0.00**	**51,626.58**	**50,751.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.25	350.08	0.00	(350.08)	(350.08)
65YF10	Full Fringe Benefit Distr Expe	18,741.00	18,741.00	0.00	6,627.07	0.00	12,113.93	12,113.93
***Total: 65 - Fringe Benefits**		**18,741.00**	**18,741.00**	**285.25**	**6,977.15**	**0.00**	**11,763.85**	**11,763.85**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	4,013.58	5,702.79	0.00	(5,702.79)	(5,702.79)
714030	Postage-Express Mail	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**4,013.58**	**5,723.70**	**0.00**	**9,276.30**	**9,276.30**
***Total: 71 - Support (Travel & Non-Travel)**		**17,500.00**	**17,500.00**	**4,013.58**	**5,723.70**	**0.00**	**11,776.30**	**11,776.30**
721100	Assistantships	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
***Total: 72 - Student and/or Participant Support**		**11,220.00**	**11,220.00**	**0.00**	**0.00**	**0.00**	**11,220.00**	**11,220.00**
740000	Cap Equipment	21,000.00	22,268.00	0.00	22,268.00	0.00	(1,268.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**21,000.00**	**22,268.00**	**0.00**	**22,268.00**	**0.00**	**(1,268.00)**	**0.00**
****Total Direct Cost Expenditures**		**140,498.00**	**140,891.00**	**7,694.62**	**55,379.27**	**0.00**	**85,118.73**	**85,511.73**
760300	F&A Expenditures	48,725.00	48,332.00	3,462.58	14,900.03	0.00	33,824.97	33,431.97
***Total: 76 - F&A and Internal Allocations**		**48,725.00**	**48,332.00**	**3,462.58**	**14,900.03**	**0.00**	**33,824.97**	**33,431.97**
****Total Indirect Cost Expenditures**		**48,725.00**	**48,332.00**	**3,462.58**	**14,900.03**	**0.00**	**33,824.97**	**33,431.97**
*****Total Expenditures**		**189,223.00**	**189,223.00**	**11,157.20**	**70,279.30**	**0.00**	**118,943.70**	**118,943.70**
Revenue								
530000	Federal Programs	0.00	0.00	11,157.20	70,279.30	0.00	(70,279.30)	(70,279.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,157.20**	**70,279.30**	**0.00**	**(70,279.30)**	**(70,279.30)**

Grant 147450 - Mercury Cycling
Fund 147450 - Mercury Cycling

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI:	Mao, Huiting		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0837833	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/15/2008 - 11/30/2009		

Fund Information

Effective Date:	12/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**11,157.20**	**70,279.30**	**0.00**	**(70,279.30)**	**(70,279.30)**

Grant 147451 - NSF IPA
Fund 147451 - NSF IPA

Status: Active
FMGR: Pszenny, Alexander A P

Type: Cooperative Agreement

PI:	Pszenny, Alexander A P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0913609	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/12/2009 - 01/11/2010		

Fund Information

Effective Date:	1/12/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	9,836.77	54,549.37	0.00	(54,549.37)	(54,549.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	116,700.00	116,700.00	0.00	0.00	0.00	116,700.00	116,700.00
***Total: 61 - Salaries and Wages**		**116,700.00**	**116,700.00**	**9,836.77**	**54,549.37**	**0.00**	**62,150.63**	**62,150.63**
65YF10	Full Fringe Benefit Distr Expe	47,614.00	47,614.00	4,025.91	22,268.61	0.00	25,345.39	25,345.39
***Total: 65 - Fringe Benefits**		**47,614.00**	**47,614.00**	**4,025.91**	**22,268.61**	**0.00**	**25,345.39**	**25,345.39**
****Total Direct Cost Expenditures**		**164,314.00**	**164,314.00**	**13,862.68**	**76,817.98**	**0.00**	**87,496.02**	**87,496.02**
*****Total Expenditures**		**164,314.00**	**164,314.00**	**13,862.68**	**76,817.98**	**0.00**	**87,496.02**	**87,496.02**
Revenue								
530000	Federal Programs	0.00	0.00	13,862.68	76,817.98	0.00	(76,817.98)	(76,817.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,862.68**	**76,817.98**	**0.00**	**(76,817.98)**	**(76,817.98)**
*****Total Revenue**		**0.00**	**0.00**	**13,862.68**	**76,817.98**	**0.00**	**(76,817.98)**	**(76,817.98)**

Grant 147456 - Insight From Lamprey Genome
Fund 147456 - Insight From Lamprey Genome
Status: Active
FMGR: Sower, Stacia
Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0849569	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2010		

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,440.00	12,440.00	0.00	0.00	0.00	12,440.00	12,440.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	4,210.47	5,167.39	0.00	(5,167.39)	(5,167.39)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,666.00	26,666.00	0.00	0.00	0.00	26,666.00	26,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,590.78	1,952.32	0.00	(1,952.32)	(1,952.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
61SNHO	Student Labor - Overtime	0.00	0.00	9.03	13.57	0.00	(13.57)	(13.57)
61SNSH	Student Labor	0.00	0.00	2,951.25	6,503.25	0.00	(6,503.25)	(6,503.25)
61SNWS	College Work Study	0.00	0.00	0.00	237.60	0.00	(237.60)	(237.60)
***Total: 61 - Salaries and Wages**		**39,106.00**	**39,106.00**	**8,761.53**	**17,930.13**	**0.00**	**21,175.87**	**21,175.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,987.00	1,987.00	0.00	0.00	0.00	1,987.00	1,987.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	487.30	938.75	0.00	(938.75)	(938.75)
***Total: 65 - Fringe Benefits**		**1,987.00**	**1,987.00**	**487.30**	**938.75**	**0.00**	**1,048.25**	**1,048.25**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,044.08**	**0.00**	**(544.08)**	**(544.08)**
7112	Research Supplies	18,558.00	18,558.00	0.00	0.00	0.00	18,558.00	18,558.00
711200	Research Supplies	0.00	0.00	864.11	2,071.11	316.50	(2,387.61)	(2,387.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	223.75	0.00	(223.75)	(223.75)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	69.28	69.28	0.00	(69.28)	(69.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	639.00	0.00	(639.00)	(639.00)
717200	Other Professional Services-General	0.00	0.00	235.88	235.88	0.00	(235.88)	(235.88)
Subtotal: Non-Travel Support		**18,558.00**	**18,558.00**	**1,169.27**	**3,239.02**	**316.50**	**15,002.48**	**15,002.48**
***Total: 71 - Support (Travel & Non-Travel)**		**20,058.00**	**20,058.00**	**1,169.27**	**5,283.10**	**316.50**	**14,458.40**	**14,458.40**
721100	Assistantships	11,331.00	11,331.00	0.00	0.00	0.00	11,331.00	11,331.00
***Total: 72 - Student and/or Participant Support**		**11,331.00**	**11,331.00**	**0.00**	**0.00**	**0.00**	**11,331.00**	**11,331.00**
****Total Direct Cost Expenditures**		**72,482.00**	**72,482.00**	**10,418.10**	**24,151.98**	**316.50**	**48,013.52**	**48,013.52**
760300	F&A Expenditures	27,518.00	27,518.00	4,688.14	10,868.36	0.00	16,649.64	16,649.64
***Total: 76 - F&A and Internal Allocations**		**27,518.00**	**27,518.00**	**4,688.14**	**10,868.36**	**0.00**	**16,649.64**	**16,649.64**

Grant 147456 - Insight From Lamprey Genome
Fund 147456 - Insight From Lamprey Genome

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0849569	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2010		

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**27,518.00**	**27,518.00**	**4,688.14**	**10,868.36**	**0.00**	**16,649.64**	**16,649.64**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**15,106.24**	**35,020.34**	**316.50**	**64,663.16**	**64,663.16**
Revenue							
530000 Federal Programs	0.00	0.00	15,106.24	35,020.34	0.00	(35,020.34)	(35,020.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,106.24**	**35,020.34**	**0.00**	**(35,020.34)**	**(35,020.34)**
*****Total Revenue**	**0.00**	**0.00**	**15,106.24**	**35,020.34**	**0.00**	**(35,020.34)**	**(35,020.34)**

Grant 147456 - Insight From Lamprey Genome
Fund 147469 - REU: Insight from Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0849569	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2010		

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**	**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
760300 F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 76 - F&A and Internal Allocations**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant 147458 - Solar Wind Density
Fund 147458 - Solar Wind Density

Status: Active
FMGR: Kepko, Emil L

Type: Grant

PI: Kepko, Emil L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM0904344 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 03/31/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEK - PI Emil L Kepko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,869.00	47,869.00	0.00	0.00	0.00	47,869.00	47,869.00
615F10	PAT	0.00	0.00	4,932.31	20,892.54	0.00	(20,892.54)	(20,892.54)
61SNZ0	Student Labor Unallocated(Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
***Total: 61 - Salaries and Wages**		**61,129.00**	**61,129.00**	**4,932.31**	**20,892.54**	**0.00**	**40,236.46**	**40,236.46**
65YF10	Full Fringe Benefit Distr Expe	22,346.00	22,346.00	2,018.66	8,530.44	0.00	13,815.56	13,815.56
***Total: 65 - Fringe Benefits**		**22,346.00**	**22,346.00**	**2,018.66**	**8,530.44**	**0.00**	**13,815.56**	**13,815.56**
710	Travel	2,840.00	2,840.00	0.00	0.00	0.00	2,840.00	2,840.00
Subtotal: Travel		**2,840.00**	**2,840.00**	**0.00**	**0.00**	**0.00**	**2,840.00**	**2,840.00**
7112	Research Supplies	2,626.00	2,626.00	0.00	0.00	0.00	2,626.00	2,626.00
Subtotal: Non-Travel Support		**2,626.00**	**2,626.00**	**0.00**	**0.00**	**0.00**	**2,626.00**	**2,626.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,466.00**	**5,466.00**	**0.00**	**0.00**	**0.00**	**5,466.00**	**5,466.00**
****Total Direct Cost Expenditures**		**88,941.00**	**88,941.00**	**6,950.97**	**29,422.98**	**0.00**	**59,518.02**	**59,518.02**
760300	F&A Expenditures	40,023.00	40,023.00	3,127.93	13,240.33	0.00	26,782.67	26,782.67
***Total: 76 - F&A and Internal Allocations**		**40,023.00**	**40,023.00**	**3,127.93**	**13,240.33**	**0.00**	**26,782.67**	**26,782.67**
****Total Indirect Cost Expenditures**		**40,023.00**	**40,023.00**	**3,127.93**	**13,240.33**	**0.00**	**26,782.67**	**26,782.67**
*****Total Expenditures**		**128,964.00**	**128,964.00**	**10,078.90**	**42,663.31**	**0.00**	**86,300.69**	**86,300.69**
Revenue								
530000	Federal Programs	0.00	0.00	10,078.90	42,663.31	0.00	(42,663.31)	(42,663.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,078.90**	**42,663.31**	**0.00**	**(42,663.31)**	**(42,663.31)**
*****Total Revenue**		**0.00**	**0.00**	**10,078.90**	**42,663.31**	**0.00**	**(42,663.31)**	**(42,663.31)**

Grant 147459 - Solar-Wind Discontinuities
Fund 147459 - Solar-Wind Discontinuities

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI:	Vasquez, Bernard J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0850705	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2009 - 02/28/2010		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,865.00	16,865.00	0.00	0.00	0.00	16,865.00	16,865.00
***Total: 61 - Salaries and Wages**		**16,865.00**	**16,865.00**	**0.00**	**0.00**	**0.00**	**16,865.00**	**16,865.00**
65YF10	Full Fringe Benefit Distr Expe	7,218.00	7,218.00	0.00	0.00	0.00	7,218.00	7,218.00
***Total: 65 - Fringe Benefits**		**7,218.00**	**7,218.00**	**0.00**	**0.00**	**0.00**	**7,218.00**	**7,218.00**
710	Travel	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
Subtotal: Travel		**2,530.00**	**2,530.00**	**0.00**	**0.00**	**0.00**	**2,530.00**	**2,530.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,530.00**	**5,530.00**	**0.00**	**0.00**	**0.00**	**5,530.00**	**5,530.00**
****Total Direct Cost Expenditures**		**29,613.00**	**29,613.00**	**0.00**	**0.00**	**0.00**	**29,613.00**	**29,613.00**
760300	F&A Expenditures	13,326.00	13,326.00	0.00	0.00	0.00	13,326.00	13,326.00
***Total: 76 - F&A and Internal Allocations**		**13,326.00**	**13,326.00**	**0.00**	**0.00**	**0.00**	**13,326.00**	**13,326.00**
****Total Indirect Cost Expenditures**		**13,326.00**	**13,326.00**	**0.00**	**0.00**	**0.00**	**13,326.00**	**13,326.00**
*****Total Expenditures**		**42,939.00**	**42,939.00**	**0.00**	**0.00**	**0.00**	**42,939.00**	**42,939.00**

Grant 147460 - Interannual Controls
Fund 147460 - Interannual Controls

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0851447	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2009 - 02/29/2012		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,146.67	18,307.46	0.00	(18,307.46)	(18,307.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	167,099.00	167,099.00	0.00	0.00	0.00	167,099.00	167,099.00
615F10	PAT	0.00	0.00	3,900.16	4,432.00	0.00	(4,432.00)	(4,432.00)
615NZ0	PAT Unallocated Budget (Bud Only)	146,092.00	146,092.00	0.00	0.00	0.00	146,092.00	146,092.00
***Total: 61 - Salaries and Wages**		**313,191.00**	**313,191.00**	**18,046.83**	**22,739.46**	**0.00**	**290,451.54**	**290,451.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,188.32	1,537.83	0.00	(1,537.83)	(1,537.83)
65YF10	Full Fringe Benefit Distr Expe	114,817.00	114,817.00	1,596.22	1,813.21	0.00	113,003.79	113,003.79
***Total: 65 - Fringe Benefits**		**114,817.00**	**114,817.00**	**2,784.54**	**3,351.04**	**0.00**	**111,465.96**	**111,465.96**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	37,974.00	37,974.00	0.00	0.00	0.00	37,974.00	37,974.00
711200	Research Supplies	0.00	0.00	0.00	0.00	750.00	(750.00)	(750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,680.00	39,680.00	0.00	0.00	0.00	39,680.00	39,680.00
Subtotal: Non-Travel Support		**77,654.00**	**77,654.00**	**0.00**	**0.00**	**750.00**	**76,904.00**	**76,904.00**
***Total: 71 - Support (Travel & Non-Travel)**		**83,654.00**	**83,654.00**	**0.00**	**0.00**	**750.00**	**82,904.00**	**82,904.00**
****Total Direct Cost Expenditures**		**511,662.00**	**511,662.00**	**20,831.37**	**26,090.50**	**750.00**	**484,821.50**	**484,821.50**
760300	F&A Expenditures	230,248.00	230,248.00	9,374.11	11,740.73	0.00	218,507.27	218,507.27
***Total: 76 - F&A and Internal Allocations**		**230,248.00**	**230,248.00**	**9,374.11**	**11,740.73**	**0.00**	**218,507.27**	**218,507.27**
****Total Indirect Cost Expenditures**		**230,248.00**	**230,248.00**	**9,374.11**	**11,740.73**	**0.00**	**218,507.27**	**218,507.27**
*****Total Expenditures**		**741,910.00**	**741,910.00**	**30,205.48**	**37,831.23**	**750.00**	**703,328.77**	**703,328.77**
Revenue								
530000	Federal Programs	0.00	0.00	30,205.48	37,831.23	0.00	(37,831.23)	(37,831.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,205.48**	**37,831.23**	**0.00**	**(37,831.23)**	**(37,831.23)**
*****Total Revenue**		**0.00**	**0.00**	**30,205.48**	**37,831.23**	**0.00**	**(37,831.23)**	**(37,831.23)**

Grant 147461 - Energy & Environmental Securty
Fund 147461 - Energy & Environmental Securty

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI:	Mathur, Virendra K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0911231	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	04/15/2009 - 03/31/2010		

Fund Information

Effective Date:	4/10/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	5,270.00	5,270.00	4,311.07	4,311.07	0.00	958.93	958.93
***Total: 72 - Student and/or Participant Support**		**5,270.00**	**5,270.00**	**4,311.07**	**4,311.07**	**0.00**	**958.93**	**958.93**
****Total Direct Cost Expenditures**		**5,270.00**	**5,270.00**	**4,311.07**	**4,311.07**	**0.00**	**958.93**	**958.93**
*****Total Expenditures**		**5,270.00**	**5,270.00**	**4,311.07**	**4,311.07**	**0.00**	**958.93**	**958.93**
Revenue								
530000	Federal Programs	0.00	0.00	4,311.07	4,311.07	0.00	(4,311.07)	(4,311.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,311.07**	**4,311.07**	**0.00**	**(4,311.07)**	**(4,311.07)**
*****Total Revenue**		**0.00**	**0.00**	**4,311.07**	**4,311.07**	**0.00**	**(4,311.07)**	**(4,311.07)**

Grant 147462 - CAREER: Liquefied Biomass Flow
Fund 147462 - CAREER: Liquefied Biomass Flow

Status: Active
FMGR: White, Christopher M

Type: Grant

PI:	White, Christopher M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0846359	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	04/15/2009 - 03/31/2014		

Fund Information

Effective Date:	4/10/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,721.12	9,721.12	0.00	(9,721.12)	(9,721.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,225.00	52,225.00	0.00	0.00	0.00	52,225.00	52,225.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.55	3,904.63	0.00	(3,904.63)	(3,904.63)
613NZ0	Grad Unallocated Budget (Bud Only)	126,278.00	126,278.00	0.00	0.00	0.00	126,278.00	126,278.00
***Total: 61 - Salaries and Wages**		**178,503.00**	**178,503.00**	**12,902.67**	**13,625.75**	**0.00**	**164,877.25**	**164,877.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,083.83	1,144.57	0.00	(1,144.57)	(1,144.57)
65YF10	Full Fringe Benefit Distr Expe	8,918.00	8,918.00	0.00	0.00	0.00	8,918.00	8,918.00
***Total: 65 - Fringe Benefits**		**8,918.00**	**8,918.00**	**1,083.83**	**1,144.57**	**0.00**	**7,773.43**	**7,773.43**
710	Travel	27,354.00	27,354.00	0.00	0.00	0.00	27,354.00	27,354.00
Subtotal: Travel		**27,354.00**	**27,354.00**	**0.00**	**0.00**	**0.00**	**27,354.00**	**27,354.00**
7112	Research Supplies	15,125.00	15,125.00	0.00	0.00	0.00	15,125.00	15,125.00
Subtotal: Non-Travel Support		**15,125.00**	**15,125.00**	**0.00**	**0.00**	**0.00**	**15,125.00**	**15,125.00**
***Total: 71 - Support (Travel & Non-Travel)**		**42,479.00**	**42,479.00**	**0.00**	**0.00**	**0.00**	**42,479.00**	**42,479.00**
721100	Assistantships	66,646.00	66,646.00	0.00	0.00	0.00	66,646.00	66,646.00
***Total: 72 - Student and/or Participant Support**		**66,646.00**	**66,646.00**	**0.00**	**0.00**	**0.00**	**66,646.00**	**66,646.00**
****Total Direct Cost Expenditures**		**296,546.00**	**296,546.00**	**13,986.50**	**14,770.32**	**0.00**	**281,775.68**	**281,775.68**
760300	F&A Expenditures	103,454.00	103,454.00	6,293.91	6,646.63	0.00	96,807.37	96,807.37
***Total: 76 - F&A and Internal Allocations**		**103,454.00**	**103,454.00**	**6,293.91**	**6,646.63**	**0.00**	**96,807.37**	**96,807.37**
****Total Indirect Cost Expenditures**		**103,454.00**	**103,454.00**	**6,293.91**	**6,646.63**	**0.00**	**96,807.37**	**96,807.37**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**20,280.41**	**21,416.95**	**0.00**	**378,583.05**	**378,583.05**
Revenue								
530000	Federal Programs	0.00	0.00	20,280.41	21,416.95	0.00	(21,416.95)	(21,416.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,280.41**	**21,416.95**	**0.00**	**(21,416.95)**	**(21,416.95)**
*****Total Revenue**		**0.00**	**0.00**	**20,280.41**	**21,416.95**	**0.00**	**(21,416.95)**	**(21,416.95)**

Grant 147463 - Paleomagnetism Lab
Fund 147463 - Paleomagnetism Lab

Status: Active
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0841586	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/15/2009 - 03/31/2010		

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,447.00	2,447.00	0.00	0.00	0.00	2,447.00	2,447.00
Subtotal: Non-Travel Support		**2,447.00**	**2,447.00**	**0.00**	**0.00**	**0.00**	**2,447.00**	**2,447.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,447.00**	**2,447.00**	**0.00**	**0.00**	**0.00**	**2,447.00**	**2,447.00**
740000	Cap Equipment	302,080.00	302,080.00	135,788.40	135,788.40	165,963.60	328.00	328.00
***Total: 74 - Capitalizable Plant and Equipment**		**302,080.00**	**302,080.00**	**135,788.40**	**135,788.40**	**165,963.60**	**328.00**	**328.00**
****Total Direct Cost Expenditures**		**304,527.00**	**304,527.00**	**135,788.40**	**135,788.40**	**165,963.60**	**2,775.00**	**2,775.00**
760300	F&A Expenditures	1,101.00	1,101.00	0.00	0.00	0.00	1,101.00	1,101.00
***Total: 76 - F&A and Internal Allocations**		**1,101.00**	**1,101.00**	**0.00**	**0.00**	**0.00**	**1,101.00**	**1,101.00**
****Total Indirect Cost Expenditures**		**1,101.00**	**1,101.00**	**0.00**	**0.00**	**0.00**	**1,101.00**	**1,101.00**
*****Total Expenditures**		**305,628.00**	**305,628.00**	**135,788.40**	**135,788.40**	**165,963.60**	**3,876.00**	**3,876.00**
Revenue								
530000	Federal Programs	0.00	0.00	135,788.40	135,788.40	0.00	(135,788.40)	(135,788.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**135,788.40**	**135,788.40**	**0.00**	**(135,788.40)**	**(135,788.40)**
*****Total Revenue**		**0.00**	**0.00**	**135,788.40**	**135,788.40**	**0.00**	**(135,788.40)**	**(135,788.40)**

Grant 147465 - Fungal Evolution
Fund 147465 - Fungal Evolution

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0843366	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/2009 - 09/30/2011		

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,973.93	3,973.93	0.00	(3,973.93)	(3,973.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,594.00	19,594.00	0.00	0.00	0.00	19,594.00	19,594.00
615F10	PAT	0.00	0.00	9,421.78	9,421.78	0.00	(9,421.78)	(9,421.78)
615NZ0	PAT Unallocated Budget (Bud Only)	32,078.00	32,078.00	0.00	0.00	0.00	32,078.00	32,078.00
61CPHX	Part Time Hourly	0.00	0.00	860.00	860.00	0.00	(860.00)	(860.00)
61SNSH	Student Labor	0.00	0.00	230.00	230.00	0.00	(230.00)	(230.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,903.00	6,903.00	0.00	0.00	0.00	6,903.00	6,903.00
***Total: 61 - Salaries and Wages**		**58,575.00**	**58,575.00**	**14,485.71**	**14,485.71**	**0.00**	**44,089.29**	**44,089.29**
65YF10	Full Fringe Benefit Distr Expe	22,522.00	22,522.00	5,470.54	5,470.54	0.00	17,051.46	17,051.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.24	72.24	0.00	(72.24)	(72.24)
***Total: 65 - Fringe Benefits**		**22,522.00**	**22,522.00**	**5,542.78**	**5,542.78**	**0.00**	**16,979.22**	**16,979.22**
710	Travel	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
710100	Out-of-State Travel	0.00	0.00	174.54	174.54	0.00	(174.54)	(174.54)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	352.00	352.00	0.00	(352.00)	(352.00)
Subtotal: Travel		**8,050.00**	**8,050.00**	**526.54**	**526.54**	**0.00**	**7,523.46**	**7,523.46**
7112	Research Supplies	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**14,300.00**	**14,300.00**	**0.00**	**0.00**	**0.00**	**14,300.00**	**14,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,350.00**	**22,350.00**	**526.54**	**526.54**	**0.00**	**21,823.46**	**21,823.46**
****Total Direct Cost Expenditures**		**103,447.00**	**103,447.00**	**20,555.03**	**20,555.03**	**0.00**	**82,891.97**	**82,891.97**
760300	F&A Expenditures	46,552.00	46,552.00	9,249.76	9,249.76	0.00	37,302.24	37,302.24
***Total: 76 - F&A and Internal Allocations**		**46,552.00**	**46,552.00**	**9,249.76**	**9,249.76**	**0.00**	**37,302.24**	**37,302.24**
****Total Indirect Cost Expenditures**		**46,552.00**	**46,552.00**	**9,249.76**	**9,249.76**	**0.00**	**37,302.24**	**37,302.24**
*****Total Expenditures**		**149,999.00**	**149,999.00**	**29,804.79**	**29,804.79**	**0.00**	**120,194.21**	**120,194.21**
Revenue								
530000	Federal Programs	0.00	0.00	29,804.79	29,804.79	0.00	(29,804.79)	(29,804.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,804.79**	**29,804.79**	**0.00**	**(29,804.79)**	**(29,804.79)**
*****Total Revenue**		**0.00**	**0.00**	**29,804.79**	**29,804.79**	**0.00**	**(29,804.79)**	**(29,804.79)**

Grant 147465 - Fungal Evolution
Fund 147475 - NSF REU

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0843366	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/2009 - 09/30/2011		

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	1,227.50	1,227.50	0.00	(1,227.50)	(1,227.50)
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**1,227.50**	**1,227.50**	**0.00**	**3,572.50**	**3,572.50**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**1,227.50**	**1,227.50**	**0.00**	**3,572.50**	**3,572.50**
760300	F&A Expenditures	1,200.00	1,200.00	306.87	306.87	0.00	893.13	893.13
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**306.87**	**306.87**	**0.00**	**893.13**	**893.13**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**306.87**	**306.87**	**0.00**	**893.13**	**893.13**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**1,534.37**	**1,534.37**	**0.00**	**4,465.63**	**4,465.63**
Revenue								
530000	Federal Programs	0.00	0.00	1,534.37	1,534.37	0.00	(1,534.37)	(1,534.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,534.37**	**1,534.37**	**0.00**	**(1,534.37)**	**(1,534.37)**
*****Total Revenue**		**0.00**	**0.00**	**1,534.37**	**1,534.37**	**0.00**	**(1,534.37)**	**(1,534.37)**

Grant 147474 - NSF GFRP - Julie Barkman
Fund 147474 - NSF GFRP - Julie Barkman

Status: Not Fully Executed
FMGR: Richards, Harry J

Type: Other

PI:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	NFE	CFDA #: 47.000	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2010		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,528.75	2,528.75	0.00	(2,528.75)	(2,528.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,528.75**	**2,528.75**	**0.00**	**(2,528.75)**	**(2,528.75)**
721100	Assistantships	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
722220	Participant Sup-Post Doctoral	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 72 - Student and/or Participant Support**		**40,500.00**	**40,500.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**40,500.00**
****Total Direct Cost Expenditures**		**40,500.00**	**40,500.00**	**2,528.75**	**2,528.75**	**0.00**	**37,971.25**	**37,971.25**
*****Total Expenditures**		**40,500.00**	**40,500.00**	**2,528.75**	**2,528.75**	**0.00**	**37,971.25**	**37,971.25**
Revenue								
530000	Federal Programs	0.00	0.00	2,528.75	2,528.75	0.00	(2,528.75)	(2,528.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,528.75**	**2,528.75**	**0.00**	**(2,528.75)**	**(2,528.75)**
*****Total Revenue**		**0.00**	**0.00**	**2,528.75**	**2,528.75**	**0.00**	**(2,528.75)**	**(2,528.75)**

Grant 14B001 - HDSL2 Status: Active Type: Consortium
Fund 14B001 - Hdsl2 FMGR: Nadeau, Gerard R

PI:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Arra Funded	NO
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Equipment Vesting	OTHER
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**81,934.20**	**0.00**	**(81,934.20)**	**(81,934.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**13,488.47**	**0.00**	**(13,488.47)**	**(13,488.47)**
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,016.34**	**0.00**	**(3,016.34)**	**(3,016.34)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**200,001.00**	**0.00**	**9,422.27**	**0.00**	**(9,421.27)**	**190,578.73**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**200,001.00**	**0.00**	**12,438.61**	**0.00**	**(12,437.61)**	**187,562.39**
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,438.00**	**0.00**	**(9,438.00)**	**(9,438.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**45,066.62**	**0.00**	**(45,066.62)**	**(45,066.62)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**52,739.35**	**0.00**	**(52,739.35)**	**(52,739.35)**

Grant 14B001 - HDSL2 | Status: Active | Type: Consortium
Fund 14B001 - Hdsl2 | FMGR: Nadeau, Gerard R

PI:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Arra Funded	NO
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Equipment Vesting	OTHER
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**215,105.25**	**0.00**	**(215,104.25)**	**(15,104.25)**
7603	F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(31,340.95)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**

Grant 14B002 - Cable Modem
Fund 14B002 - Docsis

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,015,310.95**	**0.00**	**(1,015,310.95)**	**(1,015,310.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**179,984.66**	**0.00**	**(179,984.66)**	**(179,984.66)**
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**51,329.39**	**0.00**	**(51,329.39)**	**(51,329.39)**
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)

Grant 14B002 - Cable Modem
Fund 14B002 - Docsis

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**2,700,001.00**	**0.00**	**128,255.49**	**0.00**	**(128,254.49)**	**2,571,745.51**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**2,700,001.00**	**0.00**	**179,584.88**	**0.00**	**(179,583.88)**	**2,520,416.12**
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100,936.75**	**0.00**	**(100,936.75)**	**(100,936.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**70,865.00**	**0.00**	**250,210.83**	**0.00**	**(250,210.83)**	**(179,345.83)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(340,307.03)**	**0.00**	**340,307.03**	**340,307.03**
****Total Direct Cost Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,385,721.04**	**0.00**	**(1,385,720.04)**	**1,385,144.96**
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300	F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)

Grant 14B002 - Cable Modem
Fund 14B002 - Docsis

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
*****Total Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**1,212,541.85**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313	Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**
*****Total Revenue**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**

Grant 14B013 - Miscellaneous Project
Fund 14B013 - Miscellaneous Project

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI: Durant, Yvon G
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 12/01/1999 - 12/31/2009

Fund Information
Effective Date: 9/2/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSYD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,620.00**	**0.00**	**(4,620.00)**	**(4,620.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.94	0.00	(338.94)	(338.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**338.94**	**0.00**	**(338.94)**	**(338.94)**
710000	In-State Travel	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
710100	Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**150.40**	**0.00**	**(150.40)**	**(150.40)**
7112	Research Supplies	33,332.13	32,324.50	0.00	429.48	0.00	32,902.65	31,895.02
711200	Research Supplies	0.00	0.00	0.00	11,310.72	0.00	(11,310.72)	(11,310.72)
713000	Printing & Copying-General	0.00	0.00	0.00	540.22	0.00	(540.22)	(540.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,308.75	0.00	(1,308.75)	(1,308.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
Subtotal: Non-Travel Support		**36,940.13**	**35,932.50**	**0.00**	**14,045.45**	**0.00**	**22,894.68**	**21,887.05**
***Total: 71 - Support (Travel & Non-Travel)**		**36,940.13**	**35,932.50**	**0.00**	**14,195.85**	**0.00**	**22,744.28**	**21,736.65**
740000	Cap Equipment	0.00	0.00	0.00	16,043.05	0.00	(16,043.05)	(16,043.05)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	439.56	0.00	(439.56)	(439.56)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**16,482.61**	**0.00**	**(16,482.61)**	**(16,482.61)**
****Total Direct Cost Expenditures**		**36,940.13**	**35,932.50**	**0.00**	**35,637.40**	**0.00**	**1,302.73**	**295.10**
7603	F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300	F&A Expenditures	10,828.57	10,516.20	0.00	5,810.58	0.00	5,017.99	4,705.62
***Total: 76 - F&A and Internal Allocations**		**11,965.57**	**11,653.20**	**0.00**	**5,945.88**	**0.00**	**6,019.69**	**5,707.32**
****Total Indirect Cost Expenditures**		**11,965.57**	**11,653.20**	**0.00**	**5,945.88**	**0.00**	**6,019.69**	**5,707.32**
*****Total Expenditures**		**48,905.70**	**47,585.70**	**0.00**	**41,583.28**	**0.00**	**7,322.42**	**6,002.42**

Grant 14B013 - Miscellaneous Project
Fund 14B013 - Miscellaneous Project

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI:	Durant, Yvon G		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2009		

Fund Information

Effective Date:	9/2/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	36,838.28	0.00	(36,838.28)	(36,838.28)
***Total: 53 - Sponsored Programs**		**4,745.00**	**4,745.00**	**0.00**	**41,583.28**	**0.00**	**(36,838.28)**	**(36,838.28)**
*****Total Revenue**		**4,745.00**	**4,745.00**	**0.00**	**41,583.28**	**0.00**	**(36,838.28)**	**(36,838.28)**

Grant 14B014 - MPLS
Fund 14B014 - Mpls

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH	Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
***Total: 61 - Salaries and Wages**		**0.00**	**35,000.00**	**0.00**	**828,726.49**	**0.00**	**(828,726.49)**	**(793,726.49)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**123,543.16**	**0.00**	**(123,543.16)**	**(123,543.16)**
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200	Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300	Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**52,474.10**	**0.00**	**(52,474.10)**	**(52,474.10)**
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160	Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)

Grant 14B014 - MPLS
Fund 14B014 - Mpls

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030	Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,785,001.00**	**0.00**	**94,864.48**	**0.00**	**(94,863.48)**	**1,690,136.52**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1,785,001.00**	**0.00**	**147,338.58**	**0.00**	**(147,337.58)**	**1,637,662.42**
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**36,198.75**	**0.00**	**(36,198.75)**	**(36,198.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**18,835.00**	**0.00**	**(18,835.00)**	**(18,835.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(331,383.53)**	**0.00**	**331,383.53**	**331,383.53**
****Total Direct Cost Expenditures**		**1.00**	**1,820,001.00**	**0.00**	**823,258.45**	**0.00**	**(823,257.45)**	**996,742.55**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**

Grant 14B014 - MPLS
Fund 14B014 - Mpls

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**1,820,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**881,278.40**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000	US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
***Total: 53 - Sponsored Programs**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**
*****Total Revenue**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**

Grant 14B025 - Infini Band
Fund 14B025 - Infini Band

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2010		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B028 - Justiceworks
Status: Closing - OSR/Central Off Review
Type: Grant
Fund 14B028 - Justice Works
FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		Rev Account:	531000				

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**3,067.00**	**3,067.00**	**0.00**	**2,915.00**	**0.00**	**152.00**	**152.00**
65YF10	Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	663.60	0.00	597.40	597.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.47	0.00	(101.47)	(101.47)
***Total: 65 - Fringe Benefits**		**1,261.00**	**1,261.00**	**0.00**	**765.07**	**0.00**	**495.93**	**495.93**
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,176.13**	**0.00**	**(1,176.13)**	**(1,176.13)**
711000	Purchasing Cards	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
711100	Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies	1,489.00	1,489.00	0.00	561.05	0.00	927.95	927.95
711200	Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,831.81	0.00	(1,831.81)	(1,831.81)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
Subtotal: Non-Travel Support		**9,034.00**	**9,034.00**	**0.00**	**8,500.80**	**0.00**	**533.20**	**533.20**
***Total: 71 - Support (Travel & Non-Travel)**		**9,034.00**	**9,034.00**	**0.00**	**9,676.93**	**0.00**	**(642.93)**	**(642.93)**
****Total Direct Cost Expenditures**		**13,362.00**	**13,362.00**	**0.00**	**13,357.00**	**0.00**	**5.00**	**5.00**

Grant 14B028 - Justiceworks
Fund 14B028 - Justice Works

Status: Closing - OSR/Central Off Review
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	01-562	CFDA #: NONE	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCIPJK	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300	F&A Expenditures	832.00	832.00	0.00	1,194.25	0.00	(362.25)	(362.25)
***Total: 76 - F&A and Internal Allocations**		**1,377.00**	**1,377.00**	**0.00**	**1,335.79**	**0.00**	**41.21**	**41.21**
****Total Indirect Cost Expenditures**		**1,377.00**	**1,377.00**	**0.00**	**1,335.79**	**0.00**	**41.21**	**41.21**
*****Total Expenditures**		**14,739.00**	**14,739.00**	**0.00**	**14,692.79**	**0.00**	**46.21**	**46.21**
Revenue								
5310	Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000	US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	10,352.79	0.00	(7,852.79)	(7,852.79)
***Total: 53 - Sponsored Programs**		**8,340.00**	**8,340.00**	**0.00**	**14,692.79**	**0.00**	**(6,352.79)**	**(6,352.79)**
*****Total Revenue**		**8,340.00**	**8,340.00**	**0.00**	**14,692.79**	**0.00**	**(6,352.79)**	**(6,352.79)**

Grant 14B030 - SHDSL
Fund 14B030 - Shdsl
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2010

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**260,612.36**	**0.00**	**(260,612.36)**	**(260,612.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**61,530.73**	**0.00**	**(61,530.73)**	**(61,530.73)**
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,378.99**	**0.00**	**(10,378.99)**	**(10,378.99)**
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)

Grant 14B030 - SHDSL
Fund 14B030 - Shdsl

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**930,001.00**	**0.00**	**29,250.81**	**0.00**	**(29,249.81)**	**900,750.19**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**930,001.00**	**0.00**	**39,629.80**	**0.00**	**(39,628.80)**	**890,371.20**
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,073.57**	**0.00**	**(24,073.57)**	**(24,073.57)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**275,905.88**	**0.00**	**(275,905.88)**	**(275,905.88)**
****Total Direct Cost Expenditures**		**1.00**	**930,001.00**	**0.00**	**661,752.34**	**0.00**	**(661,751.34)**	**268,248.66**
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
*****Total Expenditures**		**1.00**	**930,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**229,663.79**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
***Total: 53 - Sponsored Programs**		**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**
*****Total Revenue**		**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**

Grant 14B038 - Miscellaneous Projects
Status: Active
Type: Other
Fund 14B038 - Miscellaneous Projects - Dlg
FMGR: Gress, David L

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Miscellaneous Business & Industry		Effective Date:	9/2/2008	IDC Basis Code:	TDC	Budget Controls	STDBUD
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27 27.00 %	Equipment Vesting	USNH
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEDG	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		Rev Account:	531000				

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,937.96	0.00	(4,937.96)	(4,937.96)
61SNWS	College Work Study	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61U000	Salary Offset Account	0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
***Total: 61 - Salaries and Wages**		**0.00**	**1,754.75**	**0.00**	**6,346.46**	**0.00**	**(6,346.46)**	**(4,591.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**91.06**	**0.00**	**91.06**	**0.00**	**(91.06)**	**0.00**
710Z	Travel-Other	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**591.58**	**0.00**	**(591.58)**	**158.42**
7111	Supplies	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	4,616.00	4,616.28	0.00	0.00	0.00	4,616.00	4,616.28
711200	Research Supplies	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
717200	Other Professional Services-General	0.00	0.00	0.00	258.50	0.00	(258.50)	(258.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
71CZ	Other Expenses-Deductions	0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
Subtotal: Non-Travel Support		**4,616.00**	**8,449.70**	**0.00**	**4,267.30**	**0.00**	**348.70**	**4,182.40**
***Total: 71 - Support (Travel & Non-Travel)**		**4,616.00**	**9,199.70**	**0.00**	**4,858.88**	**0.00**	**(242.88)**	**4,340.82**
7400	Capitalizable Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**838.40**	**0.00**	**838.40**	**0.00**	**(838.40)**	**0.00**
****Total Direct Cost Expenditures**		**4,616.00**	**11,883.91**	**0.00**	**12,134.80**	**0.00**	**(7,518.80)**	**(250.89)**
7603	F&A Expenditures	0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300	F&A Expenditures	1,508.00	1,508.72	0.00	1,329.93	0.00	178.07	178.79
***Total: 76 - F&A and Internal Allocations**		**1,508.00**	**4,723.34**	**0.00**	**4,465.47**	**0.00**	**(2,957.47)**	**257.87**
****Total Indirect Cost Expenditures**		**1,508.00**	**4,723.34**	**0.00**	**4,465.47**	**0.00**	**(2,957.47)**	**257.87**
*****Total Expenditures**		**6,124.00**	**16,607.25**	**0.00**	**16,600.27**	**0.00**	**(10,476.27)**	**6.98**

Revenue

Grant 14B038 - Miscellaneous Projects
Status: Active
Type: Other
Fund 14B038 - Miscellaneous Projects - Dlg
FMGR: Gress, David L

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	9/2/2008	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27 27.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEDG		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		Rev Account:	531000				

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,118.02	0.00	(6,118.02)	(6,118.02)
***Total: 53 - Sponsored Programs**		**0.00**	**9,938.86**	**0.00**	**6,118.02**	**0.00**	**(6,118.02)**	**3,820.84**
5603	NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**543.39**	**0.00**	**543.39**	**0.00**	**(543.39)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**9,938.86**	**0.00**	**(9,938.86)**	**(9,938.86)**
*****Total Revenue**		**0.00**	**10,482.25**	**0.00**	**16,600.27**	**0.00**	**(16,600.27)**	**(6,118.02)**

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UDKE00
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2030

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UDKEDS

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	7,550.00	0.00	(7,550.00)	(5,550.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,370.16	1,681.56	0.00	(1,681.56)	(1,681.56)
613N30	Graduate Research Assistant	0.00	2,253.41	0.00	6,037.20	0.00	(6,037.20)	(3,783.79)
615F10	PAT	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,735.17	0.00	(10,735.17)	(10,735.17)
61CPHX	Part Time Hourly	0.00	640.00	0.00	3,780.75	0.00	(3,780.75)	(3,140.75)
61SNSH	Student Labor	0.00	353.03	160.00	23,128.09	0.00	(23,128.09)	(22,775.06)
61SNWS	College Work Study	0.00	0.00	0.00	132.17	0.00	(132.17)	(132.17)
61SNZ0	Student Labor Unallocated(Bud Only)	1,527.00	7,698.54	0.00	0.00	0.00	1,527.00	7,698.54
61U000	Salary Offset Account	0.00	16,202.37	0.00	0.00	0.00	0.00	16,202.37
***Total: 61 - Salaries and Wages**		**2,177.00**	**29,797.35**	**1,530.16**	**66,044.94**	**0.00**	**(63,867.94)**	**(36,247.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	115.10	141.26	0.00	(141.26)	(141.26)
65YF10	Full Fringe Benefit Distr Expe	50.00	1,256.01	0.00	1,206.78	0.00	(1,156.78)	49.23
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,487.50	0.00	(1,487.50)	(1,487.50)
***Total: 65 - Fringe Benefits**		**50.00**	**1,256.01**	**115.10**	**2,835.54**	**0.00**	**(2,785.54)**	**(1,579.53)**
710	Travel	0.00	2,202.16	0.00	0.00	0.00	0.00	2,202.16
7100	In-State Travel	0.00	0.00	0.00	88.59	0.00	(88.59)	(88.59)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
710100	Out-of-State Travel	0.00	0.00	0.00	2,782.91	0.00	(2,782.91)	(2,782.91)
7102	Foreign Travel	0.00	0.00	0.00	2,015.92	0.00	(2,015.92)	(2,015.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
710300	Conference Registration Fees	0.00	0.00	0.00	2,417.00	0.00	(2,417.00)	(2,417.00)
Subtotal: Travel		**0.00**	**2,202.16**	**0.00**	**11,151.79**	**0.00**	**(11,151.79)**	**(8,949.63)**
711000	Purchasing Cards	0.00	0.00	0.00	630.94	0.00	(630.94)	(630.94)
7111	Supplies	0.00	0.00	0.00	18,916.55	0.00	(18,916.55)	(18,916.55)
711100	Supplies-General	0.00	0.00	0.00	2,192.59	0.00	(2,192.59)	(2,192.59)
7112	Research Supplies	50,196.00	64,114.20	0.00	0.00	0.00	50,196.00	64,114.20
711200	Research Supplies	0.00	0.00	554.00	8,278.13	0.00	(8,278.13)	(8,278.13)

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UDKEDS	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
713000	Printing & Copying-General	0.00	0.00	0.00	2,091.97	0.00	(2,091.97)	(2,091.97)
7140	Postage	0.00	0.00	0.00	1,609.03	0.00	(1,609.03)	(1,609.03)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717000	Consulting-General	0.00	0.00	222.00	222.00	0.00	(222.00)	(222.00)
7172	Other Professional Services	0.00	0.00	0.00	1,178.03	0.00	(1,178.03)	(1,178.03)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
7180	Telecommunications	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,224.28	0.00	(8,224.28)	(8,224.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	101.70	(7,031.17)	0.00	7,031.17	7,031.17
719100	Membership Dues & Fees	0.00	0.00	0.00	589.25	0.00	(589.25)	(589.25)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	292.72	0.00	(292.72)	(292.72)
71CZ	Other Expenses-Deductions	8,750.00	36,547.55	0.00	0.00	0.00	8,750.00	36,547.55
Subtotal: Non-Travel Support		**58,946.00**	**100,661.75**	**877.70**	**44,714.17**	**0.00**	**14,231.83**	**55,947.58**
***Total: 71 - Support (Travel & Non-Travel)**		**58,946.00**	**102,863.91**	**877.70**	**55,865.96**	**0.00**	**3,080.04**	**46,997.95**
7211	Assistantships	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
7223	Other Financial Aid	0.00	387.50	0.00	0.00	0.00	0.00	387.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**387.50**	**0.00**	**387.50**	**0.00**	**(387.50)**	**0.00**
7400	Capitalizable Equipment	0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
740000	Cap Equipment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,703.38**	**0.00**	**7,703.38**	**0.00**	**(7,703.38)**	**(2,000.00)**
****Total Direct Cost Expenditures**		**61,173.00**	**140,008.15**	**2,522.96**	**132,837.32**	**0.00**	**(71,664.32)**	**7,170.83**
760000	Internal Allocations	0.00	0.00	0.00	(2,540.00)	0.00	2,540.00	2,540.00
760300	F&A Expenditures	6,208.00	7,000.10	126.15	6,514.88	0.00	(306.88)	485.22
***Total: 76 - F&A and Internal Allocations**		**6,208.00**	**7,000.10**	**126.15**	**3,974.88**	**0.00**	**2,233.12**	**3,025.22**
****Total Indirect Cost Expenditures**		**6,208.00**	**7,000.10**	**126.15**	**3,974.88**	**0.00**	**2,233.12**	**3,025.22**
*****Total Expenditures**		**67,381.00**	**147,008.25**	**2,649.11**	**136,812.20**	**0.00**	**(69,431.20)**	**10,196.05**
Revenue								
5310	Corporate Grant & Contracts	9,450.00	25,223.00	0.00	25,223.00	0.00	(15,773.00)	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	2,649.11	71,739.20	0.00	(71,739.20)	(71,739.20)

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UDKEDS	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	14,851.36	0.00	(14,851.36)	(14,851.36)
***Total: 53 - Sponsored Programs**		**9,450.00**	**25,223.00**	**2,649.11**	**111,813.56**	**0.00**	**(102,363.56)**	**(86,590.56)**
5603	NHPTV Sales and Services	0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**39,850.00**	**0.00**	**39,850.00**	**0.00**	**(39,850.00)**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**9,450.00**	**65,073.00**	**2,649.11**	**152,663.56**	**0.00**	**(143,213.56)**	**(87,590.56)**

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UDKEDS	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UDKEDS	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B040 - Polymer Workshop
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UDKE00
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2030

Fund Information
Effective Date: 12/14/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UDKEDS

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,944.38	0.00	(1,944.38)	(1,944.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,534.66	0.00	(1,534.66)	(1,534.66)
61SNWS	College Work Study	0.00	0.00	0.00	625.30	0.00	(625.30)	(625.30)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00
61U000	Salary Offset Account	0.00	454.78	0.00	0.00	0.00	0.00	454.78
***Total: 61 - Salaries and Wages**		**0.00**	**2,918.78**	**0.00**	**4,679.34**	**0.00**	**(4,679.34)**	**(1,760.56)**
65YF10	Full Fringe Benefit Distr Expe	0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**181.62**	**0.00**	**181.62**	**0.00**	**(181.62)**	**0.00**
710Z	Travel-Other	0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
Subtotal: Travel		**0.00**	**94.80**	**0.00**	**94.80**	**0.00**	**(94.80)**	**0.00**
7111	Supplies	0.00	0.00	0.00	4,239.08	0.00	(4,239.08)	(4,239.08)
711100	Supplies-General	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
7112	Research Supplies	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
711200	Research Supplies	0.00	0.00	0.00	711.00	0.00	(711.00)	(711.00)
71CZ	Other Expenses-Deductions	2,305.00	5,259.12	0.00	988.63	0.00	1,316.37	4,270.49
Subtotal: Non-Travel Support		**2,305.00**	**5,259.12**	**0.00**	**6,414.71**	**0.00**	**(4,109.71)**	**(1,155.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,305.00**	**5,353.92**	**0.00**	**6,509.51**	**0.00**	**(4,204.51)**	**(1,155.59)**
****Total Direct Cost Expenditures**		**2,305.00**	**8,454.32**	**0.00**	**11,370.47**	**0.00**	**(9,065.47)**	**(2,916.15)**
7603	F&A Expenditures	245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
760300	F&A Expenditures	0.00	0.00	0.00	(2,910.40)	0.00	2,910.40	2,910.40
***Total: 76 - F&A and Internal Allocations**		**245.00**	**3,484.68**	**0.00**	**568.52**	**0.00**	**(323.52)**	**2,916.16**
****Total Indirect Cost Expenditures**		**245.00**	**3,484.68**	**0.00**	**568.52**	**0.00**	**(323.52)**	**2,916.16**
*****Total Expenditures**		**2,550.00**	**11,939.00**	**0.00**	**11,938.99**	**0.00**	**(9,388.99)**	**0.01**
Revenue								
5310	Corporate Grant & Contracts	2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
***Total: 53 - Sponsored Programs**		**2,550.00**	**5,849.26**	**0.00**	**3,624.99**	**0.00**	**(1,074.99)**	**2,224.27**

Grant 14B040 - Polymer Workshop
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/14/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5603	NHPTV Sales and Services	0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**6,089.74**	**0.00**	**6,089.74**	**0.00**	**(6,089.74)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**2,224.26**	**0.00**	**(2,224.26)**	**(2,224.26)**
*****Total Revenue**		**2,550.00**	**11,939.00**	**0.00**	**11,938.99**	**0.00**	**(9,388.99)**	**0.01**

Grant 14B040 - Polymer Workshop
Fund 15P043 - Polymer Workshop Revenue

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		

Fund Information

Effective Date:	10/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(5,824.25)	0.00	0.00	0.00	0.00	(5,824.25)
7112	Research Supplies	22,861.00	10,991.00	0.00	0.00	0.00	22,861.00	10,991.00
711200	Research Supplies	0.00	0.00	0.00	(1,329.25)	0.00	1,329.25	1,329.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,329.25	0.00	(1,329.25)	(1,329.25)
Subtotal: Non-Travel Support		**22,861.00**	**5,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**5,166.75**
***Total: 71 - Support (Travel & Non-Travel)**		**22,861.00**	**5,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**5,166.75**
****Total Direct Cost Expenditures**		**22,861.00**	**2,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**2,166.75**
760300	F&A Expenditures	1,143.25	(2,166.75)	0.00	0.00	0.00	1,143.25	(2,166.75)
***Total: 76 - F&A and Internal Allocations**		**1,143.25**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**1,143.25**	**(2,166.75)**
****Total Indirect Cost Expenditures**		**1,143.25**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**1,143.25**	**(2,166.75)**
*****Total Expenditures**		**24,004.25**	**0.00**	**0.00**	**0.00**	**0.00**	**24,004.25**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	37,729.75	0.00	(37,729.75)	(37,729.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,729.75**	**0.00**	**(37,729.75)**	**(37,729.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,729.75**	**0.00**	**(37,729.75)**	**(37,729.75)**

Grant 14B188 - NIR Analysis
Fund 14B188 - Nir Analysis

Status: Active
FMGR: Martin, Mary E

Type: Contract

PI: Martin, Mary E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/17/1999 - 12/31/2010

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXMM

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,886.00**	**1,886.00**	**0.00**	**1,886.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
***Total: 65 - Fringe Benefits**		**159.00**	**159.00**	**0.00**	**159.94**	**0.00**	**(0.94)**	**(0.94)**
7112	Research Supplies	1,903.76	1,903.76	0.00	0.00	0.00	1,903.76	1,903.76
717200	Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1,904.76**	**1,904.76**	**0.00**	**1,535.00**	**0.00**	**369.76**	**369.76**
***Total: 71 - Support (Travel & Non-Travel)**		**1,904.76**	**1,904.76**	**0.00**	**1,535.00**	**0.00**	**369.76**	**369.76**
****Total Direct Cost Expenditures**		**3,949.76**	**3,949.76**	**0.00**	**3,580.94**	**0.00**	**368.82**	**368.82**
7603	F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300	F&A Expenditures	590.16	590.16	0.00	460.05	0.00	130.11	130.11
***Total: 76 - F&A and Internal Allocations**		**1,235.16**	**1,235.16**	**0.00**	**1,110.08**	**0.00**	**125.08**	**125.08**
****Total Indirect Cost Expenditures**		**1,235.16**	**1,235.16**	**0.00**	**1,110.08**	**0.00**	**125.08**	**125.08**
*****Total Expenditures**		**5,184.92**	**5,184.92**	**0.00**	**4,691.02**	**0.00**	**493.90**	**493.90**
Revenue								
5310	Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,001.02	0.00	(2,001.02)	(2,001.02)
***Total: 53 - Sponsored Programs**		**2,691.00**	**2,691.00**	**0.00**	**4,691.02**	**0.00**	**(2,000.02)**	**(2,000.02)**
*****Total Revenue**		**2,691.00**	**2,691.00**	**0.00**	**4,691.02**	**0.00**	**(2,000.02)**	**(2,000.02)**

Grant 14B190 - Miscellaneous Account
Fund 14B190 - Miscellaneous Account
Status: Active
FMGR: Margolin, Aaron B
Type: Grant

PI:	Margolin, Aaron B		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2012		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBMIAM	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,451.65	0.00	(9,451.65)	(9,451.65)
61CPEX	Part Time Salary	0.00	0.00	0.00	752.24	0.00	(752.24)	(752.24)
61SNSH	Student Labor	0.00	0.00	0.00	1,400.25	0.00	(1,400.25)	(1,400.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,604.14**	**0.00**	**(11,604.14)**	**(11,604.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,777.26	0.00	(3,777.26)	(3,777.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.61	0.00	(34.61)	(34.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,811.87**	**0.00**	**(3,811.87)**	**(3,811.87)**
7101	Out of State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,070.42**	**0.00**	**(1,070.42)**	**(1,070.42)**
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
7112	Research Supplies	5,726.40	5,726.40	0.00	500.00	0.00	5,226.40	5,226.40
711200	Research Supplies	0.00	0.00	0.00	881.96	0.00	(881.96)	(881.96)
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	6,811.00	6,811.00
Subtotal: Non-Travel Support		**17,832.40**	**17,832.40**	**0.00**	**1,381.96**	**0.00**	**16,450.44**	**16,450.44**
***Total: 71 - Support (Travel & Non-Travel)**		**17,832.40**	**17,832.40**	**0.00**	**2,452.38**	**0.00**	**15,380.02**	**15,380.02**
****Total Direct Cost Expenditures**		**17,832.40**	**17,832.40**	**0.00**	**17,868.39**	**0.00**	**(35.99)**	**(35.99)**
7603	F&A Expenditures	2,145.41	2,145.41	0.00	610.76	0.00	1,534.65	1,534.65
760300	F&A Expenditures	3,448.92	3,448.92	0.00	4,947.34	0.00	(1,498.42)	(1,498.42)
***Total: 76 - F&A and Internal Allocations**		**5,594.33**	**5,594.33**	**0.00**	**5,558.10**	**0.00**	**36.23**	**36.23**
****Total Indirect Cost Expenditures**		**5,594.33**	**5,594.33**	**0.00**	**5,558.10**	**0.00**	**36.23**	**36.23**
*****Total Expenditures**		**23,426.73**	**23,426.73**	**0.00**	**23,426.49**	**0.00**	**0.24**	**0.24**
Revenue								
5310	Corporate Grant & Contracts	8,956.41	8,956.41	0.00	15,108.51	0.00	(6,152.10)	(6,152.10)
531000	US Corporate Grants & Contracts	6,962.92	6,962.92	0.00	8,317.98	0.00	(1,355.06)	(1,355.06)
***Total: 53 - Sponsored Programs**		**15,919.33**	**15,919.33**	**0.00**	**23,426.49**	**0.00**	**(7,507.16)**	**(7,507.16)**
*****Total Revenue**		**15,919.33**	**15,919.33**	**0.00**	**23,426.49**	**0.00**	**(7,507.16)**	**(7,507.16)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	35,596.61	0.00	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	(547.14)	(547.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
***Total: 61 - Salaries and Wages**		**1.00**	**250,001.00**	**0.00**	**2,254,381.54**	**0.00**	**(2,254,380.54)**	**(2,004,380.54)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**282,943.63**	**0.00**	**(282,943.63)**	**(282,943.63)**
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	22,752.25	0.00	(22,752.25)	(22,752.25)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**49,091.70**	**0.00**	**(49,091.70)**	**(49,091.70)**
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138	Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030	Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**3,813,000.00**	**0.00**	**181,341.01**	**0.00**	**(181,341.01)**	**3,631,658.99**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,813,000.00**	**0.00**	**230,432.71**	**0.00**	**(230,432.71)**	**3,582,567.29**
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**52,942.83**	**0.00**	**(52,942.83)**	**(52,942.83)**
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**56,953.32**	**0.00**	**(56,953.32)**	**(56,953.32)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,444,151.42**	**0.00**	**(1,444,151.42)**	**(1,444,151.42)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1.00**	**4,063,001.00**	**0.00**	**4,321,805.45**	**0.00**	**(4,321,804.45)**	**(258,804.45)**
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300	F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
*****Total Expenditures**		**1.00**	**4,063,001.00**	**0.00**	**4,609,571.18**	**0.00**	**(4,609,570.18)**	**(546,570.18)**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000	US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300	Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
***Total: 53 - Sponsored Programs**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**
*****Total Revenue**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26 26.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:					

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,206.47	136,140.84	0.00	(136,140.84)	(136,140.84)
61CBHO	Part Time - Overtime	0.00	0.00	294.95	382.45	0.00	(382.45)	(382.45)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
61CPHX	Part Time Hourly	0.00	0.00	2,996.00	45,443.93	0.00	(45,443.93)	(45,443.93)
61JBHO	Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	141.52	0.00	(141.52)	(141.52)
61SNSH	Student Labor	0.00	0.00	17,642.97	178,005.49	0.00	(178,005.49)	(178,005.49)
61SNWS	College Work Study	0.00	0.00	411.60	5,417.82	0.00	(5,417.82)	(5,417.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**27,551.99**	**371,762.71**	**0.00**	**(371,762.71)**	**(371,762.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	24.78	36.96	0.00	(36.96)	(36.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,540.15	55,682.11	0.00	(55,682.11)	(55,682.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	251.66	4,303.26	0.00	(4,303.26)	(4,303.26)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,816.59**	**60,022.33**	**0.00**	**(60,022.33)**	**(60,022.33)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,064.52	0.00	(1,064.52)	(1,064.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,064.52**	**0.00**	**(1,064.52)**	**(1,064.52)**
711100	Supplies-General	0.00	660,000.00	0.00	241.24	0.00	(241.24)	659,758.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	26.95	0.00	(26.95)	(26.95)
711138	Supplies-Parts	0.00	0.00	898.67	11,114.30	0.00	(11,114.30)	(11,114.30)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	9.26	0.00	(9.26)	(9.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.48	0.00	(24.48)	(24.48)
714030	Postage-Express Mail	0.00	0.00	0.00	173.17	0.00	(173.17)	(173.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,672.73	0.00	(1,672.73)	(1,672.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
717200	Other Professional Services-General	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.41	1,648.90	0.00	(1,648.90)	(1,648.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.73	721.08	0.00	(721.08)	(721.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.46	235.46	0.00	(235.46)	(235.46)
Subtotal: Non-Travel Support		**0.00**	**660,000.00**	**997.27**	**19,523.92**	**0.00**	**(19,523.92)**	**640,476.08**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**660,000.00**	**997.27**	**20,588.44**	**0.00**	**(20,588.44)**	**639,411.56**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**303.88**	**0.00**	**(303.88)**	**(303.88)**
8O1000	Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	102,024.62	321,971.93	0.00	(321,971.93)	(321,971.93)
***Total: 7Z - Transfers Out**		**0.00**	**225,000.00**	**102,024.62**	**321,971.93**	**0.00**	**(321,971.93)**	**(96,971.93)**
****Total Direct Cost Expenditures**		**0.00**	**885,000.00**	**133,390.47**	**774,649.29**	**0.00**	**(774,649.29)**	**110,350.71**
760300	F&A Expenditures	0.00	0.00	8,155.13	88,743.49	0.00	(88,743.49)	(88,743.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**8,155.13**	**88,743.49**	**0.00**	**(88,743.49)**	**(88,743.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**8,155.13**	**88,743.49**	**0.00**	**(88,743.49)**	**(88,743.49)**
*****Total Expenditures**		**0.00**	**885,000.00**	**141,545.60**	**863,392.78**	**0.00**	**(863,392.78)**	**21,607.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	660,000.00	2,869.00	863,063.00	0.00	(863,063.00)	(203,063.00)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**660,000.00**	**2,869.00**	**863,063.00**	**0.00**	**(863,063.00)**	**(203,063.00)**
*****Total Revenue**		**0.00**	**660,000.00**	**2,869.00**	**863,063.00**	**0.00**	**(863,063.00)**	**(203,063.00)**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10	PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	11,690.00	0.00	(11,690.00)	(11,690.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH	Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS	College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
***Total: 61 - Salaries and Wages**		**1.00**	**380,001.00**	**0.00**	**2,216,930.99**	**0.00**	**(2,216,929.99)**	**(1,836,929.99)**
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**778,346.49**	**0.00**	**(778,346.49)**	**(778,346.49)**
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100	Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200	Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)
710300	Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**250,205.93**	**0.00**	**(250,205.93)**	**(250,205.93)**
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138	Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030	Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000	Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support		**0.00**	**6,187,150.00**	**0.00**	**1,108,455.90**	**0.00**	**(1,108,455.90)**	**5,078,694.10**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,187,150.00**	**0.00**	**1,358,661.83**	**0.00**	**(1,358,661.83)**	**4,828,488.17**
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,993.95**	**0.00**	**(5,993.95)**	**(5,993.95)**
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**101,724.90**	**0.00**	**(101,724.90)**	**(101,724.90)**
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
8O1000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039	For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
***Total: 7Z - Transfers Out**		**(11,642.00)**	**1,321,248.00**	**0.00**	**941,804.11**	**0.00**	**(953,446.11)**	**379,443.89**
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**11,642.00**	**11,642.00**	**0.00**	**11,642.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**7,900,041.00**	**0.00**	**5,415,104.27**	**0.00**	**(5,415,103.27)**	**2,484,936.73**
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300	F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**445,573.91**	**0.00**	**(445,573.91)**	**(445,573.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**445,573.91**	**0.00**	**(445,573.91)**	**(445,573.91)**
*****Total Expenditures**		**1.00**	**7,900,041.00**	**0.00**	**5,860,678.18**	**0.00**	**(5,860,677.18)**	**2,039,362.82**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000	US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390	Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
***Total: 53 - Sponsored Programs**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**
*****Total Revenue**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,735.63	7,885.63	0.00	(7,885.63)	(7,885.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,149.90	0.00	(21,149.90)	(21,149.90)
613N60	Graduate - PT Lecturer	0.00	0.00	2,928.96	2,928.96	0.00	(2,928.96)	(2,928.96)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	830.79	0.00	(830.79)	(830.79)
615F10	PAT	0.00	0.00	7,834.84	429,064.08	0.00	(429,064.08)	(429,064.08)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO	Part Time - Overtime	0.00	0.00	72.00	77.15	0.00	(77.15)	(77.15)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,887.00	0.00	(2,887.00)	(2,887.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,747.50	0.00	(40,747.50)	(40,747.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX	Part Time Hourly	0.00	0.00	4,441.50	56,238.53	0.00	(56,238.53)	(56,238.53)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,416.60	0.00	(3,416.60)	(3,416.60)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	131.20	0.00	(131.20)	(131.20)
61SNSH	Student Labor	0.00	0.00	5,396.96	50,292.69	0.00	(50,292.69)	(50,292.69)
61SNWS	College Work Study	0.00	0.00	0.00	4,663.00	0.00	(4,663.00)	(4,663.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**23,409.89**	**620,489.96**	**0.00**	**(620,489.96)**	**(620,489.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	235.85	967.30	0.00	(967.30)	(967.30)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,206.59	175,651.40	0.00	(175,651.40)	(175,651.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	373.09	8,382.50	0.00	(8,382.50)	(8,382.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,815.53**	**185,001.20**	**0.00**	**(185,001.20)**	**(185,001.20)**
710000	In-State Travel	0.00	0.00	49.31	228.40	0.00	(228.40)	(228.40)
710100	Out-of-State Travel	0.00	0.00	496.40	14,038.06	0.00	(14,038.06)	(14,038.06)
710200	Foreign Travel	0.00	0.00	3,910.52	17,825.32	0.00	(17,825.32)	(17,825.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,872.95	0.00	(1,872.95)	(1,872.95)
Subtotal: Travel		**0.00**	**0.00**	**4,456.23**	**33,964.73**	**0.00**	**(33,964.73)**	**(33,964.73)**
711100	Supplies-General	0.00	3,122,720.00	1,857.04	39,042.56	0.00	(39,042.56)	3,083,677.44
711132	Supplies-Software Incl Site License	0.00	0.00	300.00	20,937.56	0.00	(20,937.56)	(20,937.56)
711138	Supplies-Parts	0.00	0.00	1,742.90	22,229.82	0.00	(22,229.82)	(22,229.82)
711160	Supplies-Books	0.00	0.00	0.00	2,981.49	0.00	(2,981.49)	(2,981.49)
713000	Printing & Copying-General	0.00	0.00	0.00	1,564.43	0.00	(1,564.43)	(1,564.43)
714000	Postage-General	0.00	0.00	4.46	461.83	0.00	(461.83)	(461.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,424.51	0.00	(1,424.51)	(1,424.51)
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030	Postage-Express Mail	0.00	0.00	0.00	616.87	0.00	(616.87)	(616.87)

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,125.11	0.00	(3,125.11)	(3,125.11)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	507.56	0.00	(507.56)	(507.56)
716100	Rentals & Leases-General	0.00	0.00	4,238.00	13,093.70	0.00	(13,093.70)	(13,093.70)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	267.16	2,656.82	0.00	(2,656.82)	(2,656.82)
717200	Other Professional Services-General	0.00	0.00	549.00	2,151.68	64,700.00	(66,851.68)	(66,851.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
718000	Telecom-General	0.00	0.00	0.00	1,623.30	0.00	(1,623.30)	(1,623.30)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,568.41	40,293.15	0.00	(40,293.15)	(40,293.15)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014	Telecom-Telephone Equipment	0.00	0.00	2.08	137.31	0.00	(137.31)	(137.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.83	1,751.00	0.00	(1,751.00)	(1,751.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	920.02	22,732.31	0.00	(22,732.31)	(22,732.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C500	Taxes	0.00	0.00	18,840.00	37,957.00	0.00	(37,957.00)	(37,957.00)
71C610	Insurance-Liability	0.00	0.00	227.00	6,563.00	0.00	(6,563.00)	(6,563.00)
Subtotal: Non-Travel Support		**0.00**	**3,122,720.00**	**30,516.90**	**231,046.29**	**64,700.00**	**(295,746.29)**	**2,826,973.71**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,122,720.00**	**34,973.13**	**265,011.02**	**64,700.00**	**(329,711.02)**	**2,793,008.98**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	0.00	3,750.25	10,636.02	0.00	(10,636.02)	(10,636.02)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**3,750.25**	**12,126.02**	**0.00**	**(12,126.02)**	**(12,126.02)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	125,298.92	22,732.45	0.00	(22,732.45)	(22,732.45)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	1,476,000.00	0.00	(1,476,000.00)	(1,476,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**125,298.92**	**1,498,732.45**	**0.00**	**(1,498,732.45)**	**(1,498,732.45)**
****Total Direct Cost Expenditures**		**0.00**	**3,122,720.00**	**191,247.72**	**2,581,360.65**	**64,700.00**	**(2,646,060.65)**	**476,659.35**
760000	Internal Allocations	0.00	0.00	0.00	(3,600.00)	0.00	3,600.00	3,600.00
760300	F&A Expenditures	0.00	0.00	17,146.69	199,812.13	0.00	(199,812.13)	(199,812.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**17,146.69**	**196,212.13**	**0.00**	**(196,212.13)**	**(196,212.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**17,146.69**	**196,212.13**	**0.00**	**(196,212.13)**	**(196,212.13)**
*****Total Expenditures**		**0.00**	**3,122,720.00**	**208,394.41**	**2,777,572.78**	**64,700.00**	**(2,842,272.78)**	**280,447.22**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	3,122,720.00	26,121.00	2,634,779.85	0.00	(2,634,779.85)	487,940.15
531300	Program Income-General	0.00	0.00	6,794.19	137,597.13	0.00	(137,597.13)	(137,597.13)
531390	Program Income-Other-Misc	0.00	0.00	500.00	5,650.00	0.00	(5,650.00)	(5,650.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,122,720.00**	**33,415.19**	**2,778,026.98**	**0.00**	**(2,778,026.98)**	**344,693.02**
*****Total Revenue**		**0.00**	**3,122,720.00**	**33,415.19**	**2,778,026.98**	**0.00**	**(2,778,026.98)**	**344,693.02**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26 26.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:					

Org URRRCC - Research Computing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org YZMISC - USNH Miscellaneous

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	356.00	356.00	0.00	(356.00)	(356.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**356.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**
*****Total Revenue**		**0.00**	**0.00**	**356.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**

Grant 14B193 - Ethernet Training
Fund 14B193 - Ethernet Training

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B194 - Full Duplex
Fund 14B194 - Full Duplex

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
***Total: 7Z - Transfers Out**		**(1,794,000.00)**	**(1,794,000.00)**	**0.00**	**(1,794,000.00)**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,794,000.00**	**1,794,000.00**	**0.00**	**1,794,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B195 - CAD Consulting
Fund 14B195 - Cad Consulting

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B196 - Token Ring
Fund 14B196 - Token Ring

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**23,237.21**	**0.00**	**(23,236.21)**	**(23,236.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,096.42**	**0.00**	**(2,096.42)**	**(2,096.42)**
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**(4,554.00)**	**(4,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22,920.20**	**0.00**	**(22,920.20)**	**(22,920.20)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**54,300.90**	**0.00**	**(54,299.90)**	**(54,299.90)**
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH	Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS	College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
***Total: 61 - Salaries and Wages**		**1.00**	**30,001.00**	**0.00**	**1,243,340.38**	**0.00**	**(1,243,339.38)**	**(1,213,339.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**164,689.70**	**0.00**	**(164,689.70)**	**(164,689.70)**
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**49,343.46**	**0.00**	**(49,343.46)**	**(49,343.46)**
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000	Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030	Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**2,260,000.00**	**0.00**	**40,599.39**	**0.00**	**(40,599.39)**	**2,219,400.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,260,000.00**	**0.00**	**89,942.85**	**0.00**	**(89,942.85)**	**2,170,057.15**
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,853.30**	**0.00**	**(31,853.30)**	**(31,853.30)**
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,154.00**	**0.00**	**(11,154.00)**	**(11,154.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(119,009.46)**	**0.00**	**119,009.46**	**119,009.46**
****Total Direct Cost Expenditures**		**1.00**	**2,290,001.00**	**0.00**	**1,421,970.77**	**0.00**	**(1,421,969.77)**	**868,030.23**
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures**		**1.00**	**2,290,001.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**713,932.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000	US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
***Total: 53 - Sponsored Programs**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**
***Total Revenue**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.75**	**0.00**	**(558.75)**	**(558.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**46.38**	**0.00**	**(46.38)**	**(46.38)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(528.33)**	**0.00**	**528.33**	**528.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76.80**	**0.00**	**(76.80)**	**(76.80)**
760300	F&A Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**

Grant 14B198 - FDDI
Fund 14B198 - FDDI

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**3,583.03**	**0.00**	**(3,582.03)**	**(3,582.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,289.91**	**0.00**	**(1,289.91)**	**(1,289.91)**
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**20,054.81**	**0.00**	**(20,054.81)**	**(20,054.81)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**24,953.14**	**0.00**	**(24,952.14)**	**(24,952.14)**
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**

Grant 14B199 - Network Management
Fund 14B199 - Network Management

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**24,584.04**	**0.00**	**(24,583.04)**	**(24,583.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**909.84**	**0.00**	**(909.84)**	**(909.84)**
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,366.53**	**0.00**	**(4,366.53)**	**(4,366.53)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**34,436.01**	**0.00**	**(34,435.01)**	**(34,435.01)**
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH	Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS	College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
***Total: 61 - Salaries and Wages**		**1.00**	**30,001.00**	**0.00**	**133,902.30**	**0.00**	**(133,901.30)**	**(103,901.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**30,045.71**	**0.00**	**(30,045.71)**	**(30,045.71)**
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
Subtotal: Non-Travel Support		**0.00**	**235,000.00**	**0.00**	**13,975.25**	**0.00**	**(13,975.25)**	**221,024.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**235,000.00**	**0.00**	**13,975.25**	**0.00**	**(13,975.25)**	**221,024.75**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**689,454.19**	**0.00**	**(689,454.19)**	**(689,454.19)**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1.00**	**265,001.00**	**0.00**	**867,377.45**	**0.00**	**(867,376.45)**	**(602,376.45)**
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
*****Total Expenditures**		**1.00**	**265,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(620,169.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300	Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**
*****Total Revenue**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10	PAT	0.00	0.00	1,075.23	23,681.11	0.00	(23,681.11)	(23,681.11)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH	Student Labor	0.00	0.00	324.16	4,137.15	0.00	(4,137.15)	(4,137.15)
61SNWS	College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,399.39**	**30,868.56**	**0.00**	**(30,868.56)**	**(30,868.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	440.05	9,685.09	0.00	(9,685.09)	(9,685.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**440.05**	**9,894.59**	**0.00**	**(9,894.59)**	**(9,894.59)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,051.21	0.00	(4,051.21)	(4,051.21)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,051.21**	**0.00**	**(4,051.21)**	**(4,051.21)**
711100	Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
711138	Supplies-Parts	0.00	0.00	0.00	660.20	0.00	(660.20)	(660.20)
714000	Postage-General	0.00	0.00	0.44	9.65	0.00	(9.65)	(9.65)
714030	Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000	Non-Cap Equip-General	0.00	0.00	0.00	844.21	0.00	(844.21)	(844.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	582.96	0.00	(582.96)	(582.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.69	8.84	0.00	(8.84)	(8.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.69	30.69	0.00	(30.69)	(30.69)
Subtotal: Non-Travel Support		**0.00**	**75,000.00**	**56.11**	**3,611.70**	**0.00**	**(3,611.70)**	**71,388.30**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**75,000.00**	**56.11**	**7,662.91**	**0.00**	**(7,662.91)**	**67,337.09**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**
8O1000	Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	70,044.41	138,056.59	0.00	(138,056.59)	(138,056.59)
***Total: 7Z - Transfers Out**		**0.00**	**70,000.00**	**70,044.41**	**138,056.59**	**0.00**	**(138,056.59)**	**(68,056.59)**
****Total Direct Cost Expenditures**		**0.00**	**145,000.00**	**71,939.96**	**186,576.15**	**0.00**	**(186,576.15)**	**(41,576.15)**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	492.82	9,973.85	0.00	(9,973.85)	(9,973.85)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**492.82**	**9,973.85**	**0.00**	**(9,973.85)**	**(9,973.85)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**492.82**	**9,973.85**	**0.00**	**(9,973.85)**	**(9,973.85)**
*****Total Expenditures**	**0.00**	**145,000.00**	**72,432.78**	**196,550.00**	**0.00**	**(196,550.00)**	**(51,550.00)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	75,000.00	27,150.00	196,550.00	0.00	(196,550.00)	(121,550.00)
***Total: 53 - Sponsored Programs**	**0.00**	**75,000.00**	**27,150.00**	**196,550.00**	**0.00**	**(196,550.00)**	**(121,550.00)**
*****Total Revenue**	**0.00**	**75,000.00**	**27,150.00**	**196,550.00**	**0.00**	**(196,550.00)**	**(121,550.00)**

Grant 14B201 - ATM
Fund 14B201 - Atm

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**237,553.72**	**0.00**	**(237,552.72)**	**(237,552.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,006.87**	**0.00**	**(24,006.87)**	**(24,006.87)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**598.97**	**0.00**	**(598.97)**	**(598.97)**
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**400,000.00**	**0.00**	**49,176.58**	**0.00**	**(49,176.58)**	**350,823.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**400,000.00**	**0.00**	**49,775.55**	**0.00**	**(49,775.55)**	**350,224.45**

Grant 14B201 - ATM
Fund 14B201 - Atm
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010
CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17,695.50**	**0.00**	**(17,695.50)**	**(17,695.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**12,357.24**	**0.00**	**(12,357.24)**	**(12,357.24)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**201,953.90**	**0.00**	**(201,953.90)**	**(201,953.90)**
****Total Direct Cost Expenditures**		**1.00**	**400,001.00**	**0.00**	**543,342.78**	**0.00**	**(543,341.78)**	**(143,341.78)**
7603	F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300	F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
*****Total Expenditures**		**1.00**	**400,001.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(177,480.80)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313	Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300	Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**

Grant 14B202 - DEC SCSI
Fund 14B202 - Dec Scsi

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10	PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH	Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
***Total: 61 - Salaries and Wages**		**1.00**	**85,001.00**	**0.00**	**800,108.65**	**0.00**	**(800,107.65)**	**(715,107.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107,100.71**	**0.00**	**(107,100.71)**	**(107,100.71)**
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**26,320.43**	**0.00**	**(26,320.43)**	**(26,320.43)**
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138	Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support		**0.00**	**1,595,000.00**	**0.00**	**8,765.78**	**0.00**	**(8,765.78)**	**1,586,234.22**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,595,000.00**	**0.00**	**35,086.21**	**0.00**	**(35,086.21)**	**1,559,913.79**
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**108,282.00**	**0.00**	**(108,282.00)**	**(108,282.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,015.00**	**0.00**	**(24,015.00)**	**(24,015.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**197,522.53**	**0.00**	**(197,522.53)**	**(197,522.53)**
Total Direct Cost Expenditures		**1.00**	**1,680,001.00**	**0.00**	**1,272,115.10**	**0.00**	**(1,272,114.10)**	**407,885.90**
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
***Total Expenditures**		**1.00**	**1,680,001.00**	**0.00**	**1,379,574.82**	**0.00**	**(1,379,573.82)**	**300,426.18**

Revenue

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
***Total: 53 - Sponsored Programs**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**
*****Total Revenue**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,848.27	0.00	(21,848.27)	(21,848.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	284.66	0.00	(284.66)	(284.66)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,715.91	0.00	(7,715.91)	(7,715.91)
615F10	PAT	0.00	0.00	1,374.95	23,767.14	0.00	(23,767.14)	(23,767.14)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.72	0.00	(2.72)	(2.72)
61SNSH	Student Labor	0.00	0.00	5,869.67	27,606.06	0.00	(27,606.06)	(27,606.06)
61SNWS	College Work Study	0.00	0.00	0.00	505.18	0.00	(505.18)	(505.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**7,244.62**	**81,729.94**	**0.00**	**(81,729.94)**	**(81,729.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	562.73	9,714.26	0.00	(9,714.26)	(9,714.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	643.28	0.00	(643.28)	(643.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**562.73**	**10,357.54**	**0.00**	**(10,357.54)**	**(10,357.54)**
710100	Out-of-State Travel	0.00	0.00	1,236.85	3,259.57	0.00	(3,259.57)	(3,259.57)
710300	Conference Registration Fees	0.00	0.00	0.00	742.41	0.00	(742.41)	(742.41)
Subtotal: Travel		**0.00**	**0.00**	**1,236.85**	**4,001.98**	**0.00**	**(4,001.98)**	**(4,001.98)**
711100	Supplies-General	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
711138	Supplies-Parts	0.00	0.00	1,220.40	1,240.40	0.00	(1,240.40)	(1,240.40)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	1.32	3.39	0.00	(3.39)	(3.39)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,147.02	0.00	(4,147.02)	(4,147.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.54	636.96	0.00	(636.96)	(636.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.93	392.20	0.00	(392.20)	(392.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	115.52	8,389.20	0.00	(8,389.20)	(8,389.20)
Subtotal: Non-Travel Support		**0.00**	**170,000.00**	**1,377.71**	**14,847.17**	**0.00**	**(14,847.17)**	**155,152.83**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**170,000.00**	**2,614.56**	**18,849.15**	**0.00**	**(18,849.15)**	**151,150.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,847.00	0.00	(13,847.00)	(13,847.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,282.00**	**0.00**	**(15,282.00)**	**(15,282.00)**
8O1000	Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	14,721.33	23,080.49	0.00	(23,080.49)	(23,080.49)
***Total: 7Z - Transfers Out**		**0.00**	**10,000.00**	**14,721.33**	**23,080.49**	**0.00**	**(23,080.49)**	**(13,080.49)**
****Total Direct Cost Expenditures**		**0.00**	**180,000.00**	**25,143.24**	**149,299.12**	**0.00**	**(149,299.12)**	**30,700.88**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	2,709.69	25,971.69	0.00	(25,971.69)	(25,971.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,709.69**	**25,971.69**	**0.00**	**(25,971.69)**	**(25,971.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,709.69**	**25,971.69**	**0.00**	**(25,971.69)**	**(25,971.69)**
*****Total Expenditures**		**0.00**	**180,000.00**	**27,852.93**	**175,270.81**	**0.00**	**(175,270.81)**	**4,729.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	170,000.00	0.00	142,260.00	0.00	(142,260.00)	27,740.00
531300	Program Income-General	0.00	0.00	15,507.54	31,878.91	0.00	(31,878.91)	(31,878.91)
***Total: 53 - Sponsored Programs**		**0.00**	**170,000.00**	**15,507.54**	**174,138.91**	**0.00**	**(174,138.91)**	**(4,138.91)**
*****Total Revenue**		**0.00**	**170,000.00**	**15,507.54**	**174,138.91**	**0.00**	**(174,138.91)**	**(4,138.91)**

Grant 14B204 - World Wide Web Projects
Fund 14B204 - World Wide Web Projects

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**12,487.63**	**0.00**	**(12,486.63)**	**(12,486.63)**
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(14,133.01)**	**0.00**	**14,133.01**	**14,133.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(1,284.78)**	**0.00**	**1,285.78**	**1,285.78**
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B205 - Lab Facility
Fund 14B205 - Lab Facility

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10	PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10	Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH	Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS	College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
***Total: 61 - Salaries and Wages**		**1.00**	**200,001.00**	**0.00**	**1,354,014.01**	**0.00**	**(1,354,013.01)**	**(1,154,013.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**243,696.46**	**0.00**	**(243,696.46)**	**(243,696.46)**
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200	Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**120,504.12**	**0.00**	**(120,504.12)**	**(120,504.12)**
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138	Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172	Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000	Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000	Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030	Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
Subtotal: Non-Travel Support		**0.00**	**2,010,000.00**	**0.00**	**134,906.51**	**0.00**	**(134,906.51)**	**1,875,093.49**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,010,000.00**	**0.00**	**255,410.63**	**0.00**	**(255,410.63)**	**1,754,589.37**
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**39,113.46**	**0.00**	**(39,113.46)**	**(39,113.46)**
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000	Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**38,554.00**	**0.00**	**(38,554.00)**	**(38,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(756,512.91)**	**0.00**	**756,512.91**	**756,512.91**
****Total Direct Cost Expenditures**		**1.00**	**2,210,001.00**	**0.00**	**1,174,275.65**	**0.00**	**(1,174,274.65)**	**1,035,725.35**
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**
*****Total Expenditures**		**1.00**	**2,210,001.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**842,646.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**
*****Total Revenue**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,124.22	3,124.22	0.00	(3,124.22)	(3,124.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,400.13	0.00	(41,400.13)	(41,400.13)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,731.06	0.00	(1,731.06)	(1,731.06)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	0.00	0.00	3,406.71	147,369.07	0.00	(147,369.07)	(147,369.07)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61CPHX	Part Time Hourly	0.00	0.00	2,992.00	44,123.00	0.00	(44,123.00)	(44,123.00)
61SNHO	Student Labor - Overtime	0.00	0.00	43.26	156.29	0.00	(156.29)	(156.29)
61SNSH	Student Labor	0.00	0.00	14,350.05	127,584.69	0.00	(127,584.69)	(127,584.69)
61SNWS	College Work Study	0.00	0.00	0.00	728.62	0.00	(728.62)	(728.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**23,916.24**	**383,338.40**	**0.00**	**(383,338.40)**	**(383,338.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	262.44	268.36	0.00	(268.36)	(268.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,394.27	60,304.12	0.00	(60,304.12)	(60,304.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	251.33	5,110.48	0.00	(5,110.48)	(5,110.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,908.04**	**65,682.96**	**0.00**	**(65,682.96)**	**(65,682.96)**
710100	Out-of-State Travel	0.00	0.00	3,235.93	15,337.02	0.00	(15,337.02)	(15,337.02)
710200	Foreign Travel	0.00	0.00	0.00	21,310.47	0.00	(21,310.47)	(21,310.47)
710300	Conference Registration Fees	0.00	0.00	800.00	3,830.00	0.00	(3,830.00)	(3,830.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
Subtotal: Travel		**0.00**	**0.00**	**4,035.93**	**40,527.93**	**0.00**	**(40,527.93)**	**(40,527.93)**
711100	Supplies-General	0.00	880,000.00	0.00	60.81	0.00	(60.81)	879,939.19
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	717.21	0.00	(717.21)	(717.21)
711138	Supplies-Parts	0.00	0.00	0.00	7,589.57	0.00	(7,589.57)	(7,589.57)
711160	Supplies-Books	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	17.71	0.00	(17.71)	(17.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,205.18	0.00	(4,205.18)	(4,205.18)
714030	Postage-Express Mail	0.00	0.00	41.91	576.29	0.00	(576.29)	(576.29)
715000	Non-Cap Equip-General	0.00	0.00	1,096.00	9,764.60	0.00	(9,764.60)	(9,764.60)
718000	Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	146.88	1,690.30	0.00	(1,690.30)	(1,690.30)
718014	Telecom-Telephone Equipment	0.00	0.00	9.90	406.21	0.00	(406.21)	(406.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.33	210.41	0.00	(210.41)	(210.41)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	570.12	0.00	(570.12)	(570.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
Subtotal: Non-Travel Support		**0.00**	**880,000.00**	**1,308.02**	**48,450.35**	**0.00**	**(48,450.35)**	**831,549.65**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**880,000.00**	**5,343.95**	**88,978.28**	**0.00**	**(88,978.28)**	**791,021.72**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**27,456.14**	**0.00**	**(27,456.14)**	**(27,456.14)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(64,605.84)	(157,531.76)	0.00	157,531.76	157,531.76
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(64,605.84)**	**(157,531.76)**	**0.00**	**157,531.76**	**157,531.76**
****Total Direct Cost Expenditures**		**0.00**	**880,000.00**	**(33,437.61)**	**407,924.02**	**0.00**	**(407,924.02)**	**472,075.98**
760300	F&A Expenditures	0.00	0.00	8,103.75	107,075.98	0.00	(107,075.98)	(107,075.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**8,103.75**	**107,075.98**	**0.00**	**(107,075.98)**	**(107,075.98)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**8,103.75**	**107,075.98**	**0.00**	**(107,075.98)**	**(107,075.98)**
*****Total Expenditures**		**0.00**	**880,000.00**	**(25,333.86)**	**515,000.00**	**0.00**	**(515,000.00)**	**365,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	880,000.00	1,069.00	515,000.00	0.00	(515,000.00)	365,000.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**880,000.00**	**1,069.00**	**515,000.00**	**0.00**	**(515,000.00)**	**365,000.00**
*****Total Revenue**		**0.00**	**880,000.00**	**1,069.00**	**515,000.00**	**0.00**	**(515,000.00)**	**365,000.00**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B207 - Interop project
Fund 14B207 - Interop Project

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B208 - Digital Projects
Fund 14B208 - Digital Projects

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**276,601.28**	**0.00**	**(276,600.28)**	**(276,600.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,315.23**	**0.00**	**(16,315.23)**	**(16,315.23)**
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,597.72**	**0.00**	**(1,597.72)**	**(1,597.72)**
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support		**0.00**	**490,000.00**	**0.00**	**6,110.79**	**0.00**	**(6,110.79)**	**483,889.21**

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**490,000.00**	**0.00**	**7,708.51**	**0.00**	**(7,708.51)**	**482,291.49**
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**57,628.90**	**0.00**	**(57,628.90)**	**(57,628.90)**
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,361.00**	**0.00**	**(7,361.00)**	**(7,361.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(36,766.30)**	**0.00**	**36,766.30**	**36,766.30**
****Total Direct Cost Expenditures**		**1.00**	**490,001.00**	**0.00**	**328,848.62**	**0.00**	**(328,847.62)**	**161,152.38**
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
*****Total Expenditures**		**1.00**	**490,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**124,591.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**
*****Total Revenue**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**

Grant 14B210 - IOL Projects
Fund 14B210 - Iol Projects

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**1,500.00**	**0.00**	**(1,499.00)**	**(1,499.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**(126.00)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**64,891.68**	**0.00**	**(64,891.68)**	**(64,891.68)**
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
***Total: 7Z - Transfers Out**		**(33,999.15)**	**(33,999.15)**	**0.00**	**(163,581.98)**	**0.00**	**129,582.83**	**129,582.83**
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**33,999.15**	**33,999.15**	**0.00**	**33,999.15**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**(14,871.10)**	**0.00**	**14,872.10**	**214,872.10**
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**

Grant 14B210 - IOL Projects
Fund 14B210 - Iol Projects

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**(0.00)**	**0.00**	**1.00**	**200,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B211 - Training Projeccts
Fund 14B211 - Training Projects

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**304.00**	**0.00**	**(303.00)**	**(303.00)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(309.61)**	**0.00**	**309.61**	**309.61**
****Total Direct Cost Expenditures**		**1.00**	**75,001.00**	**0.00**	**17,244.58**	**0.00**	**(17,243.58)**	**57,756.42**
760300	F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
*****Total Expenditures**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300	Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
*****Total Revenue**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**

Grant 14B212 - Infrared
Fund 14B212 - Infrared

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10	PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10	Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH	Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS	College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
***Total: 61 - Salaries and Wages**		**1.00**	**250,001.00**	**0.00**	**1,649,748.52**	**0.00**	**(1,649,747.52)**	**(1,399,747.52)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**285,545.06**	**0.00**	**(285,545.06)**	**(285,545.06)**
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**68,375.59**	**0.00**	**(68,375.59)**	**(68,375.59)**
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138	Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160	Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000	Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030	Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		**0.00**	**2,970,000.00**	**0.00**	**114,540.34**	**0.00**	**(114,540.34)**	**2,855,459.66**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,970,000.00**	**0.00**	**182,915.93**	**0.00**	**(182,915.93)**	**2,787,084.07**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**76,833.26**	**0.00**	**(76,833.26)**	**(76,833.26)**
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**107,964.36**	**0.00**	**(107,964.36)**	**(107,964.36)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**990,416.17**	**0.00**	**(990,416.17)**	**(990,416.17)**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,293,423.30**	**0.00**	**(3,293,422.30)**	**(73,422.30)**
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
*****Total Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,523,724.70**	**0.00**	**(3,523,723.70)**	**(303,723.70)**
Revenue								
513000	Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
***Total: 51 - Tuition and Fees**		**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000	US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300	Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,343,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(2,180,582.00)**
*****Total Revenue**		**1.00**	**1,693,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(1,830,582.00)**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,086.87	0.00	(44,086.87)	(44,086.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10	PAT	0.00	0.00	5,332.31	122,675.61	0.00	(122,675.61)	(122,675.61)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	49.38	0.00	(49.38)	(49.38)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	361.60	861.60	0.00	(861.60)	(861.60)
61CPHX	Part Time Hourly	0.00	0.00	6,417.13	64,993.10	0.00	(64,993.10)	(64,993.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	157.26	0.00	(157.26)	(157.26)
61SNSH	Student Labor	0.00	0.00	13,217.18	122,239.11	0.00	(122,239.11)	(122,239.11)
61SNWS	College Work Study	0.00	0.00	0.00	1,309.76	0.00	(1,309.76)	(1,309.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**25,328.22**	**374,451.77**	**0.00**	**(374,451.77)**	**(374,451.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,182.37	50,183.12	0.00	(50,183.12)	(50,183.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	569.40	6,981.51	0.00	(6,981.51)	(6,981.51)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,751.77**	**57,168.78**	**0.00**	**(57,168.78)**	**(57,168.78)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,004.95	0.00	(1,004.95)	(1,004.95)
710200	Foreign Travel	0.00	0.00	0.00	3,935.20	0.00	(3,935.20)	(3,935.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,940.15**	**0.00**	**(4,940.15)**	**(4,940.15)**
711100	Supplies-General	0.00	760,000.00	(21.00)	229.10	0.00	(229.10)	759,770.90
711138	Supplies-Parts	0.00	0.00	1,643.48	8,223.94	0.00	(8,223.94)	(8,223.94)
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000	Printing & Copying-General	0.00	0.00	0.00	105.90	0.00	(105.90)	(105.90)
714000	Postage-General	0.00	0.00	0.44	9.83	0.00	(9.83)	(9.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714030	Postage-Express Mail	0.00	0.00	0.00	232.52	0.00	(232.52)	(232.52)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,324.24	0.00	(2,324.24)	(2,324.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,935.00	0.00	(1,935.00)	(1,935.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	107.41	2,533.57	0.00	(2,533.57)	(2,533.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.36	86.66	0.00	(86.66)	(86.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.46	118.46	0.00	(118.46)	(118.46)
Subtotal: Non-Travel Support		**0.00**	**760,000.00**	**1,775.15**	**15,857.19**	**0.00**	**(15,857.19)**	**744,142.81**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**760,000.00**	**1,775.15**	**20,797.34**	**0.00**	**(20,797.34)**	**739,202.66**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,739.60	0.00	(3,739.60)	(3,739.60)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	32,748.51	0.00	(32,748.51)	(32,748.51)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**36,780.61**	**0.00**	**(36,780.61)**	**(36,780.61)**
8O1000	Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	191,278.65	325,264.66	0.00	(325,264.66)	(325,264.66)
***Total: 7Z - Transfers Out**		**0.00**	**150,000.00**	**191,278.65**	**325,264.66**	**0.00**	**(325,264.66)**	**(175,264.66)**
****Total Direct Cost Expenditures**		**0.00**	**910,000.00**	**221,133.79**	**814,463.16**	**0.00**	**(814,463.16)**	**95,536.84**
760300	F&A Expenditures	0.00	0.00	7,762.30	93,476.14	0.00	(93,476.14)	(93,476.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**7,762.30**	**93,476.14**	**0.00**	**(93,476.14)**	**(93,476.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**7,762.30**	**93,476.14**	**0.00**	**(93,476.14)**	**(93,476.14)**
*****Total Expenditures**		**0.00**	**910,000.00**	**228,896.09**	**907,939.30**	**0.00**	**(907,939.30)**	**2,060.70**
Revenue								
531000	US Corporate Grants & Contracts	0.00	760,000.00	2,869.00	907,881.00	0.00	(907,881.00)	(147,881.00)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**760,000.00**	**2,869.00**	**907,881.00**	**0.00**	**(907,881.00)**	**(147,881.00)**
*****Total Revenue**		**0.00**	**760,000.00**	**2,869.00**	**907,881.00**	**0.00**	**(907,881.00)**	**(147,881.00)**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10	PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10	Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH	Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
***Total: 61 - Salaries and Wages**		**1.00**	**300,001.00**	**0.00**	**1,567,586.20**	**0.00**	**(1,567,585.20)**	**(1,267,585.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**283,815.32**	**0.00**	**(283,815.32)**	**(283,815.32)**
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**61,480.47**	**0.00**	**(61,480.47)**	**(61,480.47)**
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
Subtotal: Non-Travel Support		**0.00**	**3,690,000.00**	**0.00**	**406,873.44**	**0.00**	**(406,873.44)**	**3,283,126.56**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,690,000.00**	**0.00**	**468,353.91**	**0.00**	**(468,353.91)**	**3,221,646.09**
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**110,741.76**	**0.00**	**(110,741.76)**	**(110,741.76)**

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**342,246.32**	**0.00**	**(342,246.32)**	**(342,246.32)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,203,488.34**	**0.00**	**(1,203,488.34)**	**(1,203,488.34)**
****Total Direct Cost Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**3,976,231.85**	**0.00**	**(3,976,230.85)**	**13,769.15**
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
*****Total Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**4,253,507.03**	**0.00**	**(4,253,506.03)**	**(263,506.03)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**
*****Total Revenue**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	692.40	0.00	(692.40)	(692.40)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,742.52	0.00	(4,742.52)	(4,742.52)
615F10	PAT	0.00	0.00	6,899.22	183,084.38	0.00	(183,084.38)	(183,084.38)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61CPHX	Part Time Hourly	0.00	0.00	3,495.50	17,652.35	0.00	(17,652.35)	(17,652.35)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,550.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNHO	Student Labor - Overtime	0.00	0.00	2.79	298.50	0.00	(298.50)	(298.50)
61SNSH	Student Labor	0.00	0.00	13,877.27	127,521.91	0.00	(127,521.91)	(127,521.91)
61SNWS	College Work Study	0.00	0.00	408.00	2,852.38	0.00	(2,852.38)	(2,852.38)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**26,232.78**	**366,952.79**	**0.00**	**(366,952.79)**	**(366,952.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	130.20	220.67	0.00	(220.67)	(220.67)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,823.66	74,891.78	0.00	(74,891.78)	(74,891.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	293.62	1,870.14	0.00	(1,870.14)	(1,870.14)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,247.48**	**77,023.02**	**0.00**	**(77,023.02)**	**(77,023.02)**
710100	Out-of-State Travel	0.00	0.00	67.00	15,003.05	0.00	(15,003.05)	(15,003.05)
710200	Foreign Travel	0.00	0.00	2,392.19	27,295.41	0.00	(27,295.41)	(27,295.41)
710300	Conference Registration Fees	0.00	0.00	0.00	7,702.50	0.00	(7,702.50)	(7,702.50)
Subtotal: Travel		**0.00**	**0.00**	**2,459.19**	**50,000.96**	**0.00**	**(50,000.96)**	**(50,000.96)**
711100	Supplies-General	0.00	870,000.00	0.00	408.91	0.00	(408.91)	869,591.09
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
711138	Supplies-Parts	0.00	0.00	1,764.18	15,000.10	0.00	(15,000.10)	(15,000.10)
714000	Postage-General	0.00	0.00	0.88	48.39	0.00	(48.39)	(48.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
714030	Postage-Express Mail	0.00	0.00	0.00	3,559.01	0.00	(3,559.01)	(3,559.01)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,957.98	0.00	(3,957.98)	(3,957.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,290.72	0.00	(1,290.72)	(1,290.72)
717106	Finl Services-Epayment CC fees	0.00	0.00	36.00	1,064.94	0.00	(1,064.94)	(1,064.94)
718000	Telecom-General	0.00	0.00	0.00	423.29	0.00	(423.29)	(423.29)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	361.53	5,103.49	0.00	(5,103.49)	(5,103.49)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014	Telecom-Telephone Equipment	0.00	0.00	38.10	1,307.42	0.00	(1,307.42)	(1,307.42)

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	14.99	424.56	0.00	(424.56)	(424.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	997.39	40,470.39	0.00	(40,470.39)	(40,470.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
Subtotal: Non-Travel Support		**0.00**	**870,000.00**	**3,213.07**	**75,808.62**	**0.00**	**(75,808.62)**	**794,191.38**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**870,000.00**	**5,672.26**	**125,809.58**	**0.00**	**(125,809.58)**	**744,190.42**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,853.48	0.00	(17,853.48)	(17,853.48)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**19,428.48**	**0.00**	**(19,428.48)**	**(19,428.48)**
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	112,988.21	306,742.30	0.00	(306,742.30)	(306,742.30)
***Total: 7Z - Transfers Out**		**0.00**	**200,000.00**	**112,988.21**	**306,742.30**	**0.00**	**(306,742.30)**	**(106,742.30)**
****Total Direct Cost Expenditures**		**0.00**	**1,070,000.00**	**148,140.73**	**895,956.17**	**0.00**	**(895,956.17)**	**174,043.83**
760300	F&A Expenditures	0.00	0.00	9,139.68	116,163.95	0.00	(116,163.95)	(116,163.95)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**9,139.68**	**116,163.95**	**0.00**	**(116,163.95)**	**(116,163.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**9,139.68**	**116,163.95**	**0.00**	**(116,163.95)**	**(116,163.95)**
*****Total Expenditures**		**0.00**	**1,070,000.00**	**157,280.41**	**1,012,120.12**	**0.00**	**(1,012,120.12)**	**57,879.88**
Revenue								
531000	US Corporate Grants & Contracts	0.00	870,000.00	0.00	951,203.00	0.00	(951,203.00)	(81,203.00)
531300	Program Income-General	0.00	0.00	0.00	43,050.00	0.00	(43,050.00)	(43,050.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	15,550.00	0.00	(15,550.00)	(15,550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**870,000.00**	**0.00**	**1,009,803.00**	**0.00**	**(1,009,803.00)**	**(139,803.00)**
*****Total Revenue**		**0.00**	**870,000.00**	**0.00**	**1,009,803.00**	**0.00**	**(1,009,803.00)**	**(139,803.00)**

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH	Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
***Total: 61 - Salaries and Wages**		**1.00**	**150,001.00**	**0.00**	**978,507.37**	**0.00**	**(978,506.37)**	**(828,506.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**65,216.90**	**0.00**	**(65,216.90)**	**(65,216.90)**
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200	Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300	Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**74,672.25**	**0.00**	**(74,672.25)**	**(74,672.25)**
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138	Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000	Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030	Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
Subtotal: Non-Travel Support		**0.00**	**1,455,000.00**	**0.00**	**34,344.49**	**0.00**	**(34,344.49)**	**1,420,655.51**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,455,000.00**	**0.00**	**109,016.74**	**0.00**	**(109,016.74)**	**1,345,983.26**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,974.03**	**0.00**	**(12,974.03)**	**(12,974.03)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(183,954.83)**	**0.00**	**183,954.83**	**183,954.83**
Total Direct Cost Expenditures		**1.00**	**1,605,001.00**	**0.00**	**981,760.21**	**0.00**	**(981,759.21)**	**623,240.79**
7603	F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300	F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
***Total Expenditures**		**1.00**	**1,605,001.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**506,669.67**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000	US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300	Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**
***Total Revenue**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,656.41	108,039.46	0.00	(108,039.46)	(108,039.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,828.84	0.00	(32,828.84)	(32,828.84)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
61SNSH	Student Labor	0.00	0.00	11,694.68	69,646.95	0.00	(69,646.95)	(69,646.95)
61SNWS	College Work Study	0.00	0.00	0.00	851.19	0.00	(851.19)	(851.19)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**16,351.09**	**211,400.13**	**0.00**	**(211,400.13)**	**(211,400.13)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,905.74	44,203.77	0.00	(44,203.77)	(44,203.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,724.80	0.00	(2,724.80)	(2,724.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,905.74**	**46,928.57**	**0.00**	**(46,928.57)**	**(46,928.57)**
710100	Out-of-State Travel	0.00	0.00	499.80	4,574.33	0.00	(4,574.33)	(4,574.33)
710200	Foreign Travel	0.00	0.00	0.00	1,143.95	0.00	(1,143.95)	(1,143.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Travel		**0.00**	**0.00**	**499.80**	**6,918.28**	**0.00**	**(6,918.28)**	**(6,918.28)**
711100	Supplies-General	0.00	410,000.00	0.00	4.99	0.00	(4.99)	409,995.01
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	2,389.55	4,437.12	0.00	(4,437.12)	(4,437.12)
714000	Postage-General	0.00	0.00	0.00	9.58	0.00	(9.58)	(9.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.30	0.00	(29.30)	(29.30)
714030	Postage-Express Mail	0.00	0.00	0.00	51.31	0.00	(51.31)	(51.31)
715000	Non-Cap Equip-General	0.00	0.00	3,230.00	4,488.00	0.00	(4,488.00)	(4,488.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.58	1,214.89	0.00	(1,214.89)	(1,214.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.27	22.51	0.00	(22.51)	(22.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	273.16	0.00	(273.16)	(273.16)
Subtotal: Non-Travel Support		**0.00**	**410,000.00**	**5,668.40**	**10,530.86**	**0.00**	**(10,530.86)**	**399,469.14**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**410,000.00**	**6,168.20**	**17,449.14**	**0.00**	**(17,449.14)**	**392,550.86**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**(215.00)**
8O1000	Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	23,225.34	79,183.38	0.00	(79,183.38)	(79,183.38)
***Total: 7Z - Transfers Out**		**0.00**	**60,000.00**	**23,225.34**	**79,183.38**	**0.00**	**(79,183.38)**	**(19,183.38)**
****Total Direct Cost Expenditures**		**0.00**	**470,000.00**	**47,650.37**	**355,176.22**	**0.00**	**(355,176.22)**	**114,823.78**

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	6,350.50	53,301.78	0.00	(53,301.78)	(53,301.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**6,350.50**	**53,301.78**	**0.00**	**(53,301.78)**	**(53,301.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**6,350.50**	**53,301.78**	**0.00**	**(53,301.78)**	**(53,301.78)**
*****Total Expenditures**		**0.00**	**470,000.00**	**54,000.87**	**408,478.00**	**0.00**	**(408,478.00)**	**61,522.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	410,000.00	0.00	408,478.00	0.00	(408,478.00)	1,522.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**410,000.00**	**0.00**	**408,478.00**	**0.00**	**(408,478.00)**	**1,522.00**
*****Total Revenue**		**0.00**	**410,000.00**	**0.00**	**408,478.00**	**0.00**	**(408,478.00)**	**1,522.00**

Grant 14B216 - 1394 - (FIREWIRE) Status: Active Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Nadeau, Gerard R

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2010

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**56,438.00**	**0.00**	**(56,437.00)**	**(56,437.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11,657.16**	**0.00**	**(11,657.16)**	**(11,657.16)**
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**850.85**	**0.00**	**(850.85)**	**(850.85)**
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,180.35**	**0.00**	**(7,180.35)**	**(7,180.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**8,031.20**	**0.00**	**(8,031.20)**	**(8,031.20)**
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,743.50**	**0.00**	**(5,743.50)**	**(5,743.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**(1,070.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(88,684.02)**	**0.00**	**88,684.02**	**88,684.02**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(5,744.16)**	**0.00**	**5,745.16**	**5,745.16**
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant 14B216 - 1394 - (FIREWIRE) Status: Active Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Nadeau, Gerard R

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant 14B248 - ETV Testing of Separmatic's
Fund 14B248 - ETV Testing of Separmatic's

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		
Sponsor:	National Sanitation Foundation International		
Sponsor ID:	None	CFDA #:	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	3,292.00	0.00	3,291.99	0.00	(3,291.99)	0.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	564.88	0.00	0.00	0.00	0.00	564.88
***Total: 61 - Salaries and Wages**		**0.00**	**7,931.88**	**0.00**	**12,091.99**	**0.00**	**(12,091.99)**	**(4,160.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
***Total: 65 - Fringe Benefits**		**0.00**	**2,067.12**	**0.00**	**1,924.32**	**0.00**	**(1,924.32)**	**142.80**
7100	In-State Travel	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
710Z	Travel-Other	0.00	614.00	0.00	0.00	0.00	0.00	614.00
Subtotal: Travel		**0.00**	**614.00**	**0.00**	**154.79**	**0.00**	**(154.79)**	**459.21**
7112	Research Supplies	0.00	0.00	0.00	608.57	0.00	(608.57)	(608.57)
7130	Printing and Copying	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
7170	Consulting	0.00	3,646.00	0.00	0.00	0.00	0.00	3,646.00
7172	Other Professional Services	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
71CZ	Other Expenses-Deductions	0.00	1,585.11	0.00	0.00	0.00	0.00	1,585.11
Subtotal: Non-Travel Support		**0.00**	**5,231.11**	**0.00**	**1,225.37**	**0.00**	**(1,225.37)**	**4,005.74**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,845.11**	**0.00**	**1,380.16**	**0.00**	**(1,380.16)**	**4,464.95**
7211	Assistantships	0.00	70.41	0.00	0.00	0.00	0.00	70.41
***Total: 72 - Student and/or Participant Support**		**0.00**	**70.41**	**0.00**	**0.00**	**0.00**	**0.00**	**70.41**
7400	Capitalizable Equipment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,664.52**	**0.00**	**16,146.47**	**0.00**	**(16,146.47)**	**518.05**
7603	F&A Expenditures	0.00	6,976.48	0.00	6,715.08	0.00	(6,715.08)	261.40
760300	F&A Expenditures	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,976.48**	**0.00**	**6,774.45**	**0.00**	**(6,774.45)**	**202.03**
****Total Indirect Cost Expenditures**		**0.00**	**6,976.48**	**0.00**	**6,774.45**	**0.00**	**(6,774.45)**	**202.03**
*****Total Expenditures**		**0.00**	**23,641.00**	**0.00**	**22,920.92**	**0.00**	**(22,920.92)**	**720.08**

Grant 14B248 - ETV Testing of Separmatic's
Fund 14B248 - ETV Testing of Separmatic's

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: None CFDA #:
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5314	Other Private G&C	0.00	23,641.00	0.00	19,695.76	0.00	(19,695.76)	3,945.24
531400	Misc Private Grant Sources	0.00	0.00	0.00	790.37	0.00	(790.37)	(790.37)
5320	Cost Sharing	0.00	0.00	0.00	2,454.00	0.00	(2,454.00)	(2,454.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**23,641.00**	**0.00**	**22,940.13**	**0.00**	**(22,940.13)**	**700.87**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(19.21)**	**0.00**	**19.21**	**19.21**
*****Total Revenue**		**0.00**	**23,641.00**	**0.00**	**22,920.92**	**0.00**	**(22,920.92)**	**720.08**

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: NONE CFDA #:
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,413.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**613.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	918.00	0.00	487.21	0.00	(487.21)	430.79
***Total: 65 - Fringe Benefits**		**0.00**	**918.00**	**0.00**	**487.21**	**0.00**	**(487.21)**	**430.79**
7100	In-State Travel	0.00	0.00	0.00	484.44	0.00	(484.44)	(484.44)
7101	Out of State Travel	0.00	0.00	0.00	1,173.71	0.00	(1,173.71)	(1,173.71)
710Z	Travel-Other	0.00	625.00	0.00	0.00	0.00	0.00	625.00
Subtotal: Travel		**0.00**	**625.00**	**0.00**	**1,658.15**	**0.00**	**(1,658.15)**	**(1,033.15)**
7112	Research Supplies	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
7130	Printing and Copying	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
7170	Consulting	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7172	Other Professional Services	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	137.46	0.00	(137.46)	(137.46)
71CZ	Other Expenses-Deductions	0.00	3,463.04	0.00	0.00	0.00	0.00	3,463.04
Subtotal: Non-Travel Support		**0.00**	**5,963.04**	**0.00**	**5,911.38**	**0.00**	**(5,911.38)**	**51.66**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,588.04**	**0.00**	**7,569.53**	**0.00**	**(7,569.53)**	**(981.49)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,919.04**	**0.00**	**13,856.74**	**0.00**	**(13,856.74)**	**62.30**
7603	F&A Expenditures	0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,299.96**	**0.00**	**6,096.65**	**0.00**	**(6,096.65)**	**203.31**
****Total Indirect Cost Expenditures**		**0.00**	**6,299.96**	**0.00**	**6,096.65**	**0.00**	**(6,096.65)**	**203.31**
*****Total Expenditures**		**0.00**	**20,219.00**	**0.00**	**19,953.39**	**0.00**	**(19,953.39)**	**265.61**
Revenue								
5314	Other Private G&C	0.00	20,219.00	0.00	15,192.72	0.00	(15,192.72)	5,026.28
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,665.39	0.00	(2,665.39)	(2,665.39)

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		
Sponsor:	National Sanitation Foundation International		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,219.00**	**0.00**	**19,964.11**	**0.00**	**(19,964.11)**	**254.89**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(10.72)**	**0.00**	**10.72**	**10.72**
*****Total Revenue**		**0.00**	**20,219.00**	**0.00**	**19,953.39**	**0.00**	**(19,953.39)**	**265.61**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 03/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**58,437.05**	**0.00**	**(58,437.05)**	**(58,437.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,142.85**	**0.00**	**(5,142.85)**	**(5,142.85)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,479.39**	**0.00**	**(1,479.39)**	**(1,479.39)**
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**150,001.00**	**0.00**	**13,571.06**	**0.00**	**(13,570.06)**	**136,429.94**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**150,001.00**	**0.00**	**15,050.45**	**0.00**	**(15,049.45)**	**134,950.55**
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 03/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,985.00**	**0.00**	**(2,985.00)**	**(2,985.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,914.18**	**0.00**	**(19,914.18)**	**(19,914.18)**
****Total Direct Cost Expenditures**		**1.00**	**150,001.00**	**0.00**	**108,629.53**	**0.00**	**(108,628.53)**	**41,371.47**
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
*****Total Expenditures**		**1.00**	**150,001.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**32,500.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2010

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
***Total: 61 - Salaries and Wages**		**0.00**	**70,000.00**	**0.00**	**867,250.25**	**0.00**	**(867,250.25)**	**(797,250.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**131,145.33**	**0.00**	**(131,145.33)**	**(131,145.33)**
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,499.83**	**0.00**	**(16,499.83)**	**(16,499.83)**
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030	Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000	Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,970,001.00**	**0.00**	**41,569.55**	**0.00**	**(41,568.55)**	**1,928,431.45**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1,970,001.00**	**0.00**	**58,069.38**	**0.00**	**(58,068.38)**	**1,911,931.62**
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**110,197.50**	**0.00**	**(110,197.50)**	**(110,197.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**38,444.26**	**0.00**	**(38,444.26)**	**(38,444.26)**
****Total Direct Cost Expenditures**		**1.00**	**2,040,001.00**	**0.00**	**1,205,106.72**	**0.00**	**(1,205,105.72)**	**834,894.28**
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
*****Total Expenditures**		**1.00**	**2,040,001.00**	**0.00**	**1,322,478.21**	**0.00**	**(1,322,477.21)**	**717,522.79**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300	Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,883.68	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10	PAT	0.00	0.00	1,891.41	39,339.46	0.00	(39,339.46)	(39,339.46)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,381.75	0.00	(3,381.75)	(3,381.75)
61SNHO	Student Labor - Overtime	0.00	0.00	1.31	195.06	0.00	(195.06)	(195.06)
61SNSH	Student Labor	0.00	0.00	6,512.52	72,141.48	0.00	(72,141.48)	(72,141.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,711.58	0.00	(1,711.58)	(1,711.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**10,288.92**	**134,438.76**	**0.00**	**(134,438.76)**	**(134,438.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	158.22	958.96	0.00	(958.96)	(958.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	774.11	18,231.55	0.00	(18,231.55)	(18,231.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	366.49	0.00	(366.49)	(366.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**932.33**	**19,557.00**	**0.00**	**(19,557.00)**	**(19,557.00)**
711100	Supplies-General	0.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00
711138	Supplies-Parts	0.00	0.00	967.97	2,016.81	0.00	(2,016.81)	(2,016.81)
714000	Postage-General	0.00	0.00	0.44	3.91	0.00	(3.91)	(3.91)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.37	1,430.03	0.00	(1,430.03)	(1,430.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.98	0.00	(13.98)	(13.98)
Subtotal: Non-Travel Support		**0.00**	**190,000.00**	**992.78**	**3,467.07**	**0.00**	**(3,467.07)**	**186,532.93**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**190,000.00**	**992.78**	**3,467.07**	**0.00**	**(3,467.07)**	**186,532.93**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70.12**	**0.00**	**(70.12)**	**(70.12)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(14,655.21)	(28,399.90)	0.00	28,399.90	28,399.90
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(14,655.21)**	**(28,399.90)**	**0.00**	**28,399.90**	**28,399.90**
****Total Direct Cost Expenditures**		**0.00**	**190,000.00**	**(2,441.18)**	**129,133.05**	**0.00**	**(129,133.05)**	**60,866.95**
760300	F&A Expenditures	0.00	0.00	3,175.66	30,631.74	0.00	(30,631.74)	(30,631.74)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,175.66**	**30,631.74**	**0.00**	**(30,631.74)**	**(30,631.74)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,175.66**	**30,631.74**	**0.00**	**(30,631.74)**	**(30,631.74)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2009 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**190,000.00**	**734.48**	**159,764.79**	**0.00**	**(159,764.79)**	**30,235.21**
Revenue							
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	175,980.00	0.00	(175,980.00)	14,020.00
***Total: 53 - Sponsored Programs**	**0.00**	**190,000.00**	**0.00**	**175,980.00**	**0.00**	**(175,980.00)**	**14,020.00**
*****Total Revenue**	**0.00**	**190,000.00**	**0.00**	**175,980.00**	**0.00**	**(175,980.00)**	**14,020.00**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10	Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,900.50	0.00	(1,900.50)	(1,900.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH	Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
***Total: 61 - Salaries and Wages**		**0.00**	**280,000.00**	**0.00**	**1,016,513.47**	**0.00**	**(1,016,513.47)**	**(736,513.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**232,344.43**	**0.00**	**(232,344.43)**	**(232,344.43)**
710000	In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200	Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300	Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**68,992.67**	**0.00**	**(68,992.67)**	**(68,992.67)**
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100	Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138	Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160	Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200	Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000	Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000	Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030	Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,630,001.00**	**0.00**	**72,448.61**	**0.00**	**(72,447.61)**	**1,557,552.39**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1,630,001.00**	**0.00**	**141,441.28**	**0.00**	**(141,440.28)**	**1,488,559.72**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,336.85**	**0.00**	**(31,336.85)**	**(31,336.85)**
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**43,596.40**	**0.00**	**(43,596.40)**	**(43,596.40)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(552,466.56)**	**0.00**	**552,466.56**	**552,466.56**
****Total Direct Cost Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**912,765.87**	**0.00**	**(912,764.87)**	**997,235.13**
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2010		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**1,059,288.74**	**0.00**	**(1,059,287.74)**	**850,712.26**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300	Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**
*****Total Revenue**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2010		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	9,243.45	188,419.17	0.00	(188,419.17)	(188,419.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	100.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,121.65	0.00	(7,121.65)	(7,121.65)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	37.92	131.76	0.00	(131.76)	(131.76)
61SNSH	Student Labor	0.00	0.00	15,661.12	90,193.55	0.00	(90,193.55)	(90,193.55)
61SNWS	College Work Study	0.00	0.00	0.00	2,000.40	0.00	(2,000.40)	(2,000.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**25,042.49**	**328,195.68**	**0.00**	**(328,195.68)**	**(328,195.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	107.76	0.00	(107.76)	(107.76)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,783.09	77,053.30	0.00	(77,053.30)	(77,053.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.40	1,554.41	0.00	(1,554.41)	(1,554.41)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,791.49**	**78,715.47**	**0.00**	**(78,715.47)**	**(78,715.47)**
710100	Out-of-State Travel	0.00	0.00	1,270.85	12,985.87	0.00	(12,985.87)	(12,985.87)
710200	Foreign Travel	0.00	0.00	0.00	1,380.74	0.00	(1,380.74)	(1,380.74)
710300	Conference Registration Fees	0.00	0.00	1,600.00	5,250.00	0.00	(5,250.00)	(5,250.00)
Subtotal: Travel		**0.00**	**0.00**	**2,870.85**	**19,616.61**	**0.00**	**(19,616.61)**	**(19,616.61)**
711100	Supplies-General	0.00	550,000.00	0.00	343.47	0.00	(343.47)	549,656.53
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	229.95	0.00	(229.95)	(229.95)
711138	Supplies-Parts	0.00	0.00	986.11	17,637.11	0.00	(17,637.11)	(17,637.11)
714000	Postage-General	0.00	0.00	2.98	14.75	0.00	(14.75)	(14.75)
714030	Postage-Express Mail	0.00	0.00	0.00	1,595.18	0.00	(1,595.18)	(1,595.18)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,557.52	0.00	(1,557.52)	(1,557.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,108.12	0.00	(8,108.12)	(8,108.12)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.95	1,658.02	0.00	(1,658.02)	(1,658.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.11	398.67	0.00	(398.67)	(398.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	77.79	4,557.30	0.00	(4,557.30)	(4,557.30)
Subtotal: Non-Travel Support		**0.00**	**550,000.00**	**1,146.94**	**36,732.09**	**0.00**	**(36,732.09)**	**513,267.91**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**550,000.00**	**4,017.79**	**56,348.70**	**0.00**	**(56,348.70)**	**493,651.30**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,144.25	0.00	(18,144.25)	(18,144.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**18,144.25**	**0.00**	**(18,144.25)**	**(18,144.25)**
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	64,900.57	248,511.84	0.00	(248,511.84)	(248,511.84)
***Total: 7Z - Transfers Out**		**0.00**	**200,000.00**	**64,900.57**	**248,511.84**	**0.00**	**(248,511.84)**	**(48,511.84)**
****Total Direct Cost Expenditures**		**0.00**	**750,000.00**	**97,752.34**	**729,915.94**	**0.00**	**(729,915.94)**	**20,084.06**
760300	F&A Expenditures	0.00	0.00	8,541.44	98,976.71	0.00	(98,976.71)	(98,976.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**8,541.44**	**98,976.71**	**0.00**	**(98,976.71)**	**(98,976.71)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**8,541.44**	**98,976.71**	**0.00**	**(98,976.71)**	**(98,976.71)**
*****Total Expenditures**		**0.00**	**750,000.00**	**106,293.78**	**828,892.65**	**0.00**	**(828,892.65)**	**(78,892.65)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	550,000.00	1,181.00	817,034.00	0.00	(817,034.00)	(267,034.00)
531300	Program Income-General	0.00	0.00	0.00	11,813.00	0.00	(11,813.00)	(11,813.00)
***Total: 53 - Sponsored Programs**		**0.00**	**550,000.00**	**1,181.00**	**828,847.00**	**0.00**	**(828,847.00)**	**(278,847.00)**
*****Total Revenue**		**0.00**	**550,000.00**	**1,181.00**	**828,847.00**	**0.00**	**(828,847.00)**	**(278,847.00)**

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
615F10	PAT	0.00	0.00	0.00	13,367.75	0.00	(13,367.75)	(13,367.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,381.00	0.00	(29,381.00)	(29,381.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,526.25	0.00	(1,526.25)	(1,526.25)
61SNSH	Student Labor	0.00	0.00	0.00	390.63	0.00	(390.63)	(390.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**53,000.00**	**53,000.00**	**0.00**	**54,785.63**	**0.00**	**(1,785.63)**	**(1,785.63)**
65YF10	Full Fringe Benefit Distr Expe	3,276.00	3,276.00	0.00	5,018.33	0.00	(1,742.33)	(1,742.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,215.28	0.00	(3,215.28)	(3,215.28)
***Total: 65 - Fringe Benefits**		**3,276.00**	**3,276.00**	**0.00**	**8,233.61**	**0.00**	**(4,957.61)**	**(4,957.61)**
710000	In-State Travel	0.00	0.00	0.00	1,001.30	0.00	(1,001.30)	(1,001.30)
710100	Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,034.78**	**0.00**	**(1,034.78)**	**(1,034.78)**
711000	Purchasing Cards	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
711200	Research Supplies	0.00	0.00	0.00	3,392.20	0.00	(3,392.20)	(3,392.20)
714000	Postage-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.38	0.00	(236.38)	(236.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	110.15	0.00	(110.15)	(110.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.70	0.00	(1,170.70)	(1,170.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.29	0.00	(204.29)	(204.29)
716110	Rentals-Copier	0.00	0.00	0.00	121.69	0.00	(121.69)	(121.69)
717200	Other Professional Services-General	0.00	15,000.00	0.00	12,490.00	0.00	(12,490.00)	2,510.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
Subtotal: Non-Travel Support		**8,835.00**	**23,835.00**	**0.00**	**18,171.86**	**0.00**	**(9,336.86)**	**5,663.14**
***Total: 71 - Support (Travel & Non-Travel)**		**8,835.00**	**23,835.00**	**0.00**	**19,206.64**	**0.00**	**(10,371.64)**	**4,628.36**
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	4/28/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000				

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	190.89	0.00	(190.89)	(190.89)
***Total: 72 - Student and/or Participant Support**		**4,375.00**	**4,375.00**	**0.00**	**190.89**	**0.00**	**4,184.11**	**4,184.11**
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**84,486.00**	**84,486.00**	**0.00**	**82,416.77**	**0.00**	**2,069.23**	**2,069.23**
760300	F&A Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
***Total: 76 - F&A and Internal Allocations**		**36,050.00**	**36,050.00**	**0.00**	**37,022.10**	**0.00**	**(972.10)**	**(972.10)**
****Total Indirect Cost Expenditures**		**36,050.00**	**36,050.00**	**0.00**	**37,022.10**	**0.00**	**(972.10)**	**(972.10)**
*****Total Expenditures**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**
Revenue								
531000	US Corporate Grants & Contracts	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
***Total: 53 - Sponsored Programs**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**
*****Total Revenue**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**

Grant 14B310 - Study of Indigent Defense Services
Fund 14B310 - Study of Indigent Defense Services

Status: Closing - Manual Process
FMGR: Skibbie, Michael K

Type: Contract

PI:	Skibbie, Michael K
Sponsor:	The Spangenberg Group
Sponsor ID:	NONE
Resp Org:	UCIPSR
FRAGRNT Start/End Date:	09/01/2001 - 01/31/2002

CFDA #:

Fund Information

Effective Date:	7/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UCIPMS - PI Micheal Skibbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,409.00	0.00	(12,409.00)	(12,409.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	17,528.00	17,528.00
***Total: 61 - Salaries and Wages**		**17,528.00**	**17,528.00**	**0.00**	**12,409.00**	**0.00**	**5,119.00**	**5,119.00**
65YF10	Full Fringe Benefit Distr Expe	6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
***Total: 65 - Fringe Benefits**		**6,485.00**	**6,485.00**	**0.00**	**4,591.33**	**0.00**	**1,893.67**	**1,893.67**
****Total Direct Cost Expenditures**		**24,013.00**	**24,013.00**	**0.00**	**17,000.33**	**0.00**	**7,012.67**	**7,012.67**
*****Total Expenditures**		**24,013.00**	**24,013.00**	**0.00**	**17,000.33**	**0.00**	**7,012.67**	**7,012.67**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,000.33**	**0.00**	**(17,000.33)**	**(17,000.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,000.33**	**0.00**	**(17,000.33)**	**(17,000.33)**

Grant 14B343 - Voice Over DSL
Fund 14B343 - Voice over DSL

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 11/01/2002 - 12/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**107,963.39**	**0.00**	**(107,963.39)**	**(107,963.39)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42,414.34**	**0.00**	**(42,414.34)**	**(42,414.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,928.44**	**0.00**	**(5,928.44)**	**(5,928.44)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138	Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support		**0.00**	**290,000.00**	**0.00**	**2,118.00**	**0.00**	**(2,118.00)**	**287,882.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**290,000.00**	**0.00**	**8,046.44**	**0.00**	**(8,046.44)**	**281,953.56**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(156,266.57)**	**0.00**	**156,266.57**	**156,266.57**
****Total Direct Cost Expenditures**		**0.00**	**290,000.00**	**0.00**	**2,157.60**	**0.00**	**(2,157.60)**	**287,842.40**
760300	F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
*****Total Expenditures**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300	Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

Grant 14B343 - Voice Over DSL
Fund 14B343 - Voice over DSL

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	11/01/2002 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
***Total Revenue**	**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**

Grant 14B345 - Resillient Packet Ring
Fund 14B345 - Resliient Packet Ring

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	12/10/2002 - 12/10/2012

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B347 - Internet Protocol Version 6
Fund 14B347 - IPv6

Status: Active
FMGR: Nadeau, Gerard R

Type: Other

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
***Total: 61 - Salaries and Wages**		**0.00**	**400,000.00**	**0.00**	**817,227.96**	**0.00**	**(817,227.96)**	**(417,227.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**222,825.68**	**0.00**	**(222,825.68)**	**(222,825.68)**
710100	Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200	Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**85,279.24**	**0.00**	**(85,279.24)**	**(85,279.24)**
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000	Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)

Grant 14B347 - Internet Protocol Version 6 | Status: Active | Type: Other
Fund 14B347 - IPv6 | FMGR: Nadeau, Gerard R

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
Subtotal: Non-Travel Support		**0.00**	**980,000.00**	**0.00**	**72,367.66**	**0.00**	**(72,367.66)**	**907,632.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**980,000.00**	**0.00**	**157,646.90**	**0.00**	**(157,646.90)**	**822,353.10**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,787.25**	**0.00**	**(2,787.25)**	**(2,787.25)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**90,574.72**	**0.00**	**(90,574.72)**	**(90,574.72)**
****Total Direct Cost Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,291,062.51**	**0.00**	**(1,291,062.51)**	**88,937.49**
760300	F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
*****Total Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,411,111.34**	**0.00**	**(1,411,111.34)**	**(31,111.34)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300	Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**
*****Total Revenue**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**

Grant 14B347 - Internet Protocol Version 6
Fund 14B347 - IPv6

Status: Active
FMGR: Nadeau, Gerard R

Type: Other

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,807.70	0.00	(1,807.70)	(1,807.70)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	723.08	0.00	(723.08)	(723.08)
615F10	PAT	0.00	0.00	7,434.13	205,371.67	0.00	(205,371.67)	(205,371.67)
617F10	Operating Staff	0.00	0.00	4,446.47	70,528.65	0.00	(70,528.65)	(70,528.65)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	140.96	0.00	(140.96)	(140.96)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	8,099.50	78,534.59	0.00	(78,534.59)	(78,534.59)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	36.82	903.39	0.00	(903.39)	(903.39)
61SNSH	Student Labor	0.00	0.00	19,872.62	193,116.89	0.00	(193,116.89)	(193,116.89)
61SNWS	College Work Study	0.00	0.00	44.65	1,585.77	0.00	(1,585.77)	(1,585.77)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**39,934.19**	**568,822.70**	**0.00**	**(568,822.70)**	**(568,822.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.84	0.00	(179.84)	(179.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,860.70	112,844.44	0.00	(112,844.44)	(112,844.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	680.36	7,812.67	0.00	(7,812.67)	(7,812.67)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,541.06**	**120,836.95**	**0.00**	**(120,836.95)**	**(120,836.95)**
710100	Out-of-State Travel	0.00	0.00	0.00	27,743.60	0.00	(27,743.60)	(27,743.60)
710200	Foreign Travel	0.00	0.00	1,965.40	10,083.55	0.00	(10,083.55)	(10,083.55)
710300	Conference Registration Fees	0.00	0.00	0.00	5,446.00	0.00	(5,446.00)	(5,446.00)
Subtotal: Travel		**0.00**	**0.00**	**1,965.40**	**43,273.15**	**0.00**	**(43,273.15)**	**(43,273.15)**
711100	Supplies-General	0.00	940,000.00	0.00	208.28	0.00	(208.28)	939,791.72
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	454.35	0.00	(454.35)	(454.35)
711138	Supplies-Parts	0.00	0.00	0.00	11,236.59	0.00	(11,236.59)	(11,236.59)
713000	Printing & Copying-General	0.00	0.00	53.95	106.90	0.00	(106.90)	(106.90)
714000	Postage-General	0.00	0.00	74.08	147.25	0.00	(147.25)	(147.25)
714030	Postage-Express Mail	0.00	0.00	0.00	132.58	0.00	(132.58)	(132.58)
715000	Non-Cap Equip-General	0.00	0.00	1,038.00	20,112.88	0.00	(20,112.88)	(20,112.88)
717106	Finl Services-Epayment CC fees	0.00	0.00	39.10	39.10	0.00	(39.10)	(39.10)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	3,728.00	0.00	(3,728.00)	(3,728.00)
718000	Telecom-General	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	378.76	7,431.84	0.00	(7,431.84)	(7,431.84)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)

Grant 14B347 - Internet Protocol Version 6 | Status: Active | Type: Other
Fund 14B347 - IPv6 | FMGR: Nadeau, Gerard R

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	6.14	308.21	0.00	(308.21)	(308.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.99	403.46	0.00	(403.46)	(403.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.25	1,006.56	0.00	(1,006.56)	(1,006.56)
Subtotal: Non-Travel Support		**0.00**	**940,000.00**	**1,613.27**	**46,470.06**	**0.00**	**(46,470.06)**	**893,529.94**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**940,000.00**	**3,578.67**	**89,743.21**	**0.00**	**(89,743.21)**	**850,256.79**
8O1000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	145,906.71	402,633.92	0.00	(402,633.92)	(402,633.92)
***Total: 7Z - Transfers Out**		**0.00**	**265,000.00**	**145,906.71**	**402,633.92**	**0.00**	**(402,633.92)**	**(137,633.92)**
****Total Direct Cost Expenditures**		**0.00**	**1,205,000.00**	**194,960.63**	**1,182,036.78**	**0.00**	**(1,182,036.78)**	**22,963.22**
760300	F&A Expenditures	0.00	0.00	12,754.03	154,612.48	0.00	(154,612.48)	(154,612.48)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**12,754.03**	**154,612.48**	**0.00**	**(154,612.48)**	**(154,612.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**12,754.03**	**154,612.48**	**0.00**	**(154,612.48)**	**(154,612.48)**
*****Total Expenditures**		**0.00**	**1,205,000.00**	**207,714.66**	**1,336,649.26**	**0.00**	**(1,336,649.26)**	**(131,649.26)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	940,000.00	19,513.00	1,340,749.00	0.00	(1,340,749.00)	(400,749.00)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531390	Program Income-Other-Misc	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**940,000.00**	**21,013.00**	**1,342,249.00**	**0.00**	**(1,342,249.00)**	**(402,249.00)**
*****Total Revenue**		**0.00**	**940,000.00**	**21,013.00**	**1,342,249.00**	**0.00**	**(1,342,249.00)**	**(402,249.00)**

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2015

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10	PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH	Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
***Total: 61 - Salaries and Wages**		**0.00**	**80,000.00**	**0.00**	**300,812.33**	**0.00**	**(300,812.33)**	**(220,812.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**58,122.08**	**0.00**	**(58,122.08)**	**(58,122.08)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,389.82**	**0.00**	**(7,389.82)**	**(7,389.82)**
711000	Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100	Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030	Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
Subtotal: Non-Travel Support		**0.00**	**680,000.00**	**0.00**	**25,103.42**	**0.00**	**(25,103.42)**	**654,896.58**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**680,000.00**	**0.00**	**32,493.24**	**0.00**	**(32,493.24)**	**647,506.76**

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2015

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**21,276.48**	**0.00**	**(21,276.48)**	**(21,276.48)**
740000	Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**(4,750.00)**	**(4,750.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**234,643.71**	**0.00**	**(234,643.71)**	**(234,643.71)**
****Total Direct Cost Expenditures**		**0.00**	**760,000.00**	**0.00**	**652,097.84**	**0.00**	**(652,097.84)**	**107,902.16**
760300	F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
*****Total Expenditures**		**0.00**	**760,000.00**	**0.00**	**693,843.70**	**0.00**	**(693,843.70)**	**66,156.30**
Revenue								
531000	US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300	Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
***Total: 53 - Sponsored Programs**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**
*****Total Revenue**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2015

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	2,697.66	57,337.78	0.00	(57,337.78)	(57,337.78)
61CPHX	Part Time Hourly	0.00	0.00	28.00	4,861.97	0.00	(4,861.97)	(4,861.97)
61SNHO	Student Labor - Overtime	0.00	0.00	27.00	264.88	0.00	(264.88)	(264.88)
61SNSH	Student Labor	0.00	0.00	4,265.75	48,184.21	0.00	(48,184.21)	(48,184.21)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**7,018.41**	**143,379.16**	**0.00**	**(143,379.16)**	**(143,379.16)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,104.07	23,447.67	0.00	(23,447.67)	(23,447.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.35	1,420.84	0.00	(1,420.84)	(1,420.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,106.42**	**24,868.51**	**0.00**	**(24,868.51)**	**(24,868.51)**
710100	Out-of-State Travel	0.00	0.00	364.20	5,508.91	0.00	(5,508.91)	(5,508.91)
710300	Conference Registration Fees	0.00	0.00	400.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel		**0.00**	**0.00**	**764.20**	**7,208.91**	**0.00**	**(7,208.91)**	**(7,208.91)**
711100	Supplies-General	0.00	260,000.00	0.00	886.78	0.00	(886.78)	259,113.22
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	135.32	2,232.29	0.00	(2,232.29)	(2,232.29)
714000	Postage-General	0.00	0.00	0.00	13.83	0.00	(13.83)	(13.83)
714030	Postage-Express Mail	0.00	0.00	0.00	113.86	0.00	(113.86)	(113.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,763.02	0.00	(2,763.02)	(2,763.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
718000	Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	582.96	0.00	(582.96)	(582.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.95	0.00	(0.95)	(0.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	198.50	0.00	(198.50)	(198.50)
Subtotal: Non-Travel Support		**0.00**	**260,000.00**	**159.61**	**9,539.97**	**0.00**	**(9,539.97)**	**250,460.03**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**260,000.00**	**923.81**	**16,748.88**	**0.00**	**(16,748.88)**	**243,251.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,392.00**	**0.00**	**(15,392.00)**	**(15,392.00)**
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	11,335.19	30,586.77	0.00	(30,586.77)	(30,586.77)

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2015

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 7Z - Transfers Out**		**0.00**	**25,000.00**	**11,335.19**	**30,586.77**	**0.00**	**(30,586.77)**	**(5,586.77)**
****Total Direct Cost Expenditures**		**0.00**	**285,000.00**	**20,383.83**	**230,975.32**	**0.00**	**(230,975.32)**	**54,024.68**
760300	F&A Expenditures	0.00	0.00	2,352.65	38,260.98	0.00	(38,260.98)	(38,260.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,352.65**	**38,260.98**	**0.00**	**(38,260.98)**	**(38,260.98)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,352.65**	**38,260.98**	**0.00**	**(38,260.98)**	**(38,260.98)**
*****Total Expenditures**		**0.00**	**285,000.00**	**22,736.48**	**269,236.30**	**0.00**	**(269,236.30)**	**15,763.70**
Revenue								
531000	US Corporate Grants & Contracts	0.00	260,000.00	0.00	268,914.00	0.00	(268,914.00)	(8,914.00)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**260,000.00**	**0.00**	**268,914.00**	**0.00**	**(268,914.00)**	**(8,914.00)**
*****Total Revenue**		**0.00**	**260,000.00**	**0.00**	**268,914.00**	**0.00**	**(268,914.00)**	**(8,914.00)**

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G
Sponsor:	Bentley Pharmaceuticals
Sponsor ID:	04-09-2003
Resp Org:	UDMS00
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G
Sponsor:	Bentley Pharmaceuticals
Sponsor ID:	04-09-2003
Resp Org:	UDMS00
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	67,267.37	0.00	(67,267.37)	(67,267.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,999.00	92,999.00	0.00	0.00	0.00	92,999.00	92,999.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,599.43	0.00	(14,599.43)	(14,599.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,792.43	0.00	(3,792.43)	(3,792.43)
611Q90	Post Doc	0.00	0.00	0.00	8,323.76	0.00	(8,323.76)	(8,323.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,795.30	0.00	(46,795.30)	(46,795.30)
613NZ0	Grad Unallocated Budget (Bud Only)	126,369.00	126,369.00	0.00	0.00	0.00	126,369.00	126,369.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	32,354.64	0.00	(32,354.64)	(32,354.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,231.94	0.00	(43,231.94)	(43,231.94)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,222.86	0.00	(6,222.86)	(6,222.86)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	(17.35)	0.00	17.35	17.35
61SNSH	Student Labor	0.00	0.00	0.00	3,890.26	0.00	(3,890.26)	(3,890.26)
61SNWS	College Work Study	0.00	0.00	0.00	230.85	0.00	(230.85)	(230.85)
***Total: 61 - Salaries and Wages**		**219,368.00**	**219,368.00**	**0.00**	**226,700.79**	**0.00**	**(7,332.79)**	**(7,332.79)**
65YF10	Full Fringe Benefit Distr Expe	38,237.00	38,237.00	0.00	30,188.54	0.00	8,048.46	8,048.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,464.40	0.00	(8,464.40)	(8,464.40)
***Total: 65 - Fringe Benefits**		**38,237.00**	**38,237.00**	**0.00**	**38,652.94**	**0.00**	**(415.94)**	**(415.94)**
710	Travel	9,795.00	9,795.00	0.00	0.00	0.00	9,795.00	9,795.00
710000	In-State Travel	0.00	0.00	0.00	154.35	0.00	(154.35)	(154.35)
710100	Out-of-State Travel	0.00	0.00	0.00	6,246.55	0.00	(6,246.55)	(6,246.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,583.75	0.00	(1,583.75)	(1,583.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	856.02	0.00	(856.02)	(856.02)
Subtotal: Travel		**9,795.00**	**9,795.00**	**0.00**	**8,840.67**	**0.00**	**954.33**	**954.33**
711000	Purchasing Cards	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
711100	Supplies-General	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	10,275.00	10,275.00
7112	Research Supplies	109,200.00	109,200.00	0.00	0.00	0.00	109,200.00	109,200.00
711200	Research Supplies	0.00	0.00	0.00	114,708.31	0.00	(114,708.31)	(114,708.31)
713000	Printing & Copying-General	0.00	0.00	0.00	801.05	0.00	(801.05)	(801.05)
714000	Postage-General	0.00	0.00	0.00	4.12	0.00	(4.12)	(4.12)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	518.48	0.00	(518.48)	(518.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	993.79	0.00	(993.79)	(993.79)

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G
Sponsor:	Bentley Pharmaceuticals
Sponsor ID:	04-09-2003
Resp Org:	UDMS00
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	77.84	0.00	(77.84)	(77.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.80	0.00	(167.80)	(167.80)
719200	Employee Recruiting-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**119,475.00**	**119,475.00**	**0.00**	**117,963.26**	**0.00**	**1,511.74**	**1,511.74**
***Total: 71 - Support (Travel & Non-Travel)**		**129,270.00**	**129,270.00**	**0.00**	**126,803.93**	**0.00**	**2,466.07**	**2,466.07**
721100	Assistantships	45,601.00	45,601.00	0.00	0.00	0.00	45,601.00	45,601.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,748.10	0.00	(24,748.10)	(24,748.10)
722300	Other Financial Aid	0.00	0.00	0.00	2,051.00	0.00	(2,051.00)	(2,051.00)
***Total: 72 - Student and/or Participant Support**		**45,601.00**	**45,601.00**	**0.00**	**26,799.10**	**0.00**	**18,801.90**	**18,801.90**
740000	Cap Equipment	7,000.00	7,000.00	0.00	11,875.00	0.00	(4,875.00)	(4,875.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,657.60	0.00	(4,657.60)	(4,657.60)
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**16,532.60**	**0.00**	**(9,532.60)**	**(9,532.60)**
****Total Direct Cost Expenditures**		**439,476.00**	**439,476.00**	**0.00**	**435,489.36**	**0.00**	**3,986.64**	**3,986.64**
760300	F&A Expenditures	176,195.00	176,195.00	0.00	180,181.63	0.00	(3,986.63)	(3,986.63)
***Total: 76 - F&A and Internal Allocations**		**176,195.00**	**176,195.00**	**0.00**	**180,181.63**	**0.00**	**(3,986.63)**	**(3,986.63)**
****Total Indirect Cost Expenditures**		**176,195.00**	**176,195.00**	**0.00**	**180,181.63**	**0.00**	**(3,986.63)**	**(3,986.63)**
*****Total Expenditures**		**615,671.00**	**615,671.00**	**0.00**	**615,670.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	615,670.99	0.00	(615,670.99)	(615,670.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**615,670.99**	**0.00**	**(615,670.99)**	**(615,670.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**615,670.99**	**0.00**	**(615,670.99)**	**(615,670.99)**

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G
Sponsor:	Bentley Pharmaceuticals
Sponsor ID:	04-09-2003
Resp Org:	UDMS00
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10	PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH	Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**96,689.29**	**0.00**	**(96,689.29)**	**(91,689.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**29,210.76**	**0.00**	**(29,210.76)**	**(29,210.76)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200	Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,031.05**	**0.00**	**(10,031.05)**	**(10,031.05)**
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support		**0.00**	**410,000.00**	**0.00**	**1,603.37**	**0.00**	**(1,603.37)**	**408,396.63**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**410,000.00**	**0.00**	**11,634.42**	**0.00**	**(11,634.42)**	**398,365.58**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(94,095.94)**	**0.00**	**94,095.94**	**94,095.94**
****Total Direct Cost Expenditures**		**0.00**	**415,000.00**	**0.00**	**43,438.53**	**0.00**	**(43,438.53)**	**371,561.47**
760300	F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2009 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2013

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**
*****Total Expenditures**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300	Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
***Total: 53 - Sponsored Programs**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
*****Total Revenue**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**

Grant 14B359 - GMPLS
Fund 14B359 - GMPLS

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
****Total Direct Cost Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**

Grant 14B360 - Optical Signaling
Fund 14B360 - Optical Signaling

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal: Non-Travel Support		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
****Total Direct Cost Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Closing - Manual Process
FMGR: Grizzle, Raymond Edward

Type: Contract

PI: Grizzle, Raymond Edward
Sponsor: Vanasse Hangen Brustlin Inc
Sponsor ID: 51425
Resp Org: URMPJL
FRAGRNT Start/End Date: 04/01/2003 - 05/16/2006

CFDA #: 20.000

Fund Information
Effective Date: 11/1/2007
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBZORG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,224.11	0.00	(21,224.11)	(21,224.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00
615F10	PAT	0.00	0.00	0.00	1,233.15	0.00	(1,233.15)	(1,233.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,855.50	0.00	(4,855.50)	(4,855.50)
61SNSH	Student Labor	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
61SNWS	College Work Study	0.00	0.00	0.00	66.99	0.00	(66.99)	(66.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,542.00**	**0.00**	**27,418.66**	**0.00**	**(27,418.66)**	**(876.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,919.00	0.00	9,253.27	0.00	(9,253.27)	(334.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.98	0.00	(407.98)	(407.98)
***Total: 65 - Fringe Benefits**		**0.00**	**8,919.00**	**0.00**	**9,661.25**	**0.00**	**(9,661.25)**	**(742.25)**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
7112	Research Supplies	0.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00
711200	Research Supplies	0.00	0.00	0.00	1,059.06	0.00	(1,059.06)	(1,059.06)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,533.00**	**0.00**	**1,214.06**	**0.00**	**(1,214.06)**	**1,318.94**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,833.00**	**0.00**	**1,214.06**	**0.00**	**(1,214.06)**	**1,618.94**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	0.09	0.09
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.09**	**0.09**
****Total Direct Cost Expenditures**		**0.00**	**38,294.00**	**0.00**	**38,293.88**	**0.00**	**(38,293.88)**	**0.12**
760300	F&A Expenditures	0.00	11,871.00	0.00	11,871.12	0.00	(11,871.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,871.00**	**0.00**	**11,871.12**	**0.00**	**(11,871.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**0.00**	**11,871.00**	**0.00**	**11,871.12**	**0.00**	**(11,871.12)**	**(0.12)**
*****Total Expenditures**		**0.00**	**50,165.00**	**0.00**	**50,165.00**	**0.00**	**(50,165.00)**	**0.00**

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Closing - Manual Process
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Grizzle, Raymond Edward		
Sponsor:	Vanasse Hangen Brustlin Inc		
Sponsor ID:	51425	CFDA #: 20.000	
Resp Org:	URMPJL		
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	50,165.00	0.00	(50,165.00)	(50,165.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,165.00**	**0.00**	**(50,165.00)**	**(50,165.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,165.00**	**0.00**	**(50,165.00)**	**(50,165.00)**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 05/01/2003 - 05/01/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
***Total: 61 - Salaries and Wages**		**0.00**	**90,000.00**	**0.00**	**135,166.66**	**0.00**	**(135,166.66)**	**(45,166.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41,698.31**	**0.00**	**(41,698.31)**	**(41,698.31)**
710000	In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**985.72**	**0.00**	**(985.72)**	**(985.72)**
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**0.00**	**330,000.00**	**0.00**	**23,843.16**	**0.00**	**(23,843.16)**	**306,156.84**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**330,000.00**	**0.00**	**24,828.88**	**0.00**	**(24,828.88)**	**305,171.12**
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,783.91**	**0.00**	**(5,783.91)**	**(5,783.91)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2013

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**112,884.12**	**0.00**	**(112,884.12)**	**(112,884.12)**
****Total Direct Cost Expenditures**		**0.00**	**420,000.00**	**0.00**	**320,361.88**	**0.00**	**(320,361.88)**	**99,638.12**
760300	F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
*****Total Expenditures**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300	Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
***Total: 53 - Sponsored Programs**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
*****Total Revenue**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2013

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,146.20	36,508.72	0.00	(36,508.72)	(36,508.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	610.50	0.00	(610.50)	(610.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	196.12	0.00	(196.12)	(196.12)
61SNSH	Student Labor	0.00	0.00	3,252.51	19,059.85	0.00	(19,059.85)	(19,059.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,367.56	0.00	(2,367.56)	(2,367.56)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,398.71**	**58,742.75**	**0.00**	**(58,742.75)**	**(58,742.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	469.11	14,944.56	0.00	(14,944.56)	(14,944.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.28	0.00	(51.28)	(51.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**469.11**	**14,995.84**	**0.00**	**(14,995.84)**	**(14,995.84)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,384.54	0.00	(2,384.54)	(2,384.54)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,384.54**	**0.00**	**(2,384.54)**	**(2,384.54)**
711100	Supplies-General	0.00	115,000.00	520.54	520.54	0.00	(520.54)	114,479.46
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	2,006.92	2,923.11	0.00	(2,923.11)	(2,923.11)
714000	Postage-General	0.00	0.00	0.00	4.89	0.00	(4.89)	(4.89)
714030	Postage-Express Mail	0.00	0.00	28.94	97.49	0.00	(97.49)	(97.49)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	65.53	0.00	(65.53)	(65.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.05	1.38	0.00	(1.38)	(1.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,524.54	0.00	(8,524.54)	(8,524.54)
Subtotal: Non-Travel Support		**0.00**	**115,000.00**	**2,556.45**	**14,114.48**	**0.00**	**(14,114.48)**	**100,885.52**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**115,000.00**	**2,556.45**	**16,499.02**	**0.00**	**(16,499.02)**	**98,500.98**
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	67,298.88	90,849.77	0.00	(90,849.77)	(90,849.77)
***Total: 7Z - Transfers Out**		**0.00**	**25,000.00**	**67,298.88**	**90,849.77**	**0.00**	**(90,849.77)**	**(65,849.77)**
****Total Direct Cost Expenditures**		**0.00**	**140,000.00**	**74,723.15**	**181,087.38**	**0.00**	**(181,087.38)**	**(41,087.38)**
760300	F&A Expenditures	0.00	0.00	1,930.30	17,175.06	0.00	(17,175.06)	(17,175.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,930.30**	**17,175.06**	**0.00**	**(17,175.06)**	**(17,175.06)**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2013

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,930.30**	**17,175.06**	**0.00**	**(17,175.06)**	**(17,175.06)**
*****Total Expenditures**		**0.00**	**140,000.00**	**76,653.45**	**198,262.44**	**0.00**	**(198,262.44)**	**(58,262.44)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	115,000.00	2,000.00	142,641.00	0.00	(142,641.00)	(27,641.00)
531300	Program Income-General	0.00	0.00	0.00	55,621.44	0.00	(55,621.44)	(55,621.44)
***Total: 53 - Sponsored Programs**		**0.00**	**115,000.00**	**2,000.00**	**198,262.44**	**0.00**	**(198,262.44)**	**(83,262.44)**
*****Total Revenue**		**0.00**	**115,000.00**	**2,000.00**	**198,262.44**	**0.00**	**(198,262.44)**	**(83,262.44)**

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH	Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS	College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
***Total: 61 - Salaries and Wages**		**0.00**	**109,000.00**	**0.00**	**112,350.30**	**0.00**	**(112,350.30)**	**(3,350.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14,602.64**	**0.00**	**(14,602.64)**	**(14,602.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200	Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32,705.80**	**0.00**	**(32,705.80)**	**(32,705.80)**
711100	Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100	Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**121,000.00**	**0.00**	**44,873.42**	**0.00**	**(44,873.42)**	**76,126.58**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**121,000.00**	**0.00**	**77,579.22**	**0.00**	**(77,579.22)**	**43,420.78**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(117,820.59)**	**0.00**	**117,820.59**	**117,820.59**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**86,711.57**	**0.00**	**(86,711.57)**	**143,288.43**
760300	F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**122,835.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300	Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**
*****Total Revenue**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,800.94	44,840.50	0.00	(44,840.50)	(44,840.50)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	48.00	4,057.56	0.00	(4,057.56)	(4,057.56)
61SNHO	Student Labor - Overtime	0.00	0.00	42.00	229.50	0.00	(229.50)	(229.50)
61SNSH	Student Labor	0.00	0.00	8,186.81	62,570.85	0.00	(62,570.85)	(62,570.85)
61SNWS	College Work Study	0.00	0.00	0.00	3,450.81	0.00	(3,450.81)	(3,450.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**12,077.75**	**120,278.22**	**0.00**	**(120,278.22)**	**(120,278.22)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,555.63	18,326.24	0.00	(18,326.24)	(18,326.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.04	765.55	0.00	(765.55)	(765.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,559.67**	**19,091.79**	**0.00**	**(19,091.79)**	**(19,091.79)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,493.15	0.00	(4,493.15)	(4,493.15)
710200	Foreign Travel	0.00	0.00	1,521.76	7,170.98	0.00	(7,170.98)	(7,170.98)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**0.00**	**0.00**	**1,521.76**	**11,959.13**	**0.00**	**(11,959.13)**	**(11,959.13)**
711100	Supplies-General	0.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00
711138	Supplies-Parts	0.00	0.00	338.53	697.13	0.00	(697.13)	(697.13)
711160	Supplies-Books	0.00	0.00	0.00	147.88	0.00	(147.88)	(147.88)
714000	Postage-General	0.00	0.00	0.00	6.62	0.00	(6.62)	(6.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	30.00	92.04	0.00	(92.04)	(92.04)
714030	Postage-Express Mail	0.00	0.00	0.00	1,252.77	0.00	(1,252.77)	(1,252.77)
715000	Non-Cap Equip-General	0.00	0.00	0.00	59,409.13	0.00	(59,409.13)	(59,409.13)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	582.96	0.00	(582.96)	(582.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.14	46.76	0.00	(46.76)	(46.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	282.08	0.00	(282.08)	(282.08)
Subtotal: Non-Travel Support		**0.00**	**260,000.00**	**399.96**	**66,917.37**	**0.00**	**(66,917.37)**	**193,082.63**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**260,000.00**	**1,921.72**	**78,876.50**	**0.00**	**(78,876.50)**	**181,123.50**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(85,769.67)	(120,552.33)	0.00	120,552.33	120,552.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(85,769.67)**	**(120,552.33)**	**0.00**	**120,552.33**	**120,552.33**
****Total Direct Cost Expenditures**		**0.00**	**260,000.00**	**(70,210.53)**	**97,694.18**	**0.00**	**(97,694.18)**	**162,305.82**

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	4,045.39	43,221.82	0.00	(43,221.82)	(43,221.82)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,045.39**	**43,221.82**	**0.00**	**(43,221.82)**	**(43,221.82)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,045.39**	**43,221.82**	**0.00**	**(43,221.82)**	**(43,221.82)**
*****Total Expenditures**		**0.00**	**260,000.00**	**(66,165.14)**	**140,916.00**	**0.00**	**(140,916.00)**	**119,084.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	260,000.00	3,750.00	122,224.00	0.00	(122,224.00)	137,776.00
531300	Program Income-General	0.00	0.00	0.00	18,692.00	0.00	(18,692.00)	(18,692.00)
***Total: 53 - Sponsored Programs**		**0.00**	**260,000.00**	**3,750.00**	**140,916.00**	**0.00**	**(140,916.00)**	**119,084.00**
*****Total Revenue**		**0.00**	**260,000.00**	**3,750.00**	**140,916.00**	**0.00**	**(140,916.00)**	**119,084.00**

Grant 14B382 - Implementaion of the CUBE (IVS) Status: Closing - Manual Process Type: Contract
Fund 14B382 - Implementation of CUBE (IVS) FMGR: Calder, Brian R

PI:	Calder, Brian R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Interactive Visualization Sys		Effective Date:	1/1/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	531000				Idc Waiver NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**3,002.00**	**3,002.00**	**0.00**	**3,000.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**252.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,254.00**	**3,254.00**	**0.00**	**3,252.00**	**0.00**	**2.00**	**2.00**
760300	F&A Expenditures	846.00	846.00	0.00	845.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**846.00**	**846.00**	**0.00**	**845.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**846.00**	**846.00**	**0.00**	**845.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**4,100.00**	**4,100.00**	**0.00**	**4,097.52**	**0.00**	**2.48**	**2.48**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,097.52**	**0.00**	**(4,097.52)**	**(4,097.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,097.52**	**0.00**	**(4,097.52)**	**(4,097.52)**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
***Total: 61 - Salaries and Wages**		**0.00**	**75,000.00**	**0.00**	**172,513.45**	**0.00**	**(172,513.45)**	**(97,513.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**26,291.89**	**0.00**	**(26,291.89)**	**(26,291.89)**
710100	Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200	Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**23,048.27**	**0.00**	**(23,048.27)**	**(23,048.27)**
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
Subtotal: Non-Travel Support		**0.00**	**400,000.00**	**0.00**	**39,372.78**	**0.00**	**(39,372.78)**	**360,627.22**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**400,000.00**	**0.00**	**62,421.05**	**0.00**	**(62,421.05)**	**337,578.95**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(80,560.23)**	**0.00**	**80,560.23**	**80,560.23**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**0.00**	**475,000.00**	**0.00**	**180,666.16**	**0.00**	**(180,666.16)**	**294,333.84**
760300	F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
*****Total Expenditures**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300	Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
***Total: 53 - Sponsored Programs**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
*****Total Revenue**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,792.41	0.00	(25,792.41)	(25,792.41)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	0.00	0.00	2,680.30	83,189.58	0.00	(83,189.58)	(83,189.58)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	48.00	6,785.07	0.00	(6,785.07)	(6,785.07)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	259.33	0.00	(259.33)	(259.33)
61SNSH	Student Labor	0.00	0.00	7,245.32	75,568.18	0.00	(75,568.18)	(75,568.18)
61SNWS	College Work Study	0.00	0.00	346.15	3,218.94	0.00	(3,218.94)	(3,218.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**10,319.77**	**235,895.15**	**0.00**	**(235,895.15)**	**(235,895.15)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,096.96	34,037.67	0.00	(34,037.67)	(34,037.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.04	3,995.60	0.00	(3,995.60)	(3,995.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,101.00**	**38,033.27**	**0.00**	**(38,033.27)**	**(38,033.27)**
710100	Out-of-State Travel	0.00	0.00	0.00	11,632.99	0.00	(11,632.99)	(11,632.99)
710200	Foreign Travel	0.00	0.00	5,354.99	25,698.59	0.00	(25,698.59)	(25,698.59)
710300	Conference Registration Fees	0.00	0.00	0.00	2,713.78	0.00	(2,713.78)	(2,713.78)
Subtotal: Travel		**0.00**	**0.00**	**5,354.99**	**40,045.36**	**0.00**	**(40,045.36)**	**(40,045.36)**
711100	Supplies-General	0.00	470,000.00	0.00	242.56	0.00	(242.56)	469,757.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	52.95	0.00	(52.95)	(52.95)
714000	Postage-General	0.00	0.00	0.00	16.92	0.00	(16.92)	(16.92)
714030	Postage-Express Mail	0.00	0.00	0.00	592.55	0.00	(592.55)	(592.55)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000	Telecom-General	0.00	0.00	0.00	950.47	0.00	(950.47)	(950.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.37	728.26	0.00	(728.26)	(728.26)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.49	395.96	0.00	(395.96)	(395.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11.98	20,572.07	0.00	(20,572.07)	(20,572.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**0.00**	**470,000.00**	**47.84**	**46,555.82**	**0.00**	**(46,555.82)**	**423,444.18**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**470,000.00**	**5,402.83**	**86,601.18**	**0.00**	**(86,601.18)**	**383,398.82**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,187.00	0.00	(14,187.00)	(14,187.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**14,187.00**	**0.00**	**(14,187.00)**	**(14,187.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	5,475.00	(33,818.09)	0.00	33,818.09	33,818.09
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**5,475.00**	**(33,818.09)**	**0.00**	**33,818.09**	**33,818.09**
****Total Direct Cost Expenditures**		**0.00**	**470,000.00**	**22,298.60**	**340,898.51**	**0.00**	**(340,898.51)**	**129,101.49**
760300	F&A Expenditures	0.00	0.00	4,374.13	73,105.49	0.00	(73,105.49)	(73,105.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,374.13**	**73,105.49**	**0.00**	**(73,105.49)**	**(73,105.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,374.13**	**73,105.49**	**0.00**	**(73,105.49)**	**(73,105.49)**
*****Total Expenditures**		**0.00**	**470,000.00**	**26,672.73**	**414,004.00**	**0.00**	**(414,004.00)**	**55,996.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	470,000.00	0.00	344,225.00	0.00	(344,225.00)	125,775.00
531300	Program Income-General	0.00	0.00	0.00	69,779.00	0.00	(69,779.00)	(69,779.00)
***Total: 53 - Sponsored Programs**		**0.00**	**470,000.00**	**0.00**	**414,004.00**	**0.00**	**(414,004.00)**	**55,996.00**
*****Total Revenue**		**0.00**	**470,000.00**	**0.00**	**414,004.00**	**0.00**	**(414,004.00)**	**55,996.00**

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Closing - Manual Process
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		
Sponsor:	Novartis Inc		
Sponsor ID:	PO # 3-4900171661	CFDA #: NONE	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	11/15/2003 - 03/31/2005		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UFHMRW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,143.06	0.00	(7,143.06)	(7,143.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 61 - Salaries and Wages**		**20,635.00**	**20,635.00**	**0.00**	**7,143.06**	**0.00**	**13,491.94**	**13,491.94**
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	2,857.25	0.00	2,907.75	2,907.75
***Total: 65 - Fringe Benefits**		**5,765.00**	**5,765.00**	**0.00**	**2,857.25**	**0.00**	**2,907.75**	**2,907.75**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,175.00**	**0.00**	**(1,175.00)**	**(1,175.00)**
711100	Supplies-General	0.00	0.00	0.00	1,810.78	0.00	(1,810.78)	(1,810.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,712.30	0.00	(1,712.30)	(1,712.30)
717000	Consulting-General	10,000.00	10,000.00	0.00	20,000.00	0.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**23,612.08**	**0.00**	**(13,612.08)**	**(13,612.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**24,787.08**	**0.00**	**(14,787.08)**	**(14,787.08)**
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
***Total: 72 - Student and/or Participant Support**		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**4,085.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	9,439.39	0.00	(9,439.39)	(9,439.39)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**9,439.39**	**0.00**	**(9,439.39)**	**(9,439.39)**
****Total Direct Cost Expenditures**		**43,485.00**	**43,485.00**	**0.00**	**44,226.78**	**0.00**	**(741.78)**	**(741.78)**
760300	F&A Expenditures	16,744.00	16,744.00	0.00	16,002.22	0.00	741.78	741.78
***Total: 76 - F&A and Internal Allocations**		**16,744.00**	**16,744.00**	**0.00**	**16,002.22**	**0.00**	**741.78**	**741.78**
****Total Indirect Cost Expenditures**		**16,744.00**	**16,744.00**	**0.00**	**16,002.22**	**0.00**	**741.78**	**741.78**
*****Total Expenditures**		**60,229.00**	**60,229.00**	**0.00**	**60,229.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Closing - Manual Process
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		
Sponsor:	Novartis Inc		
Sponsor ID:	PO # 3-4900171661	CFDA #: NONE	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	11/15/2003 - 03/31/2005		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UFHMRW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	60,229.00	0.00	(60,229.00)	(60,229.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,229.00**	**0.00**	**(60,229.00)**	**(60,229.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,229.00**	**0.00**	**(60,229.00)**	**(60,229.00)**

Grant 14B392 - SA Form Service Availability
Fund 14B392 - SA Forum - Service Availability

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH	Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
***Total: 61 - Salaries and Wages**		**0.00**	**50,000.00**	**0.00**	**3,527.27**	**0.00**	**(3,527.27)**	**46,472.73**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.71**	**0.00**	**(262.71)**	**(262.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**(131.50)**
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**50,000.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**49,868.50**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,686.38**	**0.00**	**(3,686.38)**	**(3,686.38)**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**7,607.86**	**0.00**	**(7,607.86)**	**92,392.14**
760300	F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH	Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
***Total: 61 - Salaries and Wages**		**0.00**	**100,000.00**	**0.00**	**53,146.49**	**0.00**	**(53,146.49)**	**46,853.51**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**19,316.27**	**0.00**	**(19,316.27)**	**(19,316.27)**
710100	Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200	Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**14,171.01**	**0.00**	**(14,171.01)**	**(14,171.01)**
711100	Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030	Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000	Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**380,000.00**	**0.00**	**51,541.46**	**0.00**	**(51,541.46)**	**328,458.54**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**380,000.00**	**0.00**	**65,712.47**	**0.00**	**(65,712.47)**	**314,287.53**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(57,725.67)**	**0.00**	**57,725.67**	**57,725.67**
****Total Direct Cost Expenditures**		**0.00**	**480,000.00**	**0.00**	**80,449.56**	**0.00**	**(80,449.56)**	**399,550.44**
760300	F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2009 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**
*****Total Expenditures**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300	Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
*****Total Revenue**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,968.55	71,196.56	0.00	(71,196.56)	(71,196.56)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPEX	Part Time Salary	0.00	0.00	400.00	15,050.00	0.00	(15,050.00)	(15,050.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	10.50	293.43	0.00	(293.43)	(293.43)
61SNSH	Student Labor	0.00	0.00	10,321.95	64,803.32	0.00	(64,803.32)	(64,803.32)
61SNWS	College Work Study	0.00	0.00	0.00	1,999.95	0.00	(1,999.95)	(1,999.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**13,701.00**	**155,693.26**	**0.00**	**(155,693.26)**	**(155,693.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,214.94	29,128.25	0.00	(29,128.25)	(29,128.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.60	1,326.62	0.00	(1,326.62)	(1,326.62)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,248.54**	**30,580.87**	**0.00**	**(30,580.87)**	**(30,580.87)**
710000	In-State Travel	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
710100	Out-of-State Travel	0.00	0.00	2,125.88	9,783.81	0.00	(9,783.81)	(9,783.81)
Subtotal: Travel		**0.00**	**0.00**	**2,125.88**	**9,794.52**	**0.00**	**(9,794.52)**	**(9,794.52)**
711100	Supplies-General	0.00	275,000.00	0.00	115.80	0.00	(115.80)	274,884.20
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
711138	Supplies-Parts	0.00	0.00	0.00	8,497.92	0.00	(8,497.92)	(8,497.92)
714000	Postage-General	0.00	0.00	0.00	20.53	0.00	(20.53)	(20.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	102.31	0.00	(102.31)	(102.31)
714030	Postage-Express Mail	0.00	0.00	942.24	4,069.37	0.00	(4,069.37)	(4,069.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	161.70	0.00	(161.70)	(161.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.18	3,358.47	0.00	(3,358.47)	(3,358.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**275,000.00**	**975.46**	**43,327.93**	**0.00**	**(43,327.93)**	**231,672.07**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**275,000.00**	**3,101.34**	**53,122.45**	**0.00**	**(53,122.45)**	**221,877.55**
8O1000	Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	19,182.21	35,814.47	0.00	(35,814.47)	(35,814.47)
***Total: 7Z - Transfers Out**		**0.00**	**20,000.00**	**19,182.21**	**35,814.47**	**0.00**	**(35,814.47)**	**(15,814.47)**

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**0.00**	**295,000.00**	**37,233.09**	**275,211.05**	**0.00**	**(275,211.05)**	**19,788.95**
760300	F&A Expenditures	0.00	0.00	4,693.24	47,771.95	0.00	(47,771.95)	(47,771.95)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,693.24**	**47,771.95**	**0.00**	**(47,771.95)**	**(47,771.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,693.24**	**47,771.95**	**0.00**	**(47,771.95)**	**(47,771.95)**
*****Total Expenditures**		**0.00**	**295,000.00**	**41,926.33**	**322,983.00**	**0.00**	**(322,983.00)**	**(27,983.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	275,000.00	4,500.00	321,858.00	0.00	(321,858.00)	(46,858.00)
531300	Program Income-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**275,000.00**	**4,500.00**	**322,983.00**	**0.00**	**(322,983.00)**	**(47,983.00)**
*****Total Revenue**		**0.00**	**275,000.00**	**4,500.00**	**322,983.00**	**0.00**	**(322,983.00)**	**(47,983.00)**

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI: Margolin, Aaron B
Sponsor: Analytical Services, Inc.
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 03/18/2004 - 06/30/2010

CFDA #: NONE

Fund Information
Effective Date: 3/18/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10	PAT	0.00	0.00	2,607.97	116,182.32	0.00	(116,182.32)	(116,182.32)
61CBHS	Part Time - Shift	0.00	0.00	3.93	50.79	0.00	(50.79)	(50.79)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,200.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX	Part Time Hourly	0.00	0.00	238.00	74,954.65	0.00	(74,954.65)	(74,954.65)
61JBHO	Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS	Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH	Student Labor	0.00	0.00	1,714.25	17,561.35	0.00	(17,561.35)	(17,561.35)
61SNWS	College Work Study	0.00	0.00	311.90	4,012.61	0.00	(4,012.61)	(4,012.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,076.05**	**228,759.76**	**0.00**	**(228,759.76)**	**(228,759.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	101.13	827.55	0.00	(827.55)	(827.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,067.37	48,091.96	0.00	(48,091.96)	(48,091.96)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.00	6,862.68	0.00	(6,862.68)	(6,862.68)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,188.50**	**55,782.19**	**0.00**	**(55,782.19)**	**(55,782.19)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(120.23)**	**0.00**	**120.23**	**120.23**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	531,703.00	532,085.37	0.00	0.00	0.00	531,703.00	532,085.37
711200	Research Supplies	0.00	0.00	1,535.25	89,605.88	0.00	(89,605.88)	(89,605.88)
713000	Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000	Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030	Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
717200	Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B
Sponsor:	Analytical Services, Inc.
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	03/18/2004 - 06/30/2010

CFDA #: NONE

Fund Information

Effective Date:	3/18/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBMIAM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**534,703.00**	**535,085.37**	**1,535.25**	**92,664.25**	**0.00**	**442,038.75**	**442,421.12**
***Total: 71 - Support (Travel & Non-Travel)**	**534,703.00**	**535,085.37**	**1,535.25**	**92,544.02**	**0.00**	**442,158.98**	**442,541.35**
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
****Total Direct Cost Expenditures**	**534,703.00**	**535,085.37**	**8,799.80**	**397,468.34**	**0.00**	**137,234.66**	**137,617.03**
760300 F&A Expenditures	0.00	0.00	2,727.96	116,896.44	0.00	(116,896.44)	(116,896.44)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**2,727.96**	**116,896.44**	**0.00**	**(116,896.44)**	**(116,896.44)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**2,727.96**	**116,896.44**	**0.00**	**(116,896.44)**	**(116,896.44)**
*****Total Expenditures**	**534,703.00**	**535,085.37**	**11,527.76**	**514,364.78**	**0.00**	**20,338.22**	**20,720.59**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	11,527.76	514,364.78	0.00	(514,364.78)	(514,364.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,527.76**	**514,364.78**	**0.00**	**(514,364.78)**	**(514,364.78)**
8I1063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
*****Total Revenue**	**0.00**	**0.00**	**11,527.76**	**514,747.15**	**0.00**	**(514,747.15)**	**(514,747.15)**

Grant 14B403 - Miscellaneous Account
Fund 14B403 - Miscellaneous Account

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI: Margolin, Aaron B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 03/18/2004 - 12/31/2009

Fund Information
Effective Date: 3/18/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS	College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**15,315.71**	**0.00**	**(15,315.71)**	**(15,315.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,326.85**	**0.00**	**(3,326.85)**	**(3,326.85)**
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support		**24,800.00**	**24,800.00**	**0.00**	**645.00**	**0.00**	**24,155.00**	**24,155.00**
***Total: 71 - Support (Travel & Non-Travel)**		**24,800.00**	**24,800.00**	**0.00**	**645.00**	**0.00**	**24,155.00**	**24,155.00**
****Total Direct Cost Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**19,287.56**	**0.00**	**5,512.44**	**5,512.44**
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300	F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,848.13**	**0.00**	**(5,848.13)**	**(5,848.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,848.13**	**0.00**	**(5,848.13)**	**(5,848.13)**
*****Total Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**25,135.69**	**0.00**	**(335.69)**	**(335.69)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**

Grant 14B411 - UV Disinfection Validation
Status: Active
Type: Other
Fund 14B411 - UV Disinfection of Water Validation
FMGR: Malley, James P

PI:	Malley, James P		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2019		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UDCEJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,928.85	2,367.22	0.00	(2,367.22)	(2,367.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	40,791.86	0.00	(40,791.86)	(40,791.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,212.96	0.00	(5,212.96)	(5,212.96)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,218.90	0.00	(1,218.90)	(1,218.90)
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	25.00	3,899.85	0.00	(3,899.85)	(3,899.85)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.32	0.00	(1,000.32)	(1,000.32)
61SNZ0	Student Labor Unallocated(Bud Only)	59,969.08	59,969.08	0.00	0.00	0.00	59,969.08	59,969.08
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
***Total: 61 - Salaries and Wages**		**75,364.32**	**75,364.32**	**1,953.85**	**62,793.79**	**0.00**	**12,570.53**	**12,570.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	162.03	198.85	0.00	(198.85)	(198.85)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,480.52	0.00	(4,480.52)	(4,480.52)
***Total: 65 - Fringe Benefits**		**5,829.26**	**5,829.26**	**162.03**	**4,679.37**	**0.00**	**1,149.89**	**1,149.89**
710	Travel	3,736.00	3,736.00	0.00	0.00	0.00	3,736.00	3,736.00
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,091.54	0.00	(3,091.54)	(3,091.54)
Subtotal: Travel		**3,736.00**	**3,736.00**	**0.00**	**3,406.54**	**0.00**	**329.46**	**329.46**
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
7112	Research Supplies	11,770.00	11,770.00	0.00	0.00	0.00	11,770.00	11,770.00
711200	Research Supplies	0.00	0.00	0.00	15,609.42	0.00	(15,609.42)	(15,609.42)
713000	Printing & Copying-General	0.00	0.00	0.00	61.92	0.00	(61.92)	(61.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	100.40	0.00	(100.40)	(100.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,375.50	0.00	(1,375.50)	(1,375.50)
717200	Other Professional Services-General	0.00	0.00	0.00	12,177.36	0.00	(12,177.36)	(12,177.36)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	237.64	404.36	0.00	(404.36)	(404.36)
Subtotal: Non-Travel Support		**30,024.00**	**30,024.00**	**237.64**	**29,908.58**	**0.00**	**115.42**	**115.42**
***Total: 71 - Support (Travel & Non-Travel)**		**33,760.00**	**33,760.00**	**237.64**	**33,315.12**	**0.00**	**444.88**	**444.88**

Grant 14B411 - UV Disinfection Validation
Status: Active
Type: Other
Fund 14B411 - UV Disinfection of Water Validation
FMGR: Malley, James P

PI:	Malley, James P		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2019		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UDCEJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
722300	Other Financial Aid	0.00	0.00	0.00	4,644.75	0.00	(4,644.75)	(4,644.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,389.75**	**0.00**	**(5,389.75)**	**(5,389.75)**
****Total Direct Cost Expenditures**		**114,953.58**	**114,953.58**	**2,353.52**	**106,178.03**	**0.00**	**8,775.55**	**8,775.55**
760300	F&A Expenditures	38,166.42	38,166.42	804.91	32,271.07	0.00	5,895.35	5,895.35
***Total: 76 - F&A and Internal Allocations**		**38,166.42**	**38,166.42**	**804.91**	**32,271.07**	**0.00**	**5,895.35**	**5,895.35**
****Total Indirect Cost Expenditures**		**38,166.42**	**38,166.42**	**804.91**	**32,271.07**	**0.00**	**5,895.35**	**5,895.35**
*****Total Expenditures**		**153,120.00**	**153,120.00**	**3,158.43**	**138,449.10**	**0.00**	**14,670.90**	**14,670.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,158.43	138,449.10	0.00	(138,449.10)	(138,449.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,158.43**	**138,449.10**	**0.00**	**(138,449.10)**	**(138,449.10)**
*****Total Revenue**		**0.00**	**0.00**	**3,158.43**	**138,449.10**	**0.00**	**(138,449.10)**	**(138,449.10)**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
***Total: 61 - Salaries and Wages**		**0.00**	**80,000.00**	**0.00**	**195,910.82**	**0.00**	**(195,910.82)**	**(115,910.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33,594.17**	**0.00**	**(33,594.17)**	**(33,594.17)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,149.28**	**0.00**	**(4,149.28)**	**(4,149.28)**
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)
Subtotal: Non-Travel Support		**0.00**	**720,000.00**	**0.00**	**452,642.13**	**0.00**	**(452,642.13)**	**267,357.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**720,000.00**	**0.00**	**456,791.41**	**0.00**	**(456,791.41)**	**263,208.59**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014
CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**16,101.63**	**0.00**	**(16,101.63)**	**(16,101.63)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(199,927.58)**	**0.00**	**199,927.58**	**199,927.58**
****Total Direct Cost Expenditures**		**0.00**	**800,000.00**	**0.00**	**502,470.45**	**0.00**	**(502,470.45)**	**297,529.55**
760300	F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
*****Total Expenditures**		**0.00**	**800,000.00**	**0.00**	**573,415.45**	**0.00**	**(573,415.45)**	**226,584.55**
Revenue								
531000	US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300	Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
***Total: 53 - Sponsored Programs**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**
*****Total Revenue**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014
CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,825.53	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10	PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH	Student Labor	0.00	0.00	2,436.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS	College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,261.53**	**147,653.49**	**0.00**	**(147,653.49)**	**(147,653.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	237.34	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**237.34**	**22,937.74**	**0.00**	**(22,937.74)**	**(22,937.74)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,082.20**	**0.00**	**(6,082.20)**	**(6,082.20)**
711100	Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138	Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030	Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000	Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.54	660.96	0.00	(660.96)	(660.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support		**0.00**	**310,000.00**	**27.54**	**9,282.25**	**0.00**	**(9,282.25)**	**300,717.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**310,000.00**	**27.54**	**15,364.45**	**0.00**	**(15,364.45)**	**294,635.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,707.38**	**0.00**	**(10,707.38)**	**(10,707.38)**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(75,271.66)	(85,373.41)	0.00	85,373.41	85,373.41
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(75,271.66)**	**(85,373.41)**	**0.00**	**85,373.41**	**85,373.41**
****Total Direct Cost Expenditures**		**0.00**	**310,000.00**	**(69,745.25)**	**111,289.65**	**0.00**	**(111,289.65)**	**198,710.35**
760300	F&A Expenditures	0.00	0.00	1,436.88	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,436.88**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,436.88**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
*****Total Expenditures**		**0.00**	**310,000.00**	**(68,308.37)**	**144,994.55**	**0.00**	**(144,994.55)**	**165,005.45**
Revenue								
531000	US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300	Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**
*****Total Revenue**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**

Grant 14B423 - Ruminant Feed Analysis Cons
Fund 14B423 - Ruminant Feed Analysis Consortium

Status: Closing - Manual Process
FMGR: Schwab, Charles George

Type: Consortium

PI: Schwab, Charles George
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 6/12/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID11P5 11.50 %
IDC Dist To Code: UBASCS

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B423 - Ruminant Feed Analysis Cons
Fund 14B423 - Ruminant Feed Analysis Consortium

Status: Closing - Manual Process
FMGR: Schwab, Charles George

Type: Consortium

PI: Schwab, Charles George
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 6/12/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID11P5 11.50 %
IDC Dist To Code: UBASCS

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,028.58	0.00	(5,028.58)	(5,028.58)
615F10	PAT	0.00	0.00	0.00	80,681.41	0.00	(80,681.41)	(80,681.41)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**85,709.99**	**0.00**	**(85,709.99)**	**(85,709.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,642.07	0.00	(35,642.07)	(35,642.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35,642.07**	**0.00**	**(35,642.07)**	**(35,642.07)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.52	0.00	(1,375.52)	(1,375.52)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,675.52**	**0.00**	**(1,675.52)**	**(1,675.52)**
7112	Research Supplies	99,104.00	157,400.00	0.00	0.00	0.00	99,104.00	157,400.00
711200	Research Supplies	0.00	0.00	0.00	1,828.96	0.00	(1,828.96)	(1,828.96)
713000	Printing & Copying-General	0.00	0.00	0.00	107.09	0.00	(107.09)	(107.09)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.84	0.00	(293.84)	(293.84)
717200	Other Professional Services-General	0.00	0.00	0.00	59,732.50	0.00	(59,732.50)	(59,732.50)
Subtotal: Non-Travel Support		**99,104.00**	**157,400.00**	**0.00**	**61,962.39**	**0.00**	**37,141.61**	**95,437.61**
***Total: 71 - Support (Travel & Non-Travel)**		**99,104.00**	**157,400.00**	**0.00**	**63,637.91**	**0.00**	**35,466.09**	**93,762.09**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**99,104.00**	**157,400.00**	**0.00**	**184,989.97**	**0.00**	**(85,885.97)**	**(27,589.97)**
760300	F&A Expenditures	11,396.00	18,100.00	0.00	21,273.80	0.00	(9,877.80)	(3,173.80)
***Total: 76 - F&A and Internal Allocations**		**11,396.00**	**18,100.00**	**0.00**	**21,273.80**	**0.00**	**(9,877.80)**	**(3,173.80)**
****Total Indirect Cost Expenditures**		**11,396.00**	**18,100.00**	**0.00**	**21,273.80**	**0.00**	**(9,877.80)**	**(3,173.80)**
*****Total Expenditures**		**110,500.00**	**175,500.00**	**0.00**	**206,263.77**	**0.00**	**(95,763.77)**	**(30,763.77)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	206,263.77	0.00	(206,263.77)	(206,263.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206,263.77**	**0.00**	**(206,263.77)**	**(206,263.77)**

Grant 14B423 - Ruminant Feed Analysis Cons
Status: Closing - Manual Process
Type: Consortium
Fund 14B423 - Ruminant Feed Analysis Consortium
FMGR: Schwab, Charles George

PI: Schwab, Charles George
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information

Effective Date: 6/12/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: ID11P5 11.50 %
IDC Dist To Code: UBASCS

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**206,263.77**	**0.00**	**(206,263.77)**	**(206,263.77)**

Grant 14B426 - WiMan
Fund 14B426 - Wi Man
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B429 - IP SEC
Fund 14B429 - IP SEC
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	08/01/2004 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 14B430 - Digital Home
Fund 14B430 - Digital Home

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	08/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 14B430 - Digital Home
Fund 14B430 - Digital Home

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	08/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B449 - Feed Buoy Serv Submerge Cages
Fund 14B449 - Development of a Feed Buoy

Status: Closing - Final Financial Rev
FMGR: Swift, Robert F

Type: Contract

PI:	Swift, M Robinson
Sponsor:	OceanSpar LLC
Sponsor ID:	01-10-05
Resp Org:	UDME00
FRAGRNT Start/End Date:	12/01/2004 - 05/31/2007

CFDA #: 11.400

Fund Information

Effective Date:	6/11/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	98,860.55	0.00	(98,860.55)	(98,860.55)
***Total: 74 - Capitalizable Plant and Equipment**		**100,000.00**	**100,000.00**	**0.00**	**98,860.55**	**0.00**	**1,139.45**	**1,139.45**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**98,860.55**	**0.00**	**1,139.45**	**1,139.45**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**98,860.55**	**0.00**	**1,139.45**	**1,139.45**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	98,860.55	0.00	(98,860.55)	(98,860.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,860.55**	**0.00**	**(98,860.55)**	**(98,860.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,860.55**	**0.00**	**(98,860.55)**	**(98,860.55)**

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010

CFDA #: NONE

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,822.00	19,822.00	0.00	0.00	0.00	19,822.00	19,822.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,911.00	0.00	(9,911.00)	(9,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	(17,858.00)	22,801.30	0.00	0.00	0.00	(17,858.00)	22,801.30
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,265.64	0.00	(4,265.64)	(4,265.64)
615F10	PAT	0.00	0.00	0.00	79,729.99	0.00	(79,729.99)	(79,729.99)
615NZ0	PAT Unallocated Budget (Bud Only)	(18,051.00)	52,023.65	0.00	0.00	0.00	(18,051.00)	52,023.65
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	183.12	0.00	(183.12)	(183.12)
61SNSH	Student Labor	0.00	0.00	0.00	10,197.00	0.00	(10,197.00)	(10,197.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(74,738.00)	17,660.50	0.00	0.00	0.00	(74,738.00)	17,660.50
***Total: 61 - Salaries and Wages**		**(90,825.00)**	**112,307.45**	**0.00**	**117,486.89**	**0.00**	**(208,311.89)**	**(5,179.44)**
65YF10	Full Fringe Benefit Distr Expe	(8,121.00)	34,019.28	0.00	34,455.96	0.00	(42,576.96)	(436.68)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,305.29	0.00	(1,305.29)	(1,305.29)
***Total: 65 - Fringe Benefits**		**(8,121.00)**	**34,019.28**	**0.00**	**35,761.25**	**0.00**	**(43,882.25)**	**(1,741.97)**
710	Travel	(6,800.00)	5,200.00	0.00	0.00	0.00	(6,800.00)	5,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,330.18	0.00	(2,330.18)	(2,330.18)
710200	Foreign Travel	0.00	0.00	0.00	2,710.81	0.00	(2,710.81)	(2,710.81)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**(6,800.00)**	**5,200.00**	**0.00**	**5,320.99**	**0.00**	**(12,120.99)**	**(120.99)**
7112	Research Supplies	(15,346.00)	8,463.63	0.00	0.00	0.00	(15,346.00)	8,463.63
711200	Research Supplies	0.00	0.00	0.00	1,372.58	0.00	(1,372.58)	(1,372.58)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		**(15,346.00)**	**8,463.63**	**0.00**	**1,731.85**	**0.00**	**(17,077.85)**	**6,731.78**
***Total: 71 - Support (Travel & Non-Travel)**		**(22,146.00)**	**13,663.63**	**0.00**	**7,052.84**	**0.00**	**(29,198.84)**	**6,610.79**
721100	Assistantships	(13,718.00)	4,742.00	0.00	0.00	0.00	(13,718.00)	4,742.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,628.05	0.00	(4,628.05)	(4,628.05)
***Total: 72 - Student and/or Participant Support**		**(13,718.00)**	**4,742.00**	**0.00**	**4,628.05**	**0.00**	**(18,346.05)**	**113.95**
740000	Cap Equipment	(14,179.00)	1.30	0.00	0.00	0.00	(14,179.00)	1.30

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010

CFDA #: NONE

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**(14,179.00)**	**1.30**	**0.00**	**0.00**	**0.00**	**(14,179.00)**	**1.30**
****Total Direct Cost Expenditures**	**(148,989.00)**	**164,733.66**	**0.00**	**164,929.03**	**0.00**	**(313,918.03)**	**(195.37)**
760300 F&A Expenditures	(43,261.00)	50,218.19	0.00	49,693.24	0.00	(92,954.24)	524.95
***Total: 76 - F&A and Internal Allocations**	**(43,261.00)**	**50,218.19**	**0.00**	**49,693.24**	**0.00**	**(92,954.24)**	**524.95**
****Total Indirect Cost Expenditures**	**(43,261.00)**	**50,218.19**	**0.00**	**49,693.24**	**0.00**	**(92,954.24)**	**524.95**
*****Total Expenditures**	**(192,250.00)**	**214,951.85**	**0.00**	**214,622.27**	**0.00**	**(406,872.27)**	**329.58**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	214,622.27	0.00	(214,622.27)	(214,622.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,622.27**	**0.00**	**(214,622.27)**	**(214,622.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,622.27**	**0.00**	**(214,622.27)**	**(214,622.27)**

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010

CFDA #: NONE

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(118.49)	0.00	0.00	0.00	0.00	(118.49)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,911.02	0.00	(9,911.02)	(9,911.02)
613NZ0	Grad Unallocated Budget (Bud Only)	44,214.00	3,554.70	0.00	0.00	0.00	44,214.00	3,554.70
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,436.21	0.00	(3,436.21)	(3,436.21)
615F10	PAT	0.00	0.00	0.00	6,190.33	0.00	(6,190.33)	(6,190.33)
615NZ0	PAT Unallocated Budget (Bud Only)	86,176.00	16,101.35	0.00	0.00	0.00	86,176.00	16,101.35
61SNSH	Student Labor	0.00	0.00	0.00	4,421.50	0.00	(4,421.50)	(4,421.50)
61SNZ0	Student Labor Unallocated(Bud Only)	96,820.00	4,421.50	0.00	0.00	0.00	96,820.00	4,421.50
***Total: 61 - Salaries and Wages**		**227,210.00**	**23,959.06**	**0.00**	**23,959.06**	**0.00**	**203,250.94**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	45,794.00	3,642.94	0.00	2,505.26	0.00	43,288.74	1,137.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,137.68	0.00	(1,137.68)	(1,137.68)
***Total: 65 - Fringe Benefits**		**45,794.00**	**3,642.94**	**0.00**	**3,642.94**	**0.00**	**42,151.06**	**0.00**
710	Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Travel		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711138	Supplies-Parts	0.00	0.00	0.00	418.00	0.00	(418.00)	(418.00)
7112	Research Supplies	26,307.00	2,152.56	0.00	0.00	0.00	26,307.00	2,152.56
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	129.58	0.00	(129.58)	(129.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	110.98	0.00	(110.98)	(110.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	812.00	0.00	(812.00)	(812.00)
Subtotal: Non-Travel Support		**26,307.00**	**2,152.56**	**0.00**	**2,152.56**	**0.00**	**24,154.44**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**38,307.00**	**2,152.56**	**0.00**	**2,152.56**	**0.00**	**36,154.44**	**0.00**
721100	Assistantships	18,460.00	0.00	0.00	0.00	0.00	18,460.00	0.00
***Total: 72 - Student and/or Participant Support**		**18,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,460.00**	**0.00**
740000	Cap Equipment	24,000.00	9,819.70	0.00	9,819.70	0.00	14,180.30	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,000.00**	**9,819.70**	**0.00**	**9,819.70**	**0.00**	**14,180.30**	**0.00**
****Total Direct Cost Expenditures**		**353,771.00**	**39,574.26**	**0.00**	**39,574.26**	**0.00**	**314,196.74**	**0.00**
760300	F&A Expenditures	102,229.00	9,223.89	0.00	9,223.89	0.00	93,005.11	0.00

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010

CFDA #: NONE

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**102,229.00**	**9,223.89**	**0.00**	**9,223.89**	**0.00**	**93,005.11**	**0.00**
****Total Indirect Cost Expenditures**		**102,229.00**	**9,223.89**	**0.00**	**9,223.89**	**0.00**	**93,005.11**	**0.00**
*****Total Expenditures**		**456,000.00**	**48,798.15**	**0.00**	**48,798.15**	**0.00**	**407,201.85**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	48,798.15	0.00	(48,798.15)	(48,798.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,798.15**	**0.00**	**(48,798.15)**	**(48,798.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,798.15**	**0.00**	**(48,798.15)**	**(48,798.15)**

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010

CFDA #: NONE

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B465 - SAforum Compliance Program
Fund 14B578 - SAform Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,856.95	11,256.97	0.00	(11,256.97)	(11,256.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,726.24	0.00	(33,726.24)	(33,726.24)
613NZ0	Grad Unallocated Budget (Bud Only)	64,545.00	64,545.00	0.00	0.00	0.00	64,545.00	64,545.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,600.01	0.00	(3,600.01)	(3,600.01)
615F10	PAT	0.00	0.00	0.00	5,535.21	0.00	(5,535.21)	(5,535.21)
615NZ0	PAT Unallocated Budget (Bud Only)	9,893.00	9,893.00	0.00	0.00	0.00	9,893.00	9,893.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**76,438.00**	**76,438.00**	**5,856.95**	**54,469.54**	**0.00**	**21,968.46**	**21,968.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	492.00	945.61	0.00	(945.61)	(945.61)
65YF10	Full Fringe Benefit Distr Expe	6,209.00	6,209.00	0.00	2,269.45	0.00	3,939.55	3,939.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.08	0.00	(328.08)	(328.08)
***Total: 65 - Fringe Benefits**		**6,209.00**	**6,209.00**	**492.00**	**3,543.14**	**0.00**	**2,665.86**	**2,665.86**
7112	Research Supplies	3,247.00	3,247.00	0.00	0.00	0.00	3,247.00	3,247.00
Subtotal: Non-Travel Support		**3,247.00**	**3,247.00**	**0.00**	**0.00**	**0.00**	**3,247.00**	**3,247.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,247.00**	**3,247.00**	**0.00**	**0.00**	**0.00**	**3,247.00**	**3,247.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721100	Assistantships	12,917.00	12,917.00	0.00	0.00	0.00	12,917.00	12,917.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,494.50	0.00	(19,494.50)	(19,494.50)
***Total: 72 - Student and/or Participant Support**		**12,917.00**	**12,917.00**	**0.00**	**23,109.50**	**0.00**	**(10,192.50)**	**(10,192.50)**
****Total Direct Cost Expenditures**		**98,811.00**	**98,811.00**	**6,348.95**	**81,122.18**	**0.00**	**17,688.82**	**17,688.82**
760300	F&A Expenditures	31,189.00	31,189.00	2,171.35	19,840.31	0.00	11,348.69	11,348.69
***Total: 76 - F&A and Internal Allocations**		**31,189.00**	**31,189.00**	**2,171.35**	**19,840.31**	**0.00**	**11,348.69**	**11,348.69**
****Total Indirect Cost Expenditures**		**31,189.00**	**31,189.00**	**2,171.35**	**19,840.31**	**0.00**	**11,348.69**	**11,348.69**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**8,520.30**	**100,962.49**	**0.00**	**29,037.51**	**29,037.51**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,520.30	100,962.49	0.00	(100,962.49)	(100,962.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,520.30**	**100,962.49**	**0.00**	**(100,962.49)**	**(100,962.49)**

Grant 14B465 - SAforum Compliance Program
Fund 14B578 - SAform Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A
Sponsor:	Service Availability Forum
Sponsor ID:	NONE
Resp Org:	UDCS00
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**8,520.30**	**100,962.49**	**0.00**	**(100,962.49)**	**(100,962.49)**

Grant 14B475 - Rapid Sensitive B. Anthracis Test
Fund 14B475 - Rapid Sensitive B Anthracis Test

Status: Closing - Manual Process
FMGR: Zsigray, Robert M

Type: Grant

PI:	Zsigray, Robert M		
Sponsor:	Cellex		
Sponsor ID:	1 R43 AI060283	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2006		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
615F10	PAT	0.00	0.00	0.00	14,625.18	0.00	(14,625.18)	(14,625.18)
615NZ0	PAT Unallocated Budget (Bud Only)	17,533.00	17,533.00	0.00	0.00	0.00	17,533.00	17,533.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,685.02	0.00	(4,685.02)	(4,685.02)
***Total: 61 - Salaries and Wages**		**22,218.00**	**22,218.00**	**0.00**	**19,310.20**	**0.00**	**2,907.80**	**2,907.80**
65YF10	Full Fringe Benefit Distr Expe	7,407.00	7,407.00	0.00	6,347.29	0.00	1,059.71	1,059.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	426.29	0.00	(426.29)	(426.29)
***Total: 65 - Fringe Benefits**		**7,407.00**	**7,407.00**	**0.00**	**6,773.58**	**0.00**	**633.42**	**633.42**
7112	Research Supplies	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	2,562.00
711200	Research Supplies	0.00	0.00	0.00	2,163.81	0.00	(2,163.81)	(2,163.81)
714030	Postage-Express Mail	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**2,562.00**	**2,562.00**	**0.00**	**2,424.74**	**0.00**	**137.26**	**137.26**
***Total: 71 - Support (Travel & Non-Travel)**		**2,562.00**	**2,562.00**	**0.00**	**2,424.74**	**0.00**	**137.26**	**137.26**
****Total Direct Cost Expenditures**		**32,187.00**	**32,187.00**	**0.00**	**28,508.52**	**0.00**	**3,678.48**	**3,678.48**
760300	F&A Expenditures	14,805.00	14,805.00	0.00	13,113.93	0.00	1,691.07	1,691.07
***Total: 76 - F&A and Internal Allocations**		**14,805.00**	**14,805.00**	**0.00**	**13,113.93**	**0.00**	**1,691.07**	**1,691.07**
****Total Indirect Cost Expenditures**		**14,805.00**	**14,805.00**	**0.00**	**13,113.93**	**0.00**	**1,691.07**	**1,691.07**
*****Total Expenditures**		**46,992.00**	**46,992.00**	**0.00**	**41,622.45**	**0.00**	**5,369.55**	**5,369.55**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	41,622.45	0.00	(41,622.45)	(41,622.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,622.45**	**0.00**	**(41,622.45)**	**(41,622.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,622.45**	**0.00**	**(41,622.45)**	**(41,622.45)**

Grant 14B476 - Doggett Fertilizer Testing
Fund 14B476 - Dogget Fertilizer Testing

Status: Closing - Manual Process
FMGR: Fisher, Paul R

Type: Other

PI:	Fisher, Paul R
Sponsor:	The Doggett Corporation
Sponsor ID:	PO#1092
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	05/01/2005 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,389.53	0.00	(6,389.53)	(6,389.53)
61SNSH	Student Labor	0.00	0.00	0.00	1,317.13	0.00	(1,317.13)	(1,317.13)
61SNWS	College Work Study	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,287.00	7,287.00	0.00	0.00	0.00	7,287.00	7,287.00
***Total: 61 - Salaries and Wages**		**7,287.00**	**7,287.00**	**0.00**	**8,036.66**	**0.00**	**(749.66)**	**(749.66)**
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	581.45	0.00	(581.45)	(581.45)
***Total: 65 - Fringe Benefits**		**663.00**	**663.00**	**0.00**	**581.45**	**0.00**	**81.55**	**81.55**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
714030	Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,831.90**	**0.00**	**168.10**	**168.10**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**0.00**	**2,831.90**	**0.00**	**668.10**	**668.10**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**0.00**	**11,450.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	3,550.00	3,550.00	0.00	3,549.49	0.00	0.51	0.51
***Total: 76 - F&A and Internal Allocations**		**3,550.00**	**3,550.00**	**0.00**	**3,549.49**	**0.00**	**0.51**	**0.51**
****Total Indirect Cost Expenditures**		**3,550.00**	**3,550.00**	**0.00**	**3,549.49**	**0.00**	**0.51**	**0.51**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,999.50**	**0.00**	**0.50**	**0.50**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	14,999.50	0.00	(14,999.50)	(14,999.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,999.50**	**0.00**	**(14,999.50)**	**(14,999.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,999.50**	**0.00**	**(14,999.50)**	**(14,999.50)**

Grant 14B478 - Analytical Ultracentrifugation
Fund 14B478 - Analytical Ultracentrifugation

Status: Closing - Manual Process
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M
Sponsor:	Centocor, Inc.
Sponsor ID:	NONE
Resp Org:	UBBCCM
FRAGRNT Start/End Date:	07/01/2005 - 08/30/2005

CFDA #: NONE

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,726.29	0.00	(3,726.29)	(3,726.29)
615NZ0	PAT Unallocated Budget (Bud Only)	3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	3,726.00
***Total: 61 - Salaries and Wages**		**3,726.00**	**3,726.00**	**0.00**	**3,726.29**	**0.00**	**(0.29)**	**(0.29)**
65YF10	Full Fringe Benefit Distr Expe	1,618.00	1,618.00	0.00	1,617.22	0.00	0.78	0.78
***Total: 65 - Fringe Benefits**		**1,618.00**	**1,618.00**	**0.00**	**1,617.22**	**0.00**	**0.78**	**0.78**
****Total Direct Cost Expenditures**		**5,344.00**	**5,344.00**	**0.00**	**5,343.51**	**0.00**	**0.49**	**0.49**
760300	F&A Expenditures	1,656.00	1,656.00	0.00	1,656.47	0.00	(0.47)	(0.47)
***Total: 76 - F&A and Internal Allocations**		**1,656.00**	**1,656.00**	**0.00**	**1,656.47**	**0.00**	**(0.47)**	**(0.47)**
****Total Indirect Cost Expenditures**		**1,656.00**	**1,656.00**	**0.00**	**1,656.47**	**0.00**	**(0.47)**	**(0.47)**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,999.98	0.00	(6,999.98)	(6,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,999.98**	**0.00**	**(6,999.98)**	**(6,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,999.98**	**0.00**	**(6,999.98)**	**(6,999.98)**

Grant 14B481 - Melon Line Fruit Maturity
Fund 14B481 - Developing Melon Lines

Status: Closing - OSR/Central Off Review
FMGR: Loy, James Brent

Type: Contract

PI: Loy, James Brent
Sponsor: Hollar Seeds
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/15/2005 - 06/14/2009

CFDA #: NONE

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,713.53	0.00	(4,713.53)	(4,713.53)
61JBHO	Casual - Overtime	0.00	0.00	0.00	2.63	0.00	(2.63)	(2.63)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
61SNSH	Student Labor	0.00	0.00	0.00	6,108.33	0.00	(6,108.33)	(6,108.33)
61SNZ0	Student Labor Unallocated(Bud Only)	11,515.00	11,515.00	0.00	0.00	0.00	11,515.00	11,515.00
***Total: 61 - Salaries and Wages**		**11,515.00**	**11,515.00**	**0.00**	**10,841.93**	**0.00**	**673.07**	**673.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
65YF10	Full Fringe Benefit Distr Expe	986.00	986.00	0.00	0.00	0.00	986.00	986.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	412.17	0.00	(412.17)	(412.17)
***Total: 65 - Fringe Benefits**		**986.00**	**986.00**	**0.00**	**412.39**	**0.00**	**573.61**	**573.61**
710100	Out-of-State Travel	0.00	0.00	0.00	997.66	0.00	(997.66)	(997.66)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**997.66**	**0.00**	**(997.66)**	**(997.66)**
711200	Research Supplies	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**248.00**	**0.00**	**(248.00)**	**(248.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,245.66**	**0.00**	**(1,245.66)**	**(1,245.66)**
****Total Direct Cost Expenditures**		**12,501.00**	**12,501.00**	**0.00**	**12,499.98**	**0.00**	**1.02**	**1.02**
760300	F&A Expenditures	2,499.00	2,499.00	0.00	2,500.01	0.00	(1.01)	(1.01)
***Total: 76 - F&A and Internal Allocations**		**2,499.00**	**2,499.00**	**0.00**	**2,500.01**	**0.00**	**(1.01)**	**(1.01)**
****Total Indirect Cost Expenditures**		**2,499.00**	**2,499.00**	**0.00**	**2,500.01**	**0.00**	**(1.01)**	**(1.01)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,999.99**	**0.00**	**(14,999.99)**	**(14,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,999.99**	**0.00**	**(14,999.99)**	**(14,999.99)**

Grant 14B490 - Polymer Research Group Indust
Fund 14B490 - Polymer Research Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Contract

PI:	Sundberg, Donald C
Sponsor:	PRG Consortium
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2005 - 03/31/2013

CFDA #: NONE

Fund Information

Effective Date:	12/5/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,257.96	0.00	(10,257.96)	(10,257.96)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.55	3,904.63	0.00	(3,904.63)	(3,904.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,999.27	0.00	(27,999.27)	(27,999.27)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
615F10	PAT	0.00	0.00	0.00	70,269.29	0.00	(70,269.29)	(70,269.29)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,434.00	0.00	(5,434.00)	(5,434.00)
61SNSH	Student Labor	0.00	0.00	2,112.00	14,219.25	0.00	(14,219.25)	(14,219.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,293.55**	**154,084.47**	**0.00**	**(154,084.47)**	**(154,084.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.26	328.00	0.00	(328.00)	(328.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	33,934.59	0.00	(33,934.59)	(33,934.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,294.00	0.00	(2,294.00)	(2,294.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**267.26**	**36,556.59**	**0.00**	**(36,556.59)**	**(36,556.59)**
710000	In-State Travel	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,836.97	0.00	(1,836.97)	(1,836.97)
710200	Foreign Travel	0.00	0.00	0.00	1,424.62	0.00	(1,424.62)	(1,424.62)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,130.59**	**0.00**	**(4,130.59)**	**(4,130.59)**
711100	Supplies-General	0.00	0.00	0.00	526.98	0.00	(526.98)	(526.98)
7112	Research Supplies	363,639.22	363,863.37	0.00	0.00	0.00	363,639.22	363,863.37
711200	Research Supplies	0.00	0.00	1,724.13	30,440.77	0.00	(30,440.77)	(30,440.77)
713000	Printing & Copying-General	0.00	0.00	0.00	176.30	0.00	(176.30)	(176.30)
714000	Postage-General	0.00	0.00	1.12	413.59	0.00	(413.59)	(413.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	62.04	0.00	(62.04)	(62.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,888.50	0.00	(1,888.50)	(1,888.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
717000	Consulting-General	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,447.63	0.00	(1,447.63)	(1,447.63)
Subtotal: Non-Travel Support		**363,639.22**	**363,863.37**	**6,815.06**	**80,087.22**	**0.00**	**283,552.00**	**283,776.15**
***Total: 71 - Support (Travel & Non-Travel)**		**363,639.22**	**363,863.37**	**6,815.06**	**84,217.81**	**0.00**	**279,421.41**	**279,645.56**

Grant 14B490 - Polymer Research Group Indust
Fund 14B490 - Polymer Research Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Contract

PI:	Sundberg, Donald C
Sponsor:	PRG Consortium
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2005 - 03/31/2013

CFDA #: NONE

Fund Information

Effective Date:	12/5/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,152.35	0.00	(12,152.35)	(12,152.35)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,642.35**	**0.00**	**(13,642.35)**	**(13,642.35)**
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**363,639.22**	**363,863.37**	**12,375.87**	**289,501.22**	**0.00**	**74,138.00**	**74,362.15**
760300	F&A Expenditures	36,360.78	36,383.18	1,237.58	28,949.90	0.00	7,410.88	7,433.28
***Total: 76 - F&A and Internal Allocations**		**36,360.78**	**36,383.18**	**1,237.58**	**28,949.90**	**0.00**	**7,410.88**	**7,433.28**
****Total Indirect Cost Expenditures**		**36,360.78**	**36,383.18**	**1,237.58**	**28,949.90**	**0.00**	**7,410.88**	**7,433.28**
*****Total Expenditures**		**400,000.00**	**400,246.55**	**13,613.45**	**318,451.12**	**0.00**	**81,548.88**	**81,795.43**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,613.45	318,451.12	0.00	(318,451.12)	(318,451.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,613.45**	**318,451.12**	**0.00**	**(318,451.12)**	**(318,451.12)**
*****Total Revenue**		**0.00**	**0.00**	**13,613.45**	**318,451.12**	**0.00**	**(318,451.12)**	**(318,451.12)**

Grant 14B492 - Vegetation Health Assessment
Fund 14B492 - Vegetation Health Assessment

Status: Closing - Manual Process
FMGR: Martin, Mary E

Type: Contract

PI:	Martin, Mary E		
Sponsor:	URS Corporation		
Sponsor ID:	SUB#74832 PROJ#39459197	CFDA #: 12.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/25/2005 - 12/31/2005		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,850.50	0.00	(6,850.50)	(6,850.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,133.00	5,133.00	0.00	0.00	0.00	5,133.00	5,133.00
615F10	PAT	0.00	0.00	0.00	4,674.52	0.00	(4,674.52)	(4,674.52)
615NZ0	PAT Unallocated Budget (Bud Only)	4,119.00	6,392.00	0.00	0.00	0.00	4,119.00	6,392.00
***Total: 61 - Salaries and Wages**		**9,252.00**	**11,525.00**	**0.00**	**11,525.02**	**0.00**	**(2,273.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	4,015.00	5,003.00	0.00	5,001.81	0.00	(986.81)	1.19
***Total: 65 - Fringe Benefits**		**4,015.00**	**5,003.00**	**0.00**	**5,001.81**	**0.00**	**(986.81)**	**1.19**
710	Travel	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	248.82	0.00	(248.82)	(248.82)
Subtotal: Travel		**2,560.00**	**2,560.00**	**0.00**	**248.82**	**0.00**	**2,311.18**	**2,311.18**
7112	Research Supplies	950.00	(2,311.00)	0.00	0.00	0.00	950.00	(2,311.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**950.00**	**(2,311.00)**	**0.00**	**0.00**	**0.00**	**950.00**	**(2,311.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,510.00**	**249.00**	**0.00**	**248.82**	**0.00**	**3,261.18**	**0.18**
****Total Direct Cost Expenditures**		**16,777.00**	**16,777.00**	**0.00**	**16,775.65**	**0.00**	**1.35**	**1.35**
760300	F&A Expenditures	5,201.00	5,201.00	0.00	5,200.57	0.00	0.43	0.43
***Total: 76 - F&A and Internal Allocations**		**5,201.00**	**5,201.00**	**0.00**	**5,200.57**	**0.00**	**0.43**	**0.43**
****Total Indirect Cost Expenditures**		**5,201.00**	**5,201.00**	**0.00**	**5,200.57**	**0.00**	**0.43**	**0.43**
*****Total Expenditures**		**21,978.00**	**21,978.00**	**0.00**	**21,976.22**	**0.00**	**1.78**	**1.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	21,976.22	0.00	(21,976.22)	(21,976.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,976.22**	**0.00**	**(21,976.22)**	**(21,976.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,976.22**	**0.00**	**(21,976.22)**	**(21,976.22)**

Grant 14B494 - Lamprey River Instream Flow
Fund 14B494 - Lamprey River Flow

Status: Active
FMGR: Ballestero, Thomas P

Type: Contract

PI:	Ballestero, Thomas P
Sponsor:	Normandeau Associates, Inc.
Sponsor ID:	20371.000
Resp Org:	UDCE00
FRAGRNT Start/End Date:	08/19/2005 - 09/30/2009

CFDA #: 11.454

Fund Information

Effective Date:	9/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,961.95	0.00	(18,961.95)	(18,961.95)
613NZ0	Grad Unallocated Budget (Bud Only)	6,092.00	6,092.00	0.00	0.00	0.00	6,092.00	6,092.00
61CPHX	Part Time Hourly	0.00	0.00	119.00	16,105.50	0.00	(16,105.50)	(16,105.50)
61SNSH	Student Labor	0.00	0.00	0.00	395.25	0.00	(395.25)	(395.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**31,592.00**	**31,592.00**	**119.00**	**35,462.70**	**0.00**	**(3,870.70)**	**(3,870.70)**
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.00	2,967.10	0.00	(2,967.10)	(2,967.10)
***Total: 65 - Fringe Benefits**		**1,775.00**	**1,775.00**	**10.00**	**2,967.10**	**0.00**	**(1,192.10)**	**(1,192.10)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	795.31	0.00	(795.31)	(795.31)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**795.31**	**0.00**	**204.69**	**204.69**
7112	Research Supplies	2,935.00	2,935.00	0.00	0.00	0.00	2,935.00	2,935.00
711200	Research Supplies	0.00	0.00	0.00	691.75	0.00	(691.75)	(691.75)
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**2,935.00**	**2,935.00**	**0.00**	**727.75**	**0.00**	**2,207.25**	**2,207.25**
***Total: 71 - Support (Travel & Non-Travel)**		**3,935.00**	**3,935.00**	**0.00**	**1,523.06**	**0.00**	**2,411.94**	**2,411.94**
730001	Subcontracts 01	97,858.00	97,858.00	0.00	86,812.21	0.00	11,045.79	11,045.79
***Total: 73 - Subcontracts**		**97,858.00**	**97,858.00**	**0.00**	**86,812.21**	**0.00**	**11,045.79**	**11,045.79**
****Total Direct Cost Expenditures**		**135,160.00**	**135,160.00**	**129.00**	**126,765.07**	**0.00**	**8,394.93**	**8,394.93**
760300	F&A Expenditures	16,198.00	16,198.00	33.54	16,887.70	0.00	(689.70)	(689.70)
***Total: 76 - F&A and Internal Allocations**		**16,198.00**	**16,198.00**	**33.54**	**16,887.70**	**0.00**	**(689.70)**	**(689.70)**
****Total Indirect Cost Expenditures**		**16,198.00**	**16,198.00**	**33.54**	**16,887.70**	**0.00**	**(689.70)**	**(689.70)**
*****Total Expenditures**		**151,358.00**	**151,358.00**	**162.54**	**143,652.77**	**0.00**	**7,705.23**	**7,705.23**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	162.54	143,652.77	0.00	(143,652.77)	(143,652.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**162.54**	**143,652.77**	**0.00**	**(143,652.77)**	**(143,652.77)**

Grant 14B494 - Lamprey River Instream Flow
Fund 14B494 - Lamprey River Flow

Status: Active
FMGR: Ballestero, Thomas P

Type: Contract

PI:	Ballestero, Thomas P		
Sponsor:	Normandeau Associates, Inc.		
Sponsor ID:	20371.000	CFDA #: 11.454	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	08/19/2005 - 09/30/2009		

Fund Information

Effective Date:	9/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**162.54**	**143,652.77**	**0.00**	**(143,652.77)**	**(143,652.77)**

Grant 14B503 - NH Dept of Safety CAD/LRMS Sys
Fund 14B503 - NH Dept of Safety CAD-LRMS System

Status: Active
FMGR: Lenharth, William H

Type: Contract

PI: Johnson, Erica Ann
Sponsor: Motorola, Inc
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 08/25/2005 - 08/24/2009

CFDA #: NONE

Fund Information
Effective Date: 9/25/2007
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	69,000.42	690,288.34	713,879.88	(1,404,168.22)	(1,404,168.22)
***Total: 74 - Capitalizable Plant and Equipment**		**1,800,000.00**	**1,800,000.00**	**69,000.42**	**690,288.34**	**713,879.88**	**395,831.78**	**395,831.78**
****Total Direct Cost Expenditures**		**1,800,000.00**	**1,800,000.00**	**69,000.42**	**690,288.34**	**713,879.88**	**395,831.78**	**395,831.78**
*****Total Expenditures**		**1,800,000.00**	**1,800,000.00**	**69,000.42**	**690,288.34**	**713,879.88**	**395,831.78**	**395,831.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	69,000.42	690,288.34	0.00	(690,288.34)	(690,288.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**69,000.42**	**690,288.34**	**0.00**	**(690,288.34)**	**(690,288.34)**
*****Total Revenue**		**0.00**	**0.00**	**69,000.42**	**690,288.34**	**0.00**	**(690,288.34)**	**(690,288.34)**

Grant 14B506 - NHIRC-Atmosph Pressure Plasma
Fund 14B506 - NHIRC-Gti-STTR-AFOSR

Status: Closing - Final Financial Rev
FMGR: Amato-Wierda, Carmela C

Type: Contract

PI:	Amato-Wierda, Carmela C		
Sponsor:	GT Solar Inc		
Sponsor ID:	06002	CFDA #: 12.800	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2008		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,455.00	30,455.00	0.00	0.00	0.00	30,455.00	30,455.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,017.68	0.00	(30,017.68)	(30,017.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,800.07	0.00	(19,800.07)	(19,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	36,100.00	36,100.00	0.00	0.00	0.00	36,100.00	36,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,300.04	0.00	(16,300.04)	(16,300.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	742.45	0.00	(742.45)	(742.45)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**72,555.00**	**72,555.00**	**0.00**	**69,735.24**	**0.00**	**2,819.76**	**2,819.76**
65YF10	Full Fringe Benefit Distr Expe	4,010.00	4,010.00	0.00	0.00	0.00	4,010.00	4,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,202.02	0.00	(4,202.02)	(4,202.02)
***Total: 65 - Fringe Benefits**		**4,010.00**	**4,010.00**	**0.00**	**4,202.02**	**0.00**	**(192.02)**	**(192.02)**
710	Travel	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,562.03	0.00	(1,562.03)	(1,562.03)
710300	Conference Registration Fees	0.00	0.00	0.00	1,865.00	0.00	(1,865.00)	(1,865.00)
Subtotal: Travel		**3,110.00**	**3,110.00**	**0.00**	**3,427.03**	**0.00**	**(317.03)**	**(317.03)**
7112	Research Supplies	21,743.00	21,743.00	0.00	0.00	0.00	21,743.00	21,743.00
711200	Research Supplies	0.00	0.00	0.00	20,430.84	0.00	(20,430.84)	(20,430.84)
713000	Printing & Copying-General	0.00	0.00	0.00	376.85	0.00	(376.85)	(376.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,958.54	0.00	(1,958.54)	(1,958.54)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**21,743.00**	**21,743.00**	**0.00**	**22,795.37**	**0.00**	**(1,052.37)**	**(1,052.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,853.00**	**24,853.00**	**0.00**	**26,222.40**	**0.00**	**(1,369.40)**	**(1,369.40)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	13,543.00	13,543.00	0.00	0.00	0.00	13,543.00	13,543.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,852.70	0.00	(12,852.70)	(12,852.70)
***Total: 72 - Student and/or Participant Support**		**13,543.00**	**13,543.00**	**0.00**	**13,542.70**	**0.00**	**0.30**	**0.30**
740000	Cap Equipment	7,047.00	7,047.00	0.00	0.00	0.00	7,047.00	7,047.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,267.93	0.00	(7,267.93)	(7,267.93)
***Total: 74 - Capitalizable Plant and Equipment**		**7,047.00**	**7,047.00**	**0.00**	**7,267.93**	**0.00**	**(220.93)**	**(220.93)**

Grant 14B506 - NHIRC-Atmosph Pressure Plasma
Fund 14B506 - NHIRC-Gti-STTR-AFOSR

Status: Closing - Final Financial Rev
FMGR: Amato-Wierda, Carmela C

Type: Contract

PI:	Amato-Wierda, Carmela C
Sponsor:	GT Solar Inc
Sponsor ID:	06002
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2008

CFDA #: 12.800

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**122,008.00**	**122,008.00**	**0.00**	**120,970.29**	**0.00**	**1,037.71**	**1,037.71**
*****Total Expenditures**		**122,008.00**	**122,008.00**	**0.00**	**120,970.29**	**0.00**	**1,037.71**	**1,037.71**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	120,970.29	0.00	(120,970.29)	(120,970.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**120,970.29**	**0.00**	**(120,970.29)**	**(120,970.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**120,970.29**	**0.00**	**(120,970.29)**	**(120,970.29)**

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C
Sponsor:	Turbocam Inc.
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009

CFDA #: NONE

Fund Information

Effective Date:	5/14/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C
Sponsor:	Turbocam Inc.
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009

CFDA #: NONE

Fund Information

Effective Date:	5/14/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C
Sponsor:	Turbocam Inc.
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009

CFDA #: NONE

Fund Information

Effective Date:	5/14/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,718.53	0.00	(40,718.53)	(40,718.53)
613NZ0	Grad Unallocated Budget (Bud Only)	58,825.00	58,825.00	0.00	0.00	0.00	58,825.00	58,825.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
61SNSH	Student Labor	0.00	0.00	0.00	14,783.00	0.00	(14,783.00)	(14,783.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,392.00	23,392.00	0.00	0.00	0.00	23,392.00	23,392.00
***Total: 61 - Salaries and Wages**		**82,217.00**	**82,217.00**	**0.00**	**86,204.83**	**0.00**	**(3,987.83)**	**(3,987.83)**
65YF10	Full Fringe Benefit Distr Expe	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,555.83	0.00	(2,555.83)	(2,555.83)
***Total: 65 - Fringe Benefits**		**2,000.00**	**2,000.00**	**0.00**	**2,555.83**	**0.00**	**(555.83)**	**(555.83)**
710	Travel	543.00	543.00	0.00	0.00	0.00	543.00	543.00
710000	In-State Travel	0.00	0.00	0.00	307.51	0.00	(307.51)	(307.51)
710100	Out-of-State Travel	0.00	0.00	0.00	235.44	0.00	(235.44)	(235.44)
Subtotal: Travel		**543.00**	**543.00**	**0.00**	**542.95**	**0.00**	**0.05**	**0.05**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	8,253.88	0.00	(8,253.88)	(8,253.88)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**8,253.88**	**0.00**	**4,746.12**	**4,746.12**
***Total: 71 - Support (Travel & Non-Travel)**		**13,543.00**	**13,543.00**	**0.00**	**8,796.83**	**0.00**	**4,746.17**	**4,746.17**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,131.75	0.00	(22,131.75)	(22,131.75)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**24,201.75**	**0.00**	**(201.75)**	**(201.75)**
****Total Direct Cost Expenditures**		**121,760.00**	**121,760.00**	**0.00**	**121,759.24**	**0.00**	**0.76**	**0.76**
*****Total Expenditures**		**121,760.00**	**121,760.00**	**0.00**	**121,759.24**	**0.00**	**0.76**	**0.76**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	120,391.24	0.00	(120,391.24)	(120,391.24)

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C
Sponsor:	Turbocam Inc.
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009

CFDA #: NONE

Fund Information

Effective Date:	5/14/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,759.24**	**0.00**	**(121,759.24)**	**(121,759.24)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**121,759.24**	**0.00**	**(121,759.24)**	**(121,759.24)**

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Active
FMGR: Johnson, Joel E

Type: Grant

PI: Johnson, Joel E
Sponsor: Fugro McClelland Marine Geosciences Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/01/2006 - 09/01/2011

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,271.63	7,697.01	0.00	(7,697.01)	(7,697.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,500.23	0.00	(28,500.23)	(28,500.23)
613NZ0	Grad Unallocated Budget (Bud Only)	61,367.00	61,367.00	0.00	0.00	0.00	61,367.00	61,367.00
61CPHX	Part Time Hourly	0.00	0.00	1,890.00	20,382.25	0.00	(20,382.25)	(20,382.25)
61SNSH	Student Labor	0.00	0.00	0.00	11,057.50	0.00	(11,057.50)	(11,057.50)
61SNWS	College Work Study	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**84,034.00**	**84,034.00**	**8,161.63**	**67,920.99**	**0.00**	**16,113.01**	**16,113.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	526.81	646.54	0.00	(646.54)	(646.54)
65YF10	Full Fringe Benefit Distr Expe	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	2,873.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.76	1,700.62	0.00	(1,700.62)	(1,700.62)
***Total: 65 - Fringe Benefits**		**2,873.00**	**2,873.00**	**685.57**	**2,347.16**	**0.00**	**525.84**	**525.84**
710	Travel	11,033.00	11,033.00	0.00	0.00	0.00	11,033.00	11,033.00
710000	In-State Travel	0.00	0.00	0.00	115.92	0.00	(115.92)	(115.92)
710100	Out-of-State Travel	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
710200	Foreign Travel	0.00	0.00	0.00	3,486.82	0.00	(3,486.82)	(3,486.82)
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	170.79	0.00	(170.79)	(170.79)
Subtotal: Travel		**11,033.00**	**11,033.00**	**0.00**	**7,263.53**	**0.00**	**3,769.47**	**3,769.47**
711100	Supplies-General	0.00	0.00	0.00	501.80	0.00	(501.80)	(501.80)
7112	Research Supplies	20,000.00	12,276.00	0.00	0.00	0.00	20,000.00	12,276.00
711200	Research Supplies	0.00	0.00	88.97	36,306.71	0.00	(36,306.71)	(36,306.71)
713000	Printing & Copying-General	0.00	0.00	0.00	26.80	0.00	(26.80)	(26.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,093.21	0.00	(1,093.21)	(1,093.21)
717000	Consulting-General	0.00	0.00	0.00	10,060.00	0.00	(10,060.00)	(10,060.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,420.00	1,330.00	(8,750.00)	(8,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	75,000.00	75,000.00	0.00	2,000.00	0.00	73,000.00	73,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	730.48	0.00	(730.48)	(730.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
Subtotal: Non-Travel Support		**95,000.00**	**87,276.00**	**88.97**	**58,673.00**	**1,330.00**	**34,997.00**	**27,273.00**
***Total: 71 - Support (Travel & Non-Travel)**		**106,033.00**	**98,309.00**	**88.97**	**65,936.53**	**1,330.00**	**38,766.47**	**31,042.47**

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Active
FMGR: Johnson, Joel E

Type: Grant

PI: Johnson, Joel E
Sponsor: Fugro McClelland Marine Geosciences Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/01/2006 - 09/01/2011

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	36,036.00	36,036.00	0.00	0.00	0.00	36,036.00	36,036.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,650.75	0.00	(18,650.75)	(18,650.75)
***Total: 72 - Student and/or Participant Support**		**36,036.00**	**36,036.00**	**0.00**	**21,520.75**	**0.00**	**14,515.25**	**14,515.25**
740000	Cap Equipment	0.00	11,200.00	0.00	11,195.85	0.00	(11,195.85)	4.15
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**11,200.00**	**0.00**	**11,195.85**	**0.00**	**(11,195.85)**	**4.15**
****Total Direct Cost Expenditures**		**228,976.00**	**232,452.00**	**8,936.17**	**168,921.28**	**1,330.00**	**58,724.72**	**62,200.72**
760300	F&A Expenditures	86,824.00	83,348.00	4,021.28	61,292.12	0.00	25,531.88	22,055.88
***Total: 76 - F&A and Internal Allocations**		**86,824.00**	**83,348.00**	**4,021.28**	**61,292.12**	**0.00**	**25,531.88**	**22,055.88**
****Total Indirect Cost Expenditures**		**86,824.00**	**83,348.00**	**4,021.28**	**61,292.12**	**0.00**	**25,531.88**	**22,055.88**
*****Total Expenditures**		**315,800.00**	**315,800.00**	**12,957.45**	**230,213.40**	**1,330.00**	**84,256.60**	**84,256.60**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,957.45	230,213.40	0.00	(230,213.40)	(230,213.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,957.45**	**230,213.40**	**0.00**	**(230,213.40)**	**(230,213.40)**
*****Total Revenue**		**0.00**	**0.00**	**12,957.45**	**230,213.40**	**0.00**	**(230,213.40)**	**(230,213.40)**

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Active
FMGR: Johnson, Joel E

Type: Grant

PI: Johnson, Joel E
Sponsor: Fugro McClelland Marine Geosciences Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/01/2006 - 09/01/2011

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESJJ - PI Jeffrey Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B533 - Hyperpolarized Xenon MRI
Fund 14B533 - Polarized Xe fMRI of Human Lungs

Status: Closing - Pending Extension of Time
FMGR: Hersman, F William

Type: Cooperative Agreement

PI:	Hersman, F William		
Sponsor:	Xemed LLC		
Sponsor ID:	1R41HL82013	CFDA #: 93.000	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	05/05/2006 - 04/30/2007		

Fund Information

Effective Date:	8/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,600.78	0.00	(1,600.78)	(1,600.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,259.00	8,259.00	0.00	0.00	0.00	8,259.00	8,259.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,182.00	2,182.00	0.00	0.00	0.00	2,182.00	2,182.00
***Total: 61 - Salaries and Wages**		**10,441.00**	**10,441.00**	**0.00**	**1,600.78**	**0.00**	**8,840.22**	**8,840.22**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.11	0.00	(677.11)	(677.11)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**677.11**	**0.00**	**(677.11)**	**(677.11)**
710	Travel	537.00	537.00	0.00	0.00	0.00	537.00	537.00
710100	Out-of-State Travel	0.00	0.00	0.00	291.90	0.00	(291.90)	(291.90)
710200	Foreign Travel	0.00	0.00	0.00	285.51	0.00	(285.51)	(285.51)
Subtotal: Travel		**537.00**	**537.00**	**0.00**	**577.41**	**0.00**	**(40.41)**	**(40.41)**
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200	Research Supplies	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
Subtotal: Non-Travel Support		**1,700.00**	**1,700.00**	**0.00**	**232.40**	**0.00**	**1,467.60**	**1,467.60**
***Total: 71 - Support (Travel & Non-Travel)**		**2,237.00**	**2,237.00**	**0.00**	**809.81**	**0.00**	**1,427.19**	**1,427.19**
****Total Direct Cost Expenditures**		**12,678.00**	**12,678.00**	**0.00**	**3,087.70**	**0.00**	**9,590.30**	**9,590.30**
760300	F&A Expenditures	3,296.00	3,296.00	0.00	802.79	0.00	2,493.21	2,493.21
***Total: 76 - F&A and Internal Allocations**		**3,296.00**	**3,296.00**	**0.00**	**802.79**	**0.00**	**2,493.21**	**2,493.21**
****Total Indirect Cost Expenditures**		**3,296.00**	**3,296.00**	**0.00**	**802.79**	**0.00**	**2,493.21**	**2,493.21**
*****Total Expenditures**		**15,974.00**	**15,974.00**	**0.00**	**3,890.49**	**0.00**	**12,083.51**	**12,083.51**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,890.49	0.00	(3,890.49)	(3,890.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,890.49**	**0.00**	**(3,890.49)**	**(3,890.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,890.49**	**0.00**	**(3,890.49)**	**(3,890.49)**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,835.69	12,899.09	0.00	(12,899.09)	(12,899.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F60	Faculty NTT Research	0.00	0.00	6,437.91	141,786.34	0.00	(141,786.34)	(141,786.34)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
615F10	PAT	0.00	(7,000.00)	8,548.88	180,577.56	0.00	(180,577.56)	(187,577.56)
615NZ0	PAT Unallocated Budget (Bud Only)	384,137.00	360,137.00	0.00	0.00	0.00	384,137.00	360,137.00
***Total: 61 - Salaries and Wages**		**384,137.00**	**353,137.00**	**24,822.48**	**343,224.83**	**0.00**	**40,912.17**	**9,912.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	826.19	1,083.50	0.00	(1,083.50)	(1,083.50)
65YF10	Full Fringe Benefit Distr Expe	143,575.00	133,423.00	6,125.50	136,261.01	0.00	7,313.99	(2,838.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
***Total: 65 - Fringe Benefits**		**143,575.00**	**133,423.00**	**6,951.69**	**137,390.34**	**0.00**	**6,184.66**	**(3,967.34)**
710	Travel	4,002.00	3,752.00	0.00	0.00	0.00	4,002.00	3,752.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,925.82	0.00	(2,925.82)	(2,925.82)
710200	Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
Subtotal: Travel		**4,002.00**	**3,752.00**	**0.00**	**3,434.45**	**0.00**	**567.55**	**317.55**
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112	Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
711200	Research Supplies	0.00	7,000.00	13.83	7,513.65	0.00	(7,513.65)	(513.65)
712	Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000	Printing & Copying-General	0.00	0.00	12.90	376.77	0.00	(376.77)	(376.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	77.48	806.02	0.00	(806.02)	(806.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	19.56	342.35	0.00	(342.35)	(342.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support		**12,532.00**	**19,532.00**	**123.77**	**12,582.81**	**0.00**	**(50.81)**	**6,949.19**
***Total: 71 - Support (Travel & Non-Travel)**		**16,534.00**	**23,284.00**	**123.77**	**16,017.26**	**0.00**	**516.74**	**7,266.74**
****Total Direct Cost Expenditures**		**544,246.00**	**509,844.00**	**31,897.94**	**496,632.43**	**0.00**	**47,613.57**	**13,211.57**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	239,165.00	223,684.00	14,354.07	223,484.75	0.00	15,680.25	199.25
***Total: 76 - F&A and Internal Allocations**	**239,165.00**	**223,684.00**	**14,354.07**	**223,484.75**	**0.00**	**15,680.25**	**199.25**
****Total Indirect Cost Expenditures**	**239,165.00**	**223,684.00**	**14,354.07**	**223,484.75**	**0.00**	**15,680.25**	**199.25**
*****Total Expenditures**	**783,411.00**	**733,528.00**	**46,252.01**	**720,117.18**	**0.00**	**63,293.82**	**13,410.82**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	46,252.01	720,117.18	0.00	(720,117.18)	(720,117.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**46,252.01**	**720,117.18**	**0.00**	**(720,117.18)**	**(720,117.18)**
*****Total Revenue**	**0.00**	**0.00**	**46,252.01**	**720,117.18**	**0.00**	**(720,117.18)**	**(720,117.18)**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B536 - EHIS Design and Build

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,018.71	32,017.53	0.00	(32,017.53)	(32,017.53)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,995.52	0.00	(27,995.52)	(27,995.52)
611F60	Faculty NTT Research	0.00	0.00	3,193.73	180,059.78	0.00	(180,059.78)	(180,059.78)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	669.16	0.00	(669.16)	(669.16)
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	965.95	0.00	(965.95)	(965.95)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,249.47	0.00	(79,249.47)	(79,249.47)
615F10	PAT	0.00	138,619.00	21,444.20	1,018,184.20	0.00	(1,018,184.20)	(879,565.20)
615NZ0	PAT Unallocated Budget (Bud Only)	1,211,794.00	1,211,794.00	0.00	0.00	0.00	1,211,794.00	1,211,794.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	466.72	0.00	(466.72)	(466.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
***Total: 61 - Salaries and Wages**		**1,211,794.00**	**1,350,413.00**	**29,656.64**	**1,347,028.37**	**0.00**	**(135,234.37)**	**3,384.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	421.56	2,802.46	0.00	(2,802.46)	(2,802.46)
65YF10	Full Fringe Benefit Distr Expe	482,593.00	515,115.00	10,079.55	505,243.34	0.00	(22,650.34)	9,871.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
***Total: 65 - Fringe Benefits**		**482,593.00**	**515,115.00**	**10,501.11**	**515,253.36**	**0.00**	**(32,660.36)**	**(138.36)**
710000	In-State Travel	0.00	0.00	0.00	116.32	0.00	(116.32)	(116.32)
710100	Out-of-State Travel	0.00	2,509.00	0.00	829.77	0.00	(829.77)	1,679.23
710200	Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
Subtotal: Travel		**0.00**	**2,509.00**	**0.00**	**2,122.43**	**0.00**	**(2,122.43)**	**386.57**
7112	Research Supplies	194,833.00	194,833.00	0.00	0.00	0.00	194,833.00	194,833.00
711200	Research Supplies	0.00	27,896.00	22,791.78	240,689.75	0.00	(240,689.75)	(212,793.75)
713000	Printing & Copying-General	0.00	0.00	0.60	91.17	0.00	(91.17)	(91.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	11.10	36.43	0.00	(36.43)	(36.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	200.00	(1,800.00)	(1,800.00)
718000	Telecom-General	0.00	0.00	0.00	23.77	0.00	(23.77)	(23.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support		**194,833.00**	**222,729.00**	**22,803.48**	**242,800.46**	**200.00**	**(48,167.46)**	**(20,271.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**194,833.00**	**225,238.00**	**22,803.48**	**244,922.89**	**200.00**	**(50,289.89)**	**(19,884.89)**
730001	Subcontracts 01	219,628.00	116,965.00	3,125.00	84,244.00	2,721.00	132,663.00	30,000.00
***Total: 73 - Subcontracts**		**219,628.00**	**116,965.00**	**3,125.00**	**84,244.00**	**2,721.00**	**132,663.00**	**30,000.00**
740000	Cap Equipment	238,720.43	95,320.43	0.00	59,715.13	0.00	179,005.30	35,605.30

Grant 14B535 - Management
Fund 14B536 - EHIS Design and Build

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
***Total: 74 - Capitalizable Plant and Equipment**		**238,720.43**	**95,320.43**	**0.00**	**84,095.25**	**0.00**	**154,625.18**	**11,225.18**
****Total Direct Cost Expenditures**		**2,347,568.43**	**2,303,051.43**	**66,086.23**	**2,275,543.87**	**2,921.00**	**69,103.56**	**24,586.56**
760300	F&A Expenditures	909,687.00	954,204.00	28,332.55	959,492.08	0.00	(49,805.08)	(5,288.08)
***Total: 76 - F&A and Internal Allocations**		**909,687.00**	**954,204.00**	**28,332.55**	**959,492.08**	**0.00**	**(49,805.08)**	**(5,288.08)**
****Total Indirect Cost Expenditures**		**909,687.00**	**954,204.00**	**28,332.55**	**959,492.08**	**0.00**	**(49,805.08)**	**(5,288.08)**
*****Total Expenditures**		**3,257,255.43**	**3,257,255.43**	**94,418.78**	**3,235,035.95**	**2,921.00**	**19,298.48**	**19,298.48**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	94,418.78	3,235,035.95	0.00	(3,235,035.95)	(3,235,035.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**94,418.78**	**3,235,035.95**	**0.00**	**(3,235,035.95)**	**(3,235,035.95)**
*****Total Revenue**		**0.00**	**0.00**	**94,418.78**	**3,235,035.95**	**0.00**	**(3,235,035.95)**	**(3,235,035.95)**

Grant 14B535 - Management
Fund 14B536 - EHIS Design and Build

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B538 - EHIS Fab and Assembly

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford	
Sponsor:	Assurance Technology Corp	
Sponsor ID:	900731	CFDA #: 43.000
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029	

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
****Total Direct Cost Expenditures**		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
760300	F&A Expenditures	1,980.00	1,980.00	0.00	0.00	0.00	1,980.00	1,980.00
***Total: 76 - F&A and Internal Allocations**		**1,980.00**	**1,980.00**	**0.00**	**0.00**	**0.00**	**1,980.00**	**1,980.00**
****Total Indirect Cost Expenditures**		**1,980.00**	**1,980.00**	**0.00**	**0.00**	**0.00**	**1,980.00**	**1,980.00**
*****Total Expenditures**		**6,380.00**	**6,380.00**	**0.00**	**0.00**	**0.00**	**6,380.00**	**6,380.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B540 - EHIS Flight and GSE Software

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford
Sponsor:	Assurance Technology Corp
Sponsor ID:	900731
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029

CFDA #: 43.000

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(11,029.00)	33,452.69	255,320.89	0.00	(255,320.89)	(266,349.89)
615NZ0	PAT Unallocated Budget (Bud Only)	270,783.00	270,783.00	0.00	0.00	0.00	270,783.00	270,783.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**		**270,783.00**	**259,754.00**	**33,452.69**	**255,845.89**	**0.00**	**14,937.11**	**3,908.11**
65YF10	Full Fringe Benefit Distr Expe	110,617.00	105,924.00	13,691.32	104,267.16	0.00	6,349.84	1,656.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
***Total: 65 - Fringe Benefits**		**110,617.00**	**105,924.00**	**13,691.32**	**104,311.26**	**0.00**	**6,305.74**	**1,612.74**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	3,600.00	899.49	3,596.04	0.00	(3,596.04)	3.96
714010	Postage-Off Campus Mail Services	0.00	0.00	10.79	80.54	0.00	(80.54)	(80.54)
718000	Telecom-General	0.00	0.00	0.79	4.66	0.00	(4.66)	(4.66)
Subtotal: Non-Travel Support		**2,200.00**	**5,800.00**	**911.07**	**3,681.24**	**0.00**	**(1,481.24)**	**2,118.76**
***Total: 71 - Support (Travel & Non-Travel)**		**2,200.00**	**5,800.00**	**911.07**	**3,681.24**	**0.00**	**(1,481.24)**	**2,118.76**
740000	Cap Equipment	18,050.00	54,477.00	0.00	0.00	0.00	18,050.00	54,477.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	8,582.80	54,837.43	0.00	(54,837.43)	(54,837.43)
***Total: 74 - Capitalizable Plant and Equipment**		**18,050.00**	**54,477.00**	**8,582.80**	**54,837.43**	**0.00**	**(36,787.43)**	**(360.43)**
****Total Direct Cost Expenditures**		**401,650.00**	**425,955.00**	**56,637.88**	**418,675.82**	**0.00**	**(17,025.82)**	**7,279.18**
760300	F&A Expenditures	190,459.00	166,154.00	21,624.81	163,727.28	0.00	26,731.72	2,426.72
***Total: 76 - F&A and Internal Allocations**		**190,459.00**	**166,154.00**	**21,624.81**	**163,727.28**	**0.00**	**26,731.72**	**2,426.72**
****Total Indirect Cost Expenditures**		**190,459.00**	**166,154.00**	**21,624.81**	**163,727.28**	**0.00**	**26,731.72**	**2,426.72**
*****Total Expenditures**		**592,109.00**	**592,109.00**	**78,262.69**	**582,403.10**	**0.00**	**9,705.90**	**9,705.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	78,262.69	582,403.10	0.00	(582,403.10)	(582,403.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**78,262.69**	**582,403.10**	**0.00**	**(582,403.10)**	**(582,403.10)**
*****Total Revenue**		**0.00**	**0.00**	**78,262.69**	**582,403.10**	**0.00**	**(582,403.10)**	**(582,403.10)**

Grant 14B535 - Management
Status: Active
Type: Contract
Fund 14B542 - EHIS Ground Processing Algs
FMGR: Lopate, Clifford

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,411.77	18,963.21	0.00	(18,963.21)	(18,963.21)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,165.79	34,477.16	0.00	(34,477.16)	(34,477.16)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,396.15	0.00	(7,396.15)	(7,396.15)
615F10	PAT	0.00	571.00	0.00	0.00	0.00	0.00	571.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,600.00	75,600.00	0.00	0.00	0.00	55,600.00	75,600.00
***Total: 61 - Salaries and Wages**		**55,600.00**	**76,171.00**	**7,577.56**	**69,836.72**	**0.00**	**(14,236.72)**	**6,334.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	538.58	1,592.92	0.00	(1,592.92)	(1,592.92)
65YF10	Full Fringe Benefit Distr Expe	12,147.00	19,615.00	475.65	17,882.70	0.00	(5,735.70)	1,732.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
***Total: 65 - Fringe Benefits**		**12,147.00**	**19,615.00**	**1,014.23**	**20,089.78**	**0.00**	**(7,942.78)**	**(474.78)**
7112	Research Supplies	959.00	959.00	0.00	0.00	0.00	959.00	959.00
711200	Research Supplies	0.00	421.00	0.00	234.00	0.00	(234.00)	187.00
Subtotal: Non-Travel Support		**959.00**	**1,380.00**	**0.00**	**234.00**	**0.00**	**725.00**	**1,146.00**
***Total: 71 - Support (Travel & Non-Travel)**		**959.00**	**1,380.00**	**0.00**	**234.00**	**0.00**	**725.00**	**1,146.00**
****Total Direct Cost Expenditures**		**68,706.00**	**97,166.00**	**8,591.79**	**90,160.50**	**0.00**	**(21,454.50)**	**7,005.50**
760300	F&A Expenditures	27,311.00	40,118.00	3,866.31	40,572.28	0.00	(13,261.28)	(454.28)
***Total: 76 - F&A and Internal Allocations**		**27,311.00**	**40,118.00**	**3,866.31**	**40,572.28**	**0.00**	**(13,261.28)**	**(454.28)**
****Total Indirect Cost Expenditures**		**27,311.00**	**40,118.00**	**3,866.31**	**40,572.28**	**0.00**	**(13,261.28)**	**(454.28)**
*****Total Expenditures**		**96,017.00**	**137,284.00**	**12,458.10**	**130,732.78**	**0.00**	**(34,715.78)**	**6,551.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,458.10	130,732.78	0.00	(130,732.78)	(130,732.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,458.10**	**130,732.78**	**0.00**	**(130,732.78)**	**(130,732.78)**
*****Total Revenue**		**0.00**	**0.00**	**12,458.10**	**130,732.78**	**0.00**	**(130,732.78)**	**(130,732.78)**

Grant 14B535 - Management
Fund 14B560 - Suite Systems Engineering

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford	
Sponsor:	Assurance Technology Corp	
Sponsor ID:	900731	CFDA #: 43.000
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029	

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B561 - Mission Assurance

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(500.00)	3,349.22	62,942.58	0.00	(62,942.58)	(63,442.58)
615NZ0	PAT Unallocated Budget (Bud Only)	59,254.00	63,254.00	0.00	0.00	0.00	59,254.00	63,254.00
***Total: 61 - Salaries and Wages**		**59,254.00**	**62,754.00**	**3,349.22**	**62,942.58**	**0.00**	**(3,688.58)**	**(188.58)**
65YF10	Full Fringe Benefit Distr Expe	24,114.00	25,806.00	1,370.75	25,898.53	0.00	(1,784.53)	(92.53)
***Total: 65 - Fringe Benefits**		**24,114.00**	**25,806.00**	**1,370.75**	**25,898.53**	**0.00**	**(1,784.53)**	**(92.53)**
710	Travel	404.00	654.00	0.00	0.00	0.00	404.00	654.00
710100	Out-of-State Travel	0.00	304.00	0.00	653.06	0.00	(653.06)	(349.06)
Subtotal: Travel		**404.00**	**958.00**	**0.00**	**653.06**	**0.00**	**(249.06)**	**304.94**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
711200	Research Supplies	0.00	(304.00)	46.89	910.08	0.00	(910.08)	(1,214.08)
717200	Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
Subtotal: Non-Travel Support		**2,516.00**	**2,712.00**	**46.89**	**2,539.18**	**0.00**	**(23.18)**	**172.82**
***Total: 71 - Support (Travel & Non-Travel)**		**2,920.00**	**3,670.00**	**46.89**	**3,192.24**	**0.00**	**(272.24)**	**477.76**
****Total Direct Cost Expenditures**		**86,288.00**	**92,230.00**	**4,766.86**	**92,033.35**	**0.00**	**(5,745.35)**	**196.65**
760300	F&A Expenditures	38,504.00	41,178.00	2,145.10	41,414.97	0.00	(2,910.97)	(236.97)
***Total: 76 - F&A and Internal Allocations**		**38,504.00**	**41,178.00**	**2,145.10**	**41,414.97**	**0.00**	**(2,910.97)**	**(236.97)**
****Total Indirect Cost Expenditures**		**38,504.00**	**41,178.00**	**2,145.10**	**41,414.97**	**0.00**	**(2,910.97)**	**(236.97)**
*****Total Expenditures**		**124,792.00**	**133,408.00**	**6,911.96**	**133,448.32**	**0.00**	**(8,656.32)**	**(40.32)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,911.96	133,448.32	0.00	(133,448.32)	(133,448.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,911.96**	**133,448.32**	**0.00**	**(133,448.32)**	**(133,448.32)**
*****Total Revenue**		**0.00**	**0.00**	**6,911.96**	**133,448.32**	**0.00**	**(133,448.32)**	**(133,448.32)**

Grant 14B535 - Management
Fund 14B561 - Mission Assurance

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Status: Active
Type: Contract
Fund 14B563 - System Eng. Analysis - Task 1
FMGR: Lopate, Clifford

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10	PAT	0.00	(181.25)	0.00	7,823.13	0.00	(7,823.13)	(8,004.38)
615NZ0	PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
***Total: 61 - Salaries and Wages**		**15,041.35**	**14,860.10**	**0.00**	**14,860.09**	**0.00**	**181.26**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
***Total: 65 - Fringe Benefits**		**6,362.49**	**6,285.84**	**0.00**	**6,285.83**	**0.00**	**76.66**	**0.01**
710100	Out-of-State Travel	0.00	500.00	0.00	257.80	0.00	(257.80)	242.20
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**257.80**	**0.00**	**(257.80)**	**242.20**
711200	Research Supplies	0.00	(242.10)	0.00	0.00	0.00	0.00	(242.10)
Subtotal: Non-Travel Support		**0.00**	**(242.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**257.90**	**0.00**	**257.80**	**0.00**	**(257.80)**	**0.10**
****Total Direct Cost Expenditures**		**21,403.84**	**21,403.84**	**0.00**	**21,403.72**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**9,631.73**	**9,631.73**	**0.00**	**9,631.64**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**9,631.73**	**9,631.73**	**0.00**	**9,631.64**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**31,035.57**	**31,035.57**	**0.00**	**31,035.36**	**0.00**	**0.21**	**0.21**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,035.36**	**0.00**	**(31,035.36)**	**(31,035.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,035.36**	**0.00**	**(31,035.36)**	**(31,035.36)**

Grant 14B535 - Management
Fund 14B563 - System Eng. Analysis - Task 1

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B628 - Systems Eng Analysis - Task 2

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
***Total: 61 - Salaries and Wages**		**4,891.00**	**4,891.00**	**0.00**	**4,891.17**	**0.00**	**(0.17)**	**(0.17)**
65YF10	Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
***Total: 65 - Fringe Benefits**		**2,005.00**	**2,005.00**	**0.00**	**2,005.41**	**0.00**	**(0.41)**	**(0.41)**
****Total Direct Cost Expenditures**		**6,896.00**	**6,896.00**	**0.00**	**6,896.58**	**0.00**	**(0.58)**	**(0.58)**
760300	F&A Expenditures	3,104.00	3,104.00	0.00	3,103.47	0.00	0.53	0.53
***Total: 76 - F&A and Internal Allocations**		**3,104.00**	**3,104.00**	**0.00**	**3,103.47**	**0.00**	**0.53**	**0.53**
****Total Indirect Cost Expenditures**		**3,104.00**	**3,104.00**	**0.00**	**3,103.47**	**0.00**	**0.53**	**0.53**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**

Grant 14B544 - Stormtech Isolator Row
Fund 14B544 - Stormtech Isolator Row

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI: Roseen, Robert M
Sponsor: StormTech
Sponsor ID: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 08/01/2006 - 03/31/2010

CFDA #: NONE

Fund Information
Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,120.17	0.00	(5,120.17)	(5,120.17)
615F10	PAT	0.00	0.00	0.00	7,708.47	0.00	(7,708.47)	(7,708.47)
615NZ0	PAT Unallocated Budget (Bud Only)	5,122.00	5,122.00	0.00	0.00	0.00	5,122.00	5,122.00
617F10	Operating Staff	0.00	0.00	0.00	7,026.10	0.00	(7,026.10)	(7,026.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,980.00	7,980.00	0.00	0.00	0.00	7,980.00	7,980.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**15,102.00**	**15,102.00**	**0.00**	**19,854.74**	**0.00**	**(4,752.74)**	**(4,752.74)**
65YF10	Full Fringe Benefit Distr Expe	5,542.00	5,542.00	0.00	8,240.59	0.00	(2,698.59)	(2,698.59)
***Total: 65 - Fringe Benefits**		**5,542.00**	**5,542.00**	**0.00**	**8,240.59**	**0.00**	**(2,698.59)**	**(2,698.59)**
7112	Research Supplies	2,691.00	2,691.00	0.00	0.00	0.00	2,691.00	2,691.00
711200	Research Supplies	0.00	0.00	0.00	631.60	0.00	(631.60)	(631.60)
717200	Other Professional Services-General	0.00	0.00	0.00	28,048.77	0.00	(28,048.77)	(28,048.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,440.00	33,440.00	0.00	0.00	0.00	33,440.00	33,440.00
Subtotal: Non-Travel Support		**36,131.00**	**36,131.00**	**0.00**	**28,680.37**	**0.00**	**7,450.63**	**7,450.63**
***Total: 71 - Support (Travel & Non-Travel)**		**36,131.00**	**36,131.00**	**0.00**	**28,680.37**	**0.00**	**7,450.63**	**7,450.63**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.00)	0.00	1.00	1.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.00)**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**56,775.00**	**56,775.00**	**0.00**	**56,774.70**	**0.00**	**0.30**	**0.30**
760300	F&A Expenditures	19,417.00	19,417.00	0.00	19,417.30	0.00	(0.30)	(0.30)
***Total: 76 - F&A and Internal Allocations**		**19,417.00**	**19,417.00**	**0.00**	**19,417.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Indirect Cost Expenditures**		**19,417.00**	**19,417.00**	**0.00**	**19,417.30**	**0.00**	**(0.30)**	**(0.30)**
*****Total Expenditures**		**76,192.00**	**76,192.00**	**0.00**	**76,192.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	76,192.00	0.00	(76,192.00)	(76,192.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,192.00**	**0.00**	**(76,192.00)**	**(76,192.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,192.00**	**0.00**	**(76,192.00)**	**(76,192.00)**

Grant 14B544 - Stormtech Isolator Row
Fund 14B646 - Stormtech Isolator Row

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI: Roseen, Robert M
Sponsor: StormTech
Sponsor ID: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 08/01/2006 - 03/31/2010

CFDA #: NONE

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,832.31	0.00	(10,832.31)	(10,832.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,833.00	10,833.00	0.00	0.00	0.00	10,833.00	10,833.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,167.00	8,167.00	0.00	0.00	0.00	8,167.00	8,167.00
617F10	Operating Staff	0.00	0.00	4,569.60	6,140.40	0.00	(6,140.40)	(6,140.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
***Total: 61 - Salaries and Wages**		**27,450.00**	**27,450.00**	**4,569.60**	**16,972.71**	**0.00**	**10,477.29**	**10,477.29**
65YF10	Full Fringe Benefit Distr Expe	10,007.00	10,007.00	1,868.38	6,928.84	0.00	3,078.16	3,078.16
***Total: 65 - Fringe Benefits**		**10,007.00**	**10,007.00**	**1,868.38**	**6,928.84**	**0.00**	**3,078.16**	**3,078.16**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	3,691.00	3,691.00	0.00	0.00	0.00	3,691.00	3,691.00
711200	Research Supplies	0.00	0.00	0.00	4,955.92	0.00	(4,955.92)	(4,955.92)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,776.00	9,776.00	0.00	0.00	0.00	9,776.00	9,776.00
Subtotal: Non-Travel Support		**13,467.00**	**13,467.00**	**0.00**	**4,955.92**	**0.00**	**8,511.08**	**8,511.08**
***Total: 71 - Support (Travel & Non-Travel)**		**15,967.00**	**15,967.00**	**0.00**	**4,955.92**	**0.00**	**11,011.08**	**11,011.08**
****Total Direct Cost Expenditures**		**53,424.00**	**53,424.00**	**6,437.98**	**28,857.47**	**0.00**	**24,566.53**	**24,566.53**
760300	F&A Expenditures	18,271.00	18,271.00	2,201.82	9,869.31	0.00	8,401.69	8,401.69
***Total: 76 - F&A and Internal Allocations**		**18,271.00**	**18,271.00**	**2,201.82**	**9,869.31**	**0.00**	**8,401.69**	**8,401.69**
****Total Indirect Cost Expenditures**		**18,271.00**	**18,271.00**	**2,201.82**	**9,869.31**	**0.00**	**8,401.69**	**8,401.69**
*****Total Expenditures**		**71,695.00**	**71,695.00**	**8,639.80**	**38,726.78**	**0.00**	**32,968.22**	**32,968.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,639.80	38,726.78	0.00	(38,726.78)	(38,726.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,639.80**	**38,726.78**	**0.00**	**(38,726.78)**	**(38,726.78)**
*****Total Revenue**		**0.00**	**0.00**	**8,639.80**	**38,726.78**	**0.00**	**(38,726.78)**	**(38,726.78)**

Grant 14B549 - Phase I Optimization
Fund 14B549 - Phase I Optimization

Status: Active
FMGR: Thomas, William K

Type: Contract

PI:	Thomas, William K
Sponsor:	ZS Genetics
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	09/30/2006 - 09/29/2009

CFDA #: NONE

Fund Information

Effective Date:	9/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,048.50	0.00	(3,048.50)	(3,048.50)
615NZ0	PAT Unallocated Budget (Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
***Total: 61 - Salaries and Wages**		**3,849.00**	**3,849.00**	**0.00**	**3,048.50**	**0.00**	**800.50**	**800.50**
65YF10	Full Fringe Benefit Distr Expe	1,033.00	1,033.00	0.00	0.00	0.00	1,033.00	1,033.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.04	0.00	(253.04)	(253.04)
***Total: 65 - Fringe Benefits**		**1,033.00**	**1,033.00**	**0.00**	**253.04**	**0.00**	**779.96**	**779.96**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	11,535.22	0.00	(11,535.22)	(11,535.22)
714030	Postage-Express Mail	0.00	0.00	0.00	515.27	0.00	(515.27)	(515.27)
717200	Other Professional Services-General	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**14,580.49**	**0.00**	**(1,580.49)**	**(1,580.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**14,580.49**	**0.00**	**(1,580.49)**	**(1,580.49)**
****Total Direct Cost Expenditures**		**17,882.00**	**17,882.00**	**0.00**	**17,882.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	6,116.00	6,116.00	0.00	6,115.65	0.00	0.35	0.35
***Total: 76 - F&A and Internal Allocations**		**6,116.00**	**6,116.00**	**0.00**	**6,115.65**	**0.00**	**0.35**	**0.35**
****Total Indirect Cost Expenditures**		**6,116.00**	**6,116.00**	**0.00**	**6,115.65**	**0.00**	**0.35**	**0.35**
*****Total Expenditures**		**23,998.00**	**23,998.00**	**0.00**	**23,997.68**	**0.00**	**0.32**	**0.32**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,997.68	0.00	(23,997.68)	(23,997.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,997.68**	**0.00**	**(23,997.68)**	**(23,997.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,997.68**	**0.00**	**(23,997.68)**	**(23,997.68)**

Grant 14B549 - Phase I Optimization
Fund 14B629 - Phase I Optimization

Status: Active
FMGR: Thomas, William K

Type: Contract

PI: Thomas, William K
Sponsor: ZS Genetics
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/30/2006 - 09/29/2009

CFDA #: NONE

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,826.00	42,826.00	0.00	0.00	0.00	42,826.00	42,826.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,649.36	22,812.43	0.00	(22,812.43)	(22,812.43)
615F10	PAT	0.00	0.00	5,830.37	5,830.37	0.00	(5,830.37)	(5,830.37)
***Total: 61 - Salaries and Wages**		**42,826.00**	**42,826.00**	**13,479.73**	**28,642.80**	**0.00**	**14,183.20**	**14,183.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,640.00	3,640.00	2,380.14	2,380.14	0.00	1,259.86	1,259.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	642.55	1,911.09	0.00	(1,911.09)	(1,911.09)
***Total: 65 - Fringe Benefits**		**3,640.00**	**3,640.00**	**3,022.69**	**4,291.23**	**0.00**	**(651.23)**	**(651.23)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	4,598.31	0.00	(4,598.31)	(4,598.31)
714030	Postage-Express Mail	0.00	0.00	0.00	523.19	0.00	(523.19)	(523.19)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**5,986.50**	**0.00**	**4,013.50**	**4,013.50**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**5,986.50**	**0.00**	**4,013.50**	**4,013.50**
****Total Direct Cost Expenditures**		**56,466.00**	**56,466.00**	**16,502.42**	**38,920.53**	**0.00**	**17,545.47**	**17,545.47**
760300	F&A Expenditures	19,311.00	19,311.00	5,643.93	13,310.93	0.00	6,000.07	6,000.07
***Total: 76 - F&A and Internal Allocations**		**19,311.00**	**19,311.00**	**5,643.93**	**13,310.93**	**0.00**	**6,000.07**	**6,000.07**
****Total Indirect Cost Expenditures**		**19,311.00**	**19,311.00**	**5,643.93**	**13,310.93**	**0.00**	**6,000.07**	**6,000.07**
*****Total Expenditures**		**75,777.00**	**75,777.00**	**22,146.35**	**52,231.46**	**0.00**	**23,545.54**	**23,545.54**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	22,146.35	52,231.46	0.00	(52,231.46)	(52,231.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,146.35**	**52,231.46**	**0.00**	**(52,231.46)**	**(52,231.46)**
*****Total Revenue**		**0.00**	**0.00**	**22,146.35**	**52,231.46**	**0.00**	**(52,231.46)**	**(52,231.46)**

Grant 14B565 - NHIRC: Xemed-MRI Scanner
Fund 14B565 - NHIRC: Xemed-MRI Scanner

Status: Active
FMGR: Hersman, F William

Type: Cooperative Agreement

PI:	Hersman, F William
Sponsor:	Xemed LLC
Sponsor ID:	NONE
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	02/08/2007 - 06/30/2010

CFDA #: NONE

Fund Information

Effective Date:	2/8/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,554.63	0.00	(21,554.63)	(21,554.63)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,046.14	3,046.14	0.00	(3,046.14)	(3,046.14)
613N30	Graduate Research Assistant	0.00	0.00	221.00	4,120.96	0.00	(4,120.96)	(4,120.96)
613NZ0	Grad Unallocated Budget (Bud Only)	63,900.00	63,900.00	0.00	0.00	0.00	63,900.00	63,900.00
615F10	PAT	0.00	0.00	8,731.64	28,355.05	0.00	(28,355.05)	(28,355.05)
615NZ0	PAT Unallocated Budget (Bud Only)	19,623.00	19,623.00	0.00	0.00	0.00	19,623.00	19,623.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNSH	Student Labor	0.00	0.00	558.00	558.00	0.00	(558.00)	(558.00)
61SNZ0	Student Labor Unallocated(Bud Only)	158.00	158.00	0.00	0.00	0.00	158.00	158.00
***Total: 61 - Salaries and Wages**		**93,281.00**	**93,281.00**	**12,556.78**	**57,792.28**	**0.00**	**35,488.72**	**35,488.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	255.87	255.87	0.00	(255.87)	(255.87)
65YF10	Full Fringe Benefit Distr Expe	13,544.00	13,544.00	3,562.50	11,660.03	0.00	1,883.97	1,883.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,819.97	0.00	(1,819.97)	(1,819.97)
***Total: 65 - Fringe Benefits**		**13,544.00**	**13,544.00**	**3,818.37**	**13,735.87**	**0.00**	**(191.87)**	**(191.87)**
710	Travel	13,086.00	13,086.00	0.00	0.00	0.00	13,086.00	13,086.00
710100	Out-of-State Travel	0.00	0.00	532.80	6,093.71	0.00	(6,093.71)	(6,093.71)
710200	Foreign Travel	0.00	0.00	0.00	300.33	0.00	(300.33)	(300.33)
710300	Conference Registration Fees	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Travel		**13,086.00**	**13,086.00**	**532.80**	**6,804.84**	**0.00**	**6,281.16**	**6,281.16**
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**3,100.00**	**0.00**	**21,900.00**	**21,900.00**
***Total: 71 - Support (Travel & Non-Travel)**		**38,086.00**	**38,086.00**	**532.80**	**9,904.84**	**0.00**	**28,181.16**	**28,181.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	6,248.00	6,248.00	0.00	0.00	0.00	6,248.00	6,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
***Total: 72 - Student and/or Participant Support**		**6,248.00**	**6,248.00**	**0.00**	**1,247.50**	**0.00**	**5,000.50**	**5,000.50**
****Total Direct Cost Expenditures**		**151,159.00**	**151,159.00**	**16,907.95**	**82,680.49**	**0.00**	**68,478.51**	**68,478.51**
*****Total Expenditures**		**151,159.00**	**151,159.00**	**16,907.95**	**82,680.49**	**0.00**	**68,478.51**	**68,478.51**

Grant 14B565 - NHIRC: Xemed-MRI Scanner
Fund 14B565 - NHIRC: Xemed-MRI Scanner

Status: Active
FMGR: Hersman, F William

Type: Cooperative Agreement

PI:	Hersman, F William
Sponsor:	Xemed LLC
Sponsor ID:	NONE
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	02/08/2007 - 06/30/2010

CFDA #: NONE

Fund Information

Effective Date:	2/8/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	16,907.95	82,680.49	0.00	(82,680.49)	(82,680.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,907.95**	**82,680.49**	**0.00**	**(82,680.49)**	**(82,680.49)**
*****Total Revenue**	**0.00**	**0.00**	**16,907.95**	**82,680.49**	**0.00**	**(82,680.49)**	**(82,680.49)**

Grant 14B570 - Solubility, Nonideality, Charg
Fund 14B570 - Solubility, Nonideality, Charg

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M
Sponsor:	Amgen Inc
Sponsor ID:	200623947
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	03/02/2007 - 03/01/2009

CFDA #: NONE

Fund Information

Effective Date:	3/2/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
615F10	PAT	0.00	0.00	0.00	61,015.44	0.00	(61,015.44)	(61,015.44)
615NZ0	PAT Unallocated Budget (Bud Only)	81,246.00	81,246.00	0.00	0.00	0.00	81,246.00	81,246.00
61SNSH	Student Labor	0.00	0.00	0.00	654.09	0.00	(654.09)	(654.09)
***Total: 61 - Salaries and Wages**		**81,246.00**	**81,246.00**	**0.00**	**63,069.53**	**0.00**	**18,176.47**	**18,176.47**
65YF10	Full Fringe Benefit Distr Expe	34,446.00	34,446.00	0.00	24,950.26	0.00	9,495.74	9,495.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.20	0.00	(116.20)	(116.20)
***Total: 65 - Fringe Benefits**		**34,446.00**	**34,446.00**	**0.00**	**25,066.46**	**0.00**	**9,379.54**	**9,379.54**
710100	Out-of-State Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**659.00**	**0.00**	**(659.00)**	**(659.00)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	446.26	0.00	(446.26)	(446.26)
7112	Research Supplies	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
711200	Research Supplies	0.00	0.00	0.00	1,771.08	0.00	(1,771.08)	(1,771.08)
714030	Postage-Express Mail	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	9,538.04	0.00	(9,538.04)	(9,538.04)
717200	Other Professional Services-General	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
Subtotal: Non-Travel Support		**7,771.00**	**7,771.00**	**0.00**	**30,494.83**	**0.00**	**(22,723.83)**	**(22,723.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,771.00**	**7,771.00**	**0.00**	**31,153.83**	**0.00**	**(23,382.83)**	**(23,382.83)**
****Total Direct Cost Expenditures**		**123,463.00**	**123,463.00**	**0.00**	**119,289.82**	**0.00**	**4,173.18**	**4,173.18**
760300	F&A Expenditures	55,559.00	55,559.00	0.00	53,680.28	0.00	1,878.72	1,878.72
***Total: 76 - F&A and Internal Allocations**		**55,559.00**	**55,559.00**	**0.00**	**53,680.28**	**0.00**	**1,878.72**	**1,878.72**
****Total Indirect Cost Expenditures**		**55,559.00**	**55,559.00**	**0.00**	**53,680.28**	**0.00**	**1,878.72**	**1,878.72**
*****Total Expenditures**		**179,022.00**	**179,022.00**	**0.00**	**172,970.10**	**0.00**	**6,051.90**	**6,051.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,970.10	0.00	(172,970.10)	(172,970.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**172,970.10**	**0.00**	**(172,970.10)**	**(172,970.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**172,970.10**	**0.00**	**(172,970.10)**	**(172,970.10)**

Grant 14B573 - Caterpillar Inc
Fund 14B573 - Caterpillar Inc

Status: Active
FMGR: Lenharth, William H

Type: Contract

PI: Lenharth, William H
Sponsor: Caterpillar, Inc.
Sponsor ID: NONE
Resp Org: UDEE00
FRAGRNT Start/End Date: 11/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information
Effective Date: 12/1/2006
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B573 - Caterpillar Inc
Fund 14B573 - Caterpillar Inc

Status: Active
FMGR: Lenharth, William H

Type: Contract

PI:	Lenharth, William H
Sponsor:	Caterpillar, Inc.
Sponsor ID:	NONE
Resp Org:	UDEE00
FRAGRNT Start/End Date:	11/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	12/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWL - PI William Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,353.08	0.00	(12,353.08)	(12,353.08)
615F10	PAT	0.00	0.00	0.00	13,051.11	0.00	(13,051.11)	(13,051.11)
617F10	Operating Staff	0.00	0.00	0.00	9,835.90	0.00	(9,835.90)	(9,835.90)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	589.98	0.00	(589.98)	(589.98)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,860.00	0.00	(1,860.00)	(1,860.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**37,690.07**	**0.00**	**(37,690.07)**	**(37,690.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,796.08	0.00	(14,796.08)	(14,796.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.38	0.00	(203.38)	(203.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14,999.46**	**0.00**	**(14,999.46)**	**(14,999.46)**
710000	In-State Travel	0.00	0.00	0.00	31.04	0.00	(31.04)	(31.04)
710100	Out-of-State Travel	0.00	0.00	237.40	1,624.21	0.00	(1,624.21)	(1,624.21)
710300	Conference Registration Fees	0.00	0.00	495.00	870.00	0.00	(870.00)	(870.00)
Subtotal: Travel		**0.00**	**0.00**	**732.40**	**2,525.25**	**0.00**	**(2,525.25)**	**(2,525.25)**
711100	Supplies-General	0.00	0.00	0.00	373.84	0.00	(373.84)	(373.84)
7112	Research Supplies	63,492.00	63,492.00	0.00	0.00	0.00	63,492.00	63,492.00
711200	Research Supplies	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.67	0.00	(108.67)	(108.67)
719100	Membership Dues & Fees	0.00	0.00	69.50	69.50	0.00	(69.50)	(69.50)
Subtotal: Non-Travel Support		**63,492.00**	**63,492.00**	**69.50**	**677.01**	**0.00**	**62,814.99**	**62,814.99**
***Total: 71 - Support (Travel & Non-Travel)**		**63,492.00**	**63,492.00**	**801.90**	**3,202.26**	**0.00**	**60,289.74**	**60,289.74**
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	9,369.13	0.00	(9,369.13)	(9,369.13)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**9,369.13**	**0.00**	**(9,369.13)**	**(9,369.13)**
****Total Direct Cost Expenditures**		**63,492.00**	**63,492.00**	**801.90**	**65,260.92**	**0.00**	**(1,768.92)**	**(1,768.92)**
760300	F&A Expenditures	16,508.00	16,508.00	208.49	14,531.81	0.00	1,976.19	1,976.19
***Total: 76 - F&A and Internal Allocations**		**16,508.00**	**16,508.00**	**208.49**	**14,531.81**	**0.00**	**1,976.19**	**1,976.19**
****Total Indirect Cost Expenditures**		**16,508.00**	**16,508.00**	**208.49**	**14,531.81**	**0.00**	**1,976.19**	**1,976.19**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**1,010.39**	**79,792.73**	**0.00**	**207.27**	**207.27**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,010.39	159,792.73	0.00	(159,792.73)	(159,792.73)

Grant 14B573 - Caterpillar Inc
Fund 14B573 - Caterpillar Inc

Status: Active
FMGR: Lenharth, William H

Type: Contract

PI:	Lenharth, William H
Sponsor:	Caterpillar, Inc.
Sponsor ID:	NONE
Resp Org:	UDEE00
FRAGRNT Start/End Date:	11/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	12/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWL - PI William Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,010.39**	**159,792.73**	**0.00**	**(159,792.73)**	**(159,792.73)**
*****Total Revenue**	**0.00**	**0.00**	**1,010.39**	**159,792.73**	**0.00**	**(159,792.73)**	**(159,792.73)**

Grant 14B575 - Belatacept Glycosylation
Fund 14B575 - Belatacept Glycosylation

Status: Closing - OSR/Central Off Review
FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI:	Reinhold, Vernon
Sponsor:	Bristol-Myers Squibb
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2009

CFDA #: NONE

Fund Information

Effective Date:	6/12/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,653.13	0.00	(37,653.13)	(37,653.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,450.00	61,450.00	0.00	0.00	0.00	61,450.00	61,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	32,047.67	0.00	(32,047.67)	(32,047.67)
***Total: 61 - Salaries and Wages**		**61,450.00**	**61,450.00**	**0.00**	**69,700.80**	**0.00**	**(8,250.80)**	**(8,250.80)**
65YF10	Full Fringe Benefit Distr Expe	25,993.00	25,993.00	0.00	15,437.88	0.00	10,555.12	10,555.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,659.91	0.00	(2,659.91)	(2,659.91)
***Total: 65 - Fringe Benefits**		**25,993.00**	**25,993.00**	**0.00**	**18,097.79**	**0.00**	**7,895.21**	**7,895.21**
710100	Out-of-State Travel	0.00	0.00	0.00	1,714.26	0.00	(1,714.26)	(1,714.26)
710200	Foreign Travel	0.00	0.00	0.00	3,116.19	0.00	(3,116.19)	(3,116.19)
710300	Conference Registration Fees	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,275.18	0.00	(1,275.18)	(1,275.18)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**8,220.63**	**0.00**	**(8,220.63)**	**(8,220.63)**
711100	Supplies-General	0.00	0.00	0.00	221.23	0.00	(221.23)	(221.23)
7112	Research Supplies	25,057.00	32,557.00	0.00	0.00	0.00	25,057.00	32,557.00
711200	Research Supplies	0.00	0.00	(409.39)	18,873.27	0.00	(18,873.27)	(18,873.27)
714030	Postage-Express Mail	0.00	0.00	0.00	97.88	0.00	(97.88)	(97.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	792.42	0.00	(792.42)	(792.42)
717200	Other Professional Services-General	0.00	0.00	0.00	3,811.95	0.00	(3,811.95)	(3,811.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		**25,057.00**	**32,557.00**	**(409.39)**	**23,980.75**	**0.00**	**1,076.25**	**8,576.25**
***Total: 71 - Support (Travel & Non-Travel)**		**25,057.00**	**32,557.00**	**(409.39)**	**32,201.38**	**0.00**	**(7,144.38)**	**355.62**
****Total Direct Cost Expenditures**		**112,500.00**	**120,000.00**	**(409.39)**	**119,999.97**	**0.00**	**(7,499.97)**	**0.03**
760300	F&A Expenditures	37,500.00	30,000.00	(102.36)	30,000.01	0.00	7,499.99	(0.01)
***Total: 76 - F&A and Internal Allocations**		**37,500.00**	**30,000.00**	**(102.36)**	**30,000.01**	**0.00**	**7,499.99**	**(0.01)**
****Total Indirect Cost Expenditures**		**37,500.00**	**30,000.00**	**(102.36)**	**30,000.01**	**0.00**	**7,499.99**	**(0.01)**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**(511.75)**	**149,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(511.75)	149,999.98	0.00	(149,999.98)	(149,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(511.75)**	**149,999.98**	**0.00**	**(149,999.98)**	**(149,999.98)**

Grant 14B575 - Belatacept Glycosylation
Fund 14B575 - Belatacept Glycosylation

Status: Closing - OSR/Central Off Review
FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI:	Reinhold, Vernon
Sponsor:	Bristol-Myers Squibb
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2009

CFDA #: NONE

Fund Information

Effective Date:	6/12/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(511.75)**	**149,999.98**	**0.00**	**(149,999.98)**	**(149,999.98)**

Grant 14B575 - Belatacept Glycosylation
Fund 14B575 - Belatacept Glycosylation

Status: Closing - OSR/Central Off Review
FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI:	Reinhold, Vernon
Sponsor:	Bristol-Myers Squibb
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2009

CFDA #: NONE

Fund Information

Effective Date:	6/12/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B580 - Electroplating Chemistry
Fund 14B580 - Electroplating Chemistry

Status: Active
FMGR: Barkey, Dale P

Type: Contract

PI:	Barkey, Dale P
Sponsor:	Rohm and Haas
Sponsor ID:	NONE
Resp Org:	UDKE00
FRAGRNT Start/End Date:	05/15/2007 - 09/15/2009

CFDA #: NONE

Fund Information

Effective Date:	5/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,944.00	10,944.00	0.00	0.00	0.00	10,944.00	10,944.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,958.17	0.00	(10,958.17)	(10,958.17)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,000.48	0.00	(3,000.48)	(3,000.48)
***Total: 61 - Salaries and Wages**		**13,944.00**	**13,944.00**	**0.00**	**13,958.65**	**0.00**	**(14.65)**	**(14.65)**
65YF10	Full Fringe Benefit Distr Expe	1,157.00	1,157.00	0.00	0.00	0.00	1,157.00	1,157.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,158.58	0.00	(1,158.58)	(1,158.58)
***Total: 65 - Fringe Benefits**		**1,157.00**	**1,157.00**	**0.00**	**1,158.58**	**0.00**	**(1.58)**	**(1.58)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,155.24	0.00	(1,155.24)	(1,155.24)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,155.24**	**0.00**	**844.76**	**844.76**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	3,793.35	0.00	(3,793.35)	(3,793.35)
717200	Other Professional Services-General	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**3,834.35**	**0.00**	**(834.35)**	**(834.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,989.59**	**0.00**	**10.41**	**10.41**
740000	Cap Equipment	7,000.00	7,000.00	0.00	6,990.98	0.00	9.02	9.02
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**6,990.98**	**0.00**	**9.02**	**9.02**
****Total Direct Cost Expenditures**		**27,101.00**	**27,101.00**	**0.00**	**27,097.80**	**0.00**	**3.20**	**3.20**
760300	F&A Expenditures	9,045.00	9,045.00	0.00	9,048.09	0.00	(3.09)	(3.09)
***Total: 76 - F&A and Internal Allocations**		**9,045.00**	**9,045.00**	**0.00**	**9,048.09**	**0.00**	**(3.09)**	**(3.09)**
****Total Indirect Cost Expenditures**		**9,045.00**	**9,045.00**	**0.00**	**9,048.09**	**0.00**	**(3.09)**	**(3.09)**
*****Total Expenditures**		**36,146.00**	**36,146.00**	**0.00**	**36,145.89**	**0.00**	**0.11**	**0.11**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	36,145.89	0.00	(36,145.89)	(36,145.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,145.89**	**0.00**	**(36,145.89)**	**(36,145.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,145.89**	**0.00**	**(36,145.89)**	**(36,145.89)**

Grant 14B585 - Evaluation of Eustoma
Fund 14B585 - Evaluation of Eustoma

Status: Closing - OSR/Central Off Review
FMGR: Neal, Catherine A

Type: Grant

PI:	Neal, Catherine A
Sponsor:	New England Floriculture Inc
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	02/01/2007 - 01/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.51	0.00	(9.51)	(9.51)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,275.38	0.00	(1,275.38)	(1,275.38)
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 61 - Salaries and Wages**		**960.00**	**960.00**	**0.00**	**1,284.89**	**0.00**	**(324.89)**	**(324.89)**
65YF10	Full Fringe Benefit Distr Expe	80.00	80.00	0.00	0.00	0.00	80.00	80.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
***Total: 65 - Fringe Benefits**		**80.00**	**80.00**	**0.00**	**106.65**	**0.00**	**(26.65)**	**(26.65)**
710	Travel	380.00	380.00	0.00	0.00	0.00	380.00	380.00
Subtotal: Travel		**380.00**	**380.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**
7112	Research Supplies	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
711200	Research Supplies	0.00	0.00	0.00	999.70	0.00	(999.70)	(999.70)
Subtotal: Non-Travel Support		**1,080.00**	**1,080.00**	**0.00**	**999.70**	**0.00**	**80.30**	**80.30**
***Total: 71 - Support (Travel & Non-Travel)**		**1,460.00**	**1,460.00**	**0.00**	**999.70**	**0.00**	**460.30**	**460.30**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,391.24**	**0.00**	**108.76**	**108.76**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,391.24**	**0.00**	**108.76**	**108.76**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,391.24	0.00	(2,391.24)	(2,391.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,391.24**	**0.00**	**(2,391.24)**	**(2,391.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,391.24**	**0.00**	**(2,391.24)**	**(2,391.24)**

Grant 14B590 - Mixed ADC with C&D Test
Fund 14B590 - Mixed ADC with C&D Test

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Other

PI:	Jambeck, Jenna R
Sponsor:	Environmental Resource Return
Sponsor ID:	NONE
CFDA #:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	08/01/2007 - 05/30/2009

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	510.38	0.00	(510.38)	(510.38)
710300	Conference Registration Fees	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**728.58**	**0.00**	**(728.58)**	**(728.58)**
7112	Research Supplies	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
711200	Research Supplies	0.00	0.00	166.60	657.03	0.00	(657.03)	(657.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.48	0.00	(58.48)	(58.48)
717200	Other Professional Services-General	0.00	0.00	44.08	260.08	0.00	(260.08)	(260.08)
718000	Telecom-General	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
Subtotal: Non-Travel Support		**1,724.00**	**1,724.00**	**210.68**	**995.53**	**0.00**	**728.47**	**728.47**
***Total: 71 - Support (Travel & Non-Travel)**		**1,724.00**	**1,724.00**	**210.68**	**1,724.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Direct Cost Expenditures**		**1,724.00**	**1,724.00**	**210.68**	**1,724.11**	**0.00**	**(0.11)**	**(0.11)**
760300	F&A Expenditures	776.00	776.00	94.82	775.88	0.00	0.12	0.12
***Total: 76 - F&A and Internal Allocations**		**776.00**	**776.00**	**94.82**	**775.88**	**0.00**	**0.12**	**0.12**
****Total Indirect Cost Expenditures**		**776.00**	**776.00**	**94.82**	**775.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**305.50**	**2,499.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	305.50	2,499.99	0.00	(2,499.99)	(2,499.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**305.50**	**2,499.99**	**0.00**	**(2,499.99)**	**(2,499.99)**
*****Total Revenue**		**0.00**	**0.00**	**305.50**	**2,499.99**	**0.00**	**(2,499.99)**	**(2,499.99)**

Grant 14B599 - Application Support for IMS
Fund 14B599 - Application Support for IMS

Status: Closing - BSC/Dept Review
FMGR: Venkatachalam, A R

Type: Contract

PI:	Venkatachalam, A R
Sponsor:	Newport Computer Services Inc
Sponsor ID:	NONE
Resp Org:	UEDSCI
FRAGRNT Start/End Date:	09/15/2007 - 03/31/2009

CFDA #: NONE

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	66,330.00	66,330.00	0.00	0.00	0.00	66,330.00	66,330.00
717200	Other Professional Services-General	0.00	0.00	6,818.00	63,103.50	0.00	(63,103.50)	(63,103.50)
Subtotal: Non-Travel Support		**66,330.00**	**66,330.00**	**6,818.00**	**63,103.50**	**0.00**	**3,226.50**	**3,226.50**
***Total: 71 - Support (Travel & Non-Travel)**		**66,330.00**	**66,330.00**	**6,818.00**	**63,103.50**	**0.00**	**3,226.50**	**3,226.50**
****Total Direct Cost Expenditures**		**66,330.00**	**66,330.00**	**6,818.00**	**63,103.50**	**0.00**	**3,226.50**	**3,226.50**
760300	F&A Expenditures	22,670.00	22,670.00	2,331.76	21,581.44	0.00	1,088.56	1,088.56
***Total: 76 - F&A and Internal Allocations**		**22,670.00**	**22,670.00**	**2,331.76**	**21,581.44**	**0.00**	**1,088.56**	**1,088.56**
****Total Indirect Cost Expenditures**		**22,670.00**	**22,670.00**	**2,331.76**	**21,581.44**	**0.00**	**1,088.56**	**1,088.56**
*****Total Expenditures**		**89,000.00**	**89,000.00**	**9,149.76**	**84,684.94**	**0.00**	**4,315.06**	**4,315.06**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,149.76	84,684.94	0.00	(84,684.94)	(84,684.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,149.76**	**84,684.94**	**0.00**	**(84,684.94)**	**(84,684.94)**
*****Total Revenue**		**0.00**	**0.00**	**9,149.76**	**84,684.94**	**0.00**	**(84,684.94)**	**(84,684.94)**

Grant 14B600 - NHIRC:Nanocomp-Carbon Nano
Fund 14B600 - NHIRC:Nanocomp-Carbon Nano

Status: Closing - Final Invoicing
FMGR: Amato-Wierda, Carmela C

Type: Grant

PI:	Amato-Wierda, Carmela C
Sponsor:	Nanocomp Technologies Inc
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2007 - 09/15/2008

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,086.00	13,086.00	0.00	0.00	0.00	13,086.00	13,086.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,396.37	0.00	(11,396.37)	(11,396.37)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,475.74	0.00	(12,475.74)	(12,475.74)
615NZ0	PAT Unallocated Budget (Bud Only)	44,842.00	21,280.47	0.00	0.00	0.00	44,842.00	21,280.47
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	742.82	0.00	(742.82)	(742.82)
***Total: 61 - Salaries and Wages**		**57,928.00**	**34,366.47**	**0.00**	**24,614.93**	**0.00**	**33,313.07**	**9,751.54**
65YF10	Full Fringe Benefit Distr Expe	19,490.00	9,986.56	0.00	5,106.80	0.00	14,383.20	4,879.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	946.22	0.00	(946.22)	(946.22)
***Total: 65 - Fringe Benefits**		**19,490.00**	**9,986.56**	**0.00**	**6,053.02**	**0.00**	**13,436.98**	**3,933.54**
711100	Supplies-General	0.00	0.00	0.00	975.08	0.00	(975.08)	(975.08)
7112	Research Supplies	8,001.00	8,001.00	0.00	0.00	0.00	8,001.00	8,001.00
711200	Research Supplies	0.00	0.00	0.00	12,953.42	0.00	(12,953.42)	(12,953.42)
713000	Printing & Copying-General	0.00	0.00	0.00	56.95	0.00	(56.95)	(56.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	687.23	0.00	(687.23)	(687.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	99.92	0.00	(99.92)	(99.92)
717200	Other Professional Services-General	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
Subtotal: Non-Travel Support		**8,001.00**	**8,001.00**	**0.00**	**14,834.85**	**0.00**	**(6,833.85)**	**(6,833.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,001.00**	**8,001.00**	**0.00**	**14,834.85**	**0.00**	**(6,833.85)**	**(6,833.85)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	7,000.00	6,818.84	0.00	0.00	0.00	7,000.00	6,818.84
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**6,818.84**	**0.00**	**0.00**	**0.00**	**7,000.00**	**6,818.84**
****Total Direct Cost Expenditures**		**92,419.00**	**59,172.87**	**0.00**	**45,502.80**	**0.00**	**46,916.20**	**13,670.07**
*****Total Expenditures**		**92,419.00**	**59,172.87**	**0.00**	**45,502.80**	**0.00**	**46,916.20**	**13,670.07**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	45,502.80	0.00	(45,502.80)	(45,502.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,502.80**	**0.00**	**(45,502.80)**	**(45,502.80)**

Grant 14B600 - NHIRC:Nanocomp-Carbon Nano
Fund 14B600 - NHIRC:Nanocomp-Carbon Nano

Status: Closing - Final Invoicing
FMGR: Amato-Wierda, Carmela C

Type: Grant

PI:	Amato-Wierda, Carmela C
Sponsor:	Nanocomp Technologies Inc
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2007 - 09/15/2008

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**45,502.80**	**0.00**	**(45,502.80)**	**(45,502.80)**

Grant 14B604 - MIPI
Fund 14B604 - MIPI
Status: Active
FMGR: Nadeau, Gerard R
Type: Consortium

PI: Nadeau, Gerard R
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2012

Fund Information
Effective Date: 12/4/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,261.19	0.00	(8,261.19)	(8,261.19)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
615F10	PAT	0.00	0.00	7,954.56	119,129.75	0.00	(119,129.75)	(119,129.75)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	768.40	0.00	(768.40)	(768.40)
61SNSH	Student Labor	0.00	0.00	306.08	306.08	0.00	(306.08)	(306.08)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,260.64**	**137,483.47**	**0.00**	**(137,483.47)**	**(137,483.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,255.60	48,691.87	0.00	(48,691.87)	(48,691.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	817.08	0.00	(817.08)	(817.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,255.60**	**49,510.47**	**0.00**	**(49,510.47)**	**(49,510.47)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,195.94	0.00	(4,195.94)	(4,195.94)
710200	Foreign Travel	0.00	0.00	2,370.55	17,857.00	0.00	(17,857.00)	(17,857.00)
Subtotal: Travel		**0.00**	**0.00**	**2,370.55**	**22,052.94**	**0.00**	**(22,052.94)**	**(22,052.94)**
711100	Supplies-General	0.00	430,000.00	0.00	29.00	0.00	(29.00)	429,971.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	(11,092.72)	8,506.36	0.00	(8,506.36)	(8,506.36)
713000	Printing & Copying-General	0.00	0.00	0.00	63.89	0.00	(63.89)	(63.89)
714000	Postage-General	0.00	0.00	0.44	7.59	0.00	(7.59)	(7.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	30.00	40.29	0.00	(40.29)	(40.29)
714030	Postage-Express Mail	0.00	0.00	12.28	15,119.57	0.00	(15,119.57)	(15,119.57)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,789.00	0.00	(4,789.00)	(4,789.00)
718000	Telecom-General	0.00	0.00	3.51	3.51	0.00	(3.51)	(3.51)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.01	3.01	0.00	(3.01)	(3.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	108.57	1,668.82	0.00	(1,668.82)	(1,668.82)
Subtotal: Non-Travel Support		**0.00**	**430,000.00**	**(10,937.91)**	**30,296.58**	**0.00**	**(30,296.58)**	**399,703.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**430,000.00**	**(8,567.36)**	**52,349.52**	**0.00**	**(52,349.52)**	**377,650.48**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,815.50	0.00	(4,815.50)	(4,815.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,815.50**	**0.00**	**(4,815.50)**	**(4,815.50)**
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 14B604 - MIPI
Fund 14B604 - MIPI

Status: Active
FMGR: Nadeau, Gerard R

Type: Consortium

PI:	Nadeau, Gerard R
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	11/01/2007 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	12/4/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	(67,152.62)	18,775.86	0.00	(18,775.86)	(18,775.86)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**(67,152.62)**	**18,775.86**	**0.00**	**(18,775.86)**	**(18,775.86)**
****Total Direct Cost Expenditures**	**0.00**	**430,000.00**	**(64,203.74)**	**267,934.82**	**0.00**	**(267,934.82)**	**162,065.18**
760300 F&A Expenditures	0.00	0.00	766.69	57,691.18	0.00	(57,691.18)	(57,691.18)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**766.69**	**57,691.18**	**0.00**	**(57,691.18)**	**(57,691.18)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**766.69**	**57,691.18**	**0.00**	**(57,691.18)**	**(57,691.18)**
*****Total Expenditures**	**0.00**	**430,000.00**	**(63,437.05)**	**325,626.00**	**0.00**	**(325,626.00)**	**104,374.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	430,000.00	0.00	325,626.00	0.00	(325,626.00)	104,374.00
***Total: 53 - Sponsored Programs**	**0.00**	**430,000.00**	**0.00**	**325,626.00**	**0.00**	**(325,626.00)**	**104,374.00**
*****Total Revenue**	**0.00**	**430,000.00**	**0.00**	**325,626.00**	**0.00**	**(325,626.00)**	**104,374.00**

Grant 14B605 - EPA Zooplankton ID & Counting
Fund 14B605 - EPA Zooplankton ID & Counting

Status: Active
FMGR: Haney, James F

Type: Other

PI:	Haney, James F
Sponsor:	EcoAnalyst Inc
Sponsor ID:	110707
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	04/01/2007 - 10/01/2009

CFDA #: 66.000

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,139.00	18,139.00	0.00	0.00	0.00	18,139.00	18,139.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,358.00	0.00	(17,358.00)	(17,358.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	58.08	0.00	(58.08)	(58.08)
61SNSH	Student Labor	0.00	0.00	0.00	7,693.75	0.00	(7,693.75)	(7,693.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,029.60	0.00	(1,029.60)	(1,029.60)
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
***Total: 61 - Salaries and Wages**		**30,939.00**	**30,939.00**	**0.00**	**26,139.43**	**0.00**	**4,799.57**	**4,799.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,440.71	0.00	(1,440.71)	(1,440.71)
***Total: 65 - Fringe Benefits**		**2,170.00**	**2,170.00**	**0.00**	**1,440.71**	**0.00**	**729.29**	**729.29**
7112	Research Supplies	8,055.00	8,055.00	0.00	0.00	0.00	8,055.00	8,055.00
711200	Research Supplies	0.00	0.00	0.00	3,169.11	0.00	(3,169.11)	(3,169.11)
714030	Postage-Express Mail	0.00	0.00	0.00	115.98	0.00	(115.98)	(115.98)
Subtotal: Non-Travel Support		**8,055.00**	**8,055.00**	**0.00**	**3,285.09**	**0.00**	**4,769.91**	**4,769.91**
***Total: 71 - Support (Travel & Non-Travel)**		**8,055.00**	**8,055.00**	**0.00**	**3,285.09**	**0.00**	**4,769.91**	**4,769.91**
****Total Direct Cost Expenditures**		**41,164.00**	**41,164.00**	**0.00**	**30,865.23**	**0.00**	**10,298.77**	**10,298.77**
760300	F&A Expenditures	18,524.00	18,524.00	0.00	13,889.38	0.00	4,634.62	4,634.62
***Total: 76 - F&A and Internal Allocations**		**18,524.00**	**18,524.00**	**0.00**	**13,889.38**	**0.00**	**4,634.62**	**4,634.62**
****Total Indirect Cost Expenditures**		**18,524.00**	**18,524.00**	**0.00**	**13,889.38**	**0.00**	**4,634.62**	**4,634.62**
*****Total Expenditures**		**59,688.00**	**59,688.00**	**0.00**	**44,754.61**	**0.00**	**14,933.39**	**14,933.39**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	44,754.61	0.00	(44,754.61)	(44,754.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,754.61**	**0.00**	**(44,754.61)**	**(44,754.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,754.61**	**0.00**	**(44,754.61)**	**(44,754.61)**

Grant 14B606 - Greenland Monitoring
Fund 14B606 - Greenland Monitoring

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Packard Development LLC
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,897.12	4,782.83	0.00	(4,782.83)	(4,782.83)
613NZ0	Grad Unallocated Budget (Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
617F10	Operating Staff	0.00	0.00	0.00	4,793.04	0.00	(4,793.04)	(4,793.04)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	320.32	3,800.16	0.00	(3,800.16)	(3,800.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,770.80	0.00	(3,770.80)	(3,770.80)
***Total: 61 - Salaries and Wages**		**50,920.00**	**50,920.00**	**4,217.44**	**17,146.83**	**0.00**	**33,773.17**	**33,773.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	354.27	720.97	0.00	(720.97)	(720.97)
65YF10	Full Fringe Benefit Distr Expe	16,786.00	16,786.00	0.00	1,955.56	0.00	14,830.44	14,830.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	312.96	0.00	(312.96)	(312.96)
***Total: 65 - Fringe Benefits**		**16,786.00**	**16,786.00**	**354.27**	**2,989.49**	**0.00**	**13,796.51**	**13,796.51**
710	Travel	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	444.34	0.00	(444.34)	(444.34)
Subtotal: Travel		**1,360.00**	**1,360.00**	**0.00**	**444.34**	**0.00**	**915.66**	**915.66**
7112	Research Supplies	34,224.00	34,224.00	0.00	0.00	0.00	34,224.00	34,224.00
711200	Research Supplies	0.00	0.00	0.00	1,633.27	0.00	(1,633.27)	(1,633.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	425.87	0.00	(425.87)	(425.87)
717200	Other Professional Services-General	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.79	0.00	(41.79)	(41.79)
Subtotal: Non-Travel Support		**34,224.00**	**34,224.00**	**0.00**	**2,581.93**	**0.00**	**31,642.07**	**31,642.07**
***Total: 71 - Support (Travel & Non-Travel)**		**35,584.00**	**35,584.00**	**0.00**	**3,026.27**	**0.00**	**32,557.73**	**32,557.73**
740000	Cap Equipment	0.00	0.00	0.00	16,325.42	0.00	(16,325.42)	(16,325.42)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**16,325.42**	**0.00**	**(16,325.42)**	**(16,325.42)**
****Total Direct Cost Expenditures**		**103,290.00**	**103,290.00**	**4,571.71**	**39,488.01**	**0.00**	**63,801.99**	**63,801.99**
760300	F&A Expenditures	35,326.00	35,326.00	1,563.54	7,921.74	0.00	27,404.26	27,404.26
***Total: 76 - F&A and Internal Allocations**		**35,326.00**	**35,326.00**	**1,563.54**	**7,921.74**	**0.00**	**27,404.26**	**27,404.26**
****Total Indirect Cost Expenditures**		**35,326.00**	**35,326.00**	**1,563.54**	**7,921.74**	**0.00**	**27,404.26**	**27,404.26**
*****Total Expenditures**		**138,616.00**	**138,616.00**	**6,135.25**	**47,409.75**	**0.00**	**91,206.25**	**91,206.25**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,135.25	47,409.75	0.00	(47,409.75)	(47,409.75)

Grant 14B606 - Greenland Monitoring
Fund 14B606 - Greenland Monitoring

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Packard Development LLC
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,135.25**	**47,409.75**	**0.00**	**(47,409.75)**	**(47,409.75)**
*****Total Revenue**	**0.00**	**0.00**	**6,135.25**	**47,409.75**	**0.00**	**(47,409.75)**	**(47,409.75)**

Grant 14B607 - NHIRC:Alaka'i-Signal Processg
Fund 14B607 - NHIRC:Alaka'i-Signal Processg

Status: Closing - BSC/Dept Review
FMGR: Short, Kevin M

Type: Cooperative Agreement

PI:	Short, Kevin M
Sponsor:	Alaka'i Consulting & Engineering Inc
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UDMATH
FRAGRNT Start/End Date:	12/01/2007 - 06/30/2009

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAKS - PI Kevin Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,825.00	29,385.00	0.00	0.00	0.00	22,825.00	29,385.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,825.00	0.00	(22,825.00)	(22,825.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,374.69	0.00	(15,374.69)	(15,374.69)
613NZ0	Grad Unallocated Budget (Bud Only)	12,195.00	11,375.00	0.00	0.00	0.00	12,195.00	11,375.00
***Total: 61 - Salaries and Wages**		**35,020.00**	**40,760.00**	**0.00**	**38,199.69**	**0.00**	**(3,179.69)**	**2,560.31**
65YF10	Full Fringe Benefit Distr Expe	9,678.00	2,469.00	0.00	0.00	0.00	9,678.00	2,469.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,894.49	0.00	(1,894.49)	(1,894.49)
***Total: 65 - Fringe Benefits**		**9,678.00**	**2,469.00**	**0.00**	**1,894.49**	**0.00**	**7,783.51**	**574.51**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,302.00	6,771.00	0.00	0.00	0.00	5,302.00	6,771.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,841.00	0.00	(6,841.00)	(6,841.00)
***Total: 72 - Student and/or Participant Support**		**5,302.00**	**6,771.00**	**0.00**	**7,586.00**	**0.00**	**(2,284.00)**	**(815.00)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**47,680.18**	**0.00**	**2,319.82**	**2,319.82**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**47,680.18**	**0.00**	**2,319.82**	**2,319.82**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	47,680.18	0.00	(47,680.18)	(47,680.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,680.18**	**0.00**	**(47,680.18)**	**(47,680.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,680.18**	**0.00**	**(47,680.18)**	**(47,680.18)**

Grant 14B608 - WMMN H2S
Fund 14B608 - WMMN H2S
Status: Closing - OSR/Central Off Review
FMGR: Jambeck, Jenna R
Type: Other

PI:	Jambeck, Jenna R
Sponsor:	Waste Management
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	11/01/2007 - 04/30/2009

CFDA #: NONE

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,648.37	0.00	(2,648.37)	(2,648.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,812.00	4,812.00	0.00	0.00	0.00	4,812.00	4,812.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,329.85	0.00	(1,329.85)	(1,329.85)
***Total: 61 - Salaries and Wages**		**4,812.00**	**4,812.00**	**0.00**	**3,978.22**	**0.00**	**833.78**	**833.78**
65YF10	Full Fringe Benefit Distr Expe	1,973.00	1,973.00	0.00	1,080.54	0.00	892.46	892.46
***Total: 65 - Fringe Benefits**		**1,973.00**	**1,973.00**	**0.00**	**1,080.54**	**0.00**	**892.46**	**892.46**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
711200	Research Supplies	0.00	0.00	0.00	3,765.24	0.00	(3,765.24)	(3,765.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**2,069.00**	**2,069.00**	**0.00**	**3,795.24**	**0.00**	**(1,726.24)**	**(1,726.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,319.00**	**2,319.00**	**0.00**	**4,045.24**	**0.00**	**(1,726.24)**	**(1,726.24)**
****Total Direct Cost Expenditures**		**9,104.00**	**9,104.00**	**0.00**	**9,104.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	4,096.00	4,096.00	0.00	4,096.80	0.00	(0.80)	(0.80)
***Total: 76 - F&A and Internal Allocations**		**4,096.00**	**4,096.00**	**0.00**	**4,096.80**	**0.00**	**(0.80)**	**(0.80)**
****Total Indirect Cost Expenditures**		**4,096.00**	**4,096.00**	**0.00**	**4,096.80**	**0.00**	**(0.80)**	**(0.80)**
*****Total Expenditures**		**13,200.00**	**13,200.00**	**0.00**	**13,200.80**	**0.00**	**(0.80)**	**(0.80)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	13,200.80	0.00	(13,200.80)	(13,200.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,200.80**	**0.00**	**(13,200.80)**	**(13,200.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,200.80**	**0.00**	**(13,200.80)**	**(13,200.80)**

Grant 14B609 - NHIRC:Amberwave Nano-Pattrng
Fund 14B609 - NHIRC:Amberwave Nano-Pattrng

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Amberwave
Sponsor ID:	NONE
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	12/15/2007 - 12/14/2009

CFDA #: NONE

Fund Information

Effective Date:	12/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,854.48	0.00	(4,854.48)	(4,854.48)
611Q90	Post Doc	40,000.00	40,000.00	0.00	24,980.86	0.00	15,019.14	15,019.14
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,788.57	0.00	(7,788.57)	(7,788.57)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,969.25	0.00	(7,969.25)	(7,969.25)
***Total: 61 - Salaries and Wages**		**48,000.00**	**48,000.00**	**0.00**	**45,593.16**	**0.00**	**2,406.84**	**2,406.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,216.00	11,216.00	0.00	7,044.54	0.00	4,171.46	4,171.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,072.41	0.00	(1,072.41)	(1,072.41)
***Total: 65 - Fringe Benefits**		**11,216.00**	**11,216.00**	**0.00**	**8,116.95**	**0.00**	**3,099.05**	**3,099.05**
7112	Research Supplies	12,034.00	12,034.00	0.00	0.00	0.00	12,034.00	12,034.00
711200	Research Supplies	0.00	0.00	0.00	2,375.24	0.00	(2,375.24)	(2,375.24)
717200	Other Professional Services-General	0.00	0.00	0.00	2,581.87	0.00	(2,581.87)	(2,581.87)
Subtotal: Non-Travel Support		**12,034.00**	**12,034.00**	**0.00**	**4,957.11**	**0.00**	**7,076.89**	**7,076.89**
***Total: 71 - Support (Travel & Non-Travel)**		**12,034.00**	**12,034.00**	**0.00**	**4,957.11**	**0.00**	**7,076.89**	**7,076.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,862.38	0.00	(2,862.38)	(2,862.38)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,607.38**	**0.00**	**(3,607.38)**	**(3,607.38)**
****Total Direct Cost Expenditures**		**71,250.00**	**71,250.00**	**0.00**	**62,274.60**	**0.00**	**8,975.40**	**8,975.40**
*****Total Expenditures**		**71,250.00**	**71,250.00**	**0.00**	**62,274.60**	**0.00**	**8,975.40**	**8,975.40**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	62,274.60	0.00	(62,274.60)	(62,274.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,274.60**	**0.00**	**(62,274.60)**	**(62,274.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,274.60**	**0.00**	**(62,274.60)**	**(62,274.60)**

Grant 14B611 - NHIRC:Presstek-Latex Polymers
Fund 14B611 - NHIRC:Presstek-Latex Polymers

Status: Active
FMGR: Sundberg, Donald C

Type: Cooperative Agreement

PI:	Sundberg, Donald C
Sponsor:	Presstek Inc
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,041.33	2,041.33	0.00	(2,041.33)	(2,041.33)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,264.38	7,413.88	0.00	(7,413.88)	(7,413.88)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,108.95	0.00	(10,108.95)	(10,108.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,908.00	91,908.00	0.00	0.00	0.00	91,908.00	91,908.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.05	0.00	(15,000.05)	(15,000.05)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,354.00	11,805.00	0.00	(11,805.00)	(11,805.00)
***Total: 61 - Salaries and Wages**		**91,908.00**	**91,908.00**	**5,659.71**	**46,369.21**	**0.00**	**45,538.79**	**45,538.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	277.69	794.28	0.00	(794.28)	(794.28)
65YF10	Full Fringe Benefit Distr Expe	9,452.00	9,452.00	0.00	4,124.43	0.00	5,327.57	5,327.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,254.24	0.00	(1,254.24)	(1,254.24)
***Total: 65 - Fringe Benefits**		**9,452.00**	**9,452.00**	**277.69**	**6,172.95**	**0.00**	**3,279.05**	**3,279.05**
710000	In-State Travel	0.00	0.00	0.00	126.05	0.00	(126.05)	(126.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**126.05**	**0.00**	**(126.05)**	**(126.05)**
7112	Research Supplies	3,740.00	3,740.00	0.00	0.00	0.00	3,740.00	3,740.00
711200	Research Supplies	0.00	0.00	285.17	4,109.94	0.00	(4,109.94)	(4,109.94)
Subtotal: Non-Travel Support		**3,740.00**	**3,740.00**	**285.17**	**4,109.94**	**0.00**	**(369.94)**	**(369.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,740.00**	**3,740.00**	**285.17**	**4,235.99**	**0.00**	**(495.99)**	**(495.99)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**105,100.00**	**105,100.00**	**6,222.57**	**56,778.15**	**0.00**	**48,321.85**	**48,321.85**
*****Total Expenditures**		**105,100.00**	**105,100.00**	**6,222.57**	**56,778.15**	**0.00**	**48,321.85**	**48,321.85**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,222.57	56,778.15	0.00	(56,778.15)	(56,778.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,222.57**	**56,778.15**	**0.00**	**(56,778.15)**	**(56,778.15)**
*****Total Revenue**		**0.00**	**0.00**	**6,222.57**	**56,778.15**	**0.00**	**(56,778.15)**	**(56,778.15)**

Grant 14B612 - Smoking
Fund 14B612 - Smoking

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William
Sponsor:	Xemed LLC
Sponsor ID:	R41CA128895
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	09/24/2007 - 09/23/2008

CFDA #: 93.394

Fund Information

Effective Date:	9/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,389.00	11,389.00	0.00	0.00	0.00	11,389.00	11,389.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,899.89	0.00	(9,899.89)	(9,899.89)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,542.85	0.00	(1,542.85)	(1,542.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**13,389.00**	**13,389.00**	**0.00**	**11,442.74**	**0.00**	**1,946.26**	**1,946.26**
65YF10	Full Fringe Benefit Distr Expe	1,218.00	1,218.00	0.00	0.00	0.00	1,218.00	1,218.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
***Total: 65 - Fringe Benefits**		**1,218.00**	**1,218.00**	**0.00**	**128.05**	**0.00**	**1,089.95**	**1,089.95**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,587.39	0.00	(1,587.39)	(1,587.39)
710200	Foreign Travel	0.00	0.00	0.00	300.31	0.00	(300.31)	(300.31)
710300	Conference Registration Fees	0.00	0.00	0.00	410.79	0.00	(410.79)	(410.79)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,298.49**	**0.00**	**(1,798.49)**	**(1,798.49)**
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies	0.00	0.00	0.00	358.06	0.00	(358.06)	(358.06)
Subtotal: Non-Travel Support		**850.00**	**850.00**	**0.00**	**358.06**	**0.00**	**491.94**	**491.94**
***Total: 71 - Support (Travel & Non-Travel)**		**1,350.00**	**1,350.00**	**0.00**	**2,656.55**	**0.00**	**(1,306.55)**	**(1,306.55)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,489.50	0.00	(4,489.50)	(4,489.50)
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**5,179.50**	**0.00**	**(2,179.50)**	**(2,179.50)**
****Total Direct Cost Expenditures**		**18,957.00**	**18,957.00**	**0.00**	**19,406.84**	**0.00**	**(449.84)**	**(449.84)**
760300	F&A Expenditures	4,149.00	4,149.00	0.00	3,699.16	0.00	449.84	449.84
***Total: 76 - F&A and Internal Allocations**		**4,149.00**	**4,149.00**	**0.00**	**3,699.16**	**0.00**	**449.84**	**449.84**
****Total Indirect Cost Expenditures**		**4,149.00**	**4,149.00**	**0.00**	**3,699.16**	**0.00**	**449.84**	**449.84**
*****Total Expenditures**		**23,106.00**	**23,106.00**	**0.00**	**23,106.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,106.00	0.00	(23,106.00)	(23,106.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,106.00**	**0.00**	**(23,106.00)**	**(23,106.00)**

Grant 14B612 - Smoking
Fund 14B612 - Smoking

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		
Sponsor:	Xemed LLC		
Sponsor ID:	R41CA128895	CFDA #: 93.394	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/24/2007 - 09/23/2008		

Fund Information

Effective Date:	9/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**23,106.00**	**0.00**	**(23,106.00)**	**(23,106.00)**

Grant 14B615 - Back Plane Ethernet
Fund 14B615 - Back Plane Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	3/4/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,990.42	0.00	(8,990.42)	(8,990.42)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	3,728.94	52,962.20	0.00	(52,962.20)	(52,962.20)
61CPEX	Part Time Salary	0.00	0.00	361.60	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	926.18	926.18	0.00	(926.18)	(926.18)
61SNSH	Student Labor	0.00	0.00	427.25	3,337.21	0.00	(3,337.21)	(3,337.21)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,443.97**	**68,862.27**	**0.00**	**(68,862.27)**	**(68,862.27)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,526.13	21,626.39	0.00	(21,626.39)	(21,626.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	108.17	300.09	0.00	(300.09)	(300.09)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,634.30**	**21,926.48**	**0.00**	**(21,926.48)**	**(21,926.48)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,059.18	0.00	(5,059.18)	(5,059.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,359.18**	**0.00**	**(6,359.18)**	**(6,359.18)**
711100	Supplies-General	0.00	350,000.00	0.00	350.82	0.00	(350.82)	349,649.18
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	3,433.31	0.00	(3,433.31)	(3,433.31)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
714030	Postage-Express Mail	0.00	0.00	0.00	284.93	0.00	(284.93)	(284.93)
718000	Telecom-General	0.00	0.00	0.00	21.47	0.00	(21.47)	(21.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.79	333.48	0.00	(333.48)	(333.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.29	35.39	0.00	(35.39)	(35.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,270.98	0.00	(4,270.98)	(4,270.98)
Subtotal: Non-Travel Support		**0.00**	**350,000.00**	**49.08**	**8,880.85**	**0.00**	**(8,880.85)**	**341,119.15**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**350,000.00**	**49.08**	**15,240.03**	**0.00**	**(15,240.03)**	**334,759.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,699.38	0.00	(4,699.38)	(4,699.38)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,541.88**	**0.00**	**(5,541.88)**	**(5,541.88)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(52,334.42)	(51,792.79)	0.00	51,792.79	51,792.79
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(52,334.42)**	**(51,792.79)**	**0.00**	**51,792.79**	**51,792.79**

Grant 14B615 - Back Plane Ethernet
Fund 14B615 - Back Plane Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	3/4/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**0.00**	**350,000.00**	**(45,207.07)**	**59,777.87**	**0.00**	**(59,777.87)**	**290,222.13**
760300	F&A Expenditures	0.00	0.00	1,853.12	26,452.13	0.00	(26,452.13)	(26,452.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,853.12**	**26,452.13**	**0.00**	**(26,452.13)**	**(26,452.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,853.12**	**26,452.13**	**0.00**	**(26,452.13)**	**(26,452.13)**
*****Total Expenditures**		**0.00**	**350,000.00**	**(43,353.95)**	**86,230.00**	**0.00**	**(86,230.00)**	**263,770.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	350,000.00	0.00	67,255.00	0.00	(67,255.00)	282,745.00
531300	Program Income-General	0.00	0.00	0.00	18,975.00	0.00	(18,975.00)	(18,975.00)
***Total: 53 - Sponsored Programs**		**0.00**	**350,000.00**	**0.00**	**86,230.00**	**0.00**	**(86,230.00)**	**263,770.00**
*****Total Revenue**		**0.00**	**350,000.00**	**0.00**	**86,230.00**	**0.00**	**(86,230.00)**	**263,770.00**

Grant 14B617 - Housing Technical Assistance
Fund 14B617 - Housing Technical Assistance

Status: Closing - Final Financial Rev
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay
Sponsor:	Ascellon Corp
Sponsor ID:	C01605
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	08/16/2007 - 12/05/2008

CFDA #: NONE

Fund Information

Effective Date:	8/16/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMKS - PI Kurt D. Schwehr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(2,656.53)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(2,656.53)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(223.15)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(223.15)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(2,879.68)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(143.99)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(143.99)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(143.99)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(3,023.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(3,023.67)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,023.67)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(3,023.67)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B617 - Housing Technical Assistance
Fund 14B617 - Housing Technical Assistance

Status: Closing - Final Financial Rev
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay
Sponsor:	Ascellon Corp
Sponsor ID:	C01605
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	08/16/2007 - 12/05/2008

CFDA #: NONE

Fund Information

Effective Date:	8/16/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(1,226.16)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(1,226.16)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(103.00)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(103.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,329.16)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(66.46)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(66.46)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(66.46)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(1,395.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(1,395.62)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,395.62)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(1,395.62)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B617 - Housing Technical Assistance
Fund 14B617 - Housing Technical Assistance

Status: Closing - Final Financial Rev
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay
Sponsor:	Ascellon Corp
Sponsor ID:	C01605
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	08/16/2007 - 12/05/2008

CFDA #: NONE

Fund Information

Effective Date:	8/16/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	46,691.06	0.00	(46,691.06)	(46,691.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	157,150.00	157,150.00	0.00	0.00	0.00	157,150.00	157,150.00
617F10	Operating Staff	0.00	0.00	0.00	7,913.79	0.00	(7,913.79)	(7,913.79)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,693.00	24,693.00	0.00	0.00	0.00	24,693.00	24,693.00
***Total: 61 - Salaries and Wages**		**181,843.00**	**181,843.00**	**0.00**	**54,604.85**	**0.00**	**127,238.15**	**127,238.15**
65YF10	Full Fringe Benefit Distr Expe	78,750.00	78,750.00	0.00	22,387.53	0.00	56,362.47	56,362.47
***Total: 65 - Fringe Benefits**		**78,750.00**	**78,750.00**	**0.00**	**22,387.53**	**0.00**	**56,362.47**	**56,362.47**
710	Travel	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
Subtotal: Travel		**46,000.00**	**46,000.00**	**0.00**	**0.00**	**0.00**	**46,000.00**	**46,000.00**
7112	Research Supplies	31,817.00	31,817.00	0.00	0.00	0.00	31,817.00	31,817.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
718000	Telecom-General	0.00	0.00	0.00	930.52	0.00	(930.52)	(930.52)
Subtotal: Non-Travel Support		**31,817.00**	**31,817.00**	**0.00**	**12,030.52**	**0.00**	**19,786.48**	**19,786.48**
***Total: 71 - Support (Travel & Non-Travel)**		**77,817.00**	**77,817.00**	**0.00**	**12,030.52**	**0.00**	**65,786.48**	**65,786.48**
****Total Direct Cost Expenditures**		**338,410.00**	**338,410.00**	**0.00**	**89,022.90**	**0.00**	**249,387.10**	**249,387.10**
760300	F&A Expenditures	16,920.00	16,920.00	0.00	4,451.14	0.00	12,468.86	12,468.86
***Total: 76 - F&A and Internal Allocations**		**16,920.00**	**16,920.00**	**0.00**	**4,451.14**	**0.00**	**12,468.86**	**12,468.86**
****Total Indirect Cost Expenditures**		**16,920.00**	**16,920.00**	**0.00**	**4,451.14**	**0.00**	**12,468.86**	**12,468.86**
*****Total Expenditures**		**355,330.00**	**355,330.00**	**0.00**	**93,474.04**	**0.00**	**261,855.96**	**261,855.96**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	93,474.04	0.00	(93,474.04)	(93,474.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,474.04**	**0.00**	**(93,474.04)**	**(93,474.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,474.04**	**0.00**	**(93,474.04)**	**(93,474.04)**

Grant 14B618 - NH IRC:IVS Multi-Beam
Fund 14B618 - NH IRC:IVS Multi-Beam

Status: Active
FMGR: Weber, Thomas C

Type: Cooperative Agreement

PI:	Weber, Thomas C
Sponsor:	IVS 3D Inc
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,012.05	17,012.05	0.00	(17,012.05)	(17,012.05)
611Q90	Post Doc	30,590.00	30,590.00	0.00	0.00	0.00	30,590.00	30,590.00
61SNSH	Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: 61 - Salaries and Wages**		**30,590.00**	**30,590.00**	**17,012.05**	**17,222.05**	**0.00**	**13,367.95**	**13,367.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,429.02	1,429.02	0.00	(1,429.02)	(1,429.02)
65YF10	Full Fringe Benefit Distr Expe	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
***Total: 65 - Fringe Benefits**		**8,060.00**	**8,060.00**	**1,429.02**	**1,429.02**	**0.00**	**6,630.98**	**6,630.98**
710100	Out-of-State Travel	0.00	0.00	38.00	38.00	0.00	(38.00)	(38.00)
710200	Foreign Travel	0.00	0.00	67.05	67.05	0.00	(67.05)	(67.05)
Subtotal: Travel		**0.00**	**0.00**	**105.05**	**105.05**	**0.00**	**(105.05)**	**(105.05)**
7112	Research Supplies	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	1,416.00
Subtotal: Non-Travel Support		**1,416.00**	**1,416.00**	**0.00**	**0.00**	**0.00**	**1,416.00**	**1,416.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,416.00**	**1,416.00**	**105.05**	**105.05**	**0.00**	**1,310.95**	**1,310.95**
****Total Direct Cost Expenditures**		**40,066.00**	**40,066.00**	**18,546.12**	**18,756.12**	**0.00**	**21,309.88**	**21,309.88**
*****Total Expenditures**		**40,066.00**	**40,066.00**	**18,546.12**	**18,756.12**	**0.00**	**21,309.88**	**21,309.88**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	18,546.12	18,756.12	0.00	(18,756.12)	(18,756.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,546.12**	**18,756.12**	**0.00**	**(18,756.12)**	**(18,756.12)**
*****Total Revenue**		**0.00**	**0.00**	**18,546.12**	**18,756.12**	**0.00**	**(18,756.12)**	**(18,756.12)**

Grant 14B619 - Open Fabrics
Fund 14B619 - Open Fabrics

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	3/4/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,825.53	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.20	0.00	(7,893.20)	(7,893.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,813.31	0.00	(4,813.31)	(4,813.31)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	2,687.36	42,226.29	0.00	(42,226.29)	(42,226.29)
61CBHO	Part Time - Overtime	0.00	0.00	13.00	209.63	0.00	(209.63)	(209.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX	Part Time Hourly	0.00	0.00	3,354.00	25,024.26	0.00	(25,024.26)	(25,024.26)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	38.44	0.00	(38.44)	(38.44)
61SNSH	Student Labor	0.00	0.00	1,680.00	9,424.42	0.00	(9,424.42)	(9,424.42)
61SNWS	College Work Study	0.00	0.00	0.00	702.85	0.00	(702.85)	(702.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**10,559.89**	**107,749.91**	**0.00**	**(107,749.91)**	**(107,749.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	238.43	1,456.03	0.00	(1,456.03)	(1,456.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,099.87	20,473.06	0.00	(20,473.06)	(20,473.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	281.74	2,125.51	0.00	(2,125.51)	(2,125.51)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,620.04**	**24,054.60**	**0.00**	**(24,054.60)**	**(24,054.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	8,832.59	0.00	(8,832.59)	(8,832.59)
710300	Conference Registration Fees	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,047.59**	**0.00**	**(10,047.59)**	**(10,047.59)**
711100	Supplies-General	0.00	350,000.00	0.00	371.28	0.00	(371.28)	349,628.72
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	769.18	3,855.44	0.00	(3,855.44)	(3,855.44)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,604.50	0.00	(4,604.50)	(4,604.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
718000	Telecom-General	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	242.90	0.00	(242.90)	(242.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5.39	4,513.40	0.00	(4,513.40)	(4,513.40)
Subtotal: Non-Travel Support		**0.00**	**350,000.00**	**798.86**	**15,294.61**	**0.00**	**(15,294.61)**	**334,705.39**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**350,000.00**	**798.86**	**25,342.20**	**0.00**	**(25,342.20)**	**324,657.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	950.25	0.00	(950.25)	(950.25)

Grant 14B619 - Open Fabrics
Fund 14B619 - Open Fabrics

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,492.67	0.00	(4,492.67)	(4,492.67)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,442.92**	**0.00**	**(5,442.92)**	**(5,442.92)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(91,735.47)	(88,032.14)	0.00	88,032.14	88,032.14
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(91,735.47)**	**(88,032.14)**	**0.00**	**88,032.14**	**88,032.14**
****Total Direct Cost Expenditures**		**0.00**	**350,000.00**	**(78,756.68)**	**74,557.49**	**0.00**	**(74,557.49)**	**275,442.51**
760300	F&A Expenditures	0.00	0.00	3,374.49	37,942.51	0.00	(37,942.51)	(37,942.51)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,374.49**	**37,942.51**	**0.00**	**(37,942.51)**	**(37,942.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,374.49**	**37,942.51**	**0.00**	**(37,942.51)**	**(37,942.51)**
*****Total Expenditures**		**0.00**	**350,000.00**	**(75,382.19)**	**112,500.00**	**0.00**	**(112,500.00)**	**237,500.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	350,000.00	7,500.00	112,500.00	0.00	(112,500.00)	237,500.00
***Total: 53 - Sponsored Programs**		**0.00**	**350,000.00**	**7,500.00**	**112,500.00**	**0.00**	**(112,500.00)**	**237,500.00**
*****Total Revenue**		**0.00**	**350,000.00**	**7,500.00**	**112,500.00**	**0.00**	**(112,500.00)**	**237,500.00**

Grant 14B621 - Timberland License Agreement
Fund 14B621 - Timberland License Agreement

Status: Active
FMGR: Bartlett, David S

Type: Other

PI:	Bartlett, David S
Sponsor:	Timberland Inc
Sponsor ID:	NONE
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	8,743.00	0.00	9,242.75	0.00	(9,242.75)	(499.75)
61CPHX	Part Time Hourly	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,243.00**	**0.00**	**9,242.75**	**0.00**	**(9,242.75)**	**0.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,778.00	0.00	3,777.62	0.00	(3,777.62)	0.38
***Total: 65 - Fringe Benefits**		**0.00**	**3,778.00**	**0.00**	**3,777.62**	**0.00**	**(3,777.62)**	**0.38**
710	Travel	0.00	65.00	0.00	0.00	0.00	0.00	65.00
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		**0.00**	**65.00**	**0.00**	**65.00**	**0.00**	**(65.00)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
7112	Research Supplies	20,000.00	1,914.00	0.00	0.00	0.00	20,000.00	1,914.00
711200	Research Supplies	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
713000	Printing & Copying-General	0.00	0.00	0.00	629.89	0.00	(629.89)	(629.89)
717000	Consulting-General	0.00	5,000.00	0.00	4,977.19	0.00	(4,977.19)	22.81
718000	Telecom-General	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
Subtotal: Non-Travel Support		**20,000.00**	**6,914.00**	**0.00**	**6,604.08**	**0.00**	**13,395.92**	**309.92**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**6,979.00**	**0.00**	**6,669.08**	**0.00**	**13,330.92**	**309.92**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,689.45**	**0.00**	**310.55**	**310.55**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,689.45**	**0.00**	**310.55**	**310.55**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,689.45	0.00	(19,689.45)	(19,689.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,689.45**	**0.00**	**(19,689.45)**	**(19,689.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,689.45**	**0.00**	**(19,689.45)**	**(19,689.45)**

Grant 14B622 - Rice Management Practices
Fund 14B622 - Rice Management Practices

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Li, Changsheng		
Sponsor:	Applied GeoSolutions LLC		
Sponsor ID:	UNH0702	CFDA #: 10.912	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/24/2007 - 09/30/2009		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,280.73	0.00	(27,280.73)	(27,280.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,074.00	29,293.00	0.00	0.00	0.00	29,074.00	29,293.00
611Q90	Post Doc	0.00	0.00	0.00	2,012.26	0.00	(2,012.26)	(2,012.26)
***Total: 61 - Salaries and Wages**		**29,074.00**	**29,293.00**	**0.00**	**29,292.99**	**0.00**	**(218.99)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	11,920.00	11,701.00	0.00	11,697.97	0.00	222.03	3.03
***Total: 65 - Fringe Benefits**		**11,920.00**	**11,701.00**	**0.00**	**11,697.97**	**0.00**	**222.03**	**3.03**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	802.58	0.00	(802.58)	(802.58)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**802.58**	**0.00**	**697.42**	**697.42**
7112	Research Supplies	984.00	984.00	0.00	0.00	0.00	984.00	984.00
711200	Research Supplies	0.00	0.00	954.00	954.00	0.00	(954.00)	(954.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**984.00**	**984.00**	**954.00**	**955.34**	**0.00**	**28.66**	**28.66**
***Total: 71 - Support (Travel & Non-Travel)**		**2,484.00**	**2,484.00**	**954.00**	**1,757.92**	**0.00**	**726.08**	**726.08**
****Total Direct Cost Expenditures**		**43,478.00**	**43,478.00**	**954.00**	**42,748.88**	**0.00**	**729.12**	**729.12**
760300	F&A Expenditures	6,522.00	6,522.00	143.10	6,412.25	0.00	109.75	109.75
***Total: 76 - F&A and Internal Allocations**		**6,522.00**	**6,522.00**	**143.10**	**6,412.25**	**0.00**	**109.75**	**109.75**
****Total Indirect Cost Expenditures**		**6,522.00**	**6,522.00**	**143.10**	**6,412.25**	**0.00**	**109.75**	**109.75**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**1,097.10**	**49,161.13**	**0.00**	**838.87**	**838.87**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,097.10	49,161.13	0.00	(49,161.13)	(49,161.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,097.10**	**49,161.13**	**0.00**	**(49,161.13)**	**(49,161.13)**
*****Total Revenue**		**0.00**	**0.00**	**1,097.10**	**49,161.13**	**0.00**	**(49,161.13)**	**(49,161.13)**

Grant 14B622 - Rice Management Practices
Fund 14B622 - Rice Management Practices

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Li, Changsheng
Sponsor:	Applied GeoSolutions LLC
Sponsor ID:	UNH0702
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/24/2007 - 09/30/2009

CFDA #: 10.912

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B623 - Nasal Delivery
Fund 14B623 - Nasal Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Jennifer Ann

Type: Contract

PI:	Durant, Jennifer Ann
Sponsor:	Bentley Pharmaceuticals
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCJD - PI Jennifer Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,860.53	0.00	(50,860.53)	(50,860.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,519.00	65,519.00	0.00	0.00	0.00	65,519.00	65,519.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,256.50	0.00	(16,256.50)	(16,256.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,426.50	0.00	(7,426.50)	(7,426.50)
61SNSH	Student Labor	0.00	0.00	0.00	15,550.50	0.00	(15,550.50)	(15,550.50)
61SNZ0	Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
***Total: 61 - Salaries and Wages**		**94,719.00**	**94,719.00**	**0.00**	**90,094.03**	**0.00**	**4,624.97**	**4,624.97**
65YF10	Full Fringe Benefit Distr Expe	23,989.00	23,989.00	0.00	20,803.56	0.00	3,185.44	3,185.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,982.96	0.00	(1,982.96)	(1,982.96)
***Total: 65 - Fringe Benefits**		**23,989.00**	**23,989.00**	**0.00**	**22,786.52**	**0.00**	**1,202.48**	**1,202.48**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,400.00**	**0.00**	**(400.00)**	**(400.00)**
7112	Research Supplies	18,223.00	18,223.00	0.00	0.00	0.00	18,223.00	18,223.00
711200	Research Supplies	0.00	0.00	(51.81)	19,611.98	0.00	(19,611.98)	(19,611.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	35.15	0.00	(35.15)	(35.15)
Subtotal: Non-Travel Support		**18,223.00**	**18,223.00**	**(51.81)**	**19,684.13**	**0.00**	**(1,461.13)**	**(1,461.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,223.00**	**19,223.00**	**(51.81)**	**21,084.13**	**0.00**	**(1,861.13)**	**(1,861.13)**
****Total Direct Cost Expenditures**		**137,931.00**	**137,931.00**	**(51.81)**	**133,964.68**	**0.00**	**3,966.32**	**3,966.32**
760300	F&A Expenditures	62,069.00	62,069.00	(23.31)	60,284.12	0.00	1,784.88	1,784.88
***Total: 76 - F&A and Internal Allocations**		**62,069.00**	**62,069.00**	**(23.31)**	**60,284.12**	**0.00**	**1,784.88**	**1,784.88**
****Total Indirect Cost Expenditures**		**62,069.00**	**62,069.00**	**(23.31)**	**60,284.12**	**0.00**	**1,784.88**	**1,784.88**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**(75.12)**	**194,248.80**	**0.00**	**5,751.20**	**5,751.20**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(75.12)	194,248.80	0.00	(194,248.80)	(194,248.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(75.12)**	**194,248.80**	**0.00**	**(194,248.80)**	**(194,248.80)**
*****Total Revenue**		**0.00**	**0.00**	**(75.12)**	**194,248.80**	**0.00**	**(194,248.80)**	**(194,248.80)**

Grant 14B624 - Soybean Nutritional Barriers
Fund 14B624 - Soybean Nutritional Barriers

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	SmithBucklin Corp
Sponsor ID:	7468
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	03/03/2008 - 01/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/3/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.02	0.00	(7,050.02)	(7,050.02)
613NZ0	Grad Unallocated Budget (Bud Only)	6,952.00	6,952.00	0.00	0.00	0.00	6,952.00	6,952.00
617F10	Operating Staff	0.00	0.00	0.00	959.58	0.00	(959.58)	(959.58)
61SNSH	Student Labor	0.00	0.00	0.00	3,254.40	0.00	(3,254.40)	(3,254.40)
61SNWS	College Work Study	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**11,952.00**	**11,952.00**	**0.00**	**11,952.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	390.00	390.00	0.00	391.52	0.00	(1.52)	(1.52)
***Total: 65 - Fringe Benefits**		**390.00**	**390.00**	**0.00**	**391.52**	**0.00**	**(1.52)**	**(1.52)**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
7112	Research Supplies	7,700.00	9,700.00	0.00	0.00	0.00	7,700.00	9,700.00
711200	Research Supplies	0.00	0.00	0.00	9,497.54	0.00	(9,497.54)	(9,497.54)
717200	Other Professional Services-General	0.00	0.00	0.00	200.94	0.00	(200.94)	(200.94)
Subtotal: Non-Travel Support		**7,700.00**	**9,700.00**	**0.00**	**9,698.48**	**0.00**	**(1,998.48)**	**1.52**
***Total: 71 - Support (Travel & Non-Travel)**		**9,700.00**	**9,700.00**	**0.00**	**9,698.48**	**0.00**	**1.52**	**1.52**
****Total Direct Cost Expenditures**		**22,042.00**	**22,042.00**	**0.00**	**22,042.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**22,042.00**	**22,042.00**	**0.00**	**22,042.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	22,042.00	0.00	(22,042.00)	(22,042.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,042.00**	**0.00**	**(22,042.00)**	**(22,042.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,042.00**	**0.00**	**(22,042.00)**	**(22,042.00)**

Grant 14B625 - Biomechanics of Fly Casting
Fund 14B625 - Biomechanics of Fly Casting

Status: Active
FMGR: Swartz, Erik E

Type: Contract

PI:	Swartz, Erik E
Sponsor:	Temple Fork Outfitters
Sponsor ID:	NONE
Resp Org:	UFKINE
FRAGRNT Start/End Date:	01/20/2008 - 10/31/2009

CFDA #: NONE

Fund Information

Effective Date:	5/19/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
***Total: 61 - Salaries and Wages**		**1,440.00**	**1,440.00**	**1,000.00**	**1,000.00**	**0.00**	**440.00**	**440.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
65YF10	Full Fringe Benefit Distr Expe	123.00	123.00	0.00	0.00	0.00	123.00	123.00
***Total: 65 - Fringe Benefits**		**123.00**	**123.00**	**84.00**	**84.00**	**0.00**	**39.00**	**39.00**
710100	Out-of-State Travel	0.00	0.00	0.00	95.70	0.00	(95.70)	(95.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	666.86	0.00	(666.86)	(666.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**762.56**	**0.00**	**(762.56)**	**(762.56)**
7112	Research Supplies	1,170.00	1,170.00	0.00	0.00	0.00	1,170.00	1,170.00
711200	Research Supplies	0.00	0.00	57.85	57.85	0.00	(57.85)	(57.85)
Subtotal: Non-Travel Support		**1,170.00**	**1,170.00**	**57.85**	**57.85**	**0.00**	**1,112.15**	**1,112.15**
***Total: 71 - Support (Travel & Non-Travel)**		**1,170.00**	**1,170.00**	**57.85**	**820.41**	**0.00**	**349.59**	**349.59**
****Total Direct Cost Expenditures**		**2,733.00**	**2,733.00**	**1,141.85**	**1,904.41**	**0.00**	**828.59**	**828.59**
760300	F&A Expenditures	547.00	547.00	228.37	380.88	0.00	166.12	166.12
***Total: 76 - F&A and Internal Allocations**		**547.00**	**547.00**	**228.37**	**380.88**	**0.00**	**166.12**	**166.12**
****Total Indirect Cost Expenditures**		**547.00**	**547.00**	**228.37**	**380.88**	**0.00**	**166.12**	**166.12**
*****Total Expenditures**		**3,280.00**	**3,280.00**	**1,370.22**	**2,285.29**	**0.00**	**994.71**	**994.71**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,370.22	2,285.29	0.00	(2,285.29)	(2,285.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,370.22**	**2,285.29**	**0.00**	**(2,285.29)**	**(2,285.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,370.22**	**2,285.29**	**0.00**	**(2,285.29)**	**(2,285.29)**

Grant 14B630 - Z-Wave
Fund 14B630 - Z-Wave
Status: Active
FMGR: Johnson, Erica Ann
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 05/01/2008 - 12/31/2015

Fund Information
Effective Date: 6/3/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,135.57	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	2,640.00	18,963.58	0.00	(18,963.58)	(18,963.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,775.57**	**32,112.74**	**0.00**	**(32,112.74)**	**(32,112.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	464.76	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	221.76	1,643.07	0.00	(1,643.07)	(1,643.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**686.52**	**6,764.58**	**0.00**	**(6,764.58)**	**(6,764.58)**
711100	Supplies-General	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711138	Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030	Postage-Express Mail	0.00	0.00	0.00	43.06	0.00	(43.06)	(43.06)
Subtotal: Non-Travel Support		**0.00**	**40,000.00**	**0.00**	**816.06**	**0.00**	**(816.06)**	**39,183.94**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**40,000.00**	**0.00**	**816.06**	**0.00**	**(816.06)**	**39,183.94**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(28,517.69)	(28,865.33)	0.00	28,865.33	28,865.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(28,517.69)**	**(28,865.33)**	**0.00**	**28,865.33**	**28,865.33**
****Total Direct Cost Expenditures**		**0.00**	**40,000.00**	**(24,055.60)**	**10,828.05**	**0.00**	**(10,828.05)**	**29,171.95**
760300	F&A Expenditures	0.00	0.00	1,160.15	9,911.95	0.00	(9,911.95)	(9,911.95)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,160.15**	**9,911.95**	**0.00**	**(9,911.95)**	**(9,911.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,160.15**	**9,911.95**	**0.00**	**(9,911.95)**	**(9,911.95)**
*****Total Expenditures**		**0.00**	**40,000.00**	**(22,895.45)**	**20,740.00**	**0.00**	**(20,740.00)**	**19,260.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	40,000.00	0.00	20,740.00	0.00	(20,740.00)	19,260.00
***Total: 53 - Sponsored Programs**		**0.00**	**40,000.00**	**0.00**	**20,740.00**	**0.00**	**(20,740.00)**	**19,260.00**
*****Total Revenue**		**0.00**	**40,000.00**	**0.00**	**20,740.00**	**0.00**	**(20,740.00)**	**19,260.00**

Grant 14B631 - Intranasal Insulin BP-IV
Fund 14B631 - Intranasal Insulin BP-IV

Status: Active
FMGR: Wells, Roger E

Type: Contract

PI:	Wells, Roger E
Sponsor:	Bentley Pharmaceuticals
Sponsor ID:	NONE
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2010

CFDA #: NONE

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,875.00	38,875.00	0.00	0.00	0.00	38,875.00	38,875.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
***Total: 61 - Salaries and Wages**		**40,155.00**	**40,155.00**	**0.00**	**0.00**	**0.00**	**40,155.00**	**40,155.00**
65YF10	Full Fringe Benefit Distr Expe	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
***Total: 65 - Fringe Benefits**		**17,280.00**	**17,280.00**	**0.00**	**0.00**	**0.00**	**17,280.00**	**17,280.00**
7112	Research Supplies	62,880.00	62,880.00	0.00	0.00	0.00	62,880.00	62,880.00
711200	Research Supplies	0.00	0.00	50.80	34,555.30	0.00	(34,555.30)	(34,555.30)
714030	Postage-Express Mail	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
Subtotal: Non-Travel Support		**62,880.00**	**62,880.00**	**50.80**	**34,562.06**	**0.00**	**28,317.94**	**28,317.94**
***Total: 71 - Support (Travel & Non-Travel)**		**62,880.00**	**62,880.00**	**50.80**	**34,562.06**	**0.00**	**28,317.94**	**28,317.94**
****Total Direct Cost Expenditures**		**120,315.00**	**120,315.00**	**50.80**	**34,562.06**	**0.00**	**85,752.94**	**85,752.94**
760000	Internal Allocations	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
760300	F&A Expenditures	54,142.00	54,142.00	22.86	16,461.96	0.00	37,680.04	37,680.04
***Total: 76 - F&A and Internal Allocations**		**54,142.00**	**54,142.00**	**22.86**	**18,481.96**	**0.00**	**35,660.04**	**35,660.04**
****Total Indirect Cost Expenditures**		**54,142.00**	**54,142.00**	**22.86**	**18,481.96**	**0.00**	**35,660.04**	**35,660.04**
*****Total Expenditures**		**174,457.00**	**174,457.00**	**73.66**	**53,044.02**	**0.00**	**121,412.98**	**121,412.98**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	73.66	53,044.02	0.00	(53,044.02)	(53,044.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**73.66**	**53,044.02**	**0.00**	**(53,044.02)**	**(53,044.02)**
*****Total Revenue**		**0.00**	**0.00**	**73.66**	**53,044.02**	**0.00**	**(53,044.02)**	**(53,044.02)**

Grant 14B632 - Electroplating Chemistry
Fund 14B632 - Electroplating Chemistry

Status: Active
FMGR: Barkey, Dale P

Type: Contract

PI:	Barkey, Dale P
Sponsor:	Rohm and Haas
Sponsor ID:	PO4501400661
Resp Org:	UDKE00
FRAGRNT Start/End Date:	06/09/2008 - 09/15/2009

CFDA #: NONE

Fund Information

Effective Date:	6/9/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	1,069.00	1,069.00	0.00	0.00	0.00	1,069.00	1,069.00
711200	Research Supplies	0.00	0.00	0.00	2,060.81	0.00	(2,060.81)	(2,060.81)
Subtotal: Non-Travel Support		**1,069.00**	**1,069.00**	**0.00**	**2,060.81**	**0.00**	**(991.81)**	**(991.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,069.00**	**2,069.00**	**0.00**	**2,060.81**	**0.00**	**8.19**	**8.19**
****Total Direct Cost Expenditures**		**2,069.00**	**2,069.00**	**0.00**	**2,060.81**	**0.00**	**8.19**	**8.19**
760300	F&A Expenditures	931.00	931.00	0.00	927.37	0.00	3.63	3.63
***Total: 76 - F&A and Internal Allocations**		**931.00**	**931.00**	**0.00**	**927.37**	**0.00**	**3.63**	**3.63**
****Total Indirect Cost Expenditures**		**931.00**	**931.00**	**0.00**	**927.37**	**0.00**	**3.63**	**3.63**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,988.18**	**0.00**	**11.82**	**11.82**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,988.18	0.00	(2,988.18)	(2,988.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,988.18**	**0.00**	**(2,988.18)**	**(2,988.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,988.18**	**0.00**	**(2,988.18)**	**(2,988.18)**

Grant 14B633 - TCG
Fund 14B633 - TCG

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B633 - TCG
Fund 14B633 - TCG
Status: Active
FMGR: Johnson, Erica Ann
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 06/01/2008 - 12/31/2015

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,253.52	42,412.52	0.00	(42,412.52)	(42,412.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,253.52**	**42,412.52**	**0.00**	**(42,412.52)**	**(42,412.52)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	922.31	17,307.17	0.00	(17,307.17)	(17,307.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**922.31**	**17,307.17**	**0.00**	**(17,307.17)**	**(17,307.17)**
710100	Out-of-State Travel	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**895.11**	**0.00**	**(895.11)**	**(895.11)**
711100	Supplies-General	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	119.99	763.93	0.00	(763.93)	(763.93)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	14.63	71.62	0.00	(71.62)	(71.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**180,000.00**	**134.62**	**1,388.96**	**0.00**	**(1,388.96)**	**178,611.04**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**180,000.00**	**134.62**	**2,284.07**	**0.00**	**(2,284.07)**	**177,715.93**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**97.50**	**0.00**	**(97.50)**	**(97.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(40,798.98)	(40,798.98)	0.00	40,798.98	40,798.98
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(40,798.98)**	**(40,798.98)**	**0.00**	**40,798.98**	**40,798.98**
****Total Direct Cost Expenditures**		**0.00**	**180,000.00**	**(37,488.53)**	**21,302.28**	**0.00**	**(21,302.28)**	**158,697.72**
760300	F&A Expenditures	0.00	0.00	860.72	14,998.50	0.00	(14,998.50)	(14,998.50)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**860.72**	**14,998.50**	**0.00**	**(14,998.50)**	**(14,998.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**860.72**	**14,998.50**	**0.00**	**(14,998.50)**	**(14,998.50)**
*****Total Expenditures**		**0.00**	**180,000.00**	**(36,627.81)**	**36,300.78**	**0.00**	**(36,300.78)**	**143,699.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	180,000.00	0.00	33,300.78	0.00	(33,300.78)	146,699.22

Grant 14B633 - TCG
Fund 14B633 - TCG
Status: Active
FMGR: Johnson, Erica Ann
Type: Consortium

PI:	Johnson, Erica Ann
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRIOL
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	375.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**180,000.00**	**375.00**	**36,300.78**	**0.00**	**(36,300.78)**	**143,699.22**
*****Total Revenue**	**0.00**	**180,000.00**	**375.00**	**36,300.78**	**0.00**	**(36,300.78)**	**143,699.22**

Grant 14B635 - NHIRC:Newport Comp NIAMS
Fund 14B635 - NHIRC:Newport Comp NIAMS

Status: Closing - BSC/Dept Review
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI:	Venkatachalam, A R		
Sponsor:	Newport Computer Services Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UEDSCI		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	3,749.75	45,812.22	0.00	(45,812.22)	(45,812.22)
615NZ0	PAT Unallocated Budget (Bud Only)	41,136.00	41,136.00	0.00	0.00	0.00	41,136.00	41,136.00
61SNSH	Student Labor	0.00	0.00	1,711.80	3,993.30	0.00	(3,993.30)	(3,993.30)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**50,136.00**	**50,136.00**	**5,461.55**	**49,805.52**	**0.00**	**330.48**	**330.48**
65YF10	Full Fringe Benefit Distr Expe	19,160.00	19,160.00	1,534.67	18,696.22	0.00	463.78	463.78
***Total: 65 - Fringe Benefits**		**19,160.00**	**19,160.00**	**1,534.67**	**18,696.22**	**0.00**	**463.78**	**463.78**
****Total Direct Cost Expenditures**		**69,296.00**	**69,296.00**	**6,996.22**	**68,501.74**	**0.00**	**794.26**	**794.26**
*****Total Expenditures**		**69,296.00**	**69,296.00**	**6,996.22**	**68,501.74**	**0.00**	**794.26**	**794.26**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,996.22	68,501.74	0.00	(68,501.74)	(68,501.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,996.22**	**68,501.74**	**0.00**	**(68,501.74)**	**(68,501.74)**
*****Total Revenue**		**0.00**	**0.00**	**6,996.22**	**68,501.74**	**0.00**	**(68,501.74)**	**(68,501.74)**

Grant 14B636 - NHIRC: Foss -Silver Nanoprtcle
Fund 14B636 - NHIRC: Foss -Silver Nanoprtcle

Status: Active
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Harper, James M E
Sponsor:	Foss Manufacturing
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,425.00	9,425.00	0.00	0.00	0.00	9,425.00	9,425.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,012.33	3,696.95	0.00	(3,696.95)	(3,696.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,192.44	0.00	(16,192.44)	(16,192.44)
613NZ0	Grad Unallocated Budget (Bud Only)	54,495.00	54,495.00	0.00	0.00	0.00	54,495.00	54,495.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,893.86	0.00	(2,893.86)	(2,893.86)
***Total: 61 - Salaries and Wages**		**63,920.00**	**63,920.00**	**3,012.33**	**22,783.25**	**0.00**	**41,136.75**	**41,136.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	253.04	310.55	0.00	(310.55)	(310.55)
65YF10	Full Fringe Benefit Distr Expe	2,670.00	2,670.00	0.00	0.00	0.00	2,670.00	2,670.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.08	0.00	(243.08)	(243.08)
***Total: 65 - Fringe Benefits**		**2,670.00**	**2,670.00**	**253.04**	**553.63**	**0.00**	**2,116.37**	**2,116.37**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	502.00	502.00	0.00	0.00	0.00	502.00	502.00
711200	Research Supplies	0.00	0.00	(2,376.67)	381.93	0.00	(381.93)	(381.93)
Subtotal: Non-Travel Support		**502.00**	**502.00**	**(2,376.67)**	**381.93**	**0.00**	**120.07**	**120.07**
***Total: 71 - Support (Travel & Non-Travel)**		**502.00**	**502.00**	**(2,376.67)**	**381.93**	**0.00**	**120.07**	**120.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	24,700.00	24,700.00	0.00	0.00	0.00	24,700.00	24,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,449.00	0.00	(3,449.00)	(3,449.00)
***Total: 72 - Student and/or Participant Support**		**24,700.00**	**24,700.00**	**0.00**	**3,449.00**	**0.00**	**21,251.00**	**21,251.00**
****Total Direct Cost Expenditures**		**91,792.00**	**91,792.00**	**888.70**	**27,167.81**	**0.00**	**64,624.19**	**64,624.19**
*****Total Expenditures**		**91,792.00**	**91,792.00**	**888.70**	**27,167.81**	**0.00**	**64,624.19**	**64,624.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	888.70	27,167.81	0.00	(27,167.81)	(27,167.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**888.70**	**27,167.81**	**0.00**	**(27,167.81)**	**(27,167.81)**
*****Total Revenue**		**0.00**	**0.00**	**888.70**	**27,167.81**	**0.00**	**(27,167.81)**	**(27,167.81)**

Grant 14B638 - PALL Misc Proj VIII
Fund 14B638 - PALL Misc Proj VIII

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: P339770
Resp Org: UDERG0
FRAGRNT Start/End Date: 07/01/2008 - 08/10/2009

CFDA #: NONE

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,887.08	27,073.24	0.00	(27,073.24)	(27,073.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	(7,013.88)	(7,013.88)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	152.49	0.00	(152.49)	(152.49)
61CPHX	Part Time Hourly	0.00	0.00	1,188.75	6,382.50	0.00	(6,382.50)	(6,382.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,553.84	40,789.10	0.00	(40,789.10)	(40,789.10)
61SNSH	Student Labor	0.00	0.00	1,818.76	15,264.55	0.00	(15,264.55)	(15,264.55)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: 61 - Salaries and Wages**		**74,000.00**	**74,000.00**	**20,448.43**	**96,675.76**	**0.00**	**(22,675.76)**	**(22,675.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,166.51	2,274.15	0.00	(2,274.15)	(2,274.15)
65YF10	Full Fringe Benefit Distr Expe	12,696.00	12,696.00	0.00	0.00	0.00	12,696.00	12,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.86	548.98	0.00	(548.98)	(548.98)
65YT10	FT Temp Benefit Distr	0.00	0.00	298.52	3,426.25	0.00	(3,426.25)	(3,426.25)
***Total: 65 - Fringe Benefits**		**12,696.00**	**12,696.00**	**1,564.89**	**6,249.38**	**0.00**	**6,446.62**	**6,446.62**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	68.71	5,797.17	0.00	(5,797.17)	(5,797.17)
713000	Printing & Copying-General	0.00	0.00	3.92	16.08	0.00	(16.08)	(16.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	20.75	49.88	0.00	(49.88)	(49.88)
717200	Other Professional Services-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**93.38**	**6,781.13**	**0.00**	**8,218.87**	**8,218.87**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**93.38**	**6,781.13**	**0.00**	**8,218.87**	**8,218.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	834.50	0.00	(834.50)	(834.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,579.50**	**0.00**	**(1,579.50)**	**(1,579.50)**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**121,696.00**	**121,696.00**	**22,106.70**	**111,285.77**	**0.00**	**10,410.23**	**10,410.23**
760300	F&A Expenditures	54,763.00	54,763.00	9,948.01	49,367.85	0.00	5,395.15	5,395.15
***Total: 76 - F&A and Internal Allocations**		**54,763.00**	**54,763.00**	**9,948.01**	**49,367.85**	**0.00**	**5,395.15**	**5,395.15**
****Total Indirect Cost Expenditures**		**54,763.00**	**54,763.00**	**9,948.01**	**49,367.85**	**0.00**	**5,395.15**	**5,395.15**

Grant 14B638 - PALL Misc Proj VIII
Fund 14B638 - PALL Misc Proj VIII

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI:	Collins, Michael Robin
Sponsor:	Pall Corporation
Sponsor ID:	P339770
Resp Org:	UDERG0
FRAGRNT Start/End Date:	07/01/2008 - 08/10/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**176,459.00**	**176,459.00**	**32,054.71**	**160,653.62**	**0.00**	**15,805.38**	**15,805.38**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	32,054.71	160,653.62	0.00	(160,653.62)	(160,653.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,054.71**	**160,653.62**	**0.00**	**(160,653.62)**	**(160,653.62)**
*****Total Revenue**	**0.00**	**0.00**	**32,054.71**	**160,653.62**	**0.00**	**(160,653.62)**	**(160,653.62)**

Grant 14B639 - WM C&D Fines as Roadbase
Fund 14B639 - WM C&D Fines as Roadbase

Status: Active
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Jambeck, Jenna R
Sponsor:	Waste Management
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	05/30/2008 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,207.79	9,207.42	0.00	(9,207.42)	(9,207.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,949.19	0.00	(3,949.19)	(3,949.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,655.00	7,655.00	0.00	0.00	0.00	7,655.00	7,655.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61SNSH	Student Labor	0.00	0.00	676.43	2,451.68	0.00	(2,451.68)	(2,451.68)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**14,155.00**	**14,155.00**	**4,884.22**	**15,608.29**	**0.00**	**(1,453.29)**	**(1,453.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	353.45	773.41	0.00	(773.41)	(773.41)
65YF10	Full Fringe Benefit Distr Expe	2,323.00	2,323.00	0.00	1,611.26	0.00	711.74	711.74
***Total: 65 - Fringe Benefits**		**2,323.00**	**2,323.00**	**353.45**	**2,384.67**	**0.00**	**(61.67)**	**(61.67)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	135.61	0.00	(135.61)	(135.61)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**135.61**	**0.00**	**5,864.39**	**5,864.39**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	60.53	1,728.63	0.00	(1,728.63)	(1,728.63)
713000	Printing & Copying-General	0.00	0.00	0.08	112.24	0.00	(112.24)	(112.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	91.90	763.88	0.00	(763.88)	(763.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	442.00	0.00	(442.00)	(442.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**152.51**	**3,046.75**	**0.00**	**5,953.25**	**5,953.25**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**152.51**	**3,182.36**	**0.00**	**11,817.64**	**11,817.64**
****Total Direct Cost Expenditures**		**31,478.00**	**31,478.00**	**5,390.18**	**21,175.32**	**0.00**	**10,302.68**	**10,302.68**
760300	F&A Expenditures	14,165.00	14,165.00	2,425.57	9,528.89	0.00	4,636.11	4,636.11
***Total: 76 - F&A and Internal Allocations**		**14,165.00**	**14,165.00**	**2,425.57**	**9,528.89**	**0.00**	**4,636.11**	**4,636.11**
****Total Indirect Cost Expenditures**		**14,165.00**	**14,165.00**	**2,425.57**	**9,528.89**	**0.00**	**4,636.11**	**4,636.11**
*****Total Expenditures**		**45,643.00**	**45,643.00**	**7,815.75**	**30,704.21**	**0.00**	**14,938.79**	**14,938.79**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,815.75	30,704.21	0.00	(30,704.21)	(30,704.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,815.75**	**30,704.21**	**0.00**	**(30,704.21)**	**(30,704.21)**

Grant 14B639 - WM C&D Fines as Roadbase
Fund 14B639 - WM C&D Fines as Roadbase

Status: Active
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Jambeck, Jenna R
Sponsor:	Waste Management
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	05/30/2008 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**7,815.75**	**30,704.21**	**0.00**	**(30,704.21)**	**(30,704.21)**

Grant 14B640 - GRACE - NGA Climate Research
Fund 14B640 - GRACE - NGA Climate Research

Status: Active
FMGR: Fahnestock, Mark A

Type: Other

PI:	Fahnestock, Mark A
Sponsor:	Four Rivers association
Sponsor ID:	NONE
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/01/2008 - 07/31/2013

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	6,730.00	0.00	6,729.63	0.00	(6,729.63)	0.37
***Total: 61 - Salaries and Wages**		**0.00**	**6,730.00**	**0.00**	**6,729.63**	**0.00**	**(6,729.63)**	**0.37**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,752.00	0.00	2,751.66	0.00	(2,751.66)	0.34
***Total: 65 - Fringe Benefits**		**0.00**	**2,752.00**	**0.00**	**2,751.66**	**0.00**	**(2,751.66)**	**0.34**
710100	Out-of-State Travel	0.00	935.00	0.00	934.13	0.00	(934.13)	0.87
Subtotal: Travel		**0.00**	**935.00**	**0.00**	**934.13**	**0.00**	**(934.13)**	**0.87**
7112	Research Supplies	27,586.00	17,169.00	0.00	0.00	0.00	27,586.00	17,169.00
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
Subtotal: Non-Travel Support		**27,586.00**	**17,169.00**	**0.00**	**39.95**	**0.00**	**27,546.05**	**17,129.05**
***Total: 71 - Support (Travel & Non-Travel)**		**27,586.00**	**18,104.00**	**0.00**	**974.08**	**0.00**	**26,611.92**	**17,129.92**
****Total Direct Cost Expenditures**		**27,586.00**	**27,586.00**	**0.00**	**10,455.37**	**0.00**	**17,130.63**	**17,130.63**
760300	F&A Expenditures	12,414.00	12,414.00	0.00	4,704.91	0.00	7,709.09	7,709.09
***Total: 76 - F&A and Internal Allocations**		**12,414.00**	**12,414.00**	**0.00**	**4,704.91**	**0.00**	**7,709.09**	**7,709.09**
****Total Indirect Cost Expenditures**		**12,414.00**	**12,414.00**	**0.00**	**4,704.91**	**0.00**	**7,709.09**	**7,709.09**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**15,160.28**	**0.00**	**24,839.72**	**24,839.72**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,160.28	0.00	(15,160.28)	(15,160.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,160.28**	**0.00**	**(15,160.28)**	**(15,160.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,160.28**	**0.00**	**(15,160.28)**	**(15,160.28)**

Grant 14B641 - NHIRC:Velcro-Fabrication
Fund 14B641 - NHIRC:Velcro-Fabrication

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Velcro USA Inc
Sponsor ID:	NONE
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,138.47	10,723.12	0.00	(10,723.12)	(10,723.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**17,500.00**	**6,138.47**	**17,773.15**	**0.00**	**(273.15)**	**(273.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	515.64	900.74	0.00	(900.74)	(900.74)
65YF10	Full Fringe Benefit Distr Expe	430.00	430.00	0.00	0.00	0.00	430.00	430.00
***Total: 65 - Fringe Benefits**		**430.00**	**430.00**	**515.64**	**900.74**	**0.00**	**(470.74)**	**(470.74)**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7112	Research Supplies	11,720.00	11,720.00	0.00	0.00	0.00	11,720.00	11,720.00
711200	Research Supplies	0.00	0.00	15.26	660.91	0.00	(660.91)	(660.91)
717200	Other Professional Services-General	0.00	0.00	0.00	4,396.20	0.00	(4,396.20)	(4,396.20)
Subtotal: Non-Travel Support		**11,720.00**	**11,720.00**	**15.26**	**5,057.11**	**0.00**	**6,662.89**	**6,662.89**
***Total: 71 - Support (Travel & Non-Travel)**		**11,820.00**	**11,820.00**	**15.26**	**5,057.11**	**0.00**	**6,762.89**	**6,762.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,529.00	0.00	(4,529.00)	(4,529.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,019.00**	**0.00**	**(6,019.00)**	**(6,019.00)**
****Total Direct Cost Expenditures**		**29,750.00**	**29,750.00**	**6,669.37**	**29,750.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**29,750.00**	**29,750.00**	**6,669.37**	**29,750.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,669.37	29,750.00	0.00	(29,750.00)	(29,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,669.37**	**29,750.00**	**0.00**	**(29,750.00)**	**(29,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,669.37**	**29,750.00**	**0.00**	**(29,750.00)**	**(29,750.00)**

Grant 14B642 - Aquashield Pathex
Fund 14B642 - Aquashield Pathex

Status: Closing - Final Invoicing
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Aqua Shield Inc
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	07/01/2008 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,440.25	0.00	(3,440.25)	(3,440.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,833.00	0.00	0.00	0.00	0.00	10,833.00	0.00
615F10	PAT	0.00	0.00	0.00	5,998.18	0.00	(5,998.18)	(5,998.18)
615NZ0	PAT Unallocated Budget (Bud Only)	8,167.00	8,167.00	0.00	0.00	0.00	8,167.00	8,167.00
617F10	Operating Staff	0.00	0.00	0.00	3,941.78	0.00	(3,941.78)	(3,941.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,526.00	6,262.00	0.00	0.00	0.00	6,526.00	6,262.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,950.00	0.00	0.00	0.00	0.00	4,950.00	0.00
***Total: 61 - Salaries and Wages**		**30,476.00**	**14,429.00**	**0.00**	**13,380.21**	**0.00**	**17,095.79**	**1,048.79**
65YF10	Full Fringe Benefit Distr Expe	9,481.00	5,887.00	0.00	5,459.17	0.00	4,021.83	427.83
***Total: 65 - Fringe Benefits**		**9,481.00**	**5,887.00**	**0.00**	**5,459.17**	**0.00**	**4,021.83**	**427.83**
710100	Out-of-State Travel	0.00	0.00	0.00	1,477.07	0.00	(1,477.07)	(1,477.07)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,477.07**	**0.00**	**(1,477.07)**	**(1,477.07)**
7112	Research Supplies	4,691.00	8.00	0.00	0.00	0.00	4,691.00	8.00
717200	Other Professional Services-General	0.00	0.00	0.00	488.00	0.00	(488.00)	(488.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,792.00	488.00	0.00	0.00	0.00	17,792.00	488.00
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support		**22,483.00**	**496.00**	**0.00**	**495.95**	**0.00**	**21,987.05**	**0.05**
***Total: 71 - Support (Travel & Non-Travel)**		**22,483.00**	**496.00**	**0.00**	**1,973.02**	**0.00**	**20,509.98**	**(1,477.02)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.22**	**0.22**
****Total Direct Cost Expenditures**		**62,440.00**	**20,812.00**	**0.00**	**20,812.18**	**0.00**	**41,627.82**	**(0.18)**
760300	F&A Expenditures	21,354.00	7,118.00	0.00	7,117.82	0.00	14,236.18	0.18
***Total: 76 - F&A and Internal Allocations**		**21,354.00**	**7,118.00**	**0.00**	**7,117.82**	**0.00**	**14,236.18**	**0.18**
****Total Indirect Cost Expenditures**		**21,354.00**	**7,118.00**	**0.00**	**7,117.82**	**0.00**	**14,236.18**	**0.18**
*****Total Expenditures**		**83,794.00**	**27,930.00**	**0.00**	**27,930.00**	**0.00**	**55,864.00**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	27,930.00	0.00	(27,930.00)	(27,930.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,930.00**	**0.00**	**(27,930.00)**	**(27,930.00)**

Grant 14B642 - Aquashield Pathex
Fund 14B642 - Aquashield Pathex

Status: Closing - Final Invoicing
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M
Sponsor:	Aqua Shield Inc
Sponsor ID:	NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	07/01/2008 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**27,930.00**	**0.00**	**(27,930.00)**	**(27,930.00)**

Grant 14B644 - Polarized 3He Eletron Target
Fund 14B644 - Polarized 3He Eletron Target

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI: Hersman, F William
Sponsor: Xemed LLC
Sponsor ID: DEFG0208ER86368 ELECTRON CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/02/2008 - 03/29/2009

Fund Information
Effective Date: 9/2/2008
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,286.00	7,286.00	0.00	0.00	0.00	7,286.00	7,286.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,476.32	0.00	(10,476.32)	(10,476.32)
615F10	PAT	0.00	0.00	0.03	4,068.30	0.00	(4,068.30)	(4,068.30)
615NZ0	PAT Unallocated Budget (Bud Only)	1,646.00	1,646.00	0.00	0.00	0.00	1,646.00	1,646.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**13,732.00**	**13,732.00**	**0.03**	**14,544.62**	**0.00**	**(812.62)**	**(812.62)**
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	1,659.83	0.00	2,036.17	2,036.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	880.02	0.00	(880.02)	(880.02)
***Total: 65 - Fringe Benefits**		**3,696.00**	**3,696.00**	**0.00**	**2,539.85**	**0.00**	**1,156.15**	**1,156.15**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
711200	Research Supplies	0.00	0.00	0.00	783.78	0.00	(783.78)	(783.78)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**783.78**	**0.00**	**(783.78)**	**(783.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**700.00**	**700.00**	**0.00**	**783.78**	**0.00**	**(83.78)**	**(83.78)**
****Total Direct Cost Expenditures**		**18,128.00**	**18,128.00**	**0.03**	**17,868.25**	**0.00**	**259.75**	**259.75**
760300	F&A Expenditures	4,714.00	4,714.00	0.00	4,645.74	0.00	68.26	68.26
***Total: 76 - F&A and Internal Allocations**		**4,714.00**	**4,714.00**	**0.00**	**4,645.74**	**0.00**	**68.26**	**68.26**
****Total Indirect Cost Expenditures**		**4,714.00**	**4,714.00**	**0.00**	**4,645.74**	**0.00**	**68.26**	**68.26**
*****Total Expenditures**		**22,842.00**	**22,842.00**	**0.03**	**22,513.99**	**0.00**	**328.01**	**328.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.03	22,513.99	0.00	(22,513.99)	(22,513.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.03**	**22,513.99**	**0.00**	**(22,513.99)**	**(22,513.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.03**	**22,513.99**	**0.00**	**(22,513.99)**	**(22,513.99)**

Grant 14B645 - Polarized 3He Neutron
Fund 14B645 - Polarized 3He Neutron

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		
Sponsor:	Xemed LLC		
Sponsor ID:	DEFG0208ER86369 NEUTRON	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/02/2008 - 03/29/2009		

Fund Information

Effective Date:	9/2/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,286.00	7,286.00	0.00	0.00	0.00	7,286.00	7,286.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,247.07	0.00	(11,247.07)	(11,247.07)
615F10	PAT	0.00	0.00	(1,258.93)	1,515.22	0.00	(1,515.22)	(1,515.22)
615NZ0	PAT Unallocated Budget (Bud Only)	1,646.00	1,646.00	0.00	0.00	0.00	1,646.00	1,646.00
61SNSH	Student Labor	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**13,732.00**	**13,732.00**	**(1,258.93)**	**13,140.29**	**0.00**	**591.71**	**591.71**
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	(513.60)	618.24	0.00	3,077.76	3,077.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	944.76	0.00	(944.76)	(944.76)
***Total: 65 - Fringe Benefits**		**3,696.00**	**3,696.00**	**(513.60)**	**1,563.00**	**0.00**	**2,133.00**	**2,133.00**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	0.00	66.36	0.00	(66.36)	(66.36)
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**66.36**	**0.00**	**633.64**	**633.64**
711200	Research Supplies	0.00	0.00	0.00	1,153.37	0.00	(1,153.37)	(1,153.37)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,153.37**	**0.00**	**(1,153.37)**	**(1,153.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**700.00**	**700.00**	**0.00**	**1,219.73**	**0.00**	**(519.73)**	**(519.73)**
****Total Direct Cost Expenditures**		**18,128.00**	**18,128.00**	**(1,772.53)**	**15,923.02**	**0.00**	**2,204.98**	**2,204.98**
760300	F&A Expenditures	4,714.00	4,714.00	(460.86)	4,140.01	0.00	573.99	573.99
***Total: 76 - F&A and Internal Allocations**		**4,714.00**	**4,714.00**	**(460.86)**	**4,140.01**	**0.00**	**573.99**	**573.99**
****Total Indirect Cost Expenditures**		**4,714.00**	**4,714.00**	**(460.86)**	**4,140.01**	**0.00**	**573.99**	**573.99**
*****Total Expenditures**		**22,842.00**	**22,842.00**	**(2,233.39)**	**20,063.03**	**0.00**	**2,778.97**	**2,778.97**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(2,233.39)	20,063.03	0.00	(20,063.03)	(20,063.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,233.39)**	**20,063.03**	**0.00**	**(20,063.03)**	**(20,063.03)**
*****Total Revenue**		**0.00**	**0.00**	**(2,233.39)**	**20,063.03**	**0.00**	**(20,063.03)**	**(20,063.03)**

Grant 14B647 - Microstructure Phase 2 | Status: Active | Type: Contract
Fund 14B647 - Microstructure Phase 2 | FMGR: Upton, Timothy D

PI:	Upton, Timothy D		
Sponsor:	Xemed LLC		
Sponsor ID:	R42HL82013"IMAGING2"	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	08/20/2008 - 07/31/2009		

Fund Information

Effective Date:	8/20/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHTU - PI Timothy D Upton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,781.62	0.00	(14,781.62)	(14,781.62)
613N30	Graduate Research Assistant	0.00	0.00	(221.00)	15,778.75	0.00	(15,778.75)	(15,778.75)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**25,500.00**	**(221.00)**	**30,560.37**	**0.00**	**(5,060.37)**	**(5,060.37)**
65YF10	Full Fringe Benefit Distr Expe	4,146.00	4,146.00	0.00	0.00	0.00	4,146.00	4,146.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,241.61	0.00	(1,241.61)	(1,241.61)
***Total: 65 - Fringe Benefits**		**4,146.00**	**4,146.00**	**0.00**	**1,241.61**	**0.00**	**2,904.39**	**2,904.39**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,710.00	0.00	(4,710.00)	(4,710.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**4,710.00**	**0.00**	**(2,210.00)**	**(2,210.00)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**4,710.00**	**0.00**	**790.00**	**790.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	4,809.00	4,809.00	0.00	0.00	0.00	4,809.00	4,809.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,621.00	0.00	(1,621.00)	(1,621.00)
***Total: 72 - Student and/or Participant Support**		**4,809.00**	**4,809.00**	**0.00**	**3,111.00**	**0.00**	**1,698.00**	**1,698.00**
****Total Direct Cost Expenditures**		**39,955.00**	**39,955.00**	**(221.00)**	**39,622.98**	**0.00**	**332.02**	**332.02**
760300	F&A Expenditures	9,138.00	9,138.00	(57.47)	9,493.13	0.00	(355.13)	(355.13)
***Total: 76 - F&A and Internal Allocations**		**9,138.00**	**9,138.00**	**(57.47)**	**9,493.13**	**0.00**	**(355.13)**	**(355.13)**
****Total Indirect Cost Expenditures**		**9,138.00**	**9,138.00**	**(57.47)**	**9,493.13**	**0.00**	**(355.13)**	**(355.13)**
*****Total Expenditures**		**49,093.00**	**49,093.00**	**(278.47)**	**49,116.11**	**0.00**	**(23.11)**	**(23.11)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(278.47)	49,116.11	0.00	(49,116.11)	(49,116.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(278.47)**	**49,116.11**	**0.00**	**(49,116.11)**	**(49,116.11)**

Grant 14B647 - Microstructure Phase 2 Status: Active Type: Contract
Fund 14B647 - Microstructure Phase 2 FMGR: Upton, Timothy D

PI:	Upton, Timothy D		
Sponsor:	Xemed LLC		
Sponsor ID:	R42HL82013"IMAGING2"	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	08/20/2008 - 07/31/2009		

Fund Information

Effective Date:	8/20/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHTU - PI Timothy D Upton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(278.47)**	**49,116.11**	**0.00**	**(49,116.11)**	**(49,116.11)**

Grant 14B648 - Scaleup - Copper 2 | Status: Active | Type: Contract
Fund 14B648 - Scaleup - Copper 2 | FMGR: Hersman, F William

PI:	Hersman, F William		
Sponsor:	Xemed LLC		
Sponsor ID:	R44HL087550"COPPER2"	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,560.00	17,560.00	0.00	0.00	0.00	17,560.00	17,560.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,748.62	0.00	(35,748.62)	(35,748.62)
615F10	PAT	0.00	0.00	(5,746.61)	10,150.44	0.00	(10,150.44)	(10,150.44)
615NZ0	PAT Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNSH	Student Labor	0.00	0.00	0.00	582.75	0.00	(582.75)	(582.75)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**43,760.00**	**43,760.00**	**(5,746.61)**	**47,111.81**	**0.00**	**(3,351.81)**	**(3,351.81)**
65YF10	Full Fringe Benefit Distr Expe	10,726.00	10,726.00	(2,344.60)	4,141.36	0.00	6,584.64	6,584.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,055.83	0.00	(3,055.83)	(3,055.83)
***Total: 65 - Fringe Benefits**		**10,726.00**	**10,726.00**	**(2,344.60)**	**7,197.19**	**0.00**	**3,528.81**	**3,528.81**
711200	Research Supplies	0.00	0.00	35.25	174.52	0.00	(174.52)	(174.52)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**35.25**	**174.52**	**0.00**	**(174.52)**	**(174.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**35.25**	**174.52**	**0.00**	**(174.52)**	**(174.52)**
****Total Direct Cost Expenditures**		**54,486.00**	**54,486.00**	**(8,055.96)**	**54,483.52**	**0.00**	**2.48**	**2.48**
760300	F&A Expenditures	14,166.00	14,166.00	(2,094.55)	14,165.73	0.00	0.27	0.27
***Total: 76 - F&A and Internal Allocations**		**14,166.00**	**14,166.00**	**(2,094.55)**	**14,165.73**	**0.00**	**0.27**	**0.27**
****Total Indirect Cost Expenditures**		**14,166.00**	**14,166.00**	**(2,094.55)**	**14,165.73**	**0.00**	**0.27**	**0.27**
*****Total Expenditures**		**68,652.00**	**68,652.00**	**(10,150.51)**	**68,649.25**	**0.00**	**2.75**	**2.75**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(10,150.51)	68,649.25	0.00	(68,649.25)	(68,649.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(10,150.51)**	**68,649.25**	**0.00**	**(68,649.25)**	**(68,649.25)**
*****Total Revenue**		**0.00**	**0.00**	**(10,150.51)**	**68,649.25**	**0.00**	**(68,649.25)**	**(68,649.25)**

Grant 14B649 - Elemental Innovation Tow Test
Fund 14B649 - Elemental Innovation Tow Test

Status: Closing - BSC/Dept Review
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C
Sponsor:	HALO Maritime Defense Systems
Sponsor ID:	NONE
CFDA #:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	08/15/2008 - 06/30/2009

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(370.38)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(370.38)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(31.11)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(31.11)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(401.49)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(137.31)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(137.31)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(137.31)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(538.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(538.80)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(538.80)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(538.80)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B649 - Elemental Innovation Tow Test
Fund 14B649 - Elemental Innovation Tow Test
Status: Closing - BSC/Dept Review
FMGR: Baldwin, Kenneth C
Type: Contract

PI:	Baldwin, Kenneth C		
Sponsor:	HALO Maritime Defense Systems		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/15/2008 - 06/30/2009		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,888.98	8,000.12	0.00	(8,000.12)	(8,000.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	0.00	4,558.01	0.00	(4,558.01)	(4,558.01)
615NZ0	PAT Unallocated Budget (Bud Only)	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**15,758.00**	**15,758.00**	**6,888.98**	**15,758.13**	**0.00**	**(0.13)**	**(0.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	578.63	671.96	0.00	(671.96)	(671.96)
65YF10	Full Fringe Benefit Distr Expe	2,800.00	2,800.00	0.00	1,859.70	0.00	940.30	940.30
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	268.80	0.00	(268.80)	(268.80)
***Total: 65 - Fringe Benefits**		**2,800.00**	**2,800.00**	**578.63**	**2,800.46**	**0.00**	**(0.46)**	**(0.46)**
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
711200	Research Supplies	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.67	0.00	(104.67)	(104.67)
Subtotal: Non-Travel Support		**3,100.00**	**3,100.00**	**0.00**	**2,793.91**	**0.00**	**306.09**	**306.09**
***Total: 71 - Support (Travel & Non-Travel)**		**3,100.00**	**3,100.00**	**0.00**	**2,793.91**	**0.00**	**306.09**	**306.09**
****Total Direct Cost Expenditures**		**21,658.00**	**21,658.00**	**7,467.61**	**21,352.50**	**0.00**	**305.50**	**305.50**
760300	F&A Expenditures	7,408.00	7,408.00	2,553.94	7,302.57	0.00	105.43	105.43
***Total: 76 - F&A and Internal Allocations**		**7,408.00**	**7,408.00**	**2,553.94**	**7,302.57**	**0.00**	**105.43**	**105.43**
****Total Indirect Cost Expenditures**		**7,408.00**	**7,408.00**	**2,553.94**	**7,302.57**	**0.00**	**105.43**	**105.43**
*****Total Expenditures**		**29,066.00**	**29,066.00**	**10,021.55**	**28,655.07**	**0.00**	**410.93**	**410.93**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	10,021.55	28,655.07	0.00	(28,655.07)	(28,655.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,021.55**	**28,655.07**	**0.00**	**(28,655.07)**	**(28,655.07)**
*****Total Revenue**		**0.00**	**0.00**	**10,021.55**	**28,655.07**	**0.00**	**(28,655.07)**	**(28,655.07)**

Grant 14B650 - Structural Modeling & Analysis
Fund 14B650 - Structural Modeling & Analysis

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S		
Sponsor:	Fay Spofford & Thorndike LLC		
Sponsor ID:	NONE	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2008 - 06/01/2010		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	719.74	719.74	0.00	(719.74)	(719.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	2,939.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,512.90	2,402.84	0.00	(2,402.84)	(2,402.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	(7,013.88)	(7,013.88)
613NZ0	Grad Unallocated Budget (Bud Only)	12,835.00	12,835.00	0.00	0.00	0.00	12,835.00	12,835.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	710.00	710.00	0.00	(710.00)	(710.00)
***Total: 61 - Salaries and Wages**		**15,774.00**	**15,774.00**	**2,942.64**	**10,846.46**	**0.00**	**4,927.54**	**4,927.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	187.54	262.30	0.00	(262.30)	(262.30)
65YF10	Full Fringe Benefit Distr Expe	759.00	759.00	0.00	0.00	0.00	759.00	759.00
***Total: 65 - Fringe Benefits**		**759.00**	**759.00**	**187.54**	**262.30**	**0.00**	**496.70**	**496.70**
711200	Research Supplies	0.00	0.00	70.00	194.78	0.00	(194.78)	(194.78)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**70.00**	**194.78**	**0.00**	**(194.78)**	**(194.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**70.00**	**194.78**	**0.00**	**(194.78)**	**(194.78)**
721100	Assistantships	5,777.00	5,777.00	0.00	0.00	0.00	5,777.00	5,777.00
***Total: 72 - Student and/or Participant Support**		**5,777.00**	**5,777.00**	**0.00**	**0.00**	**0.00**	**5,777.00**	**5,777.00**
****Total Direct Cost Expenditures**		**22,310.00**	**22,310.00**	**3,200.18**	**11,303.54**	**0.00**	**11,006.46**	**11,006.46**
760300	F&A Expenditures	7,440.00	7,440.00	1,440.08	5,086.62	0.00	2,353.38	2,353.38
***Total: 76 - F&A and Internal Allocations**		**7,440.00**	**7,440.00**	**1,440.08**	**5,086.62**	**0.00**	**2,353.38**	**2,353.38**
****Total Indirect Cost Expenditures**		**7,440.00**	**7,440.00**	**1,440.08**	**5,086.62**	**0.00**	**2,353.38**	**2,353.38**
*****Total Expenditures**		**29,750.00**	**29,750.00**	**4,640.26**	**16,390.16**	**0.00**	**13,359.84**	**13,359.84**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,640.26	16,390.16	0.00	(16,390.16)	(16,390.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,640.26**	**16,390.16**	**0.00**	**(16,390.16)**	**(16,390.16)**
*****Total Revenue**		**0.00**	**0.00**	**4,640.26**	**16,390.16**	**0.00**	**(16,390.16)**	**(16,390.16)**

Grant 14B651 - Polyitaconic Acid Derivatives
Fund 14B651 - Polyitaconic Acid Derivatives

Status: Active
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G
Sponsor:	Itaconix LLC
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	10/15/2008 - 10/14/2009

CFDA #: NONE

Fund Information

Effective Date:	10/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,065.75	0.00	(1,065.75)	(1,065.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,921.00	2,921.00	0.00	0.00	0.00	2,921.00	2,921.00
***Total: 61 - Salaries and Wages**		**10,461.00**	**10,461.00**	**0.00**	**1,245.75**	**0.00**	**9,215.25**	**9,215.25**
65YF10	Full Fringe Benefit Distr Expe	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
***Total: 65 - Fringe Benefits**		**1,780.00**	**1,780.00**	**0.00**	**15.12**	**0.00**	**1,764.88**	**1,764.88**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	11,320.93	0.00	(11,320.93)	(11,320.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.83	0.00	(49.83)	(49.83)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**11,370.76**	**0.00**	**(6,370.76)**	**(6,370.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**11,370.76**	**0.00**	**(6,370.76)**	**(6,370.76)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,321.52	0.00	(6,321.52)	(6,321.52)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,321.52**	**0.00**	**(6,321.52)**	**(6,321.52)**
****Total Direct Cost Expenditures**		**17,241.00**	**17,241.00**	**0.00**	**18,953.15**	**0.00**	**(1,712.15)**	**(1,712.15)**
760300	F&A Expenditures	7,759.00	7,759.00	0.00	5,684.22	0.00	2,074.78	2,074.78
***Total: 76 - F&A and Internal Allocations**		**7,759.00**	**7,759.00**	**0.00**	**5,684.22**	**0.00**	**2,074.78**	**2,074.78**
****Total Indirect Cost Expenditures**		**7,759.00**	**7,759.00**	**0.00**	**5,684.22**	**0.00**	**2,074.78**	**2,074.78**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,637.37**	**0.00**	**362.63**	**362.63**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	24,637.37	0.00	(24,637.37)	(24,637.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,637.37**	**0.00**	**(24,637.37)**	**(24,637.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,637.37**	**0.00**	**(24,637.37)**	**(24,637.37)**

Grant 14B652 - NMPF
Fund 14B652 - NMPF

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Li, Changsheng
Sponsor:	Applied GeoSolutions LLC
Sponsor ID:	UNH08NMPF
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,414.10	0.00	(12,414.10)	(12,414.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,431.00	30,431.00	0.00	0.00	0.00	30,431.00	30,431.00
611Q90	Post Doc	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total: 61 - Salaries and Wages**		**44,163.00**	**44,163.00**	**0.00**	**12,414.10**	**0.00**	**31,748.90**	**31,748.90**
65YF10	Full Fringe Benefit Distr Expe	16,289.00	16,289.00	0.00	5,064.96	0.00	11,224.04	11,224.04
***Total: 65 - Fringe Benefits**		**16,289.00**	**16,289.00**	**0.00**	**5,064.96**	**0.00**	**11,224.04**	**11,224.04**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**60,952.00**	**60,952.00**	**0.00**	**17,979.06**	**0.00**	**42,972.94**	**42,972.94**
760300	F&A Expenditures	3,048.00	3,048.00	0.00	898.94	0.00	2,149.06	2,149.06
***Total: 76 - F&A and Internal Allocations**		**3,048.00**	**3,048.00**	**0.00**	**898.94**	**0.00**	**2,149.06**	**2,149.06**
****Total Indirect Cost Expenditures**		**3,048.00**	**3,048.00**	**0.00**	**898.94**	**0.00**	**2,149.06**	**2,149.06**
*****Total Expenditures**		**64,000.00**	**64,000.00**	**0.00**	**18,878.00**	**0.00**	**45,122.00**	**45,122.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	18,878.00	0.00	(18,878.00)	(18,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,878.00**	**0.00**	**(18,878.00)**	**(18,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,878.00**	**0.00**	**(18,878.00)**	**(18,878.00)**

Grant 14B653 - Latex Coatings
Fund 14B653 - Latex Coatings

Status: Closing - BSC/Dept Review
FMGR: Sundberg, Donald C

Type: Contract

PI:	Sundberg, Donald C
Sponsor:	SAPPI Fine Paper
Sponsor ID:	NONE
Resp Org:	UDMS00
FRAGRNT Start/End Date:	10/15/2008 - 07/15/2009

CFDA #: NONE

Fund Information

Effective Date:	10/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,964.69	1,964.69	0.00	(1,964.69)	(1,964.69)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,076.66	5,970.56	0.00	(5,970.56)	(5,970.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,257.94	0.00	(10,257.94)	(10,257.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
615F10	PAT	0.00	0.00	0.00	395.50	0.00	(395.50)	(395.50)
615NZ0	PAT Unallocated Budget (Bud Only)	12,196.00	12,196.00	0.00	0.00	0.00	12,196.00	12,196.00
61SNSH	Student Labor	0.00	0.00	1,885.00	5,842.00	0.00	(5,842.00)	(5,842.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,008.00	4,008.00	0.00	0.00	0.00	4,008.00	4,008.00
***Total: 61 - Salaries and Wages**		**22,566.00**	**22,566.00**	**4,926.35**	**24,430.69**	**0.00**	**(1,864.69)**	**(1,864.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	255.48	666.58	0.00	(666.58)	(666.58)
65YF10	Full Fringe Benefit Distr Expe	5,847.00	5,847.00	0.00	4,346.57	0.00	1,500.43	1,500.43
***Total: 65 - Fringe Benefits**		**5,847.00**	**5,847.00**	**255.48**	**5,013.15**	**0.00**	**833.85**	**833.85**
710100	Out-of-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	**(77.00)**	**(77.00)**
7112	Research Supplies	4,828.00	4,828.00	0.00	0.00	0.00	4,828.00	4,828.00
711200	Research Supplies	0.00	0.00	528.70	3,237.30	0.00	(3,237.30)	(3,237.30)
717000	Consulting-General	9,517.00	9,517.00	4,758.50	9,517.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**14,345.00**	**14,345.00**	**5,287.20**	**12,754.30**	**0.00**	**1,590.70**	**1,590.70**
***Total: 71 - Support (Travel & Non-Travel)**		**14,345.00**	**14,345.00**	**5,287.20**	**12,831.30**	**0.00**	**1,513.70**	**1,513.70**
****Total Direct Cost Expenditures**		**42,758.00**	**42,758.00**	**10,469.03**	**42,275.14**	**0.00**	**482.86**	**482.86**
760300	F&A Expenditures	19,242.00	19,242.00	4,711.07	19,023.86	0.00	218.14	218.14
***Total: 76 - F&A and Internal Allocations**		**19,242.00**	**19,242.00**	**4,711.07**	**19,023.86**	**0.00**	**218.14**	**218.14**
****Total Indirect Cost Expenditures**		**19,242.00**	**19,242.00**	**4,711.07**	**19,023.86**	**0.00**	**218.14**	**218.14**
*****Total Expenditures**		**62,000.00**	**62,000.00**	**15,180.10**	**61,299.00**	**0.00**	**701.00**	**701.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	15,180.10	61,299.00	0.00	(61,299.00)	(61,299.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,180.10**	**61,299.00**	**0.00**	**(61,299.00)**	**(61,299.00)**
*****Total Revenue**		**0.00**	**0.00**	**15,180.10**	**61,299.00**	**0.00**	**(61,299.00)**	**(61,299.00)**

Grant 14B654 - TR-069 Status: Active Type: Consortium
Fund 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	12/01/2008 - 12/13/2014		

Fund Information

Effective Date:	12/8/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,192.92	12,514.28	0.00	(12,514.28)	(12,514.28)
61SNHO	Student Labor - Overtime	0.00	0.00	5.94	5.94	0.00	(5.94)	(5.94)
61SNSH	Student Labor	0.00	0.00	6,306.89	14,518.89	0.00	(14,518.89)	(14,518.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,505.75**	**27,039.11**	**0.00**	**(27,039.11)**	**(27,039.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	897.51	5,108.63	0.00	(5,108.63)	(5,108.63)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**897.51**	**5,108.63**	**0.00**	**(5,108.63)**	**(5,108.63)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.83	474.77	0.00	(474.77)	(474.77)
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**42.83**	**474.77**	**0.00**	**(474.77)**	**99,525.23**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**100,000.00**	**42.83**	**474.77**	**0.00**	**(474.77)**	**99,525.23**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(6,521.40)	(7,011.07)	0.00	7,011.07	7,011.07
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(6,521.40)**	**(7,011.07)**	**0.00**	**7,011.07**	**7,011.07**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**2,924.69**	**25,611.44**	**0.00**	**(25,611.44)**	**74,388.56**
760300	F&A Expenditures	0.00	0.00	2,455.97	8,813.56	0.00	(8,813.56)	(8,813.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,455.97**	**8,813.56**	**0.00**	**(8,813.56)**	**(8,813.56)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,455.97**	**8,813.56**	**0.00**	**(8,813.56)**	**(8,813.56)**
*****Total Expenditures**		**0.00**	**100,000.00**	**5,380.66**	**34,425.00**	**0.00**	**(34,425.00)**	**65,575.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	13,600.00	28,050.00	0.00	(28,050.00)	71,950.00
531300	Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**13,600.00**	**34,425.00**	**0.00**	**(34,425.00)**	**65,575.00**
*****Total Revenue**		**0.00**	**100,000.00**	**13,600.00**	**34,425.00**	**0.00**	**(34,425.00)**	**65,575.00**

Grant 14B655 - Reproductive Technology
Fund 14B655 - Reproductive Technology

Status: Active
FMGR: Berlinsky, David L

Type: Contract

PI:	Berlinsky, David L
Sponsor:	Great Bay Aquaculture LLC
Sponsor ID:	20083361019424
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2010

CFDA #: 10.000

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,383.00	9,383.00	0.00	0.00	0.00	9,383.00	9,383.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,440.52	3,440.52	0.00	(3,440.52)	(3,440.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**24,383.00**	**24,383.00**	**3,440.52**	**3,440.52**	**0.00**	**20,942.48**	**20,942.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,452.00	7,452.00	0.00	0.00	0.00	7,452.00	7,452.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	289.01	289.01	0.00	(289.01)	(289.01)
***Total: 65 - Fringe Benefits**		**7,452.00**	**7,452.00**	**289.01**	**289.01**	**0.00**	**7,162.99**	**7,162.99**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,922.00	2,922.00	0.00	0.00	0.00	2,922.00	2,922.00
711200	Research Supplies	0.00	0.00	147.13	462.90	0.00	(462.90)	(462.90)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	67.17	67.17	0.00	(67.17)	(67.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.42	0.00	(22.42)	(22.42)
Subtotal: Non-Travel Support		**2,922.00**	**2,922.00**	**214.30**	**552.49**	**0.00**	**2,369.51**	**2,369.51**
***Total: 71 - Support (Travel & Non-Travel)**		**3,922.00**	**3,922.00**	**214.30**	**552.49**	**0.00**	**3,369.51**	**3,369.51**
****Total Direct Cost Expenditures**		**35,757.00**	**35,757.00**	**3,943.83**	**4,282.02**	**0.00**	**31,474.98**	**31,474.98**
760300	F&A Expenditures	16,090.00	16,090.00	1,774.73	1,926.92	0.00	14,163.08	14,163.08
***Total: 76 - F&A and Internal Allocations**		**16,090.00**	**16,090.00**	**1,774.73**	**1,926.92**	**0.00**	**14,163.08**	**14,163.08**
****Total Indirect Cost Expenditures**		**16,090.00**	**16,090.00**	**1,774.73**	**1,926.92**	**0.00**	**14,163.08**	**14,163.08**
*****Total Expenditures**		**51,847.00**	**51,847.00**	**5,718.56**	**6,208.94**	**0.00**	**45,638.06**	**45,638.06**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,718.56	6,208.94	0.00	(6,208.94)	(6,208.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,718.56**	**6,208.94**	**0.00**	**(6,208.94)**	**(6,208.94)**
*****Total Revenue**		**0.00**	**0.00**	**5,718.56**	**6,208.94**	**0.00**	**(6,208.94)**	**(6,208.94)**

Grant 14B656 - DCB
Fund 14B656 - DCB
Status: Active
FMGR: Johnson, Erica Ann
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/01/2008 - 12/31/2013

Fund Information
Effective Date: 1/14/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,139.95	4,767.07	0.00	(4,767.07)	(4,767.07)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,139.95**	**4,767.07**	**0.00**	**(4,767.07)**	**(4,767.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	466.55	1,946.42	0.00	(1,946.42)	(1,946.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**466.55**	**1,946.42**	**0.00**	**(1,946.42)**	**(1,946.42)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,977.90	0.00	(1,977.90)	(1,977.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,977.90**	**0.00**	**(1,977.90)**	**(1,977.90)**
711100	Supplies-General	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
718000	Telecom-General	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	55.16	1,940.91	0.00	(1,940.91)	(1,940.91)
Subtotal: Non-Travel Support		**0.00**	**80,000.00**	**55.16**	**1,970.92**	**0.00**	**(1,970.92)**	**78,029.08**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**80,000.00**	**55.16**	**3,948.82**	**0.00**	**(3,948.82)**	**76,051.18**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	5,775.48	5,775.48	0.00	(5,775.48)	(5,775.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**5,775.48**	**5,775.48**	**0.00**	**(5,775.48)**	**(5,775.48)**
****Total Direct Cost Expenditures**		**0.00**	**80,000.00**	**7,437.14**	**16,437.79**	**0.00**	**(16,437.79)**	**63,562.21**
760300	F&A Expenditures	0.00	0.00	432.03	2,772.21	0.00	(2,772.21)	(2,772.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**432.03**	**2,772.21**	**0.00**	**(2,772.21)**	**(2,772.21)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**432.03**	**2,772.21**	**0.00**	**(2,772.21)**	**(2,772.21)**
*****Total Expenditures**		**0.00**	**80,000.00**	**7,869.17**	**19,210.00**	**0.00**	**(19,210.00)**	**60,790.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	80,000.00	0.00	10,710.00	0.00	(10,710.00)	69,290.00
531300	Program Income-General	0.00	0.00	8,500.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**80,000.00**	**8,500.00**	**19,210.00**	**0.00**	**(19,210.00)**	**60,790.00**
*****Total Revenue**		**0.00**	**80,000.00**	**8,500.00**	**19,210.00**	**0.00**	**(19,210.00)**	**60,790.00**

Grant 14B657 - Graphene with IBM-DARPA Cera
Fund 14B657 - Graphene with IBM-DARPA Cera

Status: Active
FMGR: Pohl, Karsten

Type: Contract

PI:	Pohl, Karsten
Sponsor:	IBM Corporation
Sponsor ID:	W0853969
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	10/15/2008 - 10/14/2010

CFDA #: NONE

Fund Information

Effective Date:	10/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,566.38	1,922.37	0.00	(1,922.37)	(1,922.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,233.00	5,233.00	0.00	0.00	0.00	5,233.00	5,233.00
611Q90	Post Doc	67,250.00	67,250.00	4,214.56	23,371.66	0.00	43,878.34	43,878.34
61DTHX	Full Time Temp - Hourly	0.00	0.00	9,600.00	9,600.00	0.00	(9,600.00)	(9,600.00)
***Total: 61 - Salaries and Wages**		**72,483.00**	**72,483.00**	**15,380.94**	**34,894.03**	**0.00**	**37,588.97**	**37,588.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	131.58	161.48	0.00	(161.48)	(161.48)
65YF10	Full Fringe Benefit Distr Expe	19,497.00	19,497.00	1,200.38	6,602.68	0.00	12,894.32	12,894.32
65YT10	FT Temp Benefit Distr	0.00	0.00	806.40	806.40	0.00	(806.40)	(806.40)
***Total: 65 - Fringe Benefits**		**19,497.00**	**19,497.00**	**2,138.36**	**7,570.56**	**0.00**	**11,926.44**	**11,926.44**
710	Travel	3,258.00	3,258.00	0.00	0.00	0.00	3,258.00	3,258.00
710100	Out-of-State Travel	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel		**3,258.00**	**3,258.00**	**0.00**	**494.00**	**0.00**	**2,764.00**	**2,764.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,258.00**	**3,258.00**	**0.00**	**494.00**	**0.00**	**2,764.00**	**2,764.00**
****Total Direct Cost Expenditures**		**95,238.00**	**95,238.00**	**17,519.30**	**42,958.59**	**0.00**	**52,279.41**	**52,279.41**
760300	F&A Expenditures	24,762.00	24,762.00	4,555.01	11,169.18	0.00	13,592.82	13,592.82
***Total: 76 - F&A and Internal Allocations**		**24,762.00**	**24,762.00**	**4,555.01**	**11,169.18**	**0.00**	**13,592.82**	**13,592.82**
****Total Indirect Cost Expenditures**		**24,762.00**	**24,762.00**	**4,555.01**	**11,169.18**	**0.00**	**13,592.82**	**13,592.82**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**22,074.31**	**54,127.77**	**0.00**	**65,872.23**	**65,872.23**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	22,074.31	54,127.77	0.00	(54,127.77)	(54,127.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,074.31**	**54,127.77**	**0.00**	**(54,127.77)**	**(54,127.77)**
*****Total Revenue**		**0.00**	**0.00**	**22,074.31**	**54,127.77**	**0.00**	**(54,127.77)**	**(54,127.77)**

Grant 14B659 - Lysine Bioavailability
Fund 14B659 - Lysine Bioavailability

Status: Closing - BSC/Dept Review
FMGR: Schwab, Charles George

Type: Contract

PI:	Schwab, Charles George
Sponsor:	Zinpro Performance Minerals
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	12/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	12/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,204.36	0.00	(3,204.36)	(3,204.36)
615NZ0	PAT Unallocated Budget (Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**3,550.00**	**3,550.00**	**0.00**	**3,204.36**	**0.00**	**345.64**	**345.64**
65YF10	Full Fringe Benefit Distr Expe	962.00	962.00	0.00	1,307.38	0.00	(345.38)	(345.38)
***Total: 65 - Fringe Benefits**		**962.00**	**962.00**	**0.00**	**1,307.38**	**0.00**	**(345.38)**	**(345.38)**
7112	Research Supplies	10,708.00	10,708.00	0.00	0.00	0.00	10,708.00	10,708.00
711200	Research Supplies	0.00	0.00	71.13	9,029.48	0.00	(9,029.48)	(9,029.48)
Subtotal: Non-Travel Support		**10,708.00**	**10,708.00**	**71.13**	**9,029.48**	**0.00**	**1,678.52**	**1,678.52**
***Total: 71 - Support (Travel & Non-Travel)**		**10,708.00**	**10,708.00**	**71.13**	**9,029.48**	**0.00**	**1,678.52**	**1,678.52**
****Total Direct Cost Expenditures**		**15,220.00**	**15,220.00**	**71.13**	**13,541.22**	**0.00**	**1,678.78**	**1,678.78**
760300	F&A Expenditures	5,205.00	5,205.00	24.33	4,631.11	0.00	573.89	573.89
***Total: 76 - F&A and Internal Allocations**		**5,205.00**	**5,205.00**	**24.33**	**4,631.11**	**0.00**	**573.89**	**573.89**
****Total Indirect Cost Expenditures**		**5,205.00**	**5,205.00**	**24.33**	**4,631.11**	**0.00**	**573.89**	**573.89**
*****Total Expenditures**		**20,425.00**	**20,425.00**	**95.46**	**18,172.33**	**0.00**	**2,252.67**	**2,252.67**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	95.46	18,172.33	0.00	(18,172.33)	(18,172.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**95.46**	**18,172.33**	**0.00**	**(18,172.33)**	**(18,172.33)**
*****Total Revenue**		**0.00**	**0.00**	**95.46**	**18,172.33**	**0.00**	**(18,172.33)**	**(18,172.33)**

Grant 14B660 - NOPP - Sensors for Measurement
Fund 14B660 - NOPP - Sensors for Measurement

Status: Active
FMGR: Morrison, John R

Type: Contract

PI:	Morrison, John R
Sponsor:	WET Labs Inc
Sponsor ID:	F2009001
Resp Org:	UZOP00
FRAGRNT Start/End Date:	01/01/2009 - 06/30/2011

CFDA #: 47.000

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,896.00	22,896.00	0.00	0.00	0.00	22,896.00	22,896.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,621.00	17,621.00	0.00	0.00	0.00	17,621.00	17,621.00
***Total: 61 - Salaries and Wages**		**40,517.00**	**40,517.00**	**0.00**	**0.00**	**0.00**	**40,517.00**	**40,517.00**
65YF10	Full Fringe Benefit Distr Expe	17,523.00	17,523.00	0.00	0.00	0.00	17,523.00	17,523.00
***Total: 65 - Fringe Benefits**		**17,523.00**	**17,523.00**	**0.00**	**0.00**	**0.00**	**17,523.00**	**17,523.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**64,040.00**	**64,040.00**	**0.00**	**0.00**	**0.00**	**64,040.00**	**64,040.00**
760300	F&A Expenditures	28,817.00	28,817.00	0.00	0.00	0.00	28,817.00	28,817.00
***Total: 76 - F&A and Internal Allocations**		**28,817.00**	**28,817.00**	**0.00**	**0.00**	**0.00**	**28,817.00**	**28,817.00**
****Total Indirect Cost Expenditures**		**28,817.00**	**28,817.00**	**0.00**	**0.00**	**0.00**	**28,817.00**	**28,817.00**
*****Total Expenditures**		**92,857.00**	**92,857.00**	**0.00**	**0.00**	**0.00**	**92,857.00**	**92,857.00**

Grant 14B661 - Soy Bean Nutritional Barriers
Fund 14B661 - Soy Bean Nutritional Barriers

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	SmithBucklin Corp
Sponsor ID:	9463
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	3,813.51	3,813.51	0.00	(3,813.51)	(3,813.51)
613NZ0	Grad Unallocated Budget (Bud Only)	17,680.00	17,680.00	0.00	0.00	0.00	17,680.00	17,680.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,904.63	3,904.63	0.00	(3,904.63)	(3,904.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
***Total: 61 - Salaries and Wages**		**28,080.00**	**28,080.00**	**7,718.14**	**7,718.14**	**0.00**	**20,361.86**	**20,361.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	905.00	905.00	0.00	0.00	0.00	905.00	905.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.00	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**905.00**	**905.00**	**328.00**	**328.00**	**0.00**	**577.00**	**577.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
711200	Research Supplies	0.00	0.00	0.00	3,494.44	0.00	(3,494.44)	(3,494.44)
Subtotal: Non-Travel Support		**13,100.00**	**13,100.00**	**0.00**	**3,494.44**	**0.00**	**9,605.56**	**9,605.56**
***Total: 71 - Support (Travel & Non-Travel)**		**15,100.00**	**15,100.00**	**0.00**	**3,494.44**	**0.00**	**11,605.56**	**11,605.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	372.50	372.50	0.00	(372.50)	(372.50)
721100	Assistantships	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,635.12	1,635.12	0.00	(1,635.12)	(1,635.12)
***Total: 72 - Student and/or Participant Support**		**1,550.00**	**1,550.00**	**2,007.62**	**2,007.62**	**0.00**	**(457.62)**	**(457.62)**
****Total Direct Cost Expenditures**		**45,635.00**	**45,635.00**	**10,053.76**	**13,548.20**	**0.00**	**32,086.80**	**32,086.80**
*****Total Expenditures**		**45,635.00**	**45,635.00**	**10,053.76**	**13,548.20**	**0.00**	**32,086.80**	**32,086.80**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	10,053.76	13,548.20	0.00	(13,548.20)	(13,548.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,053.76**	**13,548.20**	**0.00**	**(13,548.20)**	**(13,548.20)**
*****Total Revenue**		**0.00**	**0.00**	**10,053.76**	**13,548.20**	**0.00**	**(13,548.20)**	**(13,548.20)**

Grant 14B662 - Bovatec-Aureomycin Dairy
Fund 14B662 - Bovatec-Aureomycin Dairy

Status: Active
FMGR: Erickson, Peter S

Type: Contract

PI:	Erickson, Peter S		
Sponsor:	Alpharma		
Sponsor ID:	MC02308LAAU13	CFDA #: NONE	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2008 - 12/31/2009		

Fund Information

Effective Date:	4/13/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,181.55	3,904.63	0.00	(3,904.63)	(3,904.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.12	2.12	0.00	(2.12)	(2.12)
61SNSH	Student Labor	0.00	0.00	866.13	2,285.68	0.00	(2,285.68)	(2,285.68)
61SNWS	College Work Study	0.00	0.00	13.60	308.55	0.00	(308.55)	(308.55)
61SNZ0	Student Labor Unallocated(Bud Only)	4,180.00	4,180.00	0.00	0.00	0.00	4,180.00	4,180.00
***Total: 61 - Salaries and Wages**		**19,740.00**	**19,740.00**	**4,063.40**	**6,500.98**	**0.00**	**13,239.02**	**13,239.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,079.00	5,079.00	0.00	0.00	0.00	5,079.00	5,079.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	267.26	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**5,079.00**	**5,079.00**	**267.26**	**328.00**	**0.00**	**4,751.00**	**4,751.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	26,966.00	26,966.00	0.00	0.00	0.00	26,966.00	26,966.00
711200	Research Supplies	0.00	0.00	140.78	365.60	0.00	(365.60)	(365.60)
Subtotal: Non-Travel Support		**26,966.00**	**26,966.00**	**140.78**	**365.60**	**0.00**	**26,600.40**	**26,600.40**
***Total: 71 - Support (Travel & Non-Travel)**		**27,966.00**	**27,966.00**	**140.78**	**365.60**	**0.00**	**27,600.40**	**27,600.40**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**57,785.00**	**57,785.00**	**4,471.44**	**7,194.58**	**0.00**	**50,590.42**	**50,590.42**
760300	F&A Expenditures	11,557.00	11,557.00	894.30	1,438.93	0.00	10,118.07	10,118.07
***Total: 76 - F&A and Internal Allocations**		**11,557.00**	**11,557.00**	**894.30**	**1,438.93**	**0.00**	**10,118.07**	**10,118.07**
****Total Indirect Cost Expenditures**		**11,557.00**	**11,557.00**	**894.30**	**1,438.93**	**0.00**	**10,118.07**	**10,118.07**
*****Total Expenditures**		**69,342.00**	**69,342.00**	**5,365.74**	**8,633.51**	**0.00**	**60,708.49**	**60,708.49**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,365.74	8,633.51	0.00	(8,633.51)	(8,633.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,365.74**	**8,633.51**	**0.00**	**(8,633.51)**	**(8,633.51)**

Grant 14B662 - Bovatec-Aureomycin Dairy
Fund 14B662 - Bovatec-Aureomycin Dairy

Status: Active
FMGR: Erickson, Peter S

Type: Contract

PI:	Erickson, Peter S		
Sponsor:	Alpharma		
Sponsor ID:	MC02308LAAU13	CFDA #: NONE	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2008 - 12/31/2009		

Fund Information

Effective Date:	4/13/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,365.74**	**8,633.51**	**0.00**	**(8,633.51)**	**(8,633.51)**

Grant 14B663 - NHIRC:Itaconix PIA Process
Fund 14B663 - NHIRC:Itaconix PIA Process

Status: Active
FMGR: Durant, Yvon G

Type: Cooperative Agreement

PI:	Durant, Yvon G
Sponsor:	Itaconix LLC
Sponsor ID:	IRC09005
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,818.92	7,013.28	0.00	(7,013.28)	(7,013.28)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	540.48	0.00	(540.48)	(540.48)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,943.60	0.00	(11,943.60)	(11,943.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,408.00	19,408.00	0.00	0.00	0.00	19,408.00	19,408.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,904.63	3,904.63	0.00	(3,904.63)	(3,904.63)
615NZ0	PAT Unallocated Budget (Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**37,033.00**	**37,033.00**	**9,723.55**	**23,401.99**	**0.00**	**13,631.01**	**13,631.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	816.78	917.11	0.00	(917.11)	(917.11)
65YF10	Full Fringe Benefit Distr Expe	10,515.00	10,515.00	0.00	5,093.45	0.00	5,421.55	5,421.55
***Total: 65 - Fringe Benefits**		**10,515.00**	**10,515.00**	**816.78**	**6,010.56**	**0.00**	**4,504.44**	**4,504.44**
7112	Research Supplies	7,452.00	7,452.00	0.00	0.00	0.00	7,452.00	7,452.00
711200	Research Supplies	0.00	0.00	4,433.01	16,457.87	0.00	(16,457.87)	(16,457.87)
713000	Printing & Copying-General	0.00	0.00	122.85	122.85	0.00	(122.85)	(122.85)
Subtotal: Non-Travel Support		**7,452.00**	**7,452.00**	**4,555.86**	**16,580.72**	**0.00**	**(9,128.72)**	**(9,128.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,452.00**	**7,452.00**	**4,555.86**	**16,580.72**	**0.00**	**(9,128.72)**	**(9,128.72)**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**15,096.19**	**45,993.27**	**0.00**	**9,006.73**	**9,006.73**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**15,096.19**	**45,993.27**	**0.00**	**9,006.73**	**9,006.73**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	15,096.19	45,993.27	0.00	(45,993.27)	(45,993.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,096.19**	**45,993.27**	**0.00**	**(45,993.27)**	**(45,993.27)**
*****Total Revenue**		**0.00**	**0.00**	**15,096.19**	**45,993.27**	**0.00**	**(45,993.27)**	**(45,993.27)**

Grant 14B664 - NHIRC:RAST RASTech Eval
Fund 14B664 - NHIRC:RAST RASTech Eval

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias
Sponsor:	Recycled Asphalt Shingle Technology
Sponsor ID:	IRC09008 CFDA #: NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,297.00	7,297.00	0.00	0.00	0.00	7,297.00	7,297.00
61CPEX	Part Time Salary	0.00	0.00	489.46	600.70	0.00	(600.70)	(600.70)
61SNHO	Student Labor - Overtime	0.00	0.00	11.00	11.00	0.00	(11.00)	(11.00)
61SNSH	Student Labor	0.00	0.00	4,071.00	4,071.00	0.00	(4,071.00)	(4,071.00)
***Total: 61 - Salaries and Wages**		**22,297.00**	**22,297.00**	**4,571.46**	**4,682.70**	**0.00**	**17,614.30**	**17,614.30**
65YF10	Full Fringe Benefit Distr Expe	1,284.00	1,284.00	0.00	0.00	0.00	1,284.00	1,284.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.12	50.46	0.00	(50.46)	(50.46)
***Total: 65 - Fringe Benefits**		**1,284.00**	**1,284.00**	**41.12**	**50.46**	**0.00**	**1,233.54**	**1,233.54**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	108.99	108.99	0.00	(108.99)	(108.99)
Subtotal: Travel		**1,000.00**	**1,000.00**	**108.99**	**108.99**	**0.00**	**891.01**	**891.01**
7112	Research Supplies	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
711200	Research Supplies	0.00	0.00	4,748.63	4,748.63	0.00	(4,748.63)	(4,748.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,679.00	5,679.00	0.00	0.00	0.00	5,679.00	5,679.00
Subtotal: Non-Travel Support		**7,764.00**	**7,764.00**	**4,748.63**	**4,748.63**	**0.00**	**3,015.37**	**3,015.37**
***Total: 71 - Support (Travel & Non-Travel)**		**8,764.00**	**8,764.00**	**4,857.62**	**4,857.62**	**0.00**	**3,906.38**	**3,906.38**
721100	Assistantships	7,618.00	7,618.00	0.00	0.00	0.00	7,618.00	7,618.00
***Total: 72 - Student and/or Participant Support**		**7,618.00**	**7,618.00**	**0.00**	**0.00**	**0.00**	**7,618.00**	**7,618.00**
****Total Direct Cost Expenditures**		**39,963.00**	**39,963.00**	**9,470.20**	**9,590.78**	**0.00**	**30,372.22**	**30,372.22**
*****Total Expenditures**		**39,963.00**	**39,963.00**	**9,470.20**	**9,590.78**	**0.00**	**30,372.22**	**30,372.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,470.20	9,590.78	0.00	(9,590.78)	(9,590.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,470.20**	**9,590.78**	**0.00**	**(9,590.78)**	**(9,590.78)**
*****Total Revenue**		**0.00**	**0.00**	**9,470.20**	**9,590.78**	**0.00**	**(9,590.78)**	**(9,590.78)**

Grant 14B665 - Cold Weather Concreting
Fund 14B665 - Cold Weather Concreting

Status: Active
FMGR: Gress, David L

Type: Contract

PI:	Gress, David L
Sponsor:	Cement Chemistry Systems LP
Sponsor ID:	NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	02/09/2009 - 03/31/2010

CFDA #: 12.000

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,154.63	12,462.50	0.00	(12,462.50)	(12,462.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,082.00	13,082.00	0.00	0.00	0.00	13,082.00	13,082.00
61CPEX	Part Time Salary	0.00	0.00	3,915.65	4,805.57	0.00	(4,805.57)	(4,805.57)
61SNSH	Student Labor	0.00	0.00	871.50	3,436.50	0.00	(3,436.50)	(3,436.50)
61SNWS	College Work Study	0.00	0.00	312.40	312.40	0.00	(312.40)	(312.40)
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**56,082.00**	**56,082.00**	**15,254.18**	**21,016.97**	**0.00**	**35,065.03**	**35,065.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	852.98	1,046.84	0.00	(1,046.84)	(1,046.84)
65YF10	Full Fringe Benefit Distr Expe	3,006.00	3,006.00	0.00	0.00	0.00	3,006.00	3,006.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.90	403.66	0.00	(403.66)	(403.66)
***Total: 65 - Fringe Benefits**		**3,006.00**	**3,006.00**	**1,181.88**	**1,450.50**	**0.00**	**1,555.50**	**1,555.50**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	256.40	256.40	0.00	(256.40)	(256.40)
710400	Student or Non-Emp Travel	0.00	0.00	398.40	398.40	0.00	(398.40)	(398.40)
Subtotal: Travel		**1,000.00**	**1,000.00**	**654.80**	**654.80**	**0.00**	**345.20**	**345.20**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	230.69	1,608.76	0.00	(1,608.76)	(1,608.76)
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.17	32.17	0.00	(32.17)	(32.17)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**262.86**	**6,440.93**	**0.00**	**3,559.07**	**3,559.07**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**917.66**	**7,095.73**	**0.00**	**3,904.27**	**3,904.27**
721100	Assistantships	6,394.00	6,394.00	0.00	0.00	0.00	6,394.00	6,394.00
***Total: 72 - Student and/or Participant Support**		**6,394.00**	**6,394.00**	**0.00**	**0.00**	**0.00**	**6,394.00**	**6,394.00**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
740000	Cap Equipment	30,000.00	30,000.00	0.00	27,938.00	0.00	2,062.00	2,062.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**27,938.00**	**0.00**	**2,062.00**	**2,062.00**
****Total Direct Cost Expenditures**		**121,482.00**	**121,482.00**	**17,353.72**	**57,501.20**	**0.00**	**63,980.80**	**63,980.80**
760300	F&A Expenditures	38,290.00	38,290.00	7,809.19	13,303.46	0.00	24,986.54	24,986.54

Grant 14B665 - Cold Weather Concreting
Fund 14B665 - Cold Weather Concreting

Status: Active
FMGR: Gress, David L

Type: Contract

PI:	Gress, David L		
Sponsor:	Cement Chemistry Systems LP		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	02/09/2009 - 03/31/2010		

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**38,290.00**	**38,290.00**	**7,809.19**	**13,303.46**	**0.00**	**24,986.54**	**24,986.54**
****Total Indirect Cost Expenditures**		**38,290.00**	**38,290.00**	**7,809.19**	**13,303.46**	**0.00**	**24,986.54**	**24,986.54**
*****Total Expenditures**		**159,772.00**	**159,772.00**	**25,162.91**	**70,804.66**	**0.00**	**88,967.34**	**88,967.34**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	25,162.91	70,804.66	0.00	(70,804.66)	(70,804.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,162.91**	**70,804.66**	**0.00**	**(70,804.66)**	**(70,804.66)**
*****Total Revenue**		**0.00**	**0.00**	**25,162.91**	**70,804.66**	**0.00**	**(70,804.66)**	**(70,804.66)**

Grant 14B666 - NHIRC:Kensington Organic Acid
Fund 14B666 - NHIRC:Kensington Organic Acid

Status: Active
FMGR: Durant, Jennifer Ann

Type: Cooperative Agreement

PI:	Durant, Jennifer Ann
Sponsor:	Kensington Research Inc
Sponsor ID:	IRC09007
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	01/01/2009 - 12/15/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBMCJD - PI Jennifer Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,842.49	0.00	(8,842.49)	(8,842.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,822.00	12,822.00	0.00	0.00	0.00	12,822.00	12,822.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,507.00	7,507.00	0.00	0.00	0.00	7,507.00	7,507.00
***Total: 61 - Salaries and Wages**		**20,329.00**	**20,329.00**	**0.00**	**8,842.49**	**0.00**	**11,486.51**	**11,486.51**
65YF10	Full Fringe Benefit Distr Expe	5,424.00	5,424.00	0.00	3,607.72	0.00	1,816.28	1,816.28
***Total: 65 - Fringe Benefits**		**5,424.00**	**5,424.00**	**0.00**	**3,607.72**	**0.00**	**1,816.28**	**1,816.28**
7112	Research Supplies	4,247.00	4,247.00	0.00	0.00	0.00	4,247.00	4,247.00
711200	Research Supplies	0.00	0.00	906.80	2,431.03	0.00	(2,431.03)	(2,431.03)
Subtotal: Non-Travel Support		**4,247.00**	**4,247.00**	**906.80**	**2,431.03**	**0.00**	**1,815.97**	**1,815.97**
***Total: 71 - Support (Travel & Non-Travel)**		**4,247.00**	**4,247.00**	**906.80**	**2,431.03**	**0.00**	**1,815.97**	**1,815.97**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**906.80**	**14,881.24**	**0.00**	**15,118.76**	**15,118.76**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**906.80**	**14,881.24**	**0.00**	**15,118.76**	**15,118.76**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	906.80	14,881.24	0.00	(14,881.24)	(14,881.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**906.80**	**14,881.24**	**0.00**	**(14,881.24)**	**(14,881.24)**
*****Total Revenue**		**0.00**	**0.00**	**906.80**	**14,881.24**	**0.00**	**(14,881.24)**	**(14,881.24)**

Grant 14B667 - MAC DTRA SBIR
Fund 14B667 - MAC DTRA SBIR
Status: Active
FMGR: Ryan, James M
Type: Contract

PI:	Ryan, James M		
Sponsor:	Michigan Aerospace Corporation		
Sponsor ID:	C132010222008	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,315.25	6,315.25	0.00	(6,315.25)	(6,315.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,984.00	44,984.00	0.00	0.00	0.00	44,984.00	44,984.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,266.00	54,266.00	0.00	0.00	0.00	54,266.00	54,266.00
615F10	PAT	0.00	0.00	8,593.77	35,018.08	0.00	(35,018.08)	(35,018.08)
61SNSH	Student Labor	0.00	0.00	2,282.50	2,709.50	0.00	(2,709.50)	(2,709.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
***Total: 61 - Salaries and Wages**		**101,300.00**	**101,300.00**	**17,191.52**	**44,042.83**	**0.00**	**57,257.17**	**57,257.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	530.47	530.47	0.00	(530.47)	(530.47)
65YF10	Full Fringe Benefit Distr Expe	19,740.00	19,740.00	3,517.18	14,298.34	0.00	5,441.66	5,441.66
***Total: 65 - Fringe Benefits**		**19,740.00**	**19,740.00**	**4,047.65**	**14,828.81**	**0.00**	**4,911.19**	**4,911.19**
710	Travel	14,637.00	14,637.00	0.00	0.00	0.00	14,637.00	14,637.00
710100	Out-of-State Travel	0.00	0.00	426.53	1,932.30	0.00	(1,932.30)	(1,932.30)
710300	Conference Registration Fees	0.00	0.00	425.00	1,220.00	0.00	(1,220.00)	(1,220.00)
Subtotal: Travel		**14,637.00**	**14,637.00**	**851.53**	**3,152.30**	**0.00**	**11,484.70**	**11,484.70**
7112	Research Supplies	31,762.00	31,762.00	0.00	0.00	0.00	31,762.00	31,762.00
711200	Research Supplies	0.00	0.00	1,618.63	3,441.99	0.00	(3,441.99)	(3,441.99)
718000	Telecom-General	0.00	0.00	20.97	35.97	0.00	(35.97)	(35.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.16	0.00	(131.16)	(131.16)
Subtotal: Non-Travel Support		**31,762.00**	**31,762.00**	**1,639.60**	**3,609.12**	**0.00**	**28,152.88**	**28,152.88**
***Total: 71 - Support (Travel & Non-Travel)**		**46,399.00**	**46,399.00**	**2,491.13**	**6,761.42**	**0.00**	**39,637.58**	**39,637.58**
721100	Assistantships	23,178.00	23,178.00	0.00	0.00	0.00	23,178.00	23,178.00
***Total: 72 - Student and/or Participant Support**		**23,178.00**	**23,178.00**	**0.00**	**0.00**	**0.00**	**23,178.00**	**23,178.00**
****Total Direct Cost Expenditures**		**190,617.00**	**190,617.00**	**23,730.30**	**65,633.06**	**0.00**	**124,983.94**	**124,983.94**
760300	F&A Expenditures	75,383.00	75,383.00	10,678.65	29,534.87	0.00	45,848.13	45,848.13
***Total: 76 - F&A and Internal Allocations**		**75,383.00**	**75,383.00**	**10,678.65**	**29,534.87**	**0.00**	**45,848.13**	**45,848.13**
****Total Indirect Cost Expenditures**		**75,383.00**	**75,383.00**	**10,678.65**	**29,534.87**	**0.00**	**45,848.13**	**45,848.13**
*****Total Expenditures**		**266,000.00**	**266,000.00**	**34,408.95**	**95,167.93**	**0.00**	**170,832.07**	**170,832.07**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	34,408.95	95,167.93	0.00	(95,167.93)	(95,167.93)

Grant 14B667 - MAC DTRA SBIR
Fund 14B667 - MAC DTRA SBIR

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	
Sponsor:	Michigan Aerospace Corporation	
Sponsor ID:	C132010222008	CFDA #: 12.000
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010	

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**34,408.95**	**95,167.93**	**0.00**	**(95,167.93)**	**(95,167.93)**
*****Total Revenue**	**0.00**	**0.00**	**34,408.95**	**95,167.93**	**0.00**	**(95,167.93)**	**(95,167.93)**

Grant 14B668 - Nearshore Bethymetric
Fund 14B668 - Nearshore Bethymetric

Status: Active
FMGR: Lippmann, Thomas C

Type: Contract

PI:	Lippmann, Thomas C
Sponsor:	3001 Inc
Sponsor ID:	NFE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	03/11/2009 - 12/31/2010

CFDA #: 12.000

Fund Information

Effective Date:	2/20/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,516.42	4,315.61	0.00	(4,315.61)	(4,315.61)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,054.46	0.00	(17,054.46)	(17,054.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,137.00	83,137.00	0.00	0.00	0.00	83,137.00	83,137.00
615F10	PAT	0.00	0.00	2,173.96	2,173.96	0.00	(2,173.96)	(2,173.96)
615NZ0	PAT Unallocated Budget (Bud Only)	4,384.00	4,384.00	0.00	0.00	0.00	4,384.00	4,384.00
61SNSH	Student Labor	0.00	0.00	186.00	861.00	0.00	(861.00)	(861.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
***Total: 61 - Salaries and Wages**		**116,321.00**	**116,321.00**	**5,876.38**	**24,405.03**	**0.00**	**91,915.97**	**91,915.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	295.37	362.50	0.00	(362.50)	(362.50)
65YF10	Full Fringe Benefit Distr Expe	25,954.00	25,954.00	886.98	7,845.20	0.00	18,108.80	18,108.80
***Total: 65 - Fringe Benefits**		**25,954.00**	**25,954.00**	**1,182.35**	**8,207.70**	**0.00**	**17,746.30**	**17,746.30**
710	Travel	10,980.00	10,980.00	0.00	0.00	0.00	10,980.00	10,980.00
710100	Out-of-State Travel	0.00	0.00	1,367.22	1,367.22	0.00	(1,367.22)	(1,367.22)
Subtotal: Travel		**10,980.00**	**10,980.00**	**1,367.22**	**1,367.22**	**0.00**	**9,612.78**	**9,612.78**
7112	Research Supplies	7,954.00	7,954.00	0.00	0.00	0.00	7,954.00	7,954.00
711200	Research Supplies	0.00	0.00	0.00	809.80	0.00	(809.80)	(809.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.28	0.00	(46.28)	(46.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.79	1.79	0.00	(1.79)	(1.79)
Subtotal: Non-Travel Support		**7,954.00**	**7,954.00**	**1.79**	**857.87**	**0.00**	**7,096.13**	**7,096.13**
***Total: 71 - Support (Travel & Non-Travel)**		**18,934.00**	**18,934.00**	**1,369.01**	**2,225.09**	**0.00**	**16,708.91**	**16,708.91**
740000	Cap Equipment	22,486.00	22,486.00	0.00	0.00	0.00	22,486.00	22,486.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	529.00	2,697.99	0.00	(2,697.99)	(2,697.99)
***Total: 74 - Capitalizable Plant and Equipment**		**22,486.00**	**22,486.00**	**529.00**	**2,697.99**	**0.00**	**19,788.01**	**19,788.01**
****Total Direct Cost Expenditures**		**183,695.00**	**183,695.00**	**8,956.74**	**37,535.81**	**0.00**	**146,159.19**	**146,159.19**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	200.96	200.96	0.00	(200.96)	(200.96)
760300	F&A Expenditures	72,544.00	72,544.00	3,882.93	15,767.47	0.00	56,776.53	56,776.53
***Total: 76 - F&A and Internal Allocations**		**72,544.00**	**72,544.00**	**4,083.89**	**15,968.43**	**0.00**	**56,575.57**	**56,575.57**
****Total Indirect Cost Expenditures**		**72,544.00**	**72,544.00**	**4,083.89**	**15,968.43**	**0.00**	**56,575.57**	**56,575.57**

Grant 14B668 - Nearshore Bethymetric
Fund 14B668 - Nearshore Bethymetric

Status: Active
FMGR: Lippmann, Thomas C

Type: Contract

PI:	Lippmann, Thomas C
Sponsor:	3001 Inc
Sponsor ID:	NFE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	03/11/2009 - 12/31/2010

CFDA #: 12.000

Fund Information

Effective Date:	2/20/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**256,239.00**	**256,239.00**	**13,040.63**	**53,504.24**	**0.00**	**202,734.76**	**202,734.76**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	13,040.63	53,504.24	0.00	(53,504.24)	(53,504.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,040.63**	**53,504.24**	**0.00**	**(53,504.24)**	**(53,504.24)**
*****Total Revenue**	**0.00**	**0.00**	**13,040.63**	**53,504.24**	**0.00**	**(53,504.24)**	**(53,504.24)**

Grant 14B669 - Investigate Copper Netting
Fund 14B669 - Investigate Copper Netting

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros		
Sponsor:	International Copper Association		
Sponsor ID:	TEK1049	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2009 - 08/31/2010		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	25,962.00	25,962.00	0.00	0.00	0.00	25,962.00	25,962.00
***Total: 61 - Salaries and Wages**		**25,962.00**	**25,962.00**	**0.00**	**0.00**	**0.00**	**25,962.00**	**25,962.00**
65YF10	Full Fringe Benefit Distr Expe	903.00	903.00	0.00	0.00	0.00	903.00	903.00
***Total: 65 - Fringe Benefits**		**903.00**	**903.00**	**0.00**	**0.00**	**0.00**	**903.00**	**903.00**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	473.54	1,577.86	0.00	(1,577.86)	(1,577.86)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**473.54**	**1,577.86**	**0.00**	**(677.86)**	**(677.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**900.00**	**900.00**	**473.54**	**1,577.86**	**0.00**	**(677.86)**	**(677.86)**
721100	Assistantships	12,788.00	12,788.00	0.00	0.00	0.00	12,788.00	12,788.00
***Total: 72 - Student and/or Participant Support**		**12,788.00**	**12,788.00**	**0.00**	**0.00**	**0.00**	**12,788.00**	**12,788.00**
****Total Direct Cost Expenditures**		**40,553.00**	**40,553.00**	**473.54**	**1,577.86**	**0.00**	**38,975.14**	**38,975.14**
*****Total Expenditures**		**40,553.00**	**40,553.00**	**473.54**	**1,577.86**	**0.00**	**38,975.14**	**38,975.14**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	473.54	1,577.86	0.00	(1,577.86)	(1,577.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**473.54**	**1,577.86**	**0.00**	**(1,577.86)**	**(1,577.86)**
*****Total Revenue**		**0.00**	**0.00**	**473.54**	**1,577.86**	**0.00**	**(1,577.86)**	**(1,577.86)**

Grant 14B670 - Rainbow Smelt Culture SBIR
Fund 14B670 - Rainbow Smelt Culture SBIR

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	Harmon Brook Farm		
Sponsor ID:	2009UNH01	CFDA #: 10.212	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2010		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	860.13	860.13	0.00	(860.13)	(860.13)
613NZ0	Grad Unallocated Budget (Bud Only)	14,108.00	14,108.00	0.00	0.00	0.00	14,108.00	14,108.00
61SNHO	Student Labor - Overtime	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	1,840.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: 61 - Salaries and Wages**		**16,454.00**	**16,454.00**	**2,705.13**	**2,705.13**	**0.00**	**13,748.87**	**13,748.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	202.00	202.00	0.00	0.00	0.00	202.00	202.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.25	72.25	0.00	(72.25)	(72.25)
***Total: 65 - Fringe Benefits**		**202.00**	**202.00**	**72.25**	**72.25**	**0.00**	**129.75**	**129.75**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	55.11	55.11	0.00	(55.11)	(55.11)
Subtotal: Travel		**2,000.00**	**2,000.00**	**55.11**	**55.11**	**0.00**	**1,944.89**	**1,944.89**
7112	Research Supplies	3,766.00	3,766.00	0.00	0.00	0.00	3,766.00	3,766.00
711200	Research Supplies	0.00	0.00	2,509.77	2,984.80	0.00	(2,984.80)	(2,984.80)
716000	Maintenance & Repairs-General	0.00	0.00	204.58	204.58	0.00	(204.58)	(204.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	92.00	92.00	0.00	(92.00)	(92.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.22	18.22	0.00	(18.22)	(18.22)
Subtotal: Non-Travel Support		**3,766.00**	**3,766.00**	**2,824.57**	**3,299.60**	**0.00**	**466.40**	**466.40**
***Total: 71 - Support (Travel & Non-Travel)**		**5,766.00**	**5,766.00**	**2,879.68**	**3,354.71**	**0.00**	**2,411.29**	**2,411.29**
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**0.00**	**0.00**	**11,248.00**	**11,248.00**
****Total Direct Cost Expenditures**		**33,670.00**	**33,670.00**	**5,657.06**	**6,132.09**	**0.00**	**27,537.91**	**27,537.91**
760300	F&A Expenditures	10,090.00	10,090.00	2,545.68	2,759.45	0.00	7,330.55	7,330.55
***Total: 76 - F&A and Internal Allocations**		**10,090.00**	**10,090.00**	**2,545.68**	**2,759.45**	**0.00**	**7,330.55**	**7,330.55**
****Total Indirect Cost Expenditures**		**10,090.00**	**10,090.00**	**2,545.68**	**2,759.45**	**0.00**	**7,330.55**	**7,330.55**
*****Total Expenditures**		**43,760.00**	**43,760.00**	**8,202.74**	**8,891.54**	**0.00**	**34,868.46**	**34,868.46**

Revenue

Grant 14B670 - Rainbow Smelt Culture SBIR
Fund 14B670 - Rainbow Smelt Culture SBIR

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	Harmon Brook Farm		
Sponsor ID:	2009UNH01	CFDA #: 10.212	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2010		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,202.74	8,891.54	0.00	(8,891.54)	(8,891.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,202.74**	**8,891.54**	**0.00**	**(8,891.54)**	**(8,891.54)**
*****Total Revenue**	**0.00**	**0.00**	**8,202.74**	**8,891.54**	**0.00**	**(8,891.54)**	**(8,891.54)**

Grant 14B671 - HALO Pipe-Nut Testing
Fund 14B671 - HALO Pipe-Nut Testing

Status: Active
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C
Sponsor:	HALO Maritime Defense Systems
Sponsor ID:	NONE
CFDA #:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,616.63	0.00	(4,616.63)	(4,616.63)
615NZ0	PAT Unallocated Budget (Bud Only)	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**5,358.00**	**5,358.00**	**0.00**	**4,616.63**	**0.00**	**741.37**	**741.37**
65YF10	Full Fringe Benefit Distr Expe	1,996.00	1,996.00	0.00	1,883.59	0.00	112.41	112.41
***Total: 65 - Fringe Benefits**		**1,996.00**	**1,996.00**	**0.00**	**1,883.59**	**0.00**	**112.41**	**112.41**
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
711200	Research Supplies	0.00	0.00	259.21	1,754.21	0.00	(1,754.21)	(1,754.21)
Subtotal: Non-Travel Support		**3,100.00**	**3,100.00**	**259.21**	**1,754.21**	**0.00**	**1,345.79**	**1,345.79**
***Total: 71 - Support (Travel & Non-Travel)**		**3,100.00**	**3,100.00**	**259.21**	**1,754.21**	**0.00**	**1,345.79**	**1,345.79**
****Total Direct Cost Expenditures**		**10,454.00**	**10,454.00**	**259.21**	**8,254.43**	**0.00**	**2,199.57**	**2,199.57**
760300	F&A Expenditures	3,575.00	3,575.00	88.65	2,823.01	0.00	751.99	751.99
***Total: 76 - F&A and Internal Allocations**		**3,575.00**	**3,575.00**	**88.65**	**2,823.01**	**0.00**	**751.99**	**751.99**
****Total Indirect Cost Expenditures**		**3,575.00**	**3,575.00**	**88.65**	**2,823.01**	**0.00**	**751.99**	**751.99**
*****Total Expenditures**		**14,029.00**	**14,029.00**	**347.86**	**11,077.44**	**0.00**	**2,951.56**	**2,951.56**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	347.86	11,077.44	0.00	(11,077.44)	(11,077.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**347.86**	**11,077.44**	**0.00**	**(11,077.44)**	**(11,077.44)**
*****Total Revenue**		**0.00**	**0.00**	**347.86**	**11,077.44**	**0.00**	**(11,077.44)**	**(11,077.44)**

Grant 14B672 - Superoleophic Coatings
Fund 14B672 - Superoleophic Coatings

Status: Closing - BSC/Dept Review
FMGR: Ming, Weihua

Type: Contract

PI:	Ming, Weihua
Sponsor:	Luna Innovations Inc
Sponsor ID:	2143ARM1S
Resp Org:	UDMS00
FRAGRNT Start/End Date:	02/13/2009 - 06/26/2009

CFDA #: 12.000

Fund Information

Effective Date:	2/13/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSWM - PI Weihua Ming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,590.34	3,590.34	0.00	(3,590.34)	(3,590.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,801.00	7,801.00	0.00	0.00	0.00	7,801.00	7,801.00
61SNSH	Student Labor	0.00	0.00	1,577.50	1,577.50	0.00	(1,577.50)	(1,577.50)
61SNWS	College Work Study	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
***Total: 61 - Salaries and Wages**		**9,701.00**	**9,701.00**	**5,167.84**	**5,409.84**	**0.00**	**4,291.16**	**4,291.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	301.60	301.60	0.00	(301.60)	(301.60)
65YF10	Full Fringe Benefit Distr Expe	3,482.00	3,482.00	0.00	0.00	0.00	3,482.00	3,482.00
***Total: 65 - Fringe Benefits**		**3,482.00**	**3,482.00**	**301.60**	**301.60**	**0.00**	**3,180.40**	**3,180.40**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**171.00**	**0.00**	**229.00**	**229.00**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	244.89	601.80	0.00	(601.80)	(601.80)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**244.89**	**601.80**	**0.00**	**298.20**	**298.20**
***Total: 71 - Support (Travel & Non-Travel)**		**1,300.00**	**1,300.00**	**244.89**	**772.80**	**0.00**	**527.20**	**527.20**
****Total Direct Cost Expenditures**		**14,483.00**	**14,483.00**	**5,714.33**	**6,484.24**	**0.00**	**7,998.76**	**7,998.76**
760300	F&A Expenditures	6,517.00	6,517.00	2,571.44	2,917.90	0.00	3,599.10	3,599.10
***Total: 76 - F&A and Internal Allocations**		**6,517.00**	**6,517.00**	**2,571.44**	**2,917.90**	**0.00**	**3,599.10**	**3,599.10**
****Total Indirect Cost Expenditures**		**6,517.00**	**6,517.00**	**2,571.44**	**2,917.90**	**0.00**	**3,599.10**	**3,599.10**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**8,285.77**	**9,402.14**	**0.00**	**11,597.86**	**11,597.86**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,285.77	9,402.14	0.00	(9,402.14)	(9,402.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,285.77**	**9,402.14**	**0.00**	**(9,402.14)**	**(9,402.14)**
*****Total Revenue**		**0.00**	**0.00**	**8,285.77**	**9,402.14**	**0.00**	**(9,402.14)**	**(9,402.14)**

Grant 14B673 - ADIS-Manned Space Dosemetry
Fund 14B673 - ADIS-Manned Space Dosemetry

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J
Sponsor:	Aurora Flight Sciences
Sponsor ID:	AFS090466
Resp Org:	UZSP00
FRAGRNT Start/End Date:	02/26/2009 - 07/22/2009

CFDA #: 43.000

Fund Information

Effective Date:	2/26/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,942.98	2,489.06	0.00	(2,489.06)	(2,489.06)
611F60	Faculty NTT Research	0.00	0.00	715.33	715.33	0.00	(715.33)	(715.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,188.00	4,188.00	0.00	0.00	0.00	4,188.00	4,188.00
615F10	PAT	0.00	0.00	2,144.01	4,098.50	0.00	(4,098.50)	(4,098.50)
615NZ0	PAT Unallocated Budget (Bud Only)	10,091.00	10,091.00	0.00	0.00	0.00	10,091.00	10,091.00
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	520.00	520.00
***Total: 61 - Salaries and Wages**		**14,799.00**	**14,799.00**	**4,802.32**	**7,302.89**	**0.00**	**7,496.11**	**7,496.11**
65YF10	Full Fringe Benefit Distr Expe	5,869.00	5,869.00	1,962.08	2,982.29	0.00	2,886.71	2,886.71
***Total: 65 - Fringe Benefits**		**5,869.00**	**5,869.00**	**1,962.08**	**2,982.29**	**0.00**	**2,886.71**	**2,886.71**
710	Travel	230.00	230.00	0.00	0.00	0.00	230.00	230.00
Subtotal: Travel		**230.00**	**230.00**	**0.00**	**0.00**	**0.00**	**230.00**	**230.00**
7112	Research Supplies	135.00	135.00	0.00	0.00	0.00	135.00	135.00
Subtotal: Non-Travel Support		**135.00**	**135.00**	**0.00**	**0.00**	**0.00**	**135.00**	**135.00**
***Total: 71 - Support (Travel & Non-Travel)**		**365.00**	**365.00**	**0.00**	**0.00**	**0.00**	**365.00**	**365.00**
****Total Direct Cost Expenditures**		**21,033.00**	**21,033.00**	**6,764.40**	**10,285.18**	**0.00**	**10,747.82**	**10,747.82**
760300	F&A Expenditures	9,467.00	9,467.00	3,043.98	4,628.35	0.00	4,838.65	4,838.65
***Total: 76 - F&A and Internal Allocations**		**9,467.00**	**9,467.00**	**3,043.98**	**4,628.35**	**0.00**	**4,838.65**	**4,838.65**
****Total Indirect Cost Expenditures**		**9,467.00**	**9,467.00**	**3,043.98**	**4,628.35**	**0.00**	**4,838.65**	**4,838.65**
*****Total Expenditures**		**30,500.00**	**30,500.00**	**9,808.38**	**14,913.53**	**0.00**	**15,586.47**	**15,586.47**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,808.38	14,913.53	0.00	(14,913.53)	(14,913.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,808.38**	**14,913.53**	**0.00**	**(14,913.53)**	**(14,913.53)**
*****Total Revenue**		**0.00**	**0.00**	**9,808.38**	**14,913.53**	**0.00**	**(14,913.53)**	**(14,913.53)**

Grant 14B674 - Air Deployed Mooring
Fund 14B674 - Air Deployed Mooring

Status: Active
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C
Sponsor:	BAE Systems IESI Inc
Sponsor ID:	664661
Resp Org:	UDME00
FRAGRNT Start/End Date:	05/07/2009 - 03/31/2010

CFDA #: 12.000

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,953.85	11,953.85	0.00	(11,953.85)	(11,953.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,596.00	54,596.00	0.00	0.00	0.00	54,596.00	54,596.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,779.00	16,779.00	0.00	0.00	0.00	16,779.00	16,779.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,385.00	27,385.00	0.00	0.00	0.00	27,385.00	27,385.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**103,760.00**	**103,760.00**	**11,953.85**	**11,953.85**	**0.00**	**91,806.15**	**91,806.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,004.13	1,004.13	0.00	(1,004.13)	(1,004.13)
65YF10	Full Fringe Benefit Distr Expe	18,026.00	18,026.00	0.00	0.00	0.00	18,026.00	18,026.00
***Total: 65 - Fringe Benefits**		**18,026.00**	**18,026.00**	**1,004.13**	**1,004.13**	**0.00**	**17,021.87**	**17,021.87**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
Subtotal: Non-Travel Support		**9,250.00**	**9,250.00**	**0.00**	**0.00**	**0.00**	**9,250.00**	**9,250.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,250.00**	**10,250.00**	**0.00**	**0.00**	**0.00**	**10,250.00**	**10,250.00**
****Total Direct Cost Expenditures**		**132,036.00**	**132,036.00**	**12,957.98**	**12,957.98**	**0.00**	**119,078.02**	**119,078.02**
760300	F&A Expenditures	45,155.00	45,155.00	5,831.09	5,831.09	0.00	39,323.91	39,323.91
***Total: 76 - F&A and Internal Allocations**		**45,155.00**	**45,155.00**	**5,831.09**	**5,831.09**	**0.00**	**39,323.91**	**39,323.91**
****Total Indirect Cost Expenditures**		**45,155.00**	**45,155.00**	**5,831.09**	**5,831.09**	**0.00**	**39,323.91**	**39,323.91**
*****Total Expenditures**		**177,191.00**	**177,191.00**	**18,789.07**	**18,789.07**	**0.00**	**158,401.93**	**158,401.93**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	18,789.07	18,789.07	0.00	(18,789.07)	(18,789.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,789.07**	**18,789.07**	**0.00**	**(18,789.07)**	**(18,789.07)**
*****Total Revenue**		**0.00**	**0.00**	**18,789.07**	**18,789.07**	**0.00**	**(18,789.07)**	**(18,789.07)**

Grant 14B675 - Nutri-Zyme in Dairy Cows
Fund 14B675 - Nutri-Zyme in Dairy Cows

Status: Active
FMGR: Erickson, Peter S

Type: Contract

PI:	Erickson, Peter S
Sponsor:	Agri-Gro Marketing Inc
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	03/23/2009 - 10/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/23/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,308.00	4,308.00	0.00	0.00	0.00	4,308.00	4,308.00
61CPHX	Part Time Hourly	0.00	0.00	148.50	148.50	0.00	(148.50)	(148.50)
61SNHO	Student Labor - Overtime	0.00	0.00	5.28	5.28	0.00	(5.28)	(5.28)
61SNSH	Student Labor	0.00	0.00	981.75	981.75	0.00	(981.75)	(981.75)
61SNZ0	Student Labor Unallocated(Bud Only)	1,475.00	1,475.00	0.00	0.00	0.00	1,475.00	1,475.00
***Total: 61 - Salaries and Wages**		**5,783.00**	**5,783.00**	**1,135.53**	**1,135.53**	**0.00**	**4,647.47**	**4,647.47**
65YF10	Full Fringe Benefit Distr Expe	1,971.00	1,971.00	0.00	0.00	0.00	1,971.00	1,971.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.47	12.47	0.00	(12.47)	(12.47)
***Total: 65 - Fringe Benefits**		**1,971.00**	**1,971.00**	**12.47**	**12.47**	**0.00**	**1,958.53**	**1,958.53**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	186.60	186.60	0.00	(186.60)	(186.60)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**186.60**	**186.60**	**0.00**	**2,813.40**	**2,813.40**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**186.60**	**186.60**	**0.00**	**2,813.40**	**2,813.40**
****Total Direct Cost Expenditures**		**10,754.00**	**10,754.00**	**1,334.60**	**1,334.60**	**0.00**	**9,419.40**	**9,419.40**
760300	F&A Expenditures	3,677.00	3,677.00	456.43	456.43	0.00	3,220.57	3,220.57
***Total: 76 - F&A and Internal Allocations**		**3,677.00**	**3,677.00**	**456.43**	**456.43**	**0.00**	**3,220.57**	**3,220.57**
****Total Indirect Cost Expenditures**		**3,677.00**	**3,677.00**	**456.43**	**456.43**	**0.00**	**3,220.57**	**3,220.57**
*****Total Expenditures**		**14,431.00**	**14,431.00**	**1,791.03**	**1,791.03**	**0.00**	**12,639.97**	**12,639.97**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,791.03	1,791.03	0.00	(1,791.03)	(1,791.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,791.03**	**1,791.03**	**0.00**	**(1,791.03)**	**(1,791.03)**
*****Total Revenue**		**0.00**	**0.00**	**1,791.03**	**1,791.03**	**0.00**	**(1,791.03)**	**(1,791.03)**

Grant 14B676 - SynchEthernet
Fund 14B676 - SynchEthernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2010

CFDA #: NONE

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B677 - Evaluation of Grub Insecticide
Fund 14B677 - Evaluation of Grub Insecticide

Status: Active
FMGR: Swier, Stanley R

Type: Contract

PI:	Swier, Stanley R
Sponsor:	Syngenta Crop Protection
Sponsor ID:	NONE
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	04/10/2009 - 04/09/2014

CFDA #: NONE

Fund Information

Effective Date:	4/10/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDCS	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSS - PI Stan Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
***Total: 65 - Fringe Benefits**		**2,190.00**	**2,190.00**	**0.00**	**0.00**	**0.00**	**2,190.00**	**2,190.00**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**6,590.00**	**6,590.00**	**0.00**	**0.00**	**0.00**	**6,590.00**	**6,590.00**
760300	F&A Expenditures	2,966.00	2,966.00	0.00	0.00	0.00	2,966.00	2,966.00
***Total: 76 - F&A and Internal Allocations**		**2,966.00**	**2,966.00**	**0.00**	**0.00**	**0.00**	**2,966.00**	**2,966.00**
****Total Indirect Cost Expenditures**		**2,966.00**	**2,966.00**	**0.00**	**0.00**	**0.00**	**2,966.00**	**2,966.00**
*****Total Expenditures**		**9,556.00**	**9,556.00**	**0.00**	**0.00**	**0.00**	**9,556.00**	**9,556.00**

Grant 14B678 - Membrane Stabilization of BO
Fund 14B678 - Membrane Stabilization of BO

Status: Active
FMGR: Farag, Ihab H

Type: Other

PI:	Farag, Ihab H		
Sponsor:	Compact Membrane Systems Inc		
Sponsor ID:	NONE	CFDA #: 81.000	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	05/01/2009 - 06/30/2010		

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	381.00	381.00	0.00	0.00	0.00	381.00	381.00
Subtotal: Non-Travel Support		**381.00**	**381.00**	**0.00**	**0.00**	**0.00**	**381.00**	**381.00**
***Total: 71 - Support (Travel & Non-Travel)**		**381.00**	**381.00**	**0.00**	**0.00**	**0.00**	**381.00**	**381.00**
****Total Direct Cost Expenditures**		**2,381.00**	**2,381.00**	**0.00**	**0.00**	**0.00**	**2,381.00**	**2,381.00**
760300	F&A Expenditures	619.00	619.00	0.00	0.00	0.00	619.00	619.00
***Total: 76 - F&A and Internal Allocations**		**619.00**	**619.00**	**0.00**	**0.00**	**0.00**	**619.00**	**619.00**
****Total Indirect Cost Expenditures**		**619.00**	**619.00**	**0.00**	**0.00**	**0.00**	**619.00**	**619.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 14B679 - NHIRC:Itaconix-PIA Continuous
Fund 14B679 - NHIRC:Itaconix-PIA Continuous

Status: Active
FMGR: Durant, Yvon G

Type: Cooperative Agreement

PI:	Durant, Yvon G
Sponsor:	Itaconix LLC
Sponsor ID:	IRC09013
Resp Org:	UDMS00
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2010

CFDA #: NONE

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,868.00	31,868.00	0.00	0.00	0.00	31,868.00	31,868.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,903.00	24,903.00	0.00	0.00	0.00	24,903.00	24,903.00
***Total: 61 - Salaries and Wages**		**56,771.00**	**56,771.00**	**0.00**	**0.00**	**0.00**	**56,771.00**	**56,771.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,505.00	21,505.00	0.00	0.00	0.00	21,505.00	21,505.00
***Total: 65 - Fringe Benefits**		**21,505.00**	**21,505.00**	**0.00**	**0.00**	**0.00**	**21,505.00**	**21,505.00**
7112	Research Supplies	9,224.00	9,224.00	0.00	0.00	0.00	9,224.00	9,224.00
Subtotal: Non-Travel Support		**9,224.00**	**9,224.00**	**0.00**	**0.00**	**0.00**	**9,224.00**	**9,224.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,224.00**	**9,224.00**	**0.00**	**0.00**	**0.00**	**9,224.00**	**9,224.00**
****Total Direct Cost Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**0.00**	**0.00**	**87,500.00**	**87,500.00**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**0.00**	**0.00**	**87,500.00**	**87,500.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B680 - NHIRC: Velcro Y2 | Status: Active | Type: Cooperative Agreement
Fund 14B680 - NHIRC: Velcro Y2 | FMGR: Miller, Glen P

PI:	Miller, Glen P
Sponsor:	Velcro USA Inc
Sponsor ID:	09014
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	06/01/2009 - 06/30/2010

CFDA #: NONE

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B681 - NHIRC:Albany Engr-Microcrack
Fund 14B681 - NHIRC:Albany Engr-Microcrack

Status: Active
FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI:	Tsukrov, Igor I		
Sponsor:	Albany Engineered Composites Inc		
Sponsor ID:	09012	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B682 - NHIRC:ARC-Orientn of Sapphire
Fund 14B682 - NHIRC:ARC-Orientn of Sapphire

Status: Active
FMGR: Krzanowski, James E

Type: Cooperative Agreement

PI:	Krzanowski, James E
Sponsor:	ARC Energy
Sponsor ID:	09011
Resp Org:	UDME00
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F018 - PDE5 Inhibitors Rod Photoreceptors
Fund 14F018 - PDE5 Inhibitors Rod Photoreceptors

Status: Closing - Manual Process
FMGR: Cote, Richard H

Type: Contract

PI:	Cote, Richard H
Sponsor:	Bayer AG
Sponsor ID:	NONE
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	04/14/2003 - 03/01/2004

CFDA #: NONE

Fund Information

Effective Date:	4/14/2003
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
***Total: 61 - Salaries and Wages**		**19,920.00**	**19,920.00**	**0.00**	**20,548.00**	**0.00**	**(628.00)**	**(628.00)**
65YF10	Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
***Total: 65 - Fringe Benefits**		**5,080.00**	**5,080.00**	**0.00**	**5,691.80**	**0.00**	**(611.80)**	**(611.80)**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	8,985.87	0.00	(8,985.87)	(8,985.87)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**8,985.87**	**0.00**	**4,014.13**	**4,014.13**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**8,985.87**	**0.00**	**4,014.13**	**4,014.13**
740000	Cap Equipment	0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,612.37**	**0.00**	**(3,612.37)**	**(3,612.37)**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**38,838.04**	**0.00**	**(838.04)**	**(838.04)**
760300	F&A Expenditures	17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
***Total: 76 - F&A and Internal Allocations**		**17,100.00**	**17,100.00**	**0.00**	**16,203.82**	**0.00**	**896.18**	**896.18**
****Total Indirect Cost Expenditures**		**17,100.00**	**17,100.00**	**0.00**	**16,203.82**	**0.00**	**896.18**	**896.18**
*****Total Expenditures**		**55,100.00**	**55,100.00**	**0.00**	**55,041.86**	**0.00**	**58.14**	**58.14**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,041.86**	**0.00**	**(55,041.86)**	**(55,041.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,041.86**	**0.00**	**(55,041.86)**	**(55,041.86)**

Grant 14F023 - Gebco Training
Fund 14F023 - Nippon Foundation GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSON	58.50 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N40	Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: 61 - Salaries and Wages**		**227,390.00**	**227,390.00**	**0.00**	**232,001.14**	**0.00**	**(4,611.14)**	**(4,611.14)**
65YF10	Full Fringe Benefit Distr Expe	35,557.00	35,557.00	0.00	32,774.60	0.00	2,782.40	2,782.40
***Total: 65 - Fringe Benefits**		**35,557.00**	**35,557.00**	**0.00**	**32,774.60**	**0.00**	**2,782.40**	**2,782.40**
710	Travel	54,195.00	54,195.00	0.00	0.00	0.00	54,195.00	54,195.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		**56,500.00**	**56,500.00**	**0.00**	**42,898.51**	**0.00**	**13,601.49**	**13,601.49**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
Subtotal: Non-Travel Support		**1,680.00**	**1,680.00**	**0.00**	**3,486.14**	**0.00**	**(1,806.14)**	**(1,806.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**58,180.00**	**58,180.00**	**0.00**	**46,384.65**	**0.00**	**11,795.35**	**11,795.35**
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	69,648.00	0.00	(69,648.00)	(69,648.00)
***Total: 72 - Student and/or Participant Support**		**64,190.00**	**64,190.00**	**0.00**	**69,648.00**	**0.00**	**(5,458.00)**	**(5,458.00)**
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
***Total: 74 - Capitalizable Plant and Equipment**		**24,500.00**	**24,500.00**	**0.00**	**26,782.00**	**0.00**	**(2,282.00)**	**(2,282.00)**
****Total Direct Cost Expenditures**		**409,817.00**	**409,817.00**	**0.00**	**407,590.39**	**0.00**	**2,226.61**	**2,226.61**

Grant 14F023 - Gebco Training
Fund 14F023 - Nippon Foundation GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSON	58.50 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
***Total: 76 - F&A and Internal Allocations**	**154,808.00**	**154,808.00**	**0.00**	**156,933.20**	**0.00**	**(2,125.20)**	**(2,125.20)**
****Total Indirect Cost Expenditures**	**154,808.00**	**154,808.00**	**0.00**	**156,933.20**	**0.00**	**(2,125.20)**	**(2,125.20)**
*****Total Expenditures**	**564,625.00**	**564,625.00**	**0.00**	**564,523.59**	**0.00**	**101.41**	**101.41**
Revenue							
530220 Non US Government	0.00	0.00	0.00	564,523.59	0.00	(564,523.59)	(564,523.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**564,523.59**	**0.00**	**(564,523.59)**	**(564,523.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**564,523.59**	**0.00**	**(564,523.59)**	**(564,523.59)**

Grant 14F023 - Gebco Training
Fund 14F034 - GEBCO Year 2

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	8/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	107,367.92	0.00	(107,367.92)	(107,367.92)
613NZ0	Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10	PAT	0.00	0.00	0.00	90,592.54	0.00	(90,592.54)	(90,592.54)
***Total: 61 - Salaries and Wages**		**223,000.00**	**223,000.00**	**0.00**	**197,960.46**	**0.00**	**25,039.54**	**25,039.54**
65YF10	Full Fringe Benefit Distr Expe	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
***Total: 65 - Fringe Benefits**		**52,653.00**	**52,653.00**	**0.00**	**39,030.05**	**0.00**	**13,622.95**	**13,622.95**
710100	Out-of-State Travel	0.00	0.00	0.00	10,422.62	0.00	(10,422.62)	(10,422.62)
710200	Foreign Travel	54,250.00	54,250.00	0.00	35,592.21	0.00	18,657.79	18,657.79
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,784.76	0.00	(4,784.76)	(4,784.76)
Subtotal: Travel		**54,250.00**	**54,250.00**	**0.00**	**50,799.59**	**0.00**	**3,450.41**	**3,450.41**
711100	Supplies-General	0.00	0.00	0.00	259.21	0.00	(259.21)	(259.21)
711200	Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**3,540.26**	**0.00**	**(2,340.26)**	**(2,340.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,450.00**	**55,450.00**	**0.00**	**54,339.85**	**0.00**	**1,110.15**	**1,110.15**
721100	Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	82,340.00	0.00	(82,340.00)	(82,340.00)
***Total: 72 - Student and/or Participant Support**		**58,945.00**	**58,945.00**	**0.00**	**82,340.00**	**0.00**	**(23,395.00)**	**(23,395.00)**
****Total Direct Cost Expenditures**		**390,048.00**	**390,048.00**	**0.00**	**373,670.36**	**0.00**	**16,377.64**	**16,377.64**
760300	F&A Expenditures	144,794.00	144,794.00	0.00	125,797.59	0.00	18,996.41	18,996.41
***Total: 76 - F&A and Internal Allocations**		**144,794.00**	**144,794.00**	**0.00**	**125,797.59**	**0.00**	**18,996.41**	**18,996.41**
****Total Indirect Cost Expenditures**		**144,794.00**	**144,794.00**	**0.00**	**125,797.59**	**0.00**	**18,996.41**	**18,996.41**
*****Total Expenditures**		**534,842.00**	**534,842.00**	**0.00**	**499,467.95**	**0.00**	**35,374.05**	**35,374.05**

Grant 14F023 - Gebco Training
Fund 14F034 - GEBCO Year 2

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		
Sponsor:	Gebco-Nippon Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009		

Fund Information

Effective Date:	8/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530220	Non US Government	0.00	0.00	0.00	499,467.95	0.00	(499,467.95)	(499,467.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**499,467.95**	**0.00**	**(499,467.95)**	**(499,467.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**499,467.95**	**0.00**	**(499,467.95)**	**(499,467.95)**

Grant 14F023 - Gebco Training
Fund 14F044 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	79,560.00	79,560.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,707.80	0.00	(113,707.80)	(113,707.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615F10	PAT	0.00	0.00	0.00	66,237.57	0.00	(66,237.57)	(66,237.57)
***Total: 61 - Salaries and Wages**		**214,560.00**	**214,560.00**	**0.00**	**202,445.37**	**0.00**	**12,114.63**	**12,114.63**
65YF10	Full Fringe Benefit Distr Expe	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
***Total: 65 - Fringe Benefits**		**38,136.00**	**38,136.00**	**0.00**	**27,837.49**	**0.00**	**10,298.51**	**10,298.51**
710100	Out-of-State Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**53.00**	**0.00**	**(53.00)**	**(53.00)**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**1,540.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**1,440.00**	**0.00**	**1,593.00**	**0.00**	**(153.00)**	**(153.00)**
721100	Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	68,004.00	68,004.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	79,505.00	0.00	(79,505.00)	(79,505.00)
***Total: 72 - Student and/or Participant Support**		**68,004.00**	**68,004.00**	**0.00**	**79,505.00**	**0.00**	**(11,501.00)**	**(11,501.00)**
****Total Direct Cost Expenditures**		**322,140.00**	**322,140.00**	**0.00**	**311,380.86**	**0.00**	**10,759.14**	**10,759.14**
760300	F&A Expenditures	132,913.00	132,913.00	0.00	121,272.62	0.00	11,640.38	11,640.38
***Total: 76 - F&A and Internal Allocations**		**132,913.00**	**132,913.00**	**0.00**	**121,272.62**	**0.00**	**11,640.38**	**11,640.38**
****Total Indirect Cost Expenditures**		**132,913.00**	**132,913.00**	**0.00**	**121,272.62**	**0.00**	**11,640.38**	**11,640.38**
*****Total Expenditures**		**455,053.00**	**455,053.00**	**0.00**	**432,653.48**	**0.00**	**22,399.52**	**22,399.52**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	432,653.48	0.00	(432,653.48)	(432,653.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**432,653.48**	**0.00**	**(432,653.48)**	**(432,653.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**432,653.48**	**0.00**	**(432,653.48)**	**(432,653.48)**

Grant 14F023 - Gebco Training
Fund 14F046 - 2006 Award Travel

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		
Sponsor:	Gebco-Nippon Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	54,947.00	54,947.00	0.00	0.00	0.00	54,947.00	54,947.00
710000	In-State Travel	0.00	0.00	0.00	188.17	0.00	(188.17)	(188.17)
710100	Out-of-State Travel	0.00	0.00	0.00	14,632.64	0.00	(14,632.64)	(14,632.64)
710200	Foreign Travel	0.00	0.00	0.00	14,557.46	0.00	(14,557.46)	(14,557.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
Subtotal: Travel		**54,947.00**	**54,947.00**	**0.00**	**31,273.27**	**0.00**	**23,673.73**	**23,673.73**
719100	Membership Dues & Fees	0.00	0.00	0.00	554.05	0.00	(554.05)	(554.05)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**554.05**	**0.00**	**(554.05)**	**(554.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**54,947.00**	**54,947.00**	**0.00**	**31,827.32**	**0.00**	**23,119.68**	**23,119.68**
****Total Direct Cost Expenditures**		**54,947.00**	**54,947.00**	**0.00**	**31,827.32**	**0.00**	**23,119.68**	**23,119.68**
*****Total Expenditures**		**54,947.00**	**54,947.00**	**0.00**	**31,827.32**	**0.00**	**23,119.68**	**23,119.68**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	31,827.32	0.00	(31,827.32)	(31,827.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,827.32**	**0.00**	**(31,827.32)**	**(31,827.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,827.32**	**0.00**	**(31,827.32)**	**(31,827.32)**

Grant 14F023 - Gebco Training
Fund 14F057 - Gebco Training

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F023 - Gebco Training
Fund 14F057 - Gebco Training

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	137,431.38	0.00	(137,431.38)	(137,431.38)
613NZ0	Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	137,430.00	137,430.00
615F10	PAT	0.00	0.00	0.00	85,479.22	0.00	(85,479.22)	(85,479.22)
615NZ0	PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	82,356.00	82,356.00
***Total: 61 - Salaries and Wages**		**219,786.00**	**219,786.00**	**0.00**	**222,910.60**	**0.00**	**(3,124.60)**	**(3,124.60)**
65YF10	Full Fringe Benefit Distr Expe	38,452.00	38,452.00	0.00	35,008.63	0.00	3,443.37	3,443.37
***Total: 65 - Fringe Benefits**		**38,452.00**	**38,452.00**	**0.00**	**35,008.63**	**0.00**	**3,443.37**	**3,443.37**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,687.25	0.00	(1,687.25)	(1,687.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**3,777.25**	**0.00**	**(2,337.25)**	**(2,337.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**1,440.00**	**0.00**	**3,777.25**	**0.00**	**(2,337.25)**	**(2,337.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	66,222.00	66,222.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,147.00	0.00	(63,147.00)	(63,147.00)
***Total: 72 - Student and/or Participant Support**		**66,222.00**	**66,222.00**	**0.00**	**63,147.00**	**0.00**	**3,075.00**	**3,075.00**
****Total Direct Cost Expenditures**		**325,900.00**	**325,900.00**	**0.00**	**324,843.48**	**0.00**	**1,056.52**	**1,056.52**
760300	F&A Expenditures	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
***Total: 76 - F&A and Internal Allocations**		**135,812.00**	**135,812.00**	**0.00**	**136,867.38**	**0.00**	**(1,055.38)**	**(1,055.38)**
****Total Indirect Cost Expenditures**		**135,812.00**	**135,812.00**	**0.00**	**136,867.38**	**0.00**	**(1,055.38)**	**(1,055.38)**
*****Total Expenditures**		**461,712.00**	**461,712.00**	**0.00**	**461,710.86**	**0.00**	**1.14**	**1.14**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**461,710.86**	**0.00**	**(461,710.86)**	**(461,710.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**461,710.86**	**0.00**	**(461,710.86)**	**(461,710.86)**

Grant 14F023 - Gebco Training
Fund 14F058 - Gebco Yr 4 Travel

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	48,288.00	48,288.00	0.00	0.00	0.00	48,288.00	48,288.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,633.00	0.00	(14,633.00)	(14,633.00)
710200	Foreign Travel	0.00	0.00	0.00	23,322.85	0.00	(23,322.85)	(23,322.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	392.04	0.00	(392.04)	(392.04)
Subtotal: Travel		**48,288.00**	**48,288.00**	**0.00**	**38,347.89**	**0.00**	**9,940.11**	**9,940.11**
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**48,288.00**	**48,288.00**	**0.00**	**38,947.89**	**0.00**	**9,340.11**	**9,340.11**
****Total Direct Cost Expenditures**		**48,288.00**	**48,288.00**	**0.00**	**38,947.89**	**0.00**	**9,340.11**	**9,340.11**
*****Total Expenditures**		**48,288.00**	**48,288.00**	**0.00**	**38,947.89**	**0.00**	**9,340.11**	**9,340.11**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,947.89	0.00	(38,947.89)	(38,947.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,947.89**	**0.00**	**(38,947.89)**	**(38,947.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,947.89**	**0.00**	**(38,947.89)**	**(38,947.89)**

Grant 14F023 - Gebco Training
Fund 14F066 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	27,454.00	27,454.00	0.00	0.00	0.00	27,454.00	27,454.00
710100	Out-of-State Travel	0.00	0.00	5,726.70	10,755.68	0.00	(10,755.68)	(10,755.68)
710200	Foreign Travel	0.00	0.00	6,072.20	10,534.90	0.00	(10,534.90)	(10,534.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	378.06	0.00	(378.06)	(378.06)
Subtotal: Travel		**27,454.00**	**27,454.00**	**11,798.90**	**23,168.64**	**0.00**	**4,285.36**	**4,285.36**
719100	Membership Dues & Fees	0.00	0.00	225.00	825.00	0.00	(825.00)	(825.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**225.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,454.00**	**27,454.00**	**12,023.90**	**23,993.64**	**0.00**	**3,460.36**	**3,460.36**
****Total Direct Cost Expenditures**		**27,454.00**	**27,454.00**	**12,023.90**	**23,993.64**	**0.00**	**3,460.36**	**3,460.36**
*****Total Expenditures**		**27,454.00**	**27,454.00**	**12,023.90**	**23,993.64**	**0.00**	**3,460.36**	**3,460.36**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	12,023.90	23,993.64	0.00	(23,993.64)	(23,993.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,023.90**	**23,993.64**	**0.00**	**(23,993.64)**	**(23,993.64)**
*****Total Revenue**		**0.00**	**0.00**	**12,023.90**	**23,993.64**	**0.00**	**(23,993.64)**	**(23,993.64)**

Grant 14F023 - Gebco Training
Fund 14F067 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F023 - Gebco Training
Fund 14F067 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	84,819.00	84,819.00
613N30	Graduate Research Assistant	0.00	0.00	11,891.88	117,117.00	0.00	(117,117.00)	(117,117.00)
613NZ0	Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	141,078.00	141,078.00
615F10	PAT	0.00	0.00	7,055.18	65,073.38	0.00	(65,073.38)	(65,073.38)
***Total: 61 - Salaries and Wages**		**225,897.00**	**225,897.00**	**18,947.06**	**182,190.38**	**0.00**	**43,706.62**	**43,706.62**
65YF10	Full Fringe Benefit Distr Expe	42,428.00	42,428.00	2,887.50	26,559.03	0.00	15,868.97	15,868.97
***Total: 65 - Fringe Benefits**		**42,428.00**	**42,428.00**	**2,887.50**	**26,559.03**	**0.00**	**15,868.97**	**15,868.97**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
718000	Telecom-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	268.48	0.00	(268.48)	(268.48)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**2,238.48**	**0.00**	**(798.48)**	**(798.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**1,440.00**	**0.00**	**2,238.48**	**0.00**	**(798.48)**	**(798.48)**
721100	Assistantships	71,694.00	71,694.00	0.00	0.00	0.00	71,694.00	71,694.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	73,648.00	0.00	(73,648.00)	(73,648.00)
***Total: 72 - Student and/or Participant Support**		**71,694.00**	**71,694.00**	**0.00**	**73,648.00**	**0.00**	**(1,954.00)**	**(1,954.00)**
****Total Direct Cost Expenditures**		**341,459.00**	**341,459.00**	**21,834.56**	**284,635.89**	**0.00**	**56,823.11**	**56,823.11**
760300	F&A Expenditures	141,087.00	141,087.00	11,419.46	110,346.61	0.00	30,740.39	30,740.39
***Total: 76 - F&A and Internal Allocations**		**141,087.00**	**141,087.00**	**11,419.46**	**110,346.61**	**0.00**	**30,740.39**	**30,740.39**
****Total Indirect Cost Expenditures**		**141,087.00**	**141,087.00**	**11,419.46**	**110,346.61**	**0.00**	**30,740.39**	**30,740.39**
*****Total Expenditures**		**482,546.00**	**482,546.00**	**33,254.02**	**394,982.50**	**0.00**	**87,563.50**	**87,563.50**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	33,254.02	394,982.50	0.00	(394,982.50)	(394,982.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33,254.02**	**394,982.50**	**0.00**	**(394,982.50)**	**(394,982.50)**

Grant 14F023 - Gebco Training
Fund 14F067 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UION06	52.30 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**33,254.02**	**394,982.50**	**0.00**	**(394,982.50)**	**(394,982.50)**

Grant 14F033 - IAI Paleo Hurricane Eval
Fund 14F033 - IAI-Paleo-Hurricane Evaluation

Status: Closing - Manual Process
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	Mexican Institute of Water Technology		
Sponsor ID:	03SGP211-214	CFDA #: NONE	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	03/01/2004 - 08/31/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
710200	Foreign Travel	0.00	0.00	0.00	886.21	0.00	(886.21)	(886.21)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	253.69	0.00	(253.69)	(253.69)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,328.22**	**0.00**	**(1,328.22)**	**(1,328.22)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
713000	Printing & Copying-General	0.00	0.00	0.00	153.50	0.00	(153.50)	(153.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.28	0.00	(18.28)	(18.28)
717200	Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,671.78**	**0.00**	**1,328.22**	**1,328.22**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 14F038 - Russian Agroecosystem Emission
Fund 14F038 - Russian Agroecosystem Emissions

Status: Closing - Final Financial Rev
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	North Atlantic Treaty Org (NATO)		
Sponsor ID:	ESP.NR.NRCLG 982091	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	12/14/2005 - 06/30/2008		

Fund Information

Effective Date:	12/22/2005
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F038 - Russian Agroecosystem Emission
Fund 14F038 - Russian Agroecosystem Emissions

Status: Closing - Final Financial Rev
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	North Atlantic Treaty Org (NATO)		
Sponsor ID:	ESP.NR.NRCLG 982091	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	12/14/2005 - 06/30/2008		

Fund Information

Effective Date:	12/22/2005
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	744.00	0.00	743.13	0.00	(743.13)	0.87
61CPEX	Part Time Salary	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,394.00**	**0.00**	**1,393.13**	**0.00**	**(1,393.13)**	**0.87**
65YF10	Full Fringe Benefit Distr Expe	0.00	305.00	0.00	304.74	0.00	(304.74)	0.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	54.00	0.00	53.95	0.00	(53.95)	0.05
***Total: 65 - Fringe Benefits**		**0.00**	**359.00**	**0.00**	**358.69**	**0.00**	**(358.69)**	**0.31**
710200	Foreign Travel	9,500.00	6,558.00	0.00	0.00	0.00	9,500.00	6,558.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,557.03	0.00	(6,557.03)	(6,557.03)
Subtotal: Travel		**9,500.00**	**6,558.00**	**0.00**	**6,557.03**	**0.00**	**2,942.97**	**0.97**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,196.00	3,385.00	0.00	0.00	0.00	2,196.00	3,385.00
711200	Research Supplies	0.00	0.00	0.00	2,078.02	0.00	(2,078.02)	(2,078.02)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,309.18	0.00	(1,309.18)	(1,309.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,196.00**	**3,385.00**	**0.00**	**3,387.20**	**0.00**	**(1,191.20)**	**(2.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,696.00**	**9,943.00**	**0.00**	**9,944.23**	**0.00**	**1,751.77**	**(1.23)**
****Total Direct Cost Expenditures**		**11,696.00**	**11,696.00**	**0.00**	**11,696.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**11,696.00**	**11,696.00**	**0.00**	**11,696.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	11,696.05	0.00	(11,696.05)	(11,696.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,696.05**	**0.00**	**(11,696.05)**	**(11,696.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,696.05**	**0.00**	**(11,696.05)**	**(11,696.05)**

Grant 14F039 - Belize SeagrassNet Phase II
Fund 14F039 - Belize SeagrassNet Phase II

Status: Closing - OSR/Central Off Review
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T
Sponsor:	Oak Foundation
Sponsor ID:	OUSA-05-109
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/27/2009

CFDA #: NONE

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F039 - Belize SeagrassNet Phase II
Fund 14F039 - Belize SeagrassNet Phase II

Status: Closing - OSR/Central Off Review
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T
Sponsor:	Oak Foundation
Sponsor ID:	OUSA-05-109
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/27/2009

CFDA #: NONE

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,867.81	0.00	(49,867.81)	(49,867.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	43,050.00	43,050.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,420.15	0.00	(15,420.15)	(15,420.15)
615F10	PAT	0.00	0.00	0.00	11,326.42	0.00	(11,326.42)	(11,326.42)
615NZ0	PAT Unallocated Budget (Bud Only)	19,588.00	19,588.00	0.00	0.00	0.00	19,588.00	19,588.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,082.67	0.00	(15,082.67)	(15,082.67)
61SNWS	College Work Study	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,610.00	8,610.00	0.00	0.00	0.00	8,610.00	8,610.00
***Total: 61 - Salaries and Wages**		**71,248.00**	**71,248.00**	**0.00**	**91,845.18**	**0.00**	**(20,597.18)**	**(20,597.18)**
65YF10	Full Fringe Benefit Distr Expe	25,277.00	25,277.00	0.00	25,246.91	0.00	30.09	30.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,601.80	0.00	(2,601.80)	(2,601.80)
***Total: 65 - Fringe Benefits**		**25,277.00**	**25,277.00**	**0.00**	**27,848.71**	**0.00**	**(2,571.71)**	**(2,571.71)**
710	Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710200	Foreign Travel	0.00	0.00	0.00	5,690.09	0.00	(5,690.09)	(5,690.09)
Subtotal: Travel		**24,000.00**	**24,000.00**	**0.00**	**5,690.09**	**0.00**	**18,309.91**	**18,309.91**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,778.00	16,778.00	0.00	0.00	0.00	16,778.00	16,778.00
711200	Research Supplies	0.00	0.00	0.00	9,645.93	0.00	(9,645.93)	(9,645.93)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
714000	Postage-General	0.00	0.00	0.00	1,051.65	0.00	(1,051.65)	(1,051.65)
714030	Postage-Express Mail	0.00	0.00	0.00	447.92	0.00	(447.92)	(447.92)
717200	Other Professional Services-General	0.00	0.00	0.00	53,134.75	0.00	(53,134.75)	(53,134.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	52,400.00	52,400.00	0.00	0.00	0.00	52,400.00	52,400.00
Subtotal: Non-Travel Support		**69,178.00**	**69,178.00**	**0.00**	**64,319.00**	**0.00**	**4,859.00**	**4,859.00**
***Total: 71 - Support (Travel & Non-Travel)**		**93,178.00**	**93,178.00**	**0.00**	**70,009.09**	**0.00**	**23,168.91**	**23,168.91**
****Total Direct Cost Expenditures**		**189,703.00**	**189,703.00**	**0.00**	**189,702.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	28,456.00	28,456.00	0.00	28,455.51	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**		**28,456.00**	**28,456.00**	**0.00**	**28,455.51**	**0.00**	**0.49**	**0.49**

Grant 14F039 - Belize SeagrassNet Phase II
Fund 14F039 - Belize SeagrassNet Phase II

Status: Closing - OSR/Central Off Review
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T
Sponsor:	Oak Foundation
Sponsor ID:	OUSA-05-109
Resp Org:	UBNREN
FRAGRNT Start/End Date:	03/01/2006 - 02/27/2009

CFDA #: NONE

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**28,456.00**	**28,456.00**	**0.00**	**28,455.51**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**	**218,159.00**	**218,159.00**	**0.00**	**218,158.49**	**0.00**	**0.51**	**0.51**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	218,158.49	0.00	(218,158.49)	(218,158.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**218,158.49**	**0.00**	**(218,158.49)**	**(218,158.49)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**218,158.49**	**0.00**	**(218,158.49)**	**(218,158.49)**

Grant 14F049 - Breeding Hybrid Squash
Fund 14F049 - Breeding Hybrid Squash

Status: Active
FMGR: Loy, James Brent

Type: Cooperative Agreement

PI:	Loy, James Brent
Sponsor:	Hybrid Seed Co New Zealand
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F049 - Breeding Hybrid Squash
Fund 14F049 - Breeding Hybrid Squash

Status: Active
FMGR: Loy, James Brent

Type: Cooperative Agreement

PI:	Loy, James Brent
Sponsor:	Hybrid Seed Co New Zealand
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,760.30	0.00	(2,760.30)	(2,760.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,082.00	10,082.00	0.00	0.00	0.00	10,082.00	10,082.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	703.50	0.00	(703.50)	(703.50)
61SNSH	Student Labor	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
***Total: 61 - Salaries and Wages**		**10,082.00**	**10,082.00**	**0.00**	**4,125.30**	**0.00**	**5,956.70**	**5,956.70**
65YF10	Full Fringe Benefit Distr Expe	2,419.00	2,419.00	0.00	1,148.83	0.00	1,270.17	1,270.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.39	0.00	(58.39)	(58.39)
***Total: 65 - Fringe Benefits**		**2,419.00**	**2,419.00**	**0.00**	**1,207.22**	**0.00**	**1,211.78**	**1,211.78**
****Total Direct Cost Expenditures**		**12,501.00**	**12,501.00**	**0.00**	**5,332.52**	**0.00**	**7,168.48**	**7,168.48**
760300	F&A Expenditures	2,499.00	2,499.00	0.00	1,066.50	0.00	1,432.50	1,432.50
***Total: 76 - F&A and Internal Allocations**		**2,499.00**	**2,499.00**	**0.00**	**1,066.50**	**0.00**	**1,432.50**	**1,432.50**
****Total Indirect Cost Expenditures**		**2,499.00**	**2,499.00**	**0.00**	**1,066.50**	**0.00**	**1,432.50**	**1,432.50**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**6,399.02**	**0.00**	**8,600.98**	**8,600.98**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	6,399.02	0.00	(6,399.02)	(6,399.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,399.02**	**0.00**	**(6,399.02)**	**(6,399.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,399.02**	**0.00**	**(6,399.02)**	**(6,399.02)**

Grant 14F050 - Sustainability in the EU
Fund 14F050 - Sustainability in the EU

Status: Active
FMGR: Vandeveer, Stacy D

Type: Grant

PI: Vandeveer, Stacy D
Sponsor: European Commission
Sponsor ID: NONE
Resp Org: UCPOLT
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

CFDA #: NONE

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPSSV - PI Stacy VanDeveer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,782.00	7,782.00	0.00	0.00	0.00	7,782.00	7,782.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total: 61 - Salaries and Wages**		**7,782.00**	**7,782.00**	**1,000.00**	**7,500.00**	**0.00**	**282.00**	**282.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00	168.00	0.00	(168.00)	(168.00)
65YF10	Full Fringe Benefit Distr Expe	690.00	690.00	0.00	0.00	0.00	690.00	690.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	456.51	0.00	(456.51)	(456.51)
***Total: 65 - Fringe Benefits**		**690.00**	**690.00**	**84.00**	**624.51**	**0.00**	**65.49**	**65.49**
710	Travel	4,829.00	4,829.00	0.00	0.00	0.00	4,829.00	4,829.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,239.97	0.00	(3,239.97)	(3,239.97)
710200	Foreign Travel	0.00	0.00	0.00	1,671.18	0.00	(1,671.18)	(1,671.18)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.94	0.00	(107.94)	(107.94)
Subtotal: Travel		**4,829.00**	**4,829.00**	**0.00**	**5,019.09**	**0.00**	**(190.09)**	**(190.09)**
7112	Research Supplies	1,833.00	1,833.00	0.00	0.00	0.00	1,833.00	1,833.00
711200	Research Supplies	0.00	0.00	0.00	1,503.87	0.00	(1,503.87)	(1,503.87)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
Subtotal: Non-Travel Support		**1,833.00**	**1,833.00**	**0.00**	**1,989.79**	**0.00**	**(156.79)**	**(156.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,662.00**	**6,662.00**	**0.00**	**7,008.88**	**0.00**	**(346.88)**	**(346.88)**
****Total Direct Cost Expenditures**		**15,134.00**	**15,134.00**	**1,084.00**	**15,133.39**	**0.00**	**0.61**	**0.61**
*****Total Expenditures**		**15,134.00**	**15,134.00**	**1,084.00**	**15,133.39**	**0.00**	**0.61**	**0.61**
Revenue								
530220	Non US Government	0.00	0.00	1,084.00	15,133.39	0.00	(15,133.39)	(15,133.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,084.00**	**15,133.39**	**0.00**	**(15,133.39)**	**(15,133.39)**
*****Total Revenue**		**0.00**	**0.00**	**1,084.00**	**15,133.39**	**0.00**	**(15,133.39)**	**(15,133.39)**

Grant 14F050 - Sustainability in the EU
Fund 15C500 - Sustainability in the EU - CS

Status: Active
FMGR: Vandeveer, Stacy D

Type: Grant

PI: Vandeveer, Stacy D
Sponsor: European Commission
Sponsor ID: NONE
Resp Org: UCPOLT
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

CFDA #: NONE

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPSSV - PI Stacy VanDeveer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,169.82	0.00	(18,169.82)	(18,169.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,206.00	18,206.00	0.00	0.00	0.00	18,206.00	18,206.00
***Total: 61 - Salaries and Wages**		**18,206.00**	**18,206.00**	**0.00**	**18,169.82**	**0.00**	**36.18**	**36.18**
65YF10	Full Fringe Benefit Distr Expe	7,478.00	7,478.00	0.00	7,512.83	0.00	(34.83)	(34.83)
***Total: 65 - Fringe Benefits**		**7,478.00**	**7,478.00**	**0.00**	**7,512.83**	**0.00**	**(34.83)**	**(34.83)**
****Total Direct Cost Expenditures**		**25,684.00**	**25,684.00**	**0.00**	**25,682.65**	**0.00**	**1.35**	**1.35**
*****Total Expenditures**		**25,684.00**	**25,684.00**	**0.00**	**25,682.65**	**0.00**	**1.35**	**1.35**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	309.18	25,682.65	0.00	(25,682.65)	(25,682.65)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**309.18**	**25,682.65**	**0.00**	**(25,682.65)**	**(25,682.65)**
*****Total Revenue**		**0.00**	**0.00**	**309.18**	**25,682.65**	**0.00**	**(25,682.65)**	**(25,682.65)**

Grant 14F052 - Mediterranean Recovery
Fund 14F052 - Mediterranean Recovery

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Oak Foundation
Sponsor ID:	OUSA07017
Resp Org:	UZOP00
FRAGRNT Start/End Date:	03/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,081.00	0.00	(30,081.00)	(30,081.00)
613N70	Graduate Fellow	0.00	0.00	0.00	738.47	0.00	(738.47)	(738.47)
613NZ0	Grad Unallocated Budget (Bud Only)	48,078.00	55,426.46	0.00	0.00	0.00	48,078.00	55,426.46
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,610.05	14,030.37	0.00	(14,030.37)	(14,030.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,672.50	0.00	(1,672.50)	(1,672.50)
***Total: 61 - Salaries and Wages**		**48,078.00**	**55,426.46**	**3,610.05**	**46,702.34**	**0.00**	**1,375.66**	**8,724.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,523.00	1,859.59	0.00	0.00	0.00	1,523.00	1,859.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.25	1,189.98	0.00	(1,189.98)	(1,189.98)
***Total: 65 - Fringe Benefits**		**1,523.00**	**1,859.59**	**303.25**	**1,189.98**	**0.00**	**333.02**	**669.61**
710100	Out-of-State Travel	0.00	0.00	204.10	780.50	0.00	(780.50)	(780.50)
710200	Foreign Travel	11,001.00	5,501.00	222.80	7,602.11	0.00	3,398.89	(2,101.11)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	895.42	895.42	0.00	(895.42)	(895.42)
Subtotal: Travel		**11,001.00**	**5,501.00**	**1,322.32**	**9,348.03**	**0.00**	**1,652.97**	**(3,847.03)**
7112	Research Supplies	4,442.00	4,442.00	0.00	0.00	0.00	4,442.00	4,442.00
711200	Research Supplies	0.00	(1,830.55)	0.00	1,582.73	0.00	(1,582.73)	(3,413.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	77.24	106.79	0.00	(106.79)	(106.79)
Subtotal: Non-Travel Support		**4,442.00**	**2,611.45**	**77.24**	**1,689.52**	**0.00**	**2,752.48**	**921.93**
***Total: 71 - Support (Travel & Non-Travel)**		**15,443.00**	**8,112.45**	**1,399.56**	**11,037.55**	**0.00**	**4,405.45**	**(2,925.10)**
721100	Assistantships	4,000.00	3,645.50	0.00	0.00	0.00	4,000.00	3,645.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,851.50	0.00	(2,851.50)	(2,851.50)
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**3,645.50**	**0.00**	**2,851.50**	**0.00**	**1,148.50**	**794.00**
730001	Subcontracts 01	108,000.00	108,000.00	0.00	7,000.00	0.00	101,000.00	101,000.00
730002	Subcontracts 02	0.00	0.00	0.00	24,090.00	0.00	(24,090.00)	(24,090.00)
***Total: 73 - Subcontracts**		**108,000.00**	**108,000.00**	**0.00**	**31,090.00**	**0.00**	**76,910.00**	**76,910.00**
****Total Direct Cost Expenditures**		**177,044.00**	**177,044.00**	**5,312.86**	**92,871.37**	**0.00**	**84,172.63**	**84,172.63**
760300	F&A Expenditures	22,956.00	22,956.00	796.94	13,392.19	0.00	9,563.81	9,563.81
***Total: 76 - F&A and Internal Allocations**		**22,956.00**	**22,956.00**	**796.94**	**13,392.19**	**0.00**	**9,563.81**	**9,563.81**

Grant 14F052 - Mediterranean Recovery
Fund 14F052 - Mediterranean Recovery

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Oak Foundation
Sponsor ID:	OUSA07017
Resp Org:	UZOP00
FRAGRNT Start/End Date:	03/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**22,956.00**	**22,956.00**	**796.94**	**13,392.19**	**0.00**	**9,563.81**	**9,563.81**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**6,109.80**	**106,263.56**	**0.00**	**93,736.44**	**93,736.44**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	6,109.80	106,263.56	0.00	(106,263.56)	(106,263.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,109.80**	**106,263.56**	**0.00**	**(106,263.56)**	**(106,263.56)**
*****Total Revenue**	**0.00**	**0.00**	**6,109.80**	**106,263.56**	**0.00**	**(106,263.56)**	**(106,263.56)**

Grant 14F059 - Determinants, Organization &
Fund 14F059 - Determinants, Organization &

Status: Active
FMGR: Bstieler, Ludwig A

Type: Contract

PI:	Bstieler, Ludwig A
Sponsor:	University Bremen
Sponsor ID:	NONE
Resp Org:	UEMKTG
FRAGRNT Start/End Date:	11/01/2006 - 08/27/2009

CFDA #: NONE

Fund Information

Effective Date:	1/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEMKLB - PI Ludwig Bstieler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,853.00	0.00	(22,853.00)	(22,853.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,021.88	0.00	(17,021.88)	(17,021.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,128.00	54,128.00	0.00	0.00	0.00	54,128.00	54,128.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,553.00	0.00	(18,553.00)	(18,553.00)
613N10	Graduate Assistant	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,532.50	0.00	(17,532.50)	(17,532.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,830.00	0.00	(4,830.00)	(4,830.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,480.00	33,480.00	0.00	0.00	0.00	33,480.00	33,480.00
***Total: 61 - Salaries and Wages**		**87,608.00**	**87,608.00**	**0.00**	**87,990.40**	**0.00**	**(382.40)**	**(382.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,919.65	0.00	(1,919.65)	(1,919.65)
65YF10	Full Fringe Benefit Distr Expe	12,778.00	12,778.00	0.00	7,089.56	0.00	5,688.44	5,688.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,012.63	0.00	(3,012.63)	(3,012.63)
***Total: 65 - Fringe Benefits**		**12,778.00**	**12,778.00**	**0.00**	**12,021.84**	**0.00**	**756.16**	**756.16**
710	Travel	9,526.00	9,526.00	0.00	0.00	0.00	9,526.00	9,526.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,848.76	0.00	(1,848.76)	(1,848.76)
710200	Foreign Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
Subtotal: Travel		**9,526.00**	**9,526.00**	**0.00**	**2,156.76**	**0.00**	**7,369.24**	**7,369.24**
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
711200	Research Supplies	0.00	0.00	1,280.00	1,280.00	0.00	(1,280.00)	(1,280.00)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
718000	Telecom-General	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4.11	45.21	0.00	(45.21)	(45.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.58	0.00	(182.58)	(182.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.71	0.00	(152.71)	(152.71)
Subtotal: Non-Travel Support		**8,338.00**	**8,338.00**	**1,284.11**	**2,004.16**	**0.00**	**6,333.84**	**6,333.84**
***Total: 71 - Support (Travel & Non-Travel)**		**17,864.00**	**17,864.00**	**1,284.11**	**4,160.92**	**0.00**	**13,703.08**	**13,703.08**
****Total Direct Cost Expenditures**		**118,250.00**	**118,250.00**	**1,284.11**	**104,173.16**	**0.00**	**14,076.84**	**14,076.84**
*****Total Expenditures**		**118,250.00**	**118,250.00**	**1,284.11**	**104,173.16**	**0.00**	**14,076.84**	**14,076.84**

Revenue

Grant 14F059 - Determinants, Organization &
Fund 14F059 - Determinants, Organization &

Status: Active
FMGR: Bstieler, Ludwig A

Type: Contract

PI:	Bstieler, Ludwig A
Sponsor:	University Bremen
Sponsor ID:	NONE
Resp Org:	UEMKTG
FRAGRNT Start/End Date:	11/01/2006 - 08/27/2009

CFDA #: NONE

Fund Information

Effective Date:	1/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEMKLB - PI Ludwig Bstieler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,284.11	104,173.16	0.00	(104,173.16)	(104,173.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,284.11**	**104,173.16**	**0.00**	**(104,173.16)**	**(104,173.16)**
****Total Revenue**	**0.00**	**0.00**	**1,284.11**	**104,173.16**	**0.00**	**(104,173.16)**	**(104,173.16)**

Grant 14F061 - Eradication of Didemnum
Fund 14F061 - Eradication of Didemnum

Status: Closing - OSR/Central Off Review
FMGR: Harris, Larry

Type: Contract

PI:	Harris, Larry		
Sponsor:	Fisheries & Oceans Canada		
Sponsor ID:	F4758070039	CFDA #: NONE	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	09/26/2007 - 03/31/2008		

Fund Information

Effective Date:	9/26/2007
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.52	0.00	(137.52)	(137.52)
61SNSH	Student Labor	0.00	0.00	0.00	9,282.60	0.00	(9,282.60)	(9,282.60)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
***Total: 61 - Salaries and Wages**		**8,700.00**	**8,700.00**	**0.00**	**9,420.12**	**0.00**	**(720.12)**	**(720.12)**
65YF10	Full Fringe Benefit Distr Expe	722.00	722.00	0.00	0.00	0.00	722.00	722.00
***Total: 65 - Fringe Benefits**		**722.00**	**722.00**	**0.00**	**0.00**	**0.00**	**722.00**	**722.00**
710	Travel	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
710100	Out-of-State Travel	0.00	0.00	0.00	73.44	0.00	(73.44)	(73.44)
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	874.14	0.00	(874.14)	(874.14)
Subtotal: Travel		**5,811.00**	**5,811.00**	**0.00**	**1,722.58**	**0.00**	**4,088.42**	**4,088.42**
7112	Research Supplies	640.00	640.00	0.00	0.00	0.00	640.00	640.00
711200	Research Supplies	0.00	0.00	0.00	2,725.30	0.00	(2,725.30)	(2,725.30)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,280.96	0.00	(1,280.96)	(1,280.96)
Subtotal: Non-Travel Support		**640.00**	**640.00**	**0.00**	**4,041.26**	**0.00**	**(3,401.26)**	**(3,401.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,451.00**	**6,451.00**	**0.00**	**5,763.84**	**0.00**	**687.16**	**687.16**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**0.00**	**15,183.96**	**0.00**	**689.04**	**689.04**
760300	F&A Expenditures	4,127.00	4,127.00	0.00	3,947.83	0.00	179.17	179.17
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**0.00**	**3,947.83**	**0.00**	**179.17**	**179.17**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**0.00**	**3,947.83**	**0.00**	**179.17**	**179.17**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,131.79**	**0.00**	**868.21**	**868.21**
Revenue								
530220	Non US Government	0.00	0.00	0.00	19,131.79	0.00	(19,131.79)	(19,131.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,131.79**	**0.00**	**(19,131.79)**	**(19,131.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,131.79**	**0.00**	**(19,131.79)**	**(19,131.79)**

Grant 14F061 - Eradication of Didemnum
Fund 15C536 - Eradication of Didemnum - CS

Status: Closing - OSR/Central Off Review
FMGR: Harris, Larry

Type: Contract

PI:	Harris, Larry
Sponsor:	Fisheries & Oceans Canada
Sponsor ID:	F4758070039
Resp Org:	UBZOOL
FRAGRNT Start/End Date:	09/26/2007 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date:	9/26/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,261.16	0.00	(13,261.16)	(13,261.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,261.00	13,261.00	0.00	0.00	0.00	13,261.00	13,261.00
***Total: 61 - Salaries and Wages**		**13,261.00**	**13,261.00**	**0.00**	**13,261.16**	**0.00**	**(0.16)**	**(0.16)**
65YF10	Full Fringe Benefit Distr Expe	5,437.00	5,437.00	0.00	5,437.09	0.00	(0.09)	(0.09)
***Total: 65 - Fringe Benefits**		**5,437.00**	**5,437.00**	**0.00**	**5,437.09**	**0.00**	**(0.09)**	**(0.09)**
****Total Direct Cost Expenditures**		**18,698.00**	**18,698.00**	**0.00**	**18,698.25**	**0.00**	**(0.25)**	**(0.25)**
760300	F&A Expenditures	4,861.00	4,861.00	0.00	4,861.54	0.00	(0.54)	(0.54)
***Total: 76 - F&A and Internal Allocations**		**4,861.00**	**4,861.00**	**0.00**	**4,861.54**	**0.00**	**(0.54)**	**(0.54)**
****Total Indirect Cost Expenditures**		**4,861.00**	**4,861.00**	**0.00**	**4,861.54**	**0.00**	**(0.54)**	**(0.54)**
*****Total Expenditures**		**23,559.00**	**23,559.00**	**0.00**	**23,559.79**	**0.00**	**(0.79)**	**(0.79)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,559.79	0.00	(23,559.79)	(23,559.79)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,559.79**	**0.00**	**(23,559.79)**	**(23,559.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,559.79**	**0.00**	**(23,559.79)**	**(23,559.79)**

Grant 14F064 - 2008 Network Project
Fund 14F064 - 2008 Network Project

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A
Sponsor:	Gebco-Nippon Foundation
Sponsor ID:	NFE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	05/01/2008 - 08/31/2008

CFDA #: NONE

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	282.50	0.00	(282.50)	(282.50)
710200	Foreign Travel	0.00	0.00	0.00	20,000.09	0.00	(20,000.09)	(20,000.09)
Subtotal: Travel		**36,000.00**	**36,000.00**	**0.00**	**20,282.59**	**0.00**	**15,717.41**	**15,717.41**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	46.25	0.00	(46.25)	(46.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**123.21**	**0.00**	**1,876.79**	**1,876.79**
***Total: 71 - Support (Travel & Non-Travel)**		**38,000.00**	**38,000.00**	**0.00**	**20,405.80**	**0.00**	**17,594.20**	**17,594.20**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**20,405.80**	**0.00**	**17,594.20**	**17,594.20**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**20,405.80**	**0.00**	**17,594.20**	**17,594.20**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	20,405.80	0.00	(20,405.80)	(20,405.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,405.80**	**0.00**	**(20,405.80)**	**(20,405.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,405.80**	**0.00**	**(20,405.80)**	**(20,405.80)**

Grant 14F065 - Bangladesh Desktop Study
Fund 14F065 - Bangladesh Desktop Study

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Bangladesh, Government of
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	07/01/2008 - 11/15/2008

CFDA #: NONE

Fund Information

Effective Date:	8/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
710200	Foreign Travel	0.00	0.00	0.00	2,076.51	0.00	(2,076.51)	(2,076.51)
710300	Conference Registration Fees	0.00	0.00	0.00	247.37	0.00	(247.37)	(247.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**17,594.08**	**0.00**	**(17,594.08)**	**(17,594.08)**
7112	Research Supplies	90,022.00	26,322.00	0.00	0.00	0.00	90,022.00	26,322.00
711200	Research Supplies	0.00	0.00	0.00	1,525.64	0.00	(1,525.64)	(1,525.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	335.40	0.00	(335.40)	(335.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	112.21	0.00	(112.21)	(112.21)
717000	Consulting-General	1,049.00	64,749.00	0.00	0.00	0.00	1,049.00	64,749.00
717200	Other Professional Services-General	0.00	0.00	0.00	68,501.76	0.00	(68,501.76)	(68,501.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	93.66	0.00	(93.66)	(93.66)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.03	0.00	(39.03)	(39.03)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**91,071.00**	**91,071.00**	**0.00**	**70,642.70**	**0.00**	**20,428.30**	**20,428.30**
***Total: 71 - Support (Travel & Non-Travel)**		**91,071.00**	**91,071.00**	**0.00**	**88,236.78**	**0.00**	**2,834.22**	**2,834.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,821.70	0.00	(2,821.70)	(2,821.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,821.70**	**0.00**	**(2,821.70)**	**(2,821.70)**
****Total Direct Cost Expenditures**		**91,071.00**	**91,071.00**	**0.00**	**91,058.48**	**0.00**	**12.52**	**12.52**
760300	F&A Expenditures	31,147.00	31,147.00	0.00	31,142.04	0.00	4.96	4.96
***Total: 76 - F&A and Internal Allocations**		**31,147.00**	**31,147.00**	**0.00**	**31,142.04**	**0.00**	**4.96**	**4.96**
****Total Indirect Cost Expenditures**		**31,147.00**	**31,147.00**	**0.00**	**31,142.04**	**0.00**	**4.96**	**4.96**
*****Total Expenditures**		**122,218.00**	**122,218.00**	**0.00**	**122,200.52**	**0.00**	**17.48**	**17.48**
Revenue								
530220	Non US Government	0.00	0.00	0.00	122,200.52	0.00	(122,200.52)	(122,200.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**122,200.52**	**0.00**	**(122,200.52)**	**(122,200.52)**

Grant 14F065 - Bangladesh Desktop Study
Fund 14F065 - Bangladesh Desktop Study

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A
Sponsor:	Bangladesh, Government of
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	07/01/2008 - 11/15/2008

CFDA #: NONE

Fund Information

Effective Date:	8/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**122,200.52**	**0.00**	**(122,200.52)**	**(122,200.52)**

Grant 14F069 - Kidney Graft Survival and NODM
Fund 14F069 - Kidney Graft Survival and NODM

Status: Closing - BSC/Dept Review
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S
Sponsor:	Novartis Inc
Sponsor ID:	HOLO400
Resp Org:	UFHMP0
FRAGRNT Start/End Date:	08/21/2008 - 02/28/2009

CFDA #: NONE

Fund Information

Effective Date:	8/21/2008
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,452.00	30,452.00	0.00	0.00	0.00	30,452.00	30,452.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,691.16	0.00	(14,691.16)	(14,691.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.00	0.00	(15,050.00)	(15,050.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
***Total: 61 - Salaries and Wages**		**50,552.00**	**50,552.00**	**0.00**	**29,741.16**	**0.00**	**20,810.84**	**20,810.84**
65YF10	Full Fringe Benefit Distr Expe	8,132.00	8,132.00	0.00	0.00	0.00	8,132.00	8,132.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**8,132.00**	**8,132.00**	**0.00**	**1,234.06**	**0.00**	**6,897.94**	**6,897.94**
710100	Out-of-State Travel	0.00	0.00	390.74	390.74	0.00	(390.74)	(390.74)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
Subtotal: Travel		**0.00**	**0.00**	**390.74**	**995.74**	**0.00**	**(995.74)**	**(995.74)**
711000	Purchasing Cards	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711100	Supplies-General	0.00	0.00	0.00	85.53	0.00	(85.53)	(85.53)
711154	Supplies-Computer Peripherals	0.00	0.00	437.00	437.00	0.00	(437.00)	(437.00)
7112	Research Supplies	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	2,044.00
Subtotal: Non-Travel Support		**2,044.00**	**2,044.00**	**437.00**	**632.53**	**0.00**	**1,411.47**	**1,411.47**
***Total: 71 - Support (Travel & Non-Travel)**		**2,044.00**	**2,044.00**	**827.74**	**1,628.27**	**0.00**	**415.73**	**415.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	11,945.00	11,945.00	0.00	0.00	0.00	11,945.00	11,945.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,433.25	0.00	(11,433.25)	(11,433.25)
***Total: 72 - Student and/or Participant Support**		**11,945.00**	**11,945.00**	**0.00**	**12,923.25**	**0.00**	**(978.25)**	**(978.25)**
****Total Direct Cost Expenditures**		**72,673.00**	**72,673.00**	**827.74**	**45,526.74**	**0.00**	**27,146.26**	**27,146.26**
760300	F&A Expenditures	27,327.00	27,327.00	372.48	14,671.58	0.00	12,655.42	12,655.42
***Total: 76 - F&A and Internal Allocations**		**27,327.00**	**27,327.00**	**372.48**	**14,671.58**	**0.00**	**12,655.42**	**12,655.42**
****Total Indirect Cost Expenditures**		**27,327.00**	**27,327.00**	**372.48**	**14,671.58**	**0.00**	**12,655.42**	**12,655.42**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**1,200.22**	**60,198.32**	**0.00**	**39,801.68**	**39,801.68**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	1,200.22	60,198.32	0.00	(60,198.32)	(60,198.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,200.22**	**60,198.32**	**0.00**	**(60,198.32)**	**(60,198.32)**

Grant 14F069 - Kidney Graft Survival and NODM
Fund 14F069 - Kidney Graft Survival and NODM

Status: Closing - BSC/Dept Review
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S
Sponsor:	Novartis Inc
Sponsor ID:	HOLO400
Resp Org:	UFHMP0
FRAGRNT Start/End Date:	08/21/2008 - 02/28/2009

CFDA #: NONE

Fund Information

Effective Date:	8/21/2008
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,200.22**	**60,198.32**	**0.00**	**(60,198.32)**	**(60,198.32)**

Grant 14F072 - 2008 Gulfwatch Program
Fund 14F072 - 2008 Gulfwatch Program

Status: Closing - Final Financial Rev
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: Canadian Delegates to Gulf of Me
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 11/01/2008 - 03/31/2009

Fund Information
Effective Date: 11/1/2008
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,787.33	0.00	(8,787.33)	(8,787.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,079.00	8,079.00	0.00	0.00	0.00	8,079.00	8,079.00
***Total: 61 - Salaries and Wages**		**8,079.00**	**8,079.00**	**0.00**	**8,787.33**	**0.00**	**(708.33)**	**(708.33)**
65YF10	Full Fringe Benefit Distr Expe	3,296.00	3,296.00	0.00	3,585.32	0.00	(289.32)	(289.32)
***Total: 65 - Fringe Benefits**		**3,296.00**	**3,296.00**	**0.00**	**3,585.32**	**0.00**	**(289.32)**	**(289.32)**
710	Travel	543.00	543.00	0.00	0.00	0.00	543.00	543.00
710000	In-State Travel	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
710100	Out-of-State Travel	0.00	0.00	0.00	201.63	0.00	(201.63)	(201.63)
Subtotal: Travel		**543.00**	**543.00**	**0.00**	**300.67**	**0.00**	**242.33**	**242.33**
7112	Research Supplies	794.00	794.00	0.00	0.00	0.00	794.00	794.00
711200	Research Supplies	0.00	0.00	0.00	35.96	0.00	(35.96)	(35.96)
Subtotal: Non-Travel Support		**794.00**	**794.00**	**0.00**	**35.96**	**0.00**	**758.04**	**758.04**
***Total: 71 - Support (Travel & Non-Travel)**		**1,337.00**	**1,337.00**	**0.00**	**336.63**	**0.00**	**1,000.37**	**1,000.37**
****Total Direct Cost Expenditures**		**12,712.00**	**12,712.00**	**0.00**	**12,709.28**	**0.00**	**2.72**	**2.72**
760300	F&A Expenditures	4,348.00	4,348.00	0.00	4,346.60	0.00	1.40	1.40
***Total: 76 - F&A and Internal Allocations**		**4,348.00**	**4,348.00**	**0.00**	**4,346.60**	**0.00**	**1.40**	**1.40**
****Total Indirect Cost Expenditures**		**4,348.00**	**4,348.00**	**0.00**	**4,346.60**	**0.00**	**1.40**	**1.40**
*****Total Expenditures**		**17,060.00**	**17,060.00**	**0.00**	**17,055.88**	**0.00**	**4.12**	**4.12**
Revenue								
530220	Non US Government	0.00	0.00	0.00	17,055.88	0.00	(17,055.88)	(17,055.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,055.88**	**0.00**	**(17,055.88)**	**(17,055.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,055.88**	**0.00**	**(17,055.88)**	**(17,055.88)**

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Closing - Manual Process
FMGR: Temke, Mary Wagner

Type: Contract

PI:	Baxter, Charlene F
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CE 610388-03 CFDA #: 93.230
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,314.00	0.00	(7,314.00)	(7,314.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	18,137.00	18,137.00
61CPHX	Part Time Hourly	0.00	6,254.00	0.00	11,939.50	0.00	(11,939.50)	(5,685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**33,537.00**	**39,791.00**	**0.00**	**39,790.50**	**0.00**	**(6,253.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	5,808.00	6,853.54	0.00	6,329.14	0.00	(521.14)	524.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.19	0.00	(328.19)	(328.19)
***Total: 65 - Fringe Benefits**		**5,808.00**	**6,853.54**	**0.00**	**6,657.33**	**0.00**	**(849.33)**	**196.21**
7100	In-State Travel	0.00	0.00	0.00	957.74	0.00	(957.74)	(957.74)
7101	Out of State Travel	0.00	0.00	0.00	4,720.53	0.00	(4,720.53)	(4,720.53)
710100	Out-of-State Travel	0.00	0.00	0.00	(903.02)	0.00	903.02	903.02
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
Subtotal: Travel		**6,100.00**	**6,100.00**	**0.00**	**7,278.44**	**0.00**	**(1,178.44)**	**(1,178.44)**
711100	Supplies-General	(11,551.08)	(5,775.54)	0.00	0.00	0.00	(11,551.08)	(5,775.54)
7112	Research Supplies	0.00	0.00	0.00	14,717.18	0.00	(14,717.18)	(14,717.18)
711200	Research Supplies	0.00	0.00	0.00	386.05	0.00	(386.05)	(386.05)
7130	Printing and Copying	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
7140	Postage	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
7170	Consulting	15,000.00	7,817.00	0.00	0.00	0.00	15,000.00	7,817.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	974.98	0.00	(974.98)	(974.98)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	12,606.00	16,873.50	0.00	0.00	0.00	12,606.00	16,873.50
Subtotal: Non-Travel Support		**16,054.92**	**18,914.96**	**0.00**	**16,763.21**	**0.00**	**(708.29)**	**2,151.75**
***Total: 71 - Support (Travel & Non-Travel)**		**22,154.92**	**25,014.96**	**0.00**	**24,041.65**	**0.00**	**(1,886.73)**	**973.31**
7211	Assistantships	0.00	0.00	0.00	2,915.50	0.00	(2,915.50)	(2,915.50)
7223	Other Financial Aid	0.00	2,915.50	0.00	0.00	0.00	0.00	2,915.50

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Closing - Manual Process
FMGR: Temke, Mary Wagner

Type: Contract

PI:	Baxter, Charlene F
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CE 610388-03 CFDA #: 93.230
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,915.50**	**0.00**	**2,915.50**	**0.00**	**(2,915.50)**	**0.00**
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	3,476.00	0.00	1,524.00	1,524.00
740000	Cap Equipment	0.00	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**3,476.00**	**0.00**	**3,476.00**	**0.00**	**1,524.00**	**0.00**
****Total Direct Cost Expenditures**		**66,499.92**	**78,051.00**	**0.00**	**76,880.98**	**0.00**	**(10,381.06)**	**1,170.02**
7603	F&A Expenditures	18,993.00	18,993.00	0.00	17,360.37	0.00	1,632.63	1,632.63
760300	F&A Expenditures	0.00	0.00	0.00	966.61	0.00	(966.61)	(966.61)
***Total: 76 - F&A and Internal Allocations**		**18,993.00**	**18,993.00**	**0.00**	**18,326.98**	**0.00**	**666.02**	**666.02**
****Total Indirect Cost Expenditures**		**18,993.00**	**18,993.00**	**0.00**	**18,326.98**	**0.00**	**666.02**	**666.02**
*****Total Expenditures**		**85,492.92**	**97,044.00**	**0.00**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**
Revenue								
5301	State Programs	97,044.00	97,044.00	0.00	97,043.94	0.00	0.06	0.06
530100	NH State Programs	(11,551.08)	0.00	0.00	(1,835.98)	0.00	(9,715.10)	1,835.98
***Total: 53 - Sponsored Programs**		**85,492.92**	**97,044.00**	**0.00**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**
*****Total Revenue**		**85,492.92**	**97,044.00**	**0.00**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	Baxter, Charlene F
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CE 610388-03 CFDA #: 93.230
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,381.00	0.00	(6,381.00)	(6,381.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
616F10	Extension Educator	0.00	0.00	0.00	5,699.76	0.00	(5,699.76)	(5,699.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,305.50	0.00	(13,305.50)	(13,305.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	20,000.00	0.00	0.00	0.00	5,250.00	20,000.00
***Total: 61 - Salaries and Wages**		**35,214.00**	**49,964.00**	**0.00**	**54,426.26**	**0.00**	**(19,212.26)**	**(4,462.26)**
65YF10	Full Fringe Benefit Distr Expe	6,245.00	7,337.00	0.00	5,216.91	0.00	1,028.09	2,120.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,375.37	0.00	(3,375.37)	(3,375.37)
***Total: 65 - Fringe Benefits**		**6,245.00**	**7,337.00**	**0.00**	**8,592.28**	**0.00**	**(2,347.28)**	**(1,255.28)**
710000	In-State Travel	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710300	Conference Registration Fees	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.41	0.00	(776.41)	(776.41)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**5,925.16**	**0.00**	**574.84**	**574.84**
711100	Supplies-General	14,060.00	12,959.00	0.00	53.90	0.00	14,006.10	12,905.10
711200	Research Supplies	0.00	0.00	0.00	10,203.32	0.00	(10,203.32)	(10,203.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,809.00	0.00	(1,809.00)	(1,809.00)
717000	Consulting-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		**29,060.00**	**12,959.00**	**0.00**	**12,557.17**	**0.00**	**16,502.83**	**401.83**
***Total: 71 - Support (Travel & Non-Travel)**		**35,560.00**	**19,459.00**	**0.00**	**18,482.33**	**0.00**	**17,077.67**	**976.67**
****Total Direct Cost Expenditures**		**77,019.00**	**76,760.00**	**0.00**	**81,500.87**	**0.00**	**(4,481.87)**	**(4,740.87)**
760300	F&A Expenditures	20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	Baxter, Charlene F
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CE 610388-03 CFDA #: 93.230
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**
Revenue							
530100 NH State Programs	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
***Total: 53 - Sponsored Programs**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**
*****Total Revenue**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Closing - Manual Process
FMGR: Baxter, Charlene F

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 10/24/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMCB

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	29,232.00	0.00	(29,232.00)	(29,232.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,251.75	0.00	(21,251.75)	(21,251.75)
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
***Total: 61 - Salaries and Wages**		**57,800.00**	**57,800.00**	**0.00**	**59,283.75**	**0.00**	**(1,483.75)**	**(1,483.75)**
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	3,476.00	0.00	4,018.00	4,018.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,139.67	0.00	(4,139.67)	(4,139.67)
***Total: 65 - Fringe Benefits**		**7,494.00**	**7,494.00**	**0.00**	**7,615.67**	**0.00**	**(121.67)**	**(121.67)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	458.78	0.00	(458.78)	(458.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,056.44	0.00	(1,056.44)	(1,056.44)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	745.24	0.00	(745.24)	(745.24)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,985.46**	**0.00**	**1,014.54**	**1,014.54**
711100	Supplies-General	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
711200	Research Supplies	0.00	0.00	0.00	7,172.12	0.00	(7,172.12)	(7,172.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**7,725.00**	**7,725.00**	**0.00**	**8,071.04**	**0.00**	**(346.04)**	**(346.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,725.00**	**11,725.00**	**0.00**	**11,056.50**	**0.00**	**668.50**	**668.50**
****Total Direct Cost Expenditures**		**77,019.00**	**77,019.00**	**0.00**	**77,955.92**	**0.00**	**(936.92)**	**(936.92)**
760300	F&A Expenditures	20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,025.00**	**0.00**	**20,111.30**	**0.00**	**(86.30)**	**(86.30)**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,025.00**	**0.00**	**20,111.30**	**0.00**	**(86.30)**	**(86.30)**
*****Total Expenditures**		**97,044.00**	**97,044.00**	**0.00**	**98,067.22**	**0.00**	**(1,023.22)**	**(1,023.22)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Closing - Manual Process
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CE 610388-03 CFDA #: 93.230
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMCB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**98,067.22**	**0.00**	**(98,067.22)**	**(98,067.22)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**98,067.22**	**0.00**	**(98,067.22)**	**(98,067.22)**

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

Status: Closing - Manual Process
FMGR:

Type: Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 10.564
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/09/2001 - 06/30/2003

Fund Information
Effective Date: 6/19/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFMSK

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	14,656.00	14,656.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	116,296.00	97,946.00	0.00	0.00	0.00	116,296.00	97,946.00
615F10	PAT	0.00	0.00	0.00	742,772.15	0.00	(742,772.15)	(742,772.15)
615NZ0	PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	763,867.00	763,867.00
616F10	Extension Educator	0.00	0.00	0.00	115,884.00	0.00	(115,884.00)	(115,884.00)
617F10	Operating Staff	0.00	0.00	0.00	22,854.00	0.00	(22,854.00)	(22,854.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	27,851.00	27,851.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	883.20	0.00	(883.20)	(883.20)
***Total: 61 - Salaries and Wages**		**922,670.00**	**904,320.00**	**0.00**	**884,393.35**	**0.00**	**38,276.65**	**19,926.65**
65YF10	Full Fringe Benefit Distr Expe	337,309.00	337,309.00	0.00	337,599.89	0.00	(290.89)	(290.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	240.42	0.00	(240.42)	(240.42)
***Total: 65 - Fringe Benefits**		**337,309.00**	**337,309.00**	**0.00**	**337,840.31**	**0.00**	**(531.31)**	**(531.31)**
710000	In-State Travel	0.00	0.00	0.00	39,606.95	0.00	(39,606.95)	(39,606.95)
710100	Out-of-State Travel	0.00	0.00	0.00	91.43	0.00	(91.43)	(91.43)
710300	Conference Registration Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
710Z	Travel-Other	40,200.00	35,200.00	0.00	0.00	0.00	40,200.00	35,200.00
Subtotal: Travel		**40,200.00**	**35,200.00**	**0.00**	**40,242.72**	**0.00**	**(42.72)**	**(5,042.72)**
711000	Purchasing Cards	0.00	0.00	0.00	565.93	0.00	(565.93)	(565.93)
711100	Supplies-General	0.00	0.00	0.00	732.59	0.00	(732.59)	(732.59)
7112	Research Supplies	0.00	23,350.00	0.00	0.00	0.00	0.00	23,350.00
711200	Research Supplies	0.00	0.00	0.00	30,534.92	0.00	(30,534.92)	(30,534.92)
713000	Printing & Copying-General	0.00	0.00	0.00	9,994.97	0.00	(9,994.97)	(9,994.97)
714000	Postage-General	0.00	0.00	0.00	29.41	0.00	(29.41)	(29.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,335.00	0.00	(6,335.00)	(6,335.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,180.00	0.00	(17,180.00)	(17,180.00)
718000	Telecom-General	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,661.97	0.00	(11,661.97)	(11,661.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	835.63	0.00	(835.63)	(835.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.66	0.00	(201.66)	(201.66)
719200	Employee Recruiting-General	0.00	0.00	0.00	552.67	0.00	(552.67)	(552.67)
71CZ	Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
Subtotal: Non-Travel Support		**45,200.00**	**68,550.00**	**0.00**	**78,744.78**	**0.00**	**(33,544.78)**	**(10,194.78)**

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

Status: Closing - Manual Process
FMGR:

Type: Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 10.564
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/09/2001 - 06/30/2003

Fund Information
Effective Date: 6/19/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFMSK

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**85,400.00**	**103,750.00**	**0.00**	**118,987.50**	**0.00**	**(33,587.50)**	**(15,237.50)**
****Total Direct Cost Expenditures**		**1,345,379.00**	**1,345,379.00**	**0.00**	**1,341,221.16**	**0.00**	**4,157.84**	**4,157.84**
7603	F&A Expenditures	121,085.00	121,085.00	0.00	0.00	0.00	121,085.00	121,085.00
760300	F&A Expenditures	0.00	0.00	0.00	120,709.89	0.00	(120,709.89)	(120,709.89)
***Total: 76 - F&A and Internal Allocations**		**121,085.00**	**121,085.00**	**0.00**	**120,709.89**	**0.00**	**375.11**	**375.11**
****Total Indirect Cost Expenditures**		**121,085.00**	**121,085.00**	**0.00**	**120,709.89**	**0.00**	**375.11**	**375.11**
*****Total Expenditures**		**1,466,464.00**	**1,466,464.00**	**0.00**	**1,461,931.05**	**0.00**	**4,532.95**	**4,532.95**
Revenue								
5301	State Programs	1,466,464.00	1,466,464.00	0.00	0.00	0.00	1,466,464.00	1,466,464.00
530100	NH State Programs	0.00	0.00	0.00	1,461,931.05	0.00	(1,461,931.05)	(1,461,931.05)
***Total: 53 - Sponsored Programs**		**1,466,464.00**	**1,466,464.00**	**0.00**	**1,461,931.05**	**0.00**	**4,532.95**	**4,532.95**
*****Total Revenue**		**1,466,464.00**	**1,466,464.00**	**0.00**	**1,461,931.05**	**0.00**	**4,532.95**	**4,532.95**

Grant 14G090 - 2001-2002 PA State Grant
Fund 14G090 - 2001-2002 PA State Grant

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K
Sponsor:	Pennsylvania, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002

CFDA #:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
Revenue								
5301	State Programs	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530100	NH State Programs	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
530110	Other State Government	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 53 - Sponsored Programs**		**7,000.00**	**7,000.00**	**0.00**	**6,200.00**	**0.00**	**800.00**	**800.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**

Grant 14G097 - Comm Integrated Serv SYS Prgm
Fund 14G097 - Comm Integrated Serv SYS Prgm

Status: Closing - Manual Process
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	None	CFDA #: 93.110	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003		

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFHCC	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,066.00	0.00	(20,066.00)	(20,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
***Total: 61 - Salaries and Wages**		**20,294.00**	**20,294.00**	**0.00**	**20,066.00**	**0.00**	**228.00**	**228.00**
65YF10	Full Fringe Benefit Distr Expe	7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
***Total: 65 - Fringe Benefits**		**7,484.00**	**7,484.00**	**0.00**	**7,621.94**	**0.00**	**(137.94)**	**(137.94)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(137.94)**	**0.00**	**137.94**	**137.94**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**0.00**	**27,550.00**	**0.00**	**228.00**	**228.00**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,198.98**	**0.00**	**23.02**	**23.02**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,198.98**	**0.00**	**23.02**	**23.02**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,748.98**	**0.00**	**251.02**	**251.02**
Revenue								
530100	NH State Programs	21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
***Total: 53 - Sponsored Programs**		**21,000.00**	**21,000.00**	**0.00**	**34,748.98**	**0.00**	**(13,748.98)**	**(13,748.98)**
*****Total Revenue**		**21,000.00**	**21,000.00**	**0.00**	**34,748.98**	**0.00**	**(13,748.98)**	**(13,748.98)**

Grant 14G102 - 2002-2003 MA State Grant
Fund 14G102 - 2002-2003 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Massachusetts, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**

Grant 14G105 - 2002-2003 CT State Grant
Fund 14G105 - 2002-2003 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Connecticut, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**

Grant 14G108 - 2002-2003 MD State Grant
Fund 14G108 - 2002-2003 MD State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Maryland, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003

CFDA #:

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G109 - 2002-2003 DE State Grant
Fund 14G109 - 2002-2003 DE State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Delaware, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003

CFDA #:

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	04CA11242343082	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/10/2002 - 10/31/2008		

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSB - PI Stuart Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	04CA11242343082	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/10/2002 - 10/31/2008		

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	34,940.76	0.00	(34,940.76)	(34,940.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.97	0.00	(6,250.97)	(6,250.97)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,900.01	0.00	(5,900.01)	(5,900.01)
615NZ0	PAT Unallocated Budget (Bud Only)	76,429.00	76,429.00	0.00	0.00	0.00	76,429.00	76,429.00
617F10	Operating Staff	0.00	0.00	0.00	25,719.10	0.00	(25,719.10)	(25,719.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	20,253.00	20,253.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	41,649.42	0.00	(41,649.42)	(41,649.42)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	72,169.41	0.00	(72,169.41)	(72,169.41)
61SNSH	Student Labor	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,157.63	0.00	(1,157.63)	(1,157.63)
61SNZ0	Student Labor Unallocated(Bud Only)	62,272.00	62,272.00	0.00	0.00	0.00	62,272.00	62,272.00
***Total: 61 - Salaries and Wages**		**158,954.00**	**158,954.00**	**0.00**	**190,039.55**	**0.00**	**(31,085.55)**	**(31,085.55)**
65YF10	Full Fringe Benefit Distr Expe	43,733.00	43,733.00	0.00	19,360.22	0.00	24,372.78	24,372.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,253.85	0.00	(10,253.85)	(10,253.85)
***Total: 65 - Fringe Benefits**		**43,733.00**	**43,733.00**	**0.00**	**29,614.07**	**0.00**	**14,118.93**	**14,118.93**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000	In-State Travel	2,000.00	2,000.00	0.00	340.00	0.00	1,660.00	1,660.00
710100	Out-of-State Travel	0.00	0.00	0.00	799.74	0.00	(799.74)	(799.74)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	505.99	0.00	(505.99)	(505.99)
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**1,885.73**	**0.00**	**4,714.27**	**4,714.27**
7112	Research Supplies	41,213.00	41,213.00	0.00	0.00	0.00	41,213.00	41,213.00
711200	Research Supplies	0.00	0.00	0.00	24,559.45	0.00	(24,559.45)	(24,559.45)
714030	Postage-Express Mail	0.00	0.00	0.00	591.91	0.00	(591.91)	(591.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
717200	Other Professional Services-General	0.00	0.00	0.00	154.64	0.00	(154.64)	(154.64)
Subtotal: Non-Travel Support		**41,213.00**	**41,213.00**	**0.00**	**25,348.00**	**0.00**	**15,865.00**	**15,865.00**
***Total: 71 - Support (Travel & Non-Travel)**		**47,813.00**	**47,813.00**	**0.00**	**27,233.73**	**0.00**	**20,579.27**	**20,579.27**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C	
Sponsor:	U S Department of Agriculture	
Sponsor ID:	04CA11242343082	CFDA #: 10.652
Resp Org:	UBBIOL	
FRAGRNT Start/End Date:	07/10/2002 - 10/31/2008	

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**250,500.00**	**250,500.00**	**0.00**	**246,887.35**	**0.00**	**3,612.65**	**3,612.65**
*****Total Expenditures**	**250,500.00**	**250,500.00**	**0.00**	**246,887.35**	**0.00**	**3,612.65**	**3,612.65**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	246,887.35	0.00	(246,887.35)	(246,887.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**246,887.35**	**0.00**	**(246,887.35)**	**(246,887.35)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**246,887.35**	**0.00**	**(246,887.35)**	**(246,887.35)**

Grant 14G117 - 2003-2004 MA State Grant
Fund 14G117 - 2003-2004 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Massachusetts, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,200.00	0.00	(99,200.00)	(99,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,200.00**	**0.00**	**(99,200.00)**	**(99,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,200.00**	**0.00**	**(99,200.00)**	**(99,200.00)**

Grant 14G118 - 2003-2004 VT State Grant
Fund 14G118 - 2003-2004 VT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Vermont, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
***Total: 72 - Student and/or Participant Support**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
****Total Direct Cost Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
*****Total Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,725.00**	**0.00**	**(74,725.00)**	**(74,725.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,725.00**	**0.00**	**(74,725.00)**	**(74,725.00)**

Grant 14G119 - 2003-2004 RI State Grant
Fund 14G119 - 2003-2004 RI State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Rhode Island, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,150.00**	**0.00**	**(68,150.00)**	**(68,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,150.00**	**0.00**	**(68,150.00)**	**(68,150.00)**

Grant 14G120 - 2003-2004 CT State Grant
Fund 14G120 - 2003-2004 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Connecticut, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**

Grant 14G121 - 2003-2004 PA State Grant
Fund 14G121 - 2003-2004 PA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Pennsylvania, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**(5,360.00)**	**(5,360.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**(5,360.00)**	**(5,360.00)**

Grant 14G122 - 2003-2004 ME State Grant
Fund 14G122 - 2003-2004 ME State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Maine, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
***Total: 72 - Student and/or Participant Support**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
****Total Direct Cost Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
*****Total Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**

Grant 14G123 - 2003-2004 MD State Grant
Fund 14G123 - 2003-2004 MD State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Maryland, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G124 - 2003-2004 DE State Grant
Fund 14G124 - 2003-2004 DE State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Delaware, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**

Grant 14G128 - 2004-2005 MA State Grant
Fund 14G128 - 2004-2005 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Massachusetts, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	89,900.00	0.00	(89,900.00)	(89,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,900.00**	**0.00**	**(89,900.00)**	**(89,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,900.00**	**0.00**	**(89,900.00)**	**(89,900.00)**

Grant 14G129 - 2004-2005 VT State Grant
Fund 14G129 - 2004-2005 VT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
***Total: 72 - Student and/or Participant Support**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
****Total Direct Cost Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
*****Total Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	71,325.00	0.00	(71,325.00)	(71,325.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,325.00**	**0.00**	**(71,325.00)**	**(71,325.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,325.00**	**0.00**	**(71,325.00)**	**(71,325.00)**

Grant 14G130 - 2004-2005 RI State Grant
Fund 14G130 - 2004-2005 RI State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Rhode Island, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
***Total: 72 - Student and/or Participant Support**		**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	80,675.00	0.00	(80,675.00)	(80,675.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,675.00**	**0.00**	**(80,675.00)**	**(80,675.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,675.00**	**0.00**	**(80,675.00)**	**(80,675.00)**

Grant 14G131 - 2004-2005 CT State Grant
Fund 14G131 - 2004-2005 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Connecticut, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2009 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 14G132 - 2004-2005 PA State Grant
Fund 14G132 - 2004-2005 PA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Pennsylvania, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**(7,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**(7,400.00)**

Grant 14G133 - 2004-2005 ME State Grant
Fund 14G133 - 2004-2005 ME State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Maine, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	64,000.00	0.00	101,500.00	101,500.00
***Total: 72 - Student and/or Participant Support**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
****Total Direct Cost Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
*****Total Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,000.00**	**0.00**	**(64,000.00)**	**(64,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,000.00**	**0.00**	**(64,000.00)**	**(64,000.00)**

Grant 14G134 - 2004-2005 DE State Grant
Fund 14G134 - 2004-2005 DE State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Delaware, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G140 - Molecular Typing of Rabbitt Tissues
Fund 14G140 - Molecular Typing of Rabbitt Tissues

Status: Closing - Manual Process
FMGR: Litvaitis, Marianne K

Type:

PI:	Litvaitis, Marianne K		
Sponsor:	Connecticut, State of		
Sponsor ID:	PO # DEPM1-0000006565	CFDA #: NONE	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2004		

Fund Information

Effective Date:	1/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**1,400.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	118.00	118.00	0.00	0.00	0.00	118.00	118.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	(117.60)	(117.60)
***Total: 65 - Fringe Benefits**		**118.00**	**118.00**	**0.00**	**117.60**	**0.00**	**0.40**	**0.40**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,718.00**	**1,718.00**	**0.00**	**1,717.60**	**0.00**	**0.40**	**0.40**
760300	F&A Expenditures	447.00	447.00	0.00	446.58	0.00	0.42	0.42
***Total: 76 - F&A and Internal Allocations**		**447.00**	**447.00**	**0.00**	**446.58**	**0.00**	**0.42**	**0.42**
****Total Indirect Cost Expenditures**		**447.00**	**447.00**	**0.00**	**446.58**	**0.00**	**0.42**	**0.42**
*****Total Expenditures**		**2,165.00**	**2,165.00**	**0.00**	**2,164.18**	**0.00**	**0.82**	**0.82**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,164.18	0.00	(2,164.18)	(2,164.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,164.18**	**0.00**	**(2,164.18)**	**(2,164.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,164.18**	**0.00**	**(2,164.18)**	**(2,164.18)**

Grant 14G141 - Magnitude of Peak Flows
Fund 14G141 - NETC Steep Watersheds

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M
Sponsor:	Connecticut, State of
Sponsor ID:	5690
Resp Org:	UDCE00
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2008

CFDA #: 20.702

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,421.00	14,859.00	0.00	0.00	0.00	8,421.00	14,859.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,511.27	0.00	(8,511.27)	(8,511.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,708.53	0.00	(18,708.53)	(18,708.53)
613NZ0	Grad Unallocated Budget (Bud Only)	38,414.00	38,414.00	0.00	0.00	0.00	38,414.00	38,414.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,530.85	0.00	(12,530.85)	(12,530.85)
***Total: 61 - Salaries and Wages**		**46,835.00**	**53,273.00**	**0.00**	**39,750.65**	**0.00**	**7,084.35**	**13,522.35**
65YF10	Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	2,258.00	2,258.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,847.12	0.00	(1,847.12)	(1,847.12)
***Total: 65 - Fringe Benefits**		**2,258.00**	**2,258.00**	**0.00**	**1,847.12**	**0.00**	**410.88**	**410.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.90	0.00	(35.90)	(35.90)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**159.90**	**0.00**	**2,840.10**	**2,840.10**
7112	Research Supplies	1,270.00	1,270.00	0.00	0.00	0.00	1,270.00	1,270.00
711200	Research Supplies	0.00	0.00	0.00	359.66	0.00	(359.66)	(359.66)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.15	0.00	(68.15)	(68.15)
Subtotal: Non-Travel Support		**1,270.00**	**1,270.00**	**0.00**	**947.81**	**0.00**	**322.19**	**322.19**
***Total: 71 - Support (Travel & Non-Travel)**		**4,270.00**	**4,270.00**	**0.00**	**1,107.71**	**0.00**	**3,162.29**	**3,162.29**
721100	Assistantships	13,874.00	18,074.00	0.00	0.00	0.00	13,874.00	18,074.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,178.00	0.00	(19,178.00)	(19,178.00)
***Total: 72 - Student and/or Participant Support**		**13,874.00**	**18,074.00**	**0.00**	**19,178.00**	**0.00**	**(5,304.00)**	**(1,104.00)**
730001	Subcontracts 01	15,700.00	15,700.00	0.00	15,700.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**15,700.00**	**15,700.00**	**0.00**	**15,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**82,937.00**	**93,575.00**	**0.00**	**77,583.48**	**0.00**	**5,353.52**	**15,991.52**
760300	F&A Expenditures	24,172.00	26,425.00	0.00	20,442.01	0.00	3,729.99	5,982.99
***Total: 76 - F&A and Internal Allocations**		**24,172.00**	**26,425.00**	**0.00**	**20,442.01**	**0.00**	**3,729.99**	**5,982.99**
****Total Indirect Cost Expenditures**		**24,172.00**	**26,425.00**	**0.00**	**20,442.01**	**0.00**	**3,729.99**	**5,982.99**

Grant 14G141 - Magnitude of Peak Flows
Fund 14G141 - NETC Steep Watersheds

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M
Sponsor:	Connecticut, State of
Sponsor ID:	5690
Resp Org:	UDCE00
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2008

CFDA #: 20.702

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**107,109.00**	**120,000.00**	**0.00**	**98,025.49**	**0.00**	**9,083.51**	**21,974.51**
Revenue								
530110	Other State Government	0.00	0.00	0.00	37,131.78	0.00	(37,131.78)	(37,131.78)
530200	Non-NH State and Local Government	0.00	0.00	0.00	60,893.71	0.00	(60,893.71)	(60,893.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,025.49**	**0.00**	**(98,025.49)**	**(98,025.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,025.49**	**0.00**	**(98,025.49)**	**(98,025.49)**

Grant 14G142 - Effect PG Grade Binder RAP
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias
Sponsor:	Connecticut, State of
Sponsor ID:	5689
Resp Org:	UDCE00
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2008

CFDA #: 20.702

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,965.00	11,965.00	0.00	0.00	0.00	11,965.00	11,965.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,795.73	0.00	(14,795.73)	(14,795.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,998.64	0.00	(9,998.64)	(9,998.64)
613NZ0	Grad Unallocated Budget (Bud Only)	30,845.00	30,845.00	0.00	0.00	0.00	30,845.00	30,845.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,372.92	0.00	(17,372.92)	(17,372.92)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,193.76	0.00	(2,193.76)	(2,193.76)
61SNWS	College Work Study	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
***Total: 61 - Salaries and Wages**		**42,810.00**	**42,810.00**	**0.00**	**46,993.05**	**0.00**	**(4,183.05)**	**(4,183.05)**
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,967.27	0.00	(2,967.27)	(2,967.27)
***Total: 65 - Fringe Benefits**		**1,949.00**	**1,949.00**	**0.00**	**2,967.27**	**0.00**	**(1,018.27)**	**(1,018.27)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**746.02**	**0.00**	**53.98**	**53.98**
7111	Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
7112	Research Supplies	(2,222.22)	(2,222.22)	0.00	0.00	0.00	(2,222.22)	(2,222.22)
711200	Research Supplies	0.00	0.00	0.00	3,132.11	0.00	(3,132.11)	(3,132.11)
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	200.00	200.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,477.78**	**3,477.78**	**0.00**	**3,274.74**	**0.00**	**203.04**	**203.04**
***Total: 71 - Support (Travel & Non-Travel)**		**4,277.78**	**4,277.78**	**0.00**	**4,020.76**	**0.00**	**257.02**	**257.02**
721100	Assistantships	13,443.00	13,443.00	0.00	0.00	0.00	13,443.00	13,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,768.60	0.00	(6,768.60)	(6,768.60)
***Total: 72 - Student and/or Participant Support**		**13,443.00**	**13,443.00**	**0.00**	**6,768.60**	**0.00**	**6,674.40**	**6,674.40**
730001	Subcontracts 01	39,483.00	39,483.00	0.00	39,483.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**39,483.00**	**39,483.00**	**0.00**	**39,483.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**

Grant 14G142 - Effect PG Grade Binder RAP
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias
Sponsor:	Connecticut, State of
Sponsor ID:	5689
Resp Org:	UDCE00
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2008

CFDA #: 20.702

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**104,962.78**	**104,962.78**	**0.00**	**103,232.68**	**0.00**	**1,730.10**	**1,730.10**
760300	F&A Expenditures	25,913.22	25,913.22	0.00	27,643.32	0.00	(1,730.10)	(1,730.10)
***Total: 76 - F&A and Internal Allocations**		**25,913.22**	**25,913.22**	**0.00**	**27,643.32**	**0.00**	**(1,730.10)**	**(1,730.10)**
****Total Indirect Cost Expenditures**		**25,913.22**	**25,913.22**	**0.00**	**27,643.32**	**0.00**	**(1,730.10)**	**(1,730.10)**
*****Total Expenditures**		**130,876.00**	**130,876.00**	**0.00**	**130,876.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,812.76	0.00	(93,812.76)	(93,812.76)
530200	Non-NH State and Local Government	0.00	0.00	0.00	37,063.24	0.00	(37,063.24)	(37,063.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**130,876.00**	**0.00**	**(130,876.00)**	**(130,876.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,876.00**	**0.00**	**(130,876.00)**	**(130,876.00)**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Rochester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Rochester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	2,352.00	0.00	739.15	0.00	(739.15)	1,612.85
61SNZ0	Student Labor Unallocated(Bud Only)	2,352.00	0.00	0.00	0.00	0.00	2,352.00	0.00
***Total: 61 - Salaries and Wages**		**2,352.00**	**2,352.00**	**0.00**	**739.15**	**0.00**	**1,612.85**	**1,612.85**
65YF10	Full Fringe Benefit Distr Expe	214.00	0.00	0.00	0.00	0.00	214.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	214.00	0.00	67.26	0.00	(67.26)	146.74
***Total: 65 - Fringe Benefits**		**214.00**	**214.00**	**0.00**	**67.26**	**0.00**	**146.74**	**146.74**
7111	Supplies	1,688.00	0.00	0.00	0.00	0.00	1,688.00	0.00
711100	Supplies-General	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
716110	Rentals-Copier	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716120	Rentals-Property or Room	0.00	1,200.00	0.00	600.00	0.00	(600.00)	600.00
716123	Rental Property/Room (short term)	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
718000	Telecom-General	0.00	1,688.00	0.00	1,462.23	0.00	(1,462.23)	225.77
Subtotal: Non-Travel Support		**2,888.00**	**2,888.00**	**0.00**	**2,942.84**	**0.00**	**(54.84)**	**(54.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,888.00**	**2,888.00**	**0.00**	**2,942.84**	**0.00**	**(54.84)**	**(54.84)**
****Total Direct Cost Expenditures**		**5,454.00**	**5,454.00**	**0.00**	**3,749.25**	**0.00**	**1,704.75**	**1,704.75**
760300	F&A Expenditures	546.00	546.00	0.00	374.97	0.00	171.03	171.03
***Total: 76 - F&A and Internal Allocations**		**546.00**	**546.00**	**0.00**	**374.97**	**0.00**	**171.03**	**171.03**
****Total Indirect Cost Expenditures**		**546.00**	**546.00**	**0.00**	**374.97**	**0.00**	**171.03**	**171.03**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,124.22**	**0.00**	**1,875.78**	**1,875.78**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	4,124.22	0.00	(4,124.22)	(4,124.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,124.22**	**0.00**	**(4,124.22)**	**(4,124.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,124.22**	**0.00**	**(4,124.22)**	**(4,124.22)**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Rochester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	928.62	0.00	(928.62)	(928.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**928.62**	**0.00**	**(928.62)**	**(928.62)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**84.50**	**0.00**	**(84.50)**	**(84.50)**
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**692.13**	**0.00**	**(692.13)**	**(692.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**692.13**	**0.00**	**(692.13)**	**(692.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,705.25**	**0.00**	**(1,705.25)**	**(1,705.25)**
760300	F&A Expenditures	0.00	0.00	0.00	170.53	0.00	(170.53)	(170.53)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**170.53**	**0.00**	**(170.53)**	**(170.53)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**170.53**	**0.00**	**(170.53)**	**(170.53)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	1,875.78	0.00	(1,875.78)	(1,875.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**

Grant 14G153 - NE MEPDG Lev 2-3 Input Veriftn
Fund 14G153 - NE MEPDG Lev 2-3 Input Veriftn

Status: Closing - OSR/Central Off Review
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias
Sponsor:	Connecticut, State of
Sponsor ID:	5822
Resp Org:	UDCE00
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2008

CFDA #: 20.000

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,997.95	0.00	(12,997.95)	(12,997.95)
613NZ0	Grad Unallocated Budget (Bud Only)	31,904.00	31,904.00	0.00	0.00	0.00	31,904.00	31,904.00
61SNWS	College Work Study	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
***Total: 61 - Salaries and Wages**		**47,904.00**	**47,904.00**	**0.00**	**13,308.63**	**0.00**	**34,595.37**	**34,595.37**
65YF10	Full Fringe Benefit Distr Expe	2,376.00	2,376.00	0.00	0.00	0.00	2,376.00	2,376.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,098.69	0.00	(1,098.69)	(1,098.69)
***Total: 65 - Fringe Benefits**		**2,376.00**	**2,376.00**	**0.00**	**1,098.69**	**0.00**	**1,277.31**	**1,277.31**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.89	0.00	(47.89)	(47.89)
Subtotal: Non-Travel Support		**2,200.00**	**2,200.00**	**0.00**	**47.89**	**0.00**	**2,152.11**	**2,152.11**
***Total: 71 - Support (Travel & Non-Travel)**		**3,200.00**	**3,200.00**	**0.00**	**47.89**	**0.00**	**3,152.11**	**3,152.11**
721100	Assistantships	15,347.00	15,347.00	0.00	0.00	0.00	15,347.00	15,347.00
***Total: 72 - Student and/or Participant Support**		**15,347.00**	**15,347.00**	**0.00**	**0.00**	**0.00**	**15,347.00**	**15,347.00**
730001	Subcontracts 01	54,000.00	54,000.00	0.00	53,945.27	0.00	54.73	54.73
***Total: 73 - Subcontracts**		**54,000.00**	**54,000.00**	**0.00**	**53,945.27**	**0.00**	**54.73**	**54.73**
****Total Direct Cost Expenditures**		**122,827.00**	**122,827.00**	**0.00**	**68,400.48**	**0.00**	**54,426.52**	**54,426.52**
760300	F&A Expenditures	27,468.00	27,468.00	0.00	13,809.30	0.00	13,658.70	13,658.70
***Total: 76 - F&A and Internal Allocations**		**27,468.00**	**27,468.00**	**0.00**	**13,809.30**	**0.00**	**13,658.70**	**13,658.70**
****Total Indirect Cost Expenditures**		**27,468.00**	**27,468.00**	**0.00**	**13,809.30**	**0.00**	**13,658.70**	**13,658.70**
*****Total Expenditures**		**150,295.00**	**150,295.00**	**0.00**	**82,209.78**	**0.00**	**68,085.22**	**68,085.22**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	82,209.78	0.00	(82,209.78)	(82,209.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,209.78**	**0.00**	**(82,209.78)**	**(82,209.78)**

Grant 14G153 - NE MEPDG Lev 2-3 Input Veriftn
Fund 14G153 - NE MEPDG Lev 2-3 Input Veriftn

Status: Closing - OSR/Central Off Review
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias
Sponsor:	Connecticut, State of
Sponsor ID:	5822
Resp Org:	UDCE00
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2008

CFDA #: 20.000

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**82,209.78**	**0.00**	**(82,209.78)**	**(82,209.78)**

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - BSC/Dept Review Type: Other
Fund 14G158 - Monitoring Work Plan 2007-2009 FMGR: Short, Frederick T

PI:	Short, Frederick T		
Sponsor:	Pease Development Authority		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,298.18	0.00	(21,298.18)	(21,298.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,769.00	19,769.00	0.00	0.00	0.00	19,769.00	19,769.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	404.38	0.00	(404.38)	(404.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,850.12	0.00	(20,850.12)	(20,850.12)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,369.04	0.00	(9,369.04)	(9,369.04)
613NZ0	Grad Unallocated Budget (Bud Only)	46,013.00	46,013.00	0.00	0.00	0.00	46,013.00	46,013.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,785.38	0.00	(6,785.38)	(6,785.38)
615F10	PAT	0.00	0.00	2,269.12	9,938.19	0.00	(9,938.19)	(9,938.19)
615NZ0	PAT Unallocated Budget (Bud Only)	8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.09	0.00	(5,000.09)	(5,000.09)
61SNHO	Student Labor - Overtime	0.00	0.00	63.59	63.59	0.00	(63.59)	(63.59)
61SNSH	Student Labor	0.00	0.00	3,070.73	6,216.73	0.00	(6,216.73)	(6,216.73)
61SNZ0	Student Labor Unallocated(Bud Only)	6,135.00	6,135.00	0.00	0.00	0.00	6,135.00	6,135.00
***Total: 61 - Salaries and Wages**		**80,506.00**	**80,506.00**	**5,403.44**	**79,925.70**	**0.00**	**580.30**	**580.30**
65YF10	Full Fringe Benefit Distr Expe	14,179.00	14,179.00	928.69	12,776.84	0.00	1,402.16	1,402.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,015.17	0.00	(1,015.17)	(1,015.17)
***Total: 65 - Fringe Benefits**		**14,179.00**	**14,179.00**	**928.69**	**13,792.01**	**0.00**	**386.99**	**386.99**
710	Travel	409.00	409.00	0.00	0.00	0.00	409.00	409.00
710100	Out-of-State Travel	0.00	0.00	0.00	140.68	0.00	(140.68)	(140.68)
Subtotal: Travel		**409.00**	**409.00**	**0.00**	**140.68**	**0.00**	**268.32**	**268.32**
7112	Research Supplies	818.00	818.00	0.00	0.00	0.00	818.00	818.00
711200	Research Supplies	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.02	0.00	(106.02)	(106.02)
717200	Other Professional Services-General	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,818.00**	**10,818.00**	**0.00**	**521.77**	**0.00**	**10,296.23**	**10,296.23**
***Total: 71 - Support (Travel & Non-Travel)**		**11,227.00**	**11,227.00**	**0.00**	**662.45**	**0.00**	**10,564.55**	**10,564.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**105,912.00**	**105,912.00**	**6,332.13**	**94,380.16**	**0.00**	**11,531.84**	**11,531.84**
760300	F&A Expenditures	37,069.00	37,069.00	2,216.26	33,033.07	0.00	4,035.93	4,035.93

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - BSC/Dept Review Type: Other
Fund 14G158 - Monitoring Work Plan 2007-2009 FMGR: Short, Frederick T

PI:	Short, Frederick T		
Sponsor:	Pease Development Authority		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**37,069.00**	**37,069.00**	**2,216.26**	**33,033.07**	**0.00**	**4,035.93**	**4,035.93**
****Total Indirect Cost Expenditures**		**37,069.00**	**37,069.00**	**2,216.26**	**33,033.07**	**0.00**	**4,035.93**	**4,035.93**
*****Total Expenditures**		**142,981.00**	**142,981.00**	**8,548.39**	**127,413.23**	**0.00**	**15,567.77**	**15,567.77**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	8,548.39	127,413.23	0.00	(127,413.23)	(127,413.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,548.39**	**127,413.23**	**0.00**	**(127,413.23)**	**(127,413.23)**
*****Total Revenue**		**0.00**	**0.00**	**8,548.39**	**127,413.23**	**0.00**	**(127,413.23)**	**(127,413.23)**

Grant 14G160 - History in Perspective
Fund 14G160 - History in Perspective

Status: Active
FMGR: Moyer, Judith N

Type: Grant

PI:	Moyer, Judith N		
Sponsor:	MSAD 60 Noble School District		
Sponsor ID:	U215X070221	CFDA #: 84.215	
Resp Org:	UCHIST		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	83,648.80	0.00	(83,648.80)	(83,648.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,096.00	152,096.00	0.00	0.00	0.00	152,096.00	152,096.00
***Total: 61 - Salaries and Wages**		**152,096.00**	**152,096.00**	**0.00**	**83,648.80**	**0.00**	**68,447.20**	**68,447.20**
65YF10	Full Fringe Benefit Distr Expe	65,812.00	65,812.00	0.00	34,188.86	0.00	31,623.14	31,623.14
***Total: 65 - Fringe Benefits**		**65,812.00**	**65,812.00**	**0.00**	**34,188.86**	**0.00**	**31,623.14**	**31,623.14**
****Total Direct Cost Expenditures**		**217,908.00**	**217,908.00**	**0.00**	**117,837.66**	**0.00**	**100,070.34**	**100,070.34**
760300	F&A Expenditures	56,656.00	56,656.00	0.00	30,637.70	0.00	26,018.30	26,018.30
***Total: 76 - F&A and Internal Allocations**		**56,656.00**	**56,656.00**	**0.00**	**30,637.70**	**0.00**	**26,018.30**	**26,018.30**
****Total Indirect Cost Expenditures**		**56,656.00**	**56,656.00**	**0.00**	**30,637.70**	**0.00**	**26,018.30**	**26,018.30**
*****Total Expenditures**		**274,564.00**	**274,564.00**	**0.00**	**148,475.36**	**0.00**	**126,088.64**	**126,088.64**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	148,475.36	0.00	(148,475.36)	(148,475.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,475.36**	**0.00**	**(148,475.36)**	**(148,475.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**148,475.36**	**0.00**	**(148,475.36)**	**(148,475.36)**

Grant 14G161 - Derry Wetlands Mapping
Fund 14G161 - Derry Wetlands Mapping

Status: Closing - BSC/Dept Review
FMGR: Rubin, Fay A

Type: Other

PI:	Rubin, Fay A
Sponsor:	Town of Derry, NH
Sponsor ID:	NONE
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,677.93	0.00	(4,677.93)	(4,677.93)
615NZ0	PAT Unallocated Budget (Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
***Total: 61 - Salaries and Wages**		**4,680.00**	**4,680.00**	**0.00**	**4,677.93**	**0.00**	**2.07**	**2.07**
65YF10	Full Fringe Benefit Distr Expe	1,909.00	1,909.00	0.00	1,908.57	0.00	0.43	0.43
***Total: 65 - Fringe Benefits**		**1,909.00**	**1,909.00**	**0.00**	**1,908.57**	**0.00**	**0.43**	**0.43**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	119.35	171.58	0.00	(171.58)	(171.58)
Subtotal: Travel		**750.00**	**750.00**	**119.35**	**171.58**	**0.00**	**578.42**	**578.42**
***Total: 71 - Support (Travel & Non-Travel)**		**750.00**	**750.00**	**119.35**	**171.58**	**0.00**	**578.42**	**578.42**
****Total Direct Cost Expenditures**		**7,339.00**	**7,339.00**	**119.35**	**6,758.08**	**0.00**	**580.92**	**580.92**
760300	F&A Expenditures	2,510.00	2,510.00	40.82	2,311.27	0.00	198.73	198.73
***Total: 76 - F&A and Internal Allocations**		**2,510.00**	**2,510.00**	**40.82**	**2,311.27**	**0.00**	**198.73**	**198.73**
****Total Indirect Cost Expenditures**		**2,510.00**	**2,510.00**	**40.82**	**2,311.27**	**0.00**	**198.73**	**198.73**
*****Total Expenditures**		**9,849.00**	**9,849.00**	**160.17**	**9,069.35**	**0.00**	**779.65**	**779.65**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	160.17	9,069.35	0.00	(9,069.35)	(9,069.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**160.17**	**9,069.35**	**0.00**	**(9,069.35)**	**(9,069.35)**
*****Total Revenue**		**0.00**	**0.00**	**160.17**	**9,069.35**	**0.00**	**(9,069.35)**	**(9,069.35)**

Grant 14G162 - Genetic Testing for NEC
Fund 14G162 - Genetic Testing for NEC

Status: Closing - Pending Extension of Time
FMGR: Kovach, Adrienne I

Type: Other

PI:	Kovach, Adrienne I		
Sponsor:	Connecticut, State of		
Sponsor ID:	DEPMI0000023144	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
61CPHX	Part Time Hourly	0.00	0.00	1,413.75	3,353.25	0.00	(3,353.25)	(3,353.25)
61SNSH	Student Labor	0.00	0.00	505.00	505.00	0.00	(505.00)	(505.00)
61SNWS	College Work Study	0.00	0.00	390.60	892.76	0.00	(892.76)	(892.76)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**9,410.00**	**9,410.00**	**2,309.35**	**4,751.01**	**0.00**	**4,658.99**	**4,658.99**
65YF10	Full Fringe Benefit Distr Expe	790.00	790.00	0.00	0.00	0.00	790.00	790.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	118.76	281.11	0.00	(281.11)	(281.11)
***Total: 65 - Fringe Benefits**		**790.00**	**790.00**	**118.76**	**281.11**	**0.00**	**508.89**	**508.89**
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
711200	Research Supplies	0.00	0.00	2,620.02	8,112.18	0.00	(8,112.18)	(8,112.18)
Subtotal: Non-Travel Support		**7,800.00**	**7,800.00**	**2,620.02**	**8,112.18**	**0.00**	**(312.18)**	**(312.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,800.00**	**7,800.00**	**2,620.02**	**8,112.18**	**0.00**	**(312.18)**	**(312.18)**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**5,048.13**	**13,144.30**	**0.00**	**4,855.70**	**4,855.70**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**5,048.13**	**13,144.30**	**0.00**	**4,855.70**	**4,855.70**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	5,048.13	13,144.30	0.00	(13,144.30)	(13,144.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,048.13**	**13,144.30**	**0.00**	**(13,144.30)**	**(13,144.30)**
*****Total Revenue**		**0.00**	**0.00**	**5,048.13**	**13,144.30**	**0.00**	**(13,144.30)**	**(13,144.30)**

Grant 14G163 - FY 08-09 Rochester CDBG
Fund 14G163 - FY 08-09 Rochester CDBG

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Rochester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	9/23/2008
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	686.62	5,681.64	0.00	(5,681.64)	(5,681.64)
615NZ0	PAT Unallocated Budget (Bud Only)	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
***Total: 61 - Salaries and Wages**		**5,544.00**	**5,544.00**	**686.62**	**5,681.64**	**0.00**	**(137.64)**	**(137.64)**
65YF10	Full Fringe Benefit Distr Expe	2,456.00	2,456.00	281.02	2,319.30	0.00	136.70	136.70
***Total: 65 - Fringe Benefits**		**2,456.00**	**2,456.00**	**281.02**	**2,319.30**	**0.00**	**136.70**	**136.70**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**967.64**	**8,000.94**	**0.00**	**(0.94)**	**(0.94)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**967.64**	**8,000.94**	**0.00**	**(0.94)**	**(0.94)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	967.64	8,000.94	0.00	(8,000.94)	(8,000.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**967.64**	**8,000.94**	**0.00**	**(8,000.94)**	**(8,000.94)**
*****Total Revenue**		**0.00**	**0.00**	**967.64**	**8,000.94**	**0.00**	**(8,000.94)**	**(8,000.94)**

Grant 14G164 - 2008-09 Manchester CDBG
Fund 14G164 - 2008-09 Manchester CDBG

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Manchester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/15/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	9/23/2008
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,323.52	7,102.49	0.00	(7,102.49)	(7,102.49)
615NZ0	PAT Unallocated Budget (Bud Only)	7,102.00	7,102.00	0.00	0.00	0.00	7,102.00	7,102.00
***Total: 61 - Salaries and Wages**		**7,102.00**	**7,102.00**	**1,323.52**	**7,102.49**	**0.00**	**(0.49)**	**(0.49)**
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	539.96	2,897.53	0.00	0.47	0.47
***Total: 65 - Fringe Benefits**		**2,898.00**	**2,898.00**	**539.96**	**2,897.53**	**0.00**	**0.47**	**0.47**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,863.48**	**10,000.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,863.48**	**10,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	1,863.48	10,000.02	0.00	(10,000.02)	(10,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,863.48**	**10,000.02**	**0.00**	**(10,000.02)**	**(10,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**1,863.48**	**10,000.02**	**0.00**	**(10,000.02)**	**(10,000.02)**

Grant 14G164 - 2008-09 Manchester CDBG
Fund 14G164 - 2008-09 Manchester CDBG

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Manchester, NH (City of)
Sponsor ID:	NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/15/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	9/23/2008
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G165 - NEC Connectivity in Maine
Fund 14G165 - NEC Connectivity in Maine

Status: Active
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I
Sponsor:	Maine, State of
Sponsor ID:	09A200810142649
Resp Org:	UBNREN
FRAGRNT Start/End Date:	08/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	6/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.06	0.00	(7,050.06)	(7,050.06)
613NZ0	Grad Unallocated Budget (Bud Only)	7,050.00	7,050.00	0.00	0.00	0.00	7,050.00	7,050.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
***Total: 61 - Salaries and Wages**		**7,050.00**	**7,050.00**	**0.00**	**7,303.56**	**0.00**	**(253.56)**	**(253.56)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.29	0.00	(21.29)	(21.29)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**21.29**	**0.00**	**(21.29)**	**(21.29)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	4,463.00	4,463.00	0.00	0.00	0.00	4,463.00	4,463.00
711200	Research Supplies	0.00	0.00	1,079.92	2,671.17	0.00	(2,671.17)	(2,671.17)
Subtotal: Non-Travel Support		**4,463.00**	**4,463.00**	**1,079.92**	**2,671.17**	**0.00**	**1,791.83**	**1,791.83**
***Total: 71 - Support (Travel & Non-Travel)**		**5,663.00**	**5,663.00**	**1,079.92**	**2,671.17**	**0.00**	**2,991.83**	**2,991.83**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,666.00	5,666.00	0.00	0.00	0.00	5,666.00	5,666.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	460.50	0.00	(460.50)	(460.50)
***Total: 72 - Student and/or Participant Support**		**5,666.00**	**5,666.00**	**0.00**	**1,205.50**	**0.00**	**4,460.50**	**4,460.50**
****Total Direct Cost Expenditures**		**18,379.00**	**18,379.00**	**1,079.92**	**11,201.52**	**0.00**	**7,177.48**	**7,177.48**
760300	F&A Expenditures	3,305.00	3,305.00	280.78	2,598.97	0.00	706.03	706.03
***Total: 76 - F&A and Internal Allocations**		**3,305.00**	**3,305.00**	**280.78**	**2,598.97**	**0.00**	**706.03**	**706.03**
****Total Indirect Cost Expenditures**		**3,305.00**	**3,305.00**	**280.78**	**2,598.97**	**0.00**	**706.03**	**706.03**
*****Total Expenditures**		**21,684.00**	**21,684.00**	**1,360.70**	**13,800.49**	**0.00**	**7,883.51**	**7,883.51**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	1,360.70	13,800.49	0.00	(13,800.49)	(13,800.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,360.70**	**13,800.49**	**0.00**	**(13,800.49)**	**(13,800.49)**
*****Total Revenue**		**0.00**	**0.00**	**1,360.70**	**13,800.49**	**0.00**	**(13,800.49)**	**(13,800.49)**

Grant 14G167 - LBWD Fouling Study
Fund 14G167 - LBWD Fouling Study

Status: Active
FMGR: Malley, James P

Type: Grant

PI: Malley, James P
Sponsor: Long Beach, CA (City of)
Sponsor ID: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 04/10/2009 - 04/09/2012

CFDA #: NONE

Fund Information
Effective Date: 4/10/2009
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,078.17	6,232.30	0.00	(6,232.30)	(6,232.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPEX	Part Time Salary	0.00	0.00	1,957.78	2,402.73	0.00	(2,402.73)	(2,402.73)
61SNSH	Student Labor	0.00	0.00	1,312.50	1,312.50	0.00	(1,312.50)	(1,312.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**8,348.45**	**9,947.53**	**0.00**	**6,052.47**	**6,052.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	426.56	523.51	0.00	(523.51)	(523.51)
65YF10	Full Fringe Benefit Distr Expe	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.45	201.83	0.00	(201.83)	(201.83)
***Total: 65 - Fringe Benefits**		**1,392.00**	**1,392.00**	**591.01**	**725.34**	**0.00**	**666.66**	**666.66**
7112	Research Supplies	15,724.00	15,724.00	0.00	0.00	0.00	15,724.00	15,724.00
711200	Research Supplies	0.00	0.00	741.94	741.94	0.00	(741.94)	(741.94)
717200	Other Professional Services-General	0.00	0.00	7,393.98	8,933.98	0.00	(8,933.98)	(8,933.98)
Subtotal: Non-Travel Support		**15,724.00**	**15,724.00**	**8,135.92**	**9,675.92**	**0.00**	**6,048.08**	**6,048.08**
***Total: 71 - Support (Travel & Non-Travel)**		**15,724.00**	**15,724.00**	**8,135.92**	**9,675.92**	**0.00**	**6,048.08**	**6,048.08**
****Total Direct Cost Expenditures**		**33,116.00**	**33,116.00**	**17,075.38**	**20,348.79**	**0.00**	**12,767.21**	**12,767.21**
760300	F&A Expenditures	11,326.00	11,326.00	5,839.77	6,959.27	0.00	4,366.73	4,366.73
***Total: 76 - F&A and Internal Allocations**		**11,326.00**	**11,326.00**	**5,839.77**	**6,959.27**	**0.00**	**4,366.73**	**4,366.73**
****Total Indirect Cost Expenditures**		**11,326.00**	**11,326.00**	**5,839.77**	**6,959.27**	**0.00**	**4,366.73**	**4,366.73**
*****Total Expenditures**		**44,442.00**	**44,442.00**	**22,915.15**	**27,308.06**	**0.00**	**17,133.94**	**17,133.94**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	22,915.15	27,308.06	0.00	(27,308.06)	(27,308.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,915.15**	**27,308.06**	**0.00**	**(27,308.06)**	**(27,308.06)**
*****Total Revenue**		**0.00**	**0.00**	**22,915.15**	**27,308.06**	**0.00**	**(27,308.06)**	**(27,308.06)**

Grant 14G168 - Rare Species Restoration
Fund 14G168 - Rare Species Restoration

Status: Active
FMGR: Moore, Gregg E

Type: Contract

PI:	Moore, Gregg E
Sponsor:	Town of Rye, NH
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	04/15/2009 - 04/15/2011

CFDA #: NONE

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,413.00	29,413.00	0.00	0.00	0.00	29,413.00	29,413.00
***Total: 61 - Salaries and Wages**		**29,413.00**	**29,413.00**	**0.00**	**0.00**	**0.00**	**29,413.00**	**29,413.00**
65YF10	Full Fringe Benefit Distr Expe	12,883.00	12,883.00	0.00	0.00	0.00	12,883.00	12,883.00
***Total: 65 - Fringe Benefits**		**12,883.00**	**12,883.00**	**0.00**	**0.00**	**0.00**	**12,883.00**	**12,883.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**46,296.00**	**46,296.00**	**0.00**	**0.00**	**0.00**	**46,296.00**	**46,296.00**
760300	F&A Expenditures	12,036.00	12,036.00	0.00	0.00	0.00	12,036.00	12,036.00
***Total: 76 - F&A and Internal Allocations**		**12,036.00**	**12,036.00**	**0.00**	**0.00**	**0.00**	**12,036.00**	**12,036.00**
****Total Indirect Cost Expenditures**		**12,036.00**	**12,036.00**	**0.00**	**0.00**	**0.00**	**12,036.00**	**12,036.00**
*****Total Expenditures**		**58,332.00**	**58,332.00**	**0.00**	**0.00**	**0.00**	**58,332.00**	**58,332.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2009 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 14GFA6 - 2005-2006 PA State Grant
Fund 14GFA6 - 2005-2006 PA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**

Grant 14GFA7 - 2006-2007 PA State Grant
Fund 14GFA7 - 2006-2007 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Pennsylvania, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information

Effective Date:	4/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**

Grant 14GFA8 - 2007-2008 PA State Grant
Fund 14GFA8 - 2007-2008 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

CFDA #: NONE

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110	Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**

Grant 14GFA9 - 2008-2009 PA State Grant
Fund 14GFA9 - 2008-2009 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
Revenue								
530110	Other State Government	0.00	0.00	176.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**176.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Revenue**		**0.00**	**0.00**	**176.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**

Grant 14GFE6 - 2005-2006 ME State Grant
Fund 14GFE6 - 2005-2006 ME State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
530200	Non-NH State and Local Government	0.00	0.00	0.00	91,550.00	0.00	(91,550.00)	(91,550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**

Grant 14GFE7 - 2006-2007 ME State Grant
Fund 14GFE7 - 2006-2007 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**

Grant 14GFE8 - 2007-2008 ME State Grant
Fund 14GFE8 - 2007-2008 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

CFDA #: NONE

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**

Grant 14GFE9 - 2008-2009 ME State Grant
Fund 14GFE9 - 2008-2009 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**

Grant 14GFM6 - 2005-2006 MA State Grant
Fund 14GFM6 - 2005-2006 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	84,600.00	0.00	(84,600.00)	(84,600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(250.00)	0.00	250.00	250.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	84,850.00	0.00	(84,850.00)	(84,850.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**

Grant 14GFM7 - 2006-2007 MA State Grant
Fund 14GFM7 - 2006-2007 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**

Grant 14GFM8 - 2007-2008 MA State Grant
Fund 14GFM8 - 2007-2008 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
Revenue								
530110	Other State Government	0.00	0.00	(200.00)	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(200.00)**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Revenue**		**0.00**	**0.00**	**(200.00)**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**

Grant 14GFM9 - 2008-2009 MA State Grant
Fund 14GFM9 - 2008-2009 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Massachusetts, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information

Effective Date:	4/2/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
Revenue							
530110 Other State Government	0.00	0.00	1,400.00	110,150.00	0.00	(110,150.00)	(110,150.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,400.00**	**110,150.00**	**0.00**	**(110,150.00)**	**(110,150.00)**
*****Total Revenue**	**0.00**	**0.00**	**1,400.00**	**110,150.00**	**0.00**	**(110,150.00)**	**(110,150.00)**

Grant 14GFR6 - 2005-2006 RI State Grant
Fund 14GFR6 - 2005-2006 RI State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K
Sponsor:	Rhode Island, State of
Sponsor ID:	NONE
Resp Org:	UAENMT
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	5/5/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**

Grant 14GFR7 - 2006-2007 RI State Grant
Fund 14GFR7 - 2006-2007 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**

Grant 14GFR8 - 2007-2008 RI State Grant
Fund 14GFR8 - 2007-2008 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

CFDA #: NONE

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**

Grant 14GFR9 - 2008-2009 RI State Grant
Fund 14GFR9 - 2008-2009 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**

Grant 14GFT6 - 2005-2006 CT State Grant
Fund 14GFT6 - 2005-2006 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant 14GFT7 - 2006-2007 CT State Grant
Fund 14GFT7 - 2006-2007 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant 14GFT8 - 2007-2008 CT State Grant
Fund 14GFT8 - 2007-2008 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

CFDA #: NONE

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**

Grant 14GFT9 - 2008-2009 CT State Grant
Fund 14GFT9 - 2008-2009 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**

Grant 14GFV6 - 2005-2006 VT State Grant
Fund 14GFV6 - 2005-2006 VT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	76,250.00	0.00	(76,250.00)	(76,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	76,250.00	0.00	(76,250.00)	(76,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**

Grant 14GFV7 - 2006-2007 VT State Grant
Fund 14GFV7 - 2006-2007 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

CFDA #: NONE

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**

Grant 14GFV8 - 2007-2008 VT State Grant
Fund 14GFV8 - 2007-2008 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

CFDA #: NONE

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**

Grant 14GFV9 - 2008-2009 VT State Grant
Fund 14GFV9 - 2008-2009 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**

Grant 14GX04 - NE Sare Training Prgm - Yr2 | Status: Active | Type: Other
Fund 14GX04 - USDA Vermont | FMGR: Sabol, Julie J

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,385.25**	**0.00**	**5,875.00**	**0.00**	**(5,875.00)**	**510.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**(510.25)**	**(510.25)**
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support		**0.00**	**1,114.75**	**0.00**	**1,114.75**	**0.00**	**(1,114.75)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,614.75**	**0.00**	**3,614.75**	**0.00**	**(3,614.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX05 - Sare Training for NH
Status: Active
Type: Other
Fund 14GX05 - USDA Vermont
FMGR: Sabol, Julie J

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,500.00**	**0.00**	**5,880.55**	**0.00**	**(5,880.55)**	**619.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,715.84**	**0.00**	**(1,715.84)**	**(1,715.84)**
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,889.87**	**0.00**	**(1,889.87)**	**110.13**
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**513.74**	**0.00**	**(513.74)**	**986.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,500.00**	**0.00**	**2,403.61**	**0.00**	**(2,403.61)**	**1,096.39**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX06 - 4-H Ccs Curriculum Training
Status: Active
Type: Other
Fund 14GX06 - 4-H Ccs Curriculum Training
FMGR:

PI: Mantel, Robyn
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,264.00**	**0.00**	**(1,264.00)**	**(1,264.00)**
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support		**0.00**	**7,300.00**	**0.00**	**2,515.47**	**0.00**	**(2,515.47)**	**4,784.53**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
****Total Direct Cost Expenditures**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
*****Total Expenditures**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
Revenue								
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**

Grant 14GX07 - Staff-Camps Greatest Resource
Fund 14GX07 - Staff-Camps Greatest Resource

Status: Active
FMGR:

Type: Other

PI: Grady, James Edward
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel		**0.00**	**777.00**	**0.00**	**934.28**	**0.00**	**(934.28)**	**(157.28)**
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**13.60**	**0.00**	**(13.60)**	**586.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
****Total Direct Cost Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
Revenue								
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
***Total: 53 - Sponsored Programs**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Revenue**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**

Grant 14N000 - Substance Abuse Game Project
Fund 14N000 - Substance Abuse Game Project

Status: Closing - Manual Process
FMGR: Meadows, Dennis L

Type: Grant

PI:	Meadows, Dennis L		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	99-1265	CFDA #: NONE	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2004		

Fund Information

Effective Date:	3/16/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UCIPDM	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,102.00	0.00	(3,102.00)	(3,102.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**3,102.00**	**0.00**	**2,898.00**	**2,898.00**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	260.57	0.00	243.43	243.43
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**260.57**	**0.00**	**243.43**	**243.43**
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,516.00	0.00	(3,516.00)	(3,516.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	894.00	894.00
Subtotal: Non-Travel Support		**894.00**	**894.00**	**0.00**	**4,435.00**	**0.00**	**(3,541.00)**	**(3,541.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,294.00**	**1,294.00**	**0.00**	**4,435.00**	**0.00**	**(3,141.00)**	**(3,141.00)**
****Total Direct Cost Expenditures**		**7,798.00**	**7,798.00**	**0.00**	**7,797.57**	**0.00**	**0.43**	**0.43**
7603	F&A Expenditures	702.00	702.00	0.00	385.16	0.00	316.84	316.84
760300	F&A Expenditures	0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
***Total: 76 - F&A and Internal Allocations**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**
Revenue								
5311	Foundation and Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.83)	0.00	0.83	0.83
***Total: 53 - Sponsored Programs**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**

Grant 14N003 - ETV Testing Vacuum Filter Unit
Fund 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: 00/001/395/6202 CFDA #: 66.500
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2004

Fund Information
Effective Date: 12/17/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
***Total: 61 - Salaries and Wages**		**19,240.00**	**24,347.22**	**0.00**	**24,346.68**	**0.00**	**(5,106.68)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
***Total: 65 - Fringe Benefits**		**2,755.00**	**3,482.09**	**0.00**	**3,481.14**	**0.00**	**(726.14)**	**0.95**
7100	In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel		**1,875.00**	**1,875.00**	**0.00**	**310.09**	**0.00**	**1,564.91**	**1,564.91**
7112	Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support		**12,000.00**	**11,806.00**	**0.00**	**13,360.73**	**0.00**	**(1,360.73)**	**(1,554.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,875.00**	**13,681.00**	**0.00**	**13,670.82**	**0.00**	**204.18**	**10.18**
7400	Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**877.97**	**0.00**	**877.97**	**0.00**	**8,122.03**	**0.00**
****Total Direct Cost Expenditures**		**44,870.00**	**42,388.28**	**0.00**	**42,376.61**	**0.00**	**2,493.39**	**11.67**
7603	F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total: 76 - F&A and Internal Allocations**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
****Total Indirect Cost Expenditures**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
*****Total Expenditures**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
Revenue								
5300	Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311	Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

Grant 14N003 - ETV Testing Vacuum Filter Unit
Fund 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		
Sponsor:	National Sanitation Foundation International		
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004		

Fund Information

Effective Date:	12/17/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
***Total: 53 - Sponsored Programs**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
*****Total Revenue**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX	Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100				

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
710100	Out-of-State Travel	0.00	0.00	0.00	(248.30)	0.00	248.30	248.30
7102	Foreign Travel	0.00	0.00	0.00	2,130.63	0.00	(2,130.63)	(2,130.63)
710200	Foreign Travel	0.00	0.00	0.00	(2,130.63)	0.00	2,130.63	2,130.63
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,818.87	0.00	(7,818.87)	(7,818.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(7,818.87)	0.00	7,818.87	7,818.87
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7130	Printing and Copying	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,750.00)	0.00	1,750.00	1,750.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	274.59	0.00	(274.59)	(274.59)
718000	Telecom-General	0.00	0.00	0.00	(274.59)	0.00	274.59	274.59
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	(2,396.00)	0.00	2,396.00	2,396.00
71CZ	Other Expenses-Deductions	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	(28,750.00)	0.00	0.00	301,935.00	0.00	(330,685.00)	(301,935.00)
730000	Subcontracts	0.00	0.00	0.00	(301,935.00)	0.00	301,935.00	301,935.00

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**(28,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**(3,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.00)**	**0.00**
7603	F&A Expenditures	3,750.00	0.00	0.00	49,077.92	0.00	(45,327.92)	(49,077.92)
760300	F&A Expenditures	0.00	0.00	0.00	(49,077.92)	0.00	49,077.92	49,077.92
***Total: 76 - F&A and Internal Allocations**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00	600,000.00	0.00	(600,000.00)	(600,000.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(976,264.01)	0.00	976,264.01	976,264.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	82,820.00	82,820.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,851.45	0.00	(50,851.45)	(50,851.45)
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	75,582.00	75,582.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	31,267.22	0.00	(31,267.22)	(31,267.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,271.46	0.00	(29,271.46)	(29,271.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,898.77	0.00	(11,898.77)	(11,898.77)
61SNSH	Student Labor	0.00	0.00	0.00	7,298.06	0.00	(7,298.06)	(7,298.06)
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
***Total: 61 - Salaries and Wages**		**167,628.00**	**167,628.00**	**0.00**	**134,736.96**	**0.00**	**32,891.04**	**32,891.04**
65YF10	Full Fringe Benefit Distr Expe	25,370.00	25,370.00	0.00	2,119.43	0.00	23,250.57	23,250.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,272.37	0.00	(5,272.37)	(5,272.37)
***Total: 65 - Fringe Benefits**		**25,370.00**	**25,370.00**	**0.00**	**7,391.80**	**0.00**	**17,978.20**	**17,978.20**
710000	In-State Travel	0.00	0.00	0.00	360.94	0.00	(360.94)	(360.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,719.02	0.00	(4,719.02)	(4,719.02)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	28,912.22	0.00	(28,912.22)	(28,912.22)
710300	Conference Registration Fees	0.00	0.00	0.00	28,358.86	0.00	(28,358.86)	(28,358.86)
710310	Workshop Registration Fees	0.00	0.00	0.00	59,030.00	0.00	(59,030.00)	(59,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42,443.27	0.00	(42,443.27)	(42,443.27)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,784.00	0.00	(5,784.00)	(5,784.00)
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
710Z00	Travel-Other	0.00	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)
Subtotal: Travel		**122,500.00**	**92,500.00**	**0.00**	**169,608.31**	**0.00**	**(47,108.31)**	**(77,108.31)**
711100	Supplies-General	0.00	(30,000.00)	0.00	377.86	0.00	(377.86)	(30,377.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	817.80	0.00	(817.80)	(817.80)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,265.25	0.00	(2,265.25)	(2,265.25)
711200	Research Supplies	0.00	0.00	0.00	3,314.33	0.00	(3,314.33)	(3,314.33)
713000	Printing & Copying-General	0.00	0.00	0.00	14,826.00	0.00	(14,826.00)	(14,826.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)
714025	Postage-Direct Mail	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	59,873.71	0.00	(59,873.71)	(59,873.71)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	688.84	0.00	(688.84)	(688.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	531.54	0.00	(531.54)	(531.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	131.70	0.00	(131.70)	(131.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	855.30	0.00	(855.30)	(855.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.26	0.00	(28.26)	(28.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	70,285.00	70,285.00
Subtotal: Non-Travel Support		**185,285.00**	**155,285.00**	**0.00**	**92,478.39**	**0.00**	**92,806.61**	**62,806.61**
***Total: 71 - Support (Travel & Non-Travel)**		**307,785.00**	**247,785.00**	**0.00**	**262,086.70**	**0.00**	**45,698.30**	**(14,301.70)**
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,005.80	0.00	(24,005.80)	(24,005.80)
722300	Other Financial Aid	0.00	0.00	0.00	5,092.00	0.00	(5,092.00)	(5,092.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,124.50	0.00	(14,124.50)	(14,124.50)
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**0.00**	**45,195.30**	**0.00**	**(16,195.30)**	**(16,195.30)**
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	603,750.00	603,750.00
730000	Subcontracts	0.00	0.00	0.00	301,935.00	0.00	(301,935.00)	(301,935.00)
730001	Subcontracts 01	0.00	69,000.00	0.00	359,165.00	0.00	(359,165.00)	(290,165.00)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	29,988.25	0.00	(29,988.25)	(29,988.25)
***Total: 73 - Subcontracts**		**603,750.00**	**672,750.00**	**0.00**	**696,088.25**	**0.00**	**(92,338.25)**	**(23,338.25)**
****Total Direct Cost Expenditures**		**1,133,533.00**	**1,142,533.00**	**0.00**	**1,145,499.01**	**0.00**	**(11,966.01)**	**(2,966.01)**
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	79,467.00	79,467.00
760300	F&A Expenditures	0.00	(9,000.00)	0.00	67,411.61	0.00	(67,411.61)	(76,411.61)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**79,467.00**	**70,467.00**	**0.00**	**67,411.61**	**0.00**	**12,055.39**	**3,055.39**
****Total Indirect Cost Expenditures**		**79,467.00**	**70,467.00**	**0.00**	**67,411.61**	**0.00**	**12,055.39**	**3,055.39**
*****Total Expenditures**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,212,910.62**	**0.00**	**89.38**	**89.38**
Revenue								
5311	Foundation and Not-for-Profit G&C	1,213,000.00	1,213,000.00	0.00	0.00	0.00	1,213,000.00	1,213,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,589,174.63	0.00	(1,589,174.63)	(1,589,174.63)
***Total: 53 - Sponsored Programs**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,589,174.63**	**0.00**	**(376,174.63)**	**(376,174.63)**
*****Total Revenue**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,589,174.63**	**0.00**	**(376,174.63)**	**(376,174.63)**

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,005.59	0.00	(6,005.59)	(6,005.59)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,010.03	0.00	(6,010.03)	(6,010.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,783.06	0.00	(8,783.06)	(8,783.06)
615F10	PAT	0.00	0.00	0.00	41,560.63	0.00	(41,560.63)	(41,560.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,749.26	0.00	(20,749.26)	(20,749.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**0.00**	**89,984.69**	**0.00**	**(39,984.69)**	**(39,984.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,464.70	0.00	(19,464.70)	(19,464.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,333.83	0.00	(3,333.83)	(3,333.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**22,798.53**	**0.00**	**(22,798.53)**	**(22,798.53)**
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,169.35	0.00	(7,169.35)	(7,169.35)
710200	Foreign Travel	0.00	0.00	0.00	28,111.02	0.00	(28,111.02)	(28,111.02)
710300	Conference Registration Fees	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,995.08	0.00	(13,995.08)	(13,995.08)
Subtotal: Travel		**65,000.00**	**65,000.00**	**0.00**	**49,419.77**	**0.00**	**15,580.23**	**15,580.23**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
7112	Research Supplies	101,520.00	98,387.40	0.00	0.00	0.00	101,520.00	98,387.40
711200	Research Supplies	0.00	0.00	0.00	14,750.02	0.00	(14,750.02)	(14,750.02)
713000	Printing & Copying-General	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
714030	Postage-Express Mail	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,061.75	0.00	(6,061.75)	(6,061.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,038.29	0.00	(1,038.29)	(1,038.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.67	0.00	(73.67)	(73.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.92	0.00	(33.92)	(33.92)

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Sloan (Alfred P.) Foundation		
Sponsor ID:	2000128	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		

Fund Information

Effective Date:	5/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCSX	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRAR	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,092.83	0.00	(1,092.83)	(1,092.83)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
Subtotal: Non-Travel Support		**101,520.00**	**98,387.40**	**0.00**	**45,985.57**	**0.00**	**55,534.43**	**52,401.83**
***Total: 71 - Support (Travel & Non-Travel)**		**166,520.00**	**163,387.40**	**0.00**	**95,405.34**	**0.00**	**71,114.66**	**67,982.06**
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
722210	Participant Sup-Other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**5,348.50**	**0.00**	**14,651.50**	**14,651.50**
730001	Subcontracts 01	625,000.00	625,000.00	0.00	611,360.00	0.00	13,640.00	13,640.00
730003	Subcontracts 03	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	11,470.00	0.00	(11,470.00)	(11,470.00)
***Total: 73 - Subcontracts**		**625,000.00**	**625,000.00**	**0.00**	**647,830.00**	**0.00**	**(22,830.00)**	**(22,830.00)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**861,520.00**	**858,387.40**	**0.00**	**861,367.06**	**0.00**	**152.94**	**(2,979.66)**
760300	F&A Expenditures	35,480.00	35,010.11	0.00	32,030.45	0.00	3,449.55	2,979.66
***Total: 76 - F&A and Internal Allocations**		**35,480.00**	**35,010.11**	**0.00**	**32,030.45**	**0.00**	**3,449.55**	**2,979.66**
****Total Indirect Cost Expenditures**		**35,480.00**	**35,010.11**	**0.00**	**32,030.45**	**0.00**	**3,449.55**	**2,979.66**
*****Total Expenditures**		**897,000.00**	**893,397.51**	**0.00**	**893,397.51**	**0.00**	**3,602.49**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	893,397.51	0.00	(893,397.51)	(893,397.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**893,397.51**	**0.00**	**(893,397.51)**	**(893,397.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**893,397.51**	**0.00**	**(893,397.51)**	**(893,397.51)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8P7	8.70 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8P7	8.70 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,664.01	0.00	(21,664.01)	(21,664.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	34,708.00	34,708.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,440.00	0.00	(6,440.00)	(6,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,143.00	0.00	(12,143.00)	(12,143.00)
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	49,110.00	49,110.00
615F10	PAT	0.00	7,544.02	0.00	24,352.09	0.00	(24,352.09)	(16,808.07)
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	30,972.00	30,972.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,130.00	0.00	(20,130.00)	(20,130.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	490.00	0.00	(490.00)	14,510.00
61SNSH	Student Labor	0.00	0.00	0.00	32,554.72	0.00	(32,554.72)	(32,554.72)
61SNWS	College Work Study	0.00	0.00	0.00	860.20	0.00	(860.20)	(860.20)
61U000	Salary Offset Account	281,541.00	0.00	0.00	0.00	0.00	281,541.00	0.00
***Total: 61 - Salaries and Wages**		**396,331.00**	**137,334.02**	**0.00**	**137,334.02**	**0.00**	**258,996.98**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
***Total: 65 - Fringe Benefits**		**126,830.00**	**18,291.74**	**0.00**	**18,291.37**	**0.00**	**108,538.63**	**0.37**
7101	Out of State Travel	0.00	0.00	0.00	10,072.83	0.00	(10,072.83)	(10,072.83)
7102	Foreign Travel	12,000.00	12,000.00	0.00	3,238.26	0.00	8,761.74	8,761.74
7103	Conference-Registration Fees	0.00	0.00	0.00	1,234.00	0.00	(1,234.00)	(1,234.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,075.01	0.00	(3,075.01)	(3,075.01)
710Z	Travel-Other	30,379.00	10,850.00	0.00	0.00	0.00	30,379.00	10,850.00
Subtotal: Travel		**42,379.00**	**22,850.00**	**0.00**	**17,620.10**	**0.00**	**24,758.90**	**5,229.90**
7111	Supplies	0.00	0.00	0.00	22,226.38	0.00	(22,226.38)	(22,226.38)
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
711200	Research Supplies	0.00	(196.59)	0.00	0.00	0.00	0.00	(196.59)
7130	Printing and Copying	0.00	0.00	0.00	283.56	0.00	(283.56)	(283.56)
7140	Postage	0.00	0.00	0.00	1,149.41	0.00	(1,149.41)	(1,149.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,195.11	0.00	(1,195.11)	(1,195.11)
7161	Rentals-Leases	0.00	0.00	0.00	696.30	0.00	(696.30)	(696.30)
7180	Telecommunications	0.00	0.00	0.00	2,402.52	0.00	(2,402.52)	(2,402.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
71CZ	Other Expenses-Deductions	3,800.00	23,471.50	0.00	0.00	0.00	3,800.00	23,471.50
Subtotal: Non-Travel Support		**23,800.00**	**23,274.91**	**0.00**	**28,504.81**	**0.00**	**(4,704.81)**	**(5,229.90)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8P7	8.70 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**66,179.00**	**46,124.91**	**0.00**	**46,124.91**	**0.00**	**20,054.09**	**(0.00)**
7211	Assistantships	13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
***Total: 72 - Student and/or Participant Support**		**13,035.00**	**7,191.50**	**0.00**	**7,191.50**	**0.00**	**5,843.50**	**0.00**
7300	Subcontracts	197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
***Total: 73 - Subcontracts**		**197,000.00**	**201,500.00**	**0.00**	**201,499.50**	**0.00**	**(4,499.50)**	**0.50**
7400	Capitalizable Equipment	58,170.00	45,696.00	0.00	39,570.02	0.00	18,599.98	6,125.98
740000	Cap Equipment	0.00	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**58,170.00**	**39,570.02**	**0.00**	**39,570.02**	**0.00**	**18,599.98**	**0.00**
****Total Direct Cost Expenditures**		**857,545.00**	**450,012.19**	**0.00**	**450,011.32**	**0.00**	**407,533.68**	**0.87**
7603	F&A Expenditures	28,781.00	30,156.00	0.00	30,005.88	0.00	(1,224.88)	150.12
760300	F&A Expenditures	182,571.00	446.81	0.00	596.88	0.00	181,974.12	(150.07)
***Total: 76 - F&A and Internal Allocations**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
****Total Indirect Cost Expenditures**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
*****Total Expenditures**		**1,068,897.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**588,282.92**	**0.92**
Revenue								
5311	Foundation and Not-for-Profit G&C	480,615.00	480,615.00	0.00	473,156.59	0.00	7,458.41	7,458.41
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,457.49	0.00	(7,457.49)	(7,457.49)
***Total: 53 - Sponsored Programs**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**
*****Total Revenue**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	381,759.00	0.00	(381,759.00)	(381,759.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	138,860.00	0.00	(138,860.00)	(138,860.00)
613N30	Graduate Research Assistant	0.00	15,000.00	0.00	101,326.00	0.00	(101,326.00)	(86,326.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	57,997.00	0.00	(57,997.00)	(57,997.00)
613NZ0	Grad Unallocated Budget (Bud Only)	107,164.00	142,294.00	0.00	0.00	0.00	107,164.00	142,294.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,666.60	0.00	(10,666.60)	(10,666.60)
615F10	PAT	0.00	15,585.00	0.00	528,644.53	0.00	(528,644.53)	(513,059.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	63,940.00	63,940.00
61CPEX	Part Time Salary	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61CPHX	Part Time Hourly	0.00	49,000.00	0.00	740,059.87	0.00	(740,059.87)	(691,059.87)
61SNSH	Student Labor	0.00	0.00	0.00	598,583.63	0.00	(598,583.63)	(598,583.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,972.10	0.00	(2,972.10)	(2,972.10)
61SNZ0	Student Labor Unallocated(Bud Only)	746,530.00	1,067,100.00	0.00	0.00	0.00	746,530.00	1,067,100.00
61U000	Salary Offset Account	1,542,685.00	1,247,569.71	0.00	0.00	0.00	1,542,685.00	1,247,569.71
***Total: 61 - Salaries and Wages**		**2,460,319.00**	**2,600,488.71**	**0.00**	**2,600,868.73**	**0.00**	**(140,549.73)**	**(380.02)**
65YF10	Full Fringe Benefit Distr Expe	601,401.00	405,859.29	0.00	388,776.19	0.00	212,624.81	17,083.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,644.62	0.00	(16,644.62)	(16,644.62)
***Total: 65 - Fringe Benefits**		**601,401.00**	**405,859.29**	**0.00**	**405,420.81**	**0.00**	**195,980.19**	**438.48**
7100	In-State Travel	0.00	0.00	0.00	2,104.38	0.00	(2,104.38)	(2,104.38)
7101	Out of State Travel	0.00	0.00	0.00	42,046.80	0.00	(42,046.80)	(42,046.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,293.47	0.00	(2,293.47)	(2,293.47)
7102	Foreign Travel	2,000.00	2,000.00	0.00	1,987.02	0.00	12.98	12.98
7103	Conference-Registration Fees	0.00	0.00	0.00	4,189.04	0.00	(4,189.04)	(4,189.04)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,410.30	0.00	(7,410.30)	(7,410.30)
710Z	Travel-Other	52,000.00	55,476.00	0.00	0.00	0.00	52,000.00	55,476.00
Subtotal: Travel		**54,000.00**	**57,476.00**	**0.00**	**60,781.01**	**0.00**	**(6,781.01)**	**(3,305.01)**
7111	Supplies	0.00	0.00	0.00	51,840.29	0.00	(51,840.29)	(51,840.29)
711100	Supplies-General	0.00	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
7112	Research Supplies	20,000.00	20,000.00	0.00	57,818.68	0.00	(37,818.68)	(37,818.68)
711200	Research Supplies	0.00	(12,076.00)	0.00	13,968.17	0.00	(13,968.17)	(26,044.17)
7130	Printing and Copying	0.00	0.00	0.00	5,897.19	0.00	(5,897.19)	(5,897.19)
713000	Printing & Copying-General	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7140	Postage	0.00	0.00	0.00	10,822.46	0.00	(10,822.46)	(10,822.46)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,838.91	0.00	(1,838.91)	(1,838.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,477.94	0.00	(5,477.94)	(5,477.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	338.13	0.00	(338.13)	(338.13)
7161	Rentals-Leases	0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
7170	Consulting	0.00	0.00	0.00	46,808.11	0.00	(46,808.11)	(46,808.11)
7172	Other Professional Services	0.00	0.00	0.00	12,707.46	0.00	(12,707.46)	(12,707.46)
7180	Telecommunications	0.00	0.00	0.00	18,284.84	0.00	(18,284.84)	(18,284.84)
718000	Telecom-General	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,152.10	0.00	(5,152.10)	(5,152.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(4.77)	0.00	4.77	4.77
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,224.09	0.00	(4,224.09)	(4,224.09)
71CZ	Other Expenses-Deductions	336,579.00	249,273.00	0.00	0.00	0.00	336,579.00	249,273.00
Subtotal: Non-Travel Support		**356,579.00**	**250,611.00**	**0.00**	**244,308.02**	**0.00**	**112,270.98**	**6,302.98**
***Total: 71 - Support (Travel & Non-Travel)**		**410,579.00**	**308,087.00**	**0.00**	**305,089.03**	**0.00**	**105,489.97**	**2,997.97**
7211	Assistantships	23,696.00	44,574.50	0.00	36,836.50	0.00	(13,140.50)	7,738.00
721155	Asstship-Tuition Waiver	0.00	886.00	0.00	3,800.00	0.00	(3,800.00)	(2,914.00)
7223	Other Financial Aid	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
***Total: 72 - Student and/or Participant Support**		**23,696.00**	**45,460.50**	**0.00**	**45,460.50**	**0.00**	**(21,764.50)**	**0.00**
7300	Subcontracts	1,175,347.00	1,586,211.00	0.00	1,539,419.30	0.00	(364,072.30)	46,791.70
730001	Subcontracts 01	0.00	(20,615.66)	0.00	26,176.04	0.00	(26,176.04)	(46,791.70)
***Total: 73 - Subcontracts**		**1,175,347.00**	**1,565,595.34**	**0.00**	**1,565,595.34**	**0.00**	**(390,248.34)**	**0.00**
7400	Capitalizable Equipment	1,199,866.00	1,341,309.50	0.00	1,355,288.50	0.00	(155,422.50)	(13,979.00)
740000	Cap Equipment	22,500.00	92,500.00	0.00	69,245.70	0.00	(46,745.70)	23,254.30
740010	Cap Equipment-Flight Parts	0.00	12,000.00	0.00	20,826.89	0.00	(20,826.89)	(8,826.89)
***Total: 74 - Capitalizable Plant and Equipment**		**1,222,366.00**	**1,445,809.50**	**0.00**	**1,445,361.09**	**0.00**	**(222,995.09)**	**448.41**
7500	Budgeted Use of Reserves-USE 7900	394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
***Total: 75 - Reserves - Budget Only**		**394,156.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394,156.00**	**0.00**
****Total Direct Cost Expenditures**		**6,287,864.00**	**6,371,300.34**	**0.00**	**6,367,795.50**	**0.00**	**(79,931.50)**	**3,504.84**
7603	F&A Expenditures	1,268,884.00	1,206,518.00	0.00	1,244,889.00	0.00	23,995.00	(38,371.00)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	307,552.00	286,481.66	0.00	245,231.30	0.00	62,320.70	41,250.36
***Total: 76 - F&A and Internal Allocations**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.30**	**0.00**	**86,315.70**	**2,879.36**
****Total Indirect Cost Expenditures**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.30**	**0.00**	**86,315.70**	**2,879.36**
*****Total Expenditures**		**7,864,300.00**	**7,864,300.00**	**0.00**	**7,857,915.80**	**0.00**	**6,384.20**	**6,384.20**
Revenue								
5311	Foundation and Not-for-Profit G&C	6,844,453.00	6,844,453.00	0.00	6,464,246.72	0.00	380,206.28	380,206.28
531100	US Foundation & Not-for-Profit G&C	431,565.00	431,565.00	0.00	1,393,669.08	0.00	(962,104.08)	(962,104.08)
***Total: 53 - Sponsored Programs**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.80**	**0.00**	**(581,897.80)**	**(581,897.80)**
*****Total Revenue**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.80**	**0.00**	**(581,897.80)**	**(581,897.80)**

Grant 14N051 - Catsat Satellite Program
Fund 14N053 - Catsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI: Forrest, David J
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 1500-03 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	(28,153.74)	(28,153.74)	0.00	28,153.74	0.00	(56,307.48)	(56,307.48)
615F10	PAT	0.00	120.00	0.00	0.00	0.00	0.00	120.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,390.00	11,217.50	0.00	0.00	0.00	11,390.00	11,217.50
61U000	Salary Offset Account	19,119.00	16,824.00	0.00	0.00	0.00	19,119.00	16,824.00
***Total: 61 - Salaries and Wages**		**2,355.26**	**7.76**	**0.00**	**28,153.74**	**0.00**	**(25,798.48)**	**(28,145.98)**
65YF10	Full Fringe Benefit Distr Expe	8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
***Total: 65 - Fringe Benefits**		**8,048.89**	**(6.62)**	**0.00**	**6,242.11**	**0.00**	**1,806.78**	**(6,248.73)**
710Z	Travel-Other	7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
Subtotal: Travel		**7,800.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**10,800.00**
71CZ	Other Expenses-Deductions	16,800.00	7,854.51	0.00	0.00	0.00	16,800.00	7,854.51
71CZ00	Other Expenses-Deductions	(20,727.01)	(20,727.01)	0.00	20,727.01	0.00	(41,454.02)	(41,454.02)
Subtotal: Non-Travel Support		**(3,927.01)**	**(12,872.50)**	**0.00**	**20,727.01**	**0.00**	**(24,654.02)**	**(33,599.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,872.99**	**(2,072.50)**	**0.00**	**20,727.01**	**0.00**	**(16,854.02)**	**(22,799.51)**
7211	Assistantships	0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,072.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,072.50**
7300	Subcontracts	80,600.00	80,600.00	0.00	0.00	0.00	80,600.00	80,600.00
730000	Subcontracts	(80,600.00)	(80,600.00)	0.00	80,600.00	0.00	(161,200.00)	(161,200.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**80,600.00**	**0.00**	**(80,600.00)**	**(80,600.00)**
7400	Capitalizable Equipment	10,000.00	24,276.00	0.00	0.00	0.00	10,000.00	24,276.00
740000	Cap Equipment	(24,275.56)	(24,275.56)	0.00	24,275.56	0.00	(48,551.12)	(48,551.12)
***Total: 74 - Capitalizable Plant and Equipment**		**(14,275.56)**	**0.44**	**0.00**	**24,275.56**	**0.00**	**(38,551.12)**	**(24,275.12)**
****Total Direct Cost Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
*****Total Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
Revenue								
530000	Federal Programs	(159,998.42)	(159,998.42)	0.00	159,998.42	0.00	(319,996.84)	(319,996.84)
5311	Foundation and Not-for-Profit G&C	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
***Total: 53 - Sponsored Programs**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
*****Total Revenue**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**

Grant 14N078 - Future Faculty Fellowships
Fund 14N078 - Future Faculty Fellowships

Status: Closing - BSC/Dept Review
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F
Sponsor:	Dreyfus Foundation
Sponsor ID:	SG-98-027
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	04/01/1998 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,168.70	2,661.59	0.00	(2,661.59)	(2,661.59)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,393.00	0.00	(22,393.00)	(22,393.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,189.00	69,089.00	0.00	0.00	0.00	69,189.00	69,089.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	31,000.26	0.00	(31,000.26)	(31,000.26)
***Total: 61 - Salaries and Wages**		**69,189.00**	**69,089.00**	**2,168.70**	**56,054.85**	**0.00**	**13,134.15**	**13,034.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	182.15	223.55	0.00	(223.55)	(223.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	100.00	0.00	84.03	0.00	(84.03)	15.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,546.42	0.00	(2,546.42)	(2,546.42)
***Total: 65 - Fringe Benefits**		**0.00**	**100.00**	**182.15**	**2,854.00**	**0.00**	**(2,854.00)**	**(2,754.00)**
7101	Out of State Travel	0.00	0.00	0.00	1,649.75	0.00	(1,649.75)	(1,649.75)
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710300	Conference Registration Fees	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,739.61	0.00	(2,739.61)	(2,739.61)
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
Subtotal: Travel		**5,811.00**	**5,811.00**	**0.00**	**5,214.08**	**0.00**	**596.92**	**596.92**
***Total: 71 - Support (Travel & Non-Travel)**		**5,811.00**	**5,811.00**	**0.00**	**5,214.08**	**0.00**	**596.92**	**596.92**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**2,350.85**	**64,122.93**	**0.00**	**10,877.07**	**10,877.07**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**2,350.85**	**64,122.93**	**0.00**	**10,877.07**	**10,877.07**
Revenue								
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	25,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,350.85	39,122.93	0.00	(39,122.93)	(39,122.93)
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**2,350.85**	**64,122.93**	**0.00**	**10,877.07**	**10,877.07**
*****Total Revenue**		**75,000.00**	**75,000.00**	**2,350.85**	**64,122.93**	**0.00**	**10,877.07**	**10,877.07**

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Closing - Manual Process
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		
Sponsor:	Water Environment Research Foundation		
Sponsor ID:	99-HHE-3	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UFMLCB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Closing - Manual Process
FMGR: Bean, Christine L

Type: Contract

PI: Bean, Christine L
Sponsor: Water Environment Research Foundation
Sponsor ID: 99-HHE-3 CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC30 30.00 %
IDC Dist To Code: UFMLCB

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,092.00	1,875.20	0.00	0.00	0.00	5,092.00	1,875.20
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.20	0.00	(1,875.20)	(1,875.20)
615F10	PAT	0.00	0.00	0.00	6,452.25	0.00	(6,452.25)	(6,452.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	6,452.25	0.00	0.00	0.00	12,000.00	6,452.25
61SNWS	College Work Study	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	500.07	0.00	0.00	0.00	1,600.00	500.07
***Total: 61 - Salaries and Wages**		**18,692.00**	**8,827.52**	**0.00**	**8,827.52**	**0.00**	**9,864.48**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**4,883.00**	**2,480.34**	**0.00**	**2,480.34**	**0.00**	**2,402.66**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**62.10**	**0.00**	**(62.10)**	**(62.10)**
711100	Supplies-General	0.00	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)
7112	Research Supplies	0.00	0.00	0.00	10,412.22	0.00	(10,412.22)	(10,412.22)
7140	Postage	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Non-Travel Support		**12,900.00**	**10,493.17**	**0.00**	**10,431.07**	**0.00**	**2,468.93**	**62.10**
***Total: 71 - Support (Travel & Non-Travel)**		**12,900.00**	**10,493.17**	**0.00**	**10,493.17**	**0.00**	**2,406.83**	**0.00**
7300	Subcontracts	50,000.00	50,000.00	0.00	17,989.43	0.00	32,010.57	32,010.57
730001	Subcontracts 01	0.00	(28,350.92)	0.00	3,659.65	0.00	(3,659.65)	(32,010.57)
***Total: 73 - Subcontracts**		**50,000.00**	**21,649.08**	**0.00**	**21,649.08**	**0.00**	**28,350.92**	**0.00**
****Total Direct Cost Expenditures**		**86,475.00**	**43,450.11**	**0.00**	**43,450.11**	**0.00**	**43,024.89**	**0.00**
7603	F&A Expenditures	18,443.00	18,443.00	0.00	11,937.15	0.00	6,505.85	6,505.85
760300	F&A Expenditures	0.00	(6,505.85)	0.00	1,097.88	0.00	(1,097.88)	(7,603.73)
***Total: 76 - F&A and Internal Allocations**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
****Total Indirect Cost Expenditures**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
*****Total Expenditures**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**
Revenue								
5311	Foundation and Not-for-Profit G&C	104,918.00	104,918.00	0.00	41,559.59	0.00	63,358.41	63,358.41

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Closing - Manual Process
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		
Sponsor:	Water Environment Research Foundation		
Sponsor ID:	99-HHE-3	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UFMLCB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	(49,530.74)	0.00	14,925.55	0.00	(14,925.55)	(64,456.29)
***Total: 53 - Sponsored Programs**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**
*****Total Revenue**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	Bean, Christine L		
Sponsor:	Water Environment Research Foundation		
Sponsor ID:	99-HHE-3	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UBASCB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,195.40	17,641.80	0.00	0.00	0.00	17,195.40	17,641.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,285.03	0.00	(7,285.03)	(7,285.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,264.80	0.00	(10,264.80)	(10,264.80)
615F10	PAT	0.00	0.00	0.00	40,689.89	0.00	(40,689.89)	(40,689.89)
615NZ0	PAT Unallocated Budget (Bud Only)	30,271.75	29,429.67	0.00	0.00	0.00	30,271.75	29,429.67
61SNSH	Student Labor	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	4,299.93	4,299.93
***Total: 61 - Salaries and Wages**		**51,767.08**	**51,371.40**	**0.00**	**58,523.73**	**0.00**	**(6,756.65)**	**(7,152.33)**
65YF10	Full Fringe Benefit Distr Expe	16,728.16	16,807.74	0.00	15,886.05	0.00	842.11	921.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,468.47	0.00	(1,468.47)	(1,468.47)
***Total: 65 - Fringe Benefits**		**16,728.16**	**16,807.74**	**0.00**	**17,354.52**	**0.00**	**(626.36)**	**(546.78)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	802.00	802.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
710Z00	Travel-Other	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Travel		**1,602.00**	**2,402.00**	**0.00**	**1,600.00**	**0.00**	**2.00**	**802.00**
711100	Supplies-General	2,406.83	2,406.83	0.00	2,376.75	0.00	30.08	30.08
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
711200	Research Supplies	0.00	0.00	0.00	7,530.65	0.00	(7,530.65)	(7,530.65)
714030	Postage-Express Mail	0.00	0.00	0.00	18.14	0.00	(18.14)	(18.14)
Subtotal: Non-Travel Support		**16,956.83**	**16,956.83**	**0.00**	**9,925.54**	**0.00**	**7,031.29**	**7,031.29**
***Total: 71 - Support (Travel & Non-Travel)**		**18,558.83**	**19,358.83**	**0.00**	**11,525.54**	**0.00**	**7,033.29**	**7,833.29**
730001	Subcontracts 01	132,010.57	128,350.92	0.00	128,346.72	0.00	3,663.85	4.20
***Total: 73 - Subcontracts**		**132,010.57**	**128,350.92**	**0.00**	**128,346.72**	**0.00**	**3,663.85**	**4.20**
****Total Direct Cost Expenditures**		**219,064.64**	**215,888.89**	**0.00**	**215,750.51**	**0.00**	**3,314.13**	**138.38**
760300	F&A Expenditures	28,218.68	28,363.85	0.00	27,226.42	0.00	992.26	1,137.43
***Total: 76 - F&A and Internal Allocations**		**28,218.68**	**28,363.85**	**0.00**	**27,226.42**	**0.00**	**992.26**	**1,137.43**
****Total Indirect Cost Expenditures**		**28,218.68**	**28,363.85**	**0.00**	**27,226.42**	**0.00**	**992.26**	**1,137.43**
*****Total Expenditures**		**247,283.32**	**244,252.74**	**0.00**	**242,976.93**	**0.00**	**4,306.39**	**1,275.81**

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	Bean, Christine L		
Sponsor:	Water Environment Research Foundation		
Sponsor ID:	99-HHE-3	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UBASCB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	52,561.32	49,530.74	0.00	242,976.93	0.00	(190,415.61)	(193,446.19)
***Total: 53 - Sponsored Programs**		**52,561.32**	**49,530.74**	**0.00**	**242,976.93**	**0.00**	**(190,415.61)**	**(193,446.19)**
*****Total Revenue**		**52,561.32**	**49,530.74**	**0.00**	**242,976.93**	**0.00**	**(190,415.61)**	**(193,446.19)**

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R		
Sponsor:	American Lung Association of NY		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
***Total: 61 - Salaries and Wages**		**56,667.00**	**56,667.00**	**0.00**	**64,528.24**	**0.00**	**(7,861.24)**	**(7,861.24)**
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
***Total: 65 - Fringe Benefits**		**20,673.00**	**20,673.00**	**0.00**	**17,581.05**	**0.00**	**3,091.95**	**3,091.95**
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,510.82**	**0.00**	**(510.82)**	**(510.82)**
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**17,551.00**	**17,551.00**	**0.00**	**16,470.89**	**0.00**	**1,080.11**	**1,080.11**
***Total: 71 - Support (Travel & Non-Travel)**		**18,551.00**	**18,551.00**	**0.00**	**17,981.71**	**0.00**	**569.29**	**569.29**
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 72 - Student and/or Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R		
Sponsor:	American Lung Association of NY		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
***Total: 53 - Sponsored Programs**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**

Grant 14N167 - Integrating Standards W/Jason
Fund 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Hopkins, Barbara A		
Sponsor:	Walker Foundation		
Sponsor ID:	01-1089	CFDA #:	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	05/31/2001 - 08/30/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UDCHBH	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
***Total: 61 - Salaries and Wages**		**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
***Total: 65 - Fringe Benefits**		**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**499.64**	**0.00**	**(499.64)**	**(499.64)**
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support		**7,196.00**	**7,196.00**	**0.00**	**0.00**	**0.00**	**7,196.00**	**7,196.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,196.00**	**7,196.00**	**0.00**	**499.64**	**0.00**	**6,696.36**	**6,696.36**
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
***Total: 72 - Student and/or Participant Support**		**0.00**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,700.39)**
****Total Direct Cost Expenditures**		**13,866.00**	**495.61**	**0.00**	**499.64**	**0.00**	**13,366.36**	**(4.03)**
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
***Total: 76 - F&A and Internal Allocations**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
****Total Indirect Cost Expenditures**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
*****Total Expenditures**		**14,975.00**	**539.61**	**0.00**	**539.61**	**0.00**	**14,435.39**	**(0.00)**
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
***Total: 53 - Sponsored Programs**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**
*****Total Revenue**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**

Grant 14N167 - Integrating Standards W/Jason
Fund 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process
FMGR: Hopkins, Barbara A

Type: Grant

PI:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	9/7/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	URLCBH			
FRAGRNT Start/End Date:	05/31/2001 - 08/30/2006		Rev Account:	531100					

Org URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
***Total: 65 - Fringe Benefits**		**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200	Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	2,000.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**6,700.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**2,798.65**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,700.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**2,798.65**
****Total Direct Cost Expenditures**		**0.00**	**13,370.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**9,468.65**
760300	F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
****Total Indirect Cost Expenditures**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
*****Total Expenditures**		**0.00**	**14,435.39**	**0.00**	**2,053.88**	**2,000.00**	**(4,053.88)**	**10,381.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**

Grant 14N182 - TOBACCO PREVENTION & CONTROL
Fund 14N182 - TOBACCO PREVENTION & CONTROL

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	Hiller, Marc D		
Sponsor:	American Cancer Society, Inc.		
Sponsor ID:	9/27/01 CONTRACT	CFDA #: NONE	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	08/20/2001 - 12/31/2002		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMMH - PI Marc Hiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,736.00	53,736.00	0.00	0.00	0.00	53,736.00	53,736.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,734.00	0.00	(53,734.00)	(53,734.00)
***Total: 61 - Salaries and Wages**		**53,736.00**	**53,736.00**	**0.00**	**53,734.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,500.46	0.00	(4,500.46)	(4,500.46)
***Total: 65 - Fringe Benefits**		**4,514.00**	**4,514.00**	**0.00**	**4,500.46**	**0.00**	**13.54**	**13.54**
710000	In-State Travel	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
710100	Out-of-State Travel	0.00	0.00	0.00	9,103.91	0.00	(9,103.91)	(9,103.91)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z00	Travel-Other	15,245.00	0.00	0.00	0.00	0.00	15,245.00	0.00
Subtotal: Travel		**15,245.00**	**0.00**	**0.00**	**11,143.85**	**0.00**	**4,101.15**	**(11,143.85)**
711100	Supplies-General	5,360.00	20,605.00	0.00	15.99	0.00	5,344.01	20,589.01
711200	Research Supplies	0.00	0.00	0.00	3,069.81	0.00	(3,069.81)	(3,069.81)
713000	Printing & Copying-General	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	101.57	0.00	(101.57)	(101.57)
714000	Postage-General	0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.32	0.00	(42.32)	(42.32)
718000	Telecom-General	0.00	0.00	0.00	265.04	0.00	(265.04)	(265.04)
718008	Telecom-Internet Services	0.00	0.00	0.00	634.14	0.00	(634.14)	(634.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		**5,360.00**	**20,605.00**	**0.00**	**4,344.37**	**0.00**	**1,015.63**	**16,260.63**
***Total: 71 - Support (Travel & Non-Travel)**		**20,605.00**	**20,605.00**	**0.00**	**15,488.22**	**0.00**	**5,116.78**	**5,116.78**
****Total Direct Cost Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total: 53 - Sponsored Programs**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Revenue**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**

Grant 14N193 - 2002 NH Ecoreserve Project
Fund 14N193 - 2002 NH Ecoreserve Project

Status: Closing - Manual Process
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J		
Sponsor:	Nature Conservancy		
Sponsor ID:	NHF09/2001	CFDA #: NONE	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	09/28/2001 - 09/28/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	19,910.00	0.00	(19,910.00)	(19,910.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**19,910.00**	**0.00**	**90.00**	**90.00**
65YF10	Full Fringe Benefit Distr Expe	7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
***Total: 65 - Fringe Benefits**		**7,400.00**	**7,400.00**	**0.00**	**7,489.44**	**0.00**	**(89.44)**	**(89.44)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total: 53 - Sponsored Programs**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Revenue**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**

Grant 14N249 - Smoking Cessation and Smoke Free
Fund 14N249 - Smoking Cessation and Smoke Free
Status: Closing - Manual Process
FMGR: Tagliaferro, Anthony R
Type: Grant

PI:	Tagliaferro, Anthony R		
Sponsor:	American Lung Association of NH		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200	Research Supplies	0.00	0.00	0.00	876.54	0.00	(876.54)	(876.54)
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**8,009.81**	**8,009.81**
***Total: 71 - Support (Travel & Non-Travel)**		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**8,009.81**	**8,009.81**
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**26,390.19**	**0.00**	**2,009.81**	**2,009.81**
*****Total Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**26,390.19**	**0.00**	**2,009.81**	**2,009.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,390.19**	**0.00**	**(26,390.19)**	**(26,390.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,390.19**	**0.00**	**(26,390.19)**	**(26,390.19)**

Grant 14N291 - Library Portal Development
Fund 14N291 - Library Portal Development

Status: Closing - Manual Process
FMGR: Venkatachalam, A R

Type: Contract

PI: Venkatachalam, A R
Sponsor: National Infrastructure Institute
Sponsor ID:
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2006

CFDA #: 11.000

Fund Information
Effective Date: 5/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UEDSAV

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 61 - Salaries and Wages**		**13,150.00**	**13,150.00**	**0.00**	**10,130.00**	**0.00**	**3,020.00**	**3,020.00**
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
***Total: 65 - Fringe Benefits**		**2,019.00**	**2,019.00**	**0.00**	**844.88**	**0.00**	**1,174.12**	**1,174.12**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support		**21,490.00**	**21,490.00**	**0.00**	**13,457.96**	**0.00**	**8,032.04**	**8,032.04**
***Total: 71 - Support (Travel & Non-Travel)**		**21,490.00**	**21,490.00**	**0.00**	**13,457.96**	**0.00**	**8,032.04**	**8,032.04**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**16,011.98**	**0.00**	**(16,011.98)**	**(16,011.98)**
****Total Direct Cost Expenditures**		**36,659.00**	**36,659.00**	**0.00**	**40,444.82**	**0.00**	**(3,785.82)**	**(3,785.82)**
760300	F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total: 76 - F&A and Internal Allocations**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
****Total Indirect Cost Expenditures**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
*****Total Expenditures**		**48,019.00**	**48,019.00**	**0.00**	**48,019.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**

Grant 14N291 - Library Portal Development
Fund 15P037 - Library Portal Development

Status: Closing - Manual Process
FMGR: Venkatachalam, A R

Type: Contract

PI: Venkatachalam, A R
Sponsor: National Infrastructure Institute
Sponsor ID:
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2006

CFDA #: 11.000

Fund Information
Effective Date: 5/23/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
****Total Direct Cost Expenditures**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
760300	F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total: 76 - F&A and Internal Allocations**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
****Total Indirect Cost Expenditures**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
*****Total Expenditures**		**3,456.00**	**3,456.00**	**0.00**	**3,459.19**	**0.00**	**(3.19)**	**(3.19)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,456.00**	**0.00**	**(3,456.00)**	**(3,456.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**409.39**	**0.00**	**(409.39)**	**(409.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,865.39**	**0.00**	**(3,865.39)**	**(3,865.39)**

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2003-25206 CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/25/2003 - 07/01/2005

Fund Information

Effective Date: 6/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**76,163.00**	**76,163.00**	**0.00**	**69,083.22**	**0.00**	**7,079.78**	**7,079.78**
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
***Total: 65 - Fringe Benefits**		**28,278.00**	**28,278.00**	**0.00**	**25,374.91**	**0.00**	**2,903.09**	**2,903.09**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		**19,500.00**	**19,500.00**	**0.00**	**25,317.12**	**0.00**	**(5,817.12)**	**(5,817.12)**
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	414.00	(44,314.49)	(44,314.49)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000	Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet
Status: Closing - Manual Process
FMGR: Short, Frederick T
Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2003-25206 CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/25/2003 - 07/01/2005

Fund Information
Effective Date: 6/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support		**68,873.00**	**68,873.00**	**0.00**	**69,067.69**	**414.00**	**(608.69)**	**(608.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**88,373.00**	**88,373.00**	**0.00**	**94,384.81**	**414.00**	**(6,425.81)**	**(6,425.81)**
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002	Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003	Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004	Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
***Total: 73 - Subcontracts**		**120,410.00**	**120,410.00**	**0.00**	**124,745.69**	**0.00**	**(4,335.69)**	**(4,335.69)**
****Total Direct Cost Expenditures**		**313,224.00**	**313,224.00**	**0.00**	**313,588.63**	**414.00**	**(778.63)**	**(778.63)**
760300	F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total: 76 - F&A and Internal Allocations**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
****Total Indirect Cost Expenditures**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
*****Total Expenditures**		**351,027.00**	**351,027.00**	**0.00**	**351,025.65**	**414.00**	**(412.65)**	**(412.65)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**

Grant 14N337 - Magnetospheric Multiscale Mis
Fund 14N337 - MMS Mission Concept Study Phase A

Status: Closing - Pending Extension of Time
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/09/2003 - 12/31/2006		

Fund Information

Effective Date:	12/22/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,004.88	0.00	(2,004.88)	(2,004.88)
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
***Total: 61 - Salaries and Wages**		**35,736.00**	**33,236.00**	**0.00**	**32,669.18**	**0.00**	**3,066.82**	**566.82**
65YF10	Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
***Total: 65 - Fringe Benefits**		**14,372.00**	**13,372.00**	**0.00**	**12,521.90**	**0.00**	**1,850.10**	**850.10**
710	Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel		**10,310.00**	**15,210.00**	**0.00**	**16,547.42**	**0.00**	**(6,237.42)**	**(1,337.42)**
7112	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support		**1,910.00**	**510.00**	**0.00**	**589.47**	**0.00**	**1,320.53**	**(79.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,220.00**	**15,720.00**	**0.00**	**17,136.89**	**0.00**	**(4,916.89)**	**(1,416.89)**
****Total Direct Cost Expenditures**		**62,328.00**	**62,328.00**	**0.00**	**62,327.97**	**0.00**	**0.03**	**0.03**
760300	F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
***Total: 76 - F&A and Internal Allocations**		**28,672.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**1.13**	**1.13**
****Total Indirect Cost Expenditures**		**28,672.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**1.13**	**1.13**
*****Total Expenditures**		**91,000.00**	**91,000.00**	**0.00**	**90,998.84**	**0.00**	**1.16**	**1.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**

Grant 14N347 - CHANCE
Status: Closing - Manual Process
Type: Contract
Fund 14N347 - Center for Housing New Community Ec
FMGR: Klein, Jay

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 04-1004 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 2/19/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UCDDJK

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,516.94	0.00	(2,516.94)	(2,516.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,439.55	0.00	(51,439.55)	(51,439.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,173.01	0.00	0.00	0.00	0.00	5,173.01
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,230.21	0.00	(5,230.21)	(5,230.21)
615F10	PAT	0.00	0.00	0.00	12,103.05	0.00	(12,103.05)	(12,103.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	66,396.67	0.00	0.00	0.00	0.00	66,396.67
617F10	Operating Staff	0.00	0.00	0.00	23,392.72	0.00	(23,392.72)	(23,392.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	20,092.80	0.00	0.00	0.00	0.00	20,092.80
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,662.48**	**0.00**	**96,662.47**	**0.00**	**(96,662.47)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	36,709.68	0.00	36,104.02	0.00	(36,104.02)	605.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	605.66	0.00	(605.66)	(605.66)
***Total: 65 - Fringe Benefits**		**0.00**	**36,709.68**	**0.00**	**36,709.68**	**0.00**	**(36,709.68)**	**0.00**
710	Travel	0.00	8,122.54	0.00	0.00	0.00	0.00	8,122.54
710000	In-State Travel	0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
710100	Out-of-State Travel	0.00	0.00	0.00	8,042.04	0.00	(8,042.04)	(8,042.04)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**8,122.54**	**0.00**	**8,122.54**	**0.00**	**(8,122.54)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
7112	Research Supplies	0.00	6,485.07	0.00	0.00	0.00	0.00	6,485.07
713000	Printing & Copying-General	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
714000	Postage-General	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716100	Rentals & Leases-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10,169.00	0.00	(10,169.00)	(10,169.00)
717200	Other Professional Services-General	0.00	0.00	0.00	518.55	0.00	(518.55)	(518.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	4,411.07	0.00	(4,411.07)	(4,411.07)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	51.99	0.00	(51.99)	(51.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)

Grant 14N347 - CHANCE
Status: Closing - Manual Process
Type: Contract
Fund 14N347 - Center for Housing New Community Ec
FMGR: Klein, Jay

PI:	Klein, Jay		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	04-1004	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UCDDJK	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.11	0.00	(17.11)	(17.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**0.00**	**22,485.07**	**0.00**	**21,846.33**	**0.00**	**(21,846.33)**	**638.74**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30,607.61**	**0.00**	**29,968.87**	**0.00**	**(29,968.87)**	**638.74**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	638.74	0.00	(638.74)	(638.74)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**638.74**	**0.00**	**(638.74)**	**(638.74)**
****Total Direct Cost Expenditures**		**0.00**	**163,979.77**	**0.00**	**163,979.76**	**0.00**	**(163,979.76)**	**0.01**
760300	F&A Expenditures	0.00	40,994.93	0.00	40,994.93	0.00	(40,994.93)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**40,994.93**	**0.00**	**40,994.93**	**0.00**	**(40,994.93)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**40,994.93**	**0.00**	**40,994.93**	**0.00**	**(40,994.93)**	**0.00**
*****Total Expenditures**		**0.00**	**204,974.70**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	204,974.69	0.00	(204,974.69)	(204,974.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**(204,974.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**(204,974.69)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N363 - Workers & Earned Income Credit

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N363 - Workers & Earned Income Credit

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
***Total: 61 - Salaries and Wages**		**0.00**	**8,702.00**	**0.00**	**8,702.05**	**0.00**	**(8,702.05)**	**(0.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	730.96	0.00	(730.96)	(730.96)
***Total: 65 - Fringe Benefits**		**0.00**	**731.00**	**0.00**	**730.96**	**0.00**	**(730.96)**	**0.04**
710000	In-State Travel	0.00	0.00	0.00	1,057.73	0.00	(1,057.73)	(1,057.73)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,057.73**	**0.00**	**(1,057.73)**	**(1,057.73)**
711100	Supplies-General	0.00	0.00	0.00	621.17	0.00	(621.17)	(621.17)
7112	Research Supplies	5,525.00	3,400.00	0.00	0.00	0.00	5,525.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
713000	Printing & Copying-General	0.00	0.00	0.00	5,317.53	0.00	(5,317.53)	(5,317.53)
714000	Postage-General	0.00	0.00	0.00	(330.50)	0.00	330.50	330.50
717200	Other Professional Services-General	0.00	0.00	0.00	7,230.00	0.00	(7,230.00)	(7,230.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	44,890.00	10,977.00	0.00	0.00	0.00	44,890.00	10,977.00
718000	Telecom-General	0.00	0.00	0.00	312.78	0.00	(312.78)	(312.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.48	0.00	(23.48)	(23.48)
Subtotal: Non-Travel Support		**50,415.00**	**14,377.00**	**0.00**	**13,318.78**	**0.00**	**37,096.22**	**1,058.22**
***Total: 71 - Support (Travel & Non-Travel)**		**50,415.00**	**14,377.00**	**0.00**	**14,376.51**	**0.00**	**36,038.49**	**0.49**
****Total Direct Cost Expenditures**		**50,415.00**	**23,810.00**	**0.00**	**23,809.52**	**0.00**	**26,605.48**	**0.48**
760300	F&A Expenditures	3,585.00	1,190.00	0.00	1,190.48	0.00	2,394.52	(0.48)
***Total: 76 - F&A and Internal Allocations**		**3,585.00**	**1,190.00**	**0.00**	**1,190.48**	**0.00**	**2,394.52**	**(0.48)**
****Total Indirect Cost Expenditures**		**3,585.00**	**1,190.00**	**0.00**	**1,190.48**	**0.00**	**2,394.52**	**(0.48)**
*****Total Expenditures**		**54,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**29,000.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N463 - EITC

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	8,853.12	0.00	(8,853.12)	(8,853.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
***Total: 61 - Salaries and Wages**		**8,853.00**	**8,853.00**	**0.00**	**9,109.62**	**0.00**	**(256.62)**	**(256.62)**
65YF10	Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	779.58	0.00	(779.58)	(779.58)
***Total: 65 - Fringe Benefits**		**747.00**	**747.00**	**0.00**	**779.58**	**0.00**	**(32.58)**	**(32.58)**
710	Travel	1,223.40	1,223.40	0.00	0.00	0.00	1,223.40	1,223.40
710000	In-State Travel	0.00	0.00	0.00	698.61	0.00	(698.61)	(698.61)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		**1,223.40**	**1,223.40**	**0.00**	**711.11**	**0.00**	**512.29**	**512.29**
7112	Research Supplies	10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
711200	Research Supplies	0.00	0.00	0.00	347.63	0.00	(347.63)	(347.63)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.17	0.00	(2,369.17)	(2,369.17)
714000	Postage-General	0.00	0.00	0.00	140.73	0.00	(140.73)	(140.73)
717200	Other Professional Services-General	0.00	0.00	0.00	9,915.35	0.00	(9,915.35)	(9,915.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	406.46	0.00	(406.46)	(406.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.58	0.00	(4.58)	(4.58)
Subtotal: Non-Travel Support		**12,960.00**	**12,960.00**	**0.00**	**13,183.92**	**0.00**	**(223.92)**	**(223.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,183.40**	**14,183.40**	**0.00**	**13,895.03**	**0.00**	**288.37**	**288.37**
****Total Direct Cost Expenditures**		**23,783.40**	**23,783.40**	**0.00**	**23,784.23**	**0.00**	**(0.83)**	**(0.83)**
760300	F&A Expenditures	1,190.00	1,190.00	0.00	1,189.17	0.00	0.83	0.83
***Total: 76 - F&A and Internal Allocations**		**1,190.00**	**1,190.00**	**0.00**	**1,189.17**	**0.00**	**0.83**	**0.83**
****Total Indirect Cost Expenditures**		**1,190.00**	**1,190.00**	**0.00**	**1,189.17**	**0.00**	**0.83**	**0.83**
*****Total Expenditures**		**24,973.40**	**24,973.40**	**0.00**	**24,973.40**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,973.40	0.00	(24,973.40)	(24,973.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,973.40**	**0.00**	**(24,973.40)**	**(24,973.40)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N463 - EITC

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**24,973.40**	**0.00**	**(24,973.40)**	**(24,973.40)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N566 - NH Living-Annie Casey Fdn

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,533.24	9,533.24	0.00	0.00	0.00	9,533.24	9,533.24
61CPEX	Part Time Salary	0.00	0.00	0.00	9,450.03	0.00	(9,450.03)	(9,450.03)
***Total: 61 - Salaries and Wages**		**9,533.24**	**9,533.24**	**0.00**	**9,450.03**	**0.00**	**83.21**	**83.21**
65YF10	Full Fringe Benefit Distr Expe	764.00	764.00	0.00	0.00	0.00	764.00	764.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	847.21	0.00	(847.21)	(847.21)
***Total: 65 - Fringe Benefits**		**764.00**	**764.00**	**0.00**	**847.21**	**0.00**	**(83.21)**	**(83.21)**
710	Travel	1,002.63	1,002.63	0.00	0.00	0.00	1,002.63	1,002.63
710000	In-State Travel	0.00	0.00	0.00	848.59	0.00	(848.59)	(848.59)
Subtotal: Travel		**1,002.63**	**1,002.63**	**0.00**	**848.59**	**0.00**	**154.04**	**154.04**
711100	Supplies-General	0.00	0.00	0.00	154.04	0.00	(154.04)	(154.04)
7112	Research Supplies	2,449.29	2,449.29	0.00	0.00	0.00	2,449.29	2,449.29
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,214.70	0.00	(1,214.70)	(1,214.70)
714000	Postage-General	0.00	0.00	0.00	116.09	0.00	(116.09)	(116.09)
717200	Other Professional Services-General	0.00	0.00	0.00	8,496.39	0.00	(8,496.39)	(8,496.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	622.03	0.00	(622.03)	(622.03)
Subtotal: Non-Travel Support		**10,449.29**	**10,449.29**	**0.00**	**10,603.25**	**0.00**	**(153.96)**	**(153.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,451.92**	**11,451.92**	**0.00**	**11,451.84**	**0.00**	**0.08**	**0.08**
****Total Direct Cost Expenditures**		**21,749.16**	**21,749.16**	**0.00**	**21,749.08**	**0.00**	**0.08**	**0.08**
760300	F&A Expenditures	1,087.44	1,087.44	0.00	1,087.44	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,087.44**	**1,087.44**	**0.00**	**1,087.44**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,087.44**	**1,087.44**	**0.00**	**1,087.44**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**22,836.60**	**22,836.60**	**0.00**	**22,836.52**	**0.00**	**0.08**	**0.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,836.52	0.00	(22,836.52)	(22,836.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,836.52**	**0.00**	**(22,836.52)**	**(22,836.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,836.52**	**0.00**	**(22,836.52)**	**(22,836.52)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N371 - Linking Workers: Tax Credit

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 04/30/2007

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFMSK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	722.00	0.00	(722.00)	(722.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,702.00**	**0.00**	**9,424.05**	**0.00**	**(9,424.05)**	**(722.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.66	0.00	(796.66)	(796.66)
***Total: 65 - Fringe Benefits**		**0.00**	**731.00**	**0.00**	**796.66**	**0.00**	**(796.66)**	**(65.66)**
710	Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
710000	In-State Travel	0.00	0.00	0.00	831.80	0.00	(831.80)	(831.80)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**918.00**	**918.00**	**0.00**	**831.80**	**0.00**	**86.20**	**86.20**
711100	Supplies-General	0.00	0.00	0.00	784.32	0.00	(784.32)	(784.32)
7112	Research Supplies	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
711200	Research Supplies	0.00	0.00	0.00	109.69	0.00	(109.69)	(109.69)
713000	Printing & Copying-General	0.00	0.00	0.00	1,799.52	0.00	(1,799.52)	(1,799.52)
714000	Postage-General	0.00	0.00	0.00	1.67	0.00	(1.67)	(1.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,847.37	0.00	(12,847.37)	(12,847.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,480.00	15,047.00	0.00	0.00	0.00	24,480.00	15,047.00
718000	Telecom-General	0.00	0.00	0.00	842.43	0.00	(842.43)	(842.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.09	0.00	(23.09)	(23.09)
Subtotal: Non-Travel Support		**26,605.00**	**17,172.00**	**0.00**	**16,468.09**	**0.00**	**10,136.91**	**703.91**
***Total: 71 - Support (Travel & Non-Travel)**		**27,523.00**	**18,090.00**	**0.00**	**17,299.89**	**0.00**	**10,223.11**	**790.11**
****Total Direct Cost Expenditures**		**27,523.00**	**27,523.00**	**0.00**	**27,520.60**	**0.00**	**2.40**	**2.40**
760300	F&A Expenditures	2,477.00	2,477.00	0.00	2,476.88	0.00	0.12	0.12
***Total: 76 - F&A and Internal Allocations**		**2,477.00**	**2,477.00**	**0.00**	**2,476.88**	**0.00**	**0.12**	**0.12**
****Total Indirect Cost Expenditures**		**2,477.00**	**2,477.00**	**0.00**	**2,476.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,997.48**	**0.00**	**2.52**	**2.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,997.48	0.00	(29,997.48)	(29,997.48)

Grant 14N371 - Linking Workers Earned Income
Fund 14N371 - Linking Workers: Tax Credit

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	12/01/2003 - 04/30/2007		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,997.48**	**0.00**	**(29,997.48)**	**(29,997.48)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**29,997.48**	**0.00**	**(29,997.48)**	**(29,997.48)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N467 - NHCF--EITC Project

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 04/30/2007

Fund Information

Effective Date:	2/16/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV6F - Healthy Families

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N371 - Linking Workers Earned Income
Fund 14N467 - NHCF--EITC Project

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 04/30/2007

Fund Information

Effective Date:	2/16/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	9,973.07	0.00	(9,973.07)	(9,973.07)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**9,973.07**	**0.00**	**26.93**	**26.93**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	875.25	0.00	(875.25)	(875.25)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**875.25**	**0.00**	**(35.25)**	**(35.25)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	189.45	0.00	(189.45)	(189.45)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**201.95**	**0.00**	**548.05**	**548.05**
7112	Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200	Research Supplies	0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
713000	Printing & Copying-General	0.00	0.00	0.00	1,526.02	0.00	(1,526.02)	(1,526.02)
714000	Postage-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
717200	Other Professional Services-General	0.00	0.00	0.00	28,164.75	0.00	(28,164.75)	(28,164.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,872.00	27,872.00	0.00	0.00	0.00	27,872.00	27,872.00
718000	Telecom-General	0.00	0.00	0.00	114.85	0.00	(114.85)	(114.85)
Subtotal: Non-Travel Support		**29,694.00**	**29,694.00**	**0.00**	**30,233.80**	**0.00**	**(539.80)**	**(539.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,444.00**	**30,444.00**	**0.00**	**30,435.75**	**0.00**	**8.25**	**8.25**
****Total Direct Cost Expenditures**		**41,284.00**	**41,284.00**	**0.00**	**41,284.07**	**0.00**	**(0.07)**	**(0.07)**
760300	F&A Expenditures	3,716.00	3,716.00	0.00	3,715.65	0.00	0.35	0.35
***Total: 76 - F&A and Internal Allocations**		**3,716.00**	**3,716.00**	**0.00**	**3,715.65**	**0.00**	**0.35**	**0.35**
****Total Indirect Cost Expenditures**		**3,716.00**	**3,716.00**	**0.00**	**3,715.65**	**0.00**	**0.35**	**0.35**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**44,999.72**	**0.00**	**0.28**	**0.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,999.72	0.00	(44,999.72)	(44,999.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,999.72**	**0.00**	**(44,999.72)**	**(44,999.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,999.72**	**0.00**	**(44,999.72)**	**(44,999.72)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N579 - NHCF:Linking Workers-Tax Credit Yr3

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 04/30/2007

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	3,210.06	0.00	(3,210.06)	(3,210.06)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,211.00	3,211.00	0.00	0.00	0.00	3,211.00	3,211.00
61CPEX	Part Time Salary	0.00	0.00	0.00	27.05	0.00	(27.05)	(27.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,835.75	0.00	(2,835.75)	(2,835.75)
61SNZ0	Student Labor Unallocated(Bud Only)	9,547.00	9,547.00	0.00	0.00	0.00	9,547.00	9,547.00
***Total: 61 - Salaries and Wages**		**12,758.00**	**12,758.00**	**0.00**	**6,072.86**	**0.00**	**6,685.14**	**6,685.14**
65YF10	Full Fringe Benefit Distr Expe	2,140.00	2,140.00	0.00	1,357.82	0.00	782.18	782.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.22	0.00	(248.22)	(248.22)
***Total: 65 - Fringe Benefits**		**2,140.00**	**2,140.00**	**0.00**	**1,606.04**	**0.00**	**533.96**	**533.96**
710	Travel	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	1,477.00
710000	In-State Travel	0.00	0.00	0.00	1,761.95	0.00	(1,761.95)	(1,761.95)
Subtotal: Travel		**1,477.00**	**1,477.00**	**0.00**	**1,761.95**	**0.00**	**(284.95)**	**(284.95)**
711100	Supplies-General	0.00	0.00	0.00	1,039.77	0.00	(1,039.77)	(1,039.77)
7112	Research Supplies	14,909.00	14,909.00	0.00	0.00	0.00	14,909.00	14,909.00
711200	Research Supplies	0.00	0.00	0.00	1,466.76	0.00	(1,466.76)	(1,466.76)
713000	Printing & Copying-General	0.00	0.00	0.00	2,580.15	0.00	(2,580.15)	(2,580.15)
714000	Postage-General	0.00	0.00	0.00	314.41	0.00	(314.41)	(314.41)
717000	Consulting-General	13,587.00	13,587.00	0.00	0.00	0.00	13,587.00	13,587.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,181.86	0.00	(30,181.86)	(30,181.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	828.05	0.00	(828.05)	(828.05)
Subtotal: Non-Travel Support		**29,496.00**	**29,496.00**	**0.00**	**36,411.00**	**0.00**	**(6,915.00)**	**(6,915.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,973.00**	**30,973.00**	**0.00**	**38,172.95**	**0.00**	**(7,199.95)**	**(7,199.95)**
****Total Direct Cost Expenditures**		**45,871.00**	**45,871.00**	**0.00**	**45,851.85**	**0.00**	**19.15**	**19.15**
760300	F&A Expenditures	4,129.00	4,129.00	0.00	4,126.68	0.00	2.32	2.32
***Total: 76 - F&A and Internal Allocations**		**4,129.00**	**4,129.00**	**0.00**	**4,126.68**	**0.00**	**2.32**	**2.32**
****Total Indirect Cost Expenditures**		**4,129.00**	**4,129.00**	**0.00**	**4,126.68**	**0.00**	**2.32**	**2.32**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,978.53**	**0.00**	**21.47**	**21.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,978.53	0.00	(49,978.53)	(49,978.53)

Grant 14N371 - Linking Workers Earned Income
Fund 14N579 - NHCF:Linking Workers-Tax Credit Yr3

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	12/01/2003 - 04/30/2007

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,978.53**	**0.00**	**(49,978.53)**	**(49,978.53)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**49,978.53**	**0.00**	**(49,978.53)**	**(49,978.53)**

Grant 14N380 - Monitoring Forest Health
Fund 14N380 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Contract

PI:	Rock, Barrett N
Sponsor:	Museum Of Science
Sponsor ID:	4209-UNH-1
Resp Org:	UZCX00
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2009

CFDA #: 43.000

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXBR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,867.00	74,867.00	0.00	0.00	0.00	74,867.00	74,867.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	75,420.76	0.00	(75,420.76)	(75,420.76)
615F10	PAT	0.00	0.00	1,575.41	369,031.61	0.00	(369,031.61)	(369,031.61)
615NZ0	PAT Unallocated Budget (Bud Only)	341,163.00	350,380.00	0.00	0.00	0.00	341,163.00	350,380.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,600.05	0.00	(11,600.05)	(11,600.05)
61SNZ0	Student Labor Unallocated(Bud Only)	40,421.00	34,292.00	0.00	0.00	0.00	40,421.00	34,292.00
***Total: 61 - Salaries and Wages**		**456,451.00**	**459,539.00**	**1,575.41**	**456,052.42**	**0.00**	**398.58**	**3,486.58**
65YF10	Full Fringe Benefit Distr Expe	145,682.00	162,198.00	646.73	153,387.86	0.00	(7,705.86)	8,810.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,390.78	0.00	(7,390.78)	(7,390.78)
***Total: 65 - Fringe Benefits**		**145,682.00**	**162,198.00**	**646.73**	**160,778.64**	**0.00**	**(15,096.64)**	**1,419.36**
710	Travel	18,875.00	15,333.00	0.00	0.00	0.00	18,875.00	15,333.00
710000	In-State Travel	0.00	0.00	0.00	40.49	0.00	(40.49)	(40.49)
710100	Out-of-State Travel	0.00	0.00	0.00	12,255.24	0.00	(12,255.24)	(12,255.24)
710300	Conference Registration Fees	0.00	0.00	(50.00)	2,981.00	0.00	(2,981.00)	(2,981.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel		**18,875.00**	**15,333.00**	**(50.00)**	**15,332.73**	**0.00**	**3,542.27**	**0.27**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	53,148.00	39,955.00	0.00	0.00	0.00	53,148.00	39,955.00
711200	Research Supplies	0.00	0.00	0.00	6,251.68	0.00	(6,251.68)	(6,251.68)
713000	Printing & Copying-General	0.00	0.00	0.00	45.07	0.00	(45.07)	(45.07)
714000	Postage-General	0.00	0.00	0.00	151.66	0.00	(151.66)	(151.66)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
714030	Postage-Express Mail	0.00	0.00	0.00	393.73	0.00	(393.73)	(393.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,722.50	0.00	(9,722.50)	(9,722.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	7,181.14	0.00	(7,181.14)	(7,181.14)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,975.83	0.00	(12,975.83)	(12,975.83)
716100	Rentals & Leases-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(48.81)	278.65	0.00	(278.65)	(278.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.35	492.49	0.00	(492.49)	(492.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,294.51	0.00	(2,294.51)	(2,294.51)
Subtotal: Non-Travel Support		**53,148.00**	**39,955.00**	**(44.46)**	**39,934.10**	**0.00**	**13,213.90**	**20.90**
***Total: 71 - Support (Travel & Non-Travel)**		**72,023.00**	**55,288.00**	**(94.46)**	**55,266.83**	**0.00**	**16,756.17**	**21.17**

Grant 14N380 - Monitoring Forest Health
Fund 14N380 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Contract

PI:	Rock, Barrett N
Sponsor:	Museum Of Science
Sponsor ID:	4209-UNH-1
Resp Org:	UZCX00
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2009

CFDA #: 43.000

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXBR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	20,000.00	20,171.00	0.00	20,171.00	0.00	(171.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,171.00**	**0.00**	**20,171.00**	**0.00**	**(171.00)**	**0.00**
****Total Direct Cost Expenditures**		**694,156.00**	**697,196.00**	**2,127.68**	**692,268.89**	**0.00**	**1,887.11**	**4,927.11**
760300	F&A Expenditures	208,987.00	209,877.00	659.58	208,350.18	0.00	636.82	1,526.82
***Total: 76 - F&A and Internal Allocations**		**208,987.00**	**209,877.00**	**659.58**	**208,350.18**	**0.00**	**636.82**	**1,526.82**
****Total Indirect Cost Expenditures**		**208,987.00**	**209,877.00**	**659.58**	**208,350.18**	**0.00**	**636.82**	**1,526.82**
*****Total Expenditures**		**903,143.00**	**907,073.00**	**2,787.26**	**900,619.07**	**0.00**	**2,523.93**	**6,453.93**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,787.26	900,619.07	0.00	(900,619.07)	(900,619.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,787.26**	**900,619.07**	**0.00**	**(900,619.07)**	**(900,619.07)**
*****Total Revenue**		**0.00**	**0.00**	**2,787.26**	**900,619.07**	**0.00**	**(900,619.07)**	**(900,619.07)**

Grant 14N380 - Monitoring Forest Health
Fund 15C383 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Contract

PI:	Rock, Barrett N
Sponsor:	Museum Of Science
Sponsor ID:	4209-UNH-1
Resp Org:	UZCX00
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2009

CFDA #: 43.000

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N380 - Monitoring Forest Health
Fund 15C383 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Contract

PI:	Rock, Barrett N		
Sponsor:	Museum Of Science		
Sponsor ID:	4209-UNH-1	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2009		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,385.31	0.00	(43,385.31)	(43,385.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,675.00	43,498.00	0.00	0.00	0.00	43,675.00	43,498.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,512.00	11,512.00	0.00	0.00	0.00	11,512.00	11,512.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,270.00	0.00	0.00	0.00	0.00	4,270.00	0.00
***Total: 61 - Salaries and Wages**		**59,457.00**	**55,010.00**	**0.00**	**43,385.31**	**0.00**	**16,071.69**	**11,624.69**
65YF10	Full Fringe Benefit Distr Expe	18,080.00	22,527.00	0.00	18,076.07	0.00	3.93	4,450.93
***Total: 65 - Fringe Benefits**		**18,080.00**	**22,527.00**	**0.00**	**18,076.07**	**0.00**	**3.93**	**4,450.93**
****Total Direct Cost Expenditures**		**77,537.00**	**77,537.00**	**0.00**	**61,461.38**	**0.00**	**16,075.62**	**16,075.62**
760300	F&A Expenditures	24,037.00	24,037.00	0.00	19,053.08	0.00	4,983.92	4,983.92
***Total: 76 - F&A and Internal Allocations**		**24,037.00**	**24,037.00**	**0.00**	**19,053.08**	**0.00**	**4,983.92**	**4,983.92**
****Total Indirect Cost Expenditures**		**24,037.00**	**24,037.00**	**0.00**	**19,053.08**	**0.00**	**4,983.92**	**4,983.92**
*****Total Expenditures**		**101,574.00**	**101,574.00**	**0.00**	**80,514.46**	**0.00**	**21,059.54**	**21,059.54**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	80,514.46	0.00	(80,514.46)	(80,514.46)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**80,514.46**	**0.00**	**(80,514.46)**	**(80,514.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,514.46**	**0.00**	**(80,514.46)**	**(80,514.46)**

Grant 14N381 - Lactoferrin Increase Intest
Fund 14N381 - Lactoferrin Effect on Intestines

Status: Closing - Manual Process
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S
Sponsor:	Milk (George Walker) Fund
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	04/16/2004 - 09/06/2006

CFDA #: NONE

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	693.86	0.00	(693.86)	(693.86)
615F10	PAT	0.00	0.00	0.00	3,040.86	0.00	(3,040.86)	(3,040.86)
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.06	0.00	(19.06)	(19.06)
61SNSH	Student Labor	0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
***Total: 61 - Salaries and Wages**		**9,081.00**	**9,081.00**	**0.00**	**5,478.09**	**0.00**	**3,602.91**	**3,602.91**
65YF10	Full Fringe Benefit Distr Expe	1,449.00	1,449.00	0.00	1,216.36	0.00	232.64	232.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.14	0.00	(63.14)	(63.14)
***Total: 65 - Fringe Benefits**		**1,449.00**	**1,449.00**	**0.00**	**1,279.50**	**0.00**	**169.50**	**169.50**
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
710100	Out-of-State Travel	0.00	0.00	0.00	161.63	0.00	(161.63)	(161.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Travel		**2,220.00**	**2,220.00**	**0.00**	**405.38**	**0.00**	**1,814.62**	**1,814.62**
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	4,854.04	0.00	(4,854.04)	(4,854.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717120	Finl Services-Commissions	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**7,837.04**	**0.00**	**(5,587.04)**	**(5,587.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,470.00**	**4,470.00**	**0.00**	**8,242.42**	**0.00**	**(3,772.42)**	**(3,772.42)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.01**	**0.00**	**(15,000.01)**	**(15,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.01**	**0.00**	**(15,000.01)**	**(15,000.01)**

Grant 14N387 - Picture Family Structure
Fund 14N387 - Family Structure & Outcomes

Status: Closing - Manual Process
FMGR: Conway, Karen Smith

Type: Grant

PI: Conway, Karen Smith
Sponsor: Annie E. Casey Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UEECON
FRAGRNT Start/End Date: 06/01/2004 - 06/30/2006

Fund Information
Effective Date: 12/4/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UEECKC

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,359.00	0.00	(7,359.00)	(7,359.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
613N10	Graduate Assistant	0.00	0.00	0.00	617.13	0.00	(617.13)	(617.13)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,496.80	0.00	(7,496.80)	(7,496.80)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**12,159.00**	**12,159.00**	**0.00**	**15,472.93**	**0.00**	**(3,313.93)**	**(3,313.93)**
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	2,943.60	0.00	444.40	444.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	636.71	0.00	(636.71)	(636.71)
***Total: 65 - Fringe Benefits**		**3,388.00**	**3,388.00**	**0.00**	**3,580.31**	**0.00**	**(192.31)**	**(192.31)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(5.98)	0.00	5.98	5.98
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(5.98)**	**0.00**	**5.98**	**5.98**
****Total Direct Cost Expenditures**		**19,047.00**	**19,047.00**	**0.00**	**19,047.26**	**0.00**	**(0.26)**	**(0.26)**
760300	F&A Expenditures	953.00	953.00	0.00	952.74	0.00	0.26	0.26
***Total: 76 - F&A and Internal Allocations**		**953.00**	**953.00**	**0.00**	**952.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**953.00**	**953.00**	**0.00**	**952.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 14N398 - Fabrication of Xenon Polarize
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		
Sponsor:	Brigham and Women's Hospital		
Sponsor ID:	766911/14691	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,975.20	0.00	(11,975.20)	(11,975.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,213.00	137,362.00	0.00	0.00	0.00	126,213.00	137,362.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,822.26	0.00	(44,822.26)	(44,822.26)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,306.60	0.00	(18,306.60)	(18,306.60)
611Q90	Post Doc	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,900.93	0.00	(58,900.93)	(58,900.93)
613NZ0	Grad Unallocated Budget (Bud Only)	61,410.00	66,644.00	0.00	0.00	0.00	61,410.00	66,644.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,578.00	0.00	(6,578.00)	(6,578.00)
615F10	PAT	0.00	0.00	0.00	145,083.16	0.00	(145,083.16)	(145,083.16)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	40,851.00	0.00	0.00	0.00	28,000.00	40,851.00
617F10	Operating Staff	0.00	0.00	0.00	46,110.08	0.00	(46,110.08)	(46,110.08)
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,797.51	0.00	(4,797.51)	(4,797.51)
61SNSH	Student Labor	0.00	0.00	0.00	11,788.34	0.00	(11,788.34)	(11,788.34)
61SNWS	College Work Study	0.00	0.00	0.00	416.05	0.00	(416.05)	(416.05)
61SNZ0	Student Labor Unallocated(Bud Only)	20,860.00	28,860.00	0.00	0.00	0.00	20,860.00	28,860.00
***Total: 61 - Salaries and Wages**		**285,983.00**	**323,217.00**	**0.00**	**348,928.13**	**0.00**	**(62,945.13)**	**(25,711.13)**
65YF10	Full Fringe Benefit Distr Expe	72,558.00	81,746.00	0.00	85,966.09	0.00	(13,408.09)	(4,220.09)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,435.80	0.00	(6,435.80)	(6,435.80)
***Total: 65 - Fringe Benefits**		**72,558.00**	**81,746.00**	**0.00**	**92,401.89**	**0.00**	**(19,843.89)**	**(10,655.89)**
710	Travel	35,047.00	35,047.00	0.00	0.00	0.00	35,047.00	35,047.00
710000	In-State Travel	0.00	0.00	0.00	414.55	0.00	(414.55)	(414.55)
710100	Out-of-State Travel	0.00	0.00	0.00	48,778.79	0.00	(48,778.79)	(48,778.79)
710200	Foreign Travel	0.00	0.00	0.00	1,625.63	0.00	(1,625.63)	(1,625.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,928.20	0.00	(2,928.20)	(2,928.20)
Subtotal: Travel		**35,047.00**	**35,047.00**	**0.00**	**56,732.17**	**0.00**	**(21,685.17)**	**(21,685.17)**
711100	Supplies-General	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
7112	Research Supplies	31,482.00	56,901.00	0.00	0.00	0.00	31,482.00	56,901.00
711200	Research Supplies	0.00	0.00	0.00	45,470.01	0.00	(45,470.01)	(45,470.01)
713000	Printing & Copying-General	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)

Grant 14N398 - Fabrication of Xenon Polarize
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		
Sponsor:	Brigham and Women's Hospital		
Sponsor ID:	766911/14691	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	32.23	0.00	(32.23)	(32.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.03	0.00	(21.03)	(21.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	490.11	0.00	(490.11)	(490.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	456.46	0.00	(456.46)	(456.46)
717200	Other Professional Services-General	0.00	0.00	0.00	950.82	0.00	(950.82)	(950.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.26	0.00	(129.26)	(129.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	669.50	0.00	(669.50)	(669.50)
Subtotal: Non-Travel Support		**31,482.00**	**56,901.00**	**0.00**	**48,887.15**	**0.00**	**(17,405.15)**	**8,013.85**
***Total: 71 - Support (Travel & Non-Travel)**		**66,529.00**	**91,948.00**	**0.00**	**105,619.32**	**0.00**	**(39,090.32)**	**(13,671.32)**
721100	Assistantships	8,117.00	8,117.00	0.00	0.00	0.00	8,117.00	8,117.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,102.00	0.00	(4,102.00)	(4,102.00)
***Total: 72 - Student and/or Participant Support**		**8,117.00**	**8,117.00**	**0.00**	**4,102.00**	**0.00**	**4,015.00**	**4,015.00**
740000	Cap Equipment	51,935.00	51,935.00	0.00	0.00	0.00	51,935.00	51,935.00
***Total: 74 - Capitalizable Plant and Equipment**		**51,935.00**	**51,935.00**	**0.00**	**0.00**	**0.00**	**51,935.00**	**51,935.00**
****Total Direct Cost Expenditures**		**485,122.00**	**556,963.00**	**0.00**	**551,051.34**	**0.00**	**(65,929.34)**	**5,911.66**
760300	F&A Expenditures	150,878.00	172,037.00	0.00	169,553.94	0.00	(18,675.94)	2,483.06
***Total: 76 - F&A and Internal Allocations**		**150,878.00**	**172,037.00**	**0.00**	**169,553.94**	**0.00**	**(18,675.94)**	**2,483.06**
****Total Indirect Cost Expenditures**		**150,878.00**	**172,037.00**	**0.00**	**169,553.94**	**0.00**	**(18,675.94)**	**2,483.06**
*****Total Expenditures**		**636,000.00**	**729,000.00**	**0.00**	**720,605.28**	**0.00**	**(84,605.28)**	**8,394.72**
Revenue								
530110	Other State Government	0.00	0.00	0.00	480,880.27	0.00	(480,880.27)	(480,880.27)
530200	Non-NH State and Local Government	0.00	0.00	0.00	239,725.01	0.00	(239,725.01)	(239,725.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**720,605.28**	**0.00**	**(720,605.28)**	**(720,605.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**720,605.28**	**0.00**	**(720,605.28)**	**(720,605.28)**

Grant 14N398 - Fabrication of Xenon Polarize
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		
Sponsor:	Brigham and Women's Hospital		
Sponsor ID:	766911/14691	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 14N405 - The Carsey Institute's Community Ou
Fund 14N405 - Community Outreach & Civic

Status: Closing - Manual Process
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Jane's Trust		
Sponsor ID:	LETTER 06/17/04	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,838.02	0.00	(13,838.02)	(13,838.02)
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,431.05	0.00	(5,431.05)	(5,431.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNSH	Student Labor	0.00	0.00	0.00	7,193.21	0.00	(7,193.21)	(7,193.21)
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**25,838.00**	**25,838.00**	**0.00**	**42,474.78**	**0.00**	**(16,636.78)**	**(16,636.78)**
65YF10	Full Fringe Benefit Distr Expe	1,162.00	1,162.00	0.00	0.00	0.00	1,162.00	1,162.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,979.89	0.00	(2,979.89)	(2,979.89)
***Total: 65 - Fringe Benefits**		**1,162.00**	**1,162.00**	**0.00**	**2,979.89**	**0.00**	**(1,817.89)**	**(1,817.89)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	16,955.00	16,955.00	0.00	0.00	0.00	16,955.00	16,955.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**16,955.00**	**16,955.00**	**0.00**	**0.00**	**0.00**	**16,955.00**	**16,955.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,455.00**	**18,455.00**	**0.00**	**0.00**	**0.00**	**18,455.00**	**18,455.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.18)	0.00	0.18	0.18
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.18**	**0.18**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**0.00**	**45,454.49**	**0.00**	**0.51**	**0.51**
760300	F&A Expenditures	4,545.00	4,545.00	0.00	4,545.51	0.00	(0.51)	(0.51)
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**0.00**	**4,545.51**	**0.00**	**(0.51)**	**(0.51)**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**4,545.51**	**0.00**	**(0.51)**	**(0.51)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant 14N405 - The Carsey Institute's Community Ou
Fund 14N405 - Community Outreach & Civic

Status: Closing - Manual Process
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Jane's Trust		
Sponsor ID:	LETTER 06/17/04	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	Marine Biological Laboratory		
Sponsor ID:	24543	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2010		

Fund Information

Effective Date:	12/22/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	40,221.77	0.00	(40,221.77)	(40,221.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,942.00	27,984.00	0.00	0.00	0.00	29,942.00	27,984.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,215.39	0.00	(2,215.39)	(2,215.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,987.87	0.00	(53,987.87)	(53,987.87)
613NZ0	Grad Unallocated Budget (Bud Only)	153,010.00	128,698.00	0.00	0.00	0.00	153,010.00	128,698.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	29,706.21	0.00	(29,706.21)	(29,706.21)
615F10	PAT	0.00	1,707.00	0.00	35,819.53	0.00	(35,819.53)	(34,112.53)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00
***Total: 61 - Salaries and Wages**		**182,952.00**	**162,591.00**	**0.00**	**161,950.77**	**0.00**	**21,001.23**	**640.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.09	0.00	(186.09)	(186.09)
65YF10	Full Fringe Benefit Distr Expe	11,778.00	32,600.00	0.00	31,245.63	0.00	(19,467.63)	1,354.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,384.00	0.00	2,551.59	0.00	(2,551.59)	(1,167.59)
***Total: 65 - Fringe Benefits**		**11,778.00**	**33,984.00**	**0.00**	**33,983.31**	**0.00**	**(22,205.31)**	**0.69**
710	Travel	1,311.00	8,920.00	0.00	0.00	0.00	1,311.00	8,920.00
710000	In-State Travel	0.00	0.00	0.00	53.40	0.00	(53.40)	(53.40)
710100	Out-of-State Travel	0.00	0.00	0.00	8,656.14	0.00	(8,656.14)	(8,656.14)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**1,311.00**	**8,920.00**	**0.00**	**8,919.54**	**0.00**	**(7,608.54)**	**0.46**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,891.00	5,120.00	0.00	0.00	0.00	3,891.00	5,120.00
711200	Research Supplies	0.00	0.00	0.00	3,675.92	0.00	(3,675.92)	(3,675.92)
714000	Postage-General	0.00	0.00	0.00	169.21	0.00	(169.21)	(169.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
714030	Postage-Express Mail	0.00	0.00	0.00	80.22	0.00	(80.22)	(80.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.70	103.81	0.00	(103.81)	(103.81)
Subtotal: Non-Travel Support		**3,891.00**	**5,120.00**	**0.70**	**5,030.33**	**0.00**	**(1,139.33)**	**89.67**
***Total: 71 - Support (Travel & Non-Travel)**		**5,202.00**	**14,040.00**	**0.70**	**13,949.87**	**0.00**	**(8,747.87)**	**90.13**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100	Assistantships	47,720.00	32,121.00	0.00	0.00	0.00	47,720.00	32,121.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,893.80	0.00	(20,893.80)	(20,893.80)
***Total: 72 - Student and/or Participant Support**		**47,720.00**	**32,121.00**	**0.00**	**23,073.80**	**0.00**	**24,646.20**	**9,047.20**

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M
Sponsor:	Marine Biological Laboratory
Sponsor ID:	24543
Resp Org:	UZCX00
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2010

CFDA #: 47.050

Fund Information

Effective Date:	12/22/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**247,652.00**	**242,736.00**	**0.70**	**232,957.75**	**0.00**	**14,694.25**	**9,778.25**
760300 F&A Expenditures	91,968.00	96,884.00	0.32	96,546.60	0.00	(4,578.60)	337.40
***Total: 76 - F&A and Internal Allocations**	**91,968.00**	**96,884.00**	**0.32**	**96,546.60**	**0.00**	**(4,578.60)**	**337.40**
****Total Indirect Cost Expenditures**	**91,968.00**	**96,884.00**	**0.32**	**96,546.60**	**0.00**	**(4,578.60)**	**337.40**
*****Total Expenditures**	**339,620.00**	**339,620.00**	**1.02**	**329,504.35**	**0.00**	**10,115.65**	**10,115.65**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1.02	329,504.35	0.00	(329,504.35)	(329,504.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1.02**	**329,504.35**	**0.00**	**(329,504.35)**	**(329,504.35)**
*****Total Revenue**	**0.00**	**0.00**	**1.02**	**329,504.35**	**0.00**	**(329,504.35)**	**(329,504.35)**

Grant 14N436 - Junior Science Symposium 2005 Status: Closing - Manual Process Type: Grant
Fund 14N436 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	2007	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		

Fund Information

Effective Date:	3/19/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,074.64	0.00	(2,074.64)	(2,074.64)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**2,768.00**	**2,768.00**	**0.00**	**5,074.64**	**0.00**	**(2,306.64)**	**(2,306.64)**
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	232.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	460.06	0.00	(460.06)	(460.06)
***Total: 65 - Fringe Benefits**		**232.00**	**232.00**	**0.00**	**460.06**	**0.00**	**(228.06)**	**(228.06)**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.89	0.00	(122.89)	(122.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,563.77	0.00	(1,563.77)	(1,563.77)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**3,611.66**	**0.00**	**(11.66)**	**(11.66)**
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200	Research Supplies	0.00	0.00	0.00	1,068.98	0.00	(1,068.98)	(1,068.98)
713000	Printing & Copying-General	0.00	0.00	0.00	1,394.83	0.00	(1,394.83)	(1,394.83)
714000	Postage-General	0.00	0.00	0.00	344.49	0.00	(344.49)	(344.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,721.50	0.00	(2,721.50)	(2,721.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,353.25	0.00	(3,353.25)	(3,353.25)
Subtotal: Non-Travel Support		**11,400.00**	**11,400.00**	**0.00**	**9,162.05**	**0.00**	**2,237.95**	**2,237.95**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**12,773.71**	**0.00**	**2,226.29**	**2,226.29**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**18,308.41**	**0.00**	**(308.41)**	**(308.41)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**18,308.41**	**0.00**	**(308.41)**	**(308.41)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,308.41	0.00	(18,308.41)	(18,308.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,308.41**	**0.00**	**(18,308.41)**	**(18,308.41)**

Grant 14N436 - Junior Science Symposium 2005 Status: Closing - Manual Process Type: Grant
Fund 14N436 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	2007	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		

Fund Information

Effective Date:	3/19/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,308.41**	**0.00**	**(18,308.41)**	**(18,308.41)**

Grant 14N436 - Junior Science Symposium 2005 Status: Closing - Manual Process Type: Grant
Fund 15C407 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	2007	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		

Fund Information

Effective Date:	3/19/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N445 - Assessing Pain Among Chinese
Fund 14N445 - Assessing Pain Among Chinese

Status: Closing - Manual Process
FMGR: Fetzer, Susan Jane

Type: Grant

PI:	Fetzer, Susan Jane		
Sponsor:	Sigma Theta Tau International, Honor Society of Nursing		
Sponsor ID:	03-729	CFDA #: NONE	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	07/01/2004 - 08/01/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFNUSF - PI Susan Fetzer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	262.00	262.00	0.00	0.00	0.00	262.00	262.00
717000	Consulting-General	480.00	480.00	0.00	0.00	0.00	480.00	480.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,893.00	0.00	(3,893.00)	(3,893.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
Subtotal: Non-Travel Support		**3,736.00**	**3,736.00**	**0.00**	**3,893.00**	**0.00**	**(157.00)**	**(157.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,736.00**	**3,736.00**	**0.00**	**3,893.00**	**0.00**	**(157.00)**	**(157.00)**
722200	Participant Support	288.00	288.00	0.00	0.00	0.00	288.00	288.00
***Total: 72 - Student and/or Participant Support**		**288.00**	**288.00**	**0.00**	**0.00**	**0.00**	**288.00**	**288.00**
****Total Direct Cost Expenditures**		**4,024.00**	**4,024.00**	**0.00**	**3,893.00**	**0.00**	**131.00**	**131.00**
760300	F&A Expenditures	321.00	321.00	0.00	311.44	0.00	9.56	9.56
***Total: 76 - F&A and Internal Allocations**		**321.00**	**321.00**	**0.00**	**311.44**	**0.00**	**9.56**	**9.56**
****Total Indirect Cost Expenditures**		**321.00**	**321.00**	**0.00**	**311.44**	**0.00**	**9.56**	**9.56**
*****Total Expenditures**		**4,345.00**	**4,345.00**	**0.00**	**4,204.44**	**0.00**	**140.56**	**140.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,204.44	0.00	(4,204.44)	(4,204.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,204.44**	**0.00**	**(4,204.44)**	**(4,204.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,204.44**	**0.00**	**(4,204.44)**	**(4,204.44)**

Grant 14N451 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N451 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	90DN0167	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,728.76	0.00	(2,728.76)	(2,728.76)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	10,306.61	0.00	(10,306.61)	(10,306.61)
615F10	PAT	0.00	0.00	0.00	5,938.91	0.00	(5,938.91)	(5,938.91)
615NZ0	PAT Unallocated Budget (Bud Only)	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
617F10	Operating Staff	0.00	0.00	0.00	6,037.73	0.00	(6,037.73)	(6,037.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,237.49	0.00	(1,237.49)	(1,237.49)
***Total: 61 - Salaries and Wages**		**26,227.00**	**26,227.00**	**0.00**	**26,479.38**	**0.00**	**(252.38)**	**(252.38)**
65YF10	Full Fringe Benefit Distr Expe	10,491.00	10,491.00	0.00	10,118.97	0.00	372.03	372.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.98	0.00	(131.98)	(131.98)
***Total: 65 - Fringe Benefits**		**10,491.00**	**10,491.00**	**0.00**	**10,250.95**	**0.00**	**240.05**	**240.05**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	238.65	0.00	(238.65)	(238.65)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**238.65**	**0.00**	**1,261.35**	**1,261.35**
711100	Supplies-General	0.00	0.00	0.00	189.84	0.00	(189.84)	(189.84)
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
713000	Printing & Copying-General	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
716110	Rentals-Copier	0.00	0.00	0.00	130.95	0.00	(130.95)	(130.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716122	Rental off site research facilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	48,750.00	48,750.00	0.00	48,750.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	587.81	0.00	(587.81)	(587.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	111.52	0.00	(111.52)	(111.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.97	0.00	(233.97)	(233.97)
Subtotal: Non-Travel Support		**56,540.00**	**56,540.00**	**0.00**	**51,297.49**	**0.00**	**5,242.51**	**5,242.51**
***Total: 71 - Support (Travel & Non-Travel)**		**58,040.00**	**58,040.00**	**0.00**	**51,536.14**	**0.00**	**6,503.86**	**6,503.86**

Grant 14N451 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N451 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	90DN0167	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**94,758.00**	**94,758.00**	**0.00**	**88,266.47**	**0.00**	**6,491.53**	**6,491.53**
760300	F&A Expenditures	23,857.00	23,857.00	0.00	22,949.20	0.00	907.80	907.80
***Total: 76 - F&A and Internal Allocations**		**23,857.00**	**23,857.00**	**0.00**	**22,949.20**	**0.00**	**907.80**	**907.80**
****Total Indirect Cost Expenditures**		**23,857.00**	**23,857.00**	**0.00**	**22,949.20**	**0.00**	**907.80**	**907.80**
*****Total Expenditures**		**118,615.00**	**118,615.00**	**0.00**	**111,215.67**	**0.00**	**7,399.33**	**7,399.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	111,215.67	0.00	(111,215.67)	(111,215.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,215.67**	**0.00**	**(111,215.67)**	**(111,215.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,215.67**	**0.00**	**(111,215.67)**	**(111,215.67)**

Grant 14N451 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N451 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	90DN0167	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N455 - American Youth Fdtn Evaluation
Fund 14N455 - American Youth Fdtn Evaluation

Status: Closing - Manual Process
FMGR: Gass, Michael A

Type: Grant

PI:	Gass, Michael A	
Sponsor:	American Youth Foundation	
Sponsor ID:	AGREEMENT DATED 12/8/04	CFDA #: NONE
Resp Org:	UFKINE	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N455 - American Youth Fdtn Evaluation
Fund 14N455 - American Youth Fdtn Evaluation

Status: Closing - Manual Process
FMGR: Gass, Michael A

Type: Grant

PI:	Gass, Michael A	
Sponsor:	American Youth Foundation	
Sponsor ID:	AGREEMENT DATED 12/8/04	CFDA #: NONE
Resp Org:	UFKINE	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,898.05	0.00	(30,898.05)	(30,898.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,788.00	30,788.00	0.00	0.00	0.00	30,788.00	30,788.00
***Total: 61 - Salaries and Wages**		**30,788.00**	**30,788.00**	**0.00**	**30,898.05**	**0.00**	**(110.05)**	**(110.05)**
65YF10	Full Fringe Benefit Distr Expe	12,470.00	12,470.00	0.00	12,359.22	0.00	110.78	110.78
***Total: 65 - Fringe Benefits**		**12,470.00**	**12,470.00**	**0.00**	**12,359.22**	**0.00**	**110.78**	**110.78**
710	Travel	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
710000	In-State Travel	0.00	0.00	0.00	243.04	0.00	(243.04)	(243.04)
Subtotal: Travel		**1,385.00**	**1,385.00**	**0.00**	**243.04**	**0.00**	**1,141.96**	**1,141.96**
***Total: 71 - Support (Travel & Non-Travel)**		**1,385.00**	**1,385.00**	**0.00**	**243.04**	**0.00**	**1,141.96**	**1,141.96**
****Total Direct Cost Expenditures**		**44,643.00**	**44,643.00**	**0.00**	**43,500.31**	**0.00**	**1,142.69**	**1,142.69**
760300	F&A Expenditures	5,357.00	5,357.00	0.00	5,220.07	0.00	136.93	136.93
***Total: 76 - F&A and Internal Allocations**		**5,357.00**	**5,357.00**	**0.00**	**5,220.07**	**0.00**	**136.93**	**136.93**
****Total Indirect Cost Expenditures**		**5,357.00**	**5,357.00**	**0.00**	**5,220.07**	**0.00**	**136.93**	**136.93**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**48,720.38**	**0.00**	**1,279.62**	**1,279.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,720.38	0.00	(48,720.38)	(48,720.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,720.38**	**0.00**	**(48,720.38)**	**(48,720.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,720.38**	**0.00**	**(48,720.38)**	**(48,720.38)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	092904	CFDA #: 93.577	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J	
Sponsor:	Easter Seals New Hampshire Inc	
Sponsor ID:	092904	CFDA #: 93.577
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006	

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	99,806.26	0.00	(99,806.26)	(99,806.26)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	100,165.00	100,165.00	0.00	0.00	0.00	100,165.00	100,165.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	451.88	0.00	(451.88)	(451.88)
***Total: 61 - Salaries and Wages**		**100,165.00**	**100,165.00**	**0.00**	**100,258.14**	**0.00**	**(93.14)**	**(93.14)**
65YF10	Full Fringe Benefit Distr Expe	42,255.00	42,255.00	0.00	41,968.43	0.00	286.57	286.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
***Total: 65 - Fringe Benefits**		**42,255.00**	**42,255.00**	**0.00**	**42,009.35**	**0.00**	**245.65**	**245.65**
710	Travel	4,666.00	4,666.00	0.00	0.00	0.00	4,666.00	4,666.00
710000	In-State Travel	0.00	0.00	0.00	3,983.45	0.00	(3,983.45)	(3,983.45)
710100	Out-of-State Travel	0.00	0.00	0.00	172.51	0.00	(172.51)	(172.51)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**4,666.00**	**4,666.00**	**0.00**	**4,353.96**	**0.00**	**312.04**	**312.04**
711000	Purchasing Cards	0.00	0.00	0.00	527.15	0.00	(527.15)	(527.15)
7111	Supplies	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
711100	Supplies-General	0.00	0.00	0.00	5,565.38	0.00	(5,565.38)	(5,565.38)
7130	Printing and Copying	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,800.99	0.00	(1,800.99)	(1,800.99)
7140	Postage	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	505.66	0.00	(505.66)	(505.66)
716110	Rentals-Copier	0.00	0.00	0.00	145.50	0.00	(145.50)	(145.50)
717200	Other Professional Services-General	0.00	0.00	0.00	3,640.45	0.00	(3,640.45)	(3,640.45)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	141.47	0.00	(141.47)	(141.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,612.85	0.00	(4,612.85)	(4,612.85)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	338.73	0.00	(338.73)	(338.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	450.89	0.00	(450.89)	(450.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	921.52	0.00	(921.52)	(921.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**24,052.00**	**24,052.00**	**0.00**	**18,897.59**	**0.00**	**5,154.41**	**5,154.41**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	092904	CFDA #: 93.577	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**28,718.00**	**28,718.00**	**0.00**	**23,251.55**	**0.00**	**5,466.45**	**5,466.45**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.86)	0.00	1.86	1.86
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.86)**	**0.00**	**1.86**	**1.86**
****Total Direct Cost Expenditures**		**171,138.00**	**171,138.00**	**0.00**	**165,517.18**	**0.00**	**5,620.82**	**5,620.82**
760300	F&A Expenditures	5,046.00	5,046.00	0.00	4,965.56	0.00	80.44	80.44
***Total: 76 - F&A and Internal Allocations**		**5,046.00**	**5,046.00**	**0.00**	**4,965.56**	**0.00**	**80.44**	**80.44**
****Total Indirect Cost Expenditures**		**5,046.00**	**5,046.00**	**0.00**	**4,965.56**	**0.00**	**80.44**	**80.44**
*****Total Expenditures**		**176,184.00**	**176,184.00**	**0.00**	**170,482.74**	**0.00**	**5,701.26**	**5,701.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	170,482.74	0.00	(170,482.74)	(170,482.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**170,482.74**	**0.00**	**(170,482.74)**	**(170,482.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,482.74**	**0.00**	**(170,482.74)**	**(170,482.74)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J	
Sponsor:	Easter Seals New Hampshire Inc	
Sponsor ID:	092904	CFDA #: 93.577
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006	

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J	
Sponsor:	Easter Seals New Hampshire Inc	
Sponsor ID:	092904	CFDA #: 93.577
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006	

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPHK - Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N469 - IBEX - Sensor Science - HI

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 7/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	760.70	0.00	(760.70)	(760.70)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,019.44	0.00	(10,019.44)	(10,019.44)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	121.07	0.00	(121.07)	(121.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,872.53	5,872.53	0.00	0.00	0.00	5,872.53	5,872.53
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,707.66	0.00	(22,707.66)	(22,707.66)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	859.13	0.00	(859.13)	(859.13)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,288.80	0.00	(1,288.80)	(1,288.80)
615F10	PAT	0.00	(4,451.00)	0.00	8,582.03	0.00	(8,582.03)	(13,033.03)
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	21,641.00	0.00	0.00	0.00	30,400.00	21,641.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,515.63	0.00	(1,515.63)	(1,515.63)
61U000	Salary Offset Account	10,712.00	23,496.00	0.00	0.00	0.00	10,712.00	23,496.00
***Total: 61 - Salaries and Wages**		**46,984.53**	**46,558.53**	**0.00**	**45,984.37**	**0.00**	**1,000.16**	**574.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.04	0.00	(136.04)	(136.04)
65YF10	Full Fringe Benefit Distr Expe	17,328.86	10,322.86	0.00	7,945.79	0.00	9,383.07	2,377.07
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,069.89	0.00	(2,069.89)	(2,069.89)
***Total: 65 - Fringe Benefits**		**17,328.86**	**10,322.86**	**0.00**	**10,151.72**	**0.00**	**7,177.14**	**171.14**
710	Travel	33,470.63	39,044.63	0.00	0.00	0.00	33,470.63	39,044.63
710000	In-State Travel	0.00	0.00	0.00	57.39	0.00	(57.39)	(57.39)
710100	Out-of-State Travel	0.00	(22,841.00)	0.00	13,041.39	0.00	(13,041.39)	(35,882.39)
710200	Foreign Travel	0.00	0.00	0.00	1,665.38	0.00	(1,665.38)	(1,665.38)
710300	Conference Registration Fees	0.00	0.00	0.00	1,259.58	0.00	(1,259.58)	(1,259.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**33,470.63**	**16,203.63**	**0.00**	**16,223.74**	**0.00**	**17,246.89**	**(20.11)**
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	0.65	0.65
7112	Research Supplies	4,099.03	(14,065.97)	0.00	0.00	0.00	4,099.03	(14,065.97)
711200	Research Supplies	0.00	23,361.00	0.00	1,455.09	0.00	(1,455.09)	21,905.91
713000	Printing & Copying-General	0.00	0.00	0.00	749.68	0.00	(749.68)	(749.68)
714000	Postage-General	0.00	0.00	0.00	72.18	0.00	(72.18)	(72.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	83.46	0.00	(83.46)	(83.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant 14N469 - IBEX
Fund 14N469 - IBEX - Sensor Science - HI

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 7/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,931.06	0.00	(4,931.06)	(4,931.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)
718000	Telecom-General	0.00	0.00	0.00	43.77	0.00	(43.77)	(43.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Non-Travel Support		**4,099.03**	**9,295.03**	**0.00**	**8,912.90**	**0.00**	**(4,813.87)**	**382.13**
***Total: 71 - Support (Travel & Non-Travel)**		**37,569.66**	**25,498.66**	**0.00**	**25,136.64**	**0.00**	**12,433.02**	**362.02**
740000	Cap Equipment	5,500.00	5,500.00	0.00	5,289.00	0.00	211.00	211.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,500.00**	**0.00**	**5,289.00**	**0.00**	**211.00**	**211.00**
****Total Direct Cost Expenditures**		**107,383.05**	**87,880.05**	**0.00**	**86,561.73**	**0.00**	**20,821.32**	**1,318.32**
760300	F&A Expenditures	45,830.05	37,374.05	0.00	36,755.32	0.00	9,074.73	618.73
***Total: 76 - F&A and Internal Allocations**		**45,830.05**	**37,374.05**	**0.00**	**36,755.32**	**0.00**	**9,074.73**	**618.73**
****Total Indirect Cost Expenditures**		**45,830.05**	**37,374.05**	**0.00**	**36,755.32**	**0.00**	**9,074.73**	**618.73**
*****Total Expenditures**		**153,213.10**	**125,254.10**	**0.00**	**123,317.05**	**0.00**	**29,896.05**	**1,937.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	123,317.05	0.00	(123,317.05)	(123,317.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,317.05**	**0.00**	**(123,317.05)**	**(123,317.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,317.05**	**0.00**	**(123,317.05)**	**(123,317.05)**

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N501 - IBEX - Entrance System - Hi
FMGR: Moebius, Eberhard S

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N501 - IBEX - Entrance System - Hi
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,604.20	0.00	(14,604.20)	(14,604.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,904.13	0.00	(7,904.13)	(7,904.13)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	321.76	0.00	(321.76)	(321.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,125.28	23,125.28	0.00	0.00	0.00	23,125.28	23,125.28
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,207.40	0.00	(6,207.40)	(6,207.40)
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
615F10	PAT	10,800.00	61,337.00	0.00	182,903.44	0.00	(172,103.44)	(121,566.44)
615NZ0	PAT Unallocated Budget (Bud Only)	109,059.00	103,302.00	0.00	0.00	0.00	109,059.00	103,302.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,327.00	0.00	(15,327.00)	(15,327.00)
61SNSH	Student Labor	0.00	0.00	0.00	365.50	0.00	(365.50)	(365.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,145.31	8,145.31	0.00	0.00	0.00	8,145.31	8,145.31
61U000	Salary Offset Account	30,869.00	30,869.00	0.00	0.00	0.00	30,869.00	30,869.00
***Total: 61 - Salaries and Wages**		**182,998.59**	**227,778.59**	**0.00**	**227,763.34**	**0.00**	**(44,764.75)**	**15.25**
65YF10	Full Fringe Benefit Distr Expe	85,300.50	88,861.50	0.00	87,043.51	0.00	(1,743.01)	1,817.99
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,812.15	0.00	(1,812.15)	(1,812.15)
***Total: 65 - Fringe Benefits**		**85,300.50**	**88,861.50**	**0.00**	**88,855.66**	**0.00**	**(3,555.16)**	**5.84**
710	Travel	41,582.63	37,582.63	0.00	0.00	0.00	41,582.63	37,582.63
710100	Out-of-State Travel	0.00	(25,946.00)	0.00	10,403.53	0.00	(10,403.53)	(36,349.53)
710200	Foreign Travel	0.00	0.00	0.00	563.28	0.00	(563.28)	(563.28)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
Subtotal: Travel		**41,582.63**	**11,636.63**	**0.00**	**11,531.81**	**0.00**	**30,050.82**	**104.82**
711162	Supplies-Office Supplies	0.00	0.00	0.00	7.46	0.00	(7.46)	(7.46)
7112	Research Supplies	23,431.67	22,431.67	0.00	0.00	0.00	23,431.67	22,431.67
711200	Research Supplies	0.00	12,367.00	0.00	18,684.61	0.00	(18,684.61)	(6,317.61)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	392.34	0.00	(392.34)	(392.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,809.06	0.00	(5,809.06)	(5,809.06)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	236.53	0.00	(236.53)	(236.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,317.13	0.00	(8,317.13)	(8,317.13)
718000	Telecom-General	0.00	0.00	0.00	144.72	0.00	(144.72)	(144.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	912.27	0.00	(912.27)	(912.27)

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**23,431.67**	**34,798.67**	**0.00**	**34,717.12**	**0.00**	**(11,285.45)**	**81.55**
***Total: 71 - Support (Travel & Non-Travel)**		**65,014.30**	**46,435.30**	**0.00**	**46,248.93**	**0.00**	**18,765.37**	**186.37**
721100	Assistantships	1,280.00	136.00	0.00	0.00	0.00	1,280.00	136.00
721155	Asstship-Tuition Waiver	0.00	(136.00)	0.00	0.00	0.00	0.00	(136.00)
***Total: 72 - Student and/or Participant Support**		**1,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,280.00**	**0.00**
740000	Cap Equipment	170,631.93	132,039.21	0.00	0.00	0.00	170,631.93	132,039.21
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	132,039.21	0.00	(132,039.21)	(132,039.21)
***Total: 74 - Capitalizable Plant and Equipment**		**170,631.93**	**132,039.21**	**0.00**	**132,039.21**	**0.00**	**38,592.72**	**0.00**
****Total Direct Cost Expenditures**		**505,225.32**	**495,114.60**	**0.00**	**494,907.14**	**0.00**	**10,318.18**	**207.46**
760300	F&A Expenditures	162,314.05	163,323.05	0.00	163,498.89	0.00	(1,184.84)	(175.84)
***Total: 76 - F&A and Internal Allocations**		**162,314.05**	**163,323.05**	**0.00**	**163,498.89**	**0.00**	**(1,184.84)**	**(175.84)**
****Total Indirect Cost Expenditures**		**162,314.05**	**163,323.05**	**0.00**	**163,498.89**	**0.00**	**(1,184.84)**	**(175.84)**
*****Total Expenditures**		**667,539.37**	**658,437.65**	**0.00**	**658,406.03**	**0.00**	**9,133.34**	**31.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	658,406.03	0.00	(658,406.03)	(658,406.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**658,406.03**	**0.00**	**(658,406.03)**	**(658,406.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**658,406.03**	**0.00**	**(658,406.03)**	**(658,406.03)**

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N502 - IBEX - Sensor Science - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information

Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	760.70	0.00	(760.70)	(760.70)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,987.44	0.00	(9,987.44)	(9,987.44)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	119.76	0.00	(119.76)	(119.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,498.14	23,498.14	0.00	0.00	0.00	23,498.14	23,498.14
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	1,582.00	0.00	34,433.87	0.00	(34,433.87)	(32,851.87)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	859.13	0.00	(859.13)	(859.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,818.23	0.00	(11,818.23)	(11,818.23)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,288.82	0.00	(1,288.82)	(1,288.82)
615F10	PAT	2,300.00	3,285.00	0.00	6,466.13	0.00	(4,166.13)	(3,181.13)
615NZ0	PAT Unallocated Budget (Bud Only)	42,580.00	33,580.00	0.00	0.00	0.00	42,580.00	33,580.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	983.88	0.00	(983.88)	(983.88)
61U000	Salary Offset Account	4,200.00	2,200.00	0.00	0.00	0.00	4,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**72,578.14**	**64,145.14**	**0.00**	**66,847.87**	**0.00**	**5,730.27**	**(2,702.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.04	0.00	(136.04)	(136.04)
65YF10	Full Fringe Benefit Distr Expe	24,558.79	11,084.03	0.00	7,048.38	0.00	17,510.41	4,035.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,130.51	0.00	(3,130.51)	(3,130.51)
***Total: 65 - Fringe Benefits**		**24,558.79**	**11,084.03**	**0.00**	**10,314.93**	**0.00**	**14,243.86**	**769.10**
710	Travel	17,341.65	12,341.65	0.00	0.00	0.00	17,341.65	12,341.65
710000	In-State Travel	0.00	0.00	0.00	67.12	0.00	(67.12)	(67.12)
710100	Out-of-State Travel	0.00	3,211.00	0.00	12,096.39	0.00	(12,096.39)	(8,885.39)
710110	Out-of-State Travel-Team Travel	0.00	(150.00)	0.00	0.00	0.00	0.00	(150.00)
710200	Foreign Travel	0.00	0.00	0.00	2,406.69	0.00	(2,406.69)	(2,406.69)
710300	Conference Registration Fees	0.00	0.00	0.00	2,407.61	0.00	(2,407.61)	(2,407.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	435.70	0.00	(435.70)	(435.70)
Subtotal: Travel		**17,341.65**	**15,402.65**	**0.00**	**17,413.51**	**0.00**	**(71.86)**	**(2,010.86)**
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	0.65	0.65
7112	Research Supplies	13,703.05	7,203.05	0.00	0.00	0.00	13,703.05	7,203.05
711200	Research Supplies	0.00	(23.24)	0.00	911.97	0.00	(911.97)	(935.21)
713000	Printing & Copying-General	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,752.31	0.00	(4,752.31)	(4,752.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)

Grant 14N469 - IBEX
Fund 14N502 - IBEX - Sensor Science - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	273.79	0.00	(273.79)	(273.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
Subtotal: Non-Travel Support		**13,703.05**	**7,179.81**	**0.00**	**6,370.42**	**0.00**	**7,332.63**	**809.39**
***Total: 71 - Support (Travel & Non-Travel)**		**31,044.70**	**22,582.46**	**0.00**	**23,783.93**	**0.00**	**7,260.77**	**(1,201.47)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,118.00	0.00	(1,118.00)	(1,118.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,434.00	0.00	(6,434.00)	(6,434.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,552.00**	**0.00**	**(7,552.00)**	**(7,552.00)**
740000	Cap Equipment	16,100.00	5,500.00	0.00	5,289.00	0.00	10,811.00	211.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,100.00**	**5,500.00**	**0.00**	**5,289.00**	**0.00**	**10,811.00**	**211.00**
****Total Direct Cost Expenditures**		**144,281.63**	**103,311.63**	**0.00**	**113,787.73**	**0.00**	**30,493.90**	**(10,476.10)**
760300	F&A Expenditures	61,389.24	45,513.24	0.00	45,513.37	0.00	15,875.87	(0.13)
***Total: 76 - F&A and Internal Allocations**		**61,389.24**	**45,513.24**	**0.00**	**45,513.37**	**0.00**	**15,875.87**	**(0.13)**
****Total Indirect Cost Expenditures**		**61,389.24**	**45,513.24**	**0.00**	**45,513.37**	**0.00**	**15,875.87**	**(0.13)**
*****Total Expenditures**		**205,670.87**	**148,824.87**	**0.00**	**159,301.10**	**0.00**	**46,369.77**	**(10,476.23)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	159,301.10	0.00	(159,301.10)	(159,301.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**159,301.10**	**0.00**	**(159,301.10)**	**(159,301.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**159,301.10**	**0.00**	**(159,301.10)**	**(159,301.10)**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information

Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,268.83	0.00	(1,268.83)	(1,268.83)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,379.64	0.00	(17,379.64)	(17,379.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,079.74	0.00	(11,079.74)	(11,079.74)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	311.23	0.00	(311.23)	(311.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,401.04	42,401.04	0.00	0.00	0.00	42,401.04	42,401.04
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	194.87	0.00	(194.87)	(194.87)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,799.06	0.00	(13,799.06)	(13,799.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	11,462.00	11,462.00	0.00	0.00	0.00	11,462.00	11,462.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,788.84	0.00	(8,788.84)	(8,788.84)
615F10	PAT	14,600.00	23,377.00	0.00	240,206.95	0.00	(225,606.95)	(216,829.95)
615NZ0	PAT Unallocated Budget (Bud Only)	166,251.00	204,127.00	0.00	0.00	0.00	166,251.00	204,127.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,074.00	0.00	(3,074.00)	(3,074.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	21,716.30	0.00	(21,716.30)	(21,716.30)
61SNZ0	Student Labor Unallocated(Bud Only)	14,680.27	14,680.27	0.00	0.00	0.00	14,680.27	14,680.27
61U000	Salary Offset Account	39,450.00	39,450.00	0.00	0.00	0.00	39,450.00	39,450.00
***Total: 61 - Salaries and Wages**		**288,844.31**	**335,497.31**	**0.00**	**332,319.47**	**0.00**	**(43,475.16)**	**3,177.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	106.59	0.00	(106.59)	(106.59)
65YF10	Full Fringe Benefit Distr Expe	102,518.44	117,891.44	0.00	114,129.20	0.00	(11,610.76)	3,762.24
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,177.09	0.00	(2,177.09)	(2,177.09)
***Total: 65 - Fringe Benefits**		**102,518.44**	**117,891.44**	**0.00**	**116,412.88**	**0.00**	**(13,894.44)**	**1,478.56**
710	Travel	42,325.79	37,325.79	0.00	0.00	0.00	42,325.79	37,325.79
710000	In-State Travel	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
710100	Out-of-State Travel	0.00	(5,953.00)	0.00	8,886.25	0.00	(8,886.25)	(14,839.25)
710200	Foreign Travel	0.00	0.00	0.00	20,630.70	0.00	(20,630.70)	(20,630.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	612.98	0.00	(612.98)	(612.98)
Subtotal: Travel		**42,325.79**	**31,372.79**	**0.00**	**30,179.99**	**0.00**	**12,145.80**	**1,192.80**
711162	Supplies-Office Supplies	0.00	0.00	0.00	7.46	0.00	(7.46)	(7.46)
7112	Research Supplies	43,422.24	63,422.24	0.00	0.00	0.00	43,422.24	63,422.24
711200	Research Supplies	0.00	(5,788.00)	0.00	42,573.58	0.00	(42,573.58)	(48,361.58)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	481.29	0.00	(481.29)	(481.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,073.31	0.00	(4,073.31)	(4,073.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	302.55	0.00	(302.55)	(302.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,328.89	0.00	(8,328.89)	(8,328.89)
718000	Telecom-General	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,142.24	0.00	(1,142.24)	(1,142.24)
Subtotal: Non-Travel Support		**43,422.24**	**57,634.24**	**0.00**	**57,579.46**	**0.00**	**(14,157.22)**	**54.78**
***Total: 71 - Support (Travel & Non-Travel)**		**85,748.03**	**89,007.03**	**0.00**	**87,759.45**	**0.00**	**(2,011.42)**	**1,247.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	7,245.00	2,380.00	0.00	0.00	0.00	7,245.00	2,380.00
721155	Asstship-Tuition Waiver	0.00	7,097.00	0.00	8,097.00	0.00	(8,097.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**7,245.00**	**9,477.00**	**0.00**	**9,477.00**	**0.00**	**(2,232.00)**	**0.00**
740000	Cap Equipment	187,445.08	168,902.08	0.00	4,626.00	0.00	182,819.08	164,276.08
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	(7,525.00)	0.00	156,750.99	0.00	(156,750.99)	(164,275.99)
***Total: 74 - Capitalizable Plant and Equipment**		**187,445.08**	**161,377.08**	**0.00**	**161,376.99**	**0.00**	**26,068.09**	**0.09**
****Total Direct Cost Expenditures**		**671,800.86**	**713,249.86**	**0.00**	**707,345.79**	**0.00**	**(35,544.93)**	**5,904.07**
760300	F&A Expenditures	223,942.33	244,335.33	0.00	241,658.37	0.00	(17,716.04)	2,676.96
***Total: 76 - F&A and Internal Allocations**		**223,942.33**	**244,335.33**	**0.00**	**241,658.37**	**0.00**	**(17,716.04)**	**2,676.96**
****Total Indirect Cost Expenditures**		**223,942.33**	**244,335.33**	**0.00**	**241,658.37**	**0.00**	**(17,716.04)**	**2,676.96**
*****Total Expenditures**		**895,743.19**	**957,585.19**	**0.00**	**949,004.16**	**0.00**	**(53,260.97)**	**8,581.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	949,004.16	0.00	(949,004.16)	(949,004.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**949,004.16**	**0.00**	**(949,004.16)**	**(949,004.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**949,004.16**	**0.00**	**(949,004.16)**	**(949,004.16)**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information

Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information

Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRM - PI Richard Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information

Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N504 - IBEX - Mass TOF Subsystem - LO
FMGR: Moebius, Eberhard S

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,282.09	0.00	(2,282.09)	(2,282.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,674.87	0.00	(43,674.87)	(43,674.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,765.69	0.00	(25,765.69)	(25,765.69)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	771.18	0.00	(771.18)	(771.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,774.70	80,774.70	0.00	0.00	0.00	80,774.70	80,774.70
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	714.51	0.00	(714.51)	(714.51)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,185.40	0.00	(39,185.40)	(39,185.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	644.55	0.00	(644.55)	(644.55)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,288.82	0.00	(1,288.82)	(1,288.82)
615F10	PAT	66,000.00	169,143.00	0.00	1,168,608.73	0.00	(1,102,608.73)	(999,465.73)
615NZ0	PAT Unallocated Budget (Bud Only)	811,035.00	840,934.00	0.00	0.00	0.00	811,035.00	840,934.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,818.25	0.00	(26,818.25)	(26,818.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	21,196.50	0.00	(21,196.50)	(21,196.50)
61SNZ0	Student Labor Unallocated(Bud Only)	36,217.63	36,217.63	0.00	0.00	0.00	36,217.63	36,217.63
61U000	Salary Offset Account	231,667.00	198,122.00	0.00	0.00	0.00	231,667.00	198,122.00
***Total: 61 - Salaries and Wages**		**1,225,694.33**	**1,325,191.33**	**0.00**	**1,330,950.59**	**0.00**	**(105,256.26)**	**(5,759.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	245.82	0.00	(245.82)	(245.82)
65YF10	Full Fringe Benefit Distr Expe	494,650.69	527,412.69	0.00	525,610.61	0.00	(30,959.92)	1,802.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,894.62	0.00	(5,894.62)	(5,894.62)
***Total: 65 - Fringe Benefits**		**494,650.69**	**527,412.69**	**0.00**	**531,751.05**	**0.00**	**(37,100.36)**	**(4,338.36)**
710	Travel	260,061.57	260,061.57	0.00	0.00	0.00	260,061.57	260,061.57
710000	In-State Travel	0.00	0.00	0.00	585.28	0.00	(585.28)	(585.28)
710100	Out-of-State Travel	0.00	(59,224.00)	0.00	79,101.92	0.00	(79,101.92)	(138,325.92)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	113,404.42	0.00	(113,404.42)	(113,404.42)
710300	Conference Registration Fees	0.00	0.00	0.00	376.50	0.00	(376.50)	(376.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,268.36	0.00	(1,268.36)	(1,268.36)
Subtotal: Travel		**260,061.57**	**202,837.57**	**0.00**	**194,736.48**	**0.00**	**65,325.09**	**8,101.09**
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	39.35	0.00	(39.35)	(39.35)
7112	Research Supplies	194,278.13	163,953.13	0.00	0.00	0.00	194,278.13	163,953.13
711200	Research Supplies	0.00	(19,311.00)	0.00	103,343.83	0.00	(103,343.83)	(122,654.83)
713000	Printing & Copying-General	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N504 - IBEX - Mass TOF Subsystem - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9,111.17	0.00	(9,111.17)	(9,111.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,459.31	0.00	(5,459.31)	(5,459.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11,652.04	0.00	(11,652.04)	(11,652.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,493.00	0.00	(2,493.00)	(2,493.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,539.21	0.00	(1,539.21)	(1,539.21)
717200	Other Professional Services-General	0.00	0.00	0.00	19,875.28	0.00	(19,875.28)	(19,875.28)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,548.00	20,548.00	0.00	0.00	0.00	20,548.00	20,548.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,522.50	0.00	(1,522.50)	(1,522.50)
718000	Telecom-General	0.00	0.00	0.00	2,942.91	0.00	(2,942.91)	(2,942.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,045.15	0.00	(2,045.15)	(2,045.15)
Subtotal: Non-Travel Support		**214,826.13**	**165,190.13**	**0.00**	**160,167.50**	**0.00**	**54,658.63**	**5,022.63**
***Total: 71 - Support (Travel & Non-Travel)**		**474,887.70**	**368,027.70**	**0.00**	**354,903.98**	**0.00**	**119,983.72**	**13,123.72**
7400	Capitalizable Equipment	0.00	(4,709.00)	0.00	0.00	0.00	0.00	(4,709.00)
740000	Cap Equipment	703,490.52	785,850.24	0.00	7,150.00	0.00	696,340.52	778,700.24
740003	Grants Trans Cap Eq $3K-$4,999	0.00	4,709.00	0.00	4,709.00	0.00	(4,709.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	50,880.96	0.00	(50,880.96)	(50,880.96)
740010	Cap Equipment-Flight Parts	0.00	(60,000.00)	0.00	662,831.38	0.00	(662,831.38)	(722,831.38)
***Total: 74 - Capitalizable Plant and Equipment**		**703,490.52**	**725,850.24**	**0.00**	**725,571.34**	**0.00**	**(22,080.82)**	**278.90**
****Total Direct Cost Expenditures**		**2,898,723.24**	**2,946,481.96**	**0.00**	**2,943,176.96**	**0.00**	**(44,453.72)**	**3,305.00**
760300	F&A Expenditures	972,261.11	996,567.11	50.80	998,273.61	0.00	(26,012.50)	(1,706.50)
***Total: 76 - F&A and Internal Allocations**		**972,261.11**	**996,567.11**	**50.80**	**998,273.61**	**0.00**	**(26,012.50)**	**(1,706.50)**
****Total Indirect Cost Expenditures**		**972,261.11**	**996,567.11**	**50.80**	**998,273.61**	**0.00**	**(26,012.50)**	**(1,706.50)**
*****Total Expenditures**		**3,870,984.35**	**3,943,049.07**	**50.80**	**3,941,450.57**	**0.00**	**(70,466.22)**	**1,598.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	50.80	3,941,450.57	0.00	(3,941,450.57)	(3,941,450.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50.80**	**3,941,450.57**	**0.00**	**(3,941,450.57)**	**(3,941,450.57)**
*****Total Revenue**		**0.00**	**0.00**	**50.80**	**3,941,450.57**	**0.00**	**(3,941,450.57)**	**(3,941,450.57)**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information
Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 01/23/2009

Fund Information

Effective Date: 3/5/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRM - PI Richard Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	
Sponsor:	Southwest Research Institute (SwRI)	
Sponsor ID:	599770Q	CFDA #: 43.000
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009	

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N476 - Investor Education
Fund 14N476 - Investor Education

Status: Closing - Pending Extension of Time
FMGR: Etebari, Ahmad

Type: Grant

PI:	Etebari, Ahmad		
Sponsor:	Center for Public Responsibility		
Sponsor ID:	03/29/05	CFDA #: NONE	
Resp Org:	UEACFI		
FRAGRNT Start/End Date:	03/01/2005 - 10/19/2008		

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEAFJF - PI John Freear

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	43,050.00	43,050.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,499.98	0.00	(10,499.98)	(10,499.98)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
***Total: 61 - Salaries and Wages**		**43,050.00**	**43,050.00**	**0.00**	**25,099.98**	**0.00**	**17,950.02**	**17,950.02**
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,200.98	0.00	(2,200.98)	(2,200.98)
***Total: 65 - Fringe Benefits**		**3,617.00**	**3,617.00**	**0.00**	**2,200.98**	**0.00**	**1,416.02**	**1,416.02**
710	Travel	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
710000	In-State Travel	0.00	0.00	0.00	219.83	0.00	(219.83)	(219.83)
Subtotal: Travel		**2,490.00**	**2,490.00**	**0.00**	**219.83**	**0.00**	**2,270.17**	**2,270.17**
711100	Supplies-General	0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	47.20	0.00	(47.20)	(47.20)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200	Research Supplies	0.00	0.00	0.00	113.20	0.00	(113.20)	(113.20)
713000	Printing & Copying-General	0.00	0.00	0.00	477.11	0.00	(477.11)	(477.11)
716123	Rental Property/Room (short term)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,668.24	0.00	(4,668.24)	(4,668.24)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	684.50	0.00	(684.50)	(684.50)
Subtotal: Non-Travel Support		**16,200.00**	**16,200.00**	**0.00**	**6,871.30**	**0.00**	**9,328.70**	**9,328.70**
***Total: 71 - Support (Travel & Non-Travel)**		**18,690.00**	**18,690.00**	**0.00**	**7,091.13**	**0.00**	**11,598.87**	**11,598.87**
****Total Direct Cost Expenditures**		**65,357.00**	**65,357.00**	**0.00**	**34,392.09**	**0.00**	**30,964.91**	**30,964.91**
*****Total Expenditures**		**65,357.00**	**65,357.00**	**0.00**	**34,392.09**	**0.00**	**30,964.91**	**30,964.91**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	34,392.09	0.00	(34,392.09)	(34,392.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,392.09**	**0.00**	**(34,392.09)**	**(34,392.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,392.09**	**0.00**	**(34,392.09)**	**(34,392.09)**

Grant 14N477 - Invest America's Rural Family
Fund 14N477 - Investing in America's Families

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	4/21/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,050.61	0.00	(18,050.61)	(18,050.61)
613NZ0	Grad Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
615F10	PAT	0.00	0.00	0.00	7,448.60	0.00	(7,448.60)	(7,448.60)
615NZ0	PAT Unallocated Budget (Bud Only)	45,960.00	45,960.00	0.00	0.00	0.00	45,960.00	45,960.00
617F10	Operating Staff	0.00	0.00	0.00	7,211.85	0.00	(7,211.85)	(7,211.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
61CPEX	Part Time Salary	0.00	0.00	0.00	66,924.48	0.00	(66,924.48)	(66,924.48)
61SNSH	Student Labor	0.00	0.00	0.00	302.03	0.00	(302.03)	(302.03)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**74,180.00**	**74,180.00**	**0.00**	**99,937.57**	**0.00**	**(25,757.57)**	**(25,757.57)**
65YF10	Full Fringe Benefit Distr Expe	22,237.00	22,237.00	0.00	6,362.56	0.00	15,874.44	15,874.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,675.57	0.00	(7,675.57)	(7,675.57)
***Total: 65 - Fringe Benefits**		**22,237.00**	**22,237.00**	**0.00**	**14,038.13**	**0.00**	**8,198.87**	**8,198.87**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
710100	Out-of-State Travel	0.00	0.00	0.00	5,348.09	0.00	(5,348.09)	(5,348.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,050.01	0.00	(1,050.01)	(1,050.01)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,439.81**	**0.00**	**(1,439.81)**	**(1,439.81)**
711000	Purchasing Cards	0.00	0.00	0.00	8.79	0.00	(8.79)	(8.79)
711100	Supplies-General	0.00	0.00	0.00	52.83	0.00	(52.83)	(52.83)
7112	Research Supplies	48,900.00	48,900.00	0.00	0.00	0.00	48,900.00	48,900.00
711200	Research Supplies	0.00	0.00	0.00	99.73	0.00	(99.73)	(99.73)
713000	Printing & Copying-General	0.00	0.00	0.00	10,015.98	0.00	(10,015.98)	(10,015.98)
714000	Postage-General	0.00	0.00	0.00	346.32	0.00	(346.32)	(346.32)
714030	Postage-Express Mail	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	74,331.63	0.00	(74,331.63)	(74,331.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support		**97,400.00**	**97,400.00**	**0.00**	**85,031.49**	**0.00**	**12,368.51**	**12,368.51**
***Total: 71 - Support (Travel & Non-Travel)**		**102,400.00**	**102,400.00**	**0.00**	**91,471.30**	**0.00**	**10,928.70**	**10,928.70**

Grant 14N477 - Invest America's Rural Family
Fund 14N477 - Investing in America's Families

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	4/21/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
***Total: 72 - Student and/or Participant Support**		**6,630.00**	**6,630.00**	**0.00**	**0.00**	**0.00**	**6,630.00**	**6,630.00**
****Total Direct Cost Expenditures**		**205,447.00**	**205,447.00**	**0.00**	**205,447.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	20,545.00	20,545.00	0.00	20,544.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**20,545.00**	**20,545.00**	**0.00**	**20,544.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**20,545.00**	**20,545.00**	**0.00**	**20,544.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**225,992.00**	**225,992.00**	**0.00**	**225,991.52**	**0.00**	**0.48**	**0.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	225,991.52	0.00	(225,991.52)	(225,991.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225,991.52**	**0.00**	**(225,991.52)**	**(225,991.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**225,991.52**	**0.00**	**(225,991.52)**	**(225,991.52)**

Grant 14N477 - Invest America's Rural Family
Fund 14N641 - Invest America's Rural Family

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N477 - Invest America's Rural Family
Fund 14N641 - Invest America's Rural Family

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,500.04	0.00	(18,500.04)	(18,500.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,319.00	62,319.00	0.00	0.00	0.00	62,319.00	62,319.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,069.27	0.00	(31,069.27)	(31,069.27)
611Q90	Post Doc	0.00	0.00	0.00	4,262.71	0.00	(4,262.71)	(4,262.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,375.04	0.00	(7,375.04)	(7,375.04)
613NZ0	Grad Unallocated Budget (Bud Only)	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
615F10	PAT	0.00	0.00	0.00	10,257.86	0.00	(10,257.86)	(10,257.86)
617F10	Operating Staff	0.00	0.00	0.00	3,458.65	0.00	(3,458.65)	(3,458.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,233.72	0.00	(20,233.72)	(20,233.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.56	0.00	(260.56)	(260.56)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
61SNSH	Student Labor	0.00	0.00	0.00	2,483.91	0.00	(2,483.91)	(2,483.91)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**85,619.00**	**85,619.00**	**0.00**	**97,919.13**	**0.00**	**(12,300.13)**	**(12,300.13)**
65YF10	Full Fringe Benefit Distr Expe	23,319.00	23,319.00	0.00	14,748.69	0.00	8,570.31	8,570.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,396.00	0.00	(4,396.00)	(4,396.00)
***Total: 65 - Fringe Benefits**		**23,319.00**	**23,319.00**	**0.00**	**19,144.69**	**0.00**	**4,174.31**	**4,174.31**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	471.18	0.00	(471.18)	(471.18)
710200	Foreign Travel	0.00	0.00	0.00	939.30	0.00	(939.30)	(939.30)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,163.46	0.00	(1,163.46)	(1,163.46)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,653.94**	**0.00**	**1,346.06**	**1,346.06**
711000	Purchasing Cards	0.00	0.00	0.00	431.20	0.00	(431.20)	(431.20)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
7112	Research Supplies	24,772.00	24,772.00	0.00	0.00	0.00	24,772.00	24,772.00
711200	Research Supplies	0.00	0.00	0.00	27.82	0.00	(27.82)	(27.82)
713000	Printing & Copying-General	0.00	0.00	0.00	8,928.59	0.00	(8,928.59)	(8,928.59)
714000	Postage-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
714030	Postage-Express Mail	0.00	0.00	0.00	18.47	0.00	(18.47)	(18.47)
717000	Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	47,903.84	0.00	(47,903.84)	(47,903.84)
718000	Telecom-General	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)

Grant 14N477 - Invest America's Rural Family
Fund 14N641 - Invest America's Rural Family

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.33	0.00	(75.33)	(75.33)
Subtotal: Non-Travel Support		**59,772.00**	**59,772.00**	**0.00**	**57,814.74**	**0.00**	**1,957.26**	**1,957.26**
***Total: 71 - Support (Travel & Non-Travel)**		**63,772.00**	**63,772.00**	**0.00**	**60,468.68**	**0.00**	**3,303.32**	**3,303.32**
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	4,822.00	4,822.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	460.50	0.00	(460.50)	(460.50)
***Total: 72 - Student and/or Participant Support**		**4,822.00**	**4,822.00**	**0.00**	**460.50**	**0.00**	**4,361.50**	**4,361.50**
****Total Direct Cost Expenditures**		**177,532.00**	**177,532.00**	**0.00**	**177,993.00**	**0.00**	**(461.00)**	**(461.00)**
760300	F&A Expenditures	17,754.00	17,754.00	0.00	17,799.33	0.00	(45.33)	(45.33)
***Total: 76 - F&A and Internal Allocations**		**17,754.00**	**17,754.00**	**0.00**	**17,799.33**	**0.00**	**(45.33)**	**(45.33)**
****Total Indirect Cost Expenditures**		**17,754.00**	**17,754.00**	**0.00**	**17,799.33**	**0.00**	**(45.33)**	**(45.33)**
*****Total Expenditures**		**195,286.00**	**195,286.00**	**0.00**	**195,792.33**	**0.00**	**(506.33)**	**(506.33)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	195,792.33	0.00	(195,792.33)	(195,792.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**195,792.33**	**0.00**	**(195,792.33)**	**(195,792.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**195,792.33**	**0.00**	**(195,792.33)**	**(195,792.33)**

Grant 14N477 - Invest America's Rural Family
Fund 14N719 - Invest America's Rural Family

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	767.74	0.00	(767.74)	(767.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,821.71	0.00	(22,821.71)	(22,821.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,784.00	62,784.00	0.00	0.00	0.00	62,784.00	62,784.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,736.88	0.00	(25,736.88)	(25,736.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,748.88	0.00	(16,748.88)	(16,748.88)
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,084.40	0.00	(5,084.40)	(5,084.40)
615F10	PAT	0.00	0.00	0.00	4,890.69	0.00	(4,890.69)	(4,890.69)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,976.26	0.00	(2,976.26)	(2,976.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,439.09	0.00	(2,439.09)	(2,439.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	173.70	0.00	(173.70)	(173.70)
61SNSH	Student Labor	0.00	0.00	0.00	1,250.64	0.00	(1,250.64)	(1,250.64)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**84,357.00**	**84,357.00**	**0.00**	**82,889.99**	**0.00**	**1,467.01**	**1,467.01**
65YF10	Full Fringe Benefit Distr Expe	15,928.00	15,928.00	0.00	13,152.85	0.00	2,775.15	2,775.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,775.01	0.00	(2,775.01)	(2,775.01)
***Total: 65 - Fringe Benefits**		**15,928.00**	**15,928.00**	**0.00**	**15,927.86**	**0.00**	**0.14**	**0.14**
710	Travel	2,154.00	2,154.00	0.00	0.00	0.00	2,154.00	2,154.00
710000	In-State Travel	0.00	0.00	0.00	134.83	0.00	(134.83)	(134.83)
710100	Out-of-State Travel	0.00	0.00	0.00	2,246.81	0.00	(2,246.81)	(2,246.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	493.10	0.00	(493.10)	(493.10)
Subtotal: Travel		**2,154.00**	**2,154.00**	**0.00**	**2,874.74**	**0.00**	**(720.74)**	**(720.74)**
7112	Research Supplies	15,012.00	15,012.00	0.00	0.00	0.00	15,012.00	15,012.00
711200	Research Supplies	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
713000	Printing & Copying-General	0.00	0.00	0.00	9,581.15	0.00	(9,581.15)	(9,581.15)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	255.46	0.00	(255.46)	(255.46)
714030	Postage-Express Mail	0.00	0.00	0.00	62.45	0.00	(62.45)	(62.45)
717000	Consulting-General	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	60,302.54	0.00	(60,302.54)	(60,302.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(3,901.00)	(3,901.00)	0.00	0.00	0.00	(3,901.00)	(3,901.00)
718000	Telecom-General	0.00	0.00	0.00	47.94	0.00	(47.94)	(47.94)

Grant 14N477 - Invest America's Rural Family
Fund 14N719 - Invest America's Rural Family

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.29	0.00	(190.29)	(190.29)
Subtotal: Non-Travel Support		**71,111.00**	**71,111.00**	**0.00**	**70,474.27**	**0.00**	**636.73**	**636.73**
***Total: 71 - Support (Travel & Non-Travel)**		**73,265.00**	**73,265.00**	**0.00**	**73,349.01**	**0.00**	**(84.01)**	**(84.01)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,669.00	0.00	(1,669.00)	(1,669.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**3,049.00**	**0.00**	**(2,049.00)**	**(2,049.00)**
****Total Direct Cost Expenditures**		**174,550.00**	**174,550.00**	**0.00**	**175,215.86**	**0.00**	**(665.86)**	**(665.86)**
760300	F&A Expenditures	18,094.00	18,094.00	0.00	17,521.38	0.00	572.62	572.62
***Total: 76 - F&A and Internal Allocations**		**18,094.00**	**18,094.00**	**0.00**	**17,521.38**	**0.00**	**572.62**	**572.62**
****Total Indirect Cost Expenditures**		**18,094.00**	**18,094.00**	**0.00**	**17,521.38**	**0.00**	**572.62**	**572.62**
*****Total Expenditures**		**192,644.00**	**192,644.00**	**0.00**	**192,737.24**	**0.00**	**(93.24)**	**(93.24)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	192,737.24	0.00	(192,737.24)	(192,737.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**192,737.24**	**0.00**	**(192,737.24)**	**(192,737.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**192,737.24**	**0.00**	**(192,737.24)**	**(192,737.24)**

Grant 14N477 - Invest America's Rural Family
Fund 14N719 - Invest America's Rural Family

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N477 - Invest America's Rural Family
Fund 14N833 - Invest America's Rural Family

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,834.28	0.00	(1,834.28)	(1,834.28)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	24,695.23	0.00	(24,695.23)	(24,695.23)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,944.96	0.00	(18,944.96)	(18,944.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	74,395.25	0.00	(74,395.25)	(74,395.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,476.00	90,476.00	0.00	0.00	0.00	90,476.00	90,476.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,149.27	0.00	(5,149.27)	(5,149.27)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,999.81	0.00	(4,999.81)	(4,999.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,875.84	0.00	(8,875.84)	(8,875.84)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10	PAT	0.00	0.00	0.00	14,270.92	0.00	(14,270.92)	(14,270.92)
615NZ0	PAT Unallocated Budget (Bud Only)	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
617F10	Operating Staff	0.00	0.00	0.00	6,482.59	0.00	(6,482.59)	(6,482.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,622.00	5,622.00	0.00	0.00	0.00	5,622.00	5,622.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,028.43	0.00	(5,028.43)	(5,028.43)
61CPHX	Part Time Hourly	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
61SNSH	Student Labor	0.00	0.00	0.00	789.99	0.00	(789.99)	(789.99)
61SNZ0	Student Labor Unallocated(Bud Only)	16,555.00	16,555.00	0.00	0.00	0.00	16,555.00	16,555.00
***Total: 61 - Salaries and Wages**		**141,903.00**	**141,903.00**	**0.00**	**166,941.58**	**0.00**	**(25,038.58)**	**(25,038.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	558.41	0.00	(558.41)	(558.41)
65YF10	Full Fringe Benefit Distr Expe	44,412.00	44,412.00	0.00	56,706.37	0.00	(12,294.37)	(12,294.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	889.54	0.00	(889.54)	(889.54)
***Total: 65 - Fringe Benefits**		**44,412.00**	**44,412.00**	**0.00**	**58,154.32**	**0.00**	**(13,742.32)**	**(13,742.32)**
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710000	In-State Travel	0.00	0.00	0.00	57.33	0.00	(57.33)	(57.33)
710100	Out-of-State Travel	0.00	0.00	0.00	1,432.18	0.00	(1,432.18)	(1,432.18)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		**2,100.00**	**2,100.00**	**0.00**	**2,064.51**	**0.00**	**35.49**	**35.49**
711000	Purchasing Cards	0.00	0.00	0.00	1,767.87	0.00	(1,767.87)	(1,767.87)
711100	Supplies-General	0.00	0.00	0.00	287.27	0.00	(287.27)	(287.27)
711101	Supplies - Admin & Office	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	833.10	0.00	(833.10)	(833.10)
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,920.45	0.00	(1,920.45)	(1,920.45)

Grant 14N477 - Invest America's Rural Family
Fund 14N833 - Invest America's Rural Family

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	10,250.00	10,250.00	0.00	0.00	0.00	10,250.00	10,250.00
714000	Postage-General	0.00	0.00	0.00	42.95	0.00	(42.95)	(42.95)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	506.95	0.00	(506.95)	(506.95)
717000	Consulting-General	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,228.80	0.00	(14,228.80)	(14,228.80)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.63	0.00	(36.63)	(36.63)
Subtotal: Non-Travel Support		**59,950.00**	**59,950.00**	**0.00**	**19,969.08**	**0.00**	**39,980.92**	**39,980.92**
***Total: 71 - Support (Travel & Non-Travel)**		**62,050.00**	**62,050.00**	**0.00**	**22,033.59**	**0.00**	**40,016.41**	**40,016.41**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,247.50**	**0.00**	**(1,247.50)**	**(1,247.50)**
****Total Direct Cost Expenditures**		**248,365.00**	**248,365.00**	**0.00**	**248,376.99**	**0.00**	**(11.99)**	**(11.99)**
760300	F&A Expenditures	24,837.00	24,837.00	0.00	24,837.57	0.00	(0.57)	(0.57)
***Total: 76 - F&A and Internal Allocations**		**24,837.00**	**24,837.00**	**0.00**	**24,837.57**	**0.00**	**(0.57)**	**(0.57)**
****Total Indirect Cost Expenditures**		**24,837.00**	**24,837.00**	**0.00**	**24,837.57**	**0.00**	**(0.57)**	**(0.57)**
*****Total Expenditures**		**273,202.00**	**273,202.00**	**0.00**	**273,214.56**	**0.00**	**(12.56)**	**(12.56)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	273,214.56	0.00	(273,214.56)	(273,214.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**273,214.56**	**0.00**	**(273,214.56)**	**(273,214.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**273,214.56**	**0.00**	**(273,214.56)**	**(273,214.56)**

Grant 14N477 - Invest America's Rural Family
Fund 14N833 - Invest America's Rural Family

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N477 - Invest America's Rural Family
Fund 14N933 - Invest America's Rural Family

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,232.29	16,726.95	0.00	(16,726.95)	(16,726.95)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,000.52	4,000.52	0.00	(4,000.52)	(4,000.52)
611F60	Faculty NTT Research	0.00	0.00	13,109.11	23,731.48	0.00	(23,731.48)	(23,731.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,276.00	35,276.00	0.00	0.00	0.00	35,276.00	35,276.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,200.00	2,700.00	0.00	(2,700.00)	(2,700.00)
615F10	PAT	0.00	0.00	1,861.96	6,999.47	0.00	(6,999.47)	(6,999.47)
615NZ0	PAT Unallocated Budget (Bud Only)	30,843.00	30,843.00	0.00	0.00	0.00	30,843.00	30,843.00
617F10	Operating Staff	0.00	0.00	0.00	997.48	0.00	(997.48)	(997.48)
61CPEX	Part Time Salary	0.00	0.00	3,160.98	9,339.26	0.00	(9,339.26)	(9,339.26)
61JBEX	Casual - Exempt	0.00	0.00	1,465.97	3,465.02	0.00	(3,465.02)	(3,465.02)
61SNSH	Student Labor	0.00	0.00	385.90	2,007.75	0.00	(2,007.75)	(2,007.75)
***Total: 61 - Salaries and Wages**		**72,119.00**	**72,119.00**	**40,416.73**	**69,967.93**	**0.00**	**2,151.07**	**2,151.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,318.64	1,696.11	0.00	(1,696.11)	(1,696.11)
65YF10	Full Fringe Benefit Distr Expe	22,309.00	22,309.00	7,747.22	14,584.30	0.00	7,724.70	7,724.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	450.32	1,011.29	0.00	(1,011.29)	(1,011.29)
***Total: 65 - Fringe Benefits**		**22,309.00**	**22,309.00**	**9,516.18**	**17,291.70**	**0.00**	**5,017.30**	**5,017.30**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	607.45	1,271.80	0.00	(1,271.80)	(1,271.80)
Subtotal: Travel		**1,000.00**	**1,000.00**	**607.45**	**1,271.80**	**0.00**	**(271.80)**	**(271.80)**
711000	Purchasing Cards	0.00	0.00	7.16	7.16	0.00	(7.16)	(7.16)
711100	Supplies-General	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
7112	Research Supplies	459.00	459.00	0.00	0.00	0.00	459.00	459.00
713000	Printing & Copying-General	0.00	0.00	42.25	1,117.83	0.00	(1,117.83)	(1,117.83)
714000	Postage-General	0.00	0.00	16.74	146.98	0.00	(146.98)	(146.98)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	280.00	280.00	7,500.00	(7,780.00)	(7,780.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,959.00**	**5,959.00**	**346.15**	**1,830.37**	**7,500.00**	**(3,371.37)**	**(3,371.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,959.00**	**6,959.00**	**953.60**	**3,102.17**	**7,500.00**	**(3,643.17)**	**(3,643.17)**
****Total Direct Cost Expenditures**		**101,387.00**	**101,387.00**	**50,886.51**	**90,361.80**	**7,500.00**	**3,525.20**	**3,525.20**

Grant 14N477 - Invest America's Rural Family
Fund 14N933 - Invest America's Rural Family

Status: Not Fully Executed
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	205.0041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2005 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	10,139.00	10,139.00	5,088.69	9,036.21	0.00	1,102.79	1,102.79
***Total: 76 - F&A and Internal Allocations**		**10,139.00**	**10,139.00**	**5,088.69**	**9,036.21**	**0.00**	**1,102.79**	**1,102.79**
****Total Indirect Cost Expenditures**		**10,139.00**	**10,139.00**	**5,088.69**	**9,036.21**	**0.00**	**1,102.79**	**1,102.79**
*****Total Expenditures**		**111,526.00**	**111,526.00**	**55,975.20**	**99,398.01**	**7,500.00**	**4,627.99**	**4,627.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	55,975.20	99,398.01	0.00	(99,398.01)	(99,398.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**55,975.20**	**99,398.01**	**0.00**	**(99,398.01)**	**(99,398.01)**
*****Total Revenue**		**0.00**	**0.00**	**55,975.20**	**99,398.01**	**0.00**	**(99,398.01)**	**(99,398.01)**

Grant 14N507 - Collaborative ESL Project
Fund 14N507 - Collaborative ESL Project

Status: Closing - Manual Process
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: UMUNHM
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

CFDA #: NONE

Fund Information
Effective Date: 8/21/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,413.00	0.00	(11,413.00)	(11,413.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,443.00**	**0.00**	**(11,443.00)**	**(11,443.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,041.35	0.00	(1,041.35)	(1,041.35)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,041.35**	**0.00**	**(1,041.35)**	**(1,041.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,484.35	0.00	(12,484.35)	(12,484.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**

Grant 14N507 - Collaborative ESL Project
Fund 14N507 - Collaborative ESL Project

Status: Closing - Manual Process
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: UMUNHM
FRAGRNT Start/End Date: 08/01/2005 - 07/31/2006

CFDA #: NONE

Fund Information
Effective Date: 8/21/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	11,446.00	11,446.00	0.00	0.00	0.00	11,446.00	11,446.00
***Total: 61 - Salaries and Wages**		**11,446.00**	**11,446.00**	**0.00**	**0.00**	**0.00**	**11,446.00**	**11,446.00**
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
***Total: 65 - Fringe Benefits**		**1,042.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**1,042.00**
****Total Direct Cost Expenditures**		**12,488.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**12,488.00**	**12,488.00**
*****Total Expenditures**		**12,488.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**12,488.00**	**12,488.00**

Grant 14N511 - Resident-Owned Communities NH
Fund 14N511 - Resident Owned Communities

Status: Closing - Manual Process
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K
Sponsor:	NH Community Loan Fund
Sponsor ID:	EMAIL DATED 6/3/05
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	05/15/2005 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N511 - Resident-Owned Communities NH
Fund 14N511 - Resident Owned Communities

Status: Closing - Manual Process
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K
Sponsor:	NH Community Loan Fund
Sponsor ID:	EMAIL DATED 6/3/05
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	05/15/2005 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	27,505.00	27,505.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,812.87	0.00	(22,812.87)	(22,812.87)
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,455.00	9,455.00	0.00	0.00	0.00	9,455.00	9,455.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
616F10	Extension Educator	0.00	0.00	0.00	10,014.38	0.00	(10,014.38)	(10,014.38)
617F10	Operating Staff	0.00	0.00	0.00	1,503.53	0.00	(1,503.53)	(1,503.53)
61CPHX	Part Time Hourly	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,937.50	0.00	(3,937.50)	(3,937.50)
***Total: 61 - Salaries and Wages**		**38,510.00**	**38,510.00**	**0.00**	**39,053.28**	**0.00**	**(543.28)**	**(543.28)**
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	4,998.80	0.00	1,558.20	1,558.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,063.44	0.00	(2,063.44)	(2,063.44)
***Total: 65 - Fringe Benefits**		**6,557.00**	**6,557.00**	**0.00**	**7,062.24**	**0.00**	**(505.24)**	**(505.24)**
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	2,013.00	2,013.00
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
710100	Out-of-State Travel	0.00	0.00	0.00	99.18	0.00	(99.18)	(99.18)
Subtotal: Travel		**2,013.00**	**2,013.00**	**0.00**	**140.89**	**0.00**	**1,872.11**	**1,872.11**
711100	Supplies-General	0.00	0.00	0.00	254.08	0.00	(254.08)	(254.08)
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
711200	Research Supplies	0.00	0.00	0.00	4,824.35	0.00	(4,824.35)	(4,824.35)
713000	Printing & Copying-General	0.00	0.00	0.00	1,176.08	0.00	(1,176.08)	(1,176.08)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	519.50	0.00	(519.50)	(519.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,920.00**	**6,920.00**	**0.00**	**7,074.01**	**0.00**	**(154.01)**	**(154.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,933.00**	**8,933.00**	**0.00**	**7,214.90**	**0.00**	**1,718.10**	**1,718.10**
722200	Participant Support	1,000.00	1,000.00	0.00	1,600.00	0.00	(600.00)	(600.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,600.00**	**0.00**	**(600.00)**	**(600.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	76.52	0.00	(76.52)	(76.52)

Grant 14N511 - Resident-Owned Communities NH
Fund 14N511 - Resident Owned Communities

Status: Closing - Manual Process
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K
Sponsor:	NH Community Loan Fund
Sponsor ID:	EMAIL DATED 6/3/05
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	05/15/2005 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSW - Sally Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**76.52**	**0.00**	**(76.52)**	**(76.52)**
****Total Direct Cost Expenditures**	**55,000.00**	**55,000.00**	**0.00**	**55,006.94**	**0.00**	**(6.94)**	**(6.94)**
760300 F&A Expenditures	5,500.00	5,500.00	0.00	5,493.06	0.00	6.94	6.94
***Total: 76 - F&A and Internal Allocations**	**5,500.00**	**5,500.00**	**0.00**	**5,493.06**	**0.00**	**6.94**	**6.94**
****Total Indirect Cost Expenditures**	**5,500.00**	**5,500.00**	**0.00**	**5,493.06**	**0.00**	**6.94**	**6.94**
*****Total Expenditures**	**60,500.00**	**60,500.00**	**0.00**	**60,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	60,500.00	0.00	(60,500.00)	(60,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60,500.00**	**0.00**	**(60,500.00)**	**(60,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**60,500.00**	**0.00**	**(60,500.00)**	**(60,500.00)**

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/03/2005 - 03/01/2018		

Fund Information

Effective Date:	7/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/03/2005 - 03/01/2018

Fund Information
Effective Date: 7/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	218,086.00	0.00	0.00	0.00	218,086.00	218,086.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,435.84	0.00	(29,435.84)	(29,435.84)
615F10	PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
61SNSH	Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**1,422,683.00**	**1,345,852.00**	**0.00**	**1,345,851.35**	**0.00**	**76,831.65**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	589,640.00	554,635.00	0.00	547,046.28	0.00	42,593.72	7,588.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
***Total: 65 - Fringe Benefits**		**589,640.00**	**554,635.00**	**0.00**	**549,634.21**	**0.00**	**40,005.79**	**5,000.79**
710	Travel	70,702.00	70,702.00	0.00	0.00	0.00	70,702.00	70,702.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	(4,000.00)	0.00	44,693.27	0.00	(44,693.27)	(48,693.27)
710200	Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300	Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
Subtotal: Travel		**70,702.00**	**66,702.00**	**0.00**	**57,348.47**	**0.00**	**13,353.53**	**9,353.53**
711100	Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200	Research Supplies	0.00	69,441.00	0.00	185,732.10	0.00	(185,732.10)	(116,291.10)
713000	Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000	Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000	Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
Subtotal: Non-Travel Support		**135,719.00**	**205,160.00**	**0.00**	**212,301.12**	**0.00**	**(76,582.12)**	**(7,141.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**206,421.00**	**271,862.00**	**0.00**	**269,649.59**	**0.00**	**(63,228.59)**	**2,212.41**

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/03/2005 - 03/01/2018

Fund Information
Effective Date: 7/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730000	Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001	Subcontracts 01	2,410,201.00	2,400,669.27	0.00	205,255.98	33,635.14	2,171,309.88	2,161,778.15
730002	Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	0.00	(574,101.16)	(705,705.24)
730003	Subcontracts 03	0.00	0.00	0.00	1,030,873.94	189,278.60	(1,220,152.54)	(1,220,152.54)
***Total: 73 - Subcontracts**		**2,410,201.00**	**2,191,145.19**	**0.00**	**1,810,231.08**	**222,913.74**	**377,056.18**	**158,000.37**
740000	Cap Equipment	107,316.00	123,019.00	0.00	22,548.77	0.00	84,767.23	100,470.23
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
***Total: 74 - Capitalizable Plant and Equipment**		**107,316.00**	**123,019.00**	**0.00**	**102,645.97**	**0.00**	**4,670.03**	**20,373.03**
****Total Direct Cost Expenditures**		**4,736,261.00**	**4,486,513.19**	**0.00**	**4,078,012.20**	**222,913.74**	**435,335.06**	**185,587.25**
760300	F&A Expenditures	1,027,554.00	970,742.00	0.00	974,359.93	0.00	53,194.07	(3,617.93)
***Total: 76 - F&A and Internal Allocations**		**1,027,554.00**	**970,742.00**	**0.00**	**974,359.93**	**0.00**	**53,194.07**	**(3,617.93)**
****Total Indirect Cost Expenditures**		**1,027,554.00**	**970,742.00**	**0.00**	**974,359.93**	**0.00**	**53,194.07**	**(3,617.93)**
*****Total Expenditures**		**5,763,815.00**	**5,457,255.19**	**0.00**	**5,052,372.13**	**222,913.74**	**488,529.13**	**181,969.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,052,372.13**	**0.00**	**(5,052,372.13)**	**(5,052,372.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,052,372.13**	**0.00**	**(5,052,372.13)**	**(5,052,372.13)**

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Jane's Trust
Sponsor ID:	LTR DATED 6/2/05
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,702.60	9,169.98	0.00	(9,169.98)	(9,169.98)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,225.95	0.00	(5,225.95)	(5,225.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,094.75	0.00	(15,094.75)	(15,094.75)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,635.88	0.00	(8,635.88)	(8,635.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,183.00	103,183.00	0.00	0.00	0.00	103,183.00	103,183.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,263.55	0.00	(15,263.55)	(15,263.55)
611Q90	Post Doc	0.00	0.00	0.00	4,793.40	0.00	(4,793.40)	(4,793.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,899.83	0.00	(15,899.83)	(15,899.83)
613NZ0	Grad Unallocated Budget (Bud Only)	145,997.00	145,997.00	0.00	0.00	0.00	145,997.00	145,997.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.40	0.00	(2,000.40)	(2,000.40)
615F10	PAT	0.00	0.00	1,459.24	122,983.76	0.00	(122,983.76)	(122,983.76)
615NZ0	PAT Unallocated Budget (Bud Only)	15,685.00	15,685.00	0.00	0.00	0.00	15,685.00	15,685.00
617F10	Operating Staff	0.00	0.00	0.00	10,999.16	0.00	(10,999.16)	(10,999.16)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,726.00	9,726.00	0.00	0.00	0.00	9,726.00	9,726.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	59.38	0.00	(59.38)	(59.38)
61CPEX	Part Time Salary	0.00	0.00	0.00	702.35	0.00	(702.35)	(702.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,925.00	0.00	(7,925.00)	(7,925.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,492.60	0.00	(2,492.60)	(2,492.60)
***Total: 61 - Salaries and Wages**		**274,591.00**	**274,591.00**	**9,161.84**	**227,246.01**	**0.00**	**47,344.99**	**47,344.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	647.01	1,159.65	0.00	(1,159.65)	(1,159.65)
65YF10	Full Fringe Benefit Distr Expe	58,230.00	58,230.00	595.82	68,647.36	0.00	(10,417.36)	(10,417.36)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,157.89	0.00	(2,157.89)	(2,157.89)
***Total: 65 - Fringe Benefits**		**58,230.00**	**58,230.00**	**1,242.83**	**71,964.90**	**0.00**	**(13,734.90)**	**(13,734.90)**
710	Travel	23,642.00	23,642.00	0.00	0.00	0.00	23,642.00	23,642.00
710000	In-State Travel	0.00	0.00	0.00	1,060.46	0.00	(1,060.46)	(1,060.46)
710100	Out-of-State Travel	0.00	0.00	0.00	13,257.92	0.00	(13,257.92)	(13,257.92)
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,708.61	0.00	(6,708.61)	(6,708.61)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	991.64	0.00	(991.64)	(991.64)
Subtotal: Travel		**23,642.00**	**23,642.00**	**0.00**	**22,813.63**	**0.00**	**828.37**	**828.37**
711000	Purchasing Cards	0.00	0.00	0.00	388.71	0.00	(388.71)	(388.71)
711100	Supplies-General	0.00	0.00	140.00	2,034.50	0.00	(2,034.50)	(2,034.50)

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Jane's Trust
Sponsor ID:	LTR DATED 6/2/05
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711101	Supplies - Admin & Office	0.00	0.00	76.42	76.42	0.00	(76.42)	(76.42)
7112	Research Supplies	47,103.00	47,103.00	0.00	0.00	0.00	47,103.00	47,103.00
711200	Research Supplies	0.00	0.00	0.00	1,942.32	0.00	(1,942.32)	(1,942.32)
713000	Printing & Copying-General	0.00	0.00	1.38	2,839.87	0.00	(2,839.87)	(2,839.87)
714000	Postage-General	0.00	0.00	0.00	242.02	0.00	(242.02)	(242.02)
714030	Postage-Express Mail	0.00	0.00	0.00	20.88	0.00	(20.88)	(20.88)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,272.80	0.00	(1,272.80)	(1,272.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,175.00	3,150.00	(8,325.00)	(8,325.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	130,523.00	130,523.00	0.00	0.00	0.00	130,523.00	130,523.00
717200	Other Professional Services-General	0.00	0.00	952.00	141,012.18	18,956.12	(159,968.30)	(159,968.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
718000	Telecom-General	0.00	0.00	0.00	4,057.83	0.00	(4,057.83)	(4,057.83)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	454.30	0.00	(454.30)	(454.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.29	165.50	0.00	(165.50)	(165.50)
718020	Telecom-Voice US Intl LD	0.00	0.00	0.00	93.72	0.00	(93.72)	(93.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29,046.73	0.00	(29,046.73)	(29,046.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.95	0.00	(20.95)	(20.95)
719120	Membership-SIP	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
Subtotal: Non-Travel Support		**179,160.00**	**179,160.00**	**1,177.09**	**189,121.73**	**22,106.12**	**(32,067.85)**	**(32,067.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**202,802.00**	**202,802.00**	**1,177.09**	**211,935.36**	**22,106.12**	**(31,239.48)**	**(31,239.48)**
721100	Assistantships	55,286.00	55,286.00	0.00	0.00	0.00	55,286.00	55,286.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,279.50	0.00	(2,279.50)	(2,279.50)
***Total: 72 - Student and/or Participant Support**		**55,286.00**	**55,286.00**	**0.00**	**2,279.50**	**0.00**	**53,006.50**	**53,006.50**
****Total Direct Cost Expenditures**		**590,909.00**	**590,909.00**	**11,581.76**	**513,425.77**	**22,106.12**	**55,377.11**	**55,377.11**
760300	F&A Expenditures	59,091.00	59,091.00	1,158.17	51,342.27	0.00	7,748.73	7,748.73
***Total: 76 - F&A and Internal Allocations**		**59,091.00**	**59,091.00**	**1,158.17**	**51,342.27**	**0.00**	**7,748.73**	**7,748.73**
****Total Indirect Cost Expenditures**		**59,091.00**	**59,091.00**	**1,158.17**	**51,342.27**	**0.00**	**7,748.73**	**7,748.73**
*****Total Expenditures**		**650,000.00**	**650,000.00**	**12,739.93**	**564,768.04**	**22,106.12**	**63,125.84**	**63,125.84**

Revenue

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Jane's Trust		
Sponsor ID:	LTR DATED 6/2/05	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,739.93	564,768.04	0.00	(564,768.04)	(564,768.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,739.93**	**564,768.04**	**0.00**	**(564,768.04)**	**(564,768.04)**
*****Total Revenue**		**0.00**	**0.00**	**12,739.93**	**564,768.04**	**0.00**	**(564,768.04)**	**(564,768.04)**

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Jane's Trust
Sponsor ID:	LTR DATED 6/2/05
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N517 - Marine Animal Populations
Fund 14N517 - Marine Animal Population Phase 3

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Sloan (Alfred P.) Foundation		
Sponsor ID:	2005-6-2	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/01/2005 - 10/31/2007		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCS	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	20,700.00	0.00	23,441.24	0.00	(23,441.24)	(2,741.24)
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,633.11	0.00	(18,633.11)	(18,633.11)
615F10	PAT	0.00	7,581.28	0.00	53,258.34	0.00	(53,258.34)	(45,677.06)
615NZ0	PAT Unallocated Budget (Bud Only)	101,024.00	79,169.67	0.00	0.00	0.00	101,024.00	79,169.67
61CPEX	Part Time Salary	0.00	0.00	0.00	12,068.70	0.00	(12,068.70)	(12,068.70)
61SNWS	College Work Study	0.00	0.00	0.00	49.56	0.00	(49.56)	(49.56)
***Total: 61 - Salaries and Wages**		**101,024.00**	**107,450.95**	**0.00**	**107,450.95**	**0.00**	**(6,426.95)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	44,154.00	25,125.28	0.00	22,542.72	0.00	21,611.28	2,582.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,582.55	0.00	(2,582.55)	(2,582.55)
***Total: 65 - Fringe Benefits**		**44,154.00**	**25,125.28**	**0.00**	**25,125.27**	**0.00**	**19,028.73**	**0.01**
710	Travel	30,000.00	37,056.41	0.00	0.00	0.00	30,000.00	37,056.41
710000	In-State Travel	0.00	0.00	0.00	47.78	0.00	(47.78)	(47.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,908.33	0.00	(1,908.33)	(1,908.33)
710200	Foreign Travel	0.00	3,300.00	0.00	9,288.42	0.00	(9,288.42)	(5,988.42)
710300	Conference Registration Fees	0.00	0.00	0.00	7,299.96	0.00	(7,299.96)	(7,299.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	21,811.92	0.00	(21,811.92)	(21,811.92)
Subtotal: Travel		**30,000.00**	**40,356.41**	**0.00**	**40,356.41**	**0.00**	**(10,356.41)**	**0.00**
7112	Research Supplies	45,953.00	6,619.86	0.00	0.00	0.00	45,953.00	6,619.86
711200	Research Supplies	0.00	0.00	0.00	3,279.20	0.00	(3,279.20)	(3,279.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	212.45	0.00	(212.45)	(212.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	57,500.00	20,000.00	0.00	19,995.39	0.00	37,504.61	4.61
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	915.90	0.00	(915.90)	(915.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	71.96	0.00	(71.96)	(71.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,100.96	0.00	(2,100.96)	(2,100.96)
Subtotal: Non-Travel Support		**103,453.00**	**26,619.86**	**0.00**	**26,619.86**	**0.00**	**76,833.14**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**133,453.00**	**66,976.27**	**0.00**	**66,976.27**	**0.00**	**66,476.73**	**0.00**
721155	Asstship-Tuition Waiver	0.00	6,091.95	0.00	6,091.95	0.00	(6,091.95)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,091.95**	**0.00**	**6,091.95**	**0.00**	**(6,091.95)**	**0.00**
730001	Subcontracts 01	415,000.00	489,611.74	0.00	411,611.74	0.00	3,388.26	78,000.00
730004	Subcontracts 04	0.00	0.00	0.00	78,000.00	0.00	(78,000.00)	(78,000.00)

Grant 14N517 - Marine Animal Populations
Fund 14N517 - Marine Animal Population Phase 3

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Sloan (Alfred P.) Foundation		
Sponsor ID:	2005-6-2	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/01/2005 - 10/31/2007		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCS	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**415,000.00**	**489,611.74**	**0.00**	**489,611.74**	**0.00**	**(74,611.74)**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**
****Total Direct Cost Expenditures**		**693,631.00**	**695,256.19**	**0.00**	**695,256.14**	**0.00**	**(1,625.14)**	**0.05**
760300	F&A Expenditures	36,369.00	38,346.30	0.00	38,346.35	0.00	(1,977.35)	(0.05)
***Total: 76 - F&A and Internal Allocations**		**36,369.00**	**38,346.30**	**0.00**	**38,346.35**	**0.00**	**(1,977.35)**	**(0.05)**
****Total Indirect Cost Expenditures**		**36,369.00**	**38,346.30**	**0.00**	**38,346.35**	**0.00**	**(1,977.35)**	**(0.05)**
*****Total Expenditures**		**730,000.00**	**733,602.49**	**0.00**	**733,602.49**	**0.00**	**(3,602.49)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	733,602.49	0.00	(733,602.49)	(733,602.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**733,602.49**	**0.00**	**(733,602.49)**	**(733,602.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**733,602.49**	**0.00**	**(733,602.49)**	**(733,602.49)**

Grant 14N519 - Rural Families & Communities
Fund 14N519 - Investing in Rural Families

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P0117003
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007

CFDA #: NONE

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,796.00	88,796.00	0.00	0.00	0.00	88,796.00	88,796.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	74,353.93	0.00	(74,353.93)	(74,353.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
615F10	PAT	0.00	0.00	0.00	5,244.05	0.00	(5,244.05)	(5,244.05)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
617F10	Operating Staff	0.00	0.00	0.00	6,390.73	0.00	(6,390.73)	(6,390.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,473.58	0.00	(12,473.58)	(12,473.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	868.50	0.00	(868.50)	(868.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
61SNSH	Student Labor	0.00	0.00	0.00	6,003.83	0.00	(6,003.83)	(6,003.83)
***Total: 61 - Salaries and Wages**		**119,396.00**	**119,396.00**	**0.00**	**118,954.68**	**0.00**	**441.32**	**441.32**
65YF10	Full Fringe Benefit Distr Expe	21,083.00	21,083.00	0.00	4,954.69	0.00	16,128.31	16,128.31
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,731.33	0.00	(7,731.33)	(7,731.33)
***Total: 65 - Fringe Benefits**		**21,083.00**	**21,083.00**	**0.00**	**12,686.02**	**0.00**	**8,396.98**	**8,396.98**
710	Travel	9,043.00	9,043.00	0.00	0.00	0.00	9,043.00	9,043.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,216.55	0.00	(7,216.55)	(7,216.55)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	455.85	0.00	(455.85)	(455.85)
Subtotal: Travel		**9,043.00**	**9,043.00**	**0.00**	**7,832.40**	**0.00**	**1,210.60**	**1,210.60**
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
711200	Research Supplies	0.00	0.00	0.00	410.19	0.00	(410.19)	(410.19)
713000	Printing & Copying-General	0.00	0.00	0.00	11,926.82	0.00	(11,926.82)	(11,926.82)
714000	Postage-General	0.00	0.00	0.00	107.08	0.00	(107.08)	(107.08)
714030	Postage-Express Mail	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	42,607.77	0.00	(42,607.77)	(42,607.77)
718000	Telecom-General	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	98.92	0.00	(98.92)	(98.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	203.43	0.00	(203.43)	(203.43)
Subtotal: Non-Travel Support		**41,500.00**	**41,500.00**	**0.00**	**55,419.50**	**0.00**	**(13,919.50)**	**(13,919.50)**

Grant 14N519 - Rural Families & Communities
Fund 14N519 - Investing in Rural Families

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P0117003
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007

CFDA #: NONE

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**50,543.00**	**50,543.00**	**0.00**	**63,251.90**	**0.00**	**(12,708.90)**	**(12,708.90)**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,107.40	0.00	(5,107.40)	(5,107.40)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**5,107.40**	**0.00**	**3,870.60**	**3,870.60**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**(200,000.00)**	**(200,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**(200,000.00)**	**(200,000.00)**

Grant 14N521 - NH Agricultural Innovation Pgm
Fund 14N521 - NH Agriculture Innovation Prog.

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	North Country Resource		
Sponsor ID:	062705	CFDA #: 10.500	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	07/08/2005 - 09/30/2008		

Fund Information

Effective Date:	7/8/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,568.68	0.00	(4,568.68)	(4,568.68)
615NZ0	PAT Unallocated Budget (Bud Only)	6,653.00	6,653.00	0.00	0.00	0.00	6,653.00	6,653.00
***Total: 61 - Salaries and Wages**		**6,653.00**	**6,653.00**	**0.00**	**4,568.68**	**0.00**	**2,084.32**	**2,084.32**
65YF10	Full Fringe Benefit Distr Expe	2,887.00	2,887.00	0.00	1,936.79	0.00	950.21	950.21
***Total: 65 - Fringe Benefits**		**2,887.00**	**2,887.00**	**0.00**	**1,936.79**	**0.00**	**950.21**	**950.21**
710	Travel	1,464.00	1,464.00	0.00	0.00	0.00	1,464.00	1,464.00
710000	In-State Travel	0.00	0.00	0.00	807.07	0.00	(807.07)	(807.07)
Subtotal: Travel		**1,464.00**	**1,464.00**	**0.00**	**807.07**	**0.00**	**656.93**	**656.93**
***Total: 71 - Support (Travel & Non-Travel)**		**1,464.00**	**1,464.00**	**0.00**	**807.07**	**0.00**	**656.93**	**656.93**
****Total Direct Cost Expenditures**		**11,004.00**	**11,004.00**	**0.00**	**7,312.54**	**0.00**	**3,691.46**	**3,691.46**
*****Total Expenditures**		**11,004.00**	**11,004.00**	**0.00**	**7,312.54**	**0.00**	**3,691.46**	**3,691.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,312.54	0.00	(7,312.54)	(7,312.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,312.54**	**0.00**	**(7,312.54)**	**(7,312.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,312.54**	**0.00**	**(7,312.54)**	**(7,312.54)**

Grant 14N521 - NH Agricultural Innovation Pgm
Fund 14N523 - NH Agriculture Innovation Prog

Status: Closing - OSR/Central Off Review
FMGR: Brussell, Juli L

Type: Grant

PI:	Collins, Mary E
Sponsor:	North Country Resource
Sponsor ID:	062705
Resp Org:	UESBDC
FRAGRNT Start/End Date:	07/08/2005 - 09/30/2008

CFDA #: 10.500

Fund Information

Effective Date:	7/8/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	186.99	0.00	(186.99)	(186.99)
615NZ0	PAT Unallocated Budget (Bud Only)	4,038.00	4,038.00	0.00	0.00	0.00	4,038.00	4,038.00
616F10	Extension Educator	0.00	0.00	0.00	4,482.56	0.00	(4,482.56)	(4,482.56)
***Total: 61 - Salaries and Wages**		**4,038.00**	**4,038.00**	**0.00**	**4,669.55**	**0.00**	**(631.55)**	**(631.55)**
65YF10	Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	1,996.98	0.00	(244.98)	(244.98)
***Total: 65 - Fringe Benefits**		**1,752.00**	**1,752.00**	**0.00**	**1,996.98**	**0.00**	**(244.98)**	**(244.98)**
710	Travel	878.00	878.00	0.00	0.00	0.00	878.00	878.00
Subtotal: Travel		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**878.00**	**878.00**
***Total: 71 - Support (Travel & Non-Travel)**		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**878.00**	**878.00**
****Total Direct Cost Expenditures**		**6,668.00**	**6,668.00**	**0.00**	**6,666.53**	**0.00**	**1.47**	**1.47**
*****Total Expenditures**		**6,668.00**	**6,668.00**	**0.00**	**6,666.53**	**0.00**	**1.47**	**1.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,666.53	0.00	(6,666.53)	(6,666.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,666.53**	**0.00**	**(6,666.53)**	**(6,666.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,666.53**	**0.00**	**(6,666.53)**	**(6,666.53)**

Grant 14N524 - NH Basic Needs & Livable Wage
Fund 14N524 - NH Needs and Living Wage

Status: Closing - Final Financial Rev
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	GT05-0708 CFDA #: NONE
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/27/2005 - 09/30/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,176.75	0.00	(4,176.75)	(4,176.75)
615NZ0	PAT Unallocated Budget (Bud Only)	7,559.00	7,559.00	0.00	0.00	0.00	7,559.00	7,559.00
61CPEX	Part Time Salary	0.00	0.00	0.00	483.11	0.00	(483.11)	(483.11)
***Total: 61 - Salaries and Wages**		**7,559.00**	**7,559.00**	**0.00**	**4,659.86**	**0.00**	**2,899.14**	**2,899.14**
65YF10	Full Fringe Benefit Distr Expe	2,441.00	2,441.00	0.00	1,781.89	0.00	659.11	659.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.96	0.00	(43.96)	(43.96)
***Total: 65 - Fringe Benefits**		**2,441.00**	**2,441.00**	**0.00**	**1,825.85**	**0.00**	**615.15**	**615.15**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	97.30	0.00	(97.30)	(97.30)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**122.30**	**0.00**	**277.70**	**277.70**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
713000	Printing & Copying-General	0.00	0.00	0.00	3,469.47	0.00	(3,469.47)	(3,469.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	132.20	0.00	(132.20)	(132.20)
717200	Other Professional Services-General	0.00	0.00	0.00	16,575.00	0.00	(16,575.00)	(16,575.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,623.00	14,623.00	0.00	0.00	0.00	14,623.00	14,623.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.16	0.00	(708.16)	(708.16)
Subtotal: Non-Travel Support		**17,123.00**	**17,123.00**	**0.00**	**20,914.82**	**0.00**	**(3,791.82)**	**(3,791.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,523.00**	**17,523.00**	**0.00**	**21,037.12**	**0.00**	**(3,514.12)**	**(3,514.12)**
****Total Direct Cost Expenditures**		**27,523.00**	**27,523.00**	**0.00**	**27,522.83**	**0.00**	**0.17**	**0.17**
760300	F&A Expenditures	2,477.00	2,477.00	0.00	2,477.10	0.00	(0.10)	(0.10)
***Total: 76 - F&A and Internal Allocations**		**2,477.00**	**2,477.00**	**0.00**	**2,477.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**2,477.00**	**2,477.00**	**0.00**	**2,477.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,999.93**	**0.00**	**0.07**	**0.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,999.93	0.00	(29,999.93)	(29,999.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,999.93**	**0.00**	**(29,999.93)**	**(29,999.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,999.93**	**0.00**	**(29,999.93)**	**(29,999.93)**

Grant 14N526 - Rape Prevention & Education
Fund 14N526 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/25/2008
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,415.52	0.00	(3,415.52)	(3,415.52)
615NZ0	PAT Unallocated Budget (Bud Only)	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
61CPEX	Part Time Salary	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNWS	College Work Study	0.00	0.00	0.00	86.22	0.00	(86.22)	(86.22)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**4,736.00**	**4,736.00**	**0.00**	**3,931.74**	**0.00**	**804.26**	**804.26**
65YF10	Full Fringe Benefit Distr Expe	1,781.00	1,781.00	0.00	1,482.34	0.00	298.66	298.66
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
***Total: 65 - Fringe Benefits**		**1,781.00**	**1,781.00**	**0.00**	**1,485.07**	**0.00**	**295.93**	**295.93**
710300	Conference Registration Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**149.00**	**0.00**	**(149.00)**	**(149.00)**
711100	Supplies-General	0.00	0.00	0.00	4,786.87	0.00	(4,786.87)	(4,786.87)
7112	Research Supplies	6,162.00	6,162.00	0.00	0.00	0.00	6,162.00	6,162.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	202.16	0.00	(202.16)	(202.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	719.52	0.00	(719.52)	(719.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.69	0.00	(67.69)	(67.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	315.47	0.00	(315.47)	(315.47)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	146.48	0.00	(146.48)	(146.48)
Subtotal: Non-Travel Support		**6,162.00**	**6,162.00**	**0.00**	**7,113.19**	**0.00**	**(951.19)**	**(951.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,162.00**	**6,162.00**	**0.00**	**7,262.19**	**0.00**	**(1,100.19)**	**(1,100.19)**
****Total Direct Cost Expenditures**		**12,679.00**	**12,679.00**	**0.00**	**12,679.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,679.00**	**12,679.00**	**0.00**	**12,679.00**	**0.00**	**0.00**	**0.00**
Revenue								

Grant 14N526 - Rape Prevention & Education
Fund 14N526 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 3/25/2008
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530110	Other State Government	0.00	0.00	0.00	1,533.04	0.00	(1,533.04)	(1,533.04)
530200	Non-NH State and Local Government	0.00	0.00	0.00	11,145.96	0.00	(11,145.96)	(11,145.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,679.00**	**0.00**	**(12,679.00)**	**(12,679.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,679.00**	**0.00**	**(12,679.00)**	**(12,679.00)**

Grant 14N527 - Rape Prevention & Education
Fund 14N527 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/25/2008
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,061.53	0.00	(12,061.53)	(12,061.53)
615NZ0	PAT Unallocated Budget (Bud Only)	14,173.00	14,173.00	0.00	0.00	0.00	14,173.00	14,173.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,869.60	0.00	(1,869.60)	(1,869.60)
61SNWS	College Work Study	0.00	0.00	0.00	156.89	0.00	(156.89)	(156.89)
***Total: 61 - Salaries and Wages**		**14,173.00**	**14,173.00**	**0.00**	**15,419.40**	**0.00**	**(1,246.40)**	**(1,246.40)**
65YF10	Full Fringe Benefit Distr Expe	6,151.00	6,151.00	0.00	5,234.68	0.00	916.32	916.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.03	0.00	(121.03)	(121.03)
***Total: 65 - Fringe Benefits**		**6,151.00**	**6,151.00**	**0.00**	**5,355.71**	**0.00**	**795.29**	**795.29**
710000	In-State Travel	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**260.97**	**0.00**	**(260.97)**	**(260.97)**
711100	Supplies-General	0.00	0.00	0.00	833.58	0.00	(833.58)	(833.58)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
7112	Research Supplies	4,741.00	4,741.00	0.00	0.00	0.00	4,741.00	4,741.00
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.15	0.00	(26.15)	(26.15)
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.47	0.00	(1,040.47)	(1,040.47)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	208.45	0.00	(208.45)	(208.45)
718036	Telecom-Voice NR Misc	0.00	0.00	0.00	67.30	0.00	(67.30)	(67.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,307.18	0.00	(1,307.18)	(1,307.18)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		**4,741.00**	**4,741.00**	**0.00**	**4,028.92**	**0.00**	**712.08**	**712.08**
***Total: 71 - Support (Travel & Non-Travel)**		**4,741.00**	**4,741.00**	**0.00**	**4,289.89**	**0.00**	**451.11**	**451.11**
****Total Direct Cost Expenditures**		**25,065.00**	**25,065.00**	**0.00**	**25,065.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,065.00**	**25,065.00**	**0.00**	**25,065.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								

Grant 14N527 - Rape Prevention & Education
Fund 14N527 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 3/25/2008
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530110	Other State Government	0.00	0.00	0.00	(1,531.19)	0.00	1,531.19	1,531.19
530200	Non-NH State and Local Government	0.00	0.00	0.00	26,596.19	0.00	(26,596.19)	(26,596.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,065.00**	**0.00**	**(25,065.00)**	**(25,065.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,065.00**	**0.00**	**(25,065.00)**	**(25,065.00)**

Grant 14N530 - Early Foster Parent Interest
Fund 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M		
Sponsor:	Casey Family Services		
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2005 - 08/31/2006		

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
***Total: 61 - Salaries and Wages**		**27,114.00**	**27,114.00**	**0.00**	**30,945.77**	**0.00**	**(3,831.77)**	**(3,831.77)**
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
***Total: 65 - Fringe Benefits**		**5,886.00**	**5,886.00**	**0.00**	**5,872.51**	**0.00**	**13.49**	**13.49**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**2,897.49**	**0.00**	**5,102.51**	**5,102.51**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**2,897.49**	**0.00**	**7,102.51**	**7,102.51**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**39,715.77**	**0.00**	**3,284.23**	**3,284.23**
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total: 76 - F&A and Internal Allocations**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
****Total Indirect Cost Expenditures**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
*****Total Expenditures**		**47,300.00**	**47,300.00**	**0.00**	**43,687.35**	**0.00**	**3,612.65**	**3,612.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant 14N530 - Early Foster Parent Interest
Fund 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M	
Sponsor:	Casey Family Services	
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE
Resp Org:	UCFRL0	
FRAGRNT Start/End Date:	07/01/2005 - 08/31/2006	

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**

Grant 14N534 - Quality Serv Algorithms EPONs
Fund 14N534 - QOS Algorithms For EPONS

Status: Active
FMGR: Bartos, Radim

Type: Grant

PI: Bartos, Radim
Sponsor: Community Foundation Silicon Valley
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDCS00
FRAGRNT Start/End Date: 08/08/2005 - 12/31/2009

Fund Information
Effective Date: 8/25/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	20,811.00	20,811.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,813.07	0.00	(20,813.07)	(20,813.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	33,140.00	33,140.00	0.00	0.00	0.00	33,140.00	33,140.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,423.87	0.00	(14,423.87)	(14,423.87)
***Total: 61 - Salaries and Wages**		**53,951.00**	**53,951.00**	**0.00**	**48,787.10**	**0.00**	**5,163.90**	**5,163.90**
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,076.12	0.00	(3,076.12)	(3,076.12)
***Total: 65 - Fringe Benefits**		**3,617.00**	**3,617.00**	**0.00**	**3,076.12**	**0.00**	**540.88**	**540.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,426.43	0.00	(4,426.43)	(4,426.43)
710200	Foreign Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,840.35	0.00	(2,840.35)	(2,840.35)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**10,978.78**	**0.00**	**(7,978.78)**	**(7,978.78)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,998.48	0.00	(1,998.48)	(1,998.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.57	0.00	(96.57)	(96.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,895.05**	**0.00**	**104.95**	**104.95**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**13,873.83**	**0.00**	**(7,873.83)**	**(7,873.83)**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,475.80	0.00	(4,475.80)	(4,475.80)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**4,475.80**	**0.00**	**4,502.20**	**4,502.20**
****Total Direct Cost Expenditures**		**72,546.00**	**72,546.00**	**0.00**	**70,212.85**	**0.00**	**2,333.15**	**2,333.15**
*****Total Expenditures**		**72,546.00**	**72,546.00**	**0.00**	**70,212.85**	**0.00**	**2,333.15**	**2,333.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	70,212.85	0.00	(70,212.85)	(70,212.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,212.85**	**0.00**	**(70,212.85)**	**(70,212.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,212.85**	**0.00**	**(70,212.85)**	**(70,212.85)**

Grant 14N537 - WAIS Divide
Status: Active
Type: Contract
Fund 14N537 - WAIS Science Coordination Office
FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen		
Sponsor:	Desert Research Institute		
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2010		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,412.00	67,412.00	0.00	0.00	0.00	67,412.00	67,412.00
615F10	PAT	0.00	0.00	3,713.96	178,924.48	0.00	(178,924.48)	(178,924.48)
615NZ0	PAT Unallocated Budget (Bud Only)	162,407.00	162,407.00	0.00	0.00	0.00	162,407.00	162,407.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,780.02	0.00	(1,780.02)	(1,780.02)
61SNSH	Student Labor	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,225.00	3,293.00	0.00	0.00	0.00	9,225.00	3,293.00
***Total: 61 - Salaries and Wages**		**239,044.00**	**233,112.00**	**3,713.96**	**180,747.00**	**0.00**	**58,297.00**	**52,365.00**
65YF10	Full Fringe Benefit Distr Expe	94,225.00	96,258.00	1,520.47	74,808.46	0.00	19,416.54	21,449.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.62	0.00	(158.62)	(158.62)
***Total: 65 - Fringe Benefits**		**94,225.00**	**96,258.00**	**1,520.47**	**74,967.08**	**0.00**	**19,257.92**	**21,290.92**
710	Travel	34,301.00	34,301.00	0.00	0.00	0.00	34,301.00	34,301.00
710100	Out-of-State Travel	0.00	0.00	0.00	17,131.14	0.00	(17,131.14)	(17,131.14)
710200	Foreign Travel	2,940.00	2,940.00	0.00	1,561.44	0.00	1,378.56	1,378.56
710300	Conference Registration Fees	0.00	0.00	0.00	932.50	0.00	(932.50)	(932.50)
Subtotal: Travel		**37,241.00**	**37,241.00**	**0.00**	**19,625.08**	**0.00**	**17,615.92**	**17,615.92**
711100	Supplies-General	0.00	0.00	0.00	28.27	0.00	(28.27)	(28.27)
7112	Research Supplies	37,688.00	29,435.00	0.00	0.00	0.00	37,688.00	29,435.00
711200	Research Supplies	0.00	0.00	71.00	8,002.17	0.00	(8,002.17)	(8,002.17)
713000	Printing & Copying-General	0.00	0.00	0.00	1,057.40	0.00	(1,057.40)	(1,057.40)
714000	Postage-General	0.00	0.00	80.64	1,093.24	0.00	(1,093.24)	(1,093.24)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.75	0.00	(118.75)	(118.75)
714030	Postage-Express Mail	0.00	0.00	0.00	321.27	0.00	(321.27)	(321.27)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	555.00	2,460.00	0.00	(2,460.00)	(2,460.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	389.92	0.00	(389.92)	(389.92)
717200	Other Professional Services-General	0.00	0.00	129.50	6,573.30	0.00	(6,573.30)	(6,573.30)
718000	Telecom-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	179.62	0.00	(179.62)	(179.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.54	427.66	0.00	(427.66)	(427.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	349.88	0.00	(349.88)	(349.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	1.06	0.00	(1.06)	(1.06)
Subtotal: Non-Travel Support		**37,688.00**	**29,435.00**	**931.49**	**21,013.29**	**0.00**	**16,674.71**	**8,421.71**
***Total: 71 - Support (Travel & Non-Travel)**		**74,929.00**	**66,676.00**	**931.49**	**40,638.37**	**0.00**	**34,290.63**	**26,037.63**

Grant 14N537 - WAIS Divide
Status: Active
Type: Contract
Fund 14N537 - WAIS Science Coordination Office
FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Desert Research Institute		Effective Date:	8/1/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2010		Rev Account:	531100				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	42,059.00	42,059.00	0.00	17,788.36	0.00	24,270.64	24,270.64
***Total: 72 - Student and/or Participant Support**		**42,059.00**	**42,059.00**	**0.00**	**17,788.36**	**0.00**	**24,270.64**	**24,270.64**
****Total Direct Cost Expenditures**		**450,257.00**	**438,105.00**	**6,165.92**	**314,140.81**	**0.00**	**136,116.19**	**123,964.19**
760300	F&A Expenditures	182,976.00	179,816.00	2,774.67	133,358.73	0.00	49,617.27	46,457.27
***Total: 76 - F&A and Internal Allocations**		**182,976.00**	**179,816.00**	**2,774.67**	**133,358.73**	**0.00**	**49,617.27**	**46,457.27**
****Total Indirect Cost Expenditures**		**182,976.00**	**179,816.00**	**2,774.67**	**133,358.73**	**0.00**	**49,617.27**	**46,457.27**
*****Total Expenditures**		**633,233.00**	**617,921.00**	**8,940.59**	**447,499.54**	**0.00**	**185,733.46**	**170,421.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,940.59	447,499.54	0.00	(447,499.54)	(447,499.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,940.59**	**447,499.54**	**0.00**	**(447,499.54)**	**(447,499.54)**
*****Total Revenue**		**0.00**	**0.00**	**8,940.59**	**447,499.54**	**0.00**	**(447,499.54)**	**(447,499.54)**

Grant 14N537 - WAIS Divide
Status: Active
Type: Contract
Fund 14N537 - WAIS Science Coordination Office
FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Desert Research Institute		Effective Date:	8/1/2005	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2010		Rev Account:	531100				Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N537 - WAIS Divide
Fund 14N616 - WAIS Divide

Status: Active
FMGR: Twickler, Mark Stephen

Type: Contract

PI:	Twickler, Mark Stephen		
Sponsor:	Desert Research Institute		
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2010		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	95,458.00	0.00	(95,458.00)	(95,458.00)
61SNZ0	Student Labor Unallocated(Bud Only)	274,305.00	263,355.00	0.00	0.00	0.00	274,305.00	263,355.00
***Total: 61 - Salaries and Wages**		**274,305.00**	**263,355.00**	**0.00**	**95,458.00**	**0.00**	**178,847.00**	**167,897.00**
65YF10	Full Fringe Benefit Distr Expe	23,038.00	21,988.00	0.00	0.00	0.00	23,038.00	21,988.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,977.33	0.00	(7,977.33)	(7,977.33)
***Total: 65 - Fringe Benefits**		**23,038.00**	**21,988.00**	**0.00**	**7,977.33**	**0.00**	**15,060.67**	**14,010.67**
710	Travel	18,024.00	20,524.00	0.00	0.00	0.00	18,024.00	20,524.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,653.99	0.00	(3,653.99)	(3,653.99)
710200	Foreign Travel	0.00	0.00	0.00	9,090.54	0.00	(9,090.54)	(9,090.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,787.89	0.00	(1,787.89)	(1,787.89)
Subtotal: Travel		**18,024.00**	**20,524.00**	**0.00**	**14,532.42**	**0.00**	**3,491.58**	**5,991.58**
7112	Research Supplies	26,814.00	36,314.00	0.00	0.00	0.00	26,814.00	36,314.00
711200	Research Supplies	0.00	0.00	3,000.00	22,023.48	0.00	(22,023.48)	(22,023.48)
714030	Postage-Express Mail	0.00	0.00	0.00	4,367.71	0.00	(4,367.71)	(4,367.71)
717200	Other Professional Services-General	0.00	0.00	0.00	758.60	0.00	(758.60)	(758.60)
Subtotal: Non-Travel Support		**26,814.00**	**36,314.00**	**3,000.00**	**27,149.79**	**0.00**	**(335.79)**	**9,164.21**
***Total: 71 - Support (Travel & Non-Travel)**		**44,838.00**	**56,838.00**	**3,000.00**	**41,682.21**	**0.00**	**3,155.79**	**15,155.79**
****Total Direct Cost Expenditures**		**342,181.00**	**342,181.00**	**3,000.00**	**145,117.54**	**0.00**	**197,063.46**	**197,063.46**
760300	F&A Expenditures	88,968.00	88,968.00	780.00	37,730.57	0.00	51,237.43	51,237.43
***Total: 76 - F&A and Internal Allocations**		**88,968.00**	**88,968.00**	**780.00**	**37,730.57**	**0.00**	**51,237.43**	**51,237.43**
****Total Indirect Cost Expenditures**		**88,968.00**	**88,968.00**	**780.00**	**37,730.57**	**0.00**	**51,237.43**	**51,237.43**
*****Total Expenditures**		**431,149.00**	**431,149.00**	**3,780.00**	**182,848.11**	**0.00**	**248,300.89**	**248,300.89**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,780.00	182,848.11	0.00	(182,848.11)	(182,848.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,780.00**	**182,848.11**	**0.00**	**(182,848.11)**	**(182,848.11)**
*****Total Revenue**		**0.00**	**0.00**	**3,780.00**	**182,848.11**	**0.00**	**(182,848.11)**	**(182,848.11)**

Grant 14N539 - Wildlife Catch Reduction
Status: Closing - OSR/Central Off Review
Type: Grant
Fund 14N539 - Consortium For Fisheries & Wildlife
FMGR: Baldwin, Kenneth C

PI:	Baldwin, Kenneth C		
Sponsor:	New England Aquarium		
Sponsor ID:	NEAQ1199	CFDA #: 11.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	04/04/2005 - 03/31/2007		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,242.00	9,242.00	0.00	0.00	0.00	9,242.00	9,242.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,242.00	0.00	(9,242.00)	(9,242.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,773.00	3,773.00	0.00	0.00	0.00	3,773.00	3,773.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
61SNSH	Student Labor	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**16,515.00**	**16,515.00**	**0.00**	**11,521.68**	**0.00**	**4,993.32**	**4,993.32**
65YF10	Full Fringe Benefit Distr Expe	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	950.22	0.00	(950.22)	(950.22)
***Total: 65 - Fringe Benefits**		**2,798.00**	**2,798.00**	**0.00**	**950.22**	**0.00**	**1,847.78**	**1,847.78**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	132.76	0.00	(132.76)	(132.76)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**132.76**	**0.00**	**1,367.24**	**1,367.24**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	9,661.21	0.00	(9,661.21)	(9,661.21)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**9,661.21**	**0.00**	**(1,161.21)**	**(1,161.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**9,793.97**	**0.00**	**206.03**	**206.03**
****Total Direct Cost Expenditures**		**29,313.00**	**29,313.00**	**0.00**	**22,265.87**	**0.00**	**7,047.13**	**7,047.13**
760300	F&A Expenditures	13,484.00	13,484.00	0.00	10,019.63	0.00	3,464.37	3,464.37
***Total: 76 - F&A and Internal Allocations**		**13,484.00**	**13,484.00**	**0.00**	**10,019.63**	**0.00**	**3,464.37**	**3,464.37**
****Total Indirect Cost Expenditures**		**13,484.00**	**13,484.00**	**0.00**	**10,019.63**	**0.00**	**3,464.37**	**3,464.37**
*****Total Expenditures**		**42,797.00**	**42,797.00**	**0.00**	**32,285.50**	**0.00**	**10,511.50**	**10,511.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,285.50	0.00	(32,285.50)	(32,285.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,285.50**	**0.00**	**(32,285.50)**	**(32,285.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,285.50**	**0.00**	**(32,285.50)**	**(32,285.50)**

Grant 14N540 - Northeast Technical Assistance
Fund 14N540 - Northeast Technical Assistance Ctr

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	Rochester Institute of Technology		
Sponsor ID:		CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 01/28/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,356.93	0.00	(4,356.93)	(4,356.93)
615NZ0	PAT Unallocated Budget (Bud Only)	4,357.00	4,357.00	0.00	0.00	0.00	4,357.00	4,357.00
***Total: 61 - Salaries and Wages**		**4,357.00**	**4,357.00**	**0.00**	**4,356.93**	**0.00**	**0.07**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	1,743.00	1,743.00	0.00	1,742.77	0.00	0.23	0.23
***Total: 65 - Fringe Benefits**		**1,743.00**	**1,743.00**	**0.00**	**1,742.77**	**0.00**	**0.23**	**0.23**
****Total Direct Cost Expenditures**		**6,100.00**	**6,100.00**	**0.00**	**6,099.70**	**0.00**	**0.30**	**0.30**
760300	F&A Expenditures	1,586.00	1,586.00	0.00	1,585.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**1,586.00**	**1,586.00**	**0.00**	**1,585.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**1,586.00**	**1,586.00**	**0.00**	**1,585.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**7,686.00**	**7,686.00**	**0.00**	**7,685.63**	**0.00**	**0.37**	**0.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,685.63	0.00	(7,685.63)	(7,685.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,685.63**	**0.00**	**(7,685.63)**	**(7,685.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,685.63**	**0.00**	**(7,685.63)**	**(7,685.63)**

Grant 14N541 - Medicaid Infrastructure Grant
Fund 14N541 - Medicaid Infrastructure Grant

Status: Closing - Manual Process
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W		
Sponsor:	Granite State Independent Livg		
Sponsor ID:	NONE	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	39,491.41	0.00	(39,491.41)	(39,491.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,302.00	38,302.00	0.00	0.00	0.00	38,302.00	38,302.00
***Total: 61 - Salaries and Wages**		**38,302.00**	**38,302.00**	**0.00**	**39,491.41**	**0.00**	**(1,189.41)**	**(1,189.41)**
65YF10	Full Fringe Benefit Distr Expe	15,321.00	15,321.00	0.00	17,139.24	0.00	(1,818.24)	(1,818.24)
***Total: 65 - Fringe Benefits**		**15,321.00**	**15,321.00**	**0.00**	**17,139.24**	**0.00**	**(1,818.24)**	**(1,818.24)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	783.23	0.00	(783.23)	(783.23)
710100	Out-of-State Travel	0.00	0.00	0.00	621.69	0.00	(621.69)	(621.69)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,404.92**	**0.00**	**2,595.08**	**2,595.08**
711100	Supplies-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
7112	Research Supplies	19,120.00	19,120.00	0.00	0.00	0.00	19,120.00	19,120.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,445.41	0.00	(3,445.41)	(3,445.41)
714000	Postage-General	0.00	0.00	0.00	16.47	0.00	(16.47)	(16.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	143.49	0.00	(143.49)	(143.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,983.67	0.00	(3,983.67)	(3,983.67)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,288.75	0.00	(1,288.75)	(1,288.75)
718000	Telecom-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	465.24	0.00	(465.24)	(465.24)
Subtotal: Non-Travel Support		**34,120.00**	**34,120.00**	**0.00**	**10,311.18**	**0.00**	**23,808.82**	**23,808.82**
***Total: 71 - Support (Travel & Non-Travel)**		**38,120.00**	**38,120.00**	**0.00**	**11,716.10**	**0.00**	**26,403.90**	**26,403.90**
730001	Subcontracts 01	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
****Total Direct Cost Expenditures**		**91,743.00**	**91,743.00**	**0.00**	**83,346.75**	**0.00**	**8,396.25**	**8,396.25**
760300	F&A Expenditures	8,257.00	8,257.00	0.00	7,501.13	0.00	755.87	755.87
***Total: 76 - F&A and Internal Allocations**		**8,257.00**	**8,257.00**	**0.00**	**7,501.13**	**0.00**	**755.87**	**755.87**
****Total Indirect Cost Expenditures**		**8,257.00**	**8,257.00**	**0.00**	**7,501.13**	**0.00**	**755.87**	**755.87**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**90,847.88**	**0.00**	**9,152.12**	**9,152.12**

Revenue

Grant 14N541 - Medicaid Infrastructure Grant
Fund 14N541 - Medicaid Infrastructure Grant

Status: Closing - Manual Process
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W	
Sponsor:	Granite State Independent Livg	
Sponsor ID:	NONE	CFDA #: 93.779
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,847.88	0.00	(90,847.88)	(90,847.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,847.88**	**0.00**	**(90,847.88)**	**(90,847.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,847.88**	**0.00**	**(90,847.88)**	**(90,847.88)**

Grant 14N548 - SAR Resident Scholar
Fund 14N548 - SAR Resident Scholar

Status: Closing - Manual Process
FMGR: Saturno, William A

Type: Grant

PI:	Saturno, William A		
Sponsor:	The School of American Research - SAR		
Sponsor ID:	NONE	CFDA #: 45.160	
Resp Org:	UCANTH		
FRAGRNT Start/End Date:	10/01/2005 - 05/31/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,500.00	35,500.00	0.00	0.00	0.00	35,500.00	35,500.00
***Total: 61 - Salaries and Wages**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
****Total Direct Cost Expenditures**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,499.88**	**0.00**	**(35,499.88)**	**(35,499.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,499.88**	**0.00**	**(35,499.88)**	**(35,499.88)**

Grant 14N550 - Junior Science Symposium 2006 Status: Closing - Manual Process Type: Grant
Fund 14N550 - Junior Science Symposium 2006 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	08/31/2005 - 09/01/2006		

Fund Information

Effective Date:	12/8/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,717.73	0.00	(2,717.73)	(2,717.73)
***Total: 61 - Salaries and Wages**		**2,750.00**	**2,750.00**	**0.00**	**2,717.73**	**0.00**	**32.27**	**32.27**
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	250.00	250.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.71	0.00	(236.71)	(236.71)
***Total: 65 - Fringe Benefits**		**250.00**	**250.00**	**0.00**	**236.71**	**0.00**	**13.29**	**13.29**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	138.58	0.00	(138.58)	(138.58)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,496.66	0.00	(1,496.66)	(1,496.66)
Subtotal: Travel		**2,600.00**	**2,600.00**	**0.00**	**1,635.24**	**0.00**	**964.76**	**964.76**
7112	Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
711200	Research Supplies	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,663.92	0.00	(1,663.92)	(1,663.92)
714000	Postage-General	0.00	0.00	0.00	1,030.05	0.00	(1,030.05)	(1,030.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,166.00	0.00	(4,166.00)	(4,166.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,427.50	0.00	(2,427.50)	(2,427.50)
Subtotal: Non-Travel Support		**11,900.00**	**11,900.00**	**0.00**	**12,767.47**	**0.00**	**(867.47)**	**(867.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**14,402.71**	**0.00**	**97.29**	**97.29**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**17,357.15**	**0.00**	**142.85**	**142.85**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**17,357.15**	**0.00**	**142.85**	**142.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,357.15	0.00	(17,357.15)	(17,357.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,357.15**	**0.00**	**(17,357.15)**	**(17,357.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,357.15**	**0.00**	**(17,357.15)**	**(17,357.15)**

Grant 14N550 - Junior Science Symposium 2006 Status: Closing - Manual Process Type: Grant
Fund 15C452 - Junior Science Symposium 2006 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	08/31/2005 - 09/01/2006		

Fund Information

Effective Date:	8/31/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N551 - Medical Home Improvement Center
Fund 14N551 - Medical Home Improvement Center

Status: Closing - Manual Process
FMGR: Dillon, Ann E

Type: Other

PI:	Dillon, Ann E		
Sponsor:	Crotched Mountain Foundation		
Sponsor ID:	NONE	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,640.67	0.00	(5,640.67)	(5,640.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
***Total: 61 - Salaries and Wages**		**5,640.00**	**5,640.00**	**0.00**	**5,640.67**	**0.00**	**(0.67)**	**(0.67)**
65YF10	Full Fringe Benefit Distr Expe	2,448.00	2,448.00	0.00	2,448.04	0.00	(0.04)	(0.04)
***Total: 65 - Fringe Benefits**		**2,448.00**	**2,448.00**	**0.00**	**2,448.04**	**0.00**	**(0.04)**	**(0.04)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.77)	0.00	0.77	0.77
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.77)**	**0.00**	**0.77**	**0.77**
****Total Direct Cost Expenditures**		**8,088.00**	**8,088.00**	**0.00**	**8,087.94**	**0.00**	**0.06**	**0.06**
760300	F&A Expenditures	647.00	647.00	0.00	647.06	0.00	(0.06)	(0.06)
***Total: 76 - F&A and Internal Allocations**		**647.00**	**647.00**	**0.00**	**647.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**647.00**	**647.00**	**0.00**	**647.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**8,735.00**	**8,735.00**	**0.00**	**8,735.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,735.00	0.00	(8,735.00)	(8,735.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,735.00**	**0.00**	**(8,735.00)**	**(8,735.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,735.00**	**0.00**	**(8,735.00)**	**(8,735.00)**

Grant 14N553 - American Youth Foundation Evaluatio
Fund 14N553 - American Youth Fdtn Evaluation

Status: Closing - Manual Process
FMGR: Gass, Michael A

Type: Other

PI:	Gass, Michael A
Sponsor:	American Youth Foundation
Sponsor ID:	LTR DATED 9/30/05
Resp Org:	UFKINE
FRAGRNT Start/End Date:	08/15/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	8/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	13,550.00	13,550.00
***Total: 61 - Salaries and Wages**		**13,550.00**	**13,550.00**	**0.00**	**13,200.00**	**0.00**	**350.00**	**350.00**
710	Travel	64.00	64.00	0.00	0.00	0.00	64.00	64.00
Subtotal: Travel		**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**64.00**	**64.00**
***Total: 71 - Support (Travel & Non-Travel)**		**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**64.00**	**64.00**
721100	Assistantships	9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,613.00	0.00	(8,613.00)	(8,613.00)
***Total: 72 - Student and/or Participant Support**		**9,113.00**	**9,113.00**	**0.00**	**8,613.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**0.00**	**21,813.00**	**0.00**	**914.00**	**914.00**
760300	F&A Expenditures	2,273.00	2,273.00	0.00	2,181.26	0.00	91.74	91.74
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**0.00**	**2,181.26**	**0.00**	**91.74**	**91.74**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**0.00**	**2,181.26**	**0.00**	**91.74**	**91.74**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**23,994.26**	**0.00**	**1,005.74**	**1,005.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,994.26	0.00	(23,994.26)	(23,994.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,994.26**	**0.00**	**(23,994.26)**	**(23,994.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,994.26**	**0.00**	**(23,994.26)**	**(23,994.26)**

Grant 14N562 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N562 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	90DN0167	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2006		

Fund Information

Effective Date:	9/30/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,261.15	0.00	(4,261.15)	(4,261.15)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,605.88	0.00	(4,605.88)	(4,605.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,716.00	3,716.00	0.00	0.00	0.00	3,716.00	3,716.00
615F10	PAT	0.00	0.00	0.00	1,900.17	0.00	(1,900.17)	(1,900.17)
615NZ0	PAT Unallocated Budget (Bud Only)	7,127.00	7,127.00	0.00	0.00	0.00	7,127.00	7,127.00
617F10	Operating Staff	0.00	0.00	0.00	2,797.58	0.00	(2,797.58)	(2,797.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: 61 - Salaries and Wages**		**13,643.00**	**13,643.00**	**0.00**	**13,564.78**	**0.00**	**78.22**	**78.22**
65YF10	Full Fringe Benefit Distr Expe	5,941.00	5,941.00	0.00	5,850.52	0.00	90.48	90.48
***Total: 65 - Fringe Benefits**		**5,941.00**	**5,941.00**	**0.00**	**5,850.52**	**0.00**	**90.48**	**90.48**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	64.08	0.00	(64.08)	(64.08)
710100	Out-of-State Travel	0.00	0.00	0.00	141.90	0.00	(141.90)	(141.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**205.98**	**0.00**	**794.02**	**794.02**
711100	Supplies-General	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
714000	Postage-General	0.00	0.00	0.00	66.55	0.00	(66.55)	(66.55)
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	308.25	0.00	(308.25)	(308.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,302.24	0.00	(1,302.24)	(1,302.24)
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	65,022.04	0.00	(65,022.04)	(65,022.04)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
718000	Telecom-General	0.00	0.00	0.00	227.27	0.00	(227.27)	(227.27)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24.96	0.00	(24.96)	(24.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,104.00	0.00	(1,104.00)	(1,104.00)
Subtotal: Non-Travel Support		**67,400.00**	**67,400.00**	**0.00**	**68,112.34**	**0.00**	**(712.34)**	**(712.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**68,400.00**	**68,400.00**	**0.00**	**68,318.32**	**0.00**	**81.68**	**81.68**
****Total Direct Cost Expenditures**		**87,984.00**	**87,984.00**	**0.00**	**87,733.62**	**0.00**	**250.38**	**250.38**
760300	F&A Expenditures	22,616.00	22,616.00	0.00	22,810.66	0.00	(194.66)	(194.66)
***Total: 76 - F&A and Internal Allocations**		**22,616.00**	**22,616.00**	**0.00**	**22,810.66**	**0.00**	**(194.66)**	**(194.66)**
****Total Indirect Cost Expenditures**		**22,616.00**	**22,616.00**	**0.00**	**22,810.66**	**0.00**	**(194.66)**	**(194.66)**

Grant 14N562 - Family Support 360 Status: Closing - Manual Process Type: Grant
Fund 14N562 - Family Support 360 FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	90DN0167	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2006		

Fund Information

Effective Date:	9/30/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**110,600.00**	**110,600.00**	**0.00**	**110,544.28**	**0.00**	**55.72**	**55.72**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	110,544.28	0.00	(110,544.28)	(110,544.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**110,544.28**	**0.00**	**(110,544.28)**	**(110,544.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**110,544.28**	**0.00**	**(110,544.28)**	**(110,544.28)**

Grant 14N563 - Development of SOA Model
Fund 14N563 - Continued Development of SOA Model

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Contract

PI:	Griffin, Robert J
Sponsor:	Electric Power Research Institute Inc.
Sponsor ID:	EP-P18012/C8883 CFDA #: NONE
Resp Org:	UZCC00
FRAGRNT Start/End Date:	11/10/2005 - 12/31/2008

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,644.00	13,644.00	0.00	0.00	0.00	13,644.00	13,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,121.61	0.00	(14,121.61)	(14,121.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,000.03	0.00	(14,000.03)	(14,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	24,583.00	24,583.00	0.00	0.00	0.00	24,583.00	24,583.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,850.61	0.00	(12,850.61)	(12,850.61)
615F10	PAT	0.00	0.00	0.00	2,522.52	0.00	(2,522.52)	(2,522.52)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,434.00	0.00	0.00	0.00	0.00	10,434.00
61SNSH	Student Labor	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
***Total: 61 - Salaries and Wages**		**38,227.00**	**48,661.00**	**0.00**	**48,594.77**	**0.00**	**(10,367.77)**	**66.23**
65YF10	Full Fringe Benefit Distr Expe	1,962.00	3,327.00	0.00	1,034.23	0.00	927.77	2,292.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,270.67	0.00	(2,270.67)	(2,270.67)
***Total: 65 - Fringe Benefits**		**1,962.00**	**3,327.00**	**0.00**	**3,304.90**	**0.00**	**(1,342.90)**	**22.10**
710	Travel	3,700.00	1,187.00	0.00	0.00	0.00	3,700.00	1,187.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.91	0.00	(1,186.91)	(1,186.91)
Subtotal: Travel		**3,700.00**	**1,187.00**	**0.00**	**1,186.91**	**0.00**	**2,513.09**	**0.09**
7112	Research Supplies	3,400.00	1.00	0.00	0.00	0.00	3,400.00	1.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,400.00**	**1.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,100.00**	**1,188.00**	**0.00**	**1,186.91**	**0.00**	**5,913.09**	**1.09**
721100	Assistantships	9,644.00	1,108.00	0.00	0.00	0.00	9,644.00	1,108.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,108.00	0.00	(1,108.00)	(1,108.00)
***Total: 72 - Student and/or Participant Support**		**9,644.00**	**1,108.00**	**0.00**	**1,108.00**	**0.00**	**8,536.00**	**0.00**
****Total Direct Cost Expenditures**		**56,933.00**	**54,284.00**	**0.00**	**54,194.58**	**0.00**	**2,738.42**	**89.42**
760300	F&A Expenditures	21,451.00	24,100.00	0.00	23,888.97	0.00	(2,437.97)	211.03
***Total: 76 - F&A and Internal Allocations**		**21,451.00**	**24,100.00**	**0.00**	**23,888.97**	**0.00**	**(2,437.97)**	**211.03**
****Total Indirect Cost Expenditures**		**21,451.00**	**24,100.00**	**0.00**	**23,888.97**	**0.00**	**(2,437.97)**	**211.03**
*****Total Expenditures**		**78,384.00**	**78,384.00**	**0.00**	**78,083.55**	**0.00**	**300.45**	**300.45**
Revenue								

Grant 14N563 - Development of SOA Model
Fund 14N563 - Continued Development of SOA Model

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Contract

PI:	Griffin, Robert J
Sponsor:	Electric Power Research Institute Inc.
Sponsor ID:	EP-P18012/C8883 CFDA #: NONE
Resp Org:	UZCC00
FRAGRNT Start/End Date:	11/10/2005 - 12/31/2008

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	78,083.55	0.00	(78,083.55)	(78,083.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**78,083.55**	**0.00**	**(78,083.55)**	**(78,083.55)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**78,083.55**	**0.00**	**(78,083.55)**	**(78,083.55)**

Grant 14N564 - Inject & Acceleration of 4HE+ | Status: Closing - BSC/Dept Review | Type: Contract
Fund 14N564 - Injection and Accel. of He Nuclei | FMGR: Kucharek, Harald A

PI:	Kucharek, Harald A		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	699820X	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/01/2005 - 07/14/2009		

Fund Information

Effective Date:	12/22/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N564 - Inject & Acceleration of 4HE+ | Status: Closing - BSC/Dept Review | Type: Contract
Fund 14N564 - Injection and Accel. of He Nuclei | FMGR: Kucharek, Harald A

PI:	Kucharek, Harald A		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	699820X	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/01/2005 - 07/14/2009		

Fund Information

Effective Date:	12/22/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPHK - Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,397.52	0.00	(6,397.52)	(6,397.52)
611F60	Faculty NTT Research	0.00	0.00	(1,999.90)	56,591.50	0.00	(56,591.50)	(56,591.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,295.00	66,295.00	0.00	0.00	0.00	66,295.00	66,295.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,937.18	0.00	(10,937.18)	(10,937.18)
615F10	PAT	0.00	(3,200.00)	0.00	4,381.78	0.00	(4,381.78)	(7,581.78)
61SNZ0	Student Labor Unallocated(Bud Only)	17,862.00	17,862.00	0.00	0.00	0.00	17,862.00	17,862.00
***Total: 61 - Salaries and Wages**		**84,157.00**	**80,957.00**	**(1,999.90)**	**78,307.98**	**0.00**	**5,849.02**	**2,649.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	537.38	0.00	(537.38)	(537.38)
65YF10	Full Fringe Benefit Distr Expe	26,849.00	26,449.00	(815.92)	25,095.68	0.00	1,753.32	1,353.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	925.10	0.00	(925.10)	(925.10)
***Total: 65 - Fringe Benefits**		**26,849.00**	**26,449.00**	**(815.92)**	**26,558.16**	**0.00**	**290.84**	**(109.16)**
710	Travel	14,080.00	14,080.00	0.00	0.00	0.00	14,080.00	14,080.00
710100	Out-of-State Travel	0.00	(500.00)	143.00	8,753.78	0.00	(8,753.78)	(9,253.78)
710110	Out-of-State Travel-Team Travel	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
710200	Foreign Travel	0.00	0.00	49.00	5,951.75	0.00	(5,951.75)	(5,951.75)
710300	Conference Registration Fees	0.00	0.00	596.41	3,764.58	0.00	(3,764.58)	(3,764.58)
Subtotal: Travel		**14,080.00**	**17,180.00**	**788.41**	**18,470.11**	**0.00**	**(4,390.11)**	**(1,290.11)**
7112	Research Supplies	254.00	254.00	0.00	0.00	0.00	254.00	254.00
711200	Research Supplies	0.00	500.00	0.00	230.00	0.00	(230.00)	270.00
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	92.75	0.00	(92.75)	(92.75)
718000	Telecom-General	0.00	0.00	0.00	4.42	0.00	(4.42)	(4.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**254.00**	**754.00**	**0.00**	**647.17**	**0.00**	**(393.17)**	**106.83**
***Total: 71 - Support (Travel & Non-Travel)**		**14,334.00**	**17,934.00**	**788.41**	**19,117.28**	**0.00**	**(4,783.28)**	**(1,183.28)**
****Total Direct Cost Expenditures**		**125,340.00**	**125,340.00**	**(2,027.41)**	**123,983.42**	**0.00**	**1,356.58**	**1,356.58**
760300	F&A Expenditures	57,272.00	57,272.00	(912.34)	55,792.60	0.00	1,479.40	1,479.40
***Total: 76 - F&A and Internal Allocations**		**57,272.00**	**57,272.00**	**(912.34)**	**55,792.60**	**0.00**	**1,479.40**	**1,479.40**
****Total Indirect Cost Expenditures**		**57,272.00**	**57,272.00**	**(912.34)**	**55,792.60**	**0.00**	**1,479.40**	**1,479.40**

Grant 14N564 - Inject & Acceleration of 4HE+ | Status: Closing - BSC/Dept Review | Type: Contract
Fund 14N564 - Injection and Accel. of He Nuclei | FMGR: Kucharek, Harald A

PI:	Kucharek, Harald A		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	699820X	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/01/2005 - 07/14/2009		

Fund Information

Effective Date:	12/22/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPHK - Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**182,612.00**	**182,612.00**	**(2,939.75)**	**179,776.02**	**0.00**	**2,835.98**	**2,835.98**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(2,939.75)	179,776.02	0.00	(179,776.02)	(179,776.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(2,939.75)**	**179,776.02**	**0.00**	**(179,776.02)**	**(179,776.02)**
*****Total Revenue**	**0.00**	**0.00**	**(2,939.75)**	**179,776.02**	**0.00**	**(179,776.02)**	**(179,776.02)**

Grant 14N565 - Editorial Office Support
Fund 14N565 - Editorial office Support

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Other

PI:	Bhattacharjee, Amitava
Sponsor:	American Geophysical Union
Sponsor ID:	NONE
Resp Org:	UZSP00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	12/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,373.00	4,388.21	174,517.05	0.00	(174,517.05)	(169,144.05)
615NZ0	PAT Unallocated Budget (Bud Only)	193,730.00	193,730.00	0.00	0.00	0.00	193,730.00	193,730.00
***Total: 61 - Salaries and Wages**		**193,730.00**	**199,103.00**	**4,388.21**	**174,517.05**	**0.00**	**19,212.95**	**24,585.95**
65YF10	Full Fringe Benefit Distr Expe	82,443.00	84,362.00	1,795.97	72,691.64	0.00	9,751.36	11,670.36
***Total: 65 - Fringe Benefits**		**82,443.00**	**84,362.00**	**1,795.97**	**72,691.64**	**0.00**	**9,751.36**	**11,670.36**
710	Travel	6,567.00	6,567.00	0.00	0.00	0.00	6,567.00	6,567.00
710000	In-State Travel	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
710100	Out-of-State Travel	0.00	15.00	0.00	4,041.29	0.00	(4,041.29)	(4,026.29)
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Travel		**6,567.00**	**6,582.00**	**0.00**	**4,406.89**	**0.00**	**2,160.11**	**2,175.11**
711100	Supplies-General	0.00	0.00	69.00	140.86	0.00	(140.86)	(140.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,861.62	0.00	(2,861.62)	(2,861.62)
7112	Research Supplies	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
711200	Research Supplies	0.00	(7,307.00)	0.00	1,260.22	0.00	(1,260.22)	(8,567.22)
713000	Printing & Copying-General	0.00	0.00	0.00	116.06	0.00	(116.06)	(116.06)
714000	Postage-General	0.00	0.00	0.00	2.85	0.00	(2.85)	(2.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	9.70	445.69	0.00	(445.69)	(445.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
718000	Telecom-General	0.00	0.00	219.62	2,596.13	0.00	(2,596.13)	(2,596.13)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.97	0.00	(149.97)	(149.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.62	0.00	(41.62)	(41.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**56,000.00**	**48,693.00**	**298.32**	**7,794.02**	**0.00**	**48,205.98**	**40,898.98**
***Total: 71 - Support (Travel & Non-Travel)**		**62,567.00**	**55,275.00**	**298.32**	**12,200.91**	**0.00**	**50,366.09**	**43,074.09**
****Total Direct Cost Expenditures**		**338,740.00**	**338,740.00**	**6,482.50**	**259,409.60**	**0.00**	**79,330.40**	**79,330.40**
760300	F&A Expenditures	50,726.00	50,726.00	972.39	38,911.49	0.00	11,814.51	11,814.51
***Total: 76 - F&A and Internal Allocations**		**50,726.00**	**50,726.00**	**972.39**	**38,911.49**	**0.00**	**11,814.51**	**11,814.51**
****Total Indirect Cost Expenditures**		**50,726.00**	**50,726.00**	**972.39**	**38,911.49**	**0.00**	**11,814.51**	**11,814.51**
*****Total Expenditures**		**389,466.00**	**389,466.00**	**7,454.89**	**298,321.09**	**0.00**	**91,144.91**	**91,144.91**
Revenue								

Grant 14N565 - Editorial Office Support
Fund 14N565 - Editorial office Support

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Other

PI:	Bhattacharjee, Amitava
Sponsor:	American Geophysical Union
Sponsor ID:	NONE
Resp Org:	UZSP00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	12/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,454.89	298,321.09	0.00	(298,321.09)	(298,321.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,454.89**	**298,321.09**	**0.00**	**(298,321.09)**	**(298,321.09)**
****Total Revenue**	**0.00**	**0.00**	**7,454.89**	**298,321.09**	**0.00**	**(298,321.09)**	**(298,321.09)**

Grant 14N578 - Train NH Public Health Network
Fund 14N578 - Training NH Public Health

Status: Closing - BSC/Dept Review
FMGR: Tutko, Holly A

Type: Grant

PI: Tutko, Holly A
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/31/2005 - 12/31/2007

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,738.50	0.00	(4,738.50)	(4,738.50)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	11,832.30	0.00	(11,832.30)	(11,832.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,644.00	21,644.00	0.00	0.00	0.00	21,644.00	21,644.00
***Total: 61 - Salaries and Wages**		**21,644.00**	**21,644.00**	**0.00**	**16,570.80**	**0.00**	**5,073.20**	**5,073.20**
65YF10	Full Fringe Benefit Distr Expe	9,267.00	9,267.00	0.00	7,031.87	0.00	2,235.13	2,235.13
***Total: 65 - Fringe Benefits**		**9,267.00**	**9,267.00**	**0.00**	**7,031.87**	**0.00**	**2,235.13**	**2,235.13**
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000	Telecom-General	0.00	0.00	0.00	(101.94)	0.00	101.94	101.94
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	628.73	0.00	(628.73)	(628.73)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**611.79**	**0.00**	**(611.79)**	**(611.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**611.79**	**0.00**	**(611.79)**	**(611.79)**
****Total Direct Cost Expenditures**		**30,911.00**	**30,911.00**	**0.00**	**24,214.46**	**0.00**	**6,696.54**	**6,696.54**
760300	F&A Expenditures	4,636.00	4,636.00	0.00	3,632.13	0.00	1,003.87	1,003.87
***Total: 76 - F&A and Internal Allocations**		**4,636.00**	**4,636.00**	**0.00**	**3,632.13**	**0.00**	**1,003.87**	**1,003.87**
****Total Indirect Cost Expenditures**		**4,636.00**	**4,636.00**	**0.00**	**3,632.13**	**0.00**	**1,003.87**	**1,003.87**
*****Total Expenditures**		**35,547.00**	**35,547.00**	**0.00**	**27,846.59**	**0.00**	**7,700.41**	**7,700.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,846.59	0.00	(27,846.59)	(27,846.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,846.59**	**0.00**	**(27,846.59)**	**(27,846.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,846.59**	**0.00**	**(27,846.59)**	**(27,846.59)**

Grant 14N583 - SeagrassNet Western Pacific
Fund 14N583 - Western Pacific SeagrassNet
Status: Active
FMGR: Short, Frederick T
Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2005-29294 CFDA #: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 12/12/2005 - 12/31/2009

Fund Information
Effective Date: 12/12/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	66,237.82	0.00	(66,237.82)	(66,237.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,757.00	53,757.00	0.00	0.00	0.00	53,757.00	53,757.00
615F10	PAT	0.00	0.00	0.00	8,551.17	0.00	(8,551.17)	(8,551.17)
615NZ0	PAT Unallocated Budget (Bud Only)	49,035.00	49,035.00	0.00	0.00	0.00	49,035.00	49,035.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.13	0.00	(21.13)	(21.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,654.25	0.00	(1,654.25)	(1,654.25)
61SNSH	Student Labor	0.00	0.00	0.00	7,145.00	0.00	(7,145.00)	(7,145.00)
61SNWS	College Work Study	0.00	0.00	0.00	236.55	0.00	(236.55)	(236.55)
61SNZ0	Student Labor Unallocated(Bud Only)	7,805.00	7,805.00	0.00	0.00	0.00	7,805.00	7,805.00
***Total: 61 - Salaries and Wages**		**110,597.00**	**110,597.00**	**0.00**	**83,845.92**	**0.00**	**26,751.08**	**26,751.08**
65YF10	Full Fringe Benefit Distr Expe	45,710.00	45,710.00	0.00	31,151.15	0.00	14,558.85	14,558.85
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.46	0.00	(152.46)	(152.46)
***Total: 65 - Fringe Benefits**		**45,710.00**	**45,710.00**	**0.00**	**31,303.61**	**0.00**	**14,406.39**	**14,406.39**
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.17	0.00	(1,416.17)	(1,416.17)
710200	Foreign Travel	0.00	0.00	193.75	16,657.62	0.00	(16,657.62)	(16,657.62)
Subtotal: Travel		**18,500.00**	**18,500.00**	**193.75**	**18,073.79**	**0.00**	**426.21**	**426.21**
7112	Research Supplies	16,736.00	16,736.00	0.00	0.00	0.00	16,736.00	16,736.00
711200	Research Supplies	0.00	0.00	0.00	19,155.63	0.00	(19,155.63)	(19,155.63)
713000	Printing & Copying-General	0.00	0.00	0.00	8.60	0.00	(8.60)	(8.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	4.45	0.00	(4.45)	(4.45)
714000	Postage-General	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714030	Postage-Express Mail	0.00	0.00	0.00	62.58	0.00	(62.58)	(62.58)
717200	Other Professional Services-General	0.00	0.00	5,950.00	74,970.53	720.00	(75,690.53)	(75,690.53)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
Subtotal: Non-Travel Support		**79,736.00**	**79,736.00**	**5,950.00**	**94,225.59**	**720.00**	**(15,209.59)**	**(15,209.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**98,236.00**	**98,236.00**	**6,143.75**	**112,299.38**	**720.00**	**(14,783.38)**	**(14,783.38)**
730001	Subcontracts 01	54,250.00	54,250.00	0.00	0.00	0.00	54,250.00	54,250.00
730002	Subcontracts 02	0.00	0.00	0.00	7,555.00	9,945.00	(17,500.00)	(17,500.00)
730003	Subcontracts 03	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
***Total: 73 - Subcontracts**		**54,250.00**	**54,250.00**	**0.00**	**17,855.00**	**9,945.00**	**26,450.00**	**26,450.00**

Grant 14N583 - SeagrassNet Western Pacific
Fund 14N583 - Western Pacific SeagrassNet
Status: Active
FMGR: Short, Frederick T
Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2005-29294 CFDA #: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 12/12/2005 - 12/31/2009

Fund Information
Effective Date: 12/12/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**308,793.00**	**308,793.00**	**6,143.75**	**245,303.91**	**10,665.00**	**52,824.09**	**52,824.09**
760300	F&A Expenditures	46,207.00	46,207.00	921.56	36,795.68	0.00	9,411.32	9,411.32
***Total: 76 - F&A and Internal Allocations**		**46,207.00**	**46,207.00**	**921.56**	**36,795.68**	**0.00**	**9,411.32**	**9,411.32**
****Total Indirect Cost Expenditures**		**46,207.00**	**46,207.00**	**921.56**	**36,795.68**	**0.00**	**9,411.32**	**9,411.32**
*****Total Expenditures**		**355,000.00**	**355,000.00**	**7,065.31**	**282,099.59**	**10,665.00**	**62,235.41**	**62,235.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,065.31	282,099.59	0.00	(282,099.59)	(282,099.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,065.31**	**282,099.59**	**0.00**	**(282,099.59)**	**(282,099.59)**
*****Total Revenue**		**0.00**	**0.00**	**7,065.31**	**282,099.59**	**0.00**	**(282,099.59)**	**(282,099.59)**

Grant 14N583 - SeagrassNet Western Pacific
Fund 14N583 - Western Pacific SeagrassNet
Status: Active
FMGR: Short, Frederick T
Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2005-29294 CFDA #: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 12/12/2005 - 12/31/2009

Fund Information
Effective Date: 12/12/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

CFDA #: 84.286

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
CFDA #:	84.286
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,280.33	0.00	(11,280.33)	(11,280.33)
615NZ0	PAT Unallocated Budget (Bud Only)	24,500.00	16,000.00	0.00	0.00	0.00	24,500.00	16,000.00
617F10	Operating Staff	0.00	0.00	0.00	2,651.96	0.00	(2,651.96)	(2,651.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
***Total: 61 - Salaries and Wages**		**24,500.00**	**16,000.00**	**0.00**	**15,461.48**	**0.00**	**9,038.52**	**538.52**
65YF10	Full Fringe Benefit Distr Expe	10,488.00	6,920.00	0.00	5,913.46	0.00	4,574.54	1,006.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.92	0.00	(126.92)	(126.92)
***Total: 65 - Fringe Benefits**		**10,488.00**	**6,920.00**	**0.00**	**6,040.38**	**0.00**	**4,447.62**	**879.62**
710	Travel	4,240.00	2,590.00	0.00	0.00	0.00	4,240.00	2,590.00
710000	In-State Travel	0.00	0.00	0.00	161.75	0.00	(161.75)	(161.75)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,296.64	0.00	(2,296.64)	(2,296.64)
710300	Conference Registration Fees	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
Subtotal: Travel		**4,240.00**	**2,590.00**	**0.00**	**3,840.89**	**0.00**	**399.11**	**(1,250.89)**
7112	Research Supplies	3,984.00	2,892.00	0.00	0.00	0.00	3,984.00	2,892.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,210.34	0.00	(1,210.34)	(1,210.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	413.66	0.00	(413.66)	(413.66)
Subtotal: Non-Travel Support		**16,552.00**	**6,460.00**	**0.00**	**6,624.00**	**0.00**	**9,928.00**	**(164.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,792.00**	**9,050.00**	**0.00**	**10,464.89**	**0.00**	**10,327.11**	**(1,414.89)**
****Total Direct Cost Expenditures**		**55,780.00**	**31,970.00**	**0.00**	**31,966.75**	**0.00**	**23,813.25**	**3.25**
760300	F&A Expenditures	2,788.00	1,598.00	0.00	1,598.32	0.00	1,189.68	(0.32)
***Total: 76 - F&A and Internal Allocations**		**2,788.00**	**1,598.00**	**0.00**	**1,598.32**	**0.00**	**1,189.68**	**(0.32)**
****Total Indirect Cost Expenditures**		**2,788.00**	**1,598.00**	**0.00**	**1,598.32**	**0.00**	**1,189.68**	**(0.32)**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5C - K-12 Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**58,568.00**	**33,568.00**	**0.00**	**33,565.07**	**0.00**	**25,002.93**	**2.93**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	33,565.07	0.00	(33,565.07)	(33,565.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**33,565.07**	**0.00**	**(33,565.07)**	**(33,565.07)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**33,565.07**	**0.00**	**(33,565.07)**	**(33,565.07)**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

CFDA #: 84.286

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5F - Reading Rainbow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.78	0.00	(2.78)	(2.78)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**2.78**	**0.00**	**(2.78)**	**(2.78)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**2.78**	**0.00**	**(2.78)**	**(2.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2.78**	**0.00**	**(2.78)**	**(2.78)**
760300 F&A Expenditures	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**(0.14)**	**(0.14)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2.92**	**0.00**	**(2.92)**	**(2.92)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2.92**	**0.00**	**(2.92)**	**(2.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2.92**	**0.00**	**(2.92)**	**(2.92)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2009 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

CFDA #: 84.286

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5G - Post-Sec/Distance Learning

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C	
Sponsor:	Alabama Public Television	
Sponsor ID:	U286A050018	CFDA #: 84.286
Resp Org:	UNNHTV	
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008	

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5L - Teacherline

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N587 - e-Learning for Educators
Fund 14N703 - e-Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

CFDA #: 84.286

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	241.20	0.00	(241.20)	(241.20)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**241.20**	**0.00**	**(241.20)**	**(241.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**241.20**	**0.00**	**(241.20)**	**(241.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**241.20**	**0.00**	**(241.20)**	**(241.20)**
760300	F&A Expenditures	0.00	0.00	0.00	12.06	0.00	(12.06)	(12.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**12.06**	**0.00**	**(12.06)**	**(12.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12.06**	**0.00**	**(12.06)**	**(12.06)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**253.26**	**0.00**	**(253.26)**	**(253.26)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	253.26	0.00	(253.26)	(253.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**253.26**	**0.00**	**(253.26)**	**(253.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**253.26**	**0.00**	**(253.26)**	**(253.26)**

Grant 14N587 - e-Learning for Educators
Fund 14N703 - e-Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
CFDA #:	84.286
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,331.62	0.00	(7,331.62)	(7,331.62)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00
617F10	Operating Staff	0.00	0.00	0.00	882.52	0.00	(882.52)	(882.52)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
***Total: 61 - Salaries and Wages**		**0.00**	**8,500.00**	**0.00**	**8,664.30**	**0.00**	**(8,664.30)**	**(164.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,568.00	0.00	3,367.91	0.00	(3,367.91)	200.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
***Total: 65 - Fringe Benefits**		**0.00**	**3,568.00**	**0.00**	**3,405.27**	**0.00**	**(3,405.27)**	**162.73**
710	Travel	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
710000	In-State Travel	0.00	0.00	0.00	49.96	0.00	(49.96)	(49.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,339.20	0.00	(1,339.20)	(1,339.20)
710300	Conference Registration Fees	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Travel		**0.00**	**1,650.00**	**0.00**	**1,443.16**	**0.00**	**(1,443.16)**	**206.84**
7112	Research Supplies	0.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	723.77	0.00	(723.77)	(723.77)
717200	Other Professional Services-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.48	0.00	(92.48)	(92.48)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	842.66	0.00	(842.66)	(842.66)
Subtotal: Non-Travel Support		**0.00**	**10,092.00**	**0.00**	**3,278.91**	**0.00**	**(3,278.91)**	**6,813.09**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,742.00**	**0.00**	**4,722.07**	**0.00**	**(4,722.07)**	**7,019.93**
****Total Direct Cost Expenditures**		**0.00**	**23,810.00**	**0.00**	**16,791.64**	**0.00**	**(16,791.64)**	**7,018.36**
760300	F&A Expenditures	0.00	1,190.00	0.00	839.63	0.00	(839.63)	350.37
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,190.00**	**0.00**	**839.63**	**0.00**	**(839.63)**	**350.37**
****Total Indirect Cost Expenditures**		**0.00**	**1,190.00**	**0.00**	**839.63**	**0.00**	**(839.63)**	**350.37**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**17,631.27**	**0.00**	**(17,631.27)**	**7,368.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,631.27	0.00	(17,631.27)	(17,631.27)

Grant 14N587 - e-Learning for Educators
Fund 14N703 - e-Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5C - K-12 Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**17,631.27**	**0.00**	**(17,631.27)**	**(17,631.27)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**17,631.27**	**0.00**	**(17,631.27)**	**(17,631.27)**

Grant 14N587 - e-Learning for Educators
Fund 14N786 - e-Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
CFDA #:	84.286
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,813.20	0.00	(12,813.20)	(12,813.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,821.00	10,821.00	0.00	0.00	0.00	10,821.00	10,821.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**10,821.00**	**10,821.00**	**0.00**	**12,813.20**	**0.00**	**(1,992.20)**	**(1,992.20)**
65YF10	Full Fringe Benefit Distr Expe	6,178.00	6,178.00	0.00	5,253.28	0.00	924.72	924.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,178.00**	**6,178.00**	**0.00**	**5,253.28**	**0.00**	**924.72**	**924.72**
710	Travel	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
Subtotal: Travel		**1,650.00**	**1,650.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**1,650.00**
7112	Research Supplies	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
717000	Consulting-General	9,000.00	9,000.00	0.00	10,170.00	0.00	(1,170.00)	(1,170.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
Subtotal: Non-Travel Support		**37,092.00**	**37,092.00**	**0.00**	**10,170.00**	**0.00**	**26,922.00**	**26,922.00**
***Total: 71 - Support (Travel & Non-Travel)**		**38,742.00**	**38,742.00**	**0.00**	**10,170.00**	**0.00**	**28,572.00**	**28,572.00**
722200	Participant Support	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**36,000.00**
****Total Direct Cost Expenditures**		**91,741.00**	**91,741.00**	**0.00**	**28,236.48**	**0.00**	**63,504.52**	**63,504.52**
760300	F&A Expenditures	2,259.00	2,259.00	0.00	1,411.86	0.00	847.14	847.14
***Total: 76 - F&A and Internal Allocations**		**2,259.00**	**2,259.00**	**0.00**	**1,411.86**	**0.00**	**847.14**	**847.14**
****Total Indirect Cost Expenditures**		**2,259.00**	**2,259.00**	**0.00**	**1,411.86**	**0.00**	**847.14**	**847.14**
*****Total Expenditures**		**94,000.00**	**94,000.00**	**0.00**	**29,648.34**	**0.00**	**64,351.66**	**64,351.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,648.34	0.00	(29,648.34)	(29,648.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,648.34**	**0.00**	**(29,648.34)**	**(29,648.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,648.34**	**0.00**	**(29,648.34)**	**(29,648.34)**

Grant 14N587 - e-Learning for Educators
Fund 15P074 - e-Learning for Educators - PI

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N587 - e-Learning for Educators
Fund 15P074 - e-Learning for Educators - PI

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

CFDA #: 84.286

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**5.50**	**0.00**	**2,994.50**	**2,994.50**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**5.50**	**0.00**	**2,994.50**	**2,994.50**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**5.50**	**0.00**	**2,994.50**	**2,994.50**
760300	F&A Expenditures	0.00	0.00	0.00	0.28	0.00	(0.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**(0.28)**	**(0.28)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**5.78**	**0.00**	**2,994.22**	**2,994.22**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	13,351.88	0.00	(13,351.88)	(13,351.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,351.88**	**0.00**	**(13,351.88)**	**(13,351.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,351.88**	**0.00**	**(13,351.88)**	**(13,351.88)**

Grant 14N587 - e-Learning for Educators
Fund 84N587 - E Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
CFDA #:	84.286
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	436.25	0.00	(436.25)	(436.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**436.25**	**0.00**	**(436.25)**	**(436.25)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**436.25**	**0.00**	**(436.25)**	**(436.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**436.25**	**0.00**	**(436.25)**	**(436.25)**
760300	F&A Expenditures	0.00	0.00	0.00	21.81	0.00	(21.81)	(21.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**21.81**	**0.00**	**(21.81)**	**(21.81)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21.81**	**0.00**	**(21.81)**	**(21.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**458.06**	**0.00**	**(458.06)**	**(458.06)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	458.06	0.00	(458.06)	(458.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**458.06**	**0.00**	**(458.06)**	**(458.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**458.06**	**0.00**	**(458.06)**	**(458.06)**

Grant 14N587 - e-Learning for Educators
Fund 84N703 - e-Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	101.66	0.00	(101.66)	(101.66)
710100	Out-of-State Travel	0.00	0.00	0.00	157.01	0.00	(157.01)	(157.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**258.67**	**0.00**	**(258.67)**	**(258.67)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,738.00	0.00	(2,738.00)	(2,738.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,544.57**	**0.00**	**(3,544.57)**	**(3,544.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,803.24**	**0.00**	**(3,803.24)**	**(3,803.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,803.24**	**0.00**	**(3,803.24)**	**(3,803.24)**
760300	F&A Expenditures	0.00	0.00	0.00	190.17	0.00	(190.17)	(190.17)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**190.17**	**0.00**	**(190.17)**	**(190.17)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**190.17**	**0.00**	**(190.17)**	**(190.17)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,993.41**	**0.00**	**(3,993.41)**	**(3,993.41)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,993.41	0.00	(3,993.41)	(3,993.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,993.41**	**0.00**	**(3,993.41)**	**(3,993.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,993.41**	**0.00**	**(3,993.41)**	**(3,993.41)**

Grant 14N587 - e-Learning for Educators
Fund 84N786 - e-Learning for Educators

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,150.58	1,150.58	0.00	(1,150.58)	(1,150.58)
617F10	Operating Staff	0.00	0.00	4,800.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPEX	Part Time Salary	0.00	0.00	(14,070.00)	7,290.00	0.00	(7,290.00)	(7,290.00)
61CPHX	Part Time Hourly	0.00	0.00	3,943.14	3,943.14	0.00	(3,943.14)	(3,943.14)
61DBHO	Full Time Temp - Overtime	0.00	0.00	25.31	25.31	0.00	(25.31)	(25.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(4,150.97)**	**17,209.03**	**0.00**	**(17,209.03)**	**(17,209.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,872.00	1,872.00	0.00	(1,872.00)	(1,872.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,095.54	0.00	(2,095.54)	(2,095.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,872.00**	**3,967.54**	**0.00**	**(3,967.54)**	**(3,967.54)**
717000	Consulting-General	0.00	0.00	(9,150.00)	7,470.00	0.00	(7,470.00)	(7,470.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(9,150.00)**	**7,470.00**	**0.00**	**(7,470.00)**	**(7,470.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**(9,150.00)**	**7,470.00**	**0.00**	**(7,470.00)**	**(7,470.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(11,428.97)**	**28,646.57**	**0.00**	**(28,646.57)**	**(28,646.57)**
760300	F&A Expenditures	0.00	0.00	(571.45)	1,432.32	0.00	(1,432.32)	(1,432.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(571.45)**	**1,432.32**	**0.00**	**(1,432.32)**	**(1,432.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(571.45)**	**1,432.32**	**0.00**	**(1,432.32)**	**(1,432.32)**
*****Total Expenditures**		**0.00**	**0.00**	**(12,000.42)**	**30,078.89**	**0.00**	**(30,078.89)**	**(30,078.89)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(12,000.42)	30,078.89	0.00	(30,078.89)	(30,078.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(12,000.42)**	**30,078.89**	**0.00**	**(30,078.89)**	**(30,078.89)**
*****Total Revenue**		**0.00**	**0.00**	**(12,000.42)**	**30,078.89**	**0.00**	**(30,078.89)**	**(30,078.89)**

Grant 14N587 - e-Learning for Educators
Fund 85P074 - e-Learning for Educators - PI

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C
Sponsor:	Alabama Public Television
Sponsor ID:	U286A050018
Resp Org:	UNNHTV
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

CFDA #: 84.286

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717106	Finl Services-Epayment CC fees	0.00	0.00	55.15	55.15	0.00	(55.15)	(55.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**55.15**	**55.15**	**0.00**	**(55.15)**	**(55.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**55.15**	**55.15**	**0.00**	**(55.15)**	**(55.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**55.15**	**55.15**	**0.00**	**(55.15)**	**(55.15)**
760300	F&A Expenditures	0.00	0.00	2.75	2.75	0.00	(2.75)	(2.75)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2.75**	**2.75**	**0.00**	**(2.75)**	**(2.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2.75**	**2.75**	**0.00**	**(2.75)**	**(2.75)**
*****Total Expenditures**		**0.00**	**0.00**	**57.90**	**57.90**	**0.00**	**(57.90)**	**(57.90)**
Revenue								
531300	Program Income-General	0.00	0.00	24,948.47	81,171.22	0.00	(81,171.22)	(81,171.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,948.47**	**81,171.22**	**0.00**	**(81,171.22)**	**(81,171.22)**
*****Total Revenue**		**0.00**	**0.00**	**24,948.47**	**81,171.22**	**0.00**	**(81,171.22)**	**(81,171.22)**

Grant 14N603 - Citizens Initiative for Health
Fund 14N603 - Citizens Initiative for Health

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Local Government Center
Sponsor ID:	NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	23,138.92	0.00	(23,138.92)	(23,138.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,504.00	34,504.00	0.00	0.00	0.00	34,504.00	34,504.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**34,504.00**	**34,504.00**	**0.00**	**23,138.92**	**0.00**	**11,365.08**	**11,365.08**
65YF10	Full Fringe Benefit Distr Expe	14,642.00	14,642.00	0.00	9,602.07	0.00	5,039.93	5,039.93
***Total: 65 - Fringe Benefits**		**14,642.00**	**14,642.00**	**0.00**	**9,602.07**	**0.00**	**5,039.93**	**5,039.93**
710	Travel	760.00	760.00	0.00	0.00	0.00	760.00	760.00
710000	In-State Travel	0.00	0.00	0.00	325.84	0.00	(325.84)	(325.84)
710100	Out-of-State Travel	0.00	0.00	0.00	335.41	0.00	(335.41)	(335.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	205.01	0.00	(205.01)	(205.01)
Subtotal: Travel		**760.00**	**760.00**	**0.00**	**1,866.26**	**0.00**	**(1,106.26)**	**(1,106.26)**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	299.99	0.00	(299.99)	(299.99)
7112	Research Supplies	1,495.00	1,495.00	0.00	0.00	0.00	1,495.00	1,495.00
717000	Consulting-General	30,555.00	30,555.00	0.00	22,452.72	0.00	8,102.28	8,102.28
717200	Other Professional Services-General	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	9,434.03	23,000.03	0.00	(23,000.03)	(23,000.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.39	0.00	(95.39)	(95.39)
Subtotal: Non-Travel Support		**37,050.00**	**37,050.00**	**9,434.03**	**52,348.13**	**0.00**	**(15,298.13)**	**(15,298.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**37,810.00**	**37,810.00**	**9,434.03**	**54,214.39**	**0.00**	**(16,404.39)**	**(16,404.39)**
****Total Direct Cost Expenditures**		**86,956.00**	**86,956.00**	**9,434.03**	**86,955.38**	**0.00**	**0.62**	**0.62**
760300	F&A Expenditures	13,044.00	13,044.00	1,415.10	13,043.30	0.00	0.70	0.70
***Total: 76 - F&A and Internal Allocations**		**13,044.00**	**13,044.00**	**1,415.10**	**13,043.30**	**0.00**	**0.70**	**0.70**
****Total Indirect Cost Expenditures**		**13,044.00**	**13,044.00**	**1,415.10**	**13,043.30**	**0.00**	**0.70**	**0.70**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**10,849.13**	**99,998.68**	**0.00**	**1.32**	**1.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,849.13	99,998.68	0.00	(99,998.68)	(99,998.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,849.13**	**99,998.68**	**0.00**	**(99,998.68)**	**(99,998.68)**

Grant 14N603 - Citizens Initiative for Health
Fund 14N603 - Citizens Initiative for Health

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Local Government Center
Sponsor ID:	NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**10,849.13**	**99,998.68**	**0.00**	**(99,998.68)**	**(99,998.68)**

Grant 14N605 - Hodgson Brook Floodplain
Fund 14N605 - Hodgson Brook Floodplain
Status: Active
FMGR: Burdick, David M
Type: Grant

PI: Burdick, David M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0658 CFDA #: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 04/13/2006 - 12/31/2009

Fund Information
Effective Date: 4/13/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	187.00	187.00	0.00	0.00	0.00	187.00	187.00
Subtotal: Travel		**187.00**	**187.00**	**0.00**	**0.00**	**0.00**	**187.00**	**187.00**
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200	Research Supplies	0.00	0.00	527.44	527.44	0.00	(527.44)	(527.44)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**527.44**	**527.44**	**0.00**	**3,872.56**	**3,872.56**
***Total: 71 - Support (Travel & Non-Travel)**		**4,587.00**	**4,587.00**	**527.44**	**527.44**	**0.00**	**4,059.56**	**4,059.56**
****Total Direct Cost Expenditures**		**4,587.00**	**4,587.00**	**527.44**	**527.44**	**0.00**	**4,059.56**	**4,059.56**
760300	F&A Expenditures	413.00	413.00	47.46	47.46	0.00	365.54	365.54
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**47.46**	**47.46**	**0.00**	**365.54**	**365.54**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**47.46**	**47.46**	**0.00**	**365.54**	**365.54**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**574.90**	**574.90**	**0.00**	**4,425.10**	**4,425.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	574.90	574.90	0.00	(574.90)	(574.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**574.90**	**574.90**	**0.00**	**(574.90)**	**(574.90)**
*****Total Revenue**		**0.00**	**0.00**	**574.90**	**574.90**	**0.00**	**(574.90)**	**(574.90)**

Grant 14N608 - Animal Technical Specialist
Fund 14N608 - Animal Technical Specialist

Status: Closing - OSR/Central Off Review
FMGR: Zezula, Jerilee A

Type: Grant

PI:	Zezula, Jerilee A
Sponsor:	The Laura J. Niles Foundation
Sponsor ID:	NONE
Resp Org:	UBTSAS
FRAGRNT Start/End Date:	06/28/2005 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	YES

Org UBTSJZ - PI Jerilee Zezula

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	619.48	40,077.70	0.00	(40,077.70)	(40,077.70)
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	148.07	0.00	(148.07)	(148.07)
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**619.48**	**40,225.77**	**0.00**	**(225.77)**	**(225.77)**
65YF10	Full Fringe Benefit Distr Expe	16,863.00	16,863.00	253.55	16,626.50	0.00	236.50	236.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
***Total: 65 - Fringe Benefits**		**16,863.00**	**16,863.00**	**253.55**	**16,638.79**	**0.00**	**224.21**	**224.21**
****Total Direct Cost Expenditures**		**56,863.00**	**56,863.00**	**873.03**	**56,864.56**	**0.00**	**(1.56)**	**(1.56)**
*****Total Expenditures**		**56,863.00**	**56,863.00**	**873.03**	**56,864.56**	**0.00**	**(1.56)**	**(1.56)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	873.03	56,864.56	0.00	(56,864.56)	(56,864.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**873.03**	**56,864.56**	**0.00**	**(56,864.56)**	**(56,864.56)**
*****Total Revenue**		**0.00**	**0.00**	**873.03**	**56,864.56**	**0.00**	**(56,864.56)**	**(56,864.56)**

Grant 14N609 - Assessment of Northern Forest
Fund 14N609 - Assessment of Northern Forest

Status: Closing - Manual Process
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Northern Forest Center
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	04/15/2006 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	6/12/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
61SNSH	Student Labor	0.00	0.00	0.00	2,468.29	0.00	(2,468.29)	(2,468.29)
***Total: 61 - Salaries and Wages**		**5,750.00**	**5,750.00**	**0.00**	**5,735.66**	**0.00**	**14.34**	**14.34**
65YF10	Full Fringe Benefit Distr Expe	296.00	296.00	0.00	0.00	0.00	296.00	296.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	295.75	0.00	(295.75)	(295.75)
***Total: 65 - Fringe Benefits**		**296.00**	**296.00**	**0.00**	**295.75**	**0.00**	**0.25**	**0.25**
7112	Research Supplies	454.00	454.00	0.00	0.00	0.00	454.00	454.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200	Other Professional Services-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
Subtotal: Non-Travel Support		**454.00**	**454.00**	**0.00**	**454.03**	**0.00**	**(0.03)**	**(0.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**454.00**	**454.00**	**0.00**	**454.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,485.44**	**0.00**	**14.56**	**14.56**
760300	F&A Expenditures	650.00	650.00	0.00	648.54	0.00	1.46	1.46
***Total: 76 - F&A and Internal Allocations**		**650.00**	**650.00**	**0.00**	**648.54**	**0.00**	**1.46**	**1.46**
****Total Indirect Cost Expenditures**		**650.00**	**650.00**	**0.00**	**648.54**	**0.00**	**1.46**	**1.46**
*****Total Expenditures**		**7,150.00**	**7,150.00**	**0.00**	**7,133.98**	**0.00**	**16.02**	**16.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,133.98	0.00	(7,133.98)	(7,133.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,133.98**	**0.00**	**(7,133.98)**	**(7,133.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,133.98**	**0.00**	**(7,133.98)**	**(7,133.98)**

Grant 14N613 - Assess 1st Year Discovery Prgm
Fund 14N613 - Assess 1st Year Discovery Prgm

Status: Closing - OSR/Central Off Review
FMGR: Pistole, Thomas G

Type: Other

PI:	Pistole, Thomas G
Sponsor:	Davis Educational Foundation
Sponsor ID:	NONE
Resp Org:	UADISC
FRAGRNT Start/End Date:	06/29/2005 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	6/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UADISC - Discovery Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	15,000.60	0.00	(15,000.60)	(15,000.60)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,856.53	1,856.53	0.00	(1,856.53)	(1,856.53)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	31,500.84	0.00	(31,500.84)	(31,500.84)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.16	0.00	(1,000.16)	(1,000.16)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	1,856.53	11,857.72	0.00	(11,857.72)	(11,857.72)
615F10	PAT	0.00	0.00	538.78	15,100.67	0.00	(15,100.67)	(15,100.67)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	94,753.00	0.00	0.00	0.00	0.00	94,753.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,700.10	0.00	(2,700.10)	(2,700.10)
***Total: 61 - Salaries and Wages**		**0.00**	**94,753.00**	**4,251.84**	**79,016.62**	**0.00**	**(79,016.62)**	**15,736.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	155.95	1,416.07	0.00	(1,416.07)	(1,416.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	24,748.00	220.51	6,213.79	0.00	(6,213.79)	18,534.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	155.95	3,908.08	0.00	(3,908.08)	(3,908.08)
***Total: 65 - Fringe Benefits**		**0.00**	**24,748.00**	**532.41**	**11,537.94**	**0.00**	**(11,537.94)**	**13,210.06**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	616.45	0.00	(616.45)	(616.45)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,658.02	0.00	(1,658.02)	(1,658.02)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,574.47**	**0.00**	**(2,574.47)**	**(574.47)**
711100	Supplies-General	0.00	0.00	0.00	560.30	0.00	(560.30)	(560.30)
7112	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	668.07	0.00	(668.07)	(668.07)
714020	Postage-Labeling	0.00	0.00	0.00	292.89	0.00	(292.89)	(292.89)
716120	Rentals-Property or Room	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717000	Consulting-General	0.00	0.00	0.00	2,103.08	0.00	(2,103.08)	(2,103.08)
717200	Other Professional Services-General	0.00	0.00	0.00	4,030.00	0.00	(4,030.00)	(4,030.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	80.69	0.00	(80.69)	(80.69)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,275.00	0.00	(4,275.00)	(4,275.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,938.37	0.00	(3,938.37)	(3,938.37)
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**2,000.00**	**18,183.40**	**0.00**	**(18,183.40)**	**(3,183.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**17,000.00**	**2,000.00**	**20,757.87**	**0.00**	**(20,757.87)**	**(3,757.87)**
****Total Direct Cost Expenditures**		**0.00**	**136,501.00**	**6,784.25**	**111,312.43**	**0.00**	**(111,312.43)**	**25,188.57**

Grant 14N613 - Assess 1st Year Discovery Prgm
Fund 14N613 - Assess 1st Year Discovery Prgm

Status: Closing - OSR/Central Off Review
FMGR: Pistole, Thomas G

Type: Other

PI:	Pistole, Thomas G
Sponsor:	Davis Educational Foundation
Sponsor ID:	NONE
Resp Org:	UADISC
FRAGRNT Start/End Date:	06/29/2005 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	6/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UADISC - Discovery Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**136,501.00**	**6,784.25**	**111,312.43**	**0.00**	**(111,312.43)**	**25,188.57**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,784.25	111,312.43	0.00	(111,312.43)	(111,312.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,784.25**	**111,312.43**	**0.00**	**(111,312.43)**	**(111,312.43)**
*****Total Revenue**	**0.00**	**0.00**	**6,784.25**	**111,312.43**	**0.00**	**(111,312.43)**	**(111,312.43)**

Grant 14N613 - Assess 1st Year Discovery Prgm
Fund 14N613 - Assess 1st Year Discovery Prgm

Status: Closing - OSR/Central Off Review
FMGR: Pistole, Thomas G

Type: Other

PI:	Pistole, Thomas G		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UADISC		
FRAGRNT Start/End Date:	06/29/2005 - 06/30/2009		

Fund Information

Effective Date:	6/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAUDJC - PI Joanne Curran Celantano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N613 - Assess 1st Year Discovery Prgm
Fund 14N613 - Assess 1st Year Discovery Prgm

Status: Closing - OSR/Central Off Review
FMGR: Pistole, Thomas G

Type: Other

PI:	Pistole, Thomas G		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UADISC		
FRAGRNT Start/End Date:	06/29/2005 - 06/30/2009		

Fund Information

Effective Date:	6/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	129,284.00	0.00	0.00	0.00	0.00	129,284.00	0.00
***Total: 61 - Salaries and Wages**		**129,284.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,284.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	34,589.00	0.00	0.00	0.00	0.00	34,589.00	0.00
***Total: 65 - Fringe Benefits**		**34,589.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,589.00**	**0.00**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
Subtotal: Non-Travel Support		**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**
****Total Direct Cost Expenditures**		**190,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,873.00**	**0.00**
*****Total Expenditures**		**190,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,873.00**	**0.00**

Grant 14N617 - Symbiosis and Luminescence
Fund 14N617 - Symbiosis and Luminescence
Status: Closing - Manual Process
FMGR: Whistler, Cheryl A
Type: Grant

PI:	Whistler, Cheryl A		
Sponsor:	Academy of Applied Science		
Sponsor ID:	SG 06-48, 06-86	CFDA #: 12.000	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2006		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	2,384.00	2,384.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,383.20	0.00	(2,383.20)	(2,383.20)
61SNSH	Student Labor	0.00	0.00	0.00	2,383.20	0.00	(2,383.20)	(2,383.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	2,384.00	2,384.00
***Total: 61 - Salaries and Wages**		**4,768.00**	**4,768.00**	**0.00**	**4,766.40**	**0.00**	**1.60**	**1.60**
65YF10	Full Fringe Benefit Distr Expe	432.00	432.00	0.00	0.00	0.00	432.00	432.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.82	0.00	(197.82)	(197.82)
***Total: 65 - Fringe Benefits**		**432.00**	**432.00**	**0.00**	**197.82**	**0.00**	**234.18**	**234.18**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	235.78	0.00	(235.78)	(235.78)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**235.78**	**0.00**	**(235.78)**	**(235.78)**
****Total Direct Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**

Grant 14N618 - 2006 Apprenticeship Program
Fund 14N618 - 2006 Apprenticeship Program

Status: Closing - Manual Process
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	Academy of Applied Science		
Sponsor ID:	SC 06-40, 06-41	CFDA #: 12.000	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2006		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,718.20	0.00	(2,718.20)	(2,718.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
***Total: 61 - Salaries and Wages**		**4,583.00**	**4,583.00**	**0.00**	**4,563.20**	**0.00**	**19.80**	**19.80**
65YF10	Full Fringe Benefit Distr Expe	417.00	417.00	0.00	0.00	0.00	417.00	417.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.31	0.00	(384.31)	(384.31)
***Total: 65 - Fringe Benefits**		**417.00**	**417.00**	**0.00**	**384.31**	**0.00**	**32.69**	**32.69**
711100	Supplies-General	0.00	0.00	0.00	4.29	0.00	(4.29)	(4.29)
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	248.20	0.00	(248.20)	(248.20)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**252.49**	**0.00**	**(52.49)**	**(52.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**252.49**	**0.00**	**(52.49)**	**(52.49)**
****Total Direct Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**

Grant 14N621 - College Trans Latino Students
Fund 14N621 - College Trans Latino Students

Status: Closing - BSC/Dept Review
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMDEAN		
FRAGRNT Start/End Date:	06/01/2006 - 06/30/2009		

Fund Information

Effective Date:	1/9/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,162.00	0.00	(1,162.00)	(1,162.00)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**1,162.00**	**0.00**	**14.00**	**14.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,030.04	0.00	(1,030.04)	(1,030.04)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,229.04**	**0.00**	**(229.04)**	**(229.04)**
711100	Supplies-General	0.00	0.00	0.00	204.32	0.00	(204.32)	(204.32)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000	Consulting-General	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**0.00**	**14,204.32**	**0.00**	**4,795.68**	**4,795.68**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**15,433.36**	**0.00**	**4,566.64**	**4,566.64**
****Total Direct Cost Expenditures**		**35,176.00**	**35,176.00**	**0.00**	**30,595.36**	**0.00**	**4,580.64**	**4,580.64**
*****Total Expenditures**		**35,176.00**	**35,176.00**	**0.00**	**30,595.36**	**0.00**	**4,580.64**	**4,580.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,595.36	0.00	(30,595.36)	(30,595.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,595.36**	**0.00**	**(30,595.36)**	**(30,595.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,595.36**	**0.00**	**(30,595.36)**	**(30,595.36)**

Grant 14N621 - College Trans Latino Students
Fund 14N621 - College Trans Latino Students

Status: Closing - BSC/Dept Review
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 1/9/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMESOL - ESOL Summer Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,850.00	0.00	(4,850.00)	(4,850.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,860.00**	**0.00**	**(4,860.00)**	**(4,860.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.39	0.00	(403.39)	(403.39)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**403.39**	**0.00**	**(403.39)**	**(403.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,263.39	0.00	(5,263.39)	(5,263.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**

Grant 14N621 - College Trans Latino Students
Fund 14N621 - College Trans Latino Students

Status: Closing - BSC/Dept Review
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 1/9/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMSTSV - Student Academic Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - BSC/Dept Review
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 1/9/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	706.25	1,925.00	0.00	(1,925.00)	(1,925.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**706.25**	**1,925.00**	**0.00**	**(1,925.00)**	**(1,925.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	59.33	161.71	0.00	(161.71)	(161.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**59.33**	**161.71**	**0.00**	**(161.71)**	**(161.71)**
710000	In-State Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**54.00**	**0.00**	**(54.00)**	**(54.00)**
713000	Printing & Copying-General	0.00	0.00	0.00	67.40	0.00	(67.40)	(67.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.58	0.00	(93.58)	(93.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**160.98**	**0.00**	**(160.98)**	**(160.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**214.98**	**0.00**	**(214.98)**	**(214.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**765.58**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
*****Total Expenditures**		**0.00**	**0.00**	**765.58**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	765.58	2,301.69	0.00	(2,301.69)	(2,301.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**765.58**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
*****Total Revenue**		**0.00**	**0.00**	**765.58**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - BSC/Dept Review
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMDEAN		
FRAGRNT Start/End Date:	06/01/2006 - 06/30/2009		

Fund Information

Effective Date:	1/9/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,259.20	0.00	(1,259.20)	(1,259.20)
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**0.00**	**1,259.20**	**0.00**	**19,740.80**	**19,740.80**
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.51	0.00	(104.51)	(104.51)
***Total: 65 - Fringe Benefits**		**1,760.00**	**1,760.00**	**0.00**	**104.51**	**0.00**	**1,655.49**	**1,655.49**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
710100	Out-of-State Travel	0.00	0.00	0.00	292.87	0.00	(292.87)	(292.87)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**426.51**	**0.00**	**573.49**	**573.49**
711100	Supplies-General	0.00	0.00	0.00	480.65	0.00	(480.65)	(480.65)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
713015	Printing & Copying-Departmental	0.00	0.00	104.84	211.80	0.00	(211.80)	(211.80)
714000	Postage-General	0.00	0.00	9.20	31.58	0.00	(31.58)	(31.58)
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**114.04**	**741.18**	**0.00**	**17,258.82**	**17,258.82**
***Total: 71 - Support (Travel & Non-Travel)**		**19,000.00**	**19,000.00**	**114.04**	**1,167.69**	**0.00**	**17,832.31**	**17,832.31**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**114.04**	**2,531.40**	**0.00**	**39,228.60**	**39,228.60**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**114.04**	**2,531.40**	**0.00**	**39,228.60**	**39,228.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	114.04	2,531.40	0.00	(2,531.40)	(2,531.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**114.04**	**2,531.40**	**0.00**	**(2,531.40)**	**(2,531.40)**
*****Total Revenue**		**0.00**	**0.00**	**114.04**	**2,531.40**	**0.00**	**(2,531.40)**	**(2,531.40)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students
Status: Closing - BSC/Dept Review
FMGR: Woolever, Kristin R
Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 1/9/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UMESOL - ESOL Summer Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	9,000.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,390.00	0.00	(3,390.00)	(3,390.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**12,600.00**	**15,990.00**	**0.00**	**(15,990.00)**	**(15,990.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,058.40	1,058.40	0.00	(1,058.40)	(1,058.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.38	0.00	(281.38)	(281.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,058.40**	**1,339.78**	**0.00**	**(1,339.78)**	**(1,339.78)**
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
711100	Supplies-General	0.00	0.00	0.00	293.15	0.00	(293.15)	(293.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**293.15**	**0.00**	**(293.15)**	**(293.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**353.15**	**0.00**	**(353.15)**	**(353.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**13,658.40**	**17,682.93**	**0.00**	**(17,682.93)**	**(17,682.93)**
*****Total Expenditures**		**0.00**	**0.00**	**13,658.40**	**17,682.93**	**0.00**	**(17,682.93)**	**(17,682.93)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,658.40	17,682.93	0.00	(17,682.93)	(17,682.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,658.40**	**17,682.93**	**0.00**	**(17,682.93)**	**(17,682.93)**
*****Total Revenue**		**0.00**	**0.00**	**13,658.40**	**17,682.93**	**0.00**	**(17,682.93)**	**(17,682.93)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - BSC/Dept Review
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMDEAN		
FRAGRNT Start/End Date:	06/01/2006 - 06/30/2009		

Fund Information

Effective Date:	1/9/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMLERN - Learning Skills Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**(8.40)**	**(8.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - BSC/Dept Review
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R
Sponsor:	NH Higher Ed Assistance Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UMDEAN
FRAGRNT Start/End Date:	06/01/2006 - 06/30/2009

Fund Information

Effective Date:	1/9/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMSTSV - Student Academic Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	437.50	2,175.00	0.00	(2,175.00)	(2,175.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**437.50**	**5,475.00**	**0.00**	**(5,475.00)**	**(5,475.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.75	459.91	0.00	(459.91)	(459.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**36.75**	**459.91**	**0.00**	**(459.91)**	**(459.91)**
711100	Supplies-General	0.00	0.00	3,712.47	3,876.33	0.00	(3,876.33)	(3,876.33)
713020	Printing & Copying-Course Related	0.00	0.00	202.09	202.09	0.00	(202.09)	(202.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71C110	Advertsing-Print	0.00	0.00	0.00	369.99	0.00	(369.99)	(369.99)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**3,914.56**	**5,210.41**	**0.00**	**(5,210.41)**	**(5,210.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**3,914.56**	**5,210.41**	**0.00**	**(5,210.41)**	**(5,210.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,388.81**	**11,145.32**	**0.00**	**(11,145.32)**	**(11,145.32)**
*****Total Expenditures**		**0.00**	**0.00**	**4,388.81**	**11,145.32**	**0.00**	**(11,145.32)**	**(11,145.32)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,388.81	11,145.32	0.00	(11,145.32)	(11,145.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,388.81**	**11,145.32**	**0.00**	**(11,145.32)**	**(11,145.32)**
*****Total Revenue**		**0.00**	**0.00**	**4,388.81**	**11,145.32**	**0.00**	**(11,145.32)**	**(11,145.32)**

Grant 14N621 - College Trans Latino Students
Fund 15C114 - College Trans Latino Students - CS

Status: Closing - BSC/Dept Review
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,944.59	0.00	(16,944.59)	(16,944.59)
615NZ0	PAT Unallocated Budget (Bud Only)	49,381.00	49,381.00	0.00	0.00	0.00	49,381.00	49,381.00
***Total: 61 - Salaries and Wages**		**49,381.00**	**49,381.00**	**0.00**	**16,944.59**	**0.00**	**32,436.41**	**32,436.41**
65YF10	Full Fringe Benefit Distr Expe	8,538.00	8,538.00	0.00	7,167.55	0.00	1,370.45	1,370.45
***Total: 65 - Fringe Benefits**		**8,538.00**	**8,538.00**	**0.00**	**7,167.55**	**0.00**	**1,370.45**	**1,370.45**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716120	Rentals-Property or Room	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**65,919.00**	**65,919.00**	**0.00**	**24,112.14**	**0.00**	**41,806.86**	**41,806.86**
*****Total Expenditures**		**65,919.00**	**65,919.00**	**0.00**	**24,112.14**	**0.00**	**41,806.86**	**41,806.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,570.66	4,570.66	0.00	(4,570.66)	(4,570.66)
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	19,541.48	0.00	(19,541.48)	(19,541.48)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,570.66**	**24,112.14**	**0.00**	**(24,112.14)**	**(24,112.14)**
*****Total Revenue**		**0.00**	**0.00**	**4,570.66**	**24,112.14**	**0.00**	**(24,112.14)**	**(24,112.14)**

Grant 14N626 - Collaborative of ESL Project
Fund 14N626 - Collaborative of ESL Project

Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F

Type: Grant

PI:	Pobywajlo, Margaret F		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UMLERN		
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2007		

Fund Information

Effective Date:	1/9/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	85.86	0.00	(85.86)	(85.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,200.00	0.00	(17,200.00)	(17,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
***Total: 61 - Salaries and Wages**		**17,280.00**	**17,280.00**	**0.00**	**17,285.86**	**0.00**	**(5.86)**	**(5.86)**
65YF10	Full Fringe Benefit Distr Expe	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,434.75	0.00	(1,434.75)	(1,434.75)
***Total: 65 - Fringe Benefits**		**1,503.00**	**1,503.00**	**0.00**	**1,434.75**	**0.00**	**68.25**	**68.25**
710	Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
710000	In-State Travel	0.00	0.00	0.00	159.08	0.00	(159.08)	(159.08)
Subtotal: Travel		**160.00**	**160.00**	**0.00**	**159.08**	**0.00**	**0.92**	**0.92**
7112	Research Supplies	2,277.00	2,277.00	0.00	0.00	0.00	2,277.00	2,277.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,597.20	0.00	(1,597.20)	(1,597.20)
Subtotal: Non-Travel Support		**2,277.00**	**2,277.00**	**0.00**	**1,597.24**	**0.00**	**679.76**	**679.76**
***Total: 71 - Support (Travel & Non-Travel)**		**2,437.00**	**2,437.00**	**0.00**	**1,756.32**	**0.00**	**680.68**	**680.68**
****Total Direct Cost Expenditures**		**21,220.00**	**21,220.00**	**0.00**	**20,476.93**	**0.00**	**743.07**	**743.07**
*****Total Expenditures**		**21,220.00**	**21,220.00**	**0.00**	**20,476.93**	**0.00**	**743.07**	**743.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,476.93	0.00	(20,476.93)	(20,476.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,476.93**	**0.00**	**(20,476.93)**	**(20,476.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,476.93**	**0.00**	**(20,476.93)**	**(20,476.93)**

Grant 14N626 - Collaborative of ESL Project
Fund 14N626 - Collaborative of ESL Project

Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMLERN
FRAGRNT Start/End Date: 06/01/2006 - 08/31/2007

Fund Information
Effective Date: 1/9/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UMLERN - Learning Skills Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**

Grant 14N626 - Collaborative of ESL Project
Fund 15C077 - Collaborative of ESL Project - CS
Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F
Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMLERN
FRAGRNT Start/End Date: 06/01/2006 - 08/31/2007

Fund Information
Effective Date: 8/21/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID34P3 34.30 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,470.00	11,470.00	0.00	0.00	0.00	11,470.00	11,470.00
615F10	PAT	0.00	0.00	0.00	7,939.88	0.00	(7,939.88)	(7,939.88)
617F10	Operating Staff	0.00	0.00	0.00	3,158.77	0.00	(3,158.77)	(3,158.77)
***Total: 61 - Salaries and Wages**		**11,470.00**	**11,470.00**	**0.00**	**11,098.65**	**0.00**	**371.35**	**371.35**
65YF10	Full Fringe Benefit Distr Expe	5,047.00	5,047.00	0.00	4,699.57	0.00	347.43	347.43
***Total: 65 - Fringe Benefits**		**5,047.00**	**5,047.00**	**0.00**	**4,699.57**	**0.00**	**347.43**	**347.43**
710000	In-State Travel	0.00	0.00	0.00	24.03	0.00	(24.03)	(24.03)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**84.03**	**0.00**	**(84.03)**	**(84.03)**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	68.86	0.00	(68.86)	(68.86)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	136.75	0.00	(136.75)	(136.75)
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**205.61**	**0.00**	**(105.61)**	**(105.61)**
***Total: 71 - Support (Travel & Non-Travel)**		**100.00**	**100.00**	**0.00**	**289.64**	**0.00**	**(189.64)**	**(189.64)**
****Total Direct Cost Expenditures**		**16,617.00**	**16,617.00**	**0.00**	**16,087.86**	**0.00**	**529.14**	**529.14**
760300	F&A Expenditures	5,683.00	5,683.00	0.00	5,518.05	0.00	164.95	164.95
***Total: 76 - F&A and Internal Allocations**		**5,683.00**	**5,683.00**	**0.00**	**5,518.05**	**0.00**	**164.95**	**164.95**
****Total Indirect Cost Expenditures**		**5,683.00**	**5,683.00**	**0.00**	**5,518.05**	**0.00**	**164.95**	**164.95**
*****Total Expenditures**		**22,300.00**	**22,300.00**	**0.00**	**21,605.91**	**0.00**	**694.09**	**694.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,518.05	0.00	(5,518.05)	(5,518.05)
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	21,422.25	0.00	(21,422.25)	(21,422.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,940.30**	**0.00**	**(26,940.30)**	**(26,940.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,940.30**	**0.00**	**(26,940.30)**	**(26,940.30)**

Grant 14N626 - Collaborative of ESL Project
Fund 15C077 - Collaborative of ESL Project - CS

Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F

Type: Grant

PI:	Pobywajlo, Margaret F		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMLERN		
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2007		

Fund Information

Effective Date:	8/21/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID34P3	34.30 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N632 - Brookdale Relatives as Parents
Fund 14N632 - Brookdale Relatives as Parents

Status: Closing - Final Financial Rev
FMGR: Baxter, Charlene F

Type: Grant

PI:	Baxter, Charlene F		
Sponsor:	The Brookdale Foundation		
Sponsor ID:	2972NH06-S	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	06/28/2006 - 10/31/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
616F10	Extension Educator	0.00	0.00	0.00	1,399.15	0.00	(1,399.15)	(1,399.15)
***Total: 61 - Salaries and Wages**		**1,392.00**	**1,392.00**	**0.00**	**1,399.15**	**0.00**	**(7.15)**	**(7.15)**
65YF10	Full Fringe Benefit Distr Expe	608.00	608.00	0.00	591.99	0.00	16.01	16.01
***Total: 65 - Fringe Benefits**		**608.00**	**608.00**	**0.00**	**591.99**	**0.00**	**16.01**	**16.01**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711000	Purchasing Cards	0.00	0.00	0.00	562.00	0.00	(562.00)	(562.00)
711100	Supplies-General	0.00	0.00	0.00	68.38	0.00	(68.38)	(68.38)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,498.34	0.00	(2,498.34)	(2,498.34)
717200	Other Professional Services-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	555.14	0.00	(555.14)	(555.14)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**4,008.86**	**0.00**	**(1,008.86)**	**(1,008.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,008.86**	**0.00**	**(8.86)**	**(8.86)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 14N632 - Brookdale Relatives as Parents
Fund 14N768 - Brookdale Relatives as Parents

Status: Closing - Final Financial Rev
FMGR: Baxter, Charlene F

Type: Grant

PI:	Baxter, Charlene F		
Sponsor:	The Brookdale Foundation		
Sponsor ID:	2972NH06-S	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	06/28/2006 - 10/31/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
616F10	Extension Educator	0.00	0.00	0.00	1,393.07	0.00	(1,393.07)	(1,393.07)
***Total: 61 - Salaries and Wages**		**1,392.00**	**1,392.00**	**0.00**	**1,393.07**	**0.00**	**(1.07)**	**(1.07)**
65YF10	Full Fringe Benefit Distr Expe	608.00	608.00	0.00	571.09	0.00	36.91	36.91
***Total: 65 - Fringe Benefits**		**608.00**	**608.00**	**0.00**	**571.09**	**0.00**	**36.91**	**36.91**
710000	In-State Travel	0.00	0.00	0.00	43.67	0.00	(43.67)	(43.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	429.92	0.00	(429.92)	(429.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**473.59**	**0.00**	**(473.59)**	**(473.59)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	205.68	0.00	(205.68)	(205.68)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	956.57	0.00	(956.57)	(956.57)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,562.25**	**0.00**	**437.75**	**437.75**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,035.84**	**0.00**	**(35.84)**	**(35.84)**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 14N632 - Brookdale Relatives as Parents
Fund 15C109 - Brookdale Relatives as Parents - CS

Status: Closing - Final Financial Rev
FMGR: Baxter, Charlene F

Type: Grant

PI:	Baxter, Charlene F
Sponsor:	The Brookdale Foundation
Sponsor ID:	2972NH06-S
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	06/28/2006 - 10/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,056.03	0.00	(7,056.03)	(7,056.03)
615NZ0	PAT Unallocated Budget (Bud Only)	7,008.00	7,008.00	0.00	0.00	0.00	7,008.00	7,008.00
***Total: 61 - Salaries and Wages**		**7,008.00**	**7,008.00**	**0.00**	**7,056.03**	**0.00**	**(48.03)**	**(48.03)**
65YF10	Full Fringe Benefit Distr Expe	2,993.00	2,993.00	0.00	2,947.82	0.00	45.18	45.18
***Total: 65 - Fringe Benefits**		**2,993.00**	**2,993.00**	**0.00**	**2,947.82**	**0.00**	**45.18**	**45.18**
****Total Direct Cost Expenditures**		**10,001.00**	**10,001.00**	**0.00**	**10,003.85**	**0.00**	**(2.85)**	**(2.85)**
*****Total Expenditures**		**10,001.00**	**10,001.00**	**0.00**	**10,003.85**	**0.00**	**(2.85)**	**(2.85)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,003.76	0.00	(10,003.76)	(10,003.76)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,003.85**	**0.00**	**(10,003.85)**	**(10,003.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,003.85**	**0.00**	**(10,003.85)**	**(10,003.85)**

Grant 14N638 - NH College - Univ Compliance
Fund 14N638 - NH College - Univ Compliance

Status: Closing - BSC/Dept Review
FMGR: Manning, Bradford C

Type: Grant

PI:	Manning, Bradford C
Sponsor:	Davis Educational Foundation
Sponsor ID:	NONE
Resp Org:	URREHS
FRAGRNT Start/End Date:	06/29/2006 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URREHS - Environmental Health and Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61CPHX	Part Time Hourly	0.00	0.00	1,596.00	21,247.07	0.00	(21,247.07)	(21,247.07)
61SNSH	Student Labor	0.00	0.00	0.00	13,938.00	0.00	(13,938.00)	(13,938.00)
61SNZ0	Student Labor Unallocated(Bud Only)	43,415.00	43,600.00	0.00	0.00	0.00	43,415.00	43,600.00
***Total: 61 - Salaries and Wages**		**43,415.00**	**43,600.00**	**1,596.00**	**35,192.07**	**0.00**	**8,222.93**	**8,407.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.59	0.00	(0.59)	(0.59)
65YF10	Full Fringe Benefit Distr Expe	3,460.00	3,475.00	0.00	0.00	0.00	3,460.00	3,475.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.07	1,777.01	0.00	(1,777.01)	(1,777.01)
***Total: 65 - Fringe Benefits**		**3,460.00**	**3,475.00**	**134.07**	**1,777.60**	**0.00**	**1,682.40**	**1,697.40**
710	Travel	5,439.00	5,439.00	0.00	0.00	0.00	5,439.00	5,439.00
710000	In-State Travel	0.00	0.00	0.00	1,672.61	0.00	(1,672.61)	(1,672.61)
710100	Out-of-State Travel	0.00	0.00	0.00	92.17	0.00	(92.17)	(92.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,066.24	0.00	(2,066.24)	(2,066.24)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	139.32	0.00	(139.32)	(139.32)
Subtotal: Travel		**5,439.00**	**5,439.00**	**0.00**	**3,970.34**	**0.00**	**1,468.66**	**1,468.66**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	42.00	5,204.13	0.00	(5,204.13)	(5,204.13)
7112	Research Supplies	0.00	31,260.00	0.00	0.00	0.00	0.00	31,260.00
711200	Research Supplies	0.00	0.00	0.00	17,268.33	0.00	(17,268.33)	(17,268.33)
713000	Printing & Copying-General	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	28.10	0.00	(28.10)	(28.10)
715005	Non-Cap Equip-Computer Hardware	0.00	5,000.00	0.00	1,037.30	0.00	(1,037.30)	3,962.70
717000	Consulting-General	25,000.00	25,000.00	0.00	834.11	0.00	24,165.89	24,165.89
717200	Other Professional Services-General	0.00	0.00	0.00	5,857.50	0.00	(5,857.50)	(5,857.50)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,460.00	0.00	0.00	0.00	0.00	36,460.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,680.02	0.00	(2,680.02)	(2,680.02)
Subtotal: Non-Travel Support		**61,460.00**	**61,260.00**	**42.00**	**34,596.09**	**0.00**	**26,863.91**	**26,663.91**
***Total: 71 - Support (Travel & Non-Travel)**		**66,899.00**	**66,699.00**	**42.00**	**38,566.43**	**0.00**	**28,332.57**	**28,132.57**
****Total Direct Cost Expenditures**		**113,774.00**	**113,774.00**	**1,772.07**	**75,536.10**	**0.00**	**38,237.90**	**38,237.90**
*****Total Expenditures**		**113,774.00**	**113,774.00**	**1,772.07**	**75,536.10**	**0.00**	**38,237.90**	**38,237.90**

Grant 14N638 - NH College - Univ Compliance
Fund 14N638 - NH College - Univ Compliance

Status: Closing - BSC/Dept Review
FMGR: Manning, Bradford C

Type: Grant

PI:	Manning, Bradford C
Sponsor:	Davis Educational Foundation
Sponsor ID:	NONE
Resp Org:	URREHS
FRAGRNT Start/End Date:	06/29/2006 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URREHS - Environmental Health and Safety

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,772.07	75,536.10	0.00	(75,536.10)	(75,536.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,772.07**	**75,536.10**	**0.00**	**(75,536.10)**	**(75,536.10)**
*****Total Revenue**	**0.00**	**0.00**	**1,772.07**	**75,536.10**	**0.00**	**(75,536.10)**	**(75,536.10)**

Grant 14N642 - Poverty Comm Environ Rural Am
Fund 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Ford Foundation
Sponsor ID:	10600946
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2008

CFDA #: NONE

Fund Information

Effective Date:	9/11/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,424.34	0.00	(39,424.34)	(39,424.34)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,276.00	0.00	(9,276.00)	(9,276.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,929.00	111,929.00	0.00	0.00	0.00	111,929.00	111,929.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,561.59	0.00	(51,561.59)	(51,561.59)
611Q90	Post Doc	23,927.00	23,927.00	0.00	4,701.40	0.00	19,225.60	19,225.60
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,499.56	0.00	(6,499.56)	(6,499.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,950.20	0.00	(21,950.20)	(21,950.20)
613NZ0	Grad Unallocated Budget (Bud Only)	38,670.00	38,670.00	0.00	0.00	0.00	38,670.00	38,670.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
615F10	PAT	0.00	0.00	0.00	22,063.79	0.00	(22,063.79)	(22,063.79)
617F10	Operating Staff	0.00	0.00	0.00	7,737.66	0.00	(7,737.66)	(7,737.66)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,641.69	0.00	(16,641.69)	(16,641.69)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,654.50	0.00	(3,654.50)	(3,654.50)
***Total: 61 - Salaries and Wages**		**174,526.00**	**174,526.00**	**0.00**	**187,718.23**	**0.00**	**(13,192.23)**	**(13,192.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	400.46	0.00	(400.46)	(400.46)
65YF10	Full Fringe Benefit Distr Expe	45,201.00	45,201.00	0.00	33,532.99	0.00	11,668.01	11,668.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,038.78	0.00	(6,038.78)	(6,038.78)
***Total: 65 - Fringe Benefits**		**45,201.00**	**45,201.00**	**0.00**	**39,972.23**	**0.00**	**5,228.77**	**5,228.77**
710	Travel	5,103.00	5,103.00	0.00	0.00	0.00	5,103.00	5,103.00
710000	In-State Travel	0.00	0.00	0.00	863.82	0.00	(863.82)	(863.82)
710100	Out-of-State Travel	0.00	0.00	0.00	3,357.67	0.00	(3,357.67)	(3,357.67)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.75	0.00	(397.75)	(397.75)
Subtotal: Travel		**5,103.00**	**5,103.00**	**0.00**	**4,964.24**	**0.00**	**138.76**	**138.76**
711000	Purchasing Cards	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
711100	Supplies-General	0.00	0.00	0.00	962.29	0.00	(962.29)	(962.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	613.99	0.00	(613.99)	(613.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,629.98	0.00	(2,629.98)	(2,629.98)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,621.57	0.00	(1,621.57)	(1,621.57)
714000	Postage-General	0.00	0.00	0.00	107.23	0.00	(107.23)	(107.23)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,518.95	0.00	(2,518.95)	(2,518.95)
717000	Consulting-General	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00

Grant 14N642 - Poverty Comm Environ Rural Am
Fund 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Ford Foundation
Sponsor ID:	10600946
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2008

CFDA #: NONE

Fund Information

Effective Date:	9/11/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	26,520.12	2.00	(26,522.12)	(26,522.12)
718000	Telecom-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.09	129.65	0.00	(129.65)	(129.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**45,797.00**	**45,797.00**	**1.09**	**36,225.40**	**2.00**	**9,569.60**	**9,569.60**
***Total: 71 - Support (Travel & Non-Travel)**		**50,900.00**	**50,900.00**	**1.09**	**41,189.64**	**2.00**	**9,708.36**	**9,708.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,593.50	0.00	(3,593.50)	(3,593.50)
***Total: 72 - Student and/or Participant Support**		**2,100.00**	**2,100.00**	**0.00**	**4,283.50**	**0.00**	**(2,183.50)**	**(2,183.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.04)	0.00	3.04	3.04
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3.04)**	**0.00**	**3.04**	**3.04**
****Total Direct Cost Expenditures**		**272,727.00**	**272,727.00**	**1.09**	**273,160.56**	**2.00**	**(435.56)**	**(435.56)**
760300	F&A Expenditures	27,273.00	27,273.00	0.11	26,887.81	0.00	385.19	385.19
***Total: 76 - F&A and Internal Allocations**		**27,273.00**	**27,273.00**	**0.11**	**26,887.81**	**0.00**	**385.19**	**385.19**
****Total Indirect Cost Expenditures**		**27,273.00**	**27,273.00**	**0.11**	**26,887.81**	**0.00**	**385.19**	**385.19**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**1.20**	**300,048.37**	**2.00**	**(50.37)**	**(50.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1.20	300,048.37	0.00	(300,048.37)	(300,048.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1.20**	**300,048.37**	**0.00**	**(300,048.37)**	**(300,048.37)**
*****Total Revenue**		**0.00**	**0.00**	**1.20**	**300,048.37**	**0.00**	**(300,048.37)**	**(300,048.37)**

Grant 14N642 - Poverty Comm Environ Rural Am
Fund 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Ford Foundation
Sponsor ID:	10600946
Resp Org:	UCSOSC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2008

CFDA #: NONE

Fund Information

Effective Date:	9/11/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N649 - Polycyclic Aromatic Hydrocarbn
Fund 14N649 - Polycyclic Aromatic Hydrocarbn

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J
Sponsor:	American Chemical Society
Sponsor ID:	PRF43935AC6
Resp Org:	UZCC00
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,000.12	0.00	(27,000.12)	(27,000.12)
613NZ0	Grad Unallocated Budget (Bud Only)	47,240.00	45,693.00	0.00	0.00	0.00	47,240.00	45,693.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,692.24	0.00	(18,692.24)	(18,692.24)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 61 - Salaries and Wages**		**55,240.00**	**45,693.00**	**0.00**	**45,692.36**	**0.00**	**9,547.64**	**0.64**
65YF10	Full Fringe Benefit Distr Expe	2,340.00	1,557.00	0.00	0.00	0.00	2,340.00	1,557.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,556.98	0.00	(1,556.98)	(1,556.98)
***Total: 65 - Fringe Benefits**		**2,340.00**	**1,557.00**	**0.00**	**1,556.98**	**0.00**	**783.02**	**0.02**
710	Travel	1,500.00	4,000.00	0.00	0.00	0.00	1,500.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.36	0.00	(1,033.36)	(1,033.36)
710300	Conference Registration Fees	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,221.22	0.00	(2,221.22)	(2,221.22)
Subtotal: Travel		**1,500.00**	**4,000.00**	**0.00**	**3,743.58**	**0.00**	**(2,243.58)**	**256.42**
711000	Purchasing Cards	0.00	0.00	0.00	46.30	0.00	(46.30)	(46.30)
7112	Research Supplies	1,750.00	12,085.00	0.00	0.00	0.00	1,750.00	12,085.00
711200	Research Supplies	0.00	0.00	0.00	8,956.94	0.00	(8,956.94)	(8,956.94)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030	Postage-Express Mail	0.00	0.00	0.00	430.32	0.00	(430.32)	(430.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,233.79	0.00	(1,233.79)	(1,233.79)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**1,750.00**	**12,085.00**	**0.00**	**10,918.85**	**0.00**	**(9,168.85)**	**1,166.15**
***Total: 71 - Support (Travel & Non-Travel)**		**3,250.00**	**16,085.00**	**0.00**	**14,662.43**	**0.00**	**(11,412.43)**	**1,422.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	19,125.00	16,620.00	0.00	0.00	0.00	19,125.00	16,620.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,239.65	0.00	(15,239.65)	(15,239.65)
***Total: 72 - Student and/or Participant Support**		**19,125.00**	**16,620.00**	**0.00**	**16,619.65**	**0.00**	**2,505.35**	**0.35**
****Total Direct Cost Expenditures**		**79,955.00**	**79,955.00**	**0.00**	**78,531.42**	**0.00**	**1,423.58**	**1,423.58**
*****Total Expenditures**		**79,955.00**	**79,955.00**	**0.00**	**78,531.42**	**0.00**	**1,423.58**	**1,423.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	78,531.42	0.00	(78,531.42)	(78,531.42)

Grant 14N649 - Polycyclic Aromatic Hydrocarbn
Fund 14N649 - Polycyclic Aromatic Hydrocarbn

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	American Chemical Society		
Sponsor ID:	PRF43935AC6	CFDA #: NONE	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**78,531.42**	**0.00**	**(78,531.42)**	**(78,531.42)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**78,531.42**	**0.00**	**(78,531.42)**	**(78,531.42)**

Grant 14N650 - NE Junior Science - Humanities
Fund 14N650 - NE Junior Science - Humanities

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C
Sponsor:	Academy of Applied Science
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2006 - 09/01/2007

CFDA #: NONE

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,108.00	2,108.00	0.00	0.00	0.00	2,108.00	2,108.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,769.48	0.00	(2,769.48)	(2,769.48)
***Total: 61 - Salaries and Wages**		**2,108.00**	**2,108.00**	**0.00**	**2,769.48**	**0.00**	**(661.48)**	**(661.48)**
65YF10	Full Fringe Benefit Distr Expe	892.00	892.00	0.00	0.00	0.00	892.00	892.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	229.86	0.00	(229.86)	(229.86)
***Total: 65 - Fringe Benefits**		**892.00**	**892.00**	**0.00**	**229.86**	**0.00**	**662.14**	**662.14**
710100	Out-of-State Travel	0.00	0.00	0.00	163.30	0.00	(163.30)	(163.30)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,292.55	0.00	(1,292.55)	(1,292.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,455.85**	**0.00**	**(1,455.85)**	**(1,455.85)**
711200	Research Supplies	0.00	0.00	0.00	368.50	0.00	(368.50)	(368.50)
713000	Printing & Copying-General	0.00	0.00	0.00	1,322.37	0.00	(1,322.37)	(1,322.37)
714000	Postage-General	0.00	0.00	0.00	1,007.94	0.00	(1,007.94)	(1,007.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
717200	Other Professional Services-General	0.00	0.00	0.00	5,230.00	0.00	(5,230.00)	(5,230.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,533.00	0.00	(2,533.00)	(2,533.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**11,399.31**	**0.00**	**(11,399.31)**	**(11,399.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**12,855.16**	**0.00**	**(12,855.16)**	**(12,855.16)**
722200	Participant Support	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 72 - Student and/or Participant Support**		**14,500.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**14,500.00**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**15,854.50**	**0.00**	**1,645.50**	**1,645.50**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**15,854.50**	**0.00**	**1,645.50**	**1,645.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,854.50	0.00	(15,854.50)	(15,854.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,854.50**	**0.00**	**(15,854.50)**	**(15,854.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,854.50**	**0.00**	**(15,854.50)**	**(15,854.50)**

Grant 14N650 - NE Junior Science - Humanities
Fund 15C489 - NE Junior Science - Humanities - CS

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C
Sponsor:	Academy of Applied Science
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2006 - 09/01/2007

CFDA #: NONE

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N656 - PLUS Program Consortium
Fund 14N656 - PLUS Program Consortium

Status: Closing - Final Financial Rev
FMGR: Paje-Manalo, Leila L

Type: Grant

PI:	Paje-Manalo, Leila L		
Sponsor:	Academy for Educational Development		
Sponsor ID:	368301	CFDA #: 19.000	
Resp Org:	UAITLS		
FRAGRNT Start/End Date:	08/01/2006 - 05/31/2008		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UAITLS - International Students Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	220,689.10	0.00	(220,689.10)	(220,689.10)
721100	Assistantships	220,689.10	220,689.10	0.00	0.00	0.00	220,689.10	220,689.10
***Total: 72 - Student and/or Participant Support**		**220,689.10**	**220,689.10**	**0.00**	**220,689.10**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**220,689.10**	**220,689.10**	**0.00**	**220,689.10**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**220,689.10**	**220,689.10**	**0.00**	**220,689.10**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	220,689.10	0.00	(220,689.10)	(220,689.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**220,689.10**	**0.00**	**(220,689.10)**	**(220,689.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**220,689.10**	**0.00**	**(220,689.10)**	**(220,689.10)**

Grant 14N658 - Beyond the Medical Home
Fund 14N658 - Beyond the Medical Home

Status: Closing - BSC/Dept Review
FMGR: Dillon, Ann E

Type: Grant

PI:	Dillon, Ann E		
Sponsor:	Crotched Mountain Foundation		
Sponsor ID:	100207	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2008		

Fund Information

Effective Date:	6/2/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,927.16	0.00	(8,927.16)	(8,927.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,866.00	5,866.00	0.00	0.00	0.00	5,866.00	5,866.00
***Total: 61 - Salaries and Wages**		**8,945.00**	**8,945.00**	**0.00**	**8,927.16**	**0.00**	**17.84**	**17.84**
65YF10	Full Fringe Benefit Distr Expe	3,743.00	3,743.00	0.00	3,736.37	0.00	6.63	6.63
***Total: 65 - Fringe Benefits**		**3,743.00**	**3,743.00**	**0.00**	**3,736.37**	**0.00**	**6.63**	**6.63**
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
****Total Direct Cost Expenditures**		**12,688.00**	**12,688.00**	**0.00**	**12,738.53**	**0.00**	**(50.53)**	**(50.53)**
760300	F&A Expenditures	1,015.00	1,015.00	0.00	1,019.07	0.00	(4.07)	(4.07)
***Total: 76 - F&A and Internal Allocations**		**1,015.00**	**1,015.00**	**0.00**	**1,019.07**	**0.00**	**(4.07)**	**(4.07)**
****Total Indirect Cost Expenditures**		**1,015.00**	**1,015.00**	**0.00**	**1,019.07**	**0.00**	**(4.07)**	**(4.07)**
*****Total Expenditures**		**13,703.00**	**13,703.00**	**0.00**	**13,757.60**	**0.00**	**(54.60)**	**(54.60)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,757.60	0.00	(13,757.60)	(13,757.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,757.60**	**0.00**	**(13,757.60)**	**(13,757.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,757.60**	**0.00**	**(13,757.60)**	**(13,757.60)**

Grant 14N659 - CHANCE Partnership
Fund 14N659 - CHANCE Partnership

Status: Closing - Final Financial Rev
FMGR: Klein, Jay

Type: Grant

PI: Klein, Jay
Sponsor: Independent Living Research Utilization Program
Sponsor ID: UNHTAC4Y3123507CAY3CT CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2006 - 09/29/2008

Fund Information

Effective Date: 9/30/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	91,702.99	0.00	(91,702.99)	(91,702.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,558.00	75,558.00	0.00	0.00	0.00	75,558.00	75,558.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,655.18	0.00	(6,655.18)	(6,655.18)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**95,558.00**	**95,558.00**	**0.00**	**98,358.17**	**0.00**	**(2,800.17)**	**(2,800.17)**
65YF10	Full Fringe Benefit Distr Expe	33,441.00	33,441.00	0.00	38,178.09	0.00	(4,737.09)	(4,737.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	552.38	0.00	(552.38)	(552.38)
***Total: 65 - Fringe Benefits**		**33,441.00**	**33,441.00**	**0.00**	**38,730.47**	**0.00**	**(5,289.47)**	**(5,289.47)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
710100	Out-of-State Travel	0.00	0.00	0.00	4,125.99	0.00	(4,125.99)	(4,125.99)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,181.99**	**0.00**	**2,818.01**	**2,818.01**
711100	Supplies-General	0.00	0.00	0.00	2,412.09	0.00	(2,412.09)	(2,412.09)
7112	Research Supplies	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
713000	Printing & Copying-General	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
714000	Postage-General	0.00	0.00	0.00	113.52	0.00	(113.52)	(113.52)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	9,000.00	9,000.00	0.00	3,615.00	0.00	5,385.00	5,385.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	926.16	0.00	(926.16)	(926.16)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	2,760.98	0.00	(2,760.98)	(2,760.98)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	79.59	0.00	(79.59)	(79.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
Subtotal: Non-Travel Support		**16,938.00**	**16,938.00**	**0.00**	**10,305.16**	**0.00**	**6,632.84**	**6,632.84**
***Total: 71 - Support (Travel & Non-Travel)**		**23,938.00**	**23,938.00**	**0.00**	**14,487.15**	**0.00**	**9,450.85**	**9,450.85**
****Total Direct Cost Expenditures**		**152,937.00**	**152,937.00**	**0.00**	**151,575.79**	**0.00**	**1,361.21**	**1,361.21**
760300	F&A Expenditures	37,424.00	37,424.00	0.00	38,469.84	0.00	(1,045.84)	(1,045.84)
***Total: 76 - F&A and Internal Allocations**		**37,424.00**	**37,424.00**	**0.00**	**38,469.84**	**0.00**	**(1,045.84)**	**(1,045.84)**
****Total Indirect Cost Expenditures**		**37,424.00**	**37,424.00**	**0.00**	**38,469.84**	**0.00**	**(1,045.84)**	**(1,045.84)**

Grant 14N659 - CHANCE Partnership
Fund 14N659 - CHANCE Partnership

Status: Closing - Final Financial Rev
FMGR: Klein, Jay

Type: Grant

PI:	Klein, Jay
Sponsor:	Independent Living Research Utilization Program
Sponsor ID:	UNHTAC4Y3123507CAY3CT CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	09/30/2006 - 09/29/2008

Fund Information

Effective Date:	9/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**190,361.00**	**190,361.00**	**0.00**	**190,045.63**	**0.00**	**315.37**	**315.37**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	190,045.63	0.00	(190,045.63)	(190,045.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**190,045.63**	**0.00**	**(190,045.63)**	**(190,045.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**190,045.63**	**0.00**	**(190,045.63)**	**(190,045.63)**

Grant 14N659 - CHANCE Partnership
Fund 15C495 - CHANCE Partnership

Status: Closing - Final Financial Rev
FMGR: Klein, Jay

Type: Grant

PI: Klein, Jay
Sponsor: Independent Living Research Utilization Program
Sponsor ID: UNHTAC4Y3123507CAY3CT CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2006 - 09/29/2008

Fund Information
Effective Date: 9/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,432.36	0.00	(4,432.36)	(4,432.36)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	895.15	0.00	(895.15)	(895.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,316.00	5,316.00	0.00	0.00	0.00	5,316.00	5,316.00
***Total: 61 - Salaries and Wages**		**5,316.00**	**5,316.00**	**0.00**	**5,327.51**	**0.00**	**(11.51)**	**(11.51)**
65YF10	Full Fringe Benefit Distr Expe	2,237.00	2,237.00	0.00	2,214.05	0.00	22.95	22.95
***Total: 65 - Fringe Benefits**		**2,237.00**	**2,237.00**	**0.00**	**2,214.05**	**0.00**	**22.95**	**22.95**
****Total Direct Cost Expenditures**		**7,553.00**	**7,553.00**	**0.00**	**7,541.56**	**0.00**	**11.44**	**11.44**
760300	F&A Expenditures	1,964.00	1,964.00	0.00	1,960.82	0.00	3.18	3.18
***Total: 76 - F&A and Internal Allocations**		**1,964.00**	**1,964.00**	**0.00**	**1,960.82**	**0.00**	**3.18**	**3.18**
****Total Indirect Cost Expenditures**		**1,964.00**	**1,964.00**	**0.00**	**1,960.82**	**0.00**	**3.18**	**3.18**
*****Total Expenditures**		**9,517.00**	**9,517.00**	**0.00**	**9,502.38**	**0.00**	**14.62**	**14.62**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,404.31	0.00	(9,404.31)	(9,404.31)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	28.48	0.00	(28.48)	(28.48)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,502.38**	**0.00**	**(9,502.38)**	**(9,502.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,502.38**	**0.00**	**(9,502.38)**	**(9,502.38)**

Grant 14N660 - FW Enhanced Evaluation
Fund 14N660 - FW Enhanced Evaluation

Status: Closing - Final Financial Rev
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M
Sponsor:	NAMI NH
Sponsor ID:	NONE
Resp Org:	UFFS00
FRAGRNT Start/End Date:	10/16/2006 - 11/27/2007

CFDA #: NONE

Fund Information

Effective Date:	10/16/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,592.47	0.00	(9,592.47)	(9,592.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,844.00	18,844.00	0.00	0.00	0.00	18,844.00	18,844.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,868.03	0.00	(8,868.03)	(8,868.03)
613NZ0	Grad Unallocated Budget (Bud Only)	975.00	975.00	0.00	0.00	0.00	975.00	975.00
615F10	PAT	0.00	0.00	0.00	28,714.71	0.00	(28,714.71)	(28,714.71)
615NZ0	PAT Unallocated Budget (Bud Only)	25,630.00	25,630.00	0.00	0.00	0.00	25,630.00	25,630.00
61SNSH	Student Labor	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
61SNWS	College Work Study	0.00	0.00	0.00	499.20	0.00	(499.20)	(499.20)
***Total: 61 - Salaries and Wages**		**45,449.00**	**45,449.00**	**0.00**	**48,364.41**	**0.00**	**(2,915.41)**	**(2,915.41)**
65YF10	Full Fringe Benefit Distr Expe	15,671.00	15,671.00	0.00	16,052.27	0.00	(381.27)	(381.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.06	0.00	(736.06)	(736.06)
***Total: 65 - Fringe Benefits**		**15,671.00**	**15,671.00**	**0.00**	**16,788.33**	**0.00**	**(1,117.33)**	**(1,117.33)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	717.42	0.00	(717.42)	(717.42)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**717.42**	**0.00**	**282.58**	**282.58**
711000	Purchasing Cards	0.00	0.00	0.00	70.28	0.00	(70.28)	(70.28)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	164.95	0.00	(164.95)	(164.95)
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
Subtotal: Non-Travel Support		**19,200.00**	**19,200.00**	**0.00**	**15,409.28**	**0.00**	**3,790.72**	**3,790.72**
***Total: 71 - Support (Travel & Non-Travel)**		**20,200.00**	**20,200.00**	**0.00**	**16,126.70**	**0.00**	**4,073.30**	**4,073.30**
****Total Direct Cost Expenditures**		**81,320.00**	**81,320.00**	**0.00**	**81,279.44**	**0.00**	**40.56**	**40.56**
760300	F&A Expenditures	8,132.00	8,132.00	0.00	8,127.86	0.00	4.14	4.14
***Total: 76 - F&A and Internal Allocations**		**8,132.00**	**8,132.00**	**0.00**	**8,127.86**	**0.00**	**4.14**	**4.14**
****Total Indirect Cost Expenditures**		**8,132.00**	**8,132.00**	**0.00**	**8,127.86**	**0.00**	**4.14**	**4.14**

Grant 14N660 - FW Enhanced Evaluation
Fund 14N660 - FW Enhanced Evaluation

Status: Closing - Final Financial Rev
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M
Sponsor:	NAMI NH
Sponsor ID:	NONE
Resp Org:	UFFS00
FRAGRNT Start/End Date:	10/16/2006 - 11/27/2007

CFDA #: NONE

Fund Information

Effective Date:	10/16/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**89,452.00**	**89,452.00**	**0.00**	**89,407.30**	**0.00**	**44.70**	**44.70**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	89,407.30	0.00	(89,407.30)	(89,407.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**89,407.30**	**0.00**	**(89,407.30)**	**(89,407.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,407.30**	**0.00**	**(89,407.30)**	**(89,407.30)**

Grant 14N660 - FW Enhanced Evaluation
Fund 14N660 - FW Enhanced Evaluation

Status: Closing - Final Financial Rev
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M
Sponsor:	NAMI NH
Sponsor ID:	NONE
Resp Org:	UFFS00
FRAGRNT Start/End Date:	10/16/2006 - 11/27/2007

CFDA #: NONE

Fund Information

Effective Date:	10/16/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N663 - Comm-Educ Prgms for Students
Fund 14N663 - Comm-Educ Prgms for Students

Status: Closing - OSR/Central Off Review
FMGR: Calculator, Stephen N

Type: Other

PI:	Calculator, Stephen N
Sponsor:	Angelman Syndrome Foundation
Sponsor ID:	NONE
Resp Org:	UFCOMM
FRAGRNT Start/End Date:	11/01/2006 - 06/01/2008

CFDA #: NONE

Fund Information

Effective Date:	11/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFCDSC - PI Stephen Calculator

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,918.00	20,918.00	0.00	0.00	0.00	20,918.00	20,918.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,918.00	0.00	(20,918.00)	(20,918.00)
***Total: 61 - Salaries and Wages**		**20,918.00**	**20,918.00**	**0.00**	**20,918.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,719.00	1,719.00	0.00	0.00	0.00	1,719.00	1,719.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,736.18	0.00	(1,736.18)	(1,736.18)
***Total: 65 - Fringe Benefits**		**1,719.00**	**1,719.00**	**0.00**	**1,736.18**	**0.00**	**(17.18)**	**(17.18)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**205.00**	**0.00**	**295.00**	**295.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
Subtotal: Non-Travel Support		**1,950.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**1,950.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,450.00**	**2,450.00**	**0.00**	**205.00**	**0.00**	**2,245.00**	**2,245.00**
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**31,087.00**	**31,087.00**	**0.00**	**22,859.18**	**0.00**	**8,227.82**	**8,227.82**
*****Total Expenditures**		**31,087.00**	**31,087.00**	**0.00**	**22,859.18**	**0.00**	**8,227.82**	**8,227.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,859.18	0.00	(22,859.18)	(22,859.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,859.18**	**0.00**	**(22,859.18)**	**(22,859.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,859.18**	**0.00**	**(22,859.18)**	**(22,859.18)**

Grant 14N665 - Family Support 360 | Status: Closing - Final Financial Rev | Type: Grant
Fund 14N665 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	093006	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2006 - 09/29/2007		

Fund Information

Effective Date:	9/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,160.57	0.00	(4,160.57)	(4,160.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,716.00	3,716.00	0.00	0.00	0.00	3,716.00	3,716.00
615F10	PAT	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
615NZ0	PAT Unallocated Budget (Bud Only)	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
617F10	Operating Staff	0.00	0.00	0.00	3,122.74	0.00	(3,122.74)	(3,122.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,814.00	2,814.00	0.00	0.00	0.00	2,814.00	2,814.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
***Total: 61 - Salaries and Wages**		**9,063.00**	**9,063.00**	**0.00**	**9,931.53**	**0.00**	**(868.53)**	**(868.53)**
65YF10	Full Fringe Benefit Distr Expe	3,814.00	3,814.00	0.00	4,112.41	0.00	(298.41)	(298.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
***Total: 65 - Fringe Benefits**		**3,814.00**	**3,814.00**	**0.00**	**4,122.16**	**0.00**	**(308.16)**	**(308.16)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	1,070.00	1,070.00	0.00	0.00	0.00	1,070.00	1,070.00
713000	Printing & Copying-General	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714000	Postage-General	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	83.20	0.00	(83.20)	(83.20)
716110	Rentals-Copier	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
716120	Rentals-Property or Room	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
716122	Rental off site research facilities	630.00	630.00	0.00	384.40	0.00	245.60	245.60
717200	Other Professional Services-General	0.00	0.00	0.00	65,088.18	0.00	(65,088.18)	(65,088.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
718000	Telecom-General	0.00	0.00	0.00	(1.97)	0.00	1.97	1.97
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(14.56)	24.96	0.00	(24.96)	(24.96)
Subtotal: Non-Travel Support		**66,700.00**	**66,700.00**	**(14.56)**	**65,803.40**	**0.00**	**896.60**	**896.60**
***Total: 71 - Support (Travel & Non-Travel)**		**67,100.00**	**67,100.00**	**(14.56)**	**65,803.40**	**0.00**	**1,296.60**	**1,296.60**
****Total Direct Cost Expenditures**		**79,977.00**	**79,977.00**	**(14.56)**	**79,857.09**	**0.00**	**119.91**	**119.91**
760300	F&A Expenditures	20,630.00	20,630.00	(3.79)	20,662.95	0.00	(32.95)	(32.95)
***Total: 76 - F&A and Internal Allocations**		**20,630.00**	**20,630.00**	**(3.79)**	**20,662.95**	**0.00**	**(32.95)**	**(32.95)**
****Total Indirect Cost Expenditures**		**20,630.00**	**20,630.00**	**(3.79)**	**20,662.95**	**0.00**	**(32.95)**	**(32.95)**

Grant 14N665 - Family Support 360 Status: Closing - Final Financial Rev Type: Grant
Fund 14N665 - Family Support 360 FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	093006	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2006 - 09/29/2007		

Fund Information

Effective Date:	9/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**100,607.00**	**100,607.00**	**(18.35)**	**100,520.04**	**0.00**	**86.96**	**86.96**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(18.35)	100,520.04	0.00	(100,520.04)	(100,520.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(18.35)**	**100,520.04**	**0.00**	**(100,520.04)**	**(100,520.04)**
*****Total Revenue**	**0.00**	**0.00**	**(18.35)**	**100,520.04**	**0.00**	**(100,520.04)**	**(100,520.04)**

Grant 14N670 - Chronic Disease Epidemiologist
Fund 14N670 - Chronic Disease Epidemiologist

Status: Closing - Final Financial Rev
FMGR: Caron, Rosemary M

Type: Grant

PI: Caron, Rosemary M
Sponsor: Assoc of State and Territorial Chronic Disease Directors
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2007

Fund Information
Effective Date: 6/6/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N670 - Chronic Disease Epidemiologist
Fund 14N670 - Chronic Disease Epidemiologist

Status: Closing - Final Financial Rev
FMGR: Caron, Rosemary M

Type: Grant

PI: Caron, Rosemary M
Sponsor: Assoc of State and Territorial Chronic Disease Directors
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2007

Fund Information
Effective Date: 6/6/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,028.45	0.00	(19,028.45)	(19,028.45)
615NZ0	PAT Unallocated Budget (Bud Only)	23,714.00	23,714.00	0.00	0.00	0.00	23,714.00	23,714.00
***Total: 61 - Salaries and Wages**		**23,714.00**	**23,714.00**	**0.00**	**19,028.45**	**0.00**	**4,685.55**	**4,685.55**
65YF10	Full Fringe Benefit Distr Expe	10,031.00	10,031.00	0.00	8,029.94	0.00	2,001.06	2,001.06
***Total: 65 - Fringe Benefits**		**10,031.00**	**10,031.00**	**0.00**	**8,029.94**	**0.00**	**2,001.06**	**2,001.06**
710	Travel	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
710100	Out-of-State Travel	0.00	0.00	0.00	840.48	0.00	(840.48)	(840.48)
710300	Conference Registration Fees	0.00	0.00	0.00	152.65	0.00	(152.65)	(152.65)
710305	Registration Fees-Other	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
Subtotal: Travel		**4,504.00**	**4,504.00**	**0.00**	**1,042.83**	**0.00**	**3,461.17**	**3,461.17**
711000	Purchasing Cards	0.00	0.00	0.00	31.48	0.00	(31.48)	(31.48)
7112	Research Supplies	2,572.00	2,572.00	0.00	0.00	0.00	2,572.00	2,572.00
Subtotal: Non-Travel Support		**2,572.00**	**2,572.00**	**0.00**	**31.48**	**0.00**	**2,540.52**	**2,540.52**
***Total: 71 - Support (Travel & Non-Travel)**		**7,076.00**	**7,076.00**	**0.00**	**1,074.31**	**0.00**	**6,001.69**	**6,001.69**
****Total Direct Cost Expenditures**		**40,821.00**	**40,821.00**	**0.00**	**28,132.70**	**0.00**	**12,688.30**	**12,688.30**
760300	F&A Expenditures	4,082.00	4,082.00	0.00	2,813.33	0.00	1,268.67	1,268.67
***Total: 76 - F&A and Internal Allocations**		**4,082.00**	**4,082.00**	**0.00**	**2,813.33**	**0.00**	**1,268.67**	**1,268.67**
****Total Indirect Cost Expenditures**		**4,082.00**	**4,082.00**	**0.00**	**2,813.33**	**0.00**	**1,268.67**	**1,268.67**
*****Total Expenditures**		**44,903.00**	**44,903.00**	**0.00**	**30,946.03**	**0.00**	**13,956.97**	**13,956.97**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,946.03	0.00	(30,946.03)	(30,946.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,946.03**	**0.00**	**(30,946.03)**	**(30,946.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,946.03**	**0.00**	**(30,946.03)**	**(30,946.03)**

Grant 14N672 - Biomass Enrgy Res Ctr Consult
Fund 14N672 - Biomass Enrgy Res Ctr Consult

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Biomass Energy Resource Center Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	10/01/2006 - 03/31/2009		

Fund Information

Effective Date:	6/6/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,181.37	0.00	(13,181.37)	(13,181.37)
615NZ0	PAT Unallocated Budget (Bud Only)	13,970.00	13,970.00	0.00	0.00	0.00	13,970.00	13,970.00
617F10	Operating Staff	0.00	0.00	0.00	508.03	0.00	(508.03)	(508.03)
617NZ0	Op Staff Unallocated Bud(BudOnly)	540.00	540.00	0.00	0.00	0.00	540.00	540.00
***Total: 61 - Salaries and Wages**		**14,510.00**	**14,510.00**	**0.00**	**13,689.40**	**0.00**	**820.60**	**820.60**
65YF10	Full Fringe Benefit Distr Expe	6,219.00	6,219.00	0.00	5,673.13	0.00	545.87	545.87
***Total: 65 - Fringe Benefits**		**6,219.00**	**6,219.00**	**0.00**	**5,673.13**	**0.00**	**545.87**	**545.87**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	204.95	0.00	(204.95)	(204.95)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**204.95**	**0.00**	**295.05**	**295.05**
7112	Research Supplies	771.00	771.00	0.00	0.00	0.00	771.00	771.00
Subtotal: Non-Travel Support		**771.00**	**771.00**	**0.00**	**0.00**	**0.00**	**771.00**	**771.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,271.00**	**1,271.00**	**0.00**	**204.95**	**0.00**	**1,066.05**	**1,066.05**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**19,567.48**	**0.00**	**2,432.52**	**2,432.52**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**19,567.48**	**0.00**	**2,432.52**	**2,432.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,567.48	0.00	(19,567.48)	(19,567.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,567.48**	**0.00**	**(19,567.48)**	**(19,567.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,567.48**	**0.00**	**(19,567.48)**	**(19,567.48)**

Grant 14N673 - Lighten Up NH
Fund 14N673 - Lighten Up NH
Status: Closing - Final Financial Rev
FMGR: Baxter, Charlene F
Type: Grant

PI: Baxter, Charlene F
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2008

Fund Information
Effective Date: 1/16/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.36	0.00	(49.36)	(49.36)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,670.00	0.00	(17,670.00)	(17,670.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	5.15	0.00	(5.15)	(5.15)
61SNZ0	Student Labor Unallocated(Bud Only)	24,488.00	24,488.00	0.00	0.00	0.00	24,488.00	24,488.00
***Total: 61 - Salaries and Wages**		**24,488.00**	**24,488.00**	**0.00**	**17,724.51**	**0.00**	**6,763.49**	**6,763.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.43	0.00	(0.43)	(0.43)
65YF10	Full Fringe Benefit Distr Expe	1,992.00	1,992.00	0.00	0.00	0.00	1,992.00	1,992.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,471.37	0.00	(1,471.37)	(1,471.37)
***Total: 65 - Fringe Benefits**		**1,992.00**	**1,992.00**	**0.00**	**1,471.80**	**0.00**	**520.20**	**520.20**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	1,388.06	0.00	(1,388.06)	(1,388.06)
710100	Out-of-State Travel	0.00	0.00	0.00	190.54	0.00	(190.54)	(190.54)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**1,638.60**	**0.00**	**861.40**	**861.40**
711100	Supplies-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,344.15	0.00	(1,344.15)	(1,344.15)
713000	Printing & Copying-General	0.00	0.00	0.00	941.24	0.00	(941.24)	(941.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717000	Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	44,554.08	0.00	(44,554.08)	(44,554.08)
718000	Telecom-General	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.75	0.00	(105.75)	(105.75)
Subtotal: Non-Travel Support		**39,000.00**	**39,000.00**	**0.00**	**47,144.21**	**0.00**	**(8,144.21)**	**(8,144.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,500.00**	**41,500.00**	**0.00**	**48,782.81**	**0.00**	**(7,282.81)**	**(7,282.81)**
****Total Direct Cost Expenditures**		**67,980.00**	**67,980.00**	**0.00**	**67,979.12**	**0.00**	**0.88**	**0.88**
760300	F&A Expenditures	6,797.00	6,797.00	0.00	6,797.88	0.00	(0.88)	(0.88)
***Total: 76 - F&A and Internal Allocations**		**6,797.00**	**6,797.00**	**0.00**	**6,797.88**	**0.00**	**(0.88)**	**(0.88)**
****Total Indirect Cost Expenditures**		**6,797.00**	**6,797.00**	**0.00**	**6,797.88**	**0.00**	**(0.88)**	**(0.88)**
*****Total Expenditures**		**74,777.00**	**74,777.00**	**0.00**	**74,777.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 14N673 - Lighten Up NH
Fund 14N673 - Lighten Up NH

Status: Closing - Final Financial Rev
FMGR: Baxter, Charlene F

Type: Grant

PI: Baxter, Charlene F
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2008

Fund Information

Effective Date: 1/16/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,777.00	0.00	(74,777.00)	(74,777.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,777.00**	**0.00**	**(74,777.00)**	**(74,777.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,777.00**	**0.00**	**(74,777.00)**	**(74,777.00)**

Grant 14N677 - Policy Leadership Changing Reg
Fund 14N677 - Policy Leadership Changing Reg
Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M
Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1688
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008

CFDA #: NONE

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,662.65	0.00	(7,662.65)	(7,662.65)
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
***Total: 61 - Salaries and Wages**		**9,500.00**	**9,500.00**	**0.00**	**7,662.65**	**0.00**	**1,837.35**	**1,837.35**
65YF10	Full Fringe Benefit Distr Expe	4,019.00	4,019.00	0.00	3,180.04	0.00	838.96	838.96
***Total: 65 - Fringe Benefits**		**4,019.00**	**4,019.00**	**0.00**	**3,180.04**	**0.00**	**838.96**	**838.96**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711100	Supplies-General	0.00	0.00	0.00	30.79	0.00	(30.79)	(30.79)
7112	Research Supplies	163.00	163.00	0.00	0.00	0.00	163.00	163.00
713000	Printing & Copying-General	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
Subtotal: Non-Travel Support		**163.00**	**163.00**	**0.00**	**8,062.11**	**0.00**	**(7,899.11)**	**(7,899.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**663.00**	**663.00**	**0.00**	**8,062.11**	**0.00**	**(7,399.11)**	**(7,399.11)**
722200	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**18,904.80**	**0.00**	**(722.80)**	**(722.80)**
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,090.51	0.00	727.49	727.49
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**0.00**	**1,090.51**	**0.00**	**727.49**	**727.49**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**1,090.51**	**0.00**	**727.49**	**727.49**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,995.31**	**0.00**	**4.69**	**4.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,995.31	0.00	(19,995.31)	(19,995.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,995.31**	**0.00**	**(19,995.31)**	**(19,995.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,995.31**	**0.00**	**(19,995.31)**	**(19,995.31)**

Grant 14N677 - Policy Leadership Changing Reg
Fund 14N677 - Policy Leadership Changing Reg

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1688
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008

CFDA #: NONE

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N678 - Morphology Cntrl Polym Nano
Fund 14N678 - Morphology Cntrl Polym Nano

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	American Chemical Society
Sponsor ID:	46082AC7
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2007 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	2/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	9,802.00	9,802.00	0.00	0.00	0.00	9,802.00	9,802.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,277.93	0.00	(28,277.93)	(28,277.93)
613NZ0	Grad Unallocated Budget (Bud Only)	34,214.00	34,214.00	0.00	0.00	0.00	34,214.00	34,214.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,215.54	0.00	(8,215.54)	(8,215.54)
61SNWS	College Work Study	0.00	0.00	0.00	694.00	0.00	(694.00)	(694.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**53,016.00**	**53,016.00**	**0.00**	**55,187.54**	**0.00**	**(2,171.54)**	**(2,171.54)**
65YF10	Full Fringe Benefit Distr Expe	5,334.00	5,334.00	0.00	0.00	0.00	5,334.00	5,334.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,499.51	0.00	(1,499.51)	(1,499.51)
***Total: 65 - Fringe Benefits**		**5,334.00**	**5,334.00**	**0.00**	**1,499.51**	**0.00**	**3,834.49**	**3,834.49**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	9,943.25	0.00	(9,943.25)	(9,943.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**10,223.25**	**0.00**	**(2,223.25)**	**(2,223.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**12,223.25**	**0.00**	**(2,223.25)**	**(2,223.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,421.60	0.00	(14,421.60)	(14,421.60)
***Total: 72 - Student and/or Participant Support**		**21,150.00**	**21,150.00**	**0.00**	**14,421.60**	**0.00**	**6,728.40**	**6,728.40**
****Total Direct Cost Expenditures**		**89,500.00**	**89,500.00**	**0.00**	**83,331.90**	**0.00**	**6,168.10**	**6,168.10**
*****Total Expenditures**		**89,500.00**	**89,500.00**	**0.00**	**83,331.90**	**0.00**	**6,168.10**	**6,168.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	83,331.90	0.00	(83,331.90)	(83,331.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,331.90**	**0.00**	**(83,331.90)**	**(83,331.90)**

Grant 14N678 - Morphology Cntrl Polym Nano
Fund 14N678 - Morphology Cntrl Polym Nano

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	American Chemical Society		
Sponsor ID:	46082AC7	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	01/01/2007 - 08/31/2009		

Fund Information

Effective Date:	2/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**83,331.90**	**0.00**	**(83,331.90)**	**(83,331.90)**

Grant 14N678 - Morphology Cntrl Polym Nano
Fund 14N708 - ACS-Prf Summer Fellowship

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C
Sponsor:	American Chemical Society
Sponsor ID:	46082AC7
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2007 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,155.12	0.00	(4,155.12)	(4,155.12)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,155.12**	**0.00**	**344.88**	**344.88**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.87	0.00	(344.87)	(344.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**344.87**	**0.00**	**(344.87)**	**(344.87)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,999.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)	(4,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,999.99**	**0.00**	**(4,999.99)**	**(4,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,999.99**	**0.00**	**(4,999.99)**	**(4,999.99)**

Grant 14N683 - Re-visioning Rural America
Fund 14N683 - Re-visioning Rural America

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	31,838.86	0.00	(31,838.86)	(31,838.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,547.29	0.00	(7,547.29)	(7,547.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,732.46	0.00	(18,732.46)	(18,732.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,575.00	73,575.00	0.00	0.00	0.00	73,575.00	73,575.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,358.33	0.00	(42,358.33)	(42,358.33)
611Q90	Post Doc	35,000.00	35,000.00	0.00	10,106.25	0.00	24,893.75	24,893.75
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,249.88	0.00	(11,249.88)	(11,249.88)
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	0.00	0.00	12,049.10	0.00	(12,049.10)	(12,049.10)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,457.54	0.00	(7,457.54)	(7,457.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,437.66	0.00	(8,437.66)	(8,437.66)
61SNSH	Student Labor	0.00	0.00	0.00	502.50	0.00	(502.50)	(502.50)
***Total: 61 - Salaries and Wages**		**137,711.00**	**137,711.00**	**0.00**	**155,079.87**	**0.00**	**(17,368.87)**	**(17,368.87)**
65YF10	Full Fringe Benefit Distr Expe	31,476.00	31,476.00	0.00	34,615.37	0.00	(3,139.37)	(3,139.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,614.57	0.00	(4,614.57)	(4,614.57)
***Total: 65 - Fringe Benefits**		**31,476.00**	**31,476.00**	**0.00**	**39,229.94**	**0.00**	**(7,753.94)**	**(7,753.94)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	154.49	0.00	(154.49)	(154.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.40	0.00	(2,015.40)	(2,015.40)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	850.95	0.00	(850.95)	(850.95)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,125.84**	**0.00**	**(125.84)**	**(125.84)**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	819.13	0.00	(819.13)	(819.13)
713000	Printing & Copying-General	0.00	0.00	0.00	7,023.56	0.00	(7,023.56)	(7,023.56)
713010	Printing & Copying-Publications	(311.00)	(311.00)	0.00	0.00	0.00	(311.00)	(311.00)
714000	Postage-General	0.00	0.00	0.00	137.48	0.00	(137.48)	(137.48)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,353.52	0.00	(26,353.52)	(26,353.52)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.70	0.00	(45.70)	(45.70)

Grant 14N683 - Re-visioning Rural America
Fund 14N683 - Re-visioning Rural America

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	655.93	0.00	(655.93)	(655.93)
Subtotal: Non-Travel Support		**39,189.00**	**39,189.00**	**0.00**	**35,035.32**	**0.00**	**4,153.68**	**4,153.68**
***Total: 71 - Support (Travel & Non-Travel)**		**42,189.00**	**42,189.00**	**0.00**	**38,161.16**	**0.00**	**4,027.84**	**4,027.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**690.00**	**0.00**	**310.00**	**310.00**
730001	Subcontracts 01	20,785.00	20,785.00	0.00	0.00	0.00	20,785.00	20,785.00
***Total: 73 - Subcontracts**		**20,785.00**	**20,785.00**	**0.00**	**0.00**	**0.00**	**20,785.00**	**20,785.00**
****Total Direct Cost Expenditures**		**233,161.00**	**233,161.00**	**0.00**	**233,160.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**233,161.00**	**233,161.00**	**0.00**	**233,160.97**	**0.00**	**0.03**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	233,160.97	0.00	(233,160.97)	(233,160.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**233,160.97**	**0.00**	**(233,160.97)**	**(233,160.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**233,160.97**	**0.00**	**(233,160.97)**	**(233,160.97)**

Grant 14N683 - Re-visioning Rural America
Fund 14N827 - Re-visioning Rural America

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	33,315.58	0.00	(33,315.58)	(33,315.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,004.51	0.00	(43,004.51)	(43,004.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,014.86	0.00	(21,014.86)	(21,014.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,684.00	127,684.00	0.00	0.00	0.00	127,684.00	127,684.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,872.26	0.00	(37,872.26)	(37,872.26)
611Q90	Post Doc	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,789.70	0.00	(15,789.70)	(15,789.70)
613NZ0	Grad Unallocated Budget (Bud Only)	21,048.00	21,048.00	0.00	0.00	0.00	21,048.00	21,048.00
615F10	PAT	0.00	0.00	0.00	8,887.86	0.00	(8,887.86)	(8,887.86)
615NZ0	PAT Unallocated Budget (Bud Only)	8,885.00	8,885.00	0.00	0.00	0.00	8,885.00	8,885.00
617F10	Operating Staff	0.00	0.00	0.00	7,587.40	0.00	(7,587.40)	(7,587.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,499.75	0.00	(4,499.75)	(4,499.75)
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: 61 - Salaries and Wages**		**174,517.00**	**174,517.00**	**0.00**	**172,061.92**	**0.00**	**2,455.08**	**2,455.08**
65YF10	Full Fringe Benefit Distr Expe	49,668.00	49,668.00	0.00	46,539.25	0.00	3,128.75	3,128.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,545.41	0.00	(3,545.41)	(3,545.41)
***Total: 65 - Fringe Benefits**		**49,668.00**	**49,668.00**	**0.00**	**50,084.66**	**0.00**	**(416.66)**	**(416.66)**
710	Travel	3,933.00	3,933.00	0.00	0.00	0.00	3,933.00	3,933.00
710000	In-State Travel	0.00	0.00	0.00	105.04	0.00	(105.04)	(105.04)
Subtotal: Travel		**3,933.00**	**3,933.00**	**0.00**	**105.04**	**0.00**	**3,827.96**	**3,827.96**
711000	Purchasing Cards	0.00	0.00	0.00	129.55	0.00	(129.55)	(129.55)
711100	Supplies-General	0.00	0.00	0.00	496.83	0.00	(496.83)	(496.83)
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,749.28	0.00	(4,749.28)	(4,749.28)
713010	Printing & Copying-Publications	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,531.30	0.00	(9,531.30)	(9,531.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
Subtotal: Non-Travel Support		**11,300.00**	**11,300.00**	**0.00**	**16,125.67**	**0.00**	**(4,825.67)**	**(4,825.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,233.00**	**15,233.00**	**0.00**	**16,230.71**	**0.00**	**(997.71)**	**(997.71)**

Grant 14N683 - Re-visioning Rural America
Fund 14N827 - Re-visioning Rural America

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	1,040.00	1,040.00	0.00	0.00	0.00	1,040.00	1,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
***Total: 72 - Student and/or Participant Support**		**1,040.00**	**1,040.00**	**0.00**	**2,058.00**	**0.00**	**(1,018.00)**	**(1,018.00)**
****Total Direct Cost Expenditures**		**240,458.00**	**240,458.00**	**0.00**	**240,435.29**	**0.00**	**22.71**	**22.71**
*****Total Expenditures**		**240,458.00**	**240,458.00**	**0.00**	**240,435.29**	**0.00**	**22.71**	**22.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,435.29	0.00	(240,435.29)	(240,435.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**240,435.29**	**0.00**	**(240,435.29)**	**(240,435.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**240,435.29**	**0.00**	**(240,435.29)**	**(240,435.29)**

Grant 14N683 - Re-visioning Rural America
Fund 14N827 - Re-visioning Rural America

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N683 - Re-visioning Rural America
Fund 14N831 - Re-visioning Rural America

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: Kellogg Foundation
Sponsor ID: P3004699
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,216.43	21,129.26	0.00	(21,129.26)	(21,129.26)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,290.39	1,566.67	0.00	(1,566.67)	(1,566.67)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,539.67	0.00	(28,539.67)	(28,539.67)
611F60	Faculty NTT Research	0.00	0.00	1,064.27	9,325.27	0.00	(9,325.27)	(9,325.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,006.00	144,006.00	0.00	0.00	0.00	144,006.00	144,006.00
611Q90	Post Doc	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,367.92	0.00	(7,367.92)	(7,367.92)
613NZ0	Grad Unallocated Budget (Bud Only)	25,725.00	25,725.00	0.00	0.00	0.00	25,725.00	25,725.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,392.00	4,192.00	0.00	(4,192.00)	(4,192.00)
615F10	PAT	0.00	0.00	294.95	2,868.96	0.00	(2,868.96)	(2,868.96)
615NZ0	PAT Unallocated Budget (Bud Only)	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
617F10	Operating Staff	0.00	0.00	0.00	2,970.22	0.00	(2,970.22)	(2,970.22)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	0.00	0.00	3,161.39	3,161.39	0.00	(3,161.39)	(3,161.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
61SNSH	Student Labor	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total: 61 - Salaries and Wages**		**194,421.00**	**194,421.00**	**26,419.43**	**81,858.36**	**0.00**	**112,562.64**	**112,562.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,446.15	1,774.83	0.00	(1,774.83)	(1,774.83)
65YF10	Full Fringe Benefit Distr Expe	55,242.00	55,242.00	1,082.23	18,471.79	0.00	36,770.21	36,770.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	550.48	670.35	0.00	(670.35)	(670.35)
***Total: 65 - Fringe Benefits**		**55,242.00**	**55,242.00**	**3,078.86**	**20,916.97**	**0.00**	**34,325.03**	**34,325.03**
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	886.25	0.00	(886.25)	(886.25)
710300	Conference Registration Fees	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal: Travel		**3,900.00**	**3,900.00**	**(168.00)**	**886.25**	**0.00**	**3,013.75**	**3,013.75**
711000	Purchasing Cards	0.00	0.00	0.00	80.04	0.00	(80.04)	(80.04)
711100	Supplies-General	0.00	0.00	0.00	418.60	0.00	(418.60)	(418.60)
711101	Supplies - Admin & Office	0.00	0.00	0.00	102.26	0.00	(102.26)	(102.26)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	288.00	288.00	0.00	(288.00)	(288.00)
7112	Research Supplies	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00
713000	Printing & Copying-General	0.00	0.00	(300.75)	334.50	0.00	(334.50)	(334.50)
713010	Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00

Grant 14N683 - Re-visioning Rural America
Fund 14N831 - Re-visioning Rural America

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Kellogg Foundation		
Sponsor ID:	P3004699	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	975.00	4,570.50	0.00	(4,570.50)	(4,570.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**14,174.00**	**14,174.00**	**962.25**	**5,793.90**	**0.00**	**8,380.10**	**8,380.10**
***Total: 71 - Support (Travel & Non-Travel)**		**18,074.00**	**18,074.00**	**794.25**	**6,680.15**	**0.00**	**11,393.85**	**11,393.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,490.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721115	Asstship-Grad TW	0.00	0.00	810.50	810.50	0.00	(810.50)	(810.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**2,300.50**	**2,300.50**	**0.00**	**(2,300.50)**	**(2,300.50)**
****Total Direct Cost Expenditures**		**267,737.00**	**267,737.00**	**32,593.04**	**111,755.98**	**0.00**	**155,981.02**	**155,981.02**
*****Total Expenditures**		**267,737.00**	**267,737.00**	**32,593.04**	**111,755.98**	**0.00**	**155,981.02**	**155,981.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	32,593.04	111,755.98	0.00	(111,755.98)	(111,755.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,593.04**	**111,755.98**	**0.00**	**(111,755.98)**	**(111,755.98)**
*****Total Revenue**		**0.00**	**0.00**	**32,593.04**	**111,755.98**	**0.00**	**(111,755.98)**	**(111,755.98)**

Grant 14N683 - Re-visioning Rural America
Fund 14N831 - Re-visioning Rural America

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Kellogg Foundation
Sponsor ID:	P3004699
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N689 - Graduate Assistantship
Fund 14N689 - Graduate Assistantship

Status: Closing - Final Financial Rev
FMGR: Gravink, Jill K

Type: Grant

PI:	Gravink, Jill K
Sponsor:	Waban Projects Inc
Sponsor ID:	NONE
Resp Org:	UFRMP0
FRAGRNT Start/End Date:	01/03/2007 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,470.88	0.00	(26,470.88)	(26,470.88)
613NZ0	Grad Unallocated Budget (Bud Only)	27,781.00	27,781.00	0.00	0.00	0.00	27,781.00	27,781.00
***Total: 61 - Salaries and Wages**		**27,781.00**	**27,781.00**	**0.00**	**26,470.88**	**0.00**	**1,310.12**	**1,310.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	20,084.00	20,084.00	0.00	0.00	0.00	20,084.00	20,084.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,109.50	0.00	(19,109.50)	(19,109.50)
***Total: 72 - Student and/or Participant Support**		**20,084.00**	**20,084.00**	**0.00**	**21,234.50**	**0.00**	**(1,150.50)**	**(1,150.50)**
****Total Direct Cost Expenditures**		**47,865.00**	**47,865.00**	**0.00**	**47,705.38**	**0.00**	**159.62**	**159.62**
*****Total Expenditures**		**47,865.00**	**47,865.00**	**0.00**	**47,705.38**	**0.00**	**159.62**	**159.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,705.38	0.00	(47,705.38)	(47,705.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,705.38**	**0.00**	**(47,705.38)**	**(47,705.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,705.38**	**0.00**	**(47,705.38)**	**(47,705.38)**

Grant 14N699 - Ecosystem Monitoring
Fund 14N699 - Ecosystem Monitoring

Status: Closing - OSR/Central Off Review
FMGR: Jones, Rebecca J

Type: Grant

PI: Jones, Rebecca J
Sponsor: Massachusetts Fisherman's Partnership
Sponsor ID: NONE CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2006 - 09/01/2008

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,181.00	0.00	(8,181.00)	(8,181.00)
615NZ0	PAT Unallocated Budget (Bud Only)	16,439.00	16,439.00	0.00	0.00	0.00	16,439.00	16,439.00
***Total: 61 - Salaries and Wages**		**16,439.00**	**16,439.00**	**0.00**	**8,181.00**	**0.00**	**8,258.00**	**8,258.00**
65YF10	Full Fringe Benefit Distr Expe	6,847.00	6,847.00	0.00	3,460.59	0.00	3,386.41	3,386.41
***Total: 65 - Fringe Benefits**		**6,847.00**	**6,847.00**	**0.00**	**3,460.59**	**0.00**	**3,386.41**	**3,386.41**
****Total Direct Cost Expenditures**		**23,286.00**	**23,286.00**	**0.00**	**11,641.59**	**0.00**	**11,644.41**	**11,644.41**
760300	F&A Expenditures	10,479.00	10,479.00	0.00	5,238.72	0.00	5,240.28	5,240.28
***Total: 76 - F&A and Internal Allocations**		**10,479.00**	**10,479.00**	**0.00**	**5,238.72**	**0.00**	**5,240.28**	**5,240.28**
****Total Indirect Cost Expenditures**		**10,479.00**	**10,479.00**	**0.00**	**5,238.72**	**0.00**	**5,240.28**	**5,240.28**
*****Total Expenditures**		**33,765.00**	**33,765.00**	**0.00**	**16,880.31**	**0.00**	**16,884.69**	**16,884.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,880.31	0.00	(16,880.31)	(16,880.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,880.31**	**0.00**	**(16,880.31)**	**(16,880.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,880.31**	**0.00**	**(16,880.31)**	**(16,880.31)**

Grant 14N706 - Earned income Tax Credit
Fund 14N706 - Earned income Tax Credit

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2031236
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2007

CFDA #: NONE

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N706 - Earned income Tax Credit
Fund 14N706 - Earned income Tax Credit

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2031236
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2007

CFDA #: NONE

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,203.76	10,203.76	0.00	0.00	0.00	10,203.76	10,203.76
616F10	Extension Educator	0.00	0.00	0.00	4,175.22	0.00	(4,175.22)	(4,175.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
***Total: 61 - Salaries and Wages**		**10,203.76**	**10,203.76**	**0.00**	**8,723.22**	**0.00**	**1,480.54**	**1,480.54**
65YF10	Full Fringe Benefit Distr Expe	837.00	837.00	0.00	1,711.87	0.00	(874.87)	(874.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.49	0.00	(377.49)	(377.49)
***Total: 65 - Fringe Benefits**		**837.00**	**837.00**	**0.00**	**2,089.36**	**0.00**	**(1,252.36)**	**(1,252.36)**
710	Travel	1,708.97	1,708.97	0.00	0.00	0.00	1,708.97	1,708.97
710000	In-State Travel	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
Subtotal: Travel		**1,708.97**	**1,708.97**	**0.00**	**927.62**	**0.00**	**781.35**	**781.35**
7112	Research Supplies	5,897.71	5,897.71	0.00	0.00	0.00	5,897.71	5,897.71
711200	Research Supplies	0.00	0.00	0.00	909.56	0.00	(909.56)	(909.56)
713000	Printing & Copying-General	0.00	0.00	0.00	8,151.91	0.00	(8,151.91)	(8,151.91)
714000	Postage-General	0.00	0.00	0.00	3.51	0.00	(3.51)	(3.51)
717200	Other Professional Services-General	0.00	0.00	0.00	8,659.52	0.00	(8,659.52)	(8,659.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
Subtotal: Non-Travel Support		**13,147.71**	**13,147.71**	**0.00**	**17,724.50**	**0.00**	**(4,576.79)**	**(4,576.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,856.68**	**14,856.68**	**0.00**	**18,652.12**	**0.00**	**(3,795.44)**	**(3,795.44)**
****Total Direct Cost Expenditures**		**25,897.44**	**25,897.44**	**0.00**	**29,464.70**	**0.00**	**(3,567.26)**	**(3,567.26)**
760300	F&A Expenditures	1,292.56	1,292.56	0.00	1,473.23	0.00	(180.67)	(180.67)
***Total: 76 - F&A and Internal Allocations**		**1,292.56**	**1,292.56**	**0.00**	**1,473.23**	**0.00**	**(180.67)**	**(180.67)**
****Total Indirect Cost Expenditures**		**1,292.56**	**1,292.56**	**0.00**	**1,473.23**	**0.00**	**(180.67)**	**(180.67)**
*****Total Expenditures**		**27,190.00**	**27,190.00**	**0.00**	**30,937.93**	**0.00**	**(3,747.93)**	**(3,747.93)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,937.93	0.00	(30,937.93)	(30,937.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,937.93**	**0.00**	**(30,937.93)**	**(30,937.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,937.93**	**0.00**	**(30,937.93)**	**(30,937.93)**

Grant 14N707 - RARGOM
Fund 14N707 - RARGOM
Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Gulf of Maine Research Institute		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	02/08/2007 - 02/08/2010		

Fund Information

Effective Date:	2/8/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,376.03	0.00	10,735.63	0.00	(10,735.63)	(9,359.60)
615NZ0	PAT Unallocated Budget (Bud Only)	6,675.00	6,675.00	0.00	0.00	0.00	6,675.00	6,675.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**9,275.00**	**10,651.03**	**0.00**	**10,735.63**	**0.00**	**(1,460.63)**	**(84.60)**
65YF10	Full Fringe Benefit Distr Expe	3,040.00	4,359.97	0.00	4,394.48	0.00	(1,354.48)	(34.51)
***Total: 65 - Fringe Benefits**		**3,040.00**	**4,359.97**	**0.00**	**4,394.48**	**0.00**	**(1,354.48)**	**(34.51)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,696.00	0.00	0.00	0.00	0.00	2,696.00	0.00
Subtotal: Non-Travel Support		**2,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,696.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,696.00**	**0.00**
****Total Direct Cost Expenditures**		**15,011.00**	**15,011.00**	**0.00**	**15,130.11**	**0.00**	**(119.11)**	**(119.11)**
*****Total Expenditures**		**15,011.00**	**15,011.00**	**0.00**	**15,130.11**	**0.00**	**(119.11)**	**(119.11)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,130.11	0.00	(15,130.11)	(15,130.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,130.11**	**0.00**	**(15,130.11)**	**(15,130.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,130.11**	**0.00**	**(15,130.11)**	**(15,130.11)**

Grant 14N707 - RARGOM
Fund 15P067 - Regional Assoc for Research for the

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Gulf of Maine Research Institute
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 02/08/2007 - 02/08/2010

Fund Information
Effective Date: 2/8/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,835.00	2,835.00	728.27	728.27	0.00	1,106.73	2,106.73
***Total: 61 - Salaries and Wages**		**1,835.00**	**2,835.00**	**728.27**	**728.27**	**0.00**	**1,106.73**	**2,106.73**
65YF10	Full Fringe Benefit Distr Expe	1,265.00	1,673.00	298.06	298.06	0.00	966.94	1,374.94
***Total: 65 - Fringe Benefits**		**1,265.00**	**1,673.00**	**298.06**	**298.06**	**0.00**	**966.94**	**1,374.94**
710100	Out-of-State Travel	0.00	0.00	387.03	402.03	0.00	(402.03)	(402.03)
710400	Student or Non-Emp Travel	2,500.00	2,500.00	718.24	3,078.74	0.00	(578.74)	(578.74)
Subtotal: Travel		**2,500.00**	**2,500.00**	**1,105.27**	**3,480.77**	**0.00**	**(980.77)**	**(980.77)**
7112	Research Supplies	30,231.13	28,823.13	0.00	0.00	0.00	30,231.13	28,823.13
711200	Research Supplies	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	235.25	568.25	0.00	(568.25)	(568.25)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	514.71	0.00	(514.71)	(514.71)
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	269.78	0.00	(269.78)	(269.78)
Subtotal: Non-Travel Support		**30,231.13**	**28,823.13**	**235.25**	**9,632.74**	**0.00**	**20,598.39**	**19,190.39**
***Total: 71 - Support (Travel & Non-Travel)**		**32,731.13**	**31,323.13**	**1,340.52**	**13,113.51**	**0.00**	**19,617.62**	**18,209.62**
****Total Direct Cost Expenditures**		**35,831.13**	**35,831.13**	**2,366.85**	**14,139.84**	**0.00**	**21,691.29**	**21,691.29**
*****Total Expenditures**		**35,831.13**	**35,831.13**	**2,366.85**	**14,139.84**	**0.00**	**21,691.29**	**21,691.29**
Revenue								
531300	Program Income-General	0.00	0.00	7,100.00	40,331.13	0.00	(40,331.13)	(40,331.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,100.00**	**40,331.13**	**0.00**	**(40,331.13)**	**(40,331.13)**
*****Total Revenue**		**0.00**	**0.00**	**7,100.00**	**40,331.13**	**0.00**	**(40,331.13)**	**(40,331.13)**

Grant 14N717 - RGGI Economic Impact Study
Fund 14N717 - RGGI Economic Impact Study

Status: Closing - Final Financial Rev
FMGR: Gittell, Ross J

Type: Contract

PI:	Gittell, Ross J
Sponsor:	Energy Foundation
Sponsor ID:	G070108833
Resp Org:	UEMGMT
FRAGRNT Start/End Date:	03/01/2007 - 02/29/2008

CFDA #: NONE

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,832.00	0.00	(1,832.00)	(1,832.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,579.00	21,579.00	0.00	0.00	0.00	21,579.00	21,579.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,400.01	0.00	(12,400.01)	(12,400.01)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	32,064.00	32,064.00	0.00	0.00	0.00	32,064.00	32,064.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	7,328.00	0.00	(7,328.00)	(7,328.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	32,063.70	0.00	(32,063.70)	(32,063.70)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**53,643.00**	**53,643.00**	**0.00**	**54,623.71**	**0.00**	**(980.71)**	**(980.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	769.44	0.00	(769.44)	(769.44)
65YF10	Full Fringe Benefit Distr Expe	4,316.00	4,316.00	0.00	0.00	0.00	4,316.00	4,316.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,773.50	0.00	(3,773.50)	(3,773.50)
***Total: 65 - Fringe Benefits**		**4,316.00**	**4,316.00**	**0.00**	**4,542.94**	**0.00**	**(226.94)**	**(226.94)**
710	Travel	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	2,041.00
710000	In-State Travel	0.00	0.00	0.00	549.22	0.00	(549.22)	(549.22)
710100	Out-of-State Travel	0.00	0.00	0.00	213.57	0.00	(213.57)	(213.57)
Subtotal: Travel		**2,041.00**	**2,041.00**	**0.00**	**762.79**	**0.00**	**1,278.21**	**1,278.21**
***Total: 71 - Support (Travel & Non-Travel)**		**2,041.00**	**2,041.00**	**0.00**	**762.79**	**0.00**	**1,278.21**	**1,278.21**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,929.44**	**0.00**	**70.56**	**70.56**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,929.44**	**0.00**	**70.56**	**70.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	59,929.44	0.00	(59,929.44)	(59,929.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,929.44**	**0.00**	**(59,929.44)**	**(59,929.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,929.44**	**0.00**	**(59,929.44)**	**(59,929.44)**

Grant 14N720 - Driving Forces for Alloying
Fund 14N720 - Driving Forces for Alloying

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten
Sponsor:	American Chemical Society
Sponsor ID:	46323AC5
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2010

CFDA #: NONE

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,356.60	2,892.19	0.00	(2,892.19)	(2,892.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,804.89	0.00	(6,804.89)	(6,804.89)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,369.17	3,369.17	0.00	(3,369.17)	(3,369.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,504.45	0.00	(15,504.45)	(15,504.45)
613NZ0	Grad Unallocated Budget (Bud Only)	53,770.00	53,770.00	0.00	0.00	0.00	53,770.00	53,770.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,324.12	0.00	(23,324.12)	(23,324.12)
61DTHX	Full Time Temp - Hourly	0.00	0.00	(9,600.00)	3,840.00	0.00	(3,840.00)	(3,840.00)
61SNSH	Student Labor	0.00	0.00	4,599.00	11,596.50	0.00	(11,596.50)	(11,596.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**67,610.00**	**67,610.00**	**724.77**	**67,331.32**	**0.00**	**278.68**	**278.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	480.97	525.96	0.00	(525.96)	(525.96)
65YF10	Full Fringe Benefit Distr Expe	4,390.00	4,390.00	0.00	0.00	0.00	4,390.00	4,390.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,509.93	0.00	(2,509.93)	(2,509.93)
65YT10	FT Temp Benefit Distr	0.00	0.00	(806.40)	322.56	0.00	(322.56)	(322.56)
***Total: 65 - Fringe Benefits**		**4,390.00**	**4,390.00**	**(325.43)**	**3,358.45**	**0.00**	**1,031.55**	**1,031.55**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	(450.68)	1,007.67	0.00	(1,007.67)	(1,007.67)
710200	Foreign Travel	0.00	0.00	1,124.38	2,475.50	0.00	(2,475.50)	(2,475.50)
710300	Conference Registration Fees	0.00	0.00	320.00	516.83	0.00	(516.83)	(516.83)
Subtotal: Travel		**4,000.00**	**4,000.00**	**993.70**	**4,000.00**	**0.00**	**(0.00)**	**(0.00)**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	144.09	4,131.67	0.00	(4,131.67)	(4,131.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.24	0.00	(10.24)	(10.24)
717220	Oth Prof Ser-Site Work	0.00	0.00	450.68	450.68	0.00	(450.68)	(450.68)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**594.77**	**4,592.59**	**0.00**	**4,407.41**	**4,407.41**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**1,588.47**	**8,592.59**	**0.00**	**4,407.41**	**4,407.41**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**2,495.00**	**0.00**	**2,505.00**	**2,505.00**
****Total Direct Cost Expenditures**		**90,000.00**	**90,000.00**	**1,987.81**	**81,777.36**	**0.00**	**8,222.64**	**8,222.64**

Grant 14N720 - Driving Forces for Alloying
Fund 14N720 - Driving Forces for Alloying

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten
Sponsor:	American Chemical Society
Sponsor ID:	46323AC5
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2010

CFDA #: NONE

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**90,000.00**	**90,000.00**	**1,987.81**	**81,777.36**	**0.00**	**8,222.64**	**8,222.64**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,987.81	81,777.36	0.00	(81,777.36)	(81,777.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,987.81**	**81,777.36**	**0.00**	**(81,777.36)**	**(81,777.36)**
*****Total Revenue**	**0.00**	**0.00**	**1,987.81**	**81,777.36**	**0.00**	**(81,777.36)**	**(81,777.36)**

Grant 14N721 - Initiative Basic Support
Fund 14N721 - Initiative Basic Support

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	157503
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	01/01/2007 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date:	6/18/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,621.69	0.00	(9,621.69)	(9,621.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,247.00	13,247.00	0.00	0.00	0.00	13,247.00	13,247.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,625.32	0.00	(3,625.32)	(3,625.32)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,247.00**	**13,247.00**	**0.00**	**13,247.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	4,246.00	4,246.00	0.00	3,944.93	0.00	301.07	301.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	300.89	0.00	(300.89)	(300.89)
***Total: 65 - Fringe Benefits**		**4,246.00**	**4,246.00**	**0.00**	**4,245.82**	**0.00**	**0.18**	**0.18**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	510.33	0.00	(510.33)	(510.33)
710100	Out-of-State Travel	0.00	0.00	0.00	115.04	0.00	(115.04)	(115.04)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,333.08	0.00	(1,333.08)	(1,333.08)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,958.45**	**0.00**	**41.55**	**41.55**
711000	Purchasing Cards	0.00	0.00	0.00	388.33	0.00	(388.33)	(388.33)
711162	Supplies-Office Supplies	0.00	0.00	0.00	101.97	0.00	(101.97)	(101.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,229.79	0.00	(1,229.79)	(1,229.79)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000	Consulting-General	53,227.00	53,227.00	0.00	0.00	0.00	53,227.00	53,227.00
717200	Other Professional Services-General	0.00	0.00	0.00	50,854.40	0.00	(50,854.40)	(50,854.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	337.75	0.00	(337.75)	(337.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.43	0.00	(36.43)	(36.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
Subtotal: Non-Travel Support		**53,527.00**	**53,527.00**	**0.00**	**53,333.67**	**0.00**	**193.33**	**193.33**
***Total: 71 - Support (Travel & Non-Travel)**		**55,527.00**	**55,527.00**	**0.00**	**55,292.12**	**0.00**	**234.88**	**234.88**
****Total Direct Cost Expenditures**		**73,020.00**	**73,020.00**	**0.00**	**72,784.95**	**0.00**	**235.05**	**235.05**
760300	F&A Expenditures	1,980.00	1,980.00	0.00	2,193.05	0.00	(213.05)	(213.05)
***Total: 76 - F&A and Internal Allocations**		**1,980.00**	**1,980.00**	**0.00**	**2,193.05**	**0.00**	**(213.05)**	**(213.05)**
****Total Indirect Cost Expenditures**		**1,980.00**	**1,980.00**	**0.00**	**2,193.05**	**0.00**	**(213.05)**	**(213.05)**

Grant 14N721 - Initiative Basic Support
Fund 14N721 - Initiative Basic Support

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	157503
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	01/01/2007 - 03/31/2008

CFDA #: NONE

Fund Information

Effective Date:	6/18/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**75,000.00**	**75,000.00**	**0.00**	**74,978.00**	**0.00**	**22.00**	**22.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,978.00	0.00	(74,978.00)	(74,978.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,978.00**	**0.00**	**(74,978.00)**	**(74,978.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,978.00**	**0.00**	**(74,978.00)**	**(74,978.00)**

Grant 14N724 - Coastal Floating Lab
Fund 14N724 - Coastal Floating Lab

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Wiley, Mark R
Sponsor:	Dorr Foundation
Sponsor ID:	NONE
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	04/20/2007 - 06/30/2010

CFDA #: NONE

Fund Information

Effective Date:	4/20/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
***Total: 61 - Salaries and Wages**		**6,750.00**	**6,750.00**	**0.00**	**6,750.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	560.25	0.00	(560.25)	(560.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**560.25**	**0.00**	**(560.25)**	**(560.25)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	524.29	0.00	(524.29)	(524.29)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**524.29**	**0.00**	**(124.29)**	**(124.29)**
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
711200	Research Supplies	0.00	0.00	0.00	557.74	0.00	(557.74)	(557.74)
Subtotal: Non-Travel Support		**2,770.00**	**2,770.00**	**0.00**	**557.74**	**0.00**	**2,212.26**	**2,212.26**
***Total: 71 - Support (Travel & Non-Travel)**		**3,170.00**	**3,170.00**	**0.00**	**1,082.03**	**0.00**	**2,087.97**	**2,087.97**
****Total Direct Cost Expenditures**		**9,920.00**	**9,920.00**	**0.00**	**8,392.28**	**0.00**	**1,527.72**	**1,527.72**
760300	F&A Expenditures	2,580.00	2,580.00	0.00	2,181.99	0.00	398.01	398.01
***Total: 76 - F&A and Internal Allocations**		**2,580.00**	**2,580.00**	**0.00**	**2,181.99**	**0.00**	**398.01**	**398.01**
****Total Indirect Cost Expenditures**		**2,580.00**	**2,580.00**	**0.00**	**2,181.99**	**0.00**	**398.01**	**398.01**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**10,574.27**	**0.00**	**1,925.73**	**1,925.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,574.27	0.00	(10,574.27)	(10,574.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,574.27**	**0.00**	**(10,574.27)**	**(10,574.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,574.27**	**0.00**	**(10,574.27)**	**(10,574.27)**

Grant 14N732 - Earned Income Tax Credit
Fund 14N732 - Earned Income Tax Credit

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 06/14/2007 - 06/13/2008

Fund Information
Effective Date: 6/14/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(373.00)	0.00	0.00	0.00	0.00	(373.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	564.25	0.00	(564.25)	(564.25)
61SNZ0	Student Labor Unallocated(Bud Only)	928.00	928.00	0.00	0.00	0.00	928.00	928.00
***Total: 61 - Salaries and Wages**		**928.00**	**555.00**	**0.00**	**564.25**	**0.00**	**363.75**	**(9.25)**
65YF10	Full Fringe Benefit Distr Expe	72.00	52.00	0.00	0.00	0.00	72.00	52.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.83	0.00	(46.83)	(46.83)
***Total: 65 - Fringe Benefits**		**72.00**	**52.00**	**0.00**	**46.83**	**0.00**	**25.17**	**5.17**
710	Travel	600.00	2,777.00	0.00	0.00	0.00	600.00	2,777.00
710000	In-State Travel	0.00	0.00	0.00	122.18	0.00	(122.18)	(122.18)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,027.01	0.00	(2,027.01)	(2,027.01)
Subtotal: Travel		**600.00**	**2,777.00**	**0.00**	**2,149.19**	**0.00**	**(1,549.19)**	**627.81**
7112	Research Supplies	1,000.00	(784.00)	0.00	0.00	0.00	1,000.00	(784.00)
714000	Postage-General	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
717200	Other Professional Services-General	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
Subtotal: Non-Travel Support		**5,800.00**	**4,016.00**	**0.00**	**4,639.73**	**0.00**	**1,160.27**	**(623.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,400.00**	**6,793.00**	**0.00**	**6,788.92**	**0.00**	**(388.92)**	**4.08**
****Total Direct Cost Expenditures**		**7,400.00**	**7,400.00**	**0.00**	**7,400.00**	**0.00**	**(0.00)**	**0.00**
760300	F&A Expenditures	666.00	666.00	0.00	666.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**666.00**	**666.00**	**0.00**	**666.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**666.00**	**666.00**	**0.00**	**666.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,066.00**	**8,066.00**	**0.00**	**8,066.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,066.00	0.00	(8,066.00)	(8,066.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,066.00**	**0.00**	**(8,066.00)**	**(8,066.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,066.00**	**0.00**	**(8,066.00)**	**(8,066.00)**

Grant 14N734 - Marine Animal Population IV
Fund 14N734 - Marine Animal Population IV

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Sloan (Alfred P.) Foundation
Sponsor ID:	2007620
Resp Org:	UZOP00
FRAGRNT Start/End Date:	06/01/2007 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,374.72	55,927.20	0.00	(55,927.20)	(55,927.20)
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
61JBHX	Casual - Hourly	0.00	0.00	680.00	680.00	0.00	(680.00)	(680.00)
***Total: 61 - Salaries and Wages**		**90,000.00**	**90,000.00**	**5,054.72**	**57,227.20**	**0.00**	**32,772.80**	**32,772.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	57.12	57.12	0.00	(57.12)	(57.12)
65YF10	Full Fringe Benefit Distr Expe	38,385.00	38,385.00	1,790.45	22,831.82	0.00	15,553.18	15,553.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.46	0.00	(51.46)	(51.46)
***Total: 65 - Fringe Benefits**		**38,385.00**	**38,385.00**	**1,847.57**	**22,940.40**	**0.00**	**15,444.60**	**15,444.60**
710	Travel	12,450.00	24,411.68	0.00	0.00	0.00	12,450.00	24,411.68
710100	Out-of-State Travel	0.00	0.00	0.00	195.28	0.00	(195.28)	(195.28)
710200	Foreign Travel	0.00	0.00	624.94	21,003.10	0.00	(21,003.10)	(21,003.10)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,523.30	0.00	(2,523.30)	(2,523.30)
Subtotal: Travel		**12,450.00**	**24,411.68**	**624.94**	**24,411.68**	**0.00**	**(11,961.68)**	**(0.00)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
7112	Research Supplies	79,433.00	67,471.32	0.00	0.00	0.00	79,433.00	67,471.32
711200	Research Supplies	0.00	(20,000.00)	1.21	5,264.10	0.00	(5,264.10)	(25,264.10)
713000	Printing & Copying-General	0.00	0.00	0.00	1,677.41	0.00	(1,677.41)	(1,677.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
717200	Other Professional Services-General	0.00	0.00	215.06	7,069.60	0.00	(7,069.60)	(7,069.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	115.97	1,137.16	0.00	(1,137.16)	(1,137.16)
718014	Telecom-Telephone Equipment	0.00	0.00	12.28	139.86	0.00	(139.86)	(139.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	25.74	197.50	0.00	(197.50)	(197.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(267.51)	1,945.54	0.00	(1,945.54)	(1,945.54)
Subtotal: Non-Travel Support		**79,433.00**	**47,471.32**	**102.75**	**17,511.76**	**0.00**	**61,921.24**	**29,959.56**
***Total: 71 - Support (Travel & Non-Travel)**		**91,883.00**	**71,883.00**	**727.69**	**41,923.44**	**0.00**	**49,959.56**	**29,959.56**
730001	Subcontracts 01	783,975.00	806,975.00	0.00	136,610.00	0.00	647,365.00	670,365.00
730002	Subcontracts 02	0.00	0.00	0.00	312,506.03	0.00	(312,506.03)	(312,506.03)
730003	Subcontracts 03	0.00	0.00	0.00	44,820.31	8,929.69	(53,750.00)	(53,750.00)
730004	Subcontracts 04	0.00	0.00	303,480.00	303,480.00	303,450.00	(606,930.00)	(606,930.00)

Grant 14N734 - Marine Animal Population IV
Fund 14N734 - Marine Animal Population IV

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Sloan (Alfred P.) Foundation
Sponsor ID:	2007620
Resp Org:	UZOP00
FRAGRNT Start/End Date:	06/01/2007 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**783,975.00**	**806,975.00**	**303,480.00**	**797,416.34**	**312,379.69**	**(325,821.03)**	**(302,821.03)**
****Total Direct Cost Expenditures**	**1,004,243.00**	**1,007,243.00**	**311,109.98**	**919,507.38**	**312,379.69**	**(227,644.07)**	**(224,644.07)**
760300 F&A Expenditures	45,757.00	42,757.00	1,144.53	33,207.80	0.00	12,549.20	9,549.20
***Total: 76 - F&A and Internal Allocations**	**45,757.00**	**42,757.00**	**1,144.53**	**33,207.80**	**0.00**	**12,549.20**	**9,549.20**
****Total Indirect Cost Expenditures**	**45,757.00**	**42,757.00**	**1,144.53**	**33,207.80**	**0.00**	**12,549.20**	**9,549.20**
*****Total Expenditures**	**1,050,000.00**	**1,050,000.00**	**312,254.51**	**952,715.18**	**312,379.69**	**(215,094.87)**	**(215,094.87)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	312,254.51	952,715.18	0.00	(952,715.18)	(952,715.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**312,254.51**	**952,715.18**	**0.00**	**(952,715.18)**	**(952,715.18)**
*****Total Revenue**	**0.00**	**0.00**	**312,254.51**	**952,715.18**	**0.00**	**(952,715.18)**	**(952,715.18)**

Grant 14N734 - Marine Animal Population IV
Fund 15P079 - Marine Animal Population IV

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Sloan (Alfred P.) Foundation
Sponsor ID:	2007620
Resp Org:	UZOP00
FRAGRNT Start/End Date:	06/01/2007 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	718.95	1,401.45	0.00	(1,401.45)	(1,401.45)
717106	Finl Services-Epayment CC fees	0.00	0.00	157.54	389.01	0.00	(389.01)	(389.01)
719000	Business Meals-Meetings-Non Travel	12,570.00	12,570.00	3,372.96	3,372.96	0.00	9,197.04	9,197.04
Subtotal: Non-Travel Support		**14,570.00**	**14,570.00**	**4,249.45**	**5,163.42**	**0.00**	**9,406.58**	**9,406.58**
***Total: 71 - Support (Travel & Non-Travel)**		**14,570.00**	**14,570.00**	**4,249.45**	**5,163.42**	**0.00**	**9,406.58**	**9,406.58**
****Total Direct Cost Expenditures**		**14,570.00**	**14,570.00**	**4,249.45**	**5,163.42**	**0.00**	**9,406.58**	**9,406.58**
*****Total Expenditures**		**14,570.00**	**14,570.00**	**4,249.45**	**5,163.42**	**0.00**	**9,406.58**	**9,406.58**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	14,570.00	0.00	(14,570.00)	(14,570.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,570.00**	**0.00**	**(14,570.00)**	**(14,570.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,570.00**	**0.00**	**(14,570.00)**	**(14,570.00)**

Grant 14N737 - HUNT-NH Carbon Challenge
Fund 14N737 - HUNT-NH Carbon Challenge

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S
Sponsor:	Roy A Hunt Foundation
Sponsor ID:	NONE
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	07/01/2007 - 07/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,642.49	0.00	(1,642.49)	(1,642.49)
615NZ0	PAT Unallocated Budget (Bud Only)	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
***Total: 61 - Salaries and Wages**		**1,642.00**	**1,642.00**	**0.00**	**1,642.49**	**0.00**	**(0.49)**	**(0.49)**
65YF10	Full Fringe Benefit Distr Expe	673.00	673.00	0.00	673.41	0.00	(0.41)	(0.41)
***Total: 65 - Fringe Benefits**		**673.00**	**673.00**	**0.00**	**673.41**	**0.00**	**(0.41)**	**(0.41)**
717000	Consulting-General	2,315.00	2,315.00	0.00	2,315.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,315.00**	**2,315.00**	**0.00**	**2,315.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,315.00**	**2,315.00**	**0.00**	**2,315.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,630.00**	**4,630.00**	**0.00**	**4,630.90**	**0.00**	**(0.90)**	**(0.90)**
760300	F&A Expenditures	370.00	370.00	0.00	369.11	0.00	0.89	0.89
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**0.00**	**369.11**	**0.00**	**0.89**	**0.89**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**369.11**	**0.00**	**0.89**	**0.89**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.01**	**0.00**	**(5,000.01)**	**(5,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.01**	**0.00**	**(5,000.01)**	**(5,000.01)**

Grant 14N739 - Support Programs Evaluation
Fund 14N739 - Support Programs Evaluation

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI: Ward, Sally K
Sponsor: The Family Resource Center at Gorham
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2009

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,629.87	3,502.30	0.00	(3,502.30)	(3,502.30)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	557.80	2,703.40	0.00	(2,703.40)	(2,703.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,787.00	21,202.00	0.00	0.00	0.00	23,787.00	21,202.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,801.17	0.00	(3,801.17)	(3,801.17)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,822.00	0.00	(4,822.00)	(4,822.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH	Student Labor	0.00	0.00	312.80	2,337.60	0.00	(2,337.60)	(2,337.60)
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 61 - Salaries and Wages**		**27,937.00**	**25,352.00**	**2,500.47**	**17,463.97**	**0.00**	**10,473.03**	**7,888.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	183.77	527.59	0.00	(527.59)	(527.59)
65YF10	Full Fringe Benefit Distr Expe	2,344.00	2,129.00	0.00	0.00	0.00	2,344.00	2,129.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	731.52	0.00	(731.52)	(731.52)
***Total: 65 - Fringe Benefits**		**2,344.00**	**2,129.00**	**183.77**	**1,259.11**	**0.00**	**1,084.89**	**869.89**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel	0.00	0.00	0.00	1,127.01	0.00	(1,127.01)	(1,127.01)
710100	Out-of-State Travel	0.00	0.00	0.00	273.26	0.00	(273.26)	(273.26)
Subtotal: Travel		**1,800.00**	**1,800.00**	**0.00**	**1,400.27**	**0.00**	**399.73**	**399.73**
711100	Supplies-General	0.00	0.00	0.00	219.80	0.00	(219.80)	(219.80)
711101	Supplies - Admin & Office	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
7112	Research Supplies	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
711200	Research Supplies	0.00	0.00	0.00	707.22	0.00	(707.22)	(707.22)
713000	Printing & Copying-General	0.00	0.00	0.00	860.68	0.00	(860.68)	(860.68)
714000	Postage-General	0.00	0.00	0.00	85.45	0.00	(85.45)	(85.45)
714030	Postage-Express Mail	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.34	13.76	0.00	(13.76)	(13.76)
Subtotal: Non-Travel Support		**2,080.00**	**2,080.00**	**0.34**	**1,951.68**	**0.00**	**128.32**	**128.32**
***Total: 71 - Support (Travel & Non-Travel)**		**3,880.00**	**3,880.00**	**0.34**	**3,351.95**	**0.00**	**528.05**	**528.05**
721100	Assistantships	0.00	0.00	0.00	109.90	0.00	(109.90)	(109.90)
722200	Participant Support	800.00	800.00	0.00	250.00	0.00	550.00	550.00

Grant 14N739 - Support Programs Evaluation
Fund 14N739 - Support Programs Evaluation

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI: Ward, Sally K
Sponsor: The Family Resource Center at Gorham
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2009

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOSW - Sally Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**800.00**	**800.00**	**0.00**	**359.90**	**0.00**	**440.10**	**440.10**
****Total Direct Cost Expenditures**	**34,961.00**	**32,161.00**	**2,684.58**	**22,434.93**	**0.00**	**12,526.07**	**9,726.07**
760300 F&A Expenditures	3,496.00	3,496.00	268.44	2,243.48	0.00	1,252.52	1,252.52
***Total: 76 - F&A and Internal Allocations**	**3,496.00**	**3,496.00**	**268.44**	**2,243.48**	**0.00**	**1,252.52**	**1,252.52**
****Total Indirect Cost Expenditures**	**3,496.00**	**3,496.00**	**268.44**	**2,243.48**	**0.00**	**1,252.52**	**1,252.52**
*****Total Expenditures**	**38,457.00**	**35,657.00**	**2,953.02**	**24,678.41**	**0.00**	**13,778.59**	**10,978.59**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,953.02	24,678.41	0.00	(24,678.41)	(24,678.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,953.02**	**24,678.41**	**0.00**	**(24,678.41)**	**(24,678.41)**
*****Total Revenue**	**0.00**	**0.00**	**2,953.02**	**24,678.41**	**0.00**	**(24,678.41)**	**(24,678.41)**

Grant 14N748 - Outdoor Ornth Best Practices
Fund 14N748 - Outdoor Ornth Best Practices

Status: Closing - Final Financial Rev
FMGR: Bell, Brent J

Type: Grant

PI: Bell, Brent J
Sponsor: Henry David Thoreau Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UFKINE
FRAGRNT Start/End Date: 08/01/2007 - 01/31/2009

Fund Information
Effective Date: 8/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFKIBB - PI Brent Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	681.44	0.00	(681.44)	(681.44)
710100	Out-of-State Travel	0.00	0.00	0.00	3,469.06	0.00	(3,469.06)	(3,469.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,048.42	0.00	(6,048.42)	(6,048.42)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**12,838.92**	**0.00**	**(838.92)**	**(838.92)**
711000	Purchasing Cards	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
711100	Supplies-General	0.00	0.00	0.00	1,151.00	0.00	(1,151.00)	(1,151.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	615.09	0.00	(615.09)	(615.09)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	169.90	0.00	(169.90)	(169.90)
7112	Research Supplies	11,148.00	11,148.00	0.00	0.00	0.00	11,148.00	11,148.00
711200	Research Supplies	0.00	0.00	0.00	2,481.76	0.00	(2,481.76)	(2,481.76)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,547.14	0.00	(4,547.14)	(4,547.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	319.43	0.00	(319.43)	(319.43)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	120.84	0.00	(120.84)	(120.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
Subtotal: Non-Travel Support		**11,148.00**	**11,148.00**	**0.00**	**10,309.16**	**0.00**	**838.84**	**838.84**
***Total: 71 - Support (Travel & Non-Travel)**		**23,148.00**	**23,148.00**	**0.00**	**23,148.08**	**0.00**	**(0.08)**	**(0.08)**
****Total Direct Cost Expenditures**		**23,148.00**	**23,148.00**	**0.00**	**23,148.08**	**0.00**	**(0.08)**	**(0.08)**
760300	F&A Expenditures	1,852.00	1,852.00	0.00	1,851.87	0.00	0.13	0.13
***Total: 76 - F&A and Internal Allocations**		**1,852.00**	**1,852.00**	**0.00**	**1,851.87**	**0.00**	**0.13**	**0.13**
****Total Indirect Cost Expenditures**		**1,852.00**	**1,852.00**	**0.00**	**1,851.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,999.95**	**0.00**	**0.05**	**0.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,999.95	0.00	(24,999.95)	(24,999.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,999.95**	**0.00**	**(24,999.95)**	**(24,999.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,999.95**	**0.00**	**(24,999.95)**	**(24,999.95)**

Grant 14N748 - Outdoor Ornthn Best Practices
Fund 15C517 - Outdoor Ornthn Best Practices

Status: Closing - Final Financial Rev
FMGR: Bell, Brent J

Type: Grant

PI: Bell, Brent J
Sponsor: Henry David Thoreau Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UFKINE
FRAGRNT Start/End Date: 08/01/2007 - 01/31/2009

Fund Information
Effective Date: 8/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIBB - PI Brent Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,842.00	0.00	(3,842.00)	(3,842.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,842.00	3,842.00	0.00	0.00	0.00	3,842.00	3,842.00
***Total: 61 - Salaries and Wages**		**3,842.00**	**3,842.00**	**0.00**	**3,842.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,575.00	1,575.00	0.00	1,575.24	0.00	(0.24)	(0.24)
***Total: 65 - Fringe Benefits**		**1,575.00**	**1,575.00**	**0.00**	**1,575.24**	**0.00**	**(0.24)**	**(0.24)**
****Total Direct Cost Expenditures**		**5,417.00**	**5,417.00**	**0.00**	**5,417.24**	**0.00**	**(0.24)**	**(0.24)**
760300	F&A Expenditures	433.00	433.00	0.00	432.76	0.00	0.24	0.24
***Total: 76 - F&A and Internal Allocations**		**433.00**	**433.00**	**0.00**	**432.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**		**433.00**	**433.00**	**0.00**	**432.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**		**5,850.00**	**5,850.00**	**0.00**	**5,850.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,850.00**	**0.00**	**(5,850.00)**	**(5,850.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,850.00**	**0.00**	**(5,850.00)**	**(5,850.00)**

Grant 14N750 - Nutrient Removal
Fund 14N750 - Nutrient Removal

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI: Roseen, Robert M
Sponsor: NEIWPCC
Sponsor ID: AW833441010
Resp Org: UDERG0
FRAGRNT Start/End Date: 07/05/2007 - 09/30/2009

CFDA #: 66.000

Fund Information
Effective Date: 7/4/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,666.77	0.00	(10,666.77)	(10,666.77)
615NZ0	PAT Unallocated Budget (Bud Only)	21,410.00	21,410.00	0.00	0.00	0.00	21,410.00	21,410.00
617F10	Operating Staff	0.00	0.00	0.00	9,128.03	0.00	(9,128.03)	(9,128.03)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,339.21	0.00	(3,339.21)	(3,339.21)
61SNSH	Student Labor	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**25,410.00**	**25,410.00**	**0.00**	**23,246.01**	**0.00**	**2,163.99**	**2,163.99**
65YF10	Full Fringe Benefit Distr Expe	8,778.00	8,778.00	0.00	8,115.92	0.00	662.08	662.08
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	280.49	0.00	(280.49)	(280.49)
***Total: 65 - Fringe Benefits**		**8,778.00**	**8,778.00**	**0.00**	**8,396.41**	**0.00**	**381.59**	**381.59**
7112	Research Supplies	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,098.27	0.00	(12,098.27)	(12,098.27)
Subtotal: Non-Travel Support		**9,554.00**	**9,554.00**	**0.00**	**12,098.27**	**0.00**	**(2,544.27)**	**(2,544.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,554.00**	**9,554.00**	**0.00**	**12,098.27**	**0.00**	**(2,544.27)**	**(2,544.27)**
****Total Direct Cost Expenditures**		**43,742.00**	**43,742.00**	**0.00**	**43,740.69**	**0.00**	**1.31**	**1.31**
760300	F&A Expenditures	14,958.00	14,958.00	0.00	14,959.30	0.00	(1.30)	(1.30)
***Total: 76 - F&A and Internal Allocations**		**14,958.00**	**14,958.00**	**0.00**	**14,959.30**	**0.00**	**(1.30)**	**(1.30)**
****Total Indirect Cost Expenditures**		**14,958.00**	**14,958.00**	**0.00**	**14,959.30**	**0.00**	**(1.30)**	**(1.30)**
*****Total Expenditures**		**58,700.00**	**58,700.00**	**0.00**	**58,699.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	58,699.99	0.00	(58,699.99)	(58,699.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,699.99**	**0.00**	**(58,699.99)**	**(58,699.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,699.99**	**0.00**	**(58,699.99)**	**(58,699.99)**

Grant 14N752 - VOCA Grant
Fund 14N752 - VOCA Grant

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 20072007 CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/17/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	46,372.64	0.00	(46,372.64)	(46,372.64)
615NZ0	PAT Unallocated Budget (Bud Only)	46,060.00	46,060.00	0.00	0.00	0.00	46,060.00	46,060.00
***Total: 61 - Salaries and Wages**		**46,060.00**	**46,060.00**	**0.00**	**46,372.64**	**0.00**	**(312.64)**	**(312.64)**
65YF10	Full Fringe Benefit Distr Expe	18,885.00	18,885.00	0.00	19,012.42	0.00	(127.42)	(127.42)
***Total: 65 - Fringe Benefits**		**18,885.00**	**18,885.00**	**0.00**	**19,012.42**	**0.00**	**(127.42)**	**(127.42)**
711100	Supplies-General	0.00	0.00	0.00	740.82	0.00	(740.82)	(740.82)
718002	Telecom-Fixed (Basic Phone Service)	1,193.00	1,193.00	0.00	0.00	0.00	1,193.00	1,193.00
Subtotal: Non-Travel Support		**1,193.00**	**1,193.00**	**0.00**	**740.82**	**0.00**	**452.18**	**452.18**
***Total: 71 - Support (Travel & Non-Travel)**		**1,193.00**	**1,193.00**	**0.00**	**740.82**	**0.00**	**452.18**	**452.18**
****Total Direct Cost Expenditures**		**66,138.00**	**66,138.00**	**0.00**	**66,125.88**	**0.00**	**12.12**	**12.12**
*****Total Expenditures**		**66,138.00**	**66,138.00**	**0.00**	**66,125.88**	**0.00**	**12.12**	**12.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	66,125.88	0.00	(66,125.88)	(66,125.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,125.88**	**0.00**	**(66,125.88)**	**(66,125.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,125.88**	**0.00**	**(66,125.88)**	**(66,125.88)**

Grant 14N752 - VOCA Grant
Fund 15C520 - VOCA Grant - CS

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 20072007 CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,216.30	0.00	(3,216.30)	(3,216.30)
615NZ0	PAT Unallocated Budget (Bud Only)	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
***Total: 61 - Salaries and Wages**		**3,216.00**	**3,216.00**	**0.00**	**3,216.30**	**0.00**	**(0.30)**	**(0.30)**
65YF10	Full Fringe Benefit Distr Expe	1,319.00	1,319.00	0.00	1,318.72	0.00	0.28	0.28
***Total: 65 - Fringe Benefits**		**1,319.00**	**1,319.00**	**0.00**	**1,318.72**	**0.00**	**0.28**	**0.28**
8O1003	NonMand Tran Out-Cost Share	0.00	(4,534.98)	0.00	(4,535.00)	0.00	4,535.00	0.02
***Total: 7Z - Transfers Out**		**0.00**	**(4,534.98)**	**0.00**	**(4,535.00)**	**0.00**	**4,535.00**	**0.02**
****Total Direct Cost Expenditures**		**4,535.00**	**0.02**	**0.00**	**0.02**	**0.00**	**4,534.98**	**(0.00)**
*****Total Expenditures**		**4,535.00**	**0.02**	**0.00**	**0.02**	**0.00**	**4,534.98**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**

Grant 14N753 - Gulfwatch Program Management
Fund 14N753 - Gulfwatch Program Management

Status: Closing - OSR/Central Off Review
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H
Sponsor:	Gulf of Maine Council
Sponsor ID:	070107
Resp Org:	UBNREN
FRAGRNT Start/End Date:	07/01/2007 - 05/31/2009

CFDA #: 11.000

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,752.48	0.00	(9,752.48)	(9,752.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,495.00	14,495.00	0.00	0.00	0.00	14,495.00	14,495.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,752.00	0.00	(4,752.00)	(4,752.00)
***Total: 61 - Salaries and Wages**		**14,495.00**	**14,495.00**	**0.00**	**14,504.48**	**0.00**	**(9.48)**	**(9.48)**
65YF10	Full Fringe Benefit Distr Expe	4,397.00	4,397.00	0.00	3,998.52	0.00	398.48	398.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	399.17	0.00	(399.17)	(399.17)
***Total: 65 - Fringe Benefits**		**4,397.00**	**4,397.00**	**0.00**	**4,397.69**	**0.00**	**(0.69)**	**(0.69)**
710	Travel	501.00	501.00	0.00	0.00	0.00	501.00	501.00
710100	Out-of-State Travel	0.00	0.00	0.00	184.62	0.00	(184.62)	(184.62)
Subtotal: Travel		**501.00**	**501.00**	**0.00**	**184.62**	**0.00**	**316.38**	**316.38**
714030	Postage-Express Mail	0.00	0.00	0.00	258.39	0.00	(258.39)	(258.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**305.91**	**0.00**	**(305.91)**	**(305.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**501.00**	**501.00**	**0.00**	**490.53**	**0.00**	**10.47**	**10.47**
****Total Direct Cost Expenditures**		**19,393.00**	**19,393.00**	**0.00**	**19,392.70**	**0.00**	**0.30**	**0.30**
760300	F&A Expenditures	6,632.00	6,632.00	0.00	6,632.30	0.00	(0.30)	(0.30)
***Total: 76 - F&A and Internal Allocations**		**6,632.00**	**6,632.00**	**0.00**	**6,632.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Indirect Cost Expenditures**		**6,632.00**	**6,632.00**	**0.00**	**6,632.30**	**0.00**	**(0.30)**	**(0.30)**
*****Total Expenditures**		**26,025.00**	**26,025.00**	**0.00**	**26,025.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,025.00	0.00	(26,025.00)	(26,025.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,025.00**	**0.00**	**(26,025.00)**	**(26,025.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,025.00**	**0.00**	**(26,025.00)**	**(26,025.00)**

Grant 14N759 - JSHS Symposium - 2008 Status: Closing - Final Financial Rev Type: Grant
Fund 14N759 - JSHS Symposium - 2008 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	112708	CFDA #: 12.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/24/2007 - 09/01/2008		

Fund Information

Effective Date:	9/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,108.00	2,108.00	0.00	0.00	0.00	2,108.00	2,108.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,769.07	0.00	(2,769.07)	(2,769.07)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,108.00**	**2,108.00**	**0.00**	**2,769.07**	**0.00**	**(661.07)**	**(661.07)**
65YF10	Full Fringe Benefit Distr Expe	892.00	892.00	0.00	0.00	0.00	892.00	892.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.60	0.00	(232.60)	(232.60)
***Total: 65 - Fringe Benefits**		**892.00**	**892.00**	**0.00**	**232.60**	**0.00**	**659.40**	**659.40**
710100	Out-of-State Travel	0.00	0.00	0.00	67.46	0.00	(67.46)	(67.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**67.46**	**0.00**	**(67.46)**	**(67.46)**
711200	Research Supplies	0.00	0.00	0.00	876.92	0.00	(876.92)	(876.92)
713000	Printing & Copying-General	0.00	0.00	0.00	4,410.68	0.00	(4,410.68)	(4,410.68)
714000	Postage-General	0.00	0.00	0.00	519.97	0.00	(519.97)	(519.97)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,795.00	0.00	(2,795.00)	(2,795.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,732.00	0.00	(2,732.00)	(2,732.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,507.80	0.00	(2,507.80)	(2,507.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**14,016.37**	**0.00**	**(14,016.37)**	**(14,016.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**14,083.83**	**0.00**	**(14,083.83)**	**(14,083.83)**
722200	Participant Support	14,500.00	14,500.00	0.00	100.00	0.00	14,400.00	14,400.00
***Total: 72 - Student and/or Participant Support**		**14,500.00**	**14,500.00**	**0.00**	**100.00**	**0.00**	**14,400.00**	**14,400.00**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**17,185.50**	**0.00**	**314.50**	**314.50**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**17,185.50**	**0.00**	**314.50**	**314.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,185.50	0.00	(17,185.50)	(17,185.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,185.50**	**0.00**	**(17,185.50)**	**(17,185.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,185.50**	**0.00**	**(17,185.50)**	**(17,185.50)**

Grant 14N759 - JSHS Symposium - 2008 Status: Closing - Final Financial Rev Type: Grant
Fund 15C524 - JSHS Symposium - 2008 - CS FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	112708	CFDA #: 12.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/24/2007 - 09/01/2008		

Fund Information

Effective Date:	9/24/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N763 - Citizens Health Initiative
Fund 14N763 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: 03R05708 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2008

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,365.52	0.00	(6,365.52)	(6,365.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,365.52**	**0.00**	**(6,365.52)**	**(6,365.52)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,609.88	0.00	(2,609.88)	(2,609.88)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,609.88**	**0.00**	**(2,609.88)**	**(2,609.88)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	589.83	0.00	(589.83)	(589.83)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.17	0.00	(469.17)	(469.17)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,134.00**	**0.00**	**866.00**	**866.00**
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
717000	Consulting-General	42,455.00	42,455.00	0.00	0.00	0.00	42,455.00	42,455.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,091.50	0.00	(31,091.50)	(31,091.50)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,000.00	0.02	(4,000.02)	(4,000.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.36	0.00	(21.36)	(21.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		**43,455.00**	**43,455.00**	**0.00**	**35,344.76**	**0.02**	**8,110.22**	**8,110.22**
***Total: 71 - Support (Travel & Non-Travel)**		**45,455.00**	**45,455.00**	**0.00**	**36,478.76**	**0.02**	**8,976.22**	**8,976.22**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**0.00**	**45,454.16**	**0.02**	**0.82**	**0.82**
760300	F&A Expenditures	4,545.00	4,545.00	0.00	4,545.41	0.00	(0.41)	(0.41)
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**0.00**	**4,545.41**	**0.00**	**(0.41)**	**(0.41)**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**4,545.41**	**0.00**	**(0.41)**	**(0.41)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.57**	**0.02**	**0.41**	**0.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,999.57	0.00	(49,999.57)	(49,999.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.57**	**0.00**	**(49,999.57)**	**(49,999.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.57**	**0.00**	**(49,999.57)**	**(49,999.57)**

Grant 14N764 - WENH Rechannelization
Fund 14N764 - WENH Rechannelization

Status: Closing - OSR/Central Off Review
FMGR: Shepperd, Brian T

Type: Contract

PI:	Shepperd, Brian T		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	11059	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/30/2006 - 02/17/2009		

Fund Information

Effective Date:	1/9/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV2K - WENH Rechannelization

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	549,375.00	14,860.00	0.00	14,860.00	0.00	534,515.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**549,375.00**	**14,860.00**	**0.00**	**14,860.00**	**0.00**	**534,515.00**	**0.00**
****Total Direct Cost Expenditures**		**549,375.00**	**14,860.00**	**0.00**	**14,860.00**	**0.00**	**534,515.00**	**0.00**
*****Total Expenditures**		**549,375.00**	**14,860.00**	**0.00**	**14,860.00**	**0.00**	**534,515.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,860.00	0.00	(14,860.00)	(14,860.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,860.00**	**0.00**	**(14,860.00)**	**(14,860.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,860.00**	**0.00**	**(14,860.00)**	**(14,860.00)**

Grant 14N764 - WENH Rechannelization
Fund 84N764 - WENH Rechannelization

Status: Closing - OSR/Central Off Review
FMGR: Shepperd, Brian T

Type: Contract

PI:	Shepperd, Brian T		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	11059	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/30/2006 - 02/17/2009		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org TETV2K - Engineering & I/T: WENH Rechanneliz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	332.33	0.00	(332.33)	(332.33)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**332.33**	**0.00**	**(332.33)**	**(332.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**332.33**	**0.00**	**(332.33)**	**(332.33)**
740000	Cap Equipment	0.00	443,887.59	0.00	443,555.26	0.00	(443,555.26)	332.33
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**443,887.59**	**0.00**	**443,555.26**	**0.00**	**(443,555.26)**	**332.33**
****Total Direct Cost Expenditures**		**0.00**	**443,887.59**	**0.00**	**443,887.59**	**0.00**	**(443,887.59)**	**0.00**
*****Total Expenditures**		**0.00**	**443,887.59**	**0.00**	**443,887.59**	**0.00**	**(443,887.59)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	443,887.59	0.00	(443,887.59)	(443,887.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**443,887.59**	**0.00**	**(443,887.59)**	**(443,887.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**443,887.59**	**0.00**	**(443,887.59)**	**(443,887.59)**

Grant 14N766 - Frameworks Enhanced Evaluation
Fund 14N766 - Frameworks Enhanced Evaluation

Status: Active
FMGR: Baber, Kristine M

Type: Contract

PI:	Baber, Kristine M		
Sponsor:	NAMI NH		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,888.91	6,000.03	0.00	(6,000.03)	(6,000.03)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,710.65	0.00	(21,710.65)	(21,710.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,755.00	40,755.00	0.00	0.00	0.00	40,755.00	40,755.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,382.24	0.00	(9,382.24)	(9,382.24)
615F10	PAT	0.00	0.00	3,841.99	48,403.53	0.00	(48,403.53)	(48,403.53)
615NZ0	PAT Unallocated Budget (Bud Only)	28,130.00	28,130.00	0.00	0.00	0.00	28,130.00	28,130.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
61SNWS	College Work Study	0.00	0.00	0.00	290.40	0.00	(290.40)	(290.40)
61SNZ0	Student Labor Unallocated(Bud Only)	29,149.00	29,149.00	0.00	0.00	0.00	29,149.00	29,149.00
***Total: 61 - Salaries and Wages**		**98,034.00**	**98,034.00**	**8,730.90**	**87,386.85**	**0.00**	**10,647.15**	**10,647.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	410.67	504.00	0.00	(504.00)	(504.00)
65YF10	Full Fringe Benefit Distr Expe	33,450.00	33,450.00	1,572.41	28,656.22	0.00	4,793.78	4,793.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	795.79	0.00	(795.79)	(795.79)
***Total: 65 - Fringe Benefits**		**33,450.00**	**33,450.00**	**1,983.08**	**29,956.01**	**0.00**	**3,493.99**	**3,493.99**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	289.43	1,270.63	0.00	(1,270.63)	(1,270.63)
Subtotal: Travel		**2,000.00**	**2,000.00**	**289.43**	**1,270.63**	**0.00**	**729.37**	**729.37**
711000	Purchasing Cards	0.00	0.00	0.00	200.52	0.00	(200.52)	(200.52)
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	15,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support		**19,400.00**	**19,400.00**	**15,000.00**	**15,239.67**	**0.00**	**4,160.33**	**4,160.33**
***Total: 71 - Support (Travel & Non-Travel)**		**21,400.00**	**21,400.00**	**15,289.43**	**16,510.30**	**0.00**	**4,889.70**	**4,889.70**
****Total Direct Cost Expenditures**		**152,884.00**	**152,884.00**	**26,003.41**	**133,853.16**	**0.00**	**19,030.84**	**19,030.84**
760300	F&A Expenditures	15,289.00	15,289.00	2,600.35	13,385.40	0.00	1,903.60	1,903.60
***Total: 76 - F&A and Internal Allocations**		**15,289.00**	**15,289.00**	**2,600.35**	**13,385.40**	**0.00**	**1,903.60**	**1,903.60**

Grant 14N766 - Frameworks Enhanced Evaluation
Fund 14N766 - Frameworks Enhanced Evaluation

Status: Active
FMGR: Baber, Kristine M

Type: Contract

PI:	Baber, Kristine M
Sponsor:	NAMI NH
Sponsor ID:	NONE
Resp Org:	UFFS00
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,289.00**	**15,289.00**	**2,600.35**	**13,385.40**	**0.00**	**1,903.60**	**1,903.60**
*****Total Expenditures**	**168,173.00**	**168,173.00**	**28,603.76**	**147,238.56**	**0.00**	**20,934.44**	**20,934.44**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	28,603.76	147,238.56	0.00	(147,238.56)	(147,238.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**28,603.76**	**147,238.56**	**0.00**	**(147,238.56)**	**(147,238.56)**
*****Total Revenue**	**0.00**	**0.00**	**28,603.76**	**147,238.56**	**0.00**	**(147,238.56)**	**(147,238.56)**

Grant 14N767 - Nonlinear Resp Multi Envirn
Fund 14N767 - Nonlinear Resp Multi Envirn

Status: Closing - OSR/Central Off Review
FMGR: Vorosmarty, Charles J

Type: Cooperative Agreement

PI:	Vorosmarty, Charles J
Sponsor:	Marine Biological Laboratory
Sponsor ID:	0033020
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/01/2007 - 06/30/2008

CFDA #: 66.509

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,122.10	0.00	(14,122.10)	(14,122.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,210.10	14,122.10	0.00	0.00	0.00	13,210.10	14,122.10
615F10	PAT	0.00	0.00	0.00	4,852.01	0.00	(4,852.01)	(4,852.01)
615NZ0	PAT Unallocated Budget (Bud Only)	4,460.01	4,852.01	0.00	0.00	0.00	4,460.01	4,852.01
***Total: 61 - Salaries and Wages**		**17,670.11**	**18,974.11**	**0.00**	**18,974.11**	**0.00**	**(1,304.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,083.33	7,779.33	0.00	7,779.33	0.00	1,304.00	0.00
***Total: 65 - Fringe Benefits**		**9,083.33**	**7,779.33**	**0.00**	**7,779.33**	**0.00**	**1,304.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,753.44**	**27,753.44**	**0.00**	**27,753.44**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,489.05	12,489.05	0.00	12,489.05	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,489.05**	**12,489.05**	**0.00**	**12,489.05**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,489.05**	**12,489.05**	**0.00**	**12,489.05**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,242.49**	**40,242.49**	**0.00**	**40,242.49**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	40,242.49	0.00	(40,242.49)	(40,242.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,242.49**	**0.00**	**(40,242.49)**	**(40,242.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,242.49**	**0.00**	**(40,242.49)**	**(40,242.49)**

Grant 14N772 - NERACOOS
Fund 14N772 - NERACOOS

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI: Campbell, Janet White
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100556 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2009

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,765.00	0.00	0.00	0.00	0.00	15,765.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,196.00	1.00	0.00	0.00	0.00	34,196.00	1.00
***Total: 61 - Salaries and Wages**		**49,961.00**	**1.00**	**0.00**	**0.00**	**0.00**	**49,961.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	20,484.00	(1.00)	0.00	0.00	0.00	20,484.00	(1.00)
***Total: 65 - Fringe Benefits**		**20,484.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**20,484.00**	**(1.00)**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00
Subtotal: Non-Travel Support		**21,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,200.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,700.00**	**0.00**
****Total Direct Cost Expenditures**		**93,145.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,145.00**	**0.00**
760300	F&A Expenditures	31,855.00	0.00	0.00	0.00	0.00	31,855.00	0.00
***Total: 76 - F&A and Internal Allocations**		**31,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,855.00**	**0.00**
****Total Indirect Cost Expenditures**		**31,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,855.00**	**0.00**
*****Total Expenditures**		**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**

Grant 14N772 - NERACOOS
Fund 14N776 - NERACOOS

Status: Active
FMGR: Vandemark, Douglas C

Type: Contract

PI: Campbell, Janet White
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100556 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2009

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,891.42	0.00	(3,891.42)	(3,891.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,483.00	4,893.00	0.00	0.00	0.00	12,483.00	4,893.00
615F10	PAT	0.00	0.00	0.00	8,270.58	0.00	(8,270.58)	(8,270.58)
615NZ0	PAT Unallocated Budget (Bud Only)	55,647.00	7,269.00	0.00	0.00	0.00	55,647.00	7,269.00
***Total: 61 - Salaries and Wages**		**68,130.00**	**12,162.00**	**0.00**	**12,162.00**	**0.00**	**55,968.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	29,712.00	4,987.00	0.00	4,962.01	0.00	24,749.99	24.99
***Total: 65 - Fringe Benefits**		**29,712.00**	**4,987.00**	**0.00**	**4,962.01**	**0.00**	**24,749.99**	**24.99**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	13,850.00	8,850.00	0.00	0.00	0.00	13,850.00	8,850.00
711200	Research Supplies	0.00	0.00	0.00	87.19	0.00	(87.19)	(87.19)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	8,226.98	0.00	(8,226.98)	(8,226.98)
Subtotal: Non-Travel Support		**13,850.00**	**8,850.00**	**0.00**	**8,314.17**	**0.00**	**5,535.83**	**535.83**
***Total: 71 - Support (Travel & Non-Travel)**		**14,350.00**	**9,350.00**	**0.00**	**8,314.17**	**0.00**	**6,035.83**	**1,035.83**
****Total Direct Cost Expenditures**		**112,192.00**	**26,499.00**	**0.00**	**25,438.18**	**0.00**	**86,753.82**	**1,060.82**
760300	F&A Expenditures	38,369.00	9,062.00	0.00	8,699.86	0.00	29,669.14	362.14
***Total: 76 - F&A and Internal Allocations**		**38,369.00**	**9,062.00**	**0.00**	**8,699.86**	**0.00**	**29,669.14**	**362.14**
****Total Indirect Cost Expenditures**		**38,369.00**	**9,062.00**	**0.00**	**8,699.86**	**0.00**	**29,669.14**	**362.14**
*****Total Expenditures**		**150,561.00**	**35,561.00**	**0.00**	**34,138.04**	**0.00**	**116,422.96**	**1,422.96**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,138.04	0.00	(34,138.04)	(34,138.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,138.04**	**0.00**	**(34,138.04)**	**(34,138.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,138.04**	**0.00**	**(34,138.04)**	**(34,138.04)**

Grant 14N772 - NERACOOS
Fund 14N777 - NERACOOS

Status: Active
FMGR: Morrison, John R

Type: Contract

PI: Campbell, Janet White
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100556 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2009

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	51,893.14	0.00	(51,893.14)	(51,893.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,649.00	3,649.00	0.00	0.00	0.00	3,649.00	3,649.00
615F10	PAT	0.00	0.00	3,014.26	23,500.80	0.00	(23,500.80)	(23,500.80)
615NZ0	PAT Unallocated Budget (Bud Only)	19,657.00	68,294.00	0.00	0.00	0.00	19,657.00	68,294.00
***Total: 61 - Salaries and Wages**		**23,306.00**	**71,943.00**	**3,014.26**	**75,393.94**	**0.00**	**(52,087.94)**	**(3,450.94)**
65YF10	Full Fringe Benefit Distr Expe	9,556.00	31,033.00	1,233.66	30,764.38	0.00	(21,208.38)	268.62
***Total: 65 - Fringe Benefits**		**9,556.00**	**31,033.00**	**1,233.66**	**30,764.38**	**0.00**	**(21,208.38)**	**268.62**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**222.50**	**0.00**	**277.50**	**277.50**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**150.00**	**0.00**	**3,350.00**	**3,350.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**372.50**	**0.00**	**3,627.50**	**3,627.50**
****Total Direct Cost Expenditures**		**36,862.00**	**106,976.00**	**4,247.92**	**106,530.82**	**0.00**	**(69,668.82)**	**445.18**
760300	F&A Expenditures	12,607.00	38,296.00	1,452.79	36,433.56	0.00	(23,826.56)	1,862.44
***Total: 76 - F&A and Internal Allocations**		**12,607.00**	**38,296.00**	**1,452.79**	**36,433.56**	**0.00**	**(23,826.56)**	**1,862.44**
****Total Indirect Cost Expenditures**		**12,607.00**	**38,296.00**	**1,452.79**	**36,433.56**	**0.00**	**(23,826.56)**	**1,862.44**
*****Total Expenditures**		**49,469.00**	**145,272.00**	**5,700.71**	**142,964.38**	**0.00**	**(93,495.38)**	**2,307.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,700.71	142,964.38	0.00	(142,964.38)	(142,964.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,700.71**	**142,964.38**	**0.00**	**(142,964.38)**	**(142,964.38)**
*****Total Revenue**		**0.00**	**0.00**	**5,700.71**	**142,964.38**	**0.00**	**(142,964.38)**	**(142,964.38)**

Grant 14N772 - NERACOOS
Fund 14N778 - NERACOOS

Status: Active
FMGR: Salisbury, Joseph E

Type: Contract

PI: Campbell, Janet White
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100556 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2009

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,223.00	7,223.00	0.00	0.00	0.00	7,223.00	7,223.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,331.00	0.00	0.00	0.00	0.00	7,331.00
615F10	PAT	0.00	0.00	0.00	21,682.39	0.00	(21,682.39)	(21,682.39)
615NZ0	PAT Unallocated Budget (Bud Only)	7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
***Total: 61 - Salaries and Wages**		**14,492.00**	**21,823.00**	**0.00**	**21,682.39**	**0.00**	**(7,190.39)**	**140.61**
65YF10	Full Fringe Benefit Distr Expe	5,942.00	9,190.00	0.00	8,846.32	0.00	(2,904.32)	343.68
***Total: 65 - Fringe Benefits**		**5,942.00**	**9,190.00**	**0.00**	**8,846.32**	**0.00**	**(2,904.32)**	**343.68**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	8,850.00	13,850.00	0.00	0.00	0.00	8,850.00	13,850.00
711200	Research Supplies	0.00	0.00	0.00	12.22	0.00	(12.22)	(12.22)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,352.00	0.00	(6,352.00)	(6,352.00)
Subtotal: Non-Travel Support		**8,850.00**	**13,850.00**	**0.00**	**6,364.22**	**0.00**	**2,485.78**	**7,485.78**
***Total: 71 - Support (Travel & Non-Travel)**		**9,350.00**	**14,350.00**	**0.00**	**6,364.22**	**0.00**	**2,985.78**	**7,985.78**
****Total Direct Cost Expenditures**		**29,784.00**	**45,363.00**	**0.00**	**36,892.93**	**0.00**	**(7,108.93)**	**8,470.07**
760300	F&A Expenditures	10,186.00	13,804.00	0.00	12,617.41	0.00	(2,431.41)	1,186.59
***Total: 76 - F&A and Internal Allocations**		**10,186.00**	**13,804.00**	**0.00**	**12,617.41**	**0.00**	**(2,431.41)**	**1,186.59**
****Total Indirect Cost Expenditures**		**10,186.00**	**13,804.00**	**0.00**	**12,617.41**	**0.00**	**(2,431.41)**	**1,186.59**
*****Total Expenditures**		**39,970.00**	**59,167.00**	**0.00**	**49,510.34**	**0.00**	**(9,540.34)**	**9,656.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,510.34	0.00	(49,510.34)	(49,510.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,510.34**	**0.00**	**(49,510.34)**	**(49,510.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,510.34**	**0.00**	**(49,510.34)**	**(49,510.34)**

Grant 14N779 - UNH String Project
Fund 14N779 - UNH String Project
Status: Closing - OSR/Central Off Review
FMGR: Veal, Larry J
Type: Grant

PI:	Veal, Larry J		
Sponsor:	National String Project Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCMUSI		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2008		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,235.16	0.00	(2,235.16)	(2,235.16)
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,003.16**	**0.00**	**(3.16)**	**(3.16)**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.22	0.00	(249.22)	(249.22)
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**249.22**	**0.00**	**2.78**	**2.78**
711000	Purchasing Cards	0.00	0.00	0.00	1,624.00	0.00	(1,624.00)	(1,624.00)
711100	Supplies-General	0.00	0.00	0.00	557.84	0.00	(557.84)	(557.84)
7112	Research Supplies	6,748.00	6,748.00	0.00	0.00	0.00	6,748.00	6,748.00
711200	Research Supplies	0.00	0.00	0.00	1,407.68	0.00	(1,407.68)	(1,407.68)
713000	Printing & Copying-General	0.00	0.00	0.00	138.10	0.00	(138.10)	(138.10)
714020	Postage-Labeling	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,427.50	0.00	(1,427.50)	(1,427.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		**6,748.00**	**6,748.00**	**0.00**	**7,330.58**	**0.00**	**(582.58)**	**(582.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,748.00**	**6,748.00**	**0.00**	**7,330.58**	**0.00**	**(582.58)**	**(582.58)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,582.96**	**0.00**	**(582.96)**	**(582.96)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,582.96**	**0.00**	**(582.96)**	**(582.96)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,582.96	0.00	(10,582.96)	(10,582.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,582.96**	**0.00**	**(10,582.96)**	**(10,582.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,582.96**	**0.00**	**(10,582.96)**	**(10,582.96)**

Grant 14N779 - UNH String Project
Fund 15C537 - UNH String Project
Status: Closing - OSR/Central Off Review
FMGR: Veal, Larry J
Type: Grant

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2008

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,888.92	0.00	(3,888.92)	(3,888.92)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.29	0.00	(2,088.29)	(2,088.29)
61SNZ0	Student Labor Unallocated(Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
***Total: 61 - Salaries and Wages**		**7,300.00**	**7,300.00**	**0.00**	**5,977.21**	**0.00**	**1,322.79**	**1,322.79**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**322.79**	**0.00**	**(322.79)**	**(322.79)**
722305	Other Financial Aid-Scholarships	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
***Total: 72 - Student and/or Participant Support**		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,300.00**	**0.00**	**3,700.00**	**3,700.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,300.00**	**0.00**	**3,700.00**	**3,700.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**(6,300.00)**	**(6,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**(6,300.00)**	**(6,300.00)**

Grant 14N779 - UNH String Project
Fund 15P073 - UNH String Project

Status: Closing - OSR/Central Off Review
FMGR: Veal, Larry J

Type: Grant

PI:	Veal, Larry J
Sponsor:	National String Project Consortium
Sponsor ID:	NONE
CFDA #:	NONE
Resp Org:	UCMUSI
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2008

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	785.71	0.00	(785.71)	(785.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**785.71**	**0.00**	**(785.71)**	**(785.71)**
7112	Research Supplies	3,225.00	1,299.96	0.00	0.00	0.00	3,225.00	1,299.96
711200	Research Supplies	0.00	0.00	0.00	514.25	0.00	(514.25)	(514.25)
Subtotal: Non-Travel Support		**3,225.00**	**1,299.96**	**0.00**	**514.25**	**0.00**	**2,710.75**	**785.71**
***Total: 71 - Support (Travel & Non-Travel)**		**3,225.00**	**1,299.96**	**0.00**	**514.25**	**0.00**	**2,710.75**	**785.71**
****Total Direct Cost Expenditures**		**3,225.00**	**1,299.96**	**0.00**	**1,299.96**	**0.00**	**1,925.04**	**0.00**
*****Total Expenditures**		**3,225.00**	**1,299.96**	**0.00**	**1,299.96**	**0.00**	**1,925.04**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**	**(2,850.00)**	**(2,850.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,225.00**	**0.00**	**(3,225.00)**	**(3,225.00)**

Grant 14N780 - Historical Ecology Data
Fund 14N780 - Historical Ecology Data
Status: Closing - Final Invoicing
FMGR: Rosenberg, Andrew A
Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Moore Foundation (Gordon & Betty)
Sponsor ID: 1490 CFDA #: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2007 - 06/01/2009

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID12P5 12.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,640.00	16,640.00	0.00	0.00	0.00	16,640.00	16,640.00
615F10	PAT	0.00	20,147.03	0.00	72,115.80	0.00	(72,115.80)	(51,968.77)
615NZ0	PAT Unallocated Budget (Bud Only)	58,412.00	58,412.00	0.00	0.00	0.00	58,412.00	58,412.00
61CPEX	Part Time Salary	0.00	0.00	179.04	78,957.98	0.00	(78,957.98)	(78,957.98)
61SNZ0	Student Labor Unallocated(Bud Only)	56,252.00	56,252.00	0.00	0.00	0.00	56,252.00	56,252.00
***Total: 61 - Salaries and Wages**		**131,304.00**	**151,451.03**	**179.04**	**151,073.78**	**0.00**	**(19,769.78)**	**377.25**
65YF10	Full Fringe Benefit Distr Expe	44,512.00	36,227.61	0.00	29,476.87	0.00	15,035.13	6,750.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.04	6,596.83	0.00	(6,596.83)	(6,596.83)
***Total: 65 - Fringe Benefits**		**44,512.00**	**36,227.61**	**15.04**	**36,073.70**	**0.00**	**8,438.30**	**153.91**
710	Travel	5,000.00	8,901.50	0.00	0.00	0.00	5,000.00	8,901.50
710100	Out-of-State Travel	0.00	0.00	340.00	3,792.50	0.00	(3,792.50)	(3,792.50)
710200	Foreign Travel	0.00	0.00	1,610.77	4,044.53	0.00	(4,044.53)	(4,044.53)
710300	Conference Registration Fees	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
Subtotal: Travel		**5,000.00**	**8,901.50**	**1,950.77**	**9,167.03**	**0.00**	**(4,167.03)**	**(265.53)**
7112	Research Supplies	800.00	(16,853.00)	0.00	0.00	0.00	800.00	(16,853.00)
711200	Research Supplies	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
717000	Consulting-General	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
Subtotal: Non-Travel Support		**17,800.00**	**147.00**	**0.00**	**147.00**	**0.00**	**17,653.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,800.00**	**9,048.50**	**1,950.77**	**9,314.03**	**0.00**	**13,485.97**	**(265.53)**
****Total Direct Cost Expenditures**		**198,616.00**	**196,727.14**	**2,144.85**	**196,461.51**	**0.00**	**2,154.49**	**265.63**
760300	F&A Expenditures	22,702.00	24,590.86	268.11	24,557.71	0.00	(1,855.71)	33.15
***Total: 76 - F&A and Internal Allocations**		**22,702.00**	**24,590.86**	**268.11**	**24,557.71**	**0.00**	**(1,855.71)**	**33.15**
****Total Indirect Cost Expenditures**		**22,702.00**	**24,590.86**	**268.11**	**24,557.71**	**0.00**	**(1,855.71)**	**33.15**
*****Total Expenditures**		**221,318.00**	**221,318.00**	**2,412.96**	**221,019.22**	**0.00**	**298.78**	**298.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,412.96	221,019.22	0.00	(221,019.22)	(221,019.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,412.96**	**221,019.22**	**0.00**	**(221,019.22)**	**(221,019.22)**
*****Total Revenue**		**0.00**	**0.00**	**2,412.96**	**221,019.22**	**0.00**	**(221,019.22)**	**(221,019.22)**

Grant 14N781 - PBS Teacherline, Year 3 | Status: Closing - Final Invoicing | Type: Contract
Fund 14N781 - PBS Teacherline, Year 3 | FMGR: Sprague, Deborah L

PI:	Sprague, Deborah L		
Sponsor:	Public Broadcasting Services (PBS)		
Sponsor ID:	U286A050005	CFDA #: 84.000	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2008		

Fund Information

Effective Date:	1/9/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5L - Teacherline

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	3,814.00	0.00	8,961.63	0.00	(8,961.63)	(5,147.63)
615NZ0	PAT Unallocated Budget (Bud Only)	5,734.00	5,734.00	0.00	0.00	0.00	5,734.00	5,734.00
617F10	Operating Staff	0.00	0.00	0.00	585.78	0.00	(585.78)	(585.78)
***Total: 61 - Salaries and Wages**		**5,734.00**	**9,548.00**	**0.00**	**9,547.41**	**0.00**	**(3,813.41)**	**0.59**
65YF10	Full Fringe Benefit Distr Expe	2,351.00	3,908.00	0.00	3,907.41	0.00	(1,556.41)	0.59
***Total: 65 - Fringe Benefits**		**2,351.00**	**3,908.00**	**0.00**	**3,907.41**	**0.00**	**(1,556.41)**	**0.59**
710300	Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Travel		**0.00**	**110.00**	**0.00**	**110.00**	**0.00**	**(110.00)**	**0.00**
7112	Research Supplies	333.00	333.00	0.00	0.00	0.00	333.00	333.00
71C130	Advertising-TV/Cable	5,869.00	388.00	0.00	0.00	0.00	5,869.00	388.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
Subtotal: Non-Travel Support		**6,202.00**	**721.00**	**0.00**	**715.00**	**0.00**	**5,487.00**	**6.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,202.00**	**831.00**	**0.00**	**825.00**	**0.00**	**5,377.00**	**6.00**
****Total Direct Cost Expenditures**		**14,287.00**	**14,287.00**	**0.00**	**14,279.82**	**0.00**	**7.18**	**7.18**
760300	F&A Expenditures	713.00	713.00	0.00	713.96	0.00	(0.96)	(0.96)
***Total: 76 - F&A and Internal Allocations**		**713.00**	**713.00**	**0.00**	**713.96**	**0.00**	**(0.96)**	**(0.96)**
****Total Indirect Cost Expenditures**		**713.00**	**713.00**	**0.00**	**713.96**	**0.00**	**(0.96)**	**(0.96)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,993.78**	**0.00**	**6.22**	**6.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,993.78	0.00	(14,993.78)	(14,993.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,993.78**	**0.00**	**(14,993.78)**	**(14,993.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,993.78**	**0.00**	**(14,993.78)**	**(14,993.78)**

Grant 14N781 - PBS Teacherline, Year 3
Fund 15C538 - PBS Teacherline, Year 3 - CS

Status: Closing - Final Invoicing
FMGR: Sprague, Deborah L

Type: Contract

PI:	Sprague, Deborah L		
Sponsor:	Public Broadcasting Services (PBS)		
Sponsor ID:	U286A050005	CFDA #: 84.000	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2008		

Fund Information

Effective Date:	1/9/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5L - Teacherline

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,372.00	4,372.00	0.00	0.00	0.00	4,372.00	4,372.00
***Total: 61 - Salaries and Wages**		**4,372.00**	**4,372.00**	**0.00**	**0.00**	**0.00**	**4,372.00**	**4,372.00**
65YF10	Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
***Total: 65 - Fringe Benefits**		**1,793.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**1,793.00**	**1,793.00**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
7112	Research Supplies	2,535.00	2,535.00	0.00	0.00	0.00	2,535.00	2,535.00
Subtotal: Non-Travel Support		**2,535.00**	**2,535.00**	**0.00**	**0.00**	**0.00**	**2,535.00**	**2,535.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,835.00**	**2,835.00**	**0.00**	**0.00**	**0.00**	**2,835.00**	**2,835.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**

Grant 14N782 - Linking Workers with EITC
Fund 14N782 - Linking Workers with EITC

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2031236
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2008

CFDA #: NONE

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,458.64	0.00	(6,458.64)	(6,458.64)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,226.34	0.00	(1,226.34)	(1,226.34)
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**8,239.98**	**0.00**	**260.02**	**260.02**
65YF10	Full Fringe Benefit Distr Expe	710.00	710.00	0.00	227.50	0.00	482.50	482.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.46	0.00	(536.46)	(536.46)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	103.01	0.00	(103.01)	(103.01)
***Total: 65 - Fringe Benefits**		**710.00**	**710.00**	**0.00**	**866.97**	**0.00**	**(156.97)**	**(156.97)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,595.51	0.00	(1,595.51)	(1,595.51)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,595.51**	**0.00**	**404.49**	**404.49**
7112	Research Supplies	4,941.00	4,941.00	0.00	0.00	0.00	4,941.00	4,941.00
711200	Research Supplies	0.00	0.00	0.00	3,786.97	0.00	(3,786.97)	(3,786.97)
713000	Printing & Copying-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714000	Postage-General	0.00	0.00	0.00	18.51	0.00	(18.51)	(18.51)
717200	Other Professional Services-General	0.00	0.00	0.00	6,226.73	0.00	(6,226.73)	(6,226.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,659.00	7,659.00	0.00	1,659.52	0.00	5,999.48	5,999.48
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	415.94	0.00	(415.94)	(415.94)
Subtotal: Non-Travel Support		**12,600.00**	**12,600.00**	**0.00**	**13,107.67**	**0.00**	**(507.67)**	**(507.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,600.00**	**14,600.00**	**0.00**	**14,703.18**	**0.00**	**(103.18)**	**(103.18)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.63**	**0.63**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**0.00**	**23,809.50**	**0.00**	**0.50**	**0.50**
760300	F&A Expenditures	1,190.00	1,190.00	0.00	1,190.50	0.00	(0.50)	(0.50)
***Total: 76 - F&A and Internal Allocations**		**1,190.00**	**1,190.00**	**0.00**	**1,190.50**	**0.00**	**(0.50)**	**(0.50)**
****Total Indirect Cost Expenditures**		**1,190.00**	**1,190.00**	**0.00**	**1,190.50**	**0.00**	**(0.50)**	**(0.50)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								

Grant 14N782 - Linking Workers with EITC
Fund 14N782 - Linking Workers with EITC

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2031236
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2008

CFDA #: NONE

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14N783 - Integrating Data Products
Fund 14N783 - Integrating Data Products

Status: Closing - Final Invoicing
FMGR: Xiao, Xiangming

Type: Cooperative Agreement

PI:	Xiao, Xiangming
Sponsor:	Wildlife Conservation Society
Sponsor ID:	80069
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2007 - 04/30/2009

CFDA #: 98.000

Fund Information

Effective Date:	12/19/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I16P67	16.67 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,696.70	0.00	(14,696.70)	(14,696.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,918.00	22,918.00	0.00	0.00	0.00	22,918.00	22,918.00
611Q90	Post Doc	43,042.00	43,042.00	0.00	0.00	0.00	43,042.00	43,042.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,122.00	0.00	(29,122.00)	(29,122.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	48.17	0.00	(48.17)	(48.17)
61SNSH	Student Labor	0.00	0.00	0.00	6,018.80	0.00	(6,018.80)	(6,018.80)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**100,060.00**	**100,060.00**	**0.00**	**49,895.23**	**0.00**	**50,164.77**	**50,164.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
65YF10	Full Fringe Benefit Distr Expe	34,131.00	34,131.00	0.00	6,025.61	0.00	28,105.39	28,105.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,434.80	0.00	(2,434.80)	(2,434.80)
***Total: 65 - Fringe Benefits**		**34,131.00**	**34,131.00**	**0.00**	**8,460.96**	**0.00**	**25,670.04**	**25,670.04**
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,776.07	0.00	(1,776.07)	(1,776.07)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**6,300.00**	**6,300.00**	**0.00**	**2,176.07**	**0.00**	**4,123.93**	**4,123.93**
7112	Research Supplies	19,939.00	19,939.00	0.00	0.00	0.00	19,939.00	19,939.00
711200	Research Supplies	0.00	0.00	0.00	3,197.47	0.00	(3,197.47)	(3,197.47)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,833.33	0.00	(2,833.33)	(2,833.33)
717200	Other Professional Services-General	0.00	0.00	0.00	5,015.00	0.00	(5,015.00)	(5,015.00)
Subtotal: Non-Travel Support		**19,939.00**	**19,939.00**	**0.00**	**11,545.80**	**0.00**	**8,393.20**	**8,393.20**
***Total: 71 - Support (Travel & Non-Travel)**		**26,239.00**	**26,239.00**	**0.00**	**13,721.87**	**0.00**	**12,517.13**	**12,517.13**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(7.50)	0.00	7.50	7.50
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(7.50)**	**0.00**	**7.50**	**7.50**
****Total Direct Cost Expenditures**		**160,430.00**	**160,430.00**	**0.00**	**72,070.56**	**0.00**	**88,359.44**	**88,359.44**
760300	F&A Expenditures	26,743.00	26,743.00	(10,583.21)	12,015.49	0.00	14,727.51	14,727.51
***Total: 76 - F&A and Internal Allocations**		**26,743.00**	**26,743.00**	**(10,583.21)**	**12,015.49**	**0.00**	**14,727.51**	**14,727.51**

Grant 14N783 - Integrating Data Products
Fund 14N783 - Integrating Data Products

Status: Closing - Final Invoicing
FMGR: Xiao, Xiangming

Type: Cooperative Agreement

PI:	Xiao, Xiangming
Sponsor:	Wildlife Conservation Society
Sponsor ID:	80069
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2007 - 04/30/2009

CFDA #: 98.000

Fund Information

Effective Date:	12/19/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I16P67	16.67 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**26,743.00**	**26,743.00**	**(10,583.21)**	**12,015.49**	**0.00**	**14,727.51**	**14,727.51**
*****Total Expenditures**		**187,173.00**	**187,173.00**	**(10,583.21)**	**84,086.05**	**0.00**	**103,086.95**	**103,086.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(10,583.21)	84,086.05	0.00	(84,086.05)	(84,086.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(10,583.21)**	**84,086.05**	**0.00**	**(84,086.05)**	**(84,086.05)**
*****Total Revenue**		**0.00**	**0.00**	**(10,583.21)**	**84,086.05**	**0.00**	**(84,086.05)**	**(84,086.05)**

Grant 14N788 - H2S Model
Fund 14N788 - H2S Model

Status: Closing - BSC/Dept Review
FMGR: Jambeck, Jenna R

Type: Contract

PI: Jambeck, Jenna R
Sponsor: Environmental Research and Education Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 11/27/2007 - 05/30/2009

Fund Information
Effective Date: 11/27/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,206.54	0.00	(4,206.54)	(4,206.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,227.74	0.00	(9,227.74)	(9,227.74)
61SNSH	Student Labor	0.00	0.00	46.37	46.37	0.00	(46.37)	(46.37)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**17,000.00**	**46.37**	**13,480.65**	**0.00**	**3,519.35**	**3,519.35**
65YF10	Full Fringe Benefit Distr Expe	4,688.00	4,688.00	0.00	1,716.26	0.00	2,971.74	2,971.74
***Total: 65 - Fringe Benefits**		**4,688.00**	**4,688.00**	**0.00**	**1,716.26**	**0.00**	**2,971.74**	**2,971.74**
710	Travel	958.00	958.00	0.00	0.00	0.00	958.00	958.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	279.10	0.00	(279.10)	(279.10)
Subtotal: Travel		**958.00**	**958.00**	**0.00**	**279.10**	**0.00**	**678.90**	**678.90**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	43.31	0.00	(43.31)	(43.31)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	165.93	165.93	0.00	(165.93)	(165.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.13	0.00	(38.13)	(38.13)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**165.93**	**262.37**	**0.00**	**1,737.63**	**1,737.63**
***Total: 71 - Support (Travel & Non-Travel)**		**2,958.00**	**2,958.00**	**165.93**	**541.47**	**0.00**	**2,416.53**	**2,416.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,159.50	0.00	(10,159.50)	(10,159.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,904.50**	**0.00**	**(10,904.50)**	**(10,904.50)**
730001	Subcontracts 01	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
730002	Subcontracts 02	0.00	0.00	20,458.87	90,999.65	0.00	(90,999.65)	(90,999.65)
***Total: 73 - Subcontracts**		**93,000.00**	**93,000.00**	**20,458.87**	**90,999.65**	**0.00**	**2,000.35**	**2,000.35**
****Total Direct Cost Expenditures**		**117,646.00**	**117,646.00**	**20,671.17**	**117,642.53**	**0.00**	**3.47**	**3.47**
760300	F&A Expenditures	29,412.00	29,412.00	5,167.79	29,410.60	0.00	1.40	1.40
***Total: 76 - F&A and Internal Allocations**		**29,412.00**	**29,412.00**	**5,167.79**	**29,410.60**	**0.00**	**1.40**	**1.40**
****Total Indirect Cost Expenditures**		**29,412.00**	**29,412.00**	**5,167.79**	**29,410.60**	**0.00**	**1.40**	**1.40**
*****Total Expenditures**		**147,058.00**	**147,058.00**	**25,838.96**	**147,053.13**	**0.00**	**4.87**	**4.87**

Grant 14N788 - H2S Model
Fund 14N788 - H2S Model

Status: Closing - BSC/Dept Review
FMGR: Jambeck, Jenna R

Type: Contract

PI:	Jambeck, Jenna R
Sponsor:	Environmental Research and Education Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UDERG0
FRAGRNT Start/End Date:	11/27/2007 - 05/30/2009

Fund Information

Effective Date:	11/27/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	25,838.96	147,053.13	0.00	(147,053.13)	(147,053.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,838.96**	**147,053.13**	**0.00**	**(147,053.13)**	**(147,053.13)**
*****Total Revenue**	**0.00**	**0.00**	**25,838.96**	**147,053.13**	**0.00**	**(147,053.13)**	**(147,053.13)**

Grant 14N789 - MFC Leachate
Fund 14N789 - MFC Leachate
Status: Closing - BSC/Dept Review
FMGR: Jambeck, Jenna R
Type: Contract

PI: Jambeck, Jenna R
Sponsor: Environmental Research and Education Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 11/27/2007 - 05/30/2009

Fund Information
Effective Date: 1/25/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N789 - MFC Leachate
Fund 14N789 - MFC Leachate
Status: Closing - BSC/Dept Review
FMGR: Jambeck, Jenna R
Type: Contract

PI:	Jambeck, Jenna R
Sponsor:	Environmental Research and Education Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UDCE00
FRAGRNT Start/End Date:	11/27/2007 - 05/30/2009

Fund Information

Effective Date:	1/25/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,270.85	0.00	(32,270.85)	(32,270.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,960.08	0.00	(20,960.08)	(20,960.08)
613NZ0	Grad Unallocated Budget (Bud Only)	20,405.00	20,405.00	0.00	0.00	0.00	20,405.00	20,405.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	367.63	0.00	(367.63)	(367.63)
***Total: 61 - Salaries and Wages**		**50,405.00**	**50,405.00**	**0.00**	**59,137.09**	**0.00**	**(8,732.09)**	**(8,732.09)**
65YF10	Full Fringe Benefit Distr Expe	12,840.00	12,840.00	0.00	13,206.49	0.00	(366.49)	(366.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.97	0.00	(493.97)	(493.97)
***Total: 65 - Fringe Benefits**		**12,840.00**	**12,840.00**	**0.00**	**13,700.46**	**0.00**	**(860.46)**	**(860.46)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	(5.00)	2,094.05	0.00	(2,094.05)	(2,094.05)
Subtotal: Travel		**1,000.00**	**1,000.00**	**(5.00)**	**2,539.05**	**0.00**	**(1,539.05)**	**(1,539.05)**
7112	Research Supplies	19,967.00	19,967.00	0.00	0.00	0.00	19,967.00	19,967.00
711200	Research Supplies	0.00	0.00	0.00	4,208.68	0.00	(4,208.68)	(4,208.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	191.23	0.00	(191.23)	(191.23)
717200	Other Professional Services-General	0.00	0.00	4.99	3,502.99	0.00	(3,502.99)	(3,502.99)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**20,967.00**	**20,967.00**	**4.99**	**7,902.90**	**0.00**	**13,064.10**	**13,064.10**
***Total: 71 - Support (Travel & Non-Travel)**		**21,967.00**	**21,967.00**	**(0.01)**	**10,441.95**	**0.00**	**11,525.05**	**11,525.05**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,242.50	0.00	(13,242.50)	(13,242.50)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**13,932.50**	**0.00**	**(1,932.50)**	**(1,932.50)**
****Total Direct Cost Expenditures**		**97,212.00**	**97,212.00**	**(0.01)**	**97,212.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	24,303.00	24,303.00	0.00	24,303.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**24,303.00**	**24,303.00**	**0.00**	**24,303.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**24,303.00**	**24,303.00**	**0.00**	**24,303.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14N789 - MFC Leachate
Fund 14N789 - MFC Leachate
Status: Closing - BSC/Dept Review
FMGR: Jambeck, Jenna R
Type: Contract

PI: Jambeck, Jenna R
Sponsor: Environmental Research and Education Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 11/27/2007 - 05/30/2009

Fund Information
Effective Date: 1/25/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**121,515.00**	**121,515.00**	**(0.01)**	**121,515.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(0.01)	121,515.01	0.00	(121,515.01)	(121,515.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(0.01)**	**121,515.01**	**0.00**	**(121,515.01)**	**(121,515.01)**
*****Total Revenue**	**0.00**	**0.00**	**(0.01)**	**121,515.01**	**0.00**	**(121,515.01)**	**(121,515.01)**

Grant 14N790 - Family Connections 2008 Status: Closing - Final Financial Rev Type: Grant
Fund 14N790 - Family Connections 2008 FMGR: Baxter, Charlene F

PI:	Baxter, Charlene F		
Sponsor:	Linden Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	08/20/2007 - 12/31/2008		

Fund Information

Effective Date:	8/20/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,509.00	0.00	(12,509.00)	(12,509.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,700.00**	**0.00**	**12,533.00**	**0.00**	**(12,533.00)**	**(833.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	971.00	0.00	0.00	0.00	0.00	971.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,045.79	0.00	(1,045.79)	(1,045.79)
***Total: 65 - Fringe Benefits**		**0.00**	**971.00**	**0.00**	**1,045.79**	**0.00**	**(1,045.79)**	**(74.79)**
7112	Research Supplies	2,076.00	1,105.00	0.00	0.00	0.00	2,076.00	1,105.00
711200	Research Supplies	0.00	0.00	0.00	57.61	0.00	(57.61)	(57.61)
717000	Consulting-General	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**13,776.00**	**1,105.00**	**0.00**	**182.61**	**0.00**	**13,593.39**	**922.39**
***Total: 71 - Support (Travel & Non-Travel)**		**13,776.00**	**1,105.00**	**0.00**	**182.61**	**0.00**	**13,593.39**	**922.39**
****Total Direct Cost Expenditures**		**13,776.00**	**13,776.00**	**0.00**	**13,761.40**	**0.00**	**14.60**	**14.60**
760300	F&A Expenditures	1,224.00	1,224.00	0.00	1,238.58	0.00	(14.58)	(14.58)
***Total: 76 - F&A and Internal Allocations**		**1,224.00**	**1,224.00**	**0.00**	**1,238.58**	**0.00**	**(14.58)**	**(14.58)**
****Total Indirect Cost Expenditures**		**1,224.00**	**1,224.00**	**0.00**	**1,238.58**	**0.00**	**(14.58)**	**(14.58)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,999.98	0.00	(14,999.98)	(14,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,999.98**	**0.00**	**(14,999.98)**	**(14,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,999.98**	**0.00**	**(14,999.98)**	**(14,999.98)**

Grant 14N792 - Science Consortium
Fund 14N792 - Science Consortium

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Cooperative Agreement

PI:	Howell, William H
Sponsor:	Mote Marine Laboratory
Sponsor ID:	170397
Resp Org:	UBZOOL
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008

CFDA #: 11.472

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,363.23	0.00	(25,363.23)	(25,363.23)
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,317.39	0.00	(10,317.39)	(10,317.39)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**37,000.00**	**37,000.00**	**0.00**	**35,680.62**	**0.00**	**1,319.38**	**1,319.38**
65YF10	Full Fringe Benefit Distr Expe	9,858.00	9,858.00	0.00	10,398.82	0.00	(540.82)	(540.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.33	0.00	(856.33)	(856.33)
***Total: 65 - Fringe Benefits**		**9,858.00**	**9,858.00**	**0.00**	**11,255.15**	**0.00**	**(1,397.15)**	**(1,397.15)**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	0.00	654.10	0.00	(654.10)	(654.10)
714030	Postage-Express Mail	0.00	0.00	0.00	11.16	0.00	(11.16)	(11.16)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	116.74	0.00	(116.74)	(116.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2.12	0.00	(2.12)	(2.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**0.00**	**825.90**	**0.00**	**74.10**	**74.10**
***Total: 71 - Support (Travel & Non-Travel)**		**900.00**	**900.00**	**0.00**	**825.90**	**0.00**	**74.10**	**74.10**
****Total Direct Cost Expenditures**		**47,758.00**	**47,758.00**	**0.00**	**47,761.67**	**0.00**	**(3.67)**	**(3.67)**
760300	F&A Expenditures	21,492.00	21,492.00	0.00	21,492.74	0.00	(0.74)	(0.74)
***Total: 76 - F&A and Internal Allocations**		**21,492.00**	**21,492.00**	**0.00**	**21,492.74**	**0.00**	**(0.74)**	**(0.74)**
****Total Indirect Cost Expenditures**		**21,492.00**	**21,492.00**	**0.00**	**21,492.74**	**0.00**	**(0.74)**	**(0.74)**
*****Total Expenditures**		**69,250.00**	**69,250.00**	**0.00**	**69,254.41**	**0.00**	**(4.41)**	**(4.41)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	69,254.41	0.00	(69,254.41)	(69,254.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,254.41**	**0.00**	**(69,254.41)**	**(69,254.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,254.41**	**0.00**	**(69,254.41)**	**(69,254.41)**

Grant 14N793 - Lighten Up NH Virtual Library
Fund 14N793 - Lighten Up NH Virtual Library
Status: Active
FMGR: Baxter, Charlene F
Type: Grant

PI: Baxter, Charlene F
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: 02R06713 CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2009

Fund Information
Effective Date: 2/5/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,414.00	0.00	(10,414.00)	(10,414.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,841.00	37,841.00	0.00	0.00	0.00	37,841.00	37,841.00
***Total: 61 - Salaries and Wages**		**37,841.00**	**37,841.00**	**0.00**	**10,414.00**	**0.00**	**27,427.00**	**27,427.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	874.78	0.00	(874.78)	(874.78)
***Total: 65 - Fringe Benefits**		**3,260.00**	**3,260.00**	**0.00**	**874.78**	**0.00**	**2,385.22**	**2,385.22**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	2,133.73	0.00	(2,133.73)	(2,133.73)
710100	Out-of-State Travel	0.00	0.00	0.00	60.84	0.00	(60.84)	(60.84)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,194.57**	**0.00**	**305.43**	**305.43**
711100	Supplies-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
7112	Research Supplies	7,110.00	7,110.00	0.00	0.00	0.00	7,110.00	7,110.00
711200	Research Supplies	0.00	0.00	0.00	1,302.66	0.00	(1,302.66)	(1,302.66)
713000	Printing & Copying-General	0.00	0.00	0.00	560.44	0.00	(560.44)	(560.44)
714000	Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	37,508.20	0.00	(37,508.20)	(37,508.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.23	0.00	(10.23)	(10.23)
Subtotal: Non-Travel Support		**36,610.00**	**36,610.00**	**0.00**	**39,431.17**	**0.00**	**(2,821.17)**	**(2,821.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,110.00**	**39,110.00**	**0.00**	**41,625.74**	**0.00**	**(2,515.74)**	**(2,515.74)**
****Total Direct Cost Expenditures**		**80,211.00**	**80,211.00**	**0.00**	**52,914.52**	**0.00**	**27,296.48**	**27,296.48**
760300	F&A Expenditures	8,021.00	8,021.00	0.00	5,291.47	0.00	2,729.53	2,729.53
***Total: 76 - F&A and Internal Allocations**		**8,021.00**	**8,021.00**	**0.00**	**5,291.47**	**0.00**	**2,729.53**	**2,729.53**
****Total Indirect Cost Expenditures**		**8,021.00**	**8,021.00**	**0.00**	**5,291.47**	**0.00**	**2,729.53**	**2,729.53**
*****Total Expenditures**		**88,232.00**	**88,232.00**	**0.00**	**58,205.99**	**0.00**	**30,026.01**	**30,026.01**

Revenue

Grant 14N793 - Lighten Up NH Virtual Library
Fund 14N793 - Lighten Up NH Virtual Library

Status: Active
FMGR: Baxter, Charlene F

Type: Grant

PI:	Baxter, Charlene F		
Sponsor:	Healthy New Hampshire Foundation, Inc.		
Sponsor ID:	02R06713	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2009		

Fund Information

Effective Date:	2/5/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	58,205.99	0.00	(58,205.99)	(58,205.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**58,205.99**	**0.00**	**(58,205.99)**	**(58,205.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**58,205.99**	**0.00**	**(58,205.99)**	**(58,205.99)**

Grant 14N795 - Youth Law Project
Fund 14N795 - Youth Law Project

Status: Closing - Final Financial Rev
FMGR: Perkins, Donna M

Type: Contract

PI:	Perkins, Donna M
Sponsor:	NH Legal Assistance
Sponsor ID:	NONE
Resp Org:	UCIPJW
FRAGRNT Start/End Date:	10/01/2007 - 03/31/2009

CFDA #: NONE

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCJUDP - PI Donna Perkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,377.02	0.00	(2,377.02)	(2,377.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,932.76	0.00	(3,932.76)	(3,932.76)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,740.52	0.00	(4,740.52)	(4,740.52)
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**9,500.00**	**9,500.00**	**0.00**	**11,050.30**	**0.00**	**(1,550.30)**	**(1,550.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	199.67	0.00	(199.67)	(199.67)
65YF10	Full Fringe Benefit Distr Expe	865.00	865.00	0.00	0.00	0.00	865.00	865.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	723.84	0.00	(723.84)	(723.84)
***Total: 65 - Fringe Benefits**		**865.00**	**865.00**	**0.00**	**923.51**	**0.00**	**(58.51)**	**(58.51)**
710	Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710100	Out-of-State Travel	0.00	0.00	0.00	129.28	0.00	(129.28)	(129.28)
Subtotal: Travel		**850.00**	**850.00**	**0.00**	**129.28**	**0.00**	**720.72**	**720.72**
7112	Research Supplies	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
711200	Research Supplies	0.00	0.00	0.00	135.82	0.00	(135.82)	(135.82)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,395.98	0.00	(1,395.98)	(1,395.98)
Subtotal: Non-Travel Support		**2,420.00**	**2,420.00**	**0.00**	**1,531.80**	**0.00**	**888.20**	**888.20**
***Total: 71 - Support (Travel & Non-Travel)**		**3,270.00**	**3,270.00**	**0.00**	**1,661.08**	**0.00**	**1,608.92**	**1,608.92**
****Total Direct Cost Expenditures**		**13,635.00**	**13,635.00**	**0.00**	**13,634.89**	**0.00**	**0.11**	**0.11**
760300	F&A Expenditures	1,365.00	1,365.00	0.00	1,363.48	0.00	1.52	1.52
***Total: 76 - F&A and Internal Allocations**		**1,365.00**	**1,365.00**	**0.00**	**1,363.48**	**0.00**	**1.52**	**1.52**
****Total Indirect Cost Expenditures**		**1,365.00**	**1,365.00**	**0.00**	**1,363.48**	**0.00**	**1.52**	**1.52**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,998.37**	**0.00**	**1.63**	**1.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,998.37	0.00	(14,998.37)	(14,998.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,998.37**	**0.00**	**(14,998.37)**	**(14,998.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,998.37**	**0.00**	**(14,998.37)**	**(14,998.37)**

Grant 14N802 - NH EITC Alliance
Fund 14N802 - NH EITC Alliance

Status: Closing - Pending Extension of Time
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 01/03/2008 - 02/13/2009

Fund Information

Effective Date: 1/3/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N802 - NH EITC Alliance
Fund 14N802 - NH EITC Alliance

Status: Closing - Pending Extension of Time
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	01/03/2008 - 02/13/2009

Fund Information

Effective Date:	1/3/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,055.57	0.00	(8,055.57)	(8,055.57)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,339.89	0.00	(1,339.89)	(1,339.89)
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**9,395.46**	**0.00**	**(895.46)**	**(895.46)**
65YF10	Full Fringe Benefit Distr Expe	718.00	718.00	0.00	0.00	0.00	718.00	718.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.36	0.00	(673.36)	(673.36)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	112.55	0.00	(112.55)	(112.55)
***Total: 65 - Fringe Benefits**		**718.00**	**718.00**	**0.00**	**785.91**	**0.00**	**(67.91)**	**(67.91)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	1,196.25	0.00	(1,196.25)	(1,196.25)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,196.25**	**0.00**	**(196.25)**	**(196.25)**
7112	Research Supplies	3,043.00	3,043.00	0.00	0.00	0.00	3,043.00	3,043.00
711200	Research Supplies	0.00	0.00	0.00	550.83	0.00	(550.83)	(550.83)
713000	Printing & Copying-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	325.40	0.00	(325.40)	(325.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	507.15	0.00	(507.15)	(507.15)
Subtotal: Non-Travel Support		**3,543.00**	**3,543.00**	**0.00**	**2,383.38**	**0.00**	**1,159.62**	**1,159.62**
***Total: 71 - Support (Travel & Non-Travel)**		**4,543.00**	**4,543.00**	**0.00**	**3,579.63**	**0.00**	**963.37**	**963.37**
****Total Direct Cost Expenditures**		**13,761.00**	**13,761.00**	**0.00**	**13,761.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	1,239.00	1,239.00	0.00	1,238.50	0.00	0.50	0.50
***Total: 76 - F&A and Internal Allocations**		**1,239.00**	**1,239.00**	**0.00**	**1,238.50**	**0.00**	**0.50**	**0.50**
****Total Indirect Cost Expenditures**		**1,239.00**	**1,239.00**	**0.00**	**1,238.50**	**0.00**	**0.50**	**0.50**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,999.50**	**0.00**	**0.50**	**0.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,999.50	0.00	(14,999.50)	(14,999.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,999.50**	**0.00**	**(14,999.50)**	**(14,999.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,999.50**	**0.00**	**(14,999.50)**	**(14,999.50)**

Grant 14N802 - NH EITC Alliance
Fund 14N826 - NH EITC Alliance
Status: Closing - Pending Extension of Time
FMGR: Knight, Suzann Enzian
Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 01/03/2008 - 02/13/2009

Fund Information
Effective Date: 1/3/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	136.26	0.00	(136.26)	(136.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**136.26**	**0.00**	**(136.26)**	**(136.26)**
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.45**	**0.00**	**(11.45)**	**(11.45)**
710000	In-State Travel	0.00	0.00	0.00	357.86	0.00	(357.86)	(357.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**357.86**	**0.00**	**(357.86)**	**(357.86)**
711200	Research Supplies	0.00	0.00	0.00	805.91	0.00	(805.91)	(805.91)
713000	Printing & Copying-General	0.00	0.00	0.00	2,504.58	0.00	(2,504.58)	(2,504.58)
714000	Postage-General	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,659.61	0.00	(6,659.61)	(6,659.61)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,350.00	23,350.00	0.00	7,840.48	0.00	15,509.52	15,509.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
Subtotal: Non-Travel Support		**23,350.00**	**23,350.00**	**0.00**	**17,995.58**	**0.00**	**5,354.42**	**5,354.42**
***Total: 71 - Support (Travel & Non-Travel)**		**23,350.00**	**23,350.00**	**0.00**	**18,353.44**	**0.00**	**4,996.56**	**4,996.56**
****Total Direct Cost Expenditures**		**23,350.00**	**23,350.00**	**0.00**	**18,501.15**	**0.00**	**4,848.85**	**4,848.85**
760300	F&A Expenditures	2,101.00	2,101.00	0.00	1,665.10	0.00	435.90	435.90
***Total: 76 - F&A and Internal Allocations**		**2,101.00**	**2,101.00**	**0.00**	**1,665.10**	**0.00**	**435.90**	**435.90**
****Total Indirect Cost Expenditures**		**2,101.00**	**2,101.00**	**0.00**	**1,665.10**	**0.00**	**435.90**	**435.90**
*****Total Expenditures**		**25,451.00**	**25,451.00**	**0.00**	**20,166.25**	**0.00**	**5,284.75**	**5,284.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,166.25	0.00	(20,166.25)	(20,166.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,166.25**	**0.00**	**(20,166.25)**	**(20,166.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,166.25**	**0.00**	**(20,166.25)**	**(20,166.25)**

Grant 14N803 - NH Needs of Children
Fund 14N803 - NH Needs of Children

Status: Active
FMGR: Stapleton, Jane Gerard

Type: Grant

PI: Stapleton, Jane Gerard
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 10/16/2007 - 10/31/2009

Fund Information
Effective Date: 6/17/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,706.00	45,706.00	0.00	0.00	0.00	45,706.00	45,706.00
61CPEX	Part Time Salary	0.00	0.00	1,564.16	30,856.54	0.00	(30,856.54)	(30,856.54)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	68.93	0.00	(68.93)	(68.93)
61SNSH	Student Labor	0.00	0.00	1,316.56	10,184.01	0.00	(10,184.01)	(10,184.01)
61SNWS	College Work Study	0.00	0.00	313.60	1,386.48	0.00	(1,386.48)	(1,386.48)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**47,706.00**	**47,706.00**	**3,194.32**	**42,495.96**	**0.00**	**5,210.04**	**5,210.04**
65YF10	Full Fringe Benefit Distr Expe	3,828.00	3,828.00	0.00	0.00	0.00	3,828.00	3,828.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.38	2,579.65	0.00	(2,579.65)	(2,579.65)
***Total: 65 - Fringe Benefits**		**3,828.00**	**3,828.00**	**131.38**	**2,579.65**	**0.00**	**1,248.35**	**1,248.35**
710	Travel	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
710000	In-State Travel	0.00	0.00	51.05	432.82	0.00	(432.82)	(432.82)
Subtotal: Travel		**3,605.00**	**3,605.00**	**51.05**	**432.82**	**0.00**	**3,172.18**	**3,172.18**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7112	Research Supplies	7,597.00	7,597.00	0.00	0.00	0.00	7,597.00	7,597.00
711200	Research Supplies	0.00	0.00	404.94	1,547.29	0.00	(1,547.29)	(1,547.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	85.15	108.09	0.00	(108.09)	(108.09)
Subtotal: Non-Travel Support		**13,847.00**	**13,847.00**	**490.09**	**1,971.38**	**0.00**	**11,875.62**	**11,875.62**
***Total: 71 - Support (Travel & Non-Travel)**		**17,452.00**	**17,452.00**	**541.14**	**2,404.20**	**0.00**	**15,047.80**	**15,047.80**
****Total Direct Cost Expenditures**		**68,986.00**	**68,986.00**	**3,866.84**	**47,479.81**	**0.00**	**21,506.19**	**21,506.19**
*****Total Expenditures**		**68,986.00**	**68,986.00**	**3,866.84**	**47,479.81**	**0.00**	**21,506.19**	**21,506.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,866.84	47,479.81	0.00	(47,479.81)	(47,479.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,866.84**	**47,479.81**	**0.00**	**(47,479.81)**	**(47,479.81)**
*****Total Revenue**		**0.00**	**0.00**	**3,866.84**	**47,479.81**	**0.00**	**(47,479.81)**	**(47,479.81)**

Grant 14N804 - Freeman Student-Fac Fellowship
Fund 14N804 - Freeman Student-Fac Fellowship

Status: Closing - Final Financial Rev
FMGR: Chen, Dora W

Type: Cooperative Agreement

PI:	Chen, Dora W		
Sponsor:	AsiaNetwork Freeman Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	02/06/2008 - 05/31/2009		

Fund Information

Effective Date:	2/6/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSDC - PI Dora Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	27,670.00	27,670.00	0.00	0.00	0.00	27,670.00	27,670.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,327.45	0.00	(1,327.45)	(1,327.45)
710200	Foreign Travel	0.00	0.00	0.00	18,740.67	0.00	(18,740.67)	(18,740.67)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	756.59	0.00	(756.59)	(756.59)
Subtotal: Travel		**27,670.00**	**27,670.00**	**0.00**	**20,944.71**	**0.00**	**6,725.29**	**6,725.29**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	464.60	0.00	(464.60)	(464.60)
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**464.60**	**0.00**	**1,135.40**	**1,135.40**
***Total: 71 - Support (Travel & Non-Travel)**		**29,270.00**	**29,270.00**	**0.00**	**21,409.31**	**0.00**	**7,860.69**	**7,860.69**
****Total Direct Cost Expenditures**		**29,270.00**	**29,270.00**	**0.00**	**21,409.31**	**0.00**	**7,860.69**	**7,860.69**
*****Total Expenditures**		**29,270.00**	**29,270.00**	**0.00**	**21,409.31**	**0.00**	**7,860.69**	**7,860.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,409.31	0.00	(21,409.31)	(21,409.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,409.31**	**0.00**	**(21,409.31)**	**(21,409.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,409.31**	**0.00**	**(21,409.31)**	**(21,409.31)**

Grant 14N804 - Freeman Student-Fac Fellowship
Fund 15C543 - Freeman Student-Fac Fellowship

Status: Closing - Final Financial Rev
FMGR: Chen, Dora W

Type: Cooperative Agreement

PI:	Chen, Dora W		
Sponsor:	AsiaNetwork Freeman Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	02/06/2008 - 05/31/2009		

Fund Information

Effective Date:	2/6/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSDC - PI Dora Chen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
****Total Direct Cost Expenditures**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
*****Total Expenditures**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**

Grant 14N806 - A Mobile-Bentho-Pelagic
Fund 14N806 - A Mobile-Bentho-Pelagic

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100566	CFDA #: 11.432	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2010		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,258.44	8,908.08	0.00	(8,908.08)	(8,908.08)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,191.25	2,191.25	0.00	(2,191.25)	(2,191.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,165.00	7,165.00	0.00	0.00	0.00	7,165.00	7,165.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,401.09	0.00	(9,401.09)	(9,401.09)
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	23,175.00	0.00	0.00	0.00	23,175.00	23,175.00
615F10	PAT	0.00	0.00	0.00	4,256.72	0.00	(4,256.72)	(4,256.72)
615NZ0	PAT Unallocated Budget (Bud Only)	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
***Total: 61 - Salaries and Wages**		**34,446.00**	**34,446.00**	**9,449.69**	**24,757.14**	**0.00**	**9,688.86**	**9,688.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	609.71	748.28	0.00	(748.28)	(748.28)
65YF10	Full Fringe Benefit Distr Expe	3,008.00	3,008.00	894.03	2,639.29	0.00	368.71	368.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	784.48	0.00	(784.48)	(784.48)
***Total: 65 - Fringe Benefits**		**3,008.00**	**3,008.00**	**1,503.74**	**4,172.05**	**0.00**	**(1,164.05)**	**(1,164.05)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,425.28	0.00	(1,425.28)	(1,425.28)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,425.28**	**0.00**	**2,574.72**	**2,574.72**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	239.38	0.00	(239.38)	(239.38)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**239.38**	**0.00**	**4,760.62**	**4,760.62**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**1,664.66**	**0.00**	**7,335.34**	**7,335.34**
721100	Assistantships	10,570.00	10,570.00	0.00	0.00	0.00	10,570.00	10,570.00
***Total: 72 - Student and/or Participant Support**		**10,570.00**	**10,570.00**	**0.00**	**0.00**	**0.00**	**10,570.00**	**10,570.00**
****Total Direct Cost Expenditures**		**57,024.00**	**57,024.00**	**10,953.43**	**30,593.85**	**0.00**	**26,430.15**	**26,430.15**
760300	F&A Expenditures	19,959.00	19,959.00	4,929.03	13,767.24	0.00	6,191.76	6,191.76
***Total: 76 - F&A and Internal Allocations**		**19,959.00**	**19,959.00**	**4,929.03**	**13,767.24**	**0.00**	**6,191.76**	**6,191.76**
****Total Indirect Cost Expenditures**		**19,959.00**	**19,959.00**	**4,929.03**	**13,767.24**	**0.00**	**6,191.76**	**6,191.76**
*****Total Expenditures**		**76,983.00**	**76,983.00**	**15,882.46**	**44,361.09**	**0.00**	**32,621.91**	**32,621.91**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,882.46	44,361.09	0.00	(44,361.09)	(44,361.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,882.46**	**44,361.09**	**0.00**	**(44,361.09)**	**(44,361.09)**

Grant 14N806 - A Mobile-Bentho-Pelagic
Fund 14N806 - A Mobile-Bentho-Pelagic

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100566	CFDA #: 11.432	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2010		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**15,882.46**	**44,361.09**	**0.00**	**(44,361.09)**	**(44,361.09)**

Grant 14N807 - Research Exp in Math
Fund 14N807 - Research Exp in Math

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	010708	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		

Fund Information

Effective Date:	3/5/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,804.80	0.00	(4,804.80)	(4,804.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,321.00	7,321.00	0.00	0.00	0.00	7,321.00	7,321.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
61SNZ0	Student Labor Unallocated(Bud Only)	2,358.00	2,358.00	0.00	0.00	0.00	2,358.00	2,358.00
***Total: 61 - Salaries and Wages**		**19,479.00**	**19,479.00**	**0.00**	**7,804.82**	**0.00**	**11,674.18**	**11,674.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	403.60	0.00	(403.60)	(403.60)
65YF10	Full Fringe Benefit Distr Expe	1,905.00	1,905.00	0.00	0.00	0.00	1,905.00	1,905.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	250.66	0.00	(250.66)	(250.66)
***Total: 65 - Fringe Benefits**		**1,905.00**	**1,905.00**	**0.00**	**654.26**	**0.00**	**1,250.74**	**1,250.74**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	289.93	0.00	(289.93)	(289.93)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**289.93**	**0.00**	**2,710.07**	**2,710.07**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.75	0.00	(35.75)	(35.75)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**35.75**	**0.00**	**3,464.25**	**3,464.25**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**0.00**	**325.68**	**0.00**	**6,174.32**	**6,174.32**
****Total Direct Cost Expenditures**		**27,884.00**	**27,884.00**	**0.00**	**8,784.76**	**0.00**	**19,099.24**	**19,099.24**
760300	F&A Expenditures	12,548.00	12,548.00	0.00	3,953.13	0.00	8,594.87	8,594.87
***Total: 76 - F&A and Internal Allocations**		**12,548.00**	**12,548.00**	**0.00**	**3,953.13**	**0.00**	**8,594.87**	**8,594.87**
****Total Indirect Cost Expenditures**		**12,548.00**	**12,548.00**	**0.00**	**3,953.13**	**0.00**	**8,594.87**	**8,594.87**
*****Total Expenditures**		**40,432.00**	**40,432.00**	**0.00**	**12,737.89**	**0.00**	**27,694.11**	**27,694.11**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,737.89	0.00	(12,737.89)	(12,737.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,737.89**	**0.00**	**(12,737.89)**	**(12,737.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,737.89**	**0.00**	**(12,737.89)**	**(12,737.89)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N808 - MMS - Project Management

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information

Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,193.42	0.00	(10,193.42)	(10,193.42)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,795.62	0.00	(6,795.62)	(6,795.62)
615F10	PAT	0.00	0.00	17,425.31	220,678.39	0.00	(220,678.39)	(220,678.39)
615NZ0	PAT Unallocated Budget (Bud Only)	291,538.00	295,538.00	0.00	0.00	0.00	291,538.00	295,538.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
***Total: 61 - Salaries and Wages**		**299,438.00**	**303,438.00**	**17,425.31**	**246,035.43**	**0.00**	**53,402.57**	**57,402.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	856.25	0.00	(856.25)	(856.25)
65YF10	Full Fringe Benefit Distr Expe	115,979.00	117,611.00	7,131.62	90,109.10	0.00	25,869.90	27,501.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
***Total: 65 - Fringe Benefits**		**115,979.00**	**117,611.00**	**7,131.62**	**92,073.31**	**0.00**	**23,905.69**	**25,537.69**
710	Travel	58,363.00	58,363.00	0.00	0.00	0.00	58,363.00	58,363.00
710000	In-State Travel	0.00	0.00	0.00	55.85	0.00	(55.85)	(55.85)
710100	Out-of-State Travel	0.00	(1,500.00)	721.01	15,747.29	0.00	(15,747.29)	(17,247.29)
710200	Foreign Travel	0.00	0.00	4,490.58	28,742.79	0.00	(28,742.79)	(28,742.79)
710300	Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Travel		**58,363.00**	**56,863.00**	**5,211.59**	**47,045.93**	**0.00**	**11,317.07**	**9,817.07**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,650.00	26,650.00	0.00	0.00	0.00	13,650.00	26,650.00
711200	Research Supplies	0.00	1,500.00	8.31	4,386.20	0.00	(4,386.20)	(2,886.20)
713000	Printing & Copying-General	0.00	0.00	8.82	299.16	0.00	(299.16)	(299.16)
714000	Postage-General	0.00	0.00	4.98	31.89	0.00	(31.89)	(31.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7,175.43	0.00	(7,175.43)	(7,175.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	323.10	2,129.55	0.00	(2,129.55)	(2,129.55)
717200	Other Professional Services-General	0.00	0.00	0.00	3,820.00	0.00	(3,820.00)	(3,820.00)
718000	Telecom-General	0.00	0.00	177.60	668.33	0.00	(668.33)	(668.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.67	5,760.50	0.00	(5,760.50)	(5,760.50)
Subtotal: Non-Travel Support		**13,650.00**	**28,150.00**	**550.48**	**24,336.06**	**0.00**	**(10,686.06)**	**3,813.94**
***Total: 71 - Support (Travel & Non-Travel)**		**72,013.00**	**85,013.00**	**5,762.07**	**71,381.99**	**0.00**	**631.01**	**13,631.01**

Grant 14N808 - MMS Phase B-C-D
Fund 14N808 - MMS - Project Management

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information
Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
***Total: 73 - Subcontracts**		**(42,429.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,429.00)**	**0.00**
****Total Direct Cost Expenditures**		**445,001.00**	**506,062.00**	**30,319.00**	**409,490.73**	**0.00**	**35,510.27**	**96,571.27**
760300	F&A Expenditures	217,170.00	226,454.00	13,643.53	184,270.88	0.00	32,899.12	42,183.12
***Total: 76 - F&A and Internal Allocations**		**217,170.00**	**226,454.00**	**13,643.53**	**184,270.88**	**0.00**	**32,899.12**	**42,183.12**
****Total Indirect Cost Expenditures**		**217,170.00**	**226,454.00**	**13,643.53**	**184,270.88**	**0.00**	**32,899.12**	**42,183.12**
*****Total Expenditures**		**662,171.00**	**732,516.00**	**43,962.53**	**593,761.61**	**0.00**	**68,409.39**	**138,754.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	43,962.53	593,761.61	0.00	(593,761.61)	(593,761.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43,962.53**	**593,761.61**	**0.00**	**(593,761.61)**	**(593,761.61)**
*****Total Revenue**		**0.00**	**0.00**	**43,962.53**	**593,761.61**	**0.00**	**(593,761.61)**	**(593,761.61)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N810 - MMS - Systems Engineering

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,013.97	8,013.97	0.00	(8,013.97)	(8,013.97)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,655.53	0.00	(1,655.53)	(1,655.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,350.48	0.00	(3,350.48)	(3,350.48)
615F10	PAT	0.00	(6,000.00)	13,997.25	188,375.77	0.00	(188,375.77)	(194,375.77)
615NZ0	PAT Unallocated Budget (Bud Only)	222,174.00	274,009.00	0.00	0.00	0.00	222,174.00	274,009.00
61SNSH	Student Labor	0.00	0.00	0.00	1,291.50	0.00	(1,291.50)	(1,291.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
***Total: 61 - Salaries and Wages**		**226,974.00**	**271,009.00**	**22,011.22**	**202,687.25**	**0.00**	**24,286.75**	**68,321.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	673.16	673.16	0.00	(673.16)	(673.16)
65YF10	Full Fringe Benefit Distr Expe	86,028.00	104,588.00	5,728.69	78,959.86	0.00	7,068.14	25,628.14
***Total: 65 - Fringe Benefits**		**86,028.00**	**104,588.00**	**6,401.85**	**79,633.02**	**0.00**	**6,394.98**	**24,954.98**
710	Travel	21,102.00	37,445.00	0.00	0.00	0.00	21,102.00	37,445.00
710100	Out-of-State Travel	0.00	8,460.00	2,199.26	13,476.42	0.00	(13,476.42)	(5,016.42)
710200	Foreign Travel	0.00	0.00	0.00	14,116.65	0.00	(14,116.65)	(14,116.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**21,102.00**	**45,905.00**	**2,199.26**	**27,593.07**	**0.00**	**(6,491.07)**	**18,311.93**
7112	Research Supplies	5,084.00	10,993.00	0.00	0.00	0.00	5,084.00	10,993.00
711200	Research Supplies	0.00	0.00	0.00	1,597.71	0.00	(1,597.71)	(1,597.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
718000	Telecom-General	0.00	0.00	7.06	14.86	0.00	(14.86)	(14.86)
Subtotal: Non-Travel Support		**5,084.00**	**10,993.00**	**7.06**	**1,890.57**	**0.00**	**3,193.43**	**9,102.43**
***Total: 71 - Support (Travel & Non-Travel)**		**26,186.00**	**56,898.00**	**2,206.32**	**29,483.64**	**0.00**	**(3,297.64)**	**27,414.36**
740000	Cap Equipment	22,773.00	759.00	0.00	0.00	0.00	22,773.00	759.00
***Total: 74 - Capitalizable Plant and Equipment**		**22,773.00**	**759.00**	**0.00**	**0.00**	**0.00**	**22,773.00**	**759.00**
****Total Direct Cost Expenditures**		**361,961.00**	**433,254.00**	**30,619.39**	**311,803.91**	**0.00**	**50,157.09**	**121,450.09**
760300	F&A Expenditures	150,319.00	192,636.00	13,778.73	140,311.82	0.00	10,007.18	52,324.18
***Total: 76 - F&A and Internal Allocations**		**150,319.00**	**192,636.00**	**13,778.73**	**140,311.82**	**0.00**	**10,007.18**	**52,324.18**
****Total Indirect Cost Expenditures**		**150,319.00**	**192,636.00**	**13,778.73**	**140,311.82**	**0.00**	**10,007.18**	**52,324.18**
*****Total Expenditures**		**512,280.00**	**625,890.00**	**44,398.12**	**452,115.73**	**0.00**	**60,164.27**	**173,774.27**

Grant 14N808 - MMS Phase B-C-D
Fund 14N810 - MMS - Systems Engineering

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	44,398.12	452,115.73	0.00	(452,115.73)	(452,115.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**44,398.12**	**452,115.73**	**0.00**	**(452,115.73)**	**(452,115.73)**
****Total Revenue**	**0.00**	**0.00**	**44,398.12**	**452,115.73**	**0.00**	**(452,115.73)**	**(452,115.73)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N811 - MMS - Product Assurance

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N811 - MMS - Product Assurance

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,399.81	72,595.56	0.00	(72,595.56)	(72,595.56)
615NZ0	PAT Unallocated Budget (Bud Only)	137,183.00	126,530.00	0.00	0.00	0.00	137,183.00	126,530.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**142,183.00**	**131,530.00**	**4,399.81**	**72,880.56**	**0.00**	**69,302.44**	**58,649.44**
65YF10	Full Fringe Benefit Distr Expe	57,665.00	53,318.00	1,800.71	29,642.90	0.00	28,022.10	23,675.10
***Total: 65 - Fringe Benefits**		**57,665.00**	**53,318.00**	**1,800.71**	**29,642.90**	**0.00**	**28,022.10**	**23,675.10**
710	Travel	12,240.00	6,608.00	0.00	0.00	0.00	12,240.00	6,608.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,427.66	0.00	(2,427.66)	(2,427.66)
710200	Foreign Travel	0.00	0.00	0.00	2,718.91	0.00	(2,718.91)	(2,718.91)
Subtotal: Travel		**12,240.00**	**6,608.00**	**0.00**	**5,146.57**	**0.00**	**7,093.43**	**1,461.43**
7112	Research Supplies	15,095.00	15,095.00	0.00	0.00	0.00	15,095.00	15,095.00
711200	Research Supplies	0.00	0.00	1,706.88	15,365.55	0.00	(15,365.55)	(15,365.55)
717200	Other Professional Services-General	0.00	0.00	46.00	87.50	181.25	(268.75)	(268.75)
718000	Telecom-General	0.00	0.00	0.00	54.95	0.00	(54.95)	(54.95)
Subtotal: Non-Travel Support		**15,095.00**	**15,095.00**	**1,752.88**	**15,508.00**	**181.25**	**(594.25)**	**(594.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,335.00**	**21,703.00**	**1,752.88**	**20,654.57**	**181.25**	**6,499.18**	**867.18**
****Total Direct Cost Expenditures**		**227,183.00**	**206,551.00**	**7,953.40**	**123,178.03**	**181.25**	**103,823.72**	**83,191.72**
760300	F&A Expenditures	98,098.00	88,814.00	3,579.04	55,430.13	0.00	42,667.87	33,383.87
***Total: 76 - F&A and Internal Allocations**		**98,098.00**	**88,814.00**	**3,579.04**	**55,430.13**	**0.00**	**42,667.87**	**33,383.87**
****Total Indirect Cost Expenditures**		**98,098.00**	**88,814.00**	**3,579.04**	**55,430.13**	**0.00**	**42,667.87**	**33,383.87**
*****Total Expenditures**		**325,281.00**	**295,365.00**	**11,532.44**	**178,608.16**	**181.25**	**146,491.59**	**116,575.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,532.44	178,608.16	0.00	(178,608.16)	(178,608.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,532.44**	**178,608.16**	**0.00**	**(178,608.16)**	**(178,608.16)**
*****Total Revenue**		**0.00**	**0.00**	**11,532.44**	**178,608.16**	**0.00**	**(178,608.16)**	**(178,608.16)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N812 - MMS - CEB - Central Elec. Box

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(4,965.00)	13,142.43	173,978.88	0.00	(173,978.88)	(178,943.88)
615NZ0	PAT Unallocated Budget (Bud Only)	295,875.00	277,875.00	0.00	0.00	0.00	295,875.00	277,875.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61SNSH	Student Labor	0.00	0.00	48.00	156.00	0.00	(156.00)	(156.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 61 - Salaries and Wages**		**318,875.00**	**295,910.00**	**13,190.43**	**174,247.38**	**0.00**	**144,627.62**	**121,662.62**
65YF10	Full Fringe Benefit Distr Expe	122,773.00	113,394.00	5,378.85	71,051.44	0.00	51,721.56	42,342.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
***Total: 65 - Fringe Benefits**		**122,773.00**	**113,394.00**	**5,378.85**	**71,060.89**	**0.00**	**51,712.11**	**42,333.11**
710	Travel	6,158.00	6,158.00	0.00	0.00	0.00	6,158.00	6,158.00
Subtotal: Travel		**6,158.00**	**6,158.00**	**0.00**	**0.00**	**0.00**	**6,158.00**	**6,158.00**
7112	Research Supplies	83,000.00	61,880.00	0.00	0.00	0.00	83,000.00	61,880.00
711200	Research Supplies	0.00	7,000.00	164.41	25,207.53	0.00	(25,207.53)	(18,207.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.66	0.00	(293.66)	(293.66)
718000	Telecom-General	0.00	0.00	0.00	4.04	0.00	(4.04)	(4.04)
Subtotal: Non-Travel Support		**83,000.00**	**68,880.00**	**164.41**	**25,505.23**	**0.00**	**57,494.77**	**43,374.77**
***Total: 71 - Support (Travel & Non-Travel)**		**89,158.00**	**75,038.00**	**164.41**	**25,505.23**	**0.00**	**63,652.77**	**49,532.77**
740000	Cap Equipment	278,507.00	278,507.00	0.00	0.00	0.00	278,507.00	278,507.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	134,470.76	0.00	(134,470.76)	(134,470.76)
***Total: 74 - Capitalizable Plant and Equipment**		**278,507.00**	**278,507.00**	**0.00**	**134,470.76**	**0.00**	**144,036.24**	**144,036.24**
****Total Direct Cost Expenditures**		**809,313.00**	**762,849.00**	**18,733.69**	**405,284.26**	**0.00**	**404,028.74**	**357,564.74**
760300	F&A Expenditures	217,762.00	196,853.00	8,430.16	121,866.09	0.00	95,895.91	74,986.91
***Total: 76 - F&A and Internal Allocations**		**217,762.00**	**196,853.00**	**8,430.16**	**121,866.09**	**0.00**	**95,895.91**	**74,986.91**
****Total Indirect Cost Expenditures**		**217,762.00**	**196,853.00**	**8,430.16**	**121,866.09**	**0.00**	**95,895.91**	**74,986.91**
*****Total Expenditures**		**1,027,075.00**	**959,702.00**	**27,163.85**	**527,150.35**	**0.00**	**499,924.65**	**432,551.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	27,163.85	527,150.35	0.00	(527,150.35)	(527,150.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,163.85**	**527,150.35**	**0.00**	**(527,150.35)**	**(527,150.35)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N812 - MMS - CEB - Central Elec. Box

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**27,163.85**	**527,150.35**	**0.00**	**(527,150.35)**	**(527,150.35)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCS
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	30,000.00	37,224.63	475,924.92	0.00	(475,924.92)	(445,924.92)
615NZ0	PAT Unallocated Budget (Bud Only)	586,615.00	586,615.00	0.00	0.00	0.00	586,615.00	586,615.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH	Student Labor	0.00	0.00	774.00	3,429.00	0.00	(3,429.00)	(3,429.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**606,615.00**	**636,615.00**	**37,998.63**	**479,998.88**	**0.00**	**126,616.12**	**156,616.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	54.17	0.00	(54.17)	(54.17)
65YF10	Full Fringe Benefit Distr Expe	253,262.00	259,382.00	15,235.03	194,353.15	0.00	58,908.85	65,028.85
***Total: 65 - Fringe Benefits**		**253,262.00**	**259,382.00**	**15,235.03**	**194,407.32**	**0.00**	**58,854.68**	**64,974.68**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	161.24	0.00	(161.24)	(161.24)
710100	Out-of-State Travel	0.00	0.00	0.00	2,597.44	0.00	(2,597.44)	(2,597.44)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,758.68**	**0.00**	**3,241.32**	**3,241.32**
7112	Research Supplies	79,215.00	79,215.00	0.00	0.00	0.00	79,215.00	79,215.00
711200	Research Supplies	0.00	66,000.00	3,171.21	70,700.76	0.00	(70,700.76)	(4,700.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	96.78	0.00	(96.78)	(96.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	77.15	77.15	0.00	(77.15)	(77.15)
Subtotal: Non-Travel Support		**79,215.00**	**145,215.00**	**3,248.36**	**74,921.29**	**0.00**	**4,293.71**	**70,293.71**
***Total: 71 - Support (Travel & Non-Travel)**		**85,215.00**	**151,215.00**	**3,248.36**	**77,679.97**	**0.00**	**7,535.03**	**73,535.03**
721100	Assistantships	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**0.00**
730001	Subcontracts 01	430,969.00	430,969.00	0.00	286,856.82	169,607.06	(25,494.88)	(25,494.88)
***Total: 73 - Subcontracts**		**430,969.00**	**430,969.00**	**0.00**	**286,856.82**	**169,607.06**	**(25,494.88)**	**(25,494.88)**
740000	Cap Equipment	698,332.00	666,212.00	0.00	5,220.00	0.00	693,112.00	660,992.00
740010	Cap Equipment-Flight Parts	0.00	0.00	6,255.47	249,057.84	0.00	(249,057.84)	(249,057.84)
***Total: 74 - Capitalizable Plant and Equipment**		**698,332.00**	**666,212.00**	**6,255.47**	**254,277.84**	**0.00**	**444,054.16**	**411,934.16**
****Total Direct Cost Expenditures**		**2,169,393.00**	**2,144,393.00**	**62,737.49**	**1,293,220.83**	**169,607.06**	**706,565.11**	**681,565.11**
760300	F&A Expenditures	441,185.00	466,185.00	25,416.92	338,438.75	0.00	102,746.25	127,746.25

Grant 14N808 - MMS Phase B-C-D
Fund 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 09/30/2009		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**441,185.00**	**466,185.00**	**25,416.92**	**338,438.75**	**0.00**	**102,746.25**	**127,746.25**
****Total Indirect Cost Expenditures**		**441,185.00**	**466,185.00**	**25,416.92**	**338,438.75**	**0.00**	**102,746.25**	**127,746.25**
*****Total Expenditures**		**2,610,578.00**	**2,610,578.00**	**88,154.41**	**1,631,659.58**	**169,607.06**	**809,311.36**	**809,311.36**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	88,154.41	1,631,659.58	0.00	(1,631,659.58)	(1,631,659.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**88,154.41**	**1,631,659.58**	**0.00**	**(1,631,659.58)**	**(1,631,659.58)**
*****Total Revenue**		**0.00**	**0.00**	**88,154.41**	**1,631,659.58**	**0.00**	**(1,631,659.58)**	**(1,631,659.58)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCS
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	345.00	345.00	0.00	0.00	0.00	345.00	345.00
714010	Postage-Off Campus Mail Services	0.00	0.00	164.59	164.59	0.00	(164.59)	(164.59)
Subtotal: Non-Travel Support		**345.00**	**345.00**	**164.59**	**164.59**	**0.00**	**180.41**	**180.41**
***Total: 71 - Support (Travel & Non-Travel)**		**345.00**	**345.00**	**164.59**	**164.59**	**0.00**	**180.41**	**180.41**
730001	Subcontracts 01	913,365.00	1,017,935.73	0.00	0.00	0.00	913,365.00	1,017,935.73
730003	Subcontracts 03	0.00	0.00	49,292.68	754,785.90	95,149.83	(849,935.73)	(849,935.73)
***Total: 73 - Subcontracts**		**913,365.00**	**1,017,935.73**	**49,292.68**	**754,785.90**	**95,149.83**	**63,429.27**	**168,000.00**
740000	Cap Equipment	84,392.00	50,000.00	0.00	0.00	0.00	84,392.00	50,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	5,507.40	5,507.40	2,250.00	(7,757.40)	(7,757.40)
***Total: 74 - Capitalizable Plant and Equipment**		**84,392.00**	**50,000.00**	**5,507.40**	**5,507.40**	**2,250.00**	**76,634.60**	**42,242.60**
****Total Direct Cost Expenditures**		**998,102.00**	**1,068,280.73**	**54,964.67**	**760,457.89**	**97,399.83**	**140,244.28**	**210,423.01**
760300	F&A Expenditures	155.00	155.00	74.07	74.07	0.00	80.93	80.93
***Total: 76 - F&A and Internal Allocations**		**155.00**	**155.00**	**74.07**	**74.07**	**0.00**	**80.93**	**80.93**
****Total Indirect Cost Expenditures**		**155.00**	**155.00**	**74.07**	**74.07**	**0.00**	**80.93**	**80.93**
*****Total Expenditures**		**998,257.00**	**1,068,435.73**	**55,038.74**	**760,531.96**	**97,399.83**	**140,325.21**	**210,503.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	55,038.74	760,531.96	0.00	(760,531.96)	(760,531.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**55,038.74**	**760,531.96**	**0.00**	**(760,531.96)**	**(760,531.96)**
*****Total Revenue**		**0.00**	**0.00**	**55,038.74**	**760,531.96**	**0.00**	**(760,531.96)**	**(760,531.96)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	979,401.00	979,401.00	0.00	0.00	0.00	979,401.00	979,401.00
730002	Subcontracts 02	0.00	131,604.08	1,243.88	760,983.84	300,000.00	(1,060,983.84)	(929,379.76)
***Total: 73 - Subcontracts**		**979,401.00**	**1,111,005.08**	**1,243.88**	**760,983.84**	**300,000.00**	**(81,582.84)**	**50,021.24**
740000	Cap Equipment	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**175,000.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**175,000.00**
****Total Direct Cost Expenditures**		**1,154,401.00**	**1,286,005.08**	**1,243.88**	**760,983.84**	**300,000.00**	**93,417.16**	**225,021.24**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,154,401.00**	**1,286,005.08**	**1,243.88**	**760,983.84**	**300,000.00**	**93,417.16**	**225,021.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,243.88	760,983.84	0.00	(760,983.84)	(760,983.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,243.88**	**760,983.84**	**0.00**	**(760,983.84)**	**(760,983.84)**
*****Total Revenue**		**0.00**	**0.00**	**1,243.88**	**760,983.84**	**0.00**	**(760,983.84)**	**(760,983.84)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N816 - MMS - ADP - Axial Double Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 09/30/2009		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	3,908,566.00	4,190,043.00	0.00	0.00	0.00	3,908,566.00	4,190,043.00
730003	Subcontracts 03	0.00	0.00	65,941.47	2,047,565.66	777,477.34	(2,825,043.00)	(2,825,043.00)
***Total: 73 - Subcontracts**		**3,908,566.00**	**4,190,043.00**	**65,941.47**	**2,047,565.66**	**777,477.34**	**1,083,523.00**	**1,365,000.00**
740000	Cap Equipment	219,129.00	0.00	0.00	0.00	0.00	219,129.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**219,129.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219,129.00**	**0.00**
****Total Direct Cost Expenditures**		**4,127,695.00**	**4,190,043.00**	**65,941.47**	**2,047,565.66**	**777,477.34**	**1,302,652.00**	**1,365,000.00**
*****Total Expenditures**		**4,127,695.00**	**4,190,043.00**	**65,941.47**	**2,047,565.66**	**777,477.34**	**1,302,652.00**	**1,365,000.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	65,941.47	2,047,565.66	0.00	(2,047,565.66)	(2,047,565.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**65,941.47**	**2,047,565.66**	**0.00**	**(2,047,565.66)**	**(2,047,565.66)**
*****Total Revenue**		**0.00**	**0.00**	**65,941.47**	**2,047,565.66**	**0.00**	**(2,047,565.66)**	**(2,047,565.66)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N818 - MMS - Instrument GSE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,538.85	61,955.30	0.00	(61,955.30)	(61,955.30)
615NZ0	PAT Unallocated Budget (Bud Only)	80,894.00	80,894.00	0.00	0.00	0.00	80,894.00	80,894.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
***Total: 61 - Salaries and Wages**		**92,594.00**	**92,594.00**	**3,538.85**	**62,815.30**	**0.00**	**29,778.70**	**29,778.70**
65YF10	Full Fringe Benefit Distr Expe	35,381.00	35,381.00	1,448.37	25,298.82	0.00	10,082.18	10,082.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
***Total: 65 - Fringe Benefits**		**35,381.00**	**35,381.00**	**1,448.37**	**25,366.02**	**0.00**	**10,014.98**	**10,014.98**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	28,195.00	16,931.00	0.00	0.00	0.00	28,195.00	16,931.00
711200	Research Supplies	0.00	0.00	254.41	9,909.03	0.00	(9,909.03)	(9,909.03)
Subtotal: Non-Travel Support		**28,195.00**	**16,931.00**	**254.41**	**9,909.03**	**0.00**	**18,285.97**	**7,021.97**
***Total: 71 - Support (Travel & Non-Travel)**		**31,195.00**	**19,931.00**	**254.41**	**9,909.03**	**0.00**	**21,285.97**	**10,021.97**
740000	Cap Equipment	91,028.00	91,028.00	0.00	62,211.11	0.00	28,816.89	28,816.89
***Total: 74 - Capitalizable Plant and Equipment**		**91,028.00**	**91,028.00**	**0.00**	**62,211.11**	**0.00**	**28,816.89**	**28,816.89**
****Total Direct Cost Expenditures**		**250,198.00**	**238,934.00**	**5,241.63**	**160,301.46**	**0.00**	**89,896.54**	**78,632.54**
760300	F&A Expenditures	71,776.00	66,707.00	2,358.73	44,140.71	0.00	27,635.29	22,566.29
***Total: 76 - F&A and Internal Allocations**		**71,776.00**	**66,707.00**	**2,358.73**	**44,140.71**	**0.00**	**27,635.29**	**22,566.29**
****Total Indirect Cost Expenditures**		**71,776.00**	**66,707.00**	**2,358.73**	**44,140.71**	**0.00**	**27,635.29**	**22,566.29**
*****Total Expenditures**		**321,974.00**	**305,641.00**	**7,600.36**	**204,442.17**	**0.00**	**117,531.83**	**101,198.83**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,600.36	204,442.17	0.00	(204,442.17)	(204,442.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,600.36**	**204,442.17**	**0.00**	**(204,442.17)**	**(204,442.17)**
*****Total Revenue**		**0.00**	**0.00**	**7,600.36**	**204,442.17**	**0.00**	**(204,442.17)**	**(204,442.17)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N819 - MMS - Post Delivery Support

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N823 - Phase E - Analysis

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 09/30/2009

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N828 - RAPHIC
Fund 14N828 - RAPHIC

Status: Active
FMGR: Costello, Amy Willard

Type: Contract

PI:	Costello, Amy Willard
Sponsor:	Maine Health Information Center
Sponsor ID:	NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,325.00	1,325.00	0.00	0.00	0.00	1,325.00	1,325.00
***Total: 61 - Salaries and Wages**		**1,325.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**1,325.00**
65YF10	Full Fringe Benefit Distr Expe	543.00	543.00	0.00	0.00	0.00	543.00	543.00
***Total: 65 - Fringe Benefits**		**543.00**	**543.00**	**0.00**	**0.00**	**0.00**	**543.00**	**543.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	365.39	0.00	0.00	0.00	0.00	365.39
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
Subtotal: Non-Travel Support		**2,100.00**	**2,465.39**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,465.39**
***Total: 71 - Support (Travel & Non-Travel)**		**2,100.00**	**2,465.39**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,465.39**
****Total Direct Cost Expenditures**		**3,968.00**	**4,333.39**	**0.00**	**0.00**	**0.00**	**3,968.00**	**4,333.39**
760300	F&A Expenditures	1,032.00	1,127.32	0.00	0.00	0.00	1,032.00	1,127.32
***Total: 76 - F&A and Internal Allocations**		**1,032.00**	**1,127.32**	**0.00**	**0.00**	**0.00**	**1,032.00**	**1,127.32**
****Total Indirect Cost Expenditures**		**1,032.00**	**1,127.32**	**0.00**	**0.00**	**0.00**	**1,032.00**	**1,127.32**
*****Total Expenditures**		**5,000.00**	**5,460.71**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,460.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N828 - RAPHIC
Fund 14N828 - RAPHIC
Status: Active
FMGR: Costello, Amy Willard
Type: Contract

PI:	Costello, Amy Willard		
Sponsor:	Maine Health Information Center		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2009		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,325.00	1,325.00	0.00	0.00	0.00	1,325.00	1,325.00
***Total: 61 - Salaries and Wages**		**1,325.00**	**1,325.00**	**0.00**	**1,325.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	543.00	543.00	0.00	540.62	0.00	2.38	2.38
***Total: 65 - Fringe Benefits**		**543.00**	**543.00**	**0.00**	**540.62**	**0.00**	**2.38**	**2.38**
710100	Out-of-State Travel	0.00	0.00	0.00	64.64	0.00	(64.64)	(64.64)
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**324.64**	**0.00**	**(324.64)**	**(324.64)**
711000	Purchasing Cards	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7112	Research Supplies	0.00	(365.39)	0.00	0.00	0.00	0.00	(365.39)
713000	Printing & Copying-General	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,143.85	0.00	(1,143.85)	(1,143.85)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
Subtotal: Non-Travel Support		**2,100.00**	**1,734.61**	**0.00**	**1,412.35**	**0.00**	**687.65**	**322.26**
***Total: 71 - Support (Travel & Non-Travel)**		**2,100.00**	**1,734.61**	**0.00**	**1,736.99**	**0.00**	**363.01**	**(2.38)**
****Total Direct Cost Expenditures**		**3,968.00**	**3,602.61**	**0.00**	**3,602.61**	**0.00**	**365.39**	**0.00**
760300	F&A Expenditures	1,032.00	936.68	0.00	936.68	0.00	95.32	0.00
***Total: 76 - F&A and Internal Allocations**		**1,032.00**	**936.68**	**0.00**	**936.68**	**0.00**	**95.32**	**0.00**
****Total Indirect Cost Expenditures**		**1,032.00**	**936.68**	**0.00**	**936.68**	**0.00**	**95.32**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,539.29**	**0.00**	**4,539.29**	**0.00**	**460.71**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,539.29	0.00	(4,539.29)	(4,539.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,539.29**	**0.00**	**(4,539.29)**	**(4,539.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,539.29**	**0.00**	**(4,539.29)**	**(4,539.29)**

Grant 14N828 - RAPHIC
Fund 15P081 - RAPHIC

Status: Active
FMGR: Miller, Patrick B

Type: Contract

PI: Costello, Amy Willard
Sponsor: Maine Health Information Center
Sponsor ID: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,236.28	0.00	(1,236.28)	(1,236.28)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,486.28**	**0.00**	**13.72**	**13.72**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	479.00	479.00	0.00	0.00	0.00	479.00	479.00
Subtotal: Non-Travel Support		**479.00**	**479.00**	**0.00**	**0.00**	**0.00**	**479.00**	**479.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,979.00**	**1,979.00**	**0.00**	**1,486.28**	**0.00**	**492.72**	**492.72**
****Total Direct Cost Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**1,486.28**	**0.00**	**492.72**	**492.72**
760300	F&A Expenditures	514.00	514.00	0.00	386.43	0.00	127.57	127.57
***Total: 76 - F&A and Internal Allocations**		**514.00**	**514.00**	**0.00**	**386.43**	**0.00**	**127.57**	**127.57**
****Total Indirect Cost Expenditures**		**514.00**	**514.00**	**0.00**	**386.43**	**0.00**	**127.57**	**127.57**
*****Total Expenditures**		**2,493.00**	**2,493.00**	**0.00**	**1,872.71**	**0.00**	**620.29**	**620.29**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**

Grant 14N830 - Our State, Our Stories
Fund 14N830 - Our State, Our Stories

Status: Closing - Final Financial Rev
FMGR: Feintuch, Burt

Type: Grant

PI:	Feintuch, Burt		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT080634	CFDA #: NONE	
Resp Org:	UCHCTR		
FRAGRNT Start/End Date:	04/01/2008 - 05/31/2009		

Fund Information

Effective Date:	4/14/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.20	0.00	(4.20)	(4.20)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4.20**	**0.00**	**(4.20)**	**(4.20)**
710	Travel	540.00	637.00	0.00	0.00	0.00	540.00	637.00
710000	In-State Travel	0.00	0.00	0.00	112.12	0.00	(112.12)	(112.12)
710100	Out-of-State Travel	0.00	0.00	0.00	136.35	0.00	(136.35)	(136.35)
710400	Student or Non-Emp Travel	0.00	0.00	198.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**540.00**	**637.00**	**198.00**	**446.47**	**0.00**	**93.53**	**190.53**
711100	Supplies-General	0.00	0.00	40.30	40.30	0.00	(40.30)	(40.30)
7112	Research Supplies	1,950.00	2,350.00	0.00	0.00	0.00	1,950.00	2,350.00
711200	Research Supplies	0.00	0.00	264.45	264.45	0.00	(264.45)	(264.45)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	1,150.00	1,850.00	0.00	(1,850.00)	(1,850.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
Subtotal: Non-Travel Support		**2,750.00**	**3,150.00**	**1,454.75**	**3,583.73**	**0.00**	**(833.73)**	**(433.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,290.00**	**3,787.00**	**1,652.75**	**4,030.20**	**0.00**	**(740.20)**	**(243.20)**
722200	Participant Support	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
722205	Participant Sup-Stipends	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 72 - Student and/or Participant Support**		**800.00**	**800.00**	**500.00**	**500.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**4,090.00**	**4,587.00**	**2,152.75**	**4,584.40**	**0.00**	**(494.40)**	**2.60**
760300	F&A Expenditures	910.00	413.00	193.76	412.61	0.00	497.39	0.39
***Total: 76 - F&A and Internal Allocations**		**910.00**	**413.00**	**193.76**	**412.61**	**0.00**	**497.39**	**0.39**
****Total Indirect Cost Expenditures**		**910.00**	**413.00**	**193.76**	**412.61**	**0.00**	**497.39**	**0.39**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**2,346.51**	**4,997.01**	**0.00**	**2.99**	**2.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,346.51	4,997.01	0.00	(4,997.01)	(4,997.01)

Grant 14N830 - Our State, Our Stories
Fund 14N830 - Our State, Our Stories

Status: Closing - Final Financial Rev
FMGR: Feintuch, Burt

Type: Grant

PI:	Feintuch, Burt		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT080634	CFDA #: NONE	
Resp Org:	UCHCTR		
FRAGRNT Start/End Date:	04/01/2008 - 05/31/2009		

Fund Information

Effective Date:	4/14/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,346.51**	**4,997.01**	**0.00**	**(4,997.01)**	**(4,997.01)**
*****Total Revenue**	**0.00**	**0.00**	**2,346.51**	**4,997.01**	**0.00**	**(4,997.01)**	**(4,997.01)**

Grant 14N832 - In-Situ Burn Soil Experiment
Fund 14N832 - In-Situ Burn Soil Experiment

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E
Sponsor:	American Petroleum Institute
Sponsor ID:	CK#0037862
Resp Org:	UDERG0
FRAGRNT Start/End Date:	03/01/2008 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	24,827.00	24,827.00	0.00	0.00	0.00	24,827.00	24,827.00
730002	Subcontracts 02	0.00	0.00	0.00	3,431.01	26,413.99	(29,845.00)	(29,845.00)
***Total: 73 - Subcontracts**		**24,827.00**	**24,827.00**	**0.00**	**3,431.01**	**26,413.99**	**(5,018.00)**	**(5,018.00)**
****Total Direct Cost Expenditures**		**24,827.00**	**24,827.00**	**0.00**	**3,431.01**	**26,413.99**	**(5,018.00)**	**(5,018.00)**
760300	F&A Expenditures	11,173.00	11,173.00	0.00	1,543.95	0.00	9,629.05	9,629.05
***Total: 76 - F&A and Internal Allocations**		**11,173.00**	**11,173.00**	**0.00**	**1,543.95**	**0.00**	**9,629.05**	**9,629.05**
****Total Indirect Cost Expenditures**		**11,173.00**	**11,173.00**	**0.00**	**1,543.95**	**0.00**	**9,629.05**	**9,629.05**
*****Total Expenditures**		**36,000.00**	**36,000.00**	**0.00**	**4,974.96**	**26,413.99**	**4,611.05**	**4,611.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,974.96	0.00	(4,974.96)	(4,974.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,974.96**	**0.00**	**(4,974.96)**	**(4,974.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,974.96**	**0.00**	**(4,974.96)**	**(4,974.96)**

Grant 14N834 - Tracking Change in the N Cntry
Fund 14N834 - Tracking Change in the N Cntry
Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M
Type: Grant

PI: Duncan, Cynthia M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT081078 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2008

Fund Information
Effective Date: 6/23/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,652.94	0.00	(1,652.94)	(1,652.94)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,876.45	0.00	(3,876.45)	(3,876.45)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,873.92	0.00	(3,873.92)	(3,873.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	42,290.11	0.00	(42,290.11)	(42,290.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,750.00	52,750.00	0.00	0.00	0.00	52,750.00	52,750.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,585.89	0.00	(15,585.89)	(15,585.89)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
615F10	PAT	0.00	0.00	0.00	6,375.66	0.00	(6,375.66)	(6,375.66)
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
617F10	Operating Staff	0.00	0.00	0.00	4,276.43	0.00	(4,276.43)	(4,276.43)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,086.00	2,086.00	0.00	0.00	0.00	2,086.00	2,086.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,480.00	0.00	(6,480.00)	(6,480.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,694.00	0.00	(4,694.00)	(4,694.00)
61SNWS	College Work Study	0.00	0.00	0.00	518.70	0.00	(518.70)	(518.70)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**73,336.00**	**73,336.00**	**0.00**	**93,774.73**	**0.00**	**(20,438.73)**	**(20,438.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	395.17	0.00	(395.17)	(395.17)
65YF10	Full Fringe Benefit Distr Expe	19,191.00	19,278.00	0.00	24,803.88	0.00	(5,612.88)	(5,525.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,857.35	0.00	(1,857.35)	(1,857.35)
***Total: 65 - Fringe Benefits**		**19,191.00**	**19,278.00**	**0.00**	**27,056.40**	**0.00**	**(7,865.40)**	**(7,778.40)**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710000	In-State Travel	0.00	0.00	0.00	4,572.72	0.00	(4,572.72)	(4,572.72)
710100	Out-of-State Travel	0.00	0.00	0.00	1,129.01	0.00	(1,129.01)	(1,129.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.42	0.00	(403.42)	(403.42)
Subtotal: Travel		**9,500.00**	**9,500.00**	**0.00**	**6,105.15**	**0.00**	**3,394.85**	**3,394.85**
711000	Purchasing Cards	0.00	0.00	0.00	902.75	0.00	(902.75)	(902.75)
711100	Supplies-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200	Research Supplies	0.00	0.00	0.00	7,166.74	0.00	(7,166.74)	(7,166.74)
713000	Printing & Copying-General	0.00	0.00	0.00	2,121.64	0.00	(2,121.64)	(2,121.64)
713010	Printing & Copying-Publications	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant 14N834 - Tracking Change in the N Cntry
Fund 14N834 - Tracking Change in the N Cntry
Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M
Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT081078	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/23/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	39.45	0.00	(39.45)	(39.45)
717000	Consulting-General	4,000.00	3,913.00	0.00	0.00	0.00	4,000.00	3,913.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,568.17	0.00	(5,568.17)	(5,568.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.75	0.00	(38.75)	(38.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.57	0.00	(195.57)	(195.57)
Subtotal: Non-Travel Support		**31,500.00**	**31,413.00**	**0.00**	**16,141.07**	**0.00**	**15,358.93**	**15,271.93**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**40,913.00**	**0.00**	**22,246.22**	**0.00**	**18,753.78**	**18,666.78**
722200	Participant Support	10,800.00	10,800.00	0.00	1,250.00	0.00	9,550.00	9,550.00
***Total: 72 - Student and/or Participant Support**		**10,800.00**	**10,800.00**	**0.00**	**1,250.00**	**0.00**	**9,550.00**	**9,550.00**
****Total Direct Cost Expenditures**		**144,327.00**	**144,327.00**	**0.00**	**144,327.35**	**0.00**	**(0.35)**	**(0.35)**
760300	F&A Expenditures	14,433.00	14,433.00	0.00	14,432.49	0.00	0.51	0.51
***Total: 76 - F&A and Internal Allocations**		**14,433.00**	**14,433.00**	**0.00**	**14,432.49**	**0.00**	**0.51**	**0.51**
****Total Indirect Cost Expenditures**		**14,433.00**	**14,433.00**	**0.00**	**14,432.49**	**0.00**	**0.51**	**0.51**
*****Total Expenditures**		**158,760.00**	**158,760.00**	**0.00**	**158,759.84**	**0.00**	**0.16**	**0.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	158,759.84	0.00	(158,759.84)	(158,759.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**158,759.84**	**0.00**	**(158,759.84)**	**(158,759.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158,759.84**	**0.00**	**(158,759.84)**	**(158,759.84)**

Grant 14N834 - Tracking Change in the N Cntry
Fund 14N834 - Tracking Change in the N Cntry

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	GT081078 CFDA #: NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008

Fund Information

Effective Date:	6/23/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N836 - Family Support 360 FY08 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14N836 - Family Support 360 FY08 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare
Sponsor:	ACCESS
Sponsor ID:	90DN0212
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	09/30/2007 - 09/29/2008

CFDA #: 93.631

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,017.45	0.00	(4,017.45)	(4,017.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
617F10	Operating Staff	0.00	0.00	0.00	2,234.70	0.00	(2,234.70)	(2,234.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**6,364.00**	**6,364.00**	**0.00**	**6,252.15**	**0.00**	**111.85**	**111.85**
65YF10	Full Fringe Benefit Distr Expe	2,644.00	2,644.00	0.00	2,556.78	0.00	87.22	87.22
***Total: 65 - Fringe Benefits**		**2,644.00**	**2,644.00**	**0.00**	**2,556.78**	**0.00**	**87.22**	**87.22**
710	Travel	499.00	499.00	0.00	0.00	0.00	499.00	499.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.57	0.00	(360.57)	(360.57)
Subtotal: Travel		**499.00**	**499.00**	**0.00**	**360.57**	**0.00**	**138.43**	**138.43**
717200	Other Professional Services-General	0.00	0.00	0.00	102.76	0.00	(102.76)	(102.76)
718000	Telecom-General	0.00	0.00	0.80	2.30	0.00	(2.30)	(2.30)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.80**	**105.06**	**0.00**	**(105.06)**	**(105.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**499.00**	**499.00**	**0.80**	**465.63**	**0.00**	**33.37**	**33.37**
****Total Direct Cost Expenditures**		**9,507.00**	**9,507.00**	**0.80**	**9,274.56**	**0.00**	**232.44**	**232.44**
760300	F&A Expenditures	2,472.00	2,472.00	0.21	2,411.39	0.00	60.61	60.61
***Total: 76 - F&A and Internal Allocations**		**2,472.00**	**2,472.00**	**0.21**	**2,411.39**	**0.00**	**60.61**	**60.61**
****Total Indirect Cost Expenditures**		**2,472.00**	**2,472.00**	**0.21**	**2,411.39**	**0.00**	**60.61**	**60.61**
*****Total Expenditures**		**11,979.00**	**11,979.00**	**1.01**	**11,685.95**	**0.00**	**293.05**	**293.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1.01	11,685.95	0.00	(11,685.95)	(11,685.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1.01**	**11,685.95**	**0.00**	**(11,685.95)**	**(11,685.95)**
*****Total Revenue**		**0.00**	**0.00**	**1.01**	**11,685.95**	**0.00**	**(11,685.95)**	**(11,685.95)**

Grant 14N837 - Surfcatants on Drop Dynamics
Fund 14N837 - Surfcatants on Drop Dynamics

Status: Active
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir
Sponsor:	American Chemical Society
Sponsor ID:	47612AC9
Resp Org:	UDKE00
FRAGRNT Start/End Date:	05/01/2008 - 08/31/2010

CFDA #: NONE

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,812.00	13,812.00	0.00	0.00	0.00	13,812.00	13,812.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,303.00	39,303.00	0.00	0.00	0.00	39,303.00	39,303.00
61CPEX	Part Time Salary	0.00	0.00	1,760.00	6,160.00	0.00	(6,160.00)	(6,160.00)
61SNSH	Student Labor	0.00	0.00	1,235.00	3,471.88	0.00	(3,471.88)	(3,471.88)
61SNZ0	Student Labor Unallocated(Bud Only)	14,733.00	14,733.00	0.00	0.00	0.00	14,733.00	14,733.00
***Total: 61 - Salaries and Wages**		**67,848.00**	**67,848.00**	**2,995.00**	**9,631.88**	**0.00**	**58,216.12**	**58,216.12**
65YF10	Full Fringe Benefit Distr Expe	3,152.00	3,152.00	0.00	0.00	0.00	3,152.00	3,152.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.84	515.04	0.00	(515.04)	(515.04)
***Total: 65 - Fringe Benefits**		**3,152.00**	**3,152.00**	**147.84**	**515.04**	**0.00**	**2,636.96**	**2,636.96**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	720.13	1,296.79	0.00	(1,296.79)	(1,296.79)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**720.13**	**1,296.79**	**0.00**	**3,203.21**	**3,203.21**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**720.13**	**1,296.79**	**0.00**	**4,703.21**	**4,703.21**
721100	Assistantships	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 72 - Student and/or Participant Support**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**3,862.97**	**11,443.71**	**0.00**	**88,556.29**	**88,556.29**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**3,862.97**	**11,443.71**	**0.00**	**88,556.29**	**88,556.29**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,862.97	11,443.71	0.00	(11,443.71)	(11,443.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,862.97**	**11,443.71**	**0.00**	**(11,443.71)**	**(11,443.71)**
*****Total Revenue**		**0.00**	**0.00**	**3,862.97**	**11,443.71**	**0.00**	**(11,443.71)**	**(11,443.71)**

Grant 14N838 - Operation Purple Camp 2008 Status: Closing - Final Financial Rev Type: Grant
Fund 14N838 - Operation Purple Camp 2008 FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		
Sponsor:	National Military Family Association		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	03/01/2008 - 12/31/2008		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
616F10	Extension Educator	0.00	0.00	0.00	7,000.03	0.00	(7,000.03)	(7,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 61 - Salaries and Wages**		**18,500.00**	**18,500.00**	**0.00**	**7,000.03**	**0.00**	**11,499.97**	**11,499.97**
65YF10	Full Fringe Benefit Distr Expe	4,001.00	4,001.00	0.00	2,863.32	0.00	1,137.68	1,137.68
***Total: 65 - Fringe Benefits**		**4,001.00**	**4,001.00**	**0.00**	**2,863.32**	**0.00**	**1,137.68**	**1,137.68**
710	Travel	2,364.00	2,364.00	0.00	0.00	0.00	2,364.00	2,364.00
710000	In-State Travel	0.00	0.00	0.00	1,041.70	0.00	(1,041.70)	(1,041.70)
710100	Out-of-State Travel	0.00	0.00	0.00	844.64	0.00	(844.64)	(844.64)
Subtotal: Travel		**2,364.00**	**2,364.00**	**0.00**	**1,886.34**	**0.00**	**477.66**	**477.66**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,266.00	5,266.00	0.00	0.00	0.00	5,266.00	5,266.00
711200	Research Supplies	0.00	0.00	0.00	2,487.66	0.00	(2,487.66)	(2,487.66)
714000	Postage-General	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.78	0.00	(63.78)	(63.78)
Subtotal: Non-Travel Support		**5,266.00**	**5,266.00**	**0.00**	**2,645.94**	**0.00**	**2,620.06**	**2,620.06**
***Total: 71 - Support (Travel & Non-Travel)**		**7,630.00**	**7,630.00**	**0.00**	**4,532.28**	**0.00**	**3,097.72**	**3,097.72**
722200	Participant Support	24,500.00	24,500.00	0.00	40,000.00	0.00	(15,500.00)	(15,500.00)
***Total: 72 - Student and/or Participant Support**		**24,500.00**	**24,500.00**	**0.00**	**40,000.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
****Total Direct Cost Expenditures**		**54,631.00**	**54,631.00**	**0.00**	**54,395.63**	**0.00**	**235.37**	**235.37**
760300	F&A Expenditures	2,732.00	2,732.00	0.00	2,719.75	0.00	12.25	12.25
***Total: 76 - F&A and Internal Allocations**		**2,732.00**	**2,732.00**	**0.00**	**2,719.75**	**0.00**	**12.25**	**12.25**
****Total Indirect Cost Expenditures**		**2,732.00**	**2,732.00**	**0.00**	**2,719.75**	**0.00**	**12.25**	**12.25**
*****Total Expenditures**		**57,363.00**	**57,363.00**	**0.00**	**57,115.38**	**0.00**	**247.62**	**247.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,115.38	0.00	(57,115.38)	(57,115.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,115.38**	**0.00**	**(57,115.38)**	**(57,115.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,115.38**	**0.00**	**(57,115.38)**	**(57,115.38)**

Grant 14N839 - SHINE: Coronal Mass Ejections
Fund 14N839 - SHINE: Coronal Mass Ejections

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G
Sponsor:	Harvard-Smithsonian Center for Astrophysics
Sponsor ID:	SV878012 CFDA #: 47.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2010

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,514.73	0.00	(13,514.73)	(13,514.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,924.00	36,924.00	0.00	0.00	0.00	36,924.00	36,924.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,037.23	0.00	(10,037.23)	(10,037.23)
615F10	PAT	0.00	5,452.00	0.00	0.00	0.00	0.00	5,452.00
***Total: 61 - Salaries and Wages**		**36,924.00**	**42,376.00**	**0.00**	**23,551.96**	**0.00**	**13,372.04**	**18,824.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,135.24	0.00	(1,135.24)	(1,135.24)
65YF10	Full Fringe Benefit Distr Expe	15,760.00	10,308.00	0.00	0.00	0.00	15,760.00	10,308.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.48	0.00	(833.48)	(833.48)
***Total: 65 - Fringe Benefits**		**15,760.00**	**10,308.00**	**0.00**	**1,968.72**	**0.00**	**13,791.28**	**8,339.28**
****Total Direct Cost Expenditures**		**52,684.00**	**52,684.00**	**0.00**	**25,520.68**	**0.00**	**27,163.32**	**27,163.32**
760300	F&A Expenditures	23,707.00	23,707.00	0.00	11,484.30	0.00	12,222.70	12,222.70
***Total: 76 - F&A and Internal Allocations**		**23,707.00**	**23,707.00**	**0.00**	**11,484.30**	**0.00**	**12,222.70**	**12,222.70**
****Total Indirect Cost Expenditures**		**23,707.00**	**23,707.00**	**0.00**	**11,484.30**	**0.00**	**12,222.70**	**12,222.70**
*****Total Expenditures**		**76,391.00**	**76,391.00**	**0.00**	**37,004.98**	**0.00**	**39,386.02**	**39,386.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,004.98	0.00	(37,004.98)	(37,004.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,004.98**	**0.00**	**(37,004.98)**	**(37,004.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,004.98**	**0.00**	**(37,004.98)**	**(37,004.98)**

Grant 14N840 - Consult with Center for Rural
Fund 14N840 - Consult with Center for Rural

Status: Active
FMGR: Duncan, Cynthia M

Type: Contract

PI:	Duncan, Cynthia M
Sponsor:	Center for Rural Strategies
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2008 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,039.13	0.00	(4,039.13)	(4,039.13)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.11	0.00	(3,500.11)	(3,500.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,666.00	15,666.00	0.00	0.00	0.00	15,666.00	15,666.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,376.99	0.00	(7,376.99)	(7,376.99)
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
615F10	PAT	0.00	0.00	0.00	7,683.31	0.00	(7,683.31)	(7,683.31)
615NZ0	PAT Unallocated Budget (Bud Only)	7,711.00	7,711.00	0.00	0.00	0.00	7,711.00	7,711.00
***Total: 61 - Salaries and Wages**		**24,377.00**	**24,377.00**	**0.00**	**22,599.54**	**0.00**	**1,777.46**	**1,777.46**
65YF10	Full Fringe Benefit Distr Expe	6,707.00	6,707.00	0.00	6,224.79	0.00	482.21	482.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	616.79	0.00	(616.79)	(616.79)
***Total: 65 - Fringe Benefits**		**6,707.00**	**6,707.00**	**0.00**	**6,841.58**	**0.00**	**(134.58)**	**(134.58)**
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,680.99	0.00	(4,680.99)	(4,680.99)
Subtotal: Travel		**4,200.00**	**4,200.00**	**0.00**	**4,680.99**	**0.00**	**(480.99)**	**(480.99)**
711000	Purchasing Cards	0.00	0.00	0.00	878.23	0.00	(878.23)	(878.23)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,716.00	15,716.00	0.00	0.00	0.00	15,716.00	15,716.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**15,716.00**	**15,716.00**	**0.00**	**10,878.23**	**0.00**	**4,837.77**	**4,837.77**
***Total: 71 - Support (Travel & Non-Travel)**		**19,916.00**	**19,916.00**	**0.00**	**15,559.22**	**0.00**	**4,356.78**	**4,356.78**
****Total Direct Cost Expenditures**		**51,000.00**	**51,000.00**	**0.00**	**45,000.34**	**0.00**	**5,999.66**	**5,999.66**
*****Total Expenditures**		**51,000.00**	**51,000.00**	**0.00**	**45,000.34**	**0.00**	**5,999.66**	**5,999.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,000.34	0.00	(45,000.34)	(45,000.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,000.34**	**0.00**	**(45,000.34)**	**(45,000.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,000.34**	**0.00**	**(45,000.34)**	**(45,000.34)**

Grant 14N841 - Winter Visitors Acadia Natl Pk
Fund 14N841 - Winter Visitors Acadia Natl Pk

Status: Active
FMGR: Carroll, Joshua

Type: Grant

PI:	Carroll, Joshua
Sponsor:	Acadia Partners for Science and Learning
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UFRMP0
FRAGRNT Start/End Date:	03/10/2008 - 08/31/2009

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFRMJC - PI Joshua Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,403.34	0.00	(2,403.34)	(2,403.34)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,403.34**	**0.00**	**(1,403.34)**	**(1,403.34)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.35	0.00	(134.35)	(134.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**134.35**	**0.00**	**(134.35)**	**(134.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**2,537.69**	**0.00**	**(1,537.69)**	**(1,537.69)**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**2,537.69**	**0.00**	**1,062.31**	**1,062.31**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**2,537.69**	**0.00**	**1,062.31**	**1,062.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,537.69	0.00	(2,537.69)	(2,537.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,537.69**	**0.00**	**(2,537.69)**	**(2,537.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,537.69**	**0.00**	**(2,537.69)**	**(2,537.69)**

Grant 14N841 - Winter Visitors Acadia Natl Pk
Fund 15C573 - Winter Visitors Acadia Natl Pk - CS

Status: Active
FMGR: Carroll, Joshua

Type: Grant

PI: Carroll, Joshua
Sponsor: Acadia Partners for Science and Learning
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFRMP0
FRAGRNT Start/End Date: 03/10/2008 - 08/31/2009

Fund Information
Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N842 - Health Privacy Security
Fund 14N842 - Health Privacy Security

Status: Active
FMGR: Miller, Patrick B

Type: Contract

PI: Miller, Patrick B
Sponsor: RTI International
Sponsor ID: 263120211557
Resp Org: UFIHPP
FRAGRNT Start/End Date: 04/01/2008 - 07/31/2009

CFDA #: NONE

Fund Information
Effective Date: 4/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,309.88	0.00	(14,309.88)	(14,309.88)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,504.00	0.00	(4,504.00)	(4,504.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,851.21	0.00	(25,851.21)	(25,851.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,665.00	44,665.00	0.00	0.00	0.00	44,665.00	44,665.00
***Total: 61 - Salaries and Wages**		**44,665.00**	**44,665.00**	**0.00**	**44,665.09**	**0.00**	**(0.09)**	**(0.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,580.34	0.00	(1,580.34)	(1,580.34)
65YF10	Full Fringe Benefit Distr Expe	12,134.00	12,134.00	0.00	10,553.48	0.00	1,580.52	1,580.52
***Total: 65 - Fringe Benefits**		**12,134.00**	**12,134.00**	**0.00**	**12,133.82**	**0.00**	**0.18**	**0.18**
710	Travel	6,396.00	6,396.00	0.00	0.00	0.00	6,396.00	6,396.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,540.17	0.00	(3,540.17)	(3,540.17)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,828.12	0.00	(1,828.12)	(1,828.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,027.91	0.00	(1,027.91)	(1,027.91)
Subtotal: Travel		**6,396.00**	**6,396.00**	**0.00**	**6,396.20**	**0.00**	**(0.20)**	**(0.20)**
717000	Consulting-General	39,715.00	39,715.00	0.00	0.00	0.00	39,715.00	39,715.00
717200	Other Professional Services-General	0.00	0.00	0.00	39,250.00	0.00	(39,250.00)	(39,250.00)
Subtotal: Non-Travel Support		**39,715.00**	**39,715.00**	**0.00**	**39,250.00**	**0.00**	**465.00**	**465.00**
***Total: 71 - Support (Travel & Non-Travel)**		**46,111.00**	**46,111.00**	**0.00**	**45,646.20**	**0.00**	**464.80**	**464.80**
****Total Direct Cost Expenditures**		**102,910.00**	**102,910.00**	**0.00**	**102,445.11**	**0.00**	**464.89**	**464.89**
760300	F&A Expenditures	26,757.00	26,757.00	0.00	26,635.67	0.00	121.33	121.33
***Total: 76 - F&A and Internal Allocations**		**26,757.00**	**26,757.00**	**0.00**	**26,635.67**	**0.00**	**121.33**	**121.33**
****Total Indirect Cost Expenditures**		**26,757.00**	**26,757.00**	**0.00**	**26,635.67**	**0.00**	**121.33**	**121.33**
*****Total Expenditures**		**129,667.00**	**129,667.00**	**0.00**	**129,080.78**	**0.00**	**586.22**	**586.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	129,080.78	0.00	(129,080.78)	(129,080.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,080.78**	**0.00**	**(129,080.78)**	**(129,080.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**129,080.78**	**0.00**	**(129,080.78)**	**(129,080.78)**

Grant 14N842 - Health Privacy Security
Fund 14N945 - Task Order 3

Status: Active
FMGR: Miller, Patrick B

Type: Contract

PI: Miller, Patrick B
Sponsor: RTI International
Sponsor ID: 263120211557
Resp Org: UFIHPP
FRAGRNT Start/End Date: 04/01/2008 - 07/31/2009

CFDA #: NONE

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,172.07	7,068.57	0.00	(7,068.57)	(7,068.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,302.00	7,302.00	0.00	0.00	0.00	7,302.00	7,302.00
***Total: 61 - Salaries and Wages**		**7,302.00**	**7,302.00**	**5,172.07**	**7,068.57**	**0.00**	**233.43**	**233.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	434.45	593.76	0.00	(593.76)	(593.76)
65YF10	Full Fringe Benefit Distr Expe	1,754.00	1,754.00	0.00	0.00	0.00	1,754.00	1,754.00
***Total: 65 - Fringe Benefits**		**1,754.00**	**1,754.00**	**434.45**	**593.76**	**0.00**	**1,160.24**	**1,160.24**
7112	Research Supplies	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**11,700.00**	**11,700.00**	**0.00**	**0.00**	**0.00**	**11,700.00**	**11,700.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,700.00**	**11,700.00**	**0.00**	**0.00**	**0.00**	**11,700.00**	**11,700.00**
****Total Direct Cost Expenditures**		**20,756.00**	**20,756.00**	**5,606.52**	**7,662.33**	**0.00**	**13,093.67**	**13,093.67**
760300	F&A Expenditures	5,397.00	5,397.00	1,457.69	1,992.20	0.00	3,404.80	3,404.80
***Total: 76 - F&A and Internal Allocations**		**5,397.00**	**5,397.00**	**1,457.69**	**1,992.20**	**0.00**	**3,404.80**	**3,404.80**
****Total Indirect Cost Expenditures**		**5,397.00**	**5,397.00**	**1,457.69**	**1,992.20**	**0.00**	**3,404.80**	**3,404.80**
*****Total Expenditures**		**26,153.00**	**26,153.00**	**7,064.21**	**9,654.53**	**0.00**	**16,498.47**	**16,498.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,064.21	9,654.53	0.00	(9,654.53)	(9,654.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,064.21**	**9,654.53**	**0.00**	**(9,654.53)**	**(9,654.53)**
*****Total Revenue**		**0.00**	**0.00**	**7,064.21**	**9,654.53**	**0.00**	**(9,654.53)**	**(9,654.53)**

Grant 14N844 - A Powerful Truth
Fund 14N844 - A Powerful Truth

Status: Closing - Final Financial Rev
FMGR: Nimmo, John W

Type: Grant

PI:	Nimmo, John W
Sponsor:	Teaching Tolerance
Sponsor ID:	NONE
Resp Org:	UFFS00
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2008

CFDA #: NONE

Fund Information

Effective Date:	6/23/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSJN - PI John Nimmo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**549.00**	**0.00**	**(549.00)**	**(549.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.11	0.00	(46.11)	(46.11)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**46.11**	**0.00**	**(46.11)**	**(46.11)**
711000	Purchasing Cards	0.00	0.00	0.00	701.83	0.00	(701.83)	(701.83)
7112	Research Supplies	1,905.00	1,905.00	0.00	0.00	0.00	1,905.00	1,905.00
717000	Consulting-General	595.00	595.00	0.00	0.00	0.00	595.00	595.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,904.83**	**0.00**	**595.17**	**595.17**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**1,904.83**	**0.00**	**595.17**	**595.17**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,499.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,499.94**	**0.00**	**0.06**	**0.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,499.94	0.00	(2,499.94)	(2,499.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,499.94**	**0.00**	**(2,499.94)**	**(2,499.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,499.94**	**0.00**	**(2,499.94)**	**(2,499.94)**

Grant 14N845 - Nancy Nye Fellowship
Fund 14N845 - Nancy Nye Fellowship

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	LISC Local Initiatives Support Corp		
Sponsor ID:	439720001	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2011		

Fund Information

Effective Date:	6/23/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,225.35	0.00	(1,225.35)	(1,225.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
***Total: 61 - Salaries and Wages**		**1,050.00**	**1,050.00**	**0.00**	**1,225.35**	**0.00**	**(175.35)**	**(175.35)**
65YF10	Full Fringe Benefit Distr Expe	450.00	450.00	0.00	500.05	0.00	(50.05)	(50.05)
***Total: 65 - Fringe Benefits**		**450.00**	**450.00**	**0.00**	**500.05**	**0.00**	**(50.05)**	**(50.05)**
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**5,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**5,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
722200	Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,725.40**	**0.00**	**3,274.60**	**3,274.60**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,725.40**	**0.00**	**3,274.60**	**3,274.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,000.00	16,725.40	0.00	(16,725.40)	(16,725.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,000.00**	**16,725.40**	**0.00**	**(16,725.40)**	**(16,725.40)**
*****Total Revenue**		**0.00**	**0.00**	**10,000.00**	**16,725.40**	**0.00**	**(16,725.40)**	**(16,725.40)**

Grant 14N847 - Cyanobacteria in Corals
Fund 14N847 - Cyanobacteria in Corals

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	National Geographic Society		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	06/15/2008 - 01/31/2009		

Fund Information

Effective Date:	6/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710200	Foreign Travel	0.00	0.00	0.00	2,865.20	0.00	(2,865.20)	(2,865.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**3,288.70**	**0.00**	**7,211.30**	**7,211.30**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	15,777.10	0.00	(15,777.10)	(15,777.10)
714030	Postage-Express Mail	0.00	0.00	0.00	347.38	0.00	(347.38)	(347.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717000	Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**16,224.48**	**0.00**	**(7,224.48)**	**(7,224.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,500.00**	**19,500.00**	**0.00**	**19,513.18**	**0.00**	**(13.18)**	**(13.18)**
****Total Direct Cost Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**19,513.18**	**0.00**	**(13.18)**	**(13.18)**
*****Total Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**19,513.18**	**0.00**	**(13.18)**	**(13.18)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,513.18	0.00	(19,513.18)	(19,513.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,513.18**	**0.00**	**(19,513.18)**	**(19,513.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,513.18**	**0.00**	**(19,513.18)**	**(19,513.18)**

Grant 14N848 - Changes in Michigan's Peninsul
Fund 14N848 - Changes in Michigan's Peninsul

Status: Closing - Final Invoicing
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Mott Foundation (Charles Stewart)		
Sponsor ID:	200800492	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	05/01/2008 - 04/30/2009		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.20	0.00	(4,000.20)	(4,000.20)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,000.20**	**0.00**	**(0.20)**	**(0.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
65YF10	Full Fringe Benefit Distr Expe	341.00	341.00	0.00	0.00	0.00	341.00	341.00
***Total: 65 - Fringe Benefits**		**341.00**	**341.00**	**0.00**	**336.02**	**0.00**	**4.98**	**4.98**
710100	Out-of-State Travel	0.00	0.00	0.00	1,002.36	0.00	(1,002.36)	(1,002.36)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,002.36**	**0.00**	**(1,002.36)**	**(1,002.36)**
711000	Purchasing Cards	0.00	0.00	0.00	53.13	0.00	(53.13)	(53.13)
711100	Supplies-General	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
7112	Research Supplies	727.00	727.00	0.00	0.00	0.00	727.00	727.00
713000	Printing & Copying-General	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
713010	Printing & Copying-Publications	841.00	841.00	0.00	0.00	0.00	841.00	841.00
717200	Other Professional Services-General	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
Subtotal: Non-Travel Support		**36,568.00**	**36,568.00**	**0.00**	**35,566.13**	**0.00**	**1,001.87**	**1,001.87**
***Total: 71 - Support (Travel & Non-Travel)**		**36,568.00**	**36,568.00**	**0.00**	**36,568.49**	**0.00**	**(0.49)**	**(0.49)**
****Total Direct Cost Expenditures**		**40,909.00**	**40,909.00**	**0.00**	**40,904.71**	**0.00**	**4.29**	**4.29**
760300	F&A Expenditures	4,091.00	4,091.00	0.00	4,090.49	0.00	0.51	0.51
***Total: 76 - F&A and Internal Allocations**		**4,091.00**	**4,091.00**	**0.00**	**4,090.49**	**0.00**	**0.51**	**0.51**
****Total Indirect Cost Expenditures**		**4,091.00**	**4,091.00**	**0.00**	**4,090.49**	**0.00**	**0.51**	**0.51**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**44,995.20**	**0.00**	**4.80**	**4.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,995.20	0.00	(44,995.20)	(44,995.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,995.20**	**0.00**	**(44,995.20)**	**(44,995.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,995.20**	**0.00**	**(44,995.20)**	**(44,995.20)**

Grant 14N849 - DDF Round 11 Status: Closing - Final Financial Rev Type: Contract
Fund 14N849 - DDF Round 11 FMGR: Shepperd, Brian T

PI:	Shepperd, Brian T		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	11714	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	04/01/2008 - 02/18/2009		

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV2J - NHPTV Digital Transition-Production

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	93,330.00	0.00	0.00	0.00	0.00	93,330.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**0.00**
****Total Direct Cost Expenditures**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**0.00**
*****Total Expenditures**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**0.00**

Grant 14N849 - DDF Round 11 Status: Closing - Final Financial Rev Type: Contract
Fund 15C577 - CPB DDF-Rnd 11: DTV Encoder and Gen FMGR: Shepperd, Brian T

PI:	Shepperd, Brian T		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	11714	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	04/01/2008 - 02/18/2009		

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV2J - NHPTV Digital Transition-Production

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	93,330.00	93,330.00	0.00	0.00	0.00	93,330.00	93,330.00
***Total: 74 - Capitalizable Plant and Equipment**	**93,330.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**93,330.00**
****Total Direct Cost Expenditures**	**93,330.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**93,330.00**
*****Total Expenditures**	**93,330.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**93,330.00**

Grant 14N849 - DDF Round 11
Fund 84N849 - DDF - Round 11

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Shepperd, Brian T		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	11714	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	04/01/2008 - 02/18/2009		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TETV2L - NHPTV: Digital Television Encoder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	(1,083.00)	92,247.00	0.00	91,987.40	0.00	(93,070.40)	259.60
***Total: 74 - Capitalizable Plant and Equipment**		**(1,083.00)**	**92,247.00**	**0.00**	**91,987.40**	**0.00**	**(93,070.40)**	**259.60**
****Total Direct Cost Expenditures**		**(1,083.00)**	**92,247.00**	**0.00**	**91,987.40**	**0.00**	**(93,070.40)**	**259.60**
*****Total Expenditures**		**(1,083.00)**	**92,247.00**	**0.00**	**91,987.40**	**0.00**	**(93,070.40)**	**259.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91,987.40	0.00	(91,987.40)	(91,987.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,987.40**	**0.00**	**(91,987.40)**	**(91,987.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,987.40**	**0.00**	**(91,987.40)**	**(91,987.40)**

Grant 14N851 - Fishing Gear ID System
Fund 14N851 - Fishing Gear ID System

Status: Closing - BSC/Dept Review
FMGR: LaValley, Kenneth J

Type: Grant

PI: LaValley, Kenneth J
Sponsor: International Fund for Animal Welfare
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXWMRS
FRAGRNT Start/End Date: 06/03/2008 - 07/01/2009

Fund Information
Effective Date: 6/3/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	0.00	901.58	4,999.70	0.00	(4,999.70)	(4,999.70)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**901.58**	**6,999.70**	**0.00**	**0.30**	**0.30**
65YF10	Full Fringe Benefit Distr Expe	3,082.00	3,082.00	368.99	2,856.95	0.00	225.05	225.05
***Total: 65 - Fringe Benefits**		**3,082.00**	**3,082.00**	**368.99**	**2,856.95**	**0.00**	**225.05**	**225.05**
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
7112	Research Supplies	4,890.00	4,890.00	0.00	0.00	0.00	4,890.00	4,890.00
711200	Research Supplies	0.00	0.00	0.00	4,637.73	0.00	(4,637.73)	(4,637.73)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	2,000.00	(4,000.00)	(4,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,000.00	23,000.00	0.00	20,000.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**27,890.00**	**27,890.00**	**0.00**	**26,637.73**	**2,000.00**	**(747.73)**	**(747.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,890.00**	**27,890.00**	**0.00**	**26,937.73**	**2,000.00**	**(1,047.73)**	**(1,047.73)**
****Total Direct Cost Expenditures**		**37,972.00**	**37,972.00**	**1,270.57**	**36,794.38**	**2,000.00**	**(822.38)**	**(822.38)**
760300	F&A Expenditures	9,873.00	9,873.00	330.34	9,566.52	0.00	306.48	306.48
***Total: 76 - F&A and Internal Allocations**		**9,873.00**	**9,873.00**	**330.34**	**9,566.52**	**0.00**	**306.48**	**306.48**
****Total Indirect Cost Expenditures**		**9,873.00**	**9,873.00**	**330.34**	**9,566.52**	**0.00**	**306.48**	**306.48**
*****Total Expenditures**		**47,845.00**	**47,845.00**	**1,600.91**	**46,360.90**	**2,000.00**	**(515.90)**	**(515.90)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,600.91	46,360.90	0.00	(46,360.90)	(46,360.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,600.91**	**46,360.90**	**0.00**	**(46,360.90)**	**(46,360.90)**
*****Total Revenue**		**0.00**	**0.00**	**1,600.91**	**46,360.90**	**0.00**	**(46,360.90)**	**(46,360.90)**

Grant 14N852 - FVPSA-Family Violence Prevent
Fund 14N852 - FVPSA-Family Violence Prevent
Status: Closing - BSC/Dept Review
FMGR: Mayhew, Mary R
Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	150.55	1,786.04	0.00	(1,786.04)	(1,786.04)
615NZ0	PAT Unallocated Budget (Bud Only)	1,790.00	1,790.00	0.00	0.00	0.00	1,790.00	1,790.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61SNSH	Student Labor	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**2,990.00**	**2,990.00**	**150.55**	**1,987.04**	**0.00**	**1,002.96**	**1,002.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.01	0.00	(1.01)	(1.01)
65YF10	Full Fringe Benefit Distr Expe	830.00	830.00	61.62	728.92	0.00	101.08	101.08
***Total: 65 - Fringe Benefits**		**830.00**	**830.00**	**61.62**	**729.93**	**0.00**	**100.07**	**100.07**
710100	Out-of-State Travel	0.00	0.00	0.00	546.69	0.00	(546.69)	(546.69)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**546.69**	**0.00**	**(546.69)**	**(546.69)**
711100	Supplies-General	0.00	0.00	63.24	1,756.89	0.00	(1,756.89)	(1,756.89)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,545.00	8,545.00	0.00	0.00	0.00	8,545.00	8,545.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,004.27	0.00	(1,004.27)	(1,004.27)
716000	Maintenance & Repairs-General	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
716100	Rentals & Leases-General	0.00	0.00	(1,060.00)	(611.00)	0.00	611.00	611.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	21.27	569.05	0.00	(569.05)	(569.05)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	985.66	0.00	(985.66)	(985.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.61	0.00	(13.61)	(13.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
Subtotal: Non-Travel Support		**8,545.00**	**8,545.00**	**(965.49)**	**9,101.53**	**0.00**	**(556.53)**	**(556.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,545.00**	**8,545.00**	**(965.49)**	**9,648.22**	**0.00**	**(1,103.22)**	**(1,103.22)**
****Total Direct Cost Expenditures**		**12,365.00**	**12,365.00**	**(753.32)**	**12,365.19**	**0.00**	**(0.19)**	**(0.19)**
*****Total Expenditures**		**12,365.00**	**12,365.00**	**(753.32)**	**12,365.19**	**0.00**	**(0.19)**	**(0.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(753.32)	12,365.19	0.00	(12,365.19)	(12,365.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(753.32)**	**12,365.19**	**0.00**	**(12,365.19)**	**(12,365.19)**

Grant 14N852 - FVPSA-Family Violence Prevent
Fund 14N852 - FVPSA-Family Violence Prevent
Status: Closing - BSC/Dept Review
FMGR: Mayhew, Mary R
Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(753.32)**	**12,365.19**	**0.00**	**(12,365.19)**	**(12,365.19)**

Grant 14N853 - Sexual Violence Prevention-SVP
Fund 14N853 - Sexual Violence Prevention-SVP

Status: Closing - OSR/Central Off Review
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	YES

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,220.38	14,252.48	0.00	(14,252.48)	(14,252.48)
615NZ0	PAT Unallocated Budget (Bud Only)	17,487.00	17,487.00	0.00	0.00	0.00	17,487.00	17,487.00
***Total: 61 - Salaries and Wages**		**17,487.00**	**17,487.00**	**1,220.38**	**14,252.48**	**0.00**	**3,234.52**	**3,234.52**
65YF10	Full Fringe Benefit Distr Expe	7,135.00	7,135.00	499.46	5,816.46	0.00	1,318.54	1,318.54
***Total: 65 - Fringe Benefits**		**7,135.00**	**7,135.00**	**499.46**	**5,816.46**	**0.00**	**1,318.54**	**1,318.54**
710000	In-State Travel	0.00	0.00	0.00	279.56	0.00	(279.56)	(279.56)
710100	Out-of-State Travel	0.00	0.00	200.42	200.42	0.00	(200.42)	(200.42)
Subtotal: Travel		**0.00**	**0.00**	**200.42**	**479.98**	**0.00**	**(479.98)**	**(479.98)**
711100	Supplies-General	0.00	0.00	2,424.48	2,424.48	0.00	(2,424.48)	(2,424.48)
713005	Printing & Copying-Campus	0.00	0.00	385.15	385.15	0.00	(385.15)	(385.15)
716100	Rentals & Leases-General	0.00	0.00	1,195.00	1,195.00	0.00	(1,195.00)	(1,195.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**4,074.63**	**4,074.63**	**0.00**	**(4,074.63)**	**(4,074.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**4,275.05**	**4,554.61**	**0.00**	**(4,554.61)**	**(4,554.61)**
****Total Direct Cost Expenditures**		**24,622.00**	**24,622.00**	**5,994.89**	**24,623.55**	**0.00**	**(1.55)**	**(1.55)**
*****Total Expenditures**		**24,622.00**	**24,622.00**	**5,994.89**	**24,623.55**	**0.00**	**(1.55)**	**(1.55)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,994.89	24,623.55	0.00	(24,623.55)	(24,623.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,994.89**	**24,623.55**	**0.00**	**(24,623.55)**	**(24,623.55)**
*****Total Revenue**		**0.00**	**0.00**	**5,994.89**	**24,623.55**	**0.00**	**(24,623.55)**	**(24,623.55)**

Grant 14N854 - SVA SA-State Victim Assistance
Fund 14N854 - SVA SA-State Victim Assistance

Status: Closing - OSR/Central Off Review
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: OTHER
Idc Waiver: YES

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
615F10	PAT	0.00	0.00	525.30	5,914.33	0.00	(5,914.33)	(5,914.33)
615NZ0	PAT Unallocated Budget (Bud Only)	6,327.00	6,327.00	0.00	0.00	0.00	6,327.00	6,327.00
61CPEX	Part Time Salary	0.00	0.00	260.00	664.00	0.00	(664.00)	(664.00)
61SNSH	Student Labor	0.00	0.00	49.50	774.00	0.00	(774.00)	(774.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,289.70	0.00	(1,289.70)	(1,289.70)
61SNZ0	Student Labor Unallocated(Bud Only)	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 61 - Salaries and Wages**		**9,427.00**	**9,427.00**	**834.80**	**8,900.03**	**0.00**	**526.97**	**526.97**
65YF10	Full Fringe Benefit Distr Expe	2,795.00	2,795.00	214.99	2,413.73	0.00	381.27	381.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.84	55.78	0.00	(55.78)	(55.78)
***Total: 65 - Fringe Benefits**		**2,795.00**	**2,795.00**	**236.83**	**2,469.51**	**0.00**	**325.49**	**325.49**
711100	Supplies-General	0.00	0.00	602.04	733.12	0.00	(733.12)	(733.12)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,653.00	1,653.00	0.00	1,596.68	0.00	56.32	56.32
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.32	0.00	(56.32)	(56.32)
Subtotal: Non-Travel Support		**1,653.00**	**1,653.00**	**602.04**	**2,386.12**	**0.00**	**(733.12)**	**(733.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,653.00**	**1,653.00**	**602.04**	**2,386.12**	**0.00**	**(733.12)**	**(733.12)**
****Total Direct Cost Expenditures**		**13,875.00**	**13,875.00**	**1,673.67**	**13,755.66**	**0.00**	**119.34**	**119.34**
*****Total Expenditures**		**13,875.00**	**13,875.00**	**1,673.67**	**13,755.66**	**0.00**	**119.34**	**119.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,673.67	13,755.66	0.00	(13,755.66)	(13,755.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,673.67**	**13,755.66**	**0.00**	**(13,755.66)**	**(13,755.66)**
*****Total Revenue**		**0.00**	**0.00**	**1,673.67**	**13,755.66**	**0.00**	**(13,755.66)**	**(13,755.66)**

Grant 14N855 - Cultivating Common Ground
Fund 14N855 - Cultivating Common Ground

Status: Closing - Final Financial Rev
FMGR: Mawson, Julia Steed

Type: Grant

PI:	Mawson, Julia Steed		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT081140	CFDA #: NONE	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	06/10/2008 - 05/15/2009		

Fund Information

Effective Date:	6/10/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	834.00	0.00	(834.00)	(834.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,231.00	4,231.00	0.00	0.00	0.00	4,231.00	4,231.00
***Total: 61 - Salaries and Wages**		**4,231.00**	**4,231.00**	**0.00**	**834.00**	**0.00**	**3,397.00**	**3,397.00**
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.06	0.00	(70.06)	(70.06)
***Total: 65 - Fringe Benefits**		**356.00**	**356.00**	**0.00**	**70.06**	**0.00**	**285.94**	**285.94**
711200	Research Supplies	0.00	0.00	0.00	3,337.53	0.00	(3,337.53)	(3,337.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	214.65	0.00	(214.65)	(214.65)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,552.18**	**0.00**	**(3,552.18)**	**(3,552.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,552.18**	**0.00**	**(3,552.18)**	**(3,552.18)**
****Total Direct Cost Expenditures**		**4,587.00**	**4,587.00**	**0.00**	**4,456.24**	**0.00**	**130.76**	**130.76**
760300	F&A Expenditures	413.00	413.00	0.00	401.08	0.00	11.92	11.92
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**0.00**	**401.08**	**0.00**	**11.92**	**11.92**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**0.00**	**401.08**	**0.00**	**11.92**	**11.92**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,857.32**	**0.00**	**142.68**	**142.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,857.32	0.00	(4,857.32)	(4,857.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,857.32**	**0.00**	**(4,857.32)**	**(4,857.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,857.32**	**0.00**	**(4,857.32)**	**(4,857.32)**

Grant 14N857 - Piscataqua Planning Assessment
Fund 14N857 - Piscataqua Planning Assessment

Status: Closing - OSR/Central Off Review
FMGR: Sowers, Derek C

Type: Grant

PI:	Sowers, Derek C		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT080881	CFDA #: NONE	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	06/20/2008 - 06/19/2009		

Fund Information

Effective Date:	6/20/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPDS - PI Derek Sowers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200	Other Professional Services-General	0.00	0.00	10,700.00	18,000.00	0.00	(18,000.00)	(18,000.00)
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**10,700.00**	**18,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**18,000.00**	**10,700.00**	**18,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**10,700.00**	**18,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,620.00	1,620.00	963.00	1,620.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,620.00**	**1,620.00**	**963.00**	**1,620.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,620.00**	**1,620.00**	**963.00**	**1,620.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,620.00**	**19,620.00**	**11,663.00**	**19,620.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,663.00	19,620.00	0.00	(19,620.00)	(19,620.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,663.00**	**19,620.00**	**0.00**	**(19,620.00)**	**(19,620.00)**
*****Total Revenue**		**0.00**	**0.00**	**11,663.00**	**19,620.00**	**0.00**	**(19,620.00)**	**(19,620.00)**

Grant 14N858 - East Coast US Turtle Tags
Fund 14N858 - East Coast US Turtle Tags

Status: Closing - Final Financial Rev
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	National Fish & Wildlife Foundation		
Sponsor ID:	20080076000	CFDA #: 11.481	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	03/01/2008 - 11/01/2008		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIML - PI Molly Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**55.00**	**0.00**	**(55.00)**	**(55.00)**
7112	Research Supplies	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
711200	Research Supplies	0.00	0.00	0.00	9,607.15	0.00	(9,607.15)	(9,607.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	611.05	0.00	(611.05)	(611.05)
717200	Other Professional Services-General	0.00	0.00	0.00	32,826.76	0.00	(32,826.76)	(32,826.76)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	268.87	0.00	(268.87)	(268.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	404.46	0.00	(404.46)	(404.46)
719125	Licenses/Professional Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**46,000.00**	**46,000.00**	**0.00**	**44,265.00**	**0.00**	**1,735.00**	**1,735.00**
***Total: 71 - Support (Travel & Non-Travel)**		**46,000.00**	**46,000.00**	**0.00**	**44,320.00**	**0.00**	**1,680.00**	**1,680.00**
740000	Cap Equipment	25,000.00	25,000.00	0.00	26,680.00	0.00	(1,680.00)	(1,680.00)
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**26,680.00**	**0.00**	**(1,680.00)**	**(1,680.00)**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**71,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**71,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	71,000.00	0.00	(71,000.00)	(71,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,000.00**	**0.00**	**(71,000.00)**	**(71,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,000.00**	**0.00**	**(71,000.00)**	**(71,000.00)**

Grant 14N859 - 2008 Apprenticeship Program
Fund 14N859 - 2008 Apprenticeship Program

Status: Closing - Final Financial Rev
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	Academy of Applied Science		
Sponsor ID:	08740875	CFDA #: 12.000	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	06/01/2008 - 08/31/2008		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,845.01	0.00	(1,845.01)	(1,845.01)
61JBHO	Casual - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,702.50	0.00	(2,702.50)	(2,702.50)
61SNSH	Student Labor	0.00	0.00	0.00	49.46	0.00	(49.46)	(49.46)
61SNZ0	Student Labor Unallocated(Bud Only)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
***Total: 61 - Salaries and Wages**		**4,613.00**	**4,613.00**	**0.00**	**4,609.47**	**0.00**	**3.53**	**3.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	387.00	387.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	154.98	0.00	(154.98)	(154.98)
***Total: 65 - Fringe Benefits**		**387.00**	**387.00**	**0.00**	**383.05**	**0.00**	**3.95**	**3.95**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	207.48	0.00	(207.48)	(207.48)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**207.48**	**0.00**	**(7.48)**	**(7.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**207.48**	**0.00**	**(7.48)**	**(7.48)**
****Total Direct Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**

Grant 14N859 - 2008 Apprenticeship Program
Fund 14N859 - 2008 Apprenticeship Program

Status: Closing - Final Financial Rev
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	Academy of Applied Science		
Sponsor ID:	08740875	CFDA #: 12.000	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	06/01/2008 - 08/31/2008		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N861 - NH Carbon Challenge: Cook
Fund 14N861 - NH Carbon Challenge: Cook

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S
Sponsor:	Cook Charitable Trust (Jane B)
Sponsor ID:	NONE
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	07/01/2008 - 08/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	407.26	5,913.96	0.00	(5,913.96)	(5,913.96)
615NZ0	PAT Unallocated Budget (Bud Only)	5,915.00	5,915.00	0.00	0.00	0.00	5,915.00	5,915.00
***Total: 61 - Salaries and Wages**		**5,915.00**	**5,915.00**	**407.26**	**5,913.96**	**0.00**	**1.04**	**1.04**
65YF10	Full Fringe Benefit Distr Expe	2,421.00	2,421.00	166.68	2,413.37	0.00	7.63	7.63
***Total: 65 - Fringe Benefits**		**2,421.00**	**2,421.00**	**166.68**	**2,413.37**	**0.00**	**7.63**	**7.63**
717000	Consulting-General	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
Subtotal: Non-Travel Support		**5,300.00**	**5,300.00**	**0.00**	**5,300.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,300.00**	**5,300.00**	**0.00**	**5,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**573.94**	**13,627.33**	**0.00**	**8.67**	**8.67**
760300	F&A Expenditures	1,364.00	1,364.00	57.38	1,362.69	0.00	1.31	1.31
***Total: 76 - F&A and Internal Allocations**		**1,364.00**	**1,364.00**	**57.38**	**1,362.69**	**0.00**	**1.31**	**1.31**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**57.38**	**1,362.69**	**0.00**	**1.31**	**1.31**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**631.32**	**14,990.02**	**0.00**	**9.98**	**9.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	631.32	14,990.02	0.00	(14,990.02)	(14,990.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**631.32**	**14,990.02**	**0.00**	**(14,990.02)**	**(14,990.02)**
*****Total Revenue**		**0.00**	**0.00**	**631.32**	**14,990.02**	**0.00**	**(14,990.02)**	**(14,990.02)**

Grant 14N863 - NH Carbon Challenge
Fund 14N863 - NH Carbon Challenge

Status: Closing - BSC/Dept Review
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S
Sponsor:	Kendall (Henry P.) Foundation
Sponsor ID:	NONE
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	605.18	9,941.51	0.00	(9,941.51)	(9,941.51)
615NZ0	PAT Unallocated Budget (Bud Only)	9,943.00	9,943.00	0.00	0.00	0.00	9,943.00	9,943.00
***Total: 61 - Salaries and Wages**		**9,943.00**	**9,943.00**	**605.18**	**9,941.51**	**0.00**	**1.49**	**1.49**
65YF10	Full Fringe Benefit Distr Expe	4,057.00	4,057.00	247.68	4,056.90	0.00	0.10	0.10
***Total: 65 - Fringe Benefits**		**4,057.00**	**4,057.00**	**247.68**	**4,056.90**	**0.00**	**0.10**	**0.10**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**5,000.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**5,000.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**852.86**	**18,998.41**	**0.00**	**1,001.59**	**1,001.59**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**852.86**	**18,998.41**	**0.00**	**1,001.59**	**1,001.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	852.86	18,998.41	0.00	(18,998.41)	(18,998.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**852.86**	**18,998.41**	**0.00**	**(18,998.41)**	**(18,998.41)**
*****Total Revenue**		**0.00**	**0.00**	**852.86**	**18,998.41**	**0.00**	**(18,998.41)**	**(18,998.41)**

Grant 14N864 - Integrated Landscaping
Fund 14N864 - Integrated Landscaping

Status: Closing - BSC/Dept Review
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT082000 CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/09/2008 - 07/08/2009

Fund Information
Effective Date: 7/9/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	(25.76)	123.84	0.00	(123.84)	(123.84)
Subtotal: Travel		**300.00**	**300.00**	**(25.76)**	**123.84**	**0.00**	**176.16**	**176.16**
7112	Research Supplies	287.00	287.00	0.00	0.00	0.00	287.00	287.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,461.19	0.00	(4,461.19)	(4,461.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**4,287.00**	**4,287.00**	**0.00**	**4,461.19**	**0.00**	**(174.19)**	**(174.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,587.00**	**4,587.00**	**(25.76)**	**4,585.03**	**0.00**	**1.97**	**1.97**
****Total Direct Cost Expenditures**		**4,587.00**	**4,587.00**	**(25.76)**	**4,585.03**	**0.00**	**1.97**	**1.97**
760300	F&A Expenditures	413.00	413.00	(2.32)	412.65	0.00	0.35	0.35
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**(2.32)**	**412.65**	**0.00**	**0.35**	**0.35**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**(2.32)**	**412.65**	**0.00**	**0.35**	**0.35**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**(28.08)**	**4,997.68**	**0.00**	**2.32**	**2.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(28.08)	4,997.68	0.00	(4,997.68)	(4,997.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(28.08)**	**4,997.68**	**0.00**	**(4,997.68)**	**(4,997.68)**
*****Total Revenue**		**0.00**	**0.00**	**(28.08)**	**4,997.68**	**0.00**	**(4,997.68)**	**(4,997.68)**

Grant 14N865 - Eval of Linear Alg and Geo
Fund 14N865 - Eval of Linear Alg and Geo

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J
Sponsor:	Education Development Center, Inc.
Sponsor ID:	NSF ESI: 0638470 - EDC:5545 CFDA #: 47.076
Resp Org:	URRLCT
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N865 - Eval of Linear Alg and Geo
Fund 14N865 - Eval of Linear Alg and Geo

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J
Sponsor:	Education Development Center, Inc.
Sponsor ID:	NSF ESI: 0638470 - EDC:5545 CFDA #: 47.076
Resp Org:	URRLCT
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,061.72	1,061.72	0.00	(1,061.72)	(1,061.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,336.00	17,336.00	0.00	0.00	0.00	17,336.00	17,336.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,520.00	3,520.00	0.00	(3,520.00)	(3,520.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**26,936.00**	**26,936.00**	**4,581.72**	**4,581.72**	**0.00**	**22,354.28**	**22,354.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	384.87	384.87	0.00	(384.87)	(384.87)
65YF10	Full Fringe Benefit Distr Expe	6,384.00	6,384.00	0.00	0.00	0.00	6,384.00	6,384.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,384.00**	**6,384.00**	**384.87**	**384.87**	**0.00**	**5,999.13**	**5,999.13**
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
7112	Research Supplies	2,167.00	2,167.00	0.00	0.00	0.00	2,167.00	2,167.00
Subtotal: Non-Travel Support		**2,167.00**	**2,167.00**	**0.00**	**0.00**	**0.00**	**2,167.00**	**2,167.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,567.00**	**6,567.00**	**0.00**	**0.00**	**0.00**	**6,567.00**	**6,567.00**
****Total Direct Cost Expenditures**		**39,887.00**	**39,887.00**	**4,966.59**	**4,966.59**	**0.00**	**34,920.41**	**34,920.41**
760300	F&A Expenditures	17,948.00	17,948.00	2,234.96	2,234.96	0.00	15,713.04	15,713.04
***Total: 76 - F&A and Internal Allocations**		**17,948.00**	**17,948.00**	**2,234.96**	**2,234.96**	**0.00**	**15,713.04**	**15,713.04**
****Total Indirect Cost Expenditures**		**17,948.00**	**17,948.00**	**2,234.96**	**2,234.96**	**0.00**	**15,713.04**	**15,713.04**
*****Total Expenditures**		**57,835.00**	**57,835.00**	**7,201.55**	**7,201.55**	**0.00**	**50,633.45**	**50,633.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,201.55	7,201.55	0.00	(7,201.55)	(7,201.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,201.55**	**7,201.55**	**0.00**	**(7,201.55)**	**(7,201.55)**
*****Total Revenue**		**0.00**	**0.00**	**7,201.55**	**7,201.55**	**0.00**	**(7,201.55)**	**(7,201.55)**

Grant 14N866 - Mental Health Self-Assessment
Fund 14N866 - Mental Health Self-Assessment

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman
Sponsor:	Screening for Mental Health Inc
Sponsor ID:	NONE
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	69,908.55	0.00	(69,908.55)	(69,908.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,322.00	81,322.00	0.00	0.00	0.00	81,322.00	81,322.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	636.00	0.00	(636.00)	(636.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	14,421.40	0.00	(14,421.40)	(14,421.40)
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,853.00	10,815.00	0.00	(10,815.00)	(10,815.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,045.00	0.00	(5,045.00)	(5,045.00)
61SNWS	College Work Study	0.00	0.00	279.00	530.90	0.00	(530.90)	(530.90)
61SNZ0	Student Labor Unallocated(Bud Only)	42,124.00	42,124.00	0.00	0.00	0.00	42,124.00	42,124.00
***Total: 61 - Salaries and Wages**		**123,446.00**	**123,446.00**	**3,132.00**	**101,759.85**	**0.00**	**21,686.15**	**21,686.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.85	0.00	(33.85)	(33.85)
65YF10	Full Fringe Benefit Distr Expe	33,009.00	33,009.00	0.00	28,522.73	0.00	4,486.27	4,486.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.42	0.00	(53.42)	(53.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	239.65	2,119.80	0.00	(2,119.80)	(2,119.80)
***Total: 65 - Fringe Benefits**		**33,009.00**	**33,009.00**	**239.65**	**30,729.80**	**0.00**	**2,279.20**	**2,279.20**
710	Travel	7,385.00	7,385.00	0.00	0.00	0.00	7,385.00	7,385.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,284.02	0.00	(4,284.02)	(4,284.02)
Subtotal: Travel		**7,385.00**	**7,385.00**	**0.00**	**4,284.02**	**0.00**	**3,100.98**	**3,100.98**
7112	Research Supplies	19,629.00	19,629.00	0.00	0.00	0.00	19,629.00	19,629.00
711200	Research Supplies	0.00	0.00	139.60	8,008.97	0.00	(8,008.97)	(8,008.97)
713000	Printing & Copying-General	0.00	0.00	181.10	1,770.30	0.00	(1,770.30)	(1,770.30)
714000	Postage-General	0.00	0.00	92.30	690.98	0.00	(690.98)	(690.98)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,053.66	0.00	(3,053.66)	(3,053.66)
716110	Rentals-Copier	0.00	0.00	5.43	226.29	0.00	(226.29)	(226.29)
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	135.32	1,499.33	0.00	(1,499.33)	(1,499.33)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.53	120.82	0.00	(120.82)	(120.82)
Subtotal: Non-Travel Support		**25,629.00**	**25,629.00**	**576.28**	**15,385.35**	**0.00**	**10,243.65**	**10,243.65**
***Total: 71 - Support (Travel & Non-Travel)**		**33,014.00**	**33,014.00**	**576.28**	**19,669.37**	**0.00**	**13,344.63**	**13,344.63**
730001	Subcontracts 01	64,015.00	64,015.00	4,759.25	57,503.57	6,511.43	0.00	0.00

Grant 14N866 - Mental Health Self-Assessment
Fund 14N866 - Mental Health Self-Assessment

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman
Sponsor:	Screening for Mental Health Inc
Sponsor ID:	NONE
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**64,015.00**	**64,015.00**	**4,759.25**	**57,503.57**	**6,511.43**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**253,484.00**	**253,484.00**	**8,707.18**	**209,662.59**	**6,511.43**	**37,309.98**	**37,309.98**
760300	F&A Expenditures	96,516.00	96,516.00	1,776.58	79,721.70	0.00	16,794.30	16,794.30
***Total: 76 - F&A and Internal Allocations**		**96,516.00**	**96,516.00**	**1,776.58**	**79,721.70**	**0.00**	**16,794.30**	**16,794.30**
****Total Indirect Cost Expenditures**		**96,516.00**	**96,516.00**	**1,776.58**	**79,721.70**	**0.00**	**16,794.30**	**16,794.30**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**10,483.76**	**289,384.29**	**6,511.43**	**54,104.28**	**54,104.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,483.76	289,384.29	0.00	(289,384.29)	(289,384.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,483.76**	**289,384.29**	**0.00**	**(289,384.29)**	**(289,384.29)**
*****Total Revenue**		**0.00**	**0.00**	**10,483.76**	**289,384.29**	**0.00**	**(289,384.29)**	**(289,384.29)**

Grant 14N866 - Mental Health Self-Assessment
Fund 14N866 - Mental Health Self-Assessment

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman
Sponsor:	Screening for Mental Health Inc
Sponsor ID:	NONE
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N868 - Enhancing Informal Exploration
Fund 14N868 - Enhancing Informal Exploration

Status: Active
FMGR: Mawson, Julia Steed

Type: Contract

PI: Mawson, Julia Steed
Sponsor: Education Development Center, Inc.
Sponsor ID: NONE CFDA #: 47.076
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/15/2008 - 08/31/2009

Fund Information
Effective Date: 7/15/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	1,305.31	11,095.22	0.00	(11,095.22)	(11,095.22)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,095.00	11,095.00	0.00	0.00	0.00	11,095.00	11,095.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61JBHX	Casual - Hourly	0.00	0.00	3,075.00	20,275.00	0.00	(20,275.00)	(20,275.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**41,095.00**	**41,095.00**	**4,380.31**	**31,432.72**	**0.00**	**9,662.28**	**9,662.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	258.30	1,708.37	0.00	(1,708.37)	(1,708.37)
65YF10	Full Fringe Benefit Distr Expe	7,047.00	7,047.00	532.56	4,526.76	0.00	2,520.24	2,520.24
***Total: 65 - Fringe Benefits**		**7,047.00**	**7,047.00**	**790.86**	**6,235.13**	**0.00**	**811.87**	**811.87**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	596.72	1,415.45	0.00	(1,415.45)	(1,415.45)
710400	Student or Non-Emp Travel	0.00	0.00	216.19	216.19	0.00	(216.19)	(216.19)
Subtotal: Travel		**2,500.00**	**2,500.00**	**812.91**	**1,631.64**	**0.00**	**868.36**	**868.36**
711100	Supplies-General	0.00	0.00	93.34	93.34	0.00	(93.34)	(93.34)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	637.00	5,967.77	0.00	(5,967.77)	(5,967.77)
713000	Printing & Copying-General	0.00	0.00	100.68	100.68	0.00	(100.68)	(100.68)
714000	Postage-General	0.00	0.00	3.27	3.27	0.00	(3.27)	(3.27)
717200	Other Professional Services-General	0.00	0.00	1,750.00	1,750.00	1,750.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**2,584.29**	**7,915.06**	**1,750.00**	**(665.06)**	**(665.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,500.00**	**11,500.00**	**3,397.20**	**9,546.70**	**1,750.00**	**203.30**	**203.30**
****Total Direct Cost Expenditures**		**59,642.00**	**59,642.00**	**8,568.37**	**47,214.55**	**1,750.00**	**10,677.45**	**10,677.45**
760300	F&A Expenditures	15,507.00	15,507.00	2,227.76	12,275.70	0.00	3,231.30	3,231.30
***Total: 76 - F&A and Internal Allocations**		**15,507.00**	**15,507.00**	**2,227.76**	**12,275.70**	**0.00**	**3,231.30**	**3,231.30**
****Total Indirect Cost Expenditures**		**15,507.00**	**15,507.00**	**2,227.76**	**12,275.70**	**0.00**	**3,231.30**	**3,231.30**
*****Total Expenditures**		**75,149.00**	**75,149.00**	**10,796.13**	**59,490.25**	**1,750.00**	**13,908.75**	**13,908.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,796.13	59,490.25	0.00	(59,490.25)	(59,490.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,796.13**	**59,490.25**	**0.00**	**(59,490.25)**	**(59,490.25)**

Grant 14N868 - Enhancing Informal Exploration
Fund 14N868 - Enhancing Informal Exploration

Status: Active
FMGR: Mawson, Julia Steed

Type: Contract

PI:	Mawson, Julia Steed		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	NONE	CFDA #: 47.076	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	07/15/2008 - 08/31/2009		

Fund Information

Effective Date:	7/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**10,796.13**	**59,490.25**	**0.00**	**(59,490.25)**	**(59,490.25)**

Grant 14N870 - Citizens Health Initiative
Fund 14N870 - Citizens Health Initiative

Status: Closing - BSC/Dept Review
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	157504
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	139.49	0.00	(139.49)	(139.49)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,780.93	0.00	(12,780.93)	(12,780.93)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,755.55	0.00	(13,755.55)	(13,755.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,424.00	26,424.00	0.00	0.00	0.00	26,424.00	26,424.00
615F10	PAT	0.00	0.00	0.01	5,664.34	0.00	(5,664.34)	(5,664.34)
***Total: 61 - Salaries and Wages**		**26,424.00**	**26,424.00**	**0.01**	**32,340.31**	**0.00**	**(5,916.31)**	**(5,916.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
65YF10	Full Fringe Benefit Distr Expe	11,488.00	11,488.00	0.00	13,137.91	0.00	(1,649.91)	(1,649.91)
***Total: 65 - Fringe Benefits**		**11,488.00**	**11,488.00**	**0.00**	**13,149.63**	**0.00**	**(1,661.63)**	**(1,661.63)**
710000	In-State Travel	0.00	0.00	0.00	1,434.90	0.00	(1,434.90)	(1,434.90)
710100	Out-of-State Travel	0.00	0.00	0.00	85.80	0.00	(85.80)	(85.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,520.70**	**0.00**	**(1,520.70)**	**(1,520.70)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717000	Consulting-General	22,297.00	22,297.00	0.00	0.00	0.00	22,297.00	22,297.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	22,297.00	0.00	(22,297.00)	(22,297.00)
717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.82	0.00	(37.82)	(37.82)
Subtotal: Non-Travel Support		**32,297.00**	**32,297.00**	**0.00**	**23,284.82**	**0.00**	**9,012.18**	**9,012.18**
***Total: 71 - Support (Travel & Non-Travel)**		**32,297.00**	**32,297.00**	**0.00**	**24,805.52**	**0.00**	**7,491.48**	**7,491.48**
****Total Direct Cost Expenditures**		**70,209.00**	**70,209.00**	**0.01**	**70,295.46**	**0.00**	**(86.46)**	**(86.46)**
760300	F&A Expenditures	4,791.00	4,791.00	0.00	4,704.88	0.00	86.12	86.12
***Total: 76 - F&A and Internal Allocations**		**4,791.00**	**4,791.00**	**0.00**	**4,704.88**	**0.00**	**86.12**	**86.12**
****Total Indirect Cost Expenditures**		**4,791.00**	**4,791.00**	**0.00**	**4,704.88**	**0.00**	**86.12**	**86.12**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.01**	**75,000.34**	**0.00**	**(0.34)**	**(0.34)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.01	75,000.34	0.00	(75,000.34)	(75,000.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.01**	**75,000.34**	**0.00**	**(75,000.34)**	**(75,000.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.01**	**75,000.34**	**0.00**	**(75,000.34)**	**(75,000.34)**

Grant 14N871 - Science Consortium
Fund 14N871 - Science Consortium

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H
Sponsor:	Mote Marine Laboratory
Sponsor ID:	MML170520
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010

CFDA #: 11.472

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	86,871.00	86,871.00	0.00	0.00	0.00	86,871.00	86,871.00
615F10	PAT	0.00	0.00	7,341.86	79,718.90	0.00	(79,718.90)	(79,718.90)
61SNSH	Student Labor	0.00	0.00	0.00	6,864.00	0.00	(6,864.00)	(6,864.00)
***Total: 61 - Salaries and Wages**		**86,871.00**	**86,871.00**	**7,341.86**	**86,582.90**	**0.00**	**288.10**	**288.10**
65YF10	Full Fringe Benefit Distr Expe	35,151.00	35,151.00	3,004.81	32,534.59	0.00	2,616.41	2,616.41
***Total: 65 - Fringe Benefits**		**35,151.00**	**35,151.00**	**3,004.81**	**32,534.59**	**0.00**	**2,616.41**	**2,616.41**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,842.70	0.00	(2,842.70)	(2,842.70)
710200	Foreign Travel	0.00	0.00	0.00	1,685.44	0.00	(1,685.44)	(1,685.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,167.69	0.00	(1,167.69)	(1,167.69)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**5,695.83**	**0.00**	**(695.83)**	**(695.83)**
7112	Research Supplies	4,275.00	4,275.00	0.00	0.00	0.00	4,275.00	4,275.00
711200	Research Supplies	0.00	0.00	15.20	5,447.79	0.00	(5,447.79)	(5,447.79)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	85.22	0.00	(85.22)	(85.22)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	83.09	253.02	0.00	(253.02)	(253.02)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.42	0.00	(275.42)	(275.42)
717200	Other Professional Services-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.12	0.00	(31.12)	(31.12)
Subtotal: Non-Travel Support		**4,275.00**	**4,275.00**	**98.29**	**6,355.57**	**0.00**	**(2,080.57)**	**(2,080.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,275.00**	**9,275.00**	**98.29**	**12,051.40**	**0.00**	**(2,776.40)**	**(2,776.40)**
****Total Direct Cost Expenditures**		**131,297.00**	**131,297.00**	**10,444.96**	**131,168.89**	**0.00**	**128.11**	**128.11**
760300	F&A Expenditures	59,084.00	59,084.00	4,700.22	59,025.87	0.00	58.13	58.13
***Total: 76 - F&A and Internal Allocations**		**59,084.00**	**59,084.00**	**4,700.22**	**59,025.87**	**0.00**	**58.13**	**58.13**
****Total Indirect Cost Expenditures**		**59,084.00**	**59,084.00**	**4,700.22**	**59,025.87**	**0.00**	**58.13**	**58.13**
*****Total Expenditures**		**190,381.00**	**190,381.00**	**15,145.18**	**190,194.76**	**0.00**	**186.24**	**186.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,145.18	190,194.76	0.00	(190,194.76)	(190,194.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,145.18**	**190,194.76**	**0.00**	**(190,194.76)**	**(190,194.76)**

Grant 14N871 - Science Consortium
Fund 14N871 - Science Consortium

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H
Sponsor:	Mote Marine Laboratory
Sponsor ID:	MML170520
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010

CFDA #: 11.472

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIHH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**15,145.18**	**190,194.76**	**0.00**	**(190,194.76)**	**(190,194.76)**

Grant 14N871 - Science Consortium
Fund 14N950 - Science Consortium

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Contract

PI:	Howell, William H
Sponsor:	Mote Marine Laboratory
Sponsor ID:	MML170520
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010

CFDA #: 11.472

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,388.00	8,388.00	0.00	0.00	0.00	8,388.00	8,388.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,865.00	5,865.00	0.00	0.00	0.00	5,865.00	5,865.00
***Total: 61 - Salaries and Wages**		**18,253.00**	**18,253.00**	**0.00**	**0.00**	**0.00**	**18,253.00**	**18,253.00**
65YF10	Full Fringe Benefit Distr Expe	6,243.00	6,243.00	0.00	0.00	0.00	6,243.00	6,243.00
***Total: 65 - Fringe Benefits**		**6,243.00**	**6,243.00**	**0.00**	**0.00**	**0.00**	**6,243.00**	**6,243.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	3.00	3.00	0.00	(3.00)	(3.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**3.00**	**3.00**	**0.00**	**1,997.00**	**1,997.00**
7112	Research Supplies	11,334.00	11,334.00	0.00	0.00	0.00	11,334.00	11,334.00
711200	Research Supplies	0.00	0.00	68.40	68.40	0.00	(68.40)	(68.40)
716125	Rentals-Vehicles incl Marine	0.00	0.00	530.75	530.75	0.00	(530.75)	(530.75)
Subtotal: Non-Travel Support		**11,334.00**	**11,334.00**	**599.15**	**599.15**	**0.00**	**10,734.85**	**10,734.85**
***Total: 71 - Support (Travel & Non-Travel)**		**13,334.00**	**13,334.00**	**602.15**	**602.15**	**0.00**	**12,731.85**	**12,731.85**
721100	Assistantships	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
***Total: 72 - Student and/or Participant Support**		**1,480.00**	**1,480.00**	**0.00**	**0.00**	**0.00**	**1,480.00**	**1,480.00**
****Total Direct Cost Expenditures**		**39,310.00**	**39,310.00**	**602.15**	**602.15**	**0.00**	**38,707.85**	**38,707.85**
760300	F&A Expenditures	17,690.00	17,690.00	270.96	270.96	0.00	17,419.04	17,419.04
***Total: 76 - F&A and Internal Allocations**		**17,690.00**	**17,690.00**	**270.96**	**270.96**	**0.00**	**17,419.04**	**17,419.04**
****Total Indirect Cost Expenditures**		**17,690.00**	**17,690.00**	**270.96**	**270.96**	**0.00**	**17,419.04**	**17,419.04**
*****Total Expenditures**		**57,000.00**	**57,000.00**	**873.11**	**873.11**	**0.00**	**56,126.89**	**56,126.89**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	873.11	873.11	0.00	(873.11)	(873.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**873.11**	**873.11**	**0.00**	**(873.11)**	**(873.11)**
*****Total Revenue**		**0.00**	**0.00**	**873.11**	**873.11**	**0.00**	**(873.11)**	**(873.11)**

Grant 14N872 - Conservation and Public Lands
Fund 14N872 - Conservation and Public Lands

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A		
Sponsor:	Nature Conservancy, The (New Hampshire)		
Sponsor ID:	NHF060208	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/09/2008 - 08/28/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,801.41	7,786.51	0.00	(7,786.51)	(7,786.51)
615NZ0	PAT Unallocated Budget (Bud Only)	8,787.00	8,787.00	0.00	0.00	0.00	8,787.00	8,787.00
***Total: 61 - Salaries and Wages**		**8,787.00**	**8,787.00**	**1,801.41**	**7,786.51**	**0.00**	**1,000.49**	**1,000.49**
65YF10	Full Fringe Benefit Distr Expe	3,585.00	3,585.00	735.02	3,176.97	0.00	408.03	408.03
***Total: 65 - Fringe Benefits**		**3,585.00**	**3,585.00**	**735.02**	**3,176.97**	**0.00**	**408.03**	**408.03**
****Total Direct Cost Expenditures**		**12,372.00**	**12,372.00**	**2,536.43**	**10,963.48**	**0.00**	**1,408.52**	**1,408.52**
760300	F&A Expenditures	1,113.00	1,113.00	228.32	986.27	0.00	126.73	126.73
***Total: 76 - F&A and Internal Allocations**		**1,113.00**	**1,113.00**	**228.32**	**986.27**	**0.00**	**126.73**	**126.73**
****Total Indirect Cost Expenditures**		**1,113.00**	**1,113.00**	**228.32**	**986.27**	**0.00**	**126.73**	**126.73**
*****Total Expenditures**		**13,485.00**	**13,485.00**	**2,764.75**	**11,949.75**	**0.00**	**1,535.25**	**1,535.25**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,764.75	11,949.75	0.00	(11,949.75)	(11,949.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,764.75**	**11,949.75**	**0.00**	**(11,949.75)**	**(11,949.75)**
*****Total Revenue**		**0.00**	**0.00**	**2,764.75**	**11,949.75**	**0.00**	**(11,949.75)**	**(11,949.75)**

Grant 14N872 - Conservation and Public Lands
Fund 15C582 - Conservation and Public Lands - CS

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A		
Sponsor:	Nature Conservancy, The (New Hampshire)		
Sponsor ID:	NHF060208	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/09/2008 - 08/28/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,430.00	0.00	0.00	0.00	0.00	2,430.00	0.00
***Total: 61 - Salaries and Wages**		**2,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,430.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	991.00	0.00	0.00	0.00	0.00	991.00	0.00
***Total: 65 - Fringe Benefits**		**991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**991.00**	**0.00**
****Total Direct Cost Expenditures**		**3,421.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,421.00**	**0.00**
760300	F&A Expenditures	1,169.00	0.00	0.00	0.00	0.00	1,169.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,169.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,169.00**	**0.00**
*****Total Expenditures**		**4,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,590.00**	**0.00**

Grant 14N873 - Adverse Drug Events Study
Fund 14N873 - Adverse Drug Events Study

Status: Closing - Final Financial Rev
FMGR: Miller, Patrick B

Type: Grant

PI:	Miller, Patrick B
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1871
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	07/01/2008 - 05/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	OTHER
Idc Waiver	NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,049.20	0.00	(11,049.20)	(11,049.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,785.00	10,785.00	0.00	0.00	0.00	10,785.00	10,785.00
***Total: 61 - Salaries and Wages**		**10,785.00**	**10,785.00**	**0.00**	**11,049.20**	**0.00**	**(264.20)**	**(264.20)**
65YF10	Full Fringe Benefit Distr Expe	4,778.00	4,778.00	0.00	4,508.08	0.00	269.92	269.92
***Total: 65 - Fringe Benefits**		**4,778.00**	**4,778.00**	**0.00**	**4,508.08**	**0.00**	**269.92**	**269.92**
730001	Subcontracts 01	6,440.00	6,440.00	3,684.29	6,440.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**6,440.00**	**6,440.00**	**3,684.29**	**6,440.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,003.00**	**22,003.00**	**3,684.29**	**21,997.28**	**0.00**	**5.72**	**5.72**
760300	F&A Expenditures	1,557.00	1,557.00	0.00	1,555.72	0.00	1.28	1.28
***Total: 76 - F&A and Internal Allocations**		**1,557.00**	**1,557.00**	**0.00**	**1,555.72**	**0.00**	**1.28**	**1.28**
****Total Indirect Cost Expenditures**		**1,557.00**	**1,557.00**	**0.00**	**1,555.72**	**0.00**	**1.28**	**1.28**
*****Total Expenditures**		**23,560.00**	**23,560.00**	**3,684.29**	**23,553.00**	**0.00**	**7.00**	**7.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,684.29	23,553.00	0.00	(23,553.00)	(23,553.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,684.29**	**23,553.00**	**0.00**	**(23,553.00)**	**(23,553.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,684.29**	**23,553.00**	**0.00**	**(23,553.00)**	**(23,553.00)**

Grant 14N874 - Adverse Drug Events Study
Fund 14N874 - Adverse Drug Events Study

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Grant

PI:	Miller, Patrick B		
Sponsor:	Maine Health Access Foundation		
Sponsor ID:	2008FI0001	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2008 - 06/20/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	OTHER
Idc Waiver	NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	35,000.00	35,000.00	12,346.65	35,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**35,000.00**	**35,000.00**	**12,346.65**	**35,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**12,346.65**	**35,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**12,346.65**	**35,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,346.65	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,346.65**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**12,346.65**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**

Grant 14N875 - Sustainable Development & Stdy
Fund 14N875 - Sustainable Development & Stdy

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Ford Foundation
Sponsor ID:	106009461
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2010

CFDA #: NONE

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,344.66	15,150.27	0.00	(15,150.27)	(15,150.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,659.98	0.00	(7,659.98)	(7,659.98)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,716.45	0.00	(3,716.45)	(3,716.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	157,810.00	157,810.00	0.00	0.00	0.00	157,810.00	157,810.00
611Q90	Post Doc	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,387.75	0.00	(11,387.75)	(11,387.75)
613NZ0	Grad Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,640.00	3,240.00	0.00	(3,240.00)	(3,240.00)
615F10	PAT	0.00	0.00	0.00	3,801.21	0.00	(3,801.21)	(3,801.21)
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
617F10	Operating Staff	0.00	0.00	0.00	1,613.47	0.00	(1,613.47)	(1,613.47)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	2,420.00	2,970.00	0.00	(2,970.00)	(2,970.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,900.85	0.00	(1,900.85)	(1,900.85)
***Total: 61 - Salaries and Wages**		**196,810.00**	**196,810.00**	**17,404.66**	**51,642.48**	**0.00**	**145,167.52**	**145,167.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,036.94	1,289.63	0.00	(1,289.63)	(1,289.63)
65YF10	Full Fringe Benefit Distr Expe	44,173.00	44,173.00	0.00	6,850.94	0.00	37,322.06	37,322.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	425.04	521.64	0.00	(521.64)	(521.64)
***Total: 65 - Fringe Benefits**		**44,173.00**	**44,173.00**	**1,461.98**	**8,662.21**	**0.00**	**35,510.79**	**35,510.79**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	1,022.30	1,715.56	0.00	(1,715.56)	(1,715.56)
Subtotal: Travel		**9,000.00**	**9,000.00**	**1,022.30**	**1,715.56**	**0.00**	**7,284.44**	**7,284.44**
711000	Purchasing Cards	0.00	0.00	0.00	1,791.18	0.00	(1,791.18)	(1,791.18)
711100	Supplies-General	0.00	0.00	0.00	111.53	0.00	(111.53)	(111.53)
711101	Supplies - Admin & Office	0.00	0.00	0.00	165.08	0.00	(165.08)	(165.08)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717000	Consulting-General	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
717200	Other Professional Services-General	0.00	0.00	20,000.00	21,595.83	0.00	(21,595.83)	(21,595.83)

Grant 14N875 - Sustainable Development & Stdy
Fund 14N875 - Sustainable Development & Stdy

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Ford Foundation
Sponsor ID:	106009461
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2010

CFDA #: NONE

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.48	0.00	(212.48)	(212.48)
Subtotal: Non-Travel Support		**250,017.00**	**250,017.00**	**20,000.00**	**24,610.10**	**0.00**	**225,406.90**	**225,406.90**
***Total: 71 - Support (Travel & Non-Travel)**		**259,017.00**	**259,017.00**	**21,022.30**	**26,325.66**	**0.00**	**232,691.34**	**232,691.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721115	Asstship-Grad TW	0.00	0.00	810.50	810.50	0.00	(810.50)	(810.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**810.50**	**2,366.00**	**0.00**	**(2,366.00)**	**(2,366.00)**
****Total Direct Cost Expenditures**		**500,000.00**	**500,000.00**	**40,699.44**	**88,996.35**	**0.00**	**411,003.65**	**411,003.65**
760300	F&A Expenditures	50,000.00	50,000.00	3,988.88	8,663.01	0.00	41,336.99	41,336.99
***Total: 76 - F&A and Internal Allocations**		**50,000.00**	**50,000.00**	**3,988.88**	**8,663.01**	**0.00**	**41,336.99**	**41,336.99**
****Total Indirect Cost Expenditures**		**50,000.00**	**50,000.00**	**3,988.88**	**8,663.01**	**0.00**	**41,336.99**	**41,336.99**
*****Total Expenditures**		**550,000.00**	**550,000.00**	**44,688.32**	**97,659.36**	**0.00**	**452,340.64**	**452,340.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	44,688.32	97,659.36	0.00	(97,659.36)	(97,659.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**44,688.32**	**97,659.36**	**0.00**	**(97,659.36)**	**(97,659.36)**
*****Total Revenue**		**0.00**	**0.00**	**44,688.32**	**97,659.36**	**0.00**	**(97,659.36)**	**(97,659.36)**

Grant 14N875 - Sustainable Development & Stdy
Fund 14N875 - Sustainable Development & Stdy

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M
Sponsor:	Ford Foundation
Sponsor ID:	106009461
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2010

CFDA #: NONE

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N876 - Community Food Insecurity
Fund 14N876 - Community Food Insecurity

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1881
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	814.53	999.65	0.00	(999.65)	(999.65)
611F60	Faculty NTT Research	0.00	0.00	(1,176.67)	6,608.92	0.00	(6,608.92)	(6,608.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,346.00	11,346.00	0.00	0.00	0.00	11,346.00	11,346.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	3,551.00	3,551.00	0.00	(3,551.00)	(3,551.00)
617F10	Operating Staff	0.00	0.00	0.00	235.08	0.00	(235.08)	(235.08)
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH	Student Labor	0.00	0.00	0.00	2,078.08	0.00	(2,078.08)	(2,078.08)
***Total: 61 - Salaries and Wages**		**13,846.00**	**13,846.00**	**3,188.86**	**13,472.73**	**0.00**	**373.27**	**373.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	68.42	83.97	0.00	(83.97)	(83.97)
65YF10	Full Fringe Benefit Distr Expe	5,248.00	5,248.00	968.57	4,240.92	0.00	1,007.08	1,007.08
***Total: 65 - Fringe Benefits**		**5,248.00**	**5,248.00**	**1,036.99**	**4,324.89**	**0.00**	**923.11**	**923.11**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	40.72	0.00	(40.72)	(40.72)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**40.72**	**0.00**	**459.28**	**459.28**
711100	Supplies-General	0.00	0.00	0.00	189.80	0.00	(189.80)	(189.80)
711101	Supplies - Admin & Office	0.00	0.00	58.45	74.45	0.00	(74.45)	(74.45)
7112	Research Supplies	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	1,220.00
713000	Printing & Copying-General	0.00	0.00	0.06	13.31	0.00	(13.31)	(13.31)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	9,200.00	9,200.00	0.00	(9,200.00)	(9,200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,220.00**	**13,220.00**	**9,258.51**	**9,477.56**	**0.00**	**3,742.44**	**3,742.44**
***Total: 71 - Support (Travel & Non-Travel)**		**13,720.00**	**13,720.00**	**9,258.51**	**9,518.28**	**0.00**	**4,201.72**	**4,201.72**
****Total Direct Cost Expenditures**		**32,814.00**	**32,814.00**	**13,484.36**	**27,315.90**	**0.00**	**5,498.10**	**5,498.10**
760300	F&A Expenditures	3,281.00	3,281.00	1,348.40	2,731.57	0.00	549.43	549.43
***Total: 76 - F&A and Internal Allocations**		**3,281.00**	**3,281.00**	**1,348.40**	**2,731.57**	**0.00**	**549.43**	**549.43**
****Total Indirect Cost Expenditures**		**3,281.00**	**3,281.00**	**1,348.40**	**2,731.57**	**0.00**	**549.43**	**549.43**

Grant 14N876 - Community Food Insecurity
Fund 14N876 - Community Food Insecurity

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1881
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSW - Sally Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**36,095.00**	**36,095.00**	**14,832.76**	**30,047.47**	**0.00**	**6,047.53**	**6,047.53**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,832.76	30,047.47	0.00	(30,047.47)	(30,047.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,832.76**	**30,047.47**	**0.00**	**(30,047.47)**	**(30,047.47)**
*****Total Revenue**	**0.00**	**0.00**	**14,832.76**	**30,047.47**	**0.00**	**(30,047.47)**	**(30,047.47)**

Grant 14N877 - Inclusive Communities Project
Fund 14N877 - Inclusive Communities Project

Status: Closing - BSC/Dept Review
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	GT080625 CFDA #: NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	10/23/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	6,858.00
615F10	PAT	0.00	0.00	801.40	9,507.54	0.00	(9,507.54)	(9,507.54)
615NZ0	PAT Unallocated Budget (Bud Only)	2,757.00	2,757.00	0.00	0.00	0.00	2,757.00	2,757.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	659.26	4,038.00	0.00	(4,038.00)	(4,038.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,051.00	4,051.00	0.00	0.00	0.00	4,051.00	4,051.00
***Total: 61 - Salaries and Wages**		**13,666.00**	**13,666.00**	**1,460.66**	**13,545.54**	**0.00**	**120.46**	**120.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,576.00	5,576.00	597.55	5,528.21	0.00	47.79	47.79
***Total: 65 - Fringe Benefits**		**5,576.00**	**5,576.00**	**597.55**	**5,528.21**	**0.00**	**47.79**	**47.79**
710	Travel	585.00	585.00	0.00	0.00	0.00	585.00	585.00
710000	In-State Travel	0.00	0.00	240.15	1,105.00	0.00	(1,105.00)	(1,105.00)
Subtotal: Travel		**585.00**	**585.00**	**240.15**	**1,105.00**	**0.00**	**(520.00)**	**(520.00)**
7112	Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
714000	Postage-General	0.00	0.00	34.81	34.81	0.00	(34.81)	(34.81)
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**34.81**	**34.81**	**0.00**	**2,865.19**	**2,865.19**
***Total: 71 - Support (Travel & Non-Travel)**		**3,485.00**	**3,485.00**	**274.96**	**1,139.81**	**0.00**	**2,345.19**	**2,345.19**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**2,333.17**	**20,213.56**	**0.00**	**2,513.44**	**2,513.44**
760300	F&A Expenditures	2,273.00	2,273.00	233.33	2,021.41	0.00	251.59	251.59
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**233.33**	**2,021.41**	**0.00**	**251.59**	**251.59**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**233.33**	**2,021.41**	**0.00**	**251.59**	**251.59**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,566.50**	**22,234.97**	**0.00**	**2,765.03**	**2,765.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,566.50	22,234.97	0.00	(22,234.97)	(22,234.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,566.50**	**22,234.97**	**0.00**	**(22,234.97)**	**(22,234.97)**
*****Total Revenue**		**0.00**	**0.00**	**2,566.50**	**22,234.97**	**0.00**	**(22,234.97)**	**(22,234.97)**

Grant 14N878 - Pine Savannas
Fund 14N878 - Pine Savannas

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: Joseph W. Jones Ecological Research Ctr
Sponsor ID: 08SCDOE1074UNC CFDA #: 81.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2008 - 02/28/2010

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,657.79	0.00	(3,657.79)	(3,657.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,586.67	0.00	(7,586.67)	(7,586.67)
615NZ0	PAT Unallocated Budget (Bud Only)	14,589.00	14,589.00	0.00	0.00	0.00	14,589.00	14,589.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	512.50	3,072.00	0.00	(3,072.00)	(3,072.00)
61SNWS	College Work Study	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total: 61 - Salaries and Wages**		**19,989.00**	**19,989.00**	**512.50**	**14,946.46**	**0.00**	**5,042.54**	**5,042.54**
65YF10	Full Fringe Benefit Distr Expe	6,637.00	6,637.00	0.00	4,610.20	0.00	2,026.80	2,026.80
***Total: 65 - Fringe Benefits**		**6,637.00**	**6,637.00**	**0.00**	**4,610.20**	**0.00**	**2,026.80**	**2,026.80**
710	Travel	2,038.00	2,038.00	0.00	0.00	0.00	2,038.00	2,038.00
710100	Out-of-State Travel	0.00	0.00	537.20	2,535.47	0.00	(2,535.47)	(2,535.47)
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
Subtotal: Travel		**2,038.00**	**2,038.00**	**537.20**	**2,574.47**	**0.00**	**(536.47)**	**(536.47)**
7112	Research Supplies	6,386.00	6,386.00	0.00	0.00	0.00	6,386.00	6,386.00
711200	Research Supplies	0.00	0.00	1,063.28	5,877.44	0.00	(5,877.44)	(5,877.44)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.64	0.00	(167.64)	(167.64)
Subtotal: Non-Travel Support		**6,886.00**	**6,886.00**	**1,063.28**	**7,945.08**	**0.00**	**(1,059.08)**	**(1,059.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,924.00**	**8,924.00**	**1,600.48**	**10,519.55**	**0.00**	**(1,595.55)**	**(1,595.55)**
****Total Direct Cost Expenditures**		**35,550.00**	**35,550.00**	**2,112.98**	**30,076.21**	**0.00**	**5,473.79**	**5,473.79**
760300	F&A Expenditures	15,998.00	15,998.00	950.83	13,534.26	0.00	2,463.74	2,463.74
***Total: 76 - F&A and Internal Allocations**		**15,998.00**	**15,998.00**	**950.83**	**13,534.26**	**0.00**	**2,463.74**	**2,463.74**
****Total Indirect Cost Expenditures**		**15,998.00**	**15,998.00**	**950.83**	**13,534.26**	**0.00**	**2,463.74**	**2,463.74**
*****Total Expenditures**		**51,548.00**	**51,548.00**	**3,063.81**	**43,610.47**	**0.00**	**7,937.53**	**7,937.53**

Revenue

Grant 14N878 - Pine Savannas
Fund 14N878 - Pine Savannas

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A
Sponsor:	Joseph W. Jones Ecological Research Ctr
Sponsor ID:	08SCDOE1074UNC CFDA #: 81.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2010

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,063.81	43,610.47	0.00	(43,610.47)	(43,610.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,063.81**	**43,610.47**	**0.00**	**(43,610.47)**	**(43,610.47)**
****Total Revenue**	**0.00**	**0.00**	**3,063.81**	**43,610.47**	**0.00**	**(43,610.47)**	**(43,610.47)**

Grant 14N879 - RENEW Transition Capacity Bldg
Fund 14N879 - RENEW Transition Capacity Bldg

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1857
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	08/01/2008 - 09/30/2010

CFDA #: NONE

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	340.54	15,525.42	0.00	(15,525.42)	(15,525.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,820.00	35,820.00	0.00	0.00	0.00	35,820.00	35,820.00
615F10	PAT	0.00	0.00	2,714.16	17,888.84	0.00	(17,888.84)	(17,888.84)
615NZ0	PAT Unallocated Budget (Bud Only)	54,636.00	54,636.00	0.00	0.00	0.00	54,636.00	54,636.00
617F10	Operating Staff	0.00	0.00	704.10	4,496.90	0.00	(4,496.90)	(4,496.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
***Total: 61 - Salaries and Wages**		**99,656.00**	**99,656.00**	**3,758.80**	**37,911.16**	**0.00**	**61,744.84**	**61,744.84**
65YF10	Full Fringe Benefit Distr Expe	42,487.00	42,487.00	1,538.09	15,472.20	0.00	27,014.80	27,014.80
***Total: 65 - Fringe Benefits**		**42,487.00**	**42,487.00**	**1,538.09**	**15,472.20**	**0.00**	**27,014.80**	**27,014.80**
710	Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
710000	In-State Travel	0.00	0.00	507.00	2,239.20	0.00	(2,239.20)	(2,239.20)
710100	Out-of-State Travel	0.00	0.00	77.00	154.00	0.00	(154.00)	(154.00)
Subtotal: Travel		**7,800.00**	**7,800.00**	**584.00**	**2,393.20**	**0.00**	**5,406.80**	**5,406.80**
711100	Supplies-General	0.00	0.00	0.00	911.75	0.00	(911.75)	(911.75)
7112	Research Supplies	4,423.00	4,423.00	0.00	0.00	0.00	4,423.00	4,423.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	40.00	56.00	0.00	(56.00)	(56.00)
716110	Rentals-Copier	0.00	0.00	0.00	63.73	0.00	(63.73)	(63.73)
717200	Other Professional Services-General	0.00	0.00	1,860.00	4,990.00	0.00	(4,990.00)	(4,990.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,620.00	46,620.00	0.00	0.00	0.00	46,620.00	46,620.00
718000	Telecom-General	0.00	0.00	22.30	150.20	0.00	(150.20)	(150.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	507.51	0.00	(507.51)	(507.51)
Subtotal: Non-Travel Support		**51,043.00**	**51,043.00**	**1,922.30**	**6,714.19**	**0.00**	**44,328.81**	**44,328.81**
***Total: 71 - Support (Travel & Non-Travel)**		**58,843.00**	**58,843.00**	**2,506.30**	**9,107.39**	**0.00**	**49,735.61**	**49,735.61**
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**(3,360.00)**	**(3,360.00)**
780100	Electricity	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
****Total Direct Cost Expenditures**		**200,986.00**	**200,986.00**	**7,803.19**	**66,200.75**	**0.00**	**134,785.25**	**134,785.25**
760300	F&A Expenditures	15,437.00	15,437.00	594.32	5,785.07	0.00	9,651.93	9,651.93
***Total: 76 - F&A and Internal Allocations**		**15,437.00**	**15,437.00**	**594.32**	**5,785.07**	**0.00**	**9,651.93**	**9,651.93**

Grant 14N879 - RENEW Transition Capacity Bldg
Fund 14N879 - RENEW Transition Capacity Bldg

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1857
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	08/01/2008 - 09/30/2010

CFDA #: NONE

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,437.00**	**15,437.00**	**594.32**	**5,785.07**	**0.00**	**9,651.93**	**9,651.93**
*****Total Expenditures**	**216,423.00**	**216,423.00**	**8,397.51**	**71,985.82**	**0.00**	**144,437.18**	**144,437.18**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,397.51	71,985.82	0.00	(71,985.82)	(71,985.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,397.51**	**71,985.82**	**0.00**	**(71,985.82)**	**(71,985.82)**
*****Total Revenue**	**0.00**	**0.00**	**8,397.51**	**71,985.82**	**0.00**	**(71,985.82)**	**(71,985.82)**

Grant 14N880 - Good Forestry
Fund 14N880 - Good Forestry

Status: Active
FMGR: Bennett, Karen Patricia

Type: Other

PI:	Bennett, Karen Patricia		
Sponsor:	Society of New Hampshire Forests		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,516.98	0.00	(18,516.98)	(18,516.98)
615NZ0	PAT Unallocated Budget (Bud Only)	17,741.00	17,741.00	0.00	0.00	0.00	17,741.00	17,741.00
616F10	Extension Educator	0.00	0.00	0.00	37,650.87	0.00	(37,650.87)	(37,650.87)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	37,650.00	37,650.00	0.00	0.00	0.00	37,650.00	37,650.00
***Total: 61 - Salaries and Wages**		**55,391.00**	**55,391.00**	**0.00**	**56,167.85**	**0.00**	**(776.85)**	**(776.85)**
65YF10	Full Fringe Benefit Distr Expe	22,609.00	22,609.00	0.00	22,916.71	0.00	(307.71)	(307.71)
***Total: 65 - Fringe Benefits**		**22,609.00**	**22,609.00**	**0.00**	**22,916.71**	**0.00**	**(307.71)**	**(307.71)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	249.66	1,048.61	0.00	(1,048.61)	(1,048.61)
Subtotal: Travel		**5,000.00**	**5,000.00**	**249.66**	**1,048.61**	**0.00**	**3,951.39**	**3,951.39**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	18.95	21.95	0.00	(21.95)	(21.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	226.35	667.13	0.00	(667.13)	(667.13)
Subtotal: Non-Travel Support		**17,000.00**	**17,000.00**	**245.30**	**689.08**	**0.00**	**16,310.92**	**16,310.92**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**494.96**	**1,737.69**	**0.00**	**20,262.31**	**20,262.31**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**494.96**	**80,822.25**	**0.00**	**19,177.75**	**19,177.75**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**494.96**	**80,822.25**	**0.00**	**19,177.75**	**19,177.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	494.96	80,822.25	0.00	(80,822.25)	(80,822.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**494.96**	**80,822.25**	**0.00**	**(80,822.25)**	**(80,822.25)**
*****Total Revenue**		**0.00**	**0.00**	**494.96**	**80,822.25**	**0.00**	**(80,822.25)**	**(80,822.25)**

Grant 14N881 - ASTA Research Contract
Fund 14N881 - ASTA Research Contract

Status: Closing - Pending Extension of Time
FMGR: Gass, Michael A

Type: Contract

PI:	Gass, Michael A		
Sponsor:	American Sail Training Association		
Sponsor ID:	NONE	CFDA #: 16.540	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,153.81	4,153.81	0.00	(4,153.81)	(4,153.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,345.00	0.00	(6,345.00)	(6,345.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**4,153.81**	**10,538.81**	**0.00**	**9,461.19**	**9,461.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	348.92	348.92	0.00	(348.92)	(348.92)
65YF10	Full Fringe Benefit Distr Expe	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
***Total: 65 - Fringe Benefits**		**1,680.00**	**1,680.00**	**348.92**	**348.92**	**0.00**	**1,331.08**	**1,331.08**
710	Travel	2,302.00	2,302.00	0.00	0.00	0.00	2,302.00	2,302.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,067.97	0.00	(1,067.97)	(1,067.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,676.41	0.00	(1,676.41)	(1,676.41)
Subtotal: Travel		**2,302.00**	**2,302.00**	**0.00**	**2,744.38**	**0.00**	**(442.38)**	**(442.38)**
711100	Supplies-General	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
711200	Research Supplies	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.93	0.00	(5.93)	(5.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**452.21**	**0.00**	**(452.21)**	**(452.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,302.00**	**2,302.00**	**0.00**	**3,196.59**	**0.00**	**(894.59)**	**(894.59)**
****Total Direct Cost Expenditures**		**23,982.00**	**23,982.00**	**4,502.73**	**14,084.32**	**0.00**	**9,897.68**	**9,897.68**
760300	F&A Expenditures	6,235.00	6,235.00	1,170.71	3,661.92	0.00	2,573.08	2,573.08
***Total: 76 - F&A and Internal Allocations**		**6,235.00**	**6,235.00**	**1,170.71**	**3,661.92**	**0.00**	**2,573.08**	**2,573.08**
****Total Indirect Cost Expenditures**		**6,235.00**	**6,235.00**	**1,170.71**	**3,661.92**	**0.00**	**2,573.08**	**2,573.08**
*****Total Expenditures**		**30,217.00**	**30,217.00**	**5,673.44**	**17,746.24**	**0.00**	**12,470.76**	**12,470.76**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,673.44	17,746.24	0.00	(17,746.24)	(17,746.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,673.44**	**17,746.24**	**0.00**	**(17,746.24)**	**(17,746.24)**
*****Total Revenue**		**0.00**	**0.00**	**5,673.44**	**17,746.24**	**0.00**	**(17,746.24)**	**(17,746.24)**

Grant 14N882 - Compass in New England
Fund 14N882 - Compass in New England

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI:	Rosenberg, Andrew A
Sponsor:	Tides Foundation
Sponsor ID:	NONE
Resp Org:	UZOP00
FRAGRNT Start/End Date:	05/29/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID12P5	12.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,215.49	0.00	(25,215.49)	(25,215.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,773.00	24,773.00	0.00	0.00	0.00	24,773.00	24,773.00
615F10	PAT	0.00	0.00	7,142.84	88,198.99	0.00	(88,198.99)	(88,198.99)
615NZ0	PAT Unallocated Budget (Bud Only)	128,428.00	128,428.00	0.00	0.00	0.00	128,428.00	128,428.00
***Total: 61 - Salaries and Wages**		**153,201.00**	**153,201.00**	**7,142.84**	**113,414.48**	**0.00**	**39,786.52**	**39,786.52**
65YF10	Full Fringe Benefit Distr Expe	59,725.00	59,725.00	2,923.37	46,295.25	0.00	13,429.75	13,429.75
***Total: 65 - Fringe Benefits**		**59,725.00**	**59,725.00**	**2,923.37**	**46,295.25**	**0.00**	**13,429.75**	**13,429.75**
710	Travel	48,250.00	48,250.00	0.00	0.00	0.00	48,250.00	48,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,980.55	0.00	(1,980.55)	(1,980.55)
710300	Conference Registration Fees	0.00	0.00	1,025.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	607.39	0.00	(607.39)	(607.39)
Subtotal: Travel		**48,250.00**	**48,250.00**	**1,025.00**	**4,037.94**	**0.00**	**44,212.06**	**44,212.06**
7112	Research Supplies	19,318.00	19,318.00	0.00	0.00	0.00	19,318.00	19,318.00
711200	Research Supplies	0.00	0.00	0.00	2,426.79	0.00	(2,426.79)	(2,426.79)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	127.87	1,095.67	0.00	(1,095.67)	(1,095.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,008.23	0.00	(2,008.23)	(2,008.23)
Subtotal: Non-Travel Support		**19,318.00**	**19,318.00**	**127.87**	**5,530.69**	**0.00**	**13,787.31**	**13,787.31**
***Total: 71 - Support (Travel & Non-Travel)**		**67,568.00**	**67,568.00**	**1,152.87**	**9,568.63**	**0.00**	**57,999.37**	**57,999.37**
****Total Direct Cost Expenditures**		**280,494.00**	**280,494.00**	**11,219.08**	**169,278.36**	**0.00**	**111,215.64**	**111,215.64**
760300	F&A Expenditures	35,062.00	35,062.00	1,402.36	21,159.81	0.00	13,902.19	13,902.19
***Total: 76 - F&A and Internal Allocations**		**35,062.00**	**35,062.00**	**1,402.36**	**21,159.81**	**0.00**	**13,902.19**	**13,902.19**
****Total Indirect Cost Expenditures**		**35,062.00**	**35,062.00**	**1,402.36**	**21,159.81**	**0.00**	**13,902.19**	**13,902.19**
*****Total Expenditures**		**315,556.00**	**315,556.00**	**12,621.44**	**190,438.17**	**0.00**	**125,117.83**	**125,117.83**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,621.44	190,438.17	0.00	(190,438.17)	(190,438.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,621.44**	**190,438.17**	**0.00**	**(190,438.17)**	**(190,438.17)**
*****Total Revenue**		**0.00**	**0.00**	**12,621.44**	**190,438.17**	**0.00**	**(190,438.17)**	**(190,438.17)**

Grant 14N883 - Consortium for Ocean Leadershp
Fund 14N883 - Consortium for Ocean Leadershp

Status: Closing - BSC/Dept Review
FMGR: Rosenberg, Andrew A

Type: Contract

PI:	Rosenberg, Andrew A		
Sponsor:	Consortium for Ocean Leadership		
Sponsor ID:	080069	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2008 - 06/30/2009		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	676.80	0.00	(676.80)	(676.80)
61SNZ0	Student Labor Unallocated(Bud Only)	5,616.00	5,616.00	0.00	0.00	0.00	5,616.00	5,616.00
***Total: 61 - Salaries and Wages**		**5,616.00**	**5,616.00**	**0.00**	**676.80**	**0.00**	**4,939.20**	**4,939.20**
65YF10	Full Fringe Benefit Distr Expe	471.00	471.00	0.00	0.00	0.00	471.00	471.00
***Total: 65 - Fringe Benefits**		**471.00**	**471.00**	**0.00**	**0.00**	**0.00**	**471.00**	**471.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	117.72	117.72	0.00	(117.72)	(117.72)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**0.00**	**0.00**	**117.72**	**312.72**	**0.00**	**(312.72)**	**(312.72)**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	379.90	0.00	(379.90)	(379.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	141.94	0.00	(141.94)	(141.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	16.73	16.73	0.00	(16.73)	(16.73)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**16.73**	**538.57**	**0.00**	**(538.57)**	**(538.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**134.45**	**851.29**	**0.00**	**(851.29)**	**(851.29)**
****Total Direct Cost Expenditures**		**6,087.00**	**6,087.00**	**134.45**	**1,528.09**	**0.00**	**4,558.91**	**4,558.91**
760300	F&A Expenditures	913.00	913.00	20.17	229.21	0.00	683.79	683.79
***Total: 76 - F&A and Internal Allocations**		**913.00**	**913.00**	**20.17**	**229.21**	**0.00**	**683.79**	**683.79**
****Total Indirect Cost Expenditures**		**913.00**	**913.00**	**20.17**	**229.21**	**0.00**	**683.79**	**683.79**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**154.62**	**1,757.30**	**0.00**	**5,242.70**	**5,242.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	154.62	1,757.30	0.00	(1,757.30)	(1,757.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**154.62**	**1,757.30**	**0.00**	**(1,757.30)**	**(1,757.30)**
*****Total Revenue**		**0.00**	**0.00**	**154.62**	**1,757.30**	**0.00**	**(1,757.30)**	**(1,757.30)**

Grant 14N884 - Dibner Distinguished Fellow
Fund 14N884 - Dibner Distinguished Fellow

Status: Closing - Final Financial Rev
FMGR: Golinski, Jan V

Type: Grant

PI:	Golinski, Jan V
Sponsor:	Huntington Library
Sponsor ID:	NONE
Resp Org:	UCHIST
FRAGRNT Start/End Date:	09/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJG - PI Jan Golinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: 61 - Salaries and Wages**		**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**

Grant 14N884 - Dibner Distinguished Fellow
Fund 15C593 - Dibner Distinguished Fellow - CS

Status: Closing - Final Financial Rev
FMGR: Golinski, Jan V

Type: Grant

PI:	Golinski, Jan V
Sponsor:	Huntington Library
Sponsor ID:	NONE
Resp Org:	UCHIST
FRAGRNT Start/End Date:	09/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJG - PI Jan Golinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	30,599.85	0.00	(30,599.85)	(30,599.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**30,599.85**	**0.00**	**(30,599.85)**	**(30,599.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30,599.85**	**0.00**	**(30,599.85)**	**(30,599.85)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**30,599.85**	**0.00**	**(30,599.85)**	**(30,599.85)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	30,599.85	30,599.85	0.00	(30,599.85)	(30,599.85)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**30,599.85**	**30,599.85**	**0.00**	**(30,599.85)**	**(30,599.85)**
*****Total Revenue**		**0.00**	**0.00**	**30,599.85**	**30,599.85**	**0.00**	**(30,599.85)**	**(30,599.85)**

Grant 14N885 - STEREO Guest Investigator
Fund 14N885 - STEREO Guest Investigator

Status: Closing - Pending Extension of Time
FMGR: Popecki, Mark A

Type: Other

PI: Popecki, Mark A
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 08025052 CFDA #: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2008 - 03/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMP - PI Mark Popecki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	50.00	0.00	4,566.20	0.00	(4,566.20)	(4,516.20)
615NZ0	PAT Unallocated Budget (Bud Only)	4,535.00	4,535.00	0.00	0.00	0.00	4,535.00	4,535.00
***Total: 61 - Salaries and Wages**		**4,535.00**	**4,585.00**	**0.00**	**4,566.20**	**0.00**	**(31.20)**	**18.80**
65YF10	Full Fringe Benefit Distr Expe	1,937.00	1,887.00	0.00	1,863.01	0.00	73.99	23.99
***Total: 65 - Fringe Benefits**		**1,937.00**	**1,887.00**	**0.00**	**1,863.01**	**0.00**	**73.99**	**23.99**
710	Travel	2,540.00	2,540.00	0.00	0.00	0.00	2,540.00	2,540.00
Subtotal: Travel		**2,540.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**2,540.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,540.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**2,540.00**
****Total Direct Cost Expenditures**		**9,012.00**	**9,012.00**	**0.00**	**6,429.21**	**0.00**	**2,582.79**	**2,582.79**
760300	F&A Expenditures	4,055.00	4,055.00	0.00	2,893.16	0.00	1,161.84	1,161.84
***Total: 76 - F&A and Internal Allocations**		**4,055.00**	**4,055.00**	**0.00**	**2,893.16**	**0.00**	**1,161.84**	**1,161.84**
****Total Indirect Cost Expenditures**		**4,055.00**	**4,055.00**	**0.00**	**2,893.16**	**0.00**	**1,161.84**	**1,161.84**
*****Total Expenditures**		**13,067.00**	**13,067.00**	**0.00**	**9,322.37**	**0.00**	**3,744.63**	**3,744.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,322.37	0.00	(9,322.37)	(9,322.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,322.37**	**0.00**	**(9,322.37)**	**(9,322.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,322.37**	**0.00**	**(9,322.37)**	**(9,322.37)**

Grant 14N886 - UNH String Project
Fund 14N886 - UNH String Project

Status: Active
FMGR: Veal, Larry J

Type: Cooperative Agreement

PI:	Veal, Larry J
Sponsor:	National String Project Consortium
Sponsor ID:	NONE
CFDA #:	NONE
Resp Org:	UCMUSI
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	(1,134.00)	6,522.00	0.00	(6,522.00)	(6,522.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,650.00	6,650.00	0.00	0.00	0.00	6,650.00	6,650.00
***Total: 61 - Salaries and Wages**		**6,650.00**	**6,650.00**	**(1,134.00)**	**6,522.00**	**0.00**	**128.00**	**128.00**
718000	Telecom-General	0.00	0.00	(71.59)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(71.59)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**(71.59)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,650.00**	**6,650.00**	**(1,205.59)**	**6,522.00**	**0.00**	**128.00**	**128.00**
*****Total Expenditures**		**6,650.00**	**6,650.00**	**(1,205.59)**	**6,522.00**	**0.00**	**128.00**	**128.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1,205.59)	6,522.00	0.00	(6,522.00)	(6,522.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,205.59)**	**6,522.00**	**0.00**	**(6,522.00)**	**(6,522.00)**
*****Total Revenue**		**0.00**	**0.00**	**(1,205.59)**	**6,522.00**	**0.00**	**(6,522.00)**	**(6,522.00)**

Grant 14N886 - UNH String Project
Fund 15C599 - UNH String Project - CS

Status: Active
FMGR: Veal, Larry J

Type: Cooperative Agreement

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	5,650.00	5,650.00	0.00	0.00	0.00	5,650.00	5,650.00
***Total: 61 - Salaries and Wages**		**5,650.00**	**5,650.00**	**0.00**	**6,000.05**	**0.00**	**(350.05)**	**(350.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.96	0.00	(251.96)	(251.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.95	0.00	(251.95)	(251.95)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**503.91**	**0.00**	**(503.91)**	**(503.91)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**6,650.00**	**6,650.00**	**0.00**	**6,503.96**	**0.00**	**146.04**	**146.04**
*****Total Expenditures**		**6,650.00**	**6,650.00**	**0.00**	**6,503.96**	**0.00**	**146.04**	**146.04**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	650.00	6,650.00	0.00	(6,650.00)	(6,650.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**650.00**	**6,650.00**	**0.00**	**(6,650.00)**	**(6,650.00)**
*****Total Revenue**		**0.00**	**0.00**	**650.00**	**6,650.00**	**0.00**	**(6,650.00)**	**(6,650.00)**

Grant 14N886 - UNH String Project
Fund 15P084 - UNH String Project - PI

Status: Active
FMGR: Veal, Larry J

Type: Cooperative Agreement

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,224.44	0.00	(1,224.44)	(1,224.44)
61SNSH	Student Labor	0.00	0.00	1,134.00	1,134.00	0.00	(1,134.00)	(1,134.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,134.00**	**2,358.44**	**0.00**	**(2,358.44)**	**(2,358.44)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.83	0.00	(102.83)	(102.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**102.83**	**0.00**	**(102.83)**	**(102.83)**
7112	Research Supplies	5,450.15	5,450.15	0.00	0.00	0.00	5,450.15	5,450.15
711200	Research Supplies	0.00	0.00	0.00	119.90	0.00	(119.90)	(119.90)
718000	Telecom-General	0.00	0.00	71.59	71.59	0.00	(71.59)	(71.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.05	0.00	(36.05)	(36.05)
719100	Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**5,450.15**	**5,450.15**	**121.59**	**277.54**	**0.00**	**5,172.61**	**5,172.61**
***Total: 71 - Support (Travel & Non-Travel)**		**5,450.15**	**5,450.15**	**121.59**	**277.54**	**0.00**	**5,172.61**	**5,172.61**
****Total Direct Cost Expenditures**		**5,450.15**	**5,450.15**	**1,255.59**	**2,738.81**	**0.00**	**2,711.34**	**2,711.34**
*****Total Expenditures**		**5,450.15**	**5,450.15**	**1,255.59**	**2,738.81**	**0.00**	**2,711.34**	**2,711.34**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	3,525.15	0.00	(3,525.15)	(3,525.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,525.15**	**0.00**	**(3,525.15)**	**(3,525.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,525.15**	**0.00**	**(3,525.15)**	**(3,525.15)**

Grant 14N887 - TLC Evaluation
Fund 14N887 - TLC Evaluation

Status: Active
FMGR: Wauchope, Barbara A

Type: Contract

PI:	Wauchope, Barbara A
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	09/01/2008 - 03/31/2010

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,370.38	0.00	(2,370.38)	(2,370.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
613NZ0	Grad Unallocated Budget (Bud Only)	936.00	936.00	0.00	0.00	0.00	936.00	936.00
61SNSH	Student Labor	0.00	0.00	14.25	342.00	0.00	(342.00)	(342.00)
***Total: 61 - Salaries and Wages**		**4,656.00**	**4,656.00**	**14.25**	**2,712.38**	**0.00**	**1,943.62**	**1,943.62**
65YF10	Full Fringe Benefit Distr Expe	1,613.00	1,613.00	0.00	967.20	0.00	645.80	645.80
***Total: 65 - Fringe Benefits**		**1,613.00**	**1,613.00**	**0.00**	**967.20**	**0.00**	**645.80**	**645.80**
710	Travel	318.00	318.00	0.00	0.00	0.00	318.00	318.00
710000	In-State Travel	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
Subtotal: Travel		**318.00**	**318.00**	**0.00**	**140.40**	**0.00**	**177.60**	**177.60**
7112	Research Supplies	133.00	133.00	0.00	0.00	0.00	133.00	133.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**133.00**	**133.00**	**0.00**	**0.00**	**0.00**	**133.00**	**133.00**
***Total: 71 - Support (Travel & Non-Travel)**		**451.00**	**451.00**	**0.00**	**140.40**	**0.00**	**310.60**	**310.60**
****Total Direct Cost Expenditures**		**6,720.00**	**6,720.00**	**14.25**	**3,819.98**	**0.00**	**2,900.02**	**2,900.02**
760300	F&A Expenditures	672.00	672.00	1.43	382.01	0.00	289.99	289.99
***Total: 76 - F&A and Internal Allocations**		**672.00**	**672.00**	**1.43**	**382.01**	**0.00**	**289.99**	**289.99**
****Total Indirect Cost Expenditures**		**672.00**	**672.00**	**1.43**	**382.01**	**0.00**	**289.99**	**289.99**
*****Total Expenditures**		**7,392.00**	**7,392.00**	**15.68**	**4,201.99**	**0.00**	**3,190.01**	**3,190.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15.68	4,201.99	0.00	(4,201.99)	(4,201.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15.68**	**4,201.99**	**0.00**	**(4,201.99)**	**(4,201.99)**
*****Total Revenue**		**0.00**	**0.00**	**15.68**	**4,201.99**	**0.00**	**(4,201.99)**	**(4,201.99)**

Grant 14N888 - Kailana Model Project
Fund 14N888 - Kailana Model Project

Status: Active
FMGR: Gass, Michael A

Type: Contract

PI:	Gass, Michael A
Sponsor:	Marimed Foundation
Sponsor ID:	NONE
Resp Org:	UFKINE
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2010

CFDA #: NONE

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	15,050.10	0.00	(15,050.10)	(15,050.10)
613NZ0	Grad Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**15,050.10**	**0.00**	**28,949.90**	**28,949.90**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	239.20	0.00	(239.20)	(239.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,395.14	0.00	(1,395.14)	(1,395.14)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,634.34**	**0.00**	**4,365.66**	**4,365.66**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**68.25**	**0.00**	**(68.25)**	**(68.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**1,702.59**	**0.00**	**4,297.41**	**4,297.41**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,490.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721115	Asstship-Grad TW	0.00	0.00	9,841.00	9,841.00	0.00	(9,841.00)	(9,841.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**11,331.00**	**11,331.00**	**0.00**	**(11,331.00)**	**(11,331.00)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**11,331.00**	**28,083.69**	**0.00**	**21,916.31**	**21,916.31**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**11,331.00**	**28,083.69**	**0.00**	**21,916.31**	**21,916.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,331.00	28,083.69	0.00	(28,083.69)	(28,083.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,331.00**	**28,083.69**	**0.00**	**(28,083.69)**	**(28,083.69)**
*****Total Revenue**		**0.00**	**0.00**	**11,331.00**	**28,083.69**	**0.00**	**(28,083.69)**	**(28,083.69)**

Grant 14N889 - Bonnie CLAC Evaluation (2) Status: Active Type: Contract
Fund 14N889 - Bonnie CLAC Evaluation (2) FMGR: Wauchope, Barbara A

PI:	Wauchope, Barbara A		
Sponsor:	Bonnie CLAC		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,553.34	0.00	(4,553.34)	(4,553.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,870.00	32,870.00	0.00	0.00	0.00	32,870.00	32,870.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNSH	Student Labor	0.00	0.00	9.50	9.50	0.00	(9.50)	(9.50)
***Total: 61 - Salaries and Wages**		**34,070.00**	**34,070.00**	**9.50**	**4,562.84**	**0.00**	**29,507.16**	**29,507.16**
65YF10	Full Fringe Benefit Distr Expe	8,147.00	8,147.00	0.00	1,857.62	0.00	6,289.38	6,289.38
***Total: 65 - Fringe Benefits**		**8,147.00**	**8,147.00**	**0.00**	**1,857.62**	**0.00**	**6,289.38**	**6,289.38**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	38.78	80.02	0.00	(80.02)	(80.02)
Subtotal: Travel		**1,000.00**	**1,000.00**	**38.78**	**80.02**	**0.00**	**919.98**	**919.98**
711000	Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
7112	Research Supplies	1,215.00	1,215.00	0.00	0.00	0.00	1,215.00	1,215.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**13,215.00**	**13,215.00**	**0.00**	**21.00**	**0.00**	**13,194.00**	**13,194.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,215.00**	**14,215.00**	**38.78**	**101.02**	**0.00**	**14,113.98**	**14,113.98**
****Total Direct Cost Expenditures**		**56,432.00**	**56,432.00**	**48.28**	**6,521.48**	**0.00**	**49,910.52**	**49,910.52**
760300	F&A Expenditures	5,643.00	5,643.00	4.83	652.21	0.00	4,990.79	4,990.79
***Total: 76 - F&A and Internal Allocations**		**5,643.00**	**5,643.00**	**4.83**	**652.21**	**0.00**	**4,990.79**	**4,990.79**
****Total Indirect Cost Expenditures**		**5,643.00**	**5,643.00**	**4.83**	**652.21**	**0.00**	**4,990.79**	**4,990.79**
*****Total Expenditures**		**62,075.00**	**62,075.00**	**53.11**	**7,173.69**	**0.00**	**54,901.31**	**54,901.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	53.11	7,173.69	0.00	(7,173.69)	(7,173.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**53.11**	**7,173.69**	**0.00**	**(7,173.69)**	**(7,173.69)**
*****Total Revenue**		**0.00**	**0.00**	**53.11**	**7,173.69**	**0.00**	**(7,173.69)**	**(7,173.69)**

Grant 14N890 - Improving Mental Health Access
Fund 14N890 - Improving Mental Health Access

Status: Active
FMGR: Walsh, Wendy A

Type: Grant

PI:	Walsh, Wendy A
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1933
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	6/2/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	492.19	492.19	0.00	(492.19)	(492.19)
611F60	Faculty NTT Research	0.00	0.00	1,360.29	20,946.06	0.00	(20,946.06)	(20,946.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,376.00	27,376.00	0.00	0.00	0.00	27,376.00	27,376.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	410.67	616.00	0.00	(616.00)	(616.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,764.00	1,764.00	0.00	0.00	0.00	1,764.00	1,764.00
***Total: 61 - Salaries and Wages**		**29,140.00**	**29,140.00**	**2,263.15**	**22,054.25**	**0.00**	**7,085.75**	**7,085.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	41.34	41.34	0.00	(41.34)	(41.34)
65YF10	Full Fringe Benefit Distr Expe	10,385.00	10,385.00	556.73	8,547.76	0.00	1,837.24	1,837.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.50	51.75	0.00	(51.75)	(51.75)
***Total: 65 - Fringe Benefits**		**10,385.00**	**10,385.00**	**632.57**	**8,640.85**	**0.00**	**1,744.15**	**1,744.15**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel	0.00	0.00	379.75	469.40	0.00	(469.40)	(469.40)
Subtotal: Travel		**1,800.00**	**1,800.00**	**379.75**	**469.40**	**0.00**	**1,330.60**	**1,330.60**
7112	Research Supplies	1,963.00	1,963.00	0.00	0.00	0.00	1,963.00	1,963.00
711200	Research Supplies	0.00	0.00	0.00	228.80	0.00	(228.80)	(228.80)
717200	Other Professional Services-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	110.12	110.12	0.00	(110.12)	(110.12)
Subtotal: Non-Travel Support		**1,963.00**	**1,963.00**	**135.12**	**363.92**	**0.00**	**1,599.08**	**1,599.08**
***Total: 71 - Support (Travel & Non-Travel)**		**3,763.00**	**3,763.00**	**514.87**	**833.32**	**0.00**	**2,929.68**	**2,929.68**
****Total Direct Cost Expenditures**		**43,288.00**	**43,288.00**	**3,410.59**	**31,528.42**	**0.00**	**11,759.58**	**11,759.58**
760300	F&A Expenditures	4,328.00	4,328.00	341.07	3,152.77	0.00	1,175.23	1,175.23
***Total: 76 - F&A and Internal Allocations**		**4,328.00**	**4,328.00**	**341.07**	**3,152.77**	**0.00**	**1,175.23**	**1,175.23**
****Total Indirect Cost Expenditures**		**4,328.00**	**4,328.00**	**341.07**	**3,152.77**	**0.00**	**1,175.23**	**1,175.23**
*****Total Expenditures**		**47,616.00**	**47,616.00**	**3,751.66**	**34,681.19**	**0.00**	**12,934.81**	**12,934.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,751.66	34,681.19	0.00	(34,681.19)	(34,681.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,751.66**	**34,681.19**	**0.00**	**(34,681.19)**	**(34,681.19)**
*****Total Revenue**		**0.00**	**0.00**	**3,751.66**	**34,681.19**	**0.00**	**(34,681.19)**	**(34,681.19)**

Grant 14N892 - Rockfish Assessment
Fund 14N892 - Rockfish Assessment

Status: Active
FMGR: Weber, Thomas C

Type: Contract

PI:	Weber, Thomas C
Sponsor:	North Pacific Research Board
Sponsor ID:	810
Resp Org:	UDOM00
FRAGRNT Start/End Date:	10/01/2008 - 05/31/2011

CFDA #: 11.472

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,264.00	36,264.00	0.00	0.00	0.00	36,264.00	36,264.00
***Total: 61 - Salaries and Wages**		**36,264.00**	**36,264.00**	**0.00**	**0.00**	**0.00**	**36,264.00**	**36,264.00**
65YF10	Full Fringe Benefit Distr Expe	3,119.00	3,119.00	0.00	0.00	0.00	3,119.00	3,119.00
***Total: 65 - Fringe Benefits**		**3,119.00**	**3,119.00**	**0.00**	**0.00**	**0.00**	**3,119.00**	**3,119.00**
710	Travel	3,860.00	3,860.00	0.00	0.00	0.00	3,860.00	3,860.00
Subtotal: Travel		**3,860.00**	**3,860.00**	**0.00**	**0.00**	**0.00**	**3,860.00**	**3,860.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,860.00**	**4,860.00**	**0.00**	**0.00**	**0.00**	**4,860.00**	**4,860.00**
****Total Direct Cost Expenditures**		**44,243.00**	**44,243.00**	**0.00**	**0.00**	**0.00**	**44,243.00**	**44,243.00**
760300	F&A Expenditures	19,909.00	19,909.00	0.00	0.00	0.00	19,909.00	19,909.00
***Total: 76 - F&A and Internal Allocations**		**19,909.00**	**19,909.00**	**0.00**	**0.00**	**0.00**	**19,909.00**	**19,909.00**
****Total Indirect Cost Expenditures**		**19,909.00**	**19,909.00**	**0.00**	**0.00**	**0.00**	**19,909.00**	**19,909.00**
*****Total Expenditures**		**64,152.00**	**64,152.00**	**0.00**	**0.00**	**0.00**	**64,152.00**	**64,152.00**

Grant 14N894 - Water Quality&Recreation NHLA
Fund 14N894 - Water Quality&Recreation NHLA

Status: Active
FMGR: Carroll, Joshua

Type: Contract

PI:	Carroll, Joshua
Sponsor:	NH Lakes Association
Sponsor ID:	NONE
Resp Org:	UFRMP0
FRAGRNT Start/End Date:	07/01/2008 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	12/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFRMJC - PI Joshua Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,730.94	8,260.70	0.00	(8,260.70)	(8,260.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,020.00	4,020.00	0.00	0.00	0.00	4,020.00	4,020.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
***Total: 61 - Salaries and Wages**		**6,920.00**	**6,920.00**	**6,730.94**	**8,260.70**	**0.00**	**(1,340.70)**	**(1,340.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	565.40	693.90	0.00	(693.90)	(693.90)
65YF10	Full Fringe Benefit Distr Expe	580.00	580.00	0.00	0.00	0.00	580.00	580.00
***Total: 65 - Fringe Benefits**		**580.00**	**580.00**	**565.40**	**693.90**	**0.00**	**(113.90)**	**(113.90)**
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	0.00	0.00	0.00	1,045.42	0.00	(1,045.42)	(1,045.42)
Subtotal: Travel		**1,300.00**	**1,300.00**	**0.00**	**1,045.42**	**0.00**	**254.58**	**254.58**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**1,045.42**	**0.00**	**1,454.58**	**1,454.58**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**7,296.34**	**10,000.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**7,296.34**	**10,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,296.34	10,000.02	0.00	(10,000.02)	(10,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,296.34**	**10,000.02**	**0.00**	**(10,000.02)**	**(10,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**7,296.34**	**10,000.02**	**0.00**	**(10,000.02)**	**(10,000.02)**

Grant 14N895 - OCAT Testing and Demo Project
Fund 14N895 - OCAT Testing and Demo Project

Status: Closing - BSC/Dept Review
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros
Sponsor:	US Soybean Export Council
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	07/01/2008 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,023.42	0.00	(9,023.42)	(9,023.42)
615NZ0	PAT Unallocated Budget (Bud Only)	9,128.00	9,128.00	0.00	0.00	0.00	9,128.00	9,128.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
***Total: 61 - Salaries and Wages**		**9,128.00**	**9,128.00**	**0.00**	**9,767.42**	**0.00**	**(639.42)**	**(639.42)**
65YF10	Full Fringe Benefit Distr Expe	3,724.00	3,724.00	0.00	3,681.57	0.00	42.43	42.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.49	0.00	(62.49)	(62.49)
***Total: 65 - Fringe Benefits**		**3,724.00**	**3,724.00**	**0.00**	**3,744.06**	**0.00**	**(20.06)**	**(20.06)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
7112	Research Supplies	14,806.00	14,806.00	0.00	0.00	0.00	14,806.00	14,806.00
711200	Research Supplies	0.00	0.00	0.00	1,320.39	0.00	(1,320.39)	(1,320.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,966.00	0.00	(16,966.00)	(16,966.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,454.00	0.00	(5,454.00)	(5,454.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**23,806.00**	**23,806.00**	**0.00**	**23,740.39**	**0.00**	**65.61**	**65.61**
***Total: 71 - Support (Travel & Non-Travel)**		**24,406.00**	**24,406.00**	**0.00**	**23,740.39**	**0.00**	**665.61**	**665.61**
****Total Direct Cost Expenditures**		**37,258.00**	**37,258.00**	**0.00**	**37,251.87**	**0.00**	**6.13**	**6.13**
760300	F&A Expenditures	12,742.00	12,742.00	0.00	12,740.14	0.00	1.86	1.86
***Total: 76 - F&A and Internal Allocations**		**12,742.00**	**12,742.00**	**0.00**	**12,740.14**	**0.00**	**1.86**	**1.86**
****Total Indirect Cost Expenditures**		**12,742.00**	**12,742.00**	**0.00**	**12,740.14**	**0.00**	**1.86**	**1.86**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,992.01**	**0.00**	**7.99**	**7.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,992.01	0.00	(49,992.01)	(49,992.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,992.01**	**0.00**	**(49,992.01)**	**(49,992.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,992.01**	**0.00**	**(49,992.01)**	**(49,992.01)**

Grant 14N899 - Citizens Health Initiative
Fund 14N899 - Citizens Health Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: Bean (Norwin & Elizabeth) Foundation
Sponsor ID: GT080026 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/15/2008 - 11/30/2009

Fund Information
Effective Date: 10/15/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC14 14.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,801.84	0.00	(4,801.84)	(4,801.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,325.00	11,325.00	0.00	0.00	0.00	11,325.00	11,325.00
***Total: 61 - Salaries and Wages**		**11,325.00**	**11,325.00**	**0.00**	**4,801.84**	**0.00**	**6,523.16**	**6,523.16**
65YF10	Full Fringe Benefit Distr Expe	4,762.00	4,762.00	0.00	1,959.16	0.00	2,802.84	2,802.84
***Total: 65 - Fringe Benefits**		**4,762.00**	**4,762.00**	**0.00**	**1,959.16**	**0.00**	**2,802.84**	**2,802.84**
717200	Other Professional Services-General	0.00	0.00	1,250.00	16,641.18	0.00	(16,641.18)	(16,641.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	124.95	624.75	0.00	(624.75)	(624.75)
718014	Telecom-Telephone Equipment	0.00	0.00	2.36	23.87	0.00	(23.87)	(23.87)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,377.31**	**17,289.80**	**0.00**	**(7,289.80)**	**(7,289.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**1,377.31**	**17,289.80**	**0.00**	**(7,289.80)**	**(7,289.80)**
****Total Direct Cost Expenditures**		**26,087.00**	**26,087.00**	**1,377.31**	**24,050.80**	**0.00**	**2,036.20**	**2,036.20**
760300	F&A Expenditures	3,913.00	3,913.00	192.82	3,367.13	0.00	545.87	545.87
***Total: 76 - F&A and Internal Allocations**		**3,913.00**	**3,913.00**	**192.82**	**3,367.13**	**0.00**	**545.87**	**545.87**
****Total Indirect Cost Expenditures**		**3,913.00**	**3,913.00**	**192.82**	**3,367.13**	**0.00**	**545.87**	**545.87**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,570.13**	**27,417.93**	**0.00**	**2,582.07**	**2,582.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,570.13	27,417.93	0.00	(27,417.93)	(27,417.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,570.13**	**27,417.93**	**0.00**	**(27,417.93)**	**(27,417.93)**
*****Total Revenue**		**0.00**	**0.00**	**1,570.13**	**27,417.93**	**0.00**	**(27,417.93)**	**(27,417.93)**

Grant 14N900 - NH Carbon Challenge
Fund 14N900 - NH Carbon Challenge

Status: Active
FMGR: Bartlett, David S

Type: Other

PI:	Bartlett, David S
Sponsor:	Clean Air-Cool Planet
Sponsor ID:	NONE
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2009

CFDA #: NONE

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,319.77	0.00	(5,319.77)	(5,319.77)
615NZ0	PAT Unallocated Budget (Bud Only)	5,327.00	5,327.00	0.00	0.00	0.00	5,327.00	5,327.00
***Total: 61 - Salaries and Wages**		**5,327.00**	**5,327.00**	**0.00**	**5,319.77**	**0.00**	**7.23**	**7.23**
65YF10	Full Fringe Benefit Distr Expe	2,173.00	2,173.00	0.00	2,170.47	0.00	2.53	2.53
***Total: 65 - Fringe Benefits**		**2,173.00**	**2,173.00**	**0.00**	**2,170.47**	**0.00**	**2.53**	**2.53**
710	Travel	1,231.00	1,231.00	0.00	0.00	0.00	1,231.00	1,231.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,180.09	0.00	(1,180.09)	(1,180.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**1,231.00**	**1,231.00**	**0.00**	**1,212.09**	**0.00**	**18.91**	**18.91**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Subtotal: Non-Travel Support		**8,700.00**	**8,700.00**	**0.00**	**7,500.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,931.00**	**9,931.00**	**0.00**	**8,712.09**	**0.00**	**1,218.91**	**1,218.91**
****Total Direct Cost Expenditures**		**17,431.00**	**17,431.00**	**0.00**	**16,202.33**	**0.00**	**1,228.67**	**1,228.67**
760300	F&A Expenditures	1,569.00	1,569.00	0.00	1,458.22	0.00	110.78	110.78
***Total: 76 - F&A and Internal Allocations**		**1,569.00**	**1,569.00**	**0.00**	**1,458.22**	**0.00**	**110.78**	**110.78**
****Total Indirect Cost Expenditures**		**1,569.00**	**1,569.00**	**0.00**	**1,458.22**	**0.00**	**110.78**	**110.78**
*****Total Expenditures**		**19,000.00**	**19,000.00**	**0.00**	**17,660.55**	**0.00**	**1,339.45**	**1,339.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,660.55	0.00	(17,660.55)	(17,660.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,660.55**	**0.00**	**(17,660.55)**	**(17,660.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,660.55**	**0.00**	**(17,660.55)**	**(17,660.55)**

Grant 14N901 - 2008-2009 VOCA Grant
Fund 14N901 - 2008-2009 VOCA Grant

Status: Closing - OSR/Central Off Review
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NHDOJ20080007 CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
615F10	PAT	0.00	0.00	3,613.06	42,864.38	0.00	(42,864.38)	(42,864.38)
615NZ0	PAT Unallocated Budget (Bud Only)	41,980.00	41,980.00	0.00	0.00	0.00	41,980.00	41,980.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEX	Part Time Salary	0.00	0.00	20.00	470.00	0.00	(470.00)	(470.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
***Total: 61 - Salaries and Wages**		**41,980.00**	**41,980.00**	**3,633.06**	**43,732.38**	**0.00**	**(1,752.38)**	**(1,752.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.55	0.00	(27.55)	(27.55)
65YF10	Full Fringe Benefit Distr Expe	18,597.00	18,597.00	1,478.73	17,493.29	0.00	1,103.71	1,103.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.68	39.48	0.00	(39.48)	(39.48)
***Total: 65 - Fringe Benefits**		**18,597.00**	**18,597.00**	**1,480.41**	**17,560.32**	**0.00**	**1,036.68**	**1,036.68**
711100	Supplies-General	0.00	0.00	0.00	1,310.80	0.00	(1,310.80)	(1,310.80)
7112	Research Supplies	2,023.00	2,023.00	0.00	0.00	0.00	2,023.00	2,023.00
Subtotal: Non-Travel Support		**2,023.00**	**2,023.00**	**0.00**	**1,310.80**	**0.00**	**712.20**	**712.20**
***Total: 71 - Support (Travel & Non-Travel)**		**2,023.00**	**2,023.00**	**0.00**	**1,310.80**	**0.00**	**712.20**	**712.20**
****Total Direct Cost Expenditures**		**62,600.00**	**62,600.00**	**5,113.47**	**62,603.50**	**0.00**	**(3.50)**	**(3.50)**
*****Total Expenditures**		**62,600.00**	**62,600.00**	**5,113.47**	**62,603.50**	**0.00**	**(3.50)**	**(3.50)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,113.47	62,603.50	0.00	(62,603.50)	(62,603.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,113.47**	**62,603.50**	**0.00**	**(62,603.50)**	**(62,603.50)**
*****Total Revenue**		**0.00**	**0.00**	**5,113.47**	**62,603.50**	**0.00**	**(62,603.50)**	**(62,603.50)**

Grant 14N902 - CTAP Communities
Fund 14N902 - CTAP Communities

Status: Closing - Final Financial Rev
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A
Sponsor:	Southern New Hampshire Planning Commission
Sponsor ID:	111808 CFDA #: NONE
Resp Org:	UZCX00
FRAGRNT Start/End Date:	11/10/2008 - 01/30/2009

Fund Information

Effective Date:	11/10/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,999.89	0.00	(5,999.89)	(5,999.89)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**5,999.89**	**0.00**	**0.11**	**0.11**
65YF10	Full Fringe Benefit Distr Expe	2,448.00	2,448.00	0.00	2,447.96	0.00	0.04	0.04
***Total: 65 - Fringe Benefits**		**2,448.00**	**2,448.00**	**0.00**	**2,447.96**	**0.00**	**0.04**	**0.04**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**38.50**	**0.00**	**161.50**	**161.50**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**38.50**	**0.00**	**161.50**	**161.50**
****Total Direct Cost Expenditures**		**8,648.00**	**8,648.00**	**0.00**	**8,486.35**	**0.00**	**161.65**	**161.65**
760300	F&A Expenditures	2,958.00	2,958.00	0.00	2,902.32	0.00	55.68	55.68
***Total: 76 - F&A and Internal Allocations**		**2,958.00**	**2,958.00**	**0.00**	**2,902.32**	**0.00**	**55.68**	**55.68**
****Total Indirect Cost Expenditures**		**2,958.00**	**2,958.00**	**0.00**	**2,902.32**	**0.00**	**55.68**	**55.68**
*****Total Expenditures**		**11,606.00**	**11,606.00**	**0.00**	**11,388.67**	**0.00**	**217.33**	**217.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,388.67	0.00	(11,388.67)	(11,388.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,388.67**	**0.00**	**(11,388.67)**	**(11,388.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,388.67**	**0.00**	**(11,388.67)**	**(11,388.67)**

Grant 14N903 - Inclusive Communities Project
Fund 14N903 - Inclusive Communities Project

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	1932
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009

CFDA #: NONE

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,267.12	9,135.51	0.00	(9,135.51)	(9,135.51)
615NZ0	PAT Unallocated Budget (Bud Only)	12,374.00	12,374.00	0.00	0.00	0.00	12,374.00	12,374.00
617BHO	Operating Staff-Overtime	0.00	0.00	64.09	64.09	0.00	(64.09)	(64.09)
617F10	Operating Staff	0.00	0.00	1,428.22	2,901.08	0.00	(2,901.08)	(2,901.08)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,051.00	4,051.00	0.00	0.00	0.00	4,051.00	4,051.00
***Total: 61 - Salaries and Wages**		**16,425.00**	**16,425.00**	**2,759.43**	**12,100.68**	**0.00**	**4,324.32**	**4,324.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.38	5.38	0.00	(5.38)	(5.38)
65YF10	Full Fringe Benefit Distr Expe	6,824.00	6,824.00	1,102.56	4,913.80	0.00	1,910.20	1,910.20
***Total: 65 - Fringe Benefits**		**6,824.00**	**6,824.00**	**1,107.94**	**4,919.18**	**0.00**	**1,904.82**	**1,904.82**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	332.55	0.00	(332.55)	(332.55)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**332.55**	**0.00**	**167.45**	**167.45**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,524.00	3,524.00	0.00	0.00	0.00	3,524.00	3,524.00
713000	Printing & Copying-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
714000	Postage-General	0.00	0.00	6.85	23.08	0.00	(23.08)	(23.08)
718000	Telecom-General	0.00	0.00	0.00	130.10	0.00	(130.10)	(130.10)
Subtotal: Non-Travel Support		**3,524.00**	**3,524.00**	**6.85**	**1,078.18**	**0.00**	**2,445.82**	**2,445.82**
***Total: 71 - Support (Travel & Non-Travel)**		**4,024.00**	**4,024.00**	**6.85**	**1,410.73**	**0.00**	**2,613.27**	**2,613.27**
****Total Direct Cost Expenditures**		**27,273.00**	**27,273.00**	**3,874.22**	**18,430.59**	**0.00**	**8,842.41**	**8,842.41**
760300	F&A Expenditures	2,727.00	2,727.00	387.44	1,843.04	0.00	883.96	883.96
***Total: 76 - F&A and Internal Allocations**		**2,727.00**	**2,727.00**	**387.44**	**1,843.04**	**0.00**	**883.96**	**883.96**
****Total Indirect Cost Expenditures**		**2,727.00**	**2,727.00**	**387.44**	**1,843.04**	**0.00**	**883.96**	**883.96**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,261.66**	**20,273.63**	**0.00**	**9,726.37**	**9,726.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,261.66	20,273.63	0.00	(20,273.63)	(20,273.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,261.66**	**20,273.63**	**0.00**	**(20,273.63)**	**(20,273.63)**
*****Total Revenue**		**0.00**	**0.00**	**4,261.66**	**20,273.63**	**0.00**	**(20,273.63)**	**(20,273.63)**

Grant 14N904 - Cognition ToolBox
Fund 14N904 - Cognition ToolBox

Status: Active
FMGR: Benassi, Victor A

Type: Grant

PI:	Benassi, Victor A
Sponsor:	Davis Educational Foundation
Sponsor ID:	1972
Resp Org:	UATEEX
FRAGRNT Start/End Date:	11/21/2008 - 11/20/2009

CFDA #: NONE

Fund Information

Effective Date:	11/21/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,850.00	26,850.00	0.00	0.00	0.00	26,850.00	26,850.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: 61 - Salaries and Wages**		**41,250.00**	**41,250.00**	**0.00**	**0.00**	**0.00**	**41,250.00**	**41,250.00**
65YF10	Full Fringe Benefit Distr Expe	8,233.00	8,233.00	0.00	0.00	0.00	8,233.00	8,233.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**8,233.00**	**8,233.00**	**0.00**	**0.00**	**0.00**	**8,233.00**	**8,233.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**56,483.00**	**56,483.00**	**0.00**	**0.00**	**0.00**	**56,483.00**	**56,483.00**
*****Total Expenditures**		**56,483.00**	**56,483.00**	**0.00**	**0.00**	**0.00**	**56,483.00**	**56,483.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N904 - Cognition ToolBox
Fund 15C604 - Cognition ToolBox - CS

Status: Active
FMGR: Benassi, Victor A

Type: Grant

PI:	Benassi, Victor A
Sponsor:	Davis Educational Foundation
Sponsor ID:	1972
Resp Org:	UATEEX
FRAGRNT Start/End Date:	11/21/2008 - 11/20/2009

CFDA #: NONE

Fund Information

Effective Date:	6/16/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N905 - Family Connection 2009 Status: Active Type: Grant
Fund 14N905 - Family Connection 2009 FMGR: Baxter, Charlene F

PI:	Baxter, Charlene F		
Sponsor:	Linden Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	12/10/2008 - 11/30/2009		

Fund Information

Effective Date:	12/10/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	Part Time Hourly	0.00	0.00	1,439.50	11,232.50	0.00	(11,232.50)	(11,232.50)
61SNZ0	Student Labor Unallocated(Bud Only)	21,586.00	21,586.00	0.00	0.00	0.00	21,586.00	21,586.00
***Total: 61 - Salaries and Wages**		**21,586.00**	**21,586.00**	**1,439.50**	**11,267.50**	**0.00**	**10,318.50**	**10,318.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.94	0.00	(2.94)	(2.94)
65YF10	Full Fringe Benefit Distr Expe	1,814.00	1,814.00	0.00	0.00	0.00	1,814.00	1,814.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.91	943.52	0.00	(943.52)	(943.52)
***Total: 65 - Fringe Benefits**		**1,814.00**	**1,814.00**	**120.91**	**946.46**	**0.00**	**867.54**	**867.54**
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
7112	Research Supplies	4,124.00	4,124.00	0.00	0.00	0.00	4,124.00	4,124.00
711200	Research Supplies	0.00	0.00	0.00	616.38	0.00	(616.38)	(616.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**4,124.00**	**4,124.00**	**0.00**	**741.38**	**0.00**	**3,382.62**	**3,382.62**
***Total: 71 - Support (Travel & Non-Travel)**		**4,124.00**	**4,124.00**	**0.00**	**766.38**	**0.00**	**3,357.62**	**3,357.62**
****Total Direct Cost Expenditures**		**27,524.00**	**27,524.00**	**1,560.41**	**12,980.34**	**0.00**	**14,543.66**	**14,543.66**
760300	F&A Expenditures	2,476.00	2,476.00	140.44	1,168.22	0.00	1,307.78	1,307.78
***Total: 76 - F&A and Internal Allocations**		**2,476.00**	**2,476.00**	**140.44**	**1,168.22**	**0.00**	**1,307.78**	**1,307.78**
****Total Indirect Cost Expenditures**		**2,476.00**	**2,476.00**	**140.44**	**1,168.22**	**0.00**	**1,307.78**	**1,307.78**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,700.85**	**14,148.56**	**0.00**	**15,851.44**	**15,851.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,700.85	14,148.56	0.00	(14,148.56)	(14,148.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,700.85**	**14,148.56**	**0.00**	**(14,148.56)**	**(14,148.56)**
*****Total Revenue**		**0.00**	**0.00**	**1,700.85**	**14,148.56**	**0.00**	**(14,148.56)**	**(14,148.56)**

Grant 14N906 - Zooplankton Analysis and Key
Fund 14N906 - Zooplankton Analysis and Key

Status: Active
FMGR: Haney, James F

Type: Contract

PI:	Haney, James F
Sponsor:	NEIWPCC
Sponsor ID:	2008025
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/12/2008 - 12/31/2009

CFDA #: 66.000

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,232.00	30,232.00	0.00	0.00	0.00	30,232.00	30,232.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,723.00	0.00	(12,723.00)	(12,723.00)
61CPHX	Part Time Hourly	0.00	0.00	1,232.00	1,232.00	0.00	(1,232.00)	(1,232.00)
61SNSH	Student Labor	0.00	0.00	1,264.00	1,827.25	0.00	(1,827.25)	(1,827.25)
61SNWS	College Work Study	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**46,232.00**	**46,232.00**	**2,496.00**	**15,823.50**	**0.00**	**30,408.50**	**30,408.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,910.00	3,910.00	0.00	0.00	0.00	3,910.00	3,910.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.49	1,172.22	0.00	(1,172.22)	(1,172.22)
***Total: 65 - Fringe Benefits**		**3,910.00**	**3,910.00**	**103.49**	**1,172.22**	**0.00**	**2,737.78**	**2,737.78**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**54,142.00**	**54,142.00**	**2,599.49**	**16,995.72**	**0.00**	**37,146.28**	**37,146.28**
760300	F&A Expenditures	24,364.00	24,364.00	1,169.78	7,648.09	0.00	16,715.91	16,715.91
***Total: 76 - F&A and Internal Allocations**		**24,364.00**	**24,364.00**	**1,169.78**	**7,648.09**	**0.00**	**16,715.91**	**16,715.91**
****Total Indirect Cost Expenditures**		**24,364.00**	**24,364.00**	**1,169.78**	**7,648.09**	**0.00**	**16,715.91**	**16,715.91**
*****Total Expenditures**		**78,506.00**	**78,506.00**	**3,769.27**	**24,643.81**	**0.00**	**53,862.19**	**53,862.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,769.27	24,643.81	0.00	(24,643.81)	(24,643.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,769.27**	**24,643.81**	**0.00**	**(24,643.81)**	**(24,643.81)**
*****Total Revenue**		**0.00**	**0.00**	**3,769.27**	**24,643.81**	**0.00**	**(24,643.81)**	**(24,643.81)**

Grant 14N908 - Episodic Learning and Memory
Fund 14N908 - Episodic Learning and Memory

Status: Active
FMGR: Pillemer, David B

Type: Grant

PI:	Pillemer, David B
Sponsor:	Spencer Foundation
Sponsor ID:	200900154
Resp Org:	UCPSYC
FRAGRNT Start/End Date:	01/01/2009 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	2/2/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYDP - PI David Pillemer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHX	Part Time Hourly	0.00	0.00	4,340.00	15,825.00	0.00	(15,825.00)	(15,825.00)
61JBHX	Casual - Hourly	0.00	0.00	2,062.50	2,062.50	0.00	(2,062.50)	(2,062.50)
61SNSH	Student Labor	0.00	0.00	195.00	195.00	0.00	(195.00)	(195.00)
61SNWS	College Work Study	0.00	0.00	792.00	792.00	0.00	(792.00)	(792.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
***Total: 61 - Salaries and Wages**		**29,100.00**	**29,100.00**	**7,389.50**	**18,924.50**	**0.00**	**10,175.50**	**10,175.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	173.25	177.45	0.00	(177.45)	(177.45)
65YF10	Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	364.56	1,329.30	0.00	(1,329.30)	(1,329.30)
***Total: 65 - Fringe Benefits**		**2,500.00**	**2,500.00**	**537.81**	**1,506.75**	**0.00**	**993.25**	**993.25**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200	Research Supplies	0.00	0.00	122.57	122.57	0.00	(122.57)	(122.57)
713000	Printing & Copying-General	0.00	0.00	0.00	674.20	0.00	(674.20)	(674.20)
Subtotal: Non-Travel Support		**1,900.00**	**1,900.00**	**122.57**	**796.77**	**0.00**	**1,103.23**	**1,103.23**
***Total: 71 - Support (Travel & Non-Travel)**		**2,400.00**	**2,400.00**	**122.57**	**796.77**	**0.00**	**1,603.23**	**1,603.23**
****Total Direct Cost Expenditures**		**34,000.00**	**34,000.00**	**8,049.88**	**21,228.02**	**0.00**	**12,771.98**	**12,771.98**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**8,049.88**	**21,228.02**	**0.00**	**12,771.98**	**12,771.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,049.88	21,228.02	0.00	(21,228.02)	(21,228.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,049.88**	**21,228.02**	**0.00**	**(21,228.02)**	**(21,228.02)**
*****Total Revenue**		**0.00**	**0.00**	**8,049.88**	**21,228.02**	**0.00**	**(21,228.02)**	**(21,228.02)**

Grant 14N909 - Preventing Underage Drinking
Fund 14N909 - Preventing Underage Drinking

Status: Active
FMGR: Dinapoli, Pamela P

Type: Contract

PI:	Dinapoli, Pamela P
Sponsor:	Makin It Happen
Sponsor ID:	NONE
Resp Org:	UFNURS
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: 93.959

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFNUPD - PI Pamela Dinapoli

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,772.67	0.00	(10,772.67)	(10,772.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,698.00	21,698.00	0.00	0.00	0.00	21,698.00	21,698.00
***Total: 61 - Salaries and Wages**		**21,698.00**	**21,698.00**	**0.00**	**10,772.67**	**0.00**	**10,925.33**	**10,925.33**
65YF10	Full Fringe Benefit Distr Expe	9,178.00	9,178.00	0.00	4,395.34	0.00	4,782.66	4,782.66
***Total: 65 - Fringe Benefits**		**9,178.00**	**9,178.00**	**0.00**	**4,395.34**	**0.00**	**4,782.66**	**4,782.66**
****Total Direct Cost Expenditures**		**30,876.00**	**30,876.00**	**0.00**	**15,168.01**	**0.00**	**15,707.99**	**15,707.99**
760300	F&A Expenditures	2,470.00	2,470.00	0.00	1,213.43	0.00	1,256.57	1,256.57
***Total: 76 - F&A and Internal Allocations**		**2,470.00**	**2,470.00**	**0.00**	**1,213.43**	**0.00**	**1,256.57**	**1,256.57**
****Total Indirect Cost Expenditures**		**2,470.00**	**2,470.00**	**0.00**	**1,213.43**	**0.00**	**1,256.57**	**1,256.57**
*****Total Expenditures**		**33,346.00**	**33,346.00**	**0.00**	**16,381.44**	**0.00**	**16,964.56**	**16,964.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,381.44	0.00	(16,381.44)	(16,381.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,381.44**	**0.00**	**(16,381.44)**	**(16,381.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,381.44**	**0.00**	**(16,381.44)**	**(16,381.44)**

Grant 14N910 - HEAL NH Web Site
Fund 14N910 - HEAL NH Web Site

Status: Active
FMGR: Baxter, Charlene F

Type: Grant

PI: Baxter, Charlene F
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: 03R06714 CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2009

Fund Information

Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	31.73	53.28	0.00	(53.28)	(53.28)
61CPHX	Part Time Hourly	0.00	0.00	1,513.00	8,458.00	0.00	(8,458.00)	(8,458.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**11,000.00**	**11,000.00**	**1,544.73**	**8,511.28**	**0.00**	**2,488.72**	**2,488.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.67	4.48	0.00	(4.48)	(4.48)
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	0.00	0.00	941.00	941.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	127.09	710.48	0.00	(710.48)	(710.48)
***Total: 65 - Fringe Benefits**		**941.00**	**941.00**	**129.76**	**714.96**	**0.00**	**226.04**	**226.04**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	520.30	679.92	0.00	(679.92)	(679.92)
Subtotal: Travel		**2,500.00**	**2,500.00**	**520.30**	**679.92**	**0.00**	**1,820.08**	**1,820.08**
7112	Research Supplies	11,650.00	11,650.00	0.00	0.00	0.00	11,650.00	11,650.00
711200	Research Supplies	0.00	0.00	99.95	3,553.14	0.00	(3,553.14)	(3,553.14)
713000	Printing & Copying-General	0.00	0.00	0.00	1.35	0.00	(1.35)	(1.35)
717200	Other Professional Services-General	0.00	0.00	0.00	3,066.67	0.00	(3,066.67)	(3,066.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,000.00	38,000.00	3,066.67	15,691.40	23,808.60	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.82	82.30	0.00	(82.30)	(82.30)
Subtotal: Non-Travel Support		**49,650.00**	**49,650.00**	**3,211.44**	**22,394.86**	**23,808.60**	**3,446.54**	**3,446.54**
***Total: 71 - Support (Travel & Non-Travel)**		**52,150.00**	**52,150.00**	**3,731.74**	**23,074.78**	**23,808.60**	**5,266.62**	**5,266.62**
****Total Direct Cost Expenditures**		**64,091.00**	**64,091.00**	**5,406.23**	**32,301.02**	**23,808.60**	**7,981.38**	**7,981.38**
760300	F&A Expenditures	6,410.00	6,410.00	540.62	3,230.10	0.00	3,179.90	3,179.90
***Total: 76 - F&A and Internal Allocations**		**6,410.00**	**6,410.00**	**540.62**	**3,230.10**	**0.00**	**3,179.90**	**3,179.90**
****Total Indirect Cost Expenditures**		**6,410.00**	**6,410.00**	**540.62**	**3,230.10**	**0.00**	**3,179.90**	**3,179.90**
*****Total Expenditures**		**70,501.00**	**70,501.00**	**5,946.85**	**35,531.12**	**23,808.60**	**11,161.28**	**11,161.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,946.85	35,531.12	0.00	(35,531.12)	(35,531.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,946.85**	**35,531.12**	**0.00**	**(35,531.12)**	**(35,531.12)**
*****Total Revenue**		**0.00**	**0.00**	**5,946.85**	**35,531.12**	**0.00**	**(35,531.12)**	**(35,531.12)**

Grant 14N912 - 1837: Anatomy of a Panic
Fund 14N912 - 1837: Anatomy of a Panic

Status: Active
FMGR: Lepler, Jessica M

Type: Grant

PI:	Lepler, Jessica M
Sponsor:	American Antiquarian Society
Sponsor ID:	NONE
Resp Org:	UCHIST
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/20/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJL - PI Jessica Lepler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,537.19	0.00	(17,537.19)	(17,537.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**17,537.19**	**0.00**	**17,462.81**	**17,462.81**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**17,537.19**	**0.00**	**17,462.81**	**17,462.81**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**17,537.19**	**0.00**	**17,462.81**	**17,462.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,537.19	0.00	(17,537.19)	(17,537.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,537.19**	**0.00**	**(17,537.19)**	**(17,537.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,537.19**	**0.00**	**(17,537.19)**	**(17,537.19)**

Grant 14N912 - 1837: Anatomy of a Panic
Fund 15C606 - 1837: Anatomy of a Panic - CS

Status: Active
FMGR: Lepler, Jessica M

Type: Grant

PI:	Lepler, Jessica M
Sponsor:	American Antiquarian Society
Sponsor ID:	NONE
Resp Org:	UCHIST
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJL - PI Jessica Lepler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	14,805.00	14,805.00	0.00	7,155.21	0.00	7,649.79	7,649.79
***Total: 65 - Fringe Benefits**		**14,805.00**	**14,805.00**	**0.00**	**7,155.21**	**0.00**	**7,649.79**	**7,649.79**
****Total Direct Cost Expenditures**		**14,805.00**	**14,805.00**	**0.00**	**7,155.21**	**0.00**	**7,649.79**	**7,649.79**
*****Total Expenditures**		**14,805.00**	**14,805.00**	**0.00**	**7,155.21**	**0.00**	**7,649.79**	**7,649.79**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,155.21	7,155.21	0.00	(7,155.21)	(7,155.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**7,155.21**	**7,155.21**	**0.00**	**(7,155.21)**	**(7,155.21)**
*****Total Revenue**		**0.00**	**0.00**	**7,155.21**	**7,155.21**	**0.00**	**(7,155.21)**	**(7,155.21)**

Grant 14N913 - Chronic Disease Epidiologist
Fund 14N913 - Chronic Disease Epidiologist

Status: Active
FMGR: Caron, Rosemary M

Type: Grant

PI: Caron, Rosemary M
Sponsor: National Association of Chronic Disease Directors
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2009

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,502.29	13,315.77	0.00	(13,315.77)	(13,315.77)
615NZ0	PAT Unallocated Budget (Bud Only)	18,167.00	18,167.00	0.00	0.00	0.00	18,167.00	18,167.00
***Total: 61 - Salaries and Wages**		**18,167.00**	**18,167.00**	**1,502.29**	**13,315.77**	**0.00**	**4,851.23**	**4,851.23**
65YF10	Full Fringe Benefit Distr Expe	7,548.00	7,548.00	614.85	5,434.80	0.00	2,113.20	2,113.20
***Total: 65 - Fringe Benefits**		**7,548.00**	**7,548.00**	**614.85**	**5,434.80**	**0.00**	**2,113.20**	**2,113.20**
****Total Direct Cost Expenditures**		**25,715.00**	**25,715.00**	**2,117.14**	**18,750.57**	**0.00**	**6,964.43**	**6,964.43**
760300	F&A Expenditures	2,572.00	2,572.00	211.72	1,875.12	0.00	696.88	696.88
***Total: 76 - F&A and Internal Allocations**		**2,572.00**	**2,572.00**	**211.72**	**1,875.12**	**0.00**	**696.88**	**696.88**
****Total Indirect Cost Expenditures**		**2,572.00**	**2,572.00**	**211.72**	**1,875.12**	**0.00**	**696.88**	**696.88**
*****Total Expenditures**		**28,287.00**	**28,287.00**	**2,328.86**	**20,625.69**	**0.00**	**7,661.31**	**7,661.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,328.86	20,625.69	0.00	(20,625.69)	(20,625.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,328.86**	**20,625.69**	**0.00**	**(20,625.69)**	**(20,625.69)**
*****Total Revenue**		**0.00**	**0.00**	**2,328.86**	**20,625.69**	**0.00**	**(20,625.69)**	**(20,625.69)**

Grant 14N914 - Support Carsey's Outreach
Fund 14N914 - Support Carsey's Outreach

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI: Duncan, Cynthia M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 64332 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2009

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,692.02	2,076.57	0.00	(2,076.57)	(2,076.57)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	451.03	0.00	(451.03)	(451.03)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,571.67	0.00	(2,571.67)	(2,571.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	991.35	5,122.92	0.00	(5,122.92)	(5,122.92)
615NZ0	PAT Unallocated Budget (Bud Only)	10,971.00	10,971.00	0.00	0.00	0.00	10,971.00	10,971.00
***Total: 61 - Salaries and Wages**		**15,971.00**	**15,971.00**	**2,683.37**	**10,222.19**	**0.00**	**5,748.81**	**5,748.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	142.12	174.42	0.00	(174.42)	(174.42)
65YF10	Full Fringe Benefit Distr Expe	6,756.00	6,756.00	405.73	3,324.35	0.00	3,431.65	3,431.65
***Total: 65 - Fringe Benefits**		**6,756.00**	**6,756.00**	**547.85**	**3,498.77**	**0.00**	**3,257.23**	**3,257.23**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**3,231.22**	**13,720.96**	**0.00**	**9,006.04**	**9,006.04**
760300	F&A Expenditures	2,273.00	2,273.00	323.12	1,372.07	0.00	900.93	900.93
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**323.12**	**1,372.07**	**0.00**	**900.93**	**900.93**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**323.12**	**1,372.07**	**0.00**	**900.93**	**900.93**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,554.34**	**15,093.03**	**0.00**	**9,906.97**	**9,906.97**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,554.34	15,093.03	0.00	(15,093.03)	(15,093.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,554.34**	**15,093.03**	**0.00**	**(15,093.03)**	**(15,093.03)**
*****Total Revenue**		**0.00**	**0.00**	**3,554.34**	**15,093.03**	**0.00**	**(15,093.03)**	**(15,093.03)**

Grant 14N915 - Gone Giving 2009 Status: Active Type: Grant
Fund 14N915 - Gone Giving 2009 FMGR: Baxter, Charlene F

PI:	Baxter, Charlene F		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	64397	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	12/10/2008 - 11/30/2009		

Fund Information

Effective Date:	1/20/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	6,310.00	6,310.00	0.00	0.00	0.00	6,310.00	6,310.00
***Total: 61 - Salaries and Wages**		**6,310.00**	**6,310.00**	**0.00**	**0.00**	**0.00**	**6,310.00**	**6,310.00**
65YF10	Full Fringe Benefit Distr Expe	540.00	540.00	0.00	0.00	0.00	540.00	540.00
***Total: 65 - Fringe Benefits**		**540.00**	**540.00**	**0.00**	**0.00**	**0.00**	**540.00**	**540.00**
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**190.00**	**0.00**	**(190.00)**	**(190.00)**
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200	Research Supplies	0.00	0.00	15.49	1,598.52	0.00	(1,598.52)	(1,598.52)
Subtotal: Non-Travel Support		**6,800.00**	**6,800.00**	**15.49**	**1,598.52**	**0.00**	**5,201.48**	**5,201.48**
***Total: 71 - Support (Travel & Non-Travel)**		**6,800.00**	**6,800.00**	**15.49**	**1,788.52**	**0.00**	**5,011.48**	**5,011.48**
****Total Direct Cost Expenditures**		**13,650.00**	**13,650.00**	**15.49**	**1,788.52**	**0.00**	**11,861.48**	**11,861.48**
760300	F&A Expenditures	1,350.00	1,350.00	1.39	160.95	0.00	1,189.05	1,189.05
***Total: 76 - F&A and Internal Allocations**		**1,350.00**	**1,350.00**	**1.39**	**160.95**	**0.00**	**1,189.05**	**1,189.05**
****Total Indirect Cost Expenditures**		**1,350.00**	**1,350.00**	**1.39**	**160.95**	**0.00**	**1,189.05**	**1,189.05**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**16.88**	**1,949.47**	**0.00**	**13,050.53**	**13,050.53**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16.88	1,949.47	0.00	(1,949.47)	(1,949.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16.88**	**1,949.47**	**0.00**	**(1,949.47)**	**(1,949.47)**
*****Total Revenue**		**0.00**	**0.00**	**16.88**	**1,949.47**	**0.00**	**(1,949.47)**	**(1,949.47)**

Grant 14N916 - Our State, Our Stories
Fund 14N916 - Our State, Our Stories

Status: Active
FMGR: Feintuch, Burt

Type: Grant

PI: Feintuch, Burt
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 64333 CFDA #: NONE
Resp Org: UCHCTR
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2009

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	953.85	953.85	0.00	(953.85)	(953.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	240.22	240.22	0.00	(240.22)	(240.22)
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX	Part Time Salary	0.00	0.00	1,061.41	2,750.02	0.00	(2,750.02)	(2,750.02)
61SNZ0	Student Labor Unallocated(Bud Only)	10,375.00	10,375.00	0.00	0.00	0.00	10,375.00	10,375.00
***Total: 61 - Salaries and Wages**		**12,875.00**	**12,875.00**	**2,255.48**	**3,944.09**	**0.00**	**8,930.91**	**8,930.91**
65YF10	Full Fringe Benefit Distr Expe	1,998.00	1,998.00	487.10	487.10	0.00	1,510.90	1,510.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.17	231.02	0.00	(231.02)	(231.02)
***Total: 65 - Fringe Benefits**		**1,998.00**	**1,998.00**	**576.27**	**718.12**	**0.00**	**1,279.88**	**1,279.88**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	7,862.00	7,862.00	0.00	0.00	0.00	7,862.00	7,862.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,281.95	0.00	(1,281.95)	(1,281.95)
Subtotal: Non-Travel Support		**7,862.00**	**7,862.00**	**0.00**	**1,281.95**	**0.00**	**6,580.05**	**6,580.05**
***Total: 71 - Support (Travel & Non-Travel)**		**8,062.00**	**8,062.00**	**0.00**	**1,281.95**	**0.00**	**6,780.05**	**6,780.05**
722200	Participant Support	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**		**22,935.00**	**22,935.00**	**3,031.75**	**6,144.16**	**0.00**	**16,790.84**	**16,790.84**
760300	F&A Expenditures	2,065.00	2,065.00	303.07	614.31	0.00	1,450.69	1,450.69
***Total: 76 - F&A and Internal Allocations**		**2,065.00**	**2,065.00**	**303.07**	**614.31**	**0.00**	**1,450.69**	**1,450.69**
****Total Indirect Cost Expenditures**		**2,065.00**	**2,065.00**	**303.07**	**614.31**	**0.00**	**1,450.69**	**1,450.69**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,334.82**	**6,758.47**	**0.00**	**18,241.53**	**18,241.53**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,334.82	6,758.47	0.00	(6,758.47)	(6,758.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,334.82**	**6,758.47**	**0.00**	**(6,758.47)**	**(6,758.47)**
*****Total Revenue**		**0.00**	**0.00**	**3,334.82**	**6,758.47**	**0.00**	**(6,758.47)**	**(6,758.47)**

Grant 14N917 - Improved Data Analysis
Fund 14N917 - Improved Data Analysis

Status: Closing - Final Financial Rev
FMGR: Linder, Ernst

Type: Cooperative Agreement

PI:	Linder, Ernst
Sponsor:	Community Health Institute
Sponsor ID:	NONE
Resp Org:	UDMATH
FRAGRNT Start/End Date:	12/01/2008 - 03/31/2009

CFDA #: NONE

Fund Information

Effective Date:	12/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAEL - PI Ernst Linder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,456.64	0.00	(6,456.64)	(6,456.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,457.00	6,457.00	0.00	0.00	0.00	6,457.00	6,457.00
***Total: 61 - Salaries and Wages**		**6,457.00**	**6,457.00**	**0.00**	**6,456.64**	**0.00**	**0.36**	**0.36**
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	2,633.74	0.00	0.26	0.26
***Total: 65 - Fringe Benefits**		**2,634.00**	**2,634.00**	**0.00**	**2,633.74**	**0.00**	**0.26**	**0.26**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**9,090.38**	**0.00**	**0.62**	**0.62**
760300	F&A Expenditures	909.00	909.00	0.00	909.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**909.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**909.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.41**	**0.00**	**0.59**	**0.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.41	0.00	(9,999.41)	(9,999.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.41**	**0.00**	**(9,999.41)**	**(9,999.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.41**	**0.00**	**(9,999.41)**	**(9,999.41)**

Grant 14N918 - Citizens Health Initiative Prj
Fund 14N918 - Citizens Health Initiative Prj

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 64340 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2009

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,082.00	6,082.00	0.00	0.00	0.00	6,082.00	6,082.00
615F10	PAT	0.00	0.00	0.00	2,400.06	0.00	(2,400.06)	(2,400.06)
***Total: 61 - Salaries and Wages**		**6,082.00**	**6,082.00**	**0.00**	**2,400.06**	**0.00**	**3,681.94**	**3,681.94**
65YF10	Full Fringe Benefit Distr Expe	2,527.00	2,527.00	0.00	979.23	0.00	1,547.77	1,547.77
***Total: 65 - Fringe Benefits**		**2,527.00**	**2,527.00**	**0.00**	**979.23**	**0.00**	**1,547.77**	**1,547.77**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	451.60	0.00	(451.60)	(451.60)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**451.60**	**0.00**	**548.40**	**548.40**
711100	Supplies-General	0.00	0.00	0.00	9.98	0.00	(9.98)	(9.98)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,262.00	36,262.00	259.93	42,031.00	0.00	(5,769.00)	(5,769.00)
Subtotal: Non-Travel Support		**36,262.00**	**36,262.00**	**259.93**	**42,040.98**	**0.00**	**(5,778.98)**	**(5,778.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**37,262.00**	**37,262.00**	**259.93**	**42,492.58**	**0.00**	**(5,230.58)**	**(5,230.58)**
****Total Direct Cost Expenditures**		**45,871.00**	**45,871.00**	**259.93**	**45,871.87**	**0.00**	**(0.87)**	**(0.87)**
760300	F&A Expenditures	4,129.00	4,129.00	23.39	4,128.47	0.00	0.53	0.53
***Total: 76 - F&A and Internal Allocations**		**4,129.00**	**4,129.00**	**23.39**	**4,128.47**	**0.00**	**0.53**	**0.53**
****Total Indirect Cost Expenditures**		**4,129.00**	**4,129.00**	**23.39**	**4,128.47**	**0.00**	**0.53**	**0.53**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**283.32**	**50,000.34**	**0.00**	**(0.34)**	**(0.34)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	283.32	50,000.34	0.00	(50,000.34)	(50,000.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**283.32**	**50,000.34**	**0.00**	**(50,000.34)**	**(50,000.34)**
*****Total Revenue**		**0.00**	**0.00**	**283.32**	**50,000.34**	**0.00**	**(50,000.34)**	**(50,000.34)**

Grant 14N919 - Citizens Health Initiative Sal
Fund 14N919 - Citizens Health Initiative Sal

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 64481 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2009

Fund Information

Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N919 - Citizens Health Initiative Sal
Fund 14N919 - Citizens Health Initiative Sal

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	64481 CFDA #: NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	15,643.37	0.00	(15,643.37)	(15,643.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,203.00	16,203.00	0.00	0.00	0.00	16,203.00	16,203.00
***Total: 61 - Salaries and Wages**		**16,203.00**	**16,203.00**	**0.00**	**15,643.37**	**0.00**	**559.63**	**559.63**
65YF10	Full Fringe Benefit Distr Expe	6,733.00	6,733.00	0.00	6,382.46	0.00	350.54	350.54
***Total: 65 - Fringe Benefits**		**6,733.00**	**6,733.00**	**0.00**	**6,382.46**	**0.00**	**350.54**	**350.54**
****Total Direct Cost Expenditures**		**22,936.00**	**22,936.00**	**0.00**	**22,025.83**	**0.00**	**910.17**	**910.17**
760300	F&A Expenditures	2,064.00	2,064.00	0.00	1,982.40	0.00	81.60	81.60
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**0.00**	**1,982.40**	**0.00**	**81.60**	**81.60**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**0.00**	**1,982.40**	**0.00**	**81.60**	**81.60**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,008.23**	**0.00**	**991.77**	**991.77**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,008.23	0.00	(24,008.23)	(24,008.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,008.23**	**0.00**	**(24,008.23)**	**(24,008.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,008.23**	**0.00**	**(24,008.23)**	**(24,008.23)**

Grant 14N920 - Share Our Strength
Fund 14N920 - Share Our Strength

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H
Sponsor:	Share Our Strength
Sponsor ID:	NONE
Resp Org:	UADSUS
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UADETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	781.65	781.65	0.00	(781.65)	(781.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**781.65**	**781.65**	**0.00**	**(781.65)**	**(781.65)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(377.93)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(377.93)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**(377.93)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**403.72**	**781.65**	**0.00**	**(781.65)**	**(781.65)**
760300	F&A Expenditures	0.00	0.00	40.37	78.16	0.00	(78.16)	(78.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**40.37**	**78.16**	**0.00**	**(78.16)**	**(78.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**40.37**	**78.16**	**0.00**	**(78.16)**	**(78.16)**
*****Total Expenditures**		**0.00**	**0.00**	**444.09**	**859.81**	**0.00**	**(859.81)**	**(859.81)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	444.09	859.81	0.00	(859.81)	(859.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**444.09**	**859.81**	**0.00**	**(859.81)**	**(859.81)**
*****Total Revenue**		**0.00**	**0.00**	**444.09**	**859.81**	**0.00**	**(859.81)**	**(859.81)**

Grant 14N920 - Share Our Strength
Fund 14N920 - Share Our Strength

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: Share Our Strength
Sponsor ID: NONE
Resp Org: UADSUS
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

CFDA #: NONE

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	984.30	984.30	0.00	(984.30)	(984.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**984.30**	**984.30**	**0.00**	**(984.30)**	**(984.30)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
7112	Research Supplies	3,509.58	3,509.58	0.00	0.00	0.00	3,509.58	3,509.58
717000	Consulting-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	415.30	415.30	0.00	(415.30)	(415.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	377.93	2,264.01	0.00	(2,264.01)	(2,264.01)
Subtotal: Non-Travel Support		**5,609.58**	**5,609.58**	**793.23**	**2,679.31**	**0.00**	**2,930.27**	**2,930.27**
***Total: 71 - Support (Travel & Non-Travel)**		**9,109.58**	**9,109.58**	**793.23**	**2,679.31**	**0.00**	**6,430.27**	**6,430.27**
****Total Direct Cost Expenditures**		**9,109.58**	**9,109.58**	**1,777.53**	**3,663.61**	**0.00**	**5,445.97**	**5,445.97**
760300	F&A Expenditures	910.00	910.00	177.75	366.36	0.00	543.64	543.64
***Total: 76 - F&A and Internal Allocations**		**910.00**	**910.00**	**177.75**	**366.36**	**0.00**	**543.64**	**543.64**
****Total Indirect Cost Expenditures**		**910.00**	**910.00**	**177.75**	**366.36**	**0.00**	**543.64**	**543.64**
*****Total Expenditures**		**10,019.58**	**10,019.58**	**1,955.28**	**4,029.97**	**0.00**	**5,989.61**	**5,989.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,955.28	4,029.97	0.00	(4,029.97)	(4,029.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,955.28**	**4,029.97**	**0.00**	**(4,029.97)**	**(4,029.97)**
*****Total Revenue**		**0.00**	**0.00**	**1,955.28**	**4,029.97**	**0.00**	**(4,029.97)**	**(4,029.97)**

Grant 14N921 - NH Farm to School
Fund 14N921 - NH Farm to School

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	64322 CFDA #: NONE
Resp Org:	UBDSUS
FRAGRNT Start/End Date:	12/23/2008 - 12/22/2009

Fund Information

Effective Date:	12/23/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UADETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,933.50	6,877.50	0.00	(6,877.50)	(6,877.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,113.00	12,113.00	0.00	0.00	0.00	12,113.00	12,113.00
***Total: 61 - Salaries and Wages**		**12,113.00**	**12,113.00**	**1,933.50**	**6,877.50**	**0.00**	**5,235.50**	**5,235.50**
65YF10	Full Fringe Benefit Distr Expe	1,017.00	1,017.00	0.00	0.00	0.00	1,017.00	1,017.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.42	577.71	0.00	(577.71)	(577.71)
***Total: 65 - Fringe Benefits**		**1,017.00**	**1,017.00**	**162.42**	**577.71**	**0.00**	**439.29**	**439.29**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710100	Out-of-State Travel	0.00	0.00	0.00	268.50	0.00	(268.50)	(268.50)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**840.00**	**0.00**	**660.00**	**660.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
713000	Printing & Copying-General	0.00	0.00	80.30	225.75	0.00	(225.75)	(225.75)
717000	Consulting-General	2,100.00	2,100.00	1,170.00	1,170.00	0.00	930.00	930.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,300.00**	**3,300.00**	**1,250.30**	**1,395.75**	**0.00**	**1,904.25**	**1,904.25**
***Total: 71 - Support (Travel & Non-Travel)**		**4,800.00**	**4,800.00**	**1,250.30**	**2,235.75**	**0.00**	**2,564.25**	**2,564.25**
****Total Direct Cost Expenditures**		**17,930.00**	**17,930.00**	**3,346.22**	**9,690.96**	**0.00**	**8,239.04**	**8,239.04**
760300	F&A Expenditures	1,614.00	1,614.00	301.16	872.17	0.00	741.83	741.83
***Total: 76 - F&A and Internal Allocations**		**1,614.00**	**1,614.00**	**301.16**	**872.17**	**0.00**	**741.83**	**741.83**
****Total Indirect Cost Expenditures**		**1,614.00**	**1,614.00**	**301.16**	**872.17**	**0.00**	**741.83**	**741.83**
*****Total Expenditures**		**19,544.00**	**19,544.00**	**3,647.38**	**10,563.13**	**0.00**	**8,980.87**	**8,980.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,647.38	10,563.13	0.00	(10,563.13)	(10,563.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,647.38**	**10,563.13**	**0.00**	**(10,563.13)**	**(10,563.13)**
*****Total Revenue**		**0.00**	**0.00**	**3,647.38**	**10,563.13**	**0.00**	**(10,563.13)**	**(10,563.13)**

Grant 14N923 - JSHS Symposium 2009 Status: Active Type: Grant
Fund 14N923 - JSHS Symposium 2009 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study	0.00	0.00	228.40	228.40	0.00	(228.40)	(228.40)
***Total: 61 - Salaries and Wages**		**2,760.00**	**2,760.00**	**228.40**	**328.40**	**0.00**	**2,431.60**	**2,431.60**
65YF10	Full Fringe Benefit Distr Expe	240.00	240.00	0.00	0.00	0.00	240.00	240.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
***Total: 65 - Fringe Benefits**		**240.00**	**240.00**	**0.00**	**8.40**	**0.00**	**231.60**	**231.60**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,104.00	1,104.00	0.00	(1,104.00)	(1,104.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**1,304.00**	**1,304.00**	**0.00**	**1,196.00**	**1,196.00**
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	406.55	623.63	0.00	(623.63)	(623.63)
713000	Printing & Copying-General	0.00	0.00	612.33	1,447.43	0.00	(1,447.43)	(1,447.43)
714000	Postage-General	0.00	0.00	770.62	770.62	0.00	(770.62)	(770.62)
716100	Rentals & Leases-General	0.00	0.00	622.50	622.50	0.00	(622.50)	(622.50)
717200	Other Professional Services-General	0.00	0.00	5,663.30	5,663.30	0.00	(5,663.30)	(5,663.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	60.17	60.17	0.00	(60.17)	(60.17)
719005	Business Meals-Group or Class Meals	0.00	0.00	1,052.50	1,052.50	0.00	(1,052.50)	(1,052.50)
Subtotal: Non-Travel Support		**11,500.00**	**11,500.00**	**9,187.97**	**10,240.15**	**0.00**	**1,259.85**	**1,259.85**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**10,491.97**	**11,544.15**	**0.00**	**2,455.85**	**2,455.85**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**10,720.37**	**11,880.95**	**0.00**	**5,619.05**	**5,619.05**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**10,720.37**	**11,880.95**	**0.00**	**5,619.05**	**5,619.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,720.37	11,880.95	0.00	(11,880.95)	(11,880.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,720.37**	**11,880.95**	**0.00**	**(11,880.95)**	**(11,880.95)**
*****Total Revenue**		**0.00**	**0.00**	**10,720.37**	**11,880.95**	**0.00**	**(11,880.95)**	**(11,880.95)**

Grant 14N923 - JSHS Symposium 2009 Status: Active Type: Grant
Fund 15C609 - JSHS Symposium 2009 - CS FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 14N924 - IBEX MO-DA Phase E
Fund 14N924 - IBEX MO-DA Phase E

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/23/2009 - 07/31/2009

Fund Information
Effective Date: 6/3/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,678.27	24,150.61	0.00	(24,150.61)	(24,150.61)
611F60	Faculty NTT Research	0.00	0.00	1,999.90	14,535.01	0.00	(14,535.01)	(14,535.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,363.72	7,810.02	0.00	(7,810.02)	(7,810.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,244.12	0.00	(10,244.12)	(10,244.12)
615F10	PAT	0.00	(6,221.00)	7,357.42	32,499.82	0.00	(32,499.82)	(38,720.82)
615NZ0	PAT Unallocated Budget (Bud Only)	127,892.00	127,892.00	0.00	0.00	0.00	127,892.00	127,892.00
61CPHX	Part Time Hourly	0.00	0.00	2,544.00	3,264.00	0.00	(3,264.00)	(3,264.00)
61SNSH	Student Labor	0.00	0.00	1,840.00	4,034.00	0.00	(4,034.00)	(4,034.00)
***Total: 61 - Salaries and Wages**		**127,892.00**	**121,671.00**	**39,783.31**	**96,537.58**	**0.00**	**31,354.42**	**25,133.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,187.53	2,684.70	0.00	(2,684.70)	(2,684.70)
65YF10	Full Fringe Benefit Distr Expe	56,014.00	52,014.00	3,824.60	19,196.98	0.00	36,817.02	32,817.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.69	274.17	0.00	(274.17)	(274.17)
***Total: 65 - Fringe Benefits**		**56,014.00**	**52,014.00**	**6,225.82**	**22,155.85**	**0.00**	**33,858.15**	**29,858.15**
710	Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710100	Out-of-State Travel	0.00	0.00	3,004.95	7,588.23	0.00	(7,588.23)	(7,588.23)
710300	Conference Registration Fees	0.00	0.00	816.27	1,331.27	0.00	(1,331.27)	(1,331.27)
710400	Student or Non-Emp Travel	0.00	0.00	924.95	1,375.83	0.00	(1,375.83)	(1,375.83)
Subtotal: Travel		**28,000.00**	**28,000.00**	**4,746.17**	**10,295.33**	**0.00**	**17,704.67**	**17,704.67**
7112	Research Supplies	15,140.00	15,140.00	0.00	0.00	0.00	15,140.00	15,140.00
711200	Research Supplies	0.00	0.00	1,436.23	1,901.18	0.00	(1,901.18)	(1,901.18)
713000	Printing & Copying-General	0.00	0.00	110.70	117.30	0.00	(117.30)	(117.30)
714000	Postage-General	0.00	0.00	0.00	0.98	0.00	(0.98)	(0.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,065.66	2,171.82	0.00	(2,171.82)	(2,171.82)
718000	Telecom-General	0.00	0.00	87.07	151.13	0.00	(151.13)	(151.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	231.34	588.09	0.00	(588.09)	(588.09)
Subtotal: Non-Travel Support		**15,140.00**	**15,140.00**	**2,931.00**	**4,930.50**	**0.00**	**10,209.50**	**10,209.50**
***Total: 71 - Support (Travel & Non-Travel)**		**43,140.00**	**43,140.00**	**7,677.17**	**15,225.83**	**0.00**	**27,914.17**	**27,914.17**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	10,221.00	0.00	8,730.75	0.00	(8,730.75)	1,490.25
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,221.00**	**0.00**	**10,220.75**	**0.00**	**(10,220.75)**	**0.25**
****Total Direct Cost Expenditures**		**227,046.00**	**227,046.00**	**53,686.30**	**144,140.01**	**0.00**	**82,905.99**	**82,905.99**
760300	F&A Expenditures	102,172.00	102,172.00	24,158.84	60,263.70	0.00	41,908.30	41,908.30

Grant 14N924 - IBEX MO-DA Phase E
Fund 14N924 - IBEX MO-DA Phase E

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/23/2009 - 07/31/2009		

Fund Information

Effective Date:	6/3/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**102,172.00**	**102,172.00**	**24,158.84**	**60,263.70**	**0.00**	**41,908.30**	**41,908.30**
****Total Indirect Cost Expenditures**		**102,172.00**	**102,172.00**	**24,158.84**	**60,263.70**	**0.00**	**41,908.30**	**41,908.30**
*****Total Expenditures**		**329,218.00**	**329,218.00**	**77,845.14**	**204,403.71**	**0.00**	**124,814.29**	**124,814.29**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	77,845.14	204,403.71	0.00	(204,403.71)	(204,403.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**77,845.14**	**204,403.71**	**0.00**	**(204,403.71)**	**(204,403.71)**
*****Total Revenue**		**0.00**	**0.00**	**77,845.14**	**204,403.71**	**0.00**	**(204,403.71)**	**(204,403.71)**

Grant 14N925 - JSHS Symposium -2009 Status: Active Type: Grant
Fund 14N925 - JSHS Symposium -2009 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,767.00	2,767.00	0.00	0.00	0.00	2,767.00	2,767.00
61SNWS	College Work Study	0.00	0.00	228.40	228.40	0.00	(228.40)	(228.40)
***Total: 61 - Salaries and Wages**		**2,767.00**	**2,767.00**	**228.40**	**228.40**	**0.00**	**2,538.60**	**2,538.60**
65YF10	Full Fringe Benefit Distr Expe	233.00	233.00	0.00	0.00	0.00	233.00	233.00
***Total: 65 - Fringe Benefits**		**233.00**	**233.00**	**0.00**	**0.00**	**0.00**	**233.00**	**233.00**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710400	Student or Non-Emp Travel	0.00	0.00	552.00	552.00	0.00	(552.00)	(552.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**552.00**	**552.00**	**0.00**	**6,948.00**	**6,948.00**
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
711200	Research Supplies	0.00	0.00	32.59	32.59	0.00	(32.59)	(32.59)
713000	Printing & Copying-General	0.00	0.00	744.00	744.00	0.00	(744.00)	(744.00)
714000	Postage-General	0.00	0.00	687.62	687.62	0.00	(687.62)	(687.62)
716100	Rentals & Leases-General	0.00	0.00	622.50	622.50	0.00	(622.50)	(622.50)
717200	Other Professional Services-General	0.00	0.00	3,003.60	3,003.60	0.00	(3,003.60)	(3,003.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	1,610.75	1,610.75	0.00	(1,610.75)	(1,610.75)
Subtotal: Non-Travel Support		**9,200.00**	**9,200.00**	**6,701.06**	**6,701.06**	**0.00**	**2,498.94**	**2,498.94**
***Total: 71 - Support (Travel & Non-Travel)**		**16,700.00**	**16,700.00**	**7,253.06**	**7,253.06**	**0.00**	**9,446.94**	**9,446.94**
****Total Direct Cost Expenditures**		**19,700.00**	**19,700.00**	**7,481.46**	**7,481.46**	**0.00**	**12,218.54**	**12,218.54**
*****Total Expenditures**		**19,700.00**	**19,700.00**	**7,481.46**	**7,481.46**	**0.00**	**12,218.54**	**12,218.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,481.46	7,481.46	0.00	(7,481.46)	(7,481.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,481.46**	**7,481.46**	**0.00**	**(7,481.46)**	**(7,481.46)**
*****Total Revenue**		**0.00**	**0.00**	**7,481.46**	**7,481.46**	**0.00**	**(7,481.46)**	**(7,481.46)**

Grant 14N926 - Linking Workers with the EITC
Fund 14N926 - Linking Workers with the EITC

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2031236
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,975.77	4,292.19	0.00	(4,292.19)	(4,292.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 61 - Salaries and Wages**		**10,700.00**	**10,700.00**	**1,975.77**	**4,292.19**	**0.00**	**6,407.81**	**6,407.81**
65YF10	Full Fringe Benefit Distr Expe	915.00	915.00	0.00	0.00	0.00	915.00	915.00
65YT10	FT Temp Benefit Distr	0.00	0.00	165.96	360.54	0.00	(360.54)	(360.54)
***Total: 65 - Fringe Benefits**		**915.00**	**915.00**	**165.96**	**360.54**	**0.00**	**554.46**	**554.46**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	1,341.19	1,378.39	0.00	(1,378.39)	(1,378.39)
710100	Out-of-State Travel	0.00	0.00	0.00	35.19	0.00	(35.19)	(35.19)
Subtotal: Travel		**1,200.00**	**1,200.00**	**1,341.19**	**1,413.58**	**0.00**	**(213.58)**	**(213.58)**
7112	Research Supplies	6,495.00	6,495.00	0.00	0.00	0.00	6,495.00	6,495.00
711200	Research Supplies	0.00	0.00	0.00	1,269.01	0.00	(1,269.01)	(1,269.01)
713000	Printing & Copying-General	0.00	0.00	0.00	1,483.88	0.00	(1,483.88)	(1,483.88)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**10,995.00**	**10,995.00**	**0.00**	**2,952.89**	**0.00**	**8,042.11**	**8,042.11**
***Total: 71 - Support (Travel & Non-Travel)**		**12,195.00**	**12,195.00**	**1,341.19**	**4,366.47**	**0.00**	**7,828.53**	**7,828.53**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**3,482.92**	**9,019.20**	**0.00**	**14,790.80**	**14,790.80**
760300	F&A Expenditures	1,190.00	1,190.00	174.13	450.95	0.00	739.05	739.05
***Total: 76 - F&A and Internal Allocations**		**1,190.00**	**1,190.00**	**174.13**	**450.95**	**0.00**	**739.05**	**739.05**
****Total Indirect Cost Expenditures**		**1,190.00**	**1,190.00**	**174.13**	**450.95**	**0.00**	**739.05**	**739.05**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,657.05**	**9,470.15**	**0.00**	**15,529.85**	**15,529.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,657.05	9,470.15	0.00	(9,470.15)	(9,470.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,657.05**	**9,470.15**	**0.00**	**(9,470.15)**	**(9,470.15)**
*****Total Revenue**		**0.00**	**0.00**	**3,657.05**	**9,470.15**	**0.00**	**(9,470.15)**	**(9,470.15)**

Grant 14N927 - New Hampshire Saves
Fund 14N927 - New Hampshire Saves

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	Consumer Federation of America		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	01/16/2009 - 06/01/2009		

Fund Information

Effective Date:	1/16/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	0.00	0.00	400.15	0.00	(400.15)	(400.15)
713000	Printing & Copying-General	0.00	0.00	0.00	198.23	0.00	(198.23)	(198.23)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**748.38**	**0.00**	**1.62**	**1.62**
***Total: 71 - Support (Travel & Non-Travel)**		**750.00**	**750.00**	**0.00**	**748.38**	**0.00**	**1.62**	**1.62**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**748.38**	**0.00**	**1.62**	**1.62**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**748.38**	**0.00**	**1.62**	**1.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	748.38	0.00	(748.38)	(748.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**748.38**	**0.00**	**(748.38)**	**(748.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**748.38**	**0.00**	**(748.38)**	**(748.38)**

Grant 14N928 - New Hampshire View 2008 Status: Active Type: Grant
Fund 14N928 - New Hampshire View 2008 FMGR: Congalton, Russell G

PI:	Congalton, Russell G		
Sponsor:	AmericaView Inc		
Sponsor ID:	AV08NH03	CFDA #: 15.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/30/2008 - 09/29/2009		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,769.00	10,769.00	0.00	0.00	0.00	10,769.00	10,769.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,905.86	4,793.56	0.00	(4,793.56)	(4,793.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,353.66	1,661.31	0.00	(1,661.31)	(1,661.31)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**16,269.00**	**16,269.00**	**5,259.52**	**6,454.87**	**0.00**	**9,814.13**	**9,814.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,367.00	1,367.00	0.00	0.00	0.00	1,367.00	1,367.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	441.81	542.22	0.00	(542.22)	(542.22)
***Total: 65 - Fringe Benefits**		**1,367.00**	**1,367.00**	**441.81**	**542.22**	**0.00**	**824.78**	**824.78**
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**
7112	Research Supplies	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
711200	Research Supplies	0.00	0.00	549.95	849.93	0.00	(849.93)	(849.93)
Subtotal: Non-Travel Support		**1,324.00**	**1,324.00**	**549.95**	**849.93**	**0.00**	**474.07**	**474.07**
***Total: 71 - Support (Travel & Non-Travel)**		**3,224.00**	**3,224.00**	**549.95**	**849.93**	**0.00**	**2,374.07**	**2,374.07**
****Total Direct Cost Expenditures**		**20,860.00**	**20,860.00**	**6,251.28**	**7,847.02**	**0.00**	**13,012.98**	**13,012.98**
760300	F&A Expenditures	3,129.00	3,129.00	937.70	1,177.07	0.00	1,951.93	1,951.93
***Total: 76 - F&A and Internal Allocations**		**3,129.00**	**3,129.00**	**937.70**	**1,177.07**	**0.00**	**1,951.93**	**1,951.93**
****Total Indirect Cost Expenditures**		**3,129.00**	**3,129.00**	**937.70**	**1,177.07**	**0.00**	**1,951.93**	**1,951.93**
*****Total Expenditures**		**23,989.00**	**23,989.00**	**7,188.98**	**9,024.09**	**0.00**	**14,964.91**	**14,964.91**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,188.98	9,024.09	0.00	(9,024.09)	(9,024.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,188.98**	**9,024.09**	**0.00**	**(9,024.09)**	**(9,024.09)**
*****Total Revenue**		**0.00**	**0.00**	**7,188.98**	**9,024.09**	**0.00**	**(9,024.09)**	**(9,024.09)**

Grant 14N929 - New Hampshire Authors' Series
Fund 14N929 - New Hampshire Authors' Series

Status: Closing - BSC/Dept Review
FMGR: Lauder, Tracey Anne

Type: Grant

PI:	Lauder, Tracey Anne
Sponsor:	NH Humanities Council
Sponsor ID:	83009
Resp Org:	ULLIBR
FRAGRNT Start/End Date:	12/22/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	12/22/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org ULLADM - Library Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	745.00	745.00	0.00	0.00	0.00	745.00	745.00
714000	Postage-General	0.00	0.00	107.00	107.00	0.00	(107.00)	(107.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,546.00	3,546.00	0.00	0.00	0.00	3,546.00	3,546.00
717200	Other Professional Services-General	0.00	0.00	2,224.50	2,224.50	0.00	(2,224.50)	(2,224.50)
717210	Oth Prof Ser-Honoraria	0.00	0.00	1,651.00	1,651.00	0.00	(1,651.00)	(1,651.00)
Subtotal: Non-Travel Support		**4,291.00**	**4,291.00**	**3,982.50**	**3,982.50**	**0.00**	**308.50**	**308.50**
***Total: 71 - Support (Travel & Non-Travel)**		**4,291.00**	**4,291.00**	**3,982.50**	**3,982.50**	**0.00**	**308.50**	**308.50**
****Total Direct Cost Expenditures**		**4,291.00**	**4,291.00**	**3,982.50**	**3,982.50**	**0.00**	**308.50**	**308.50**
*****Total Expenditures**		**4,291.00**	**4,291.00**	**3,982.50**	**3,982.50**	**0.00**	**308.50**	**308.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,982.50	3,982.50	0.00	(3,982.50)	(3,982.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,982.50**	**3,982.50**	**0.00**	**(3,982.50)**	**(3,982.50)**
*****Total Revenue**		**0.00**	**0.00**	**3,982.50**	**3,982.50**	**0.00**	**(3,982.50)**	**(3,982.50)**

Grant 14N929 - New Hampshire Authors' Series
Fund 15C611 - New Hampshire Authors' Series

Status: Closing - BSC/Dept Review
FMGR: Lauder, Tracey Anne

Type: Grant

PI:	Lauder, Tracey Anne
Sponsor:	NH Humanities Council
Sponsor ID:	83009
Resp Org:	ULLIBR
FRAGRNT Start/End Date:	12/22/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	12/22/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org ULLADM - Library Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
612F15	Librarian AAUP (UNH)	0.00	0.00	231.25	231.25	0.00	(231.25)	(231.25)
614F10	Academic Administrator	0.00	0.00	46.03	46.03	0.00	(46.03)	(46.03)
615F10	PAT	0.00	0.00	1,201.39	1,201.39	0.00	(1,201.39)	(1,201.39)
615NZ0	PAT Unallocated Budget (Bud Only)	2,709.00	2,709.00	0.00	0.00	0.00	2,709.00	2,709.00
617F10	Operating Staff	0.00	0.00	1,226.43	1,226.43	0.00	(1,226.43)	(1,226.43)
***Total: 61 - Salaries and Wages**		**2,709.00**	**2,709.00**	**2,705.10**	**2,705.10**	**0.00**	**3.90**	**3.90**
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	1,103.65	1,103.65	0.00	82.35	82.35
***Total: 65 - Fringe Benefits**		**1,186.00**	**1,186.00**	**1,103.65**	**1,103.65**	**0.00**	**82.35**	**82.35**
711152	Supplies-Awards & Displays	0.00	0.00	59.35	59.35	0.00	(59.35)	(59.35)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000	Maintenance & Repairs-General	0.00	0.00	510.48	510.48	0.00	(510.48)	(510.48)
717210	Oth Prof Ser-Honoraria	0.00	0.00	875.00	875.00	0.00	(875.00)	(875.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	236.50	236.50	0.00	(236.50)	(236.50)
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**1,681.33**	**1,681.33**	**0.00**	**(81.33)**	**(81.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,600.00**	**1,600.00**	**1,681.33**	**1,681.33**	**0.00**	**(81.33)**	**(81.33)**
****Total Direct Cost Expenditures**		**5,495.00**	**5,495.00**	**5,490.08**	**5,490.08**	**0.00**	**4.92**	**4.92**
*****Total Expenditures**		**5,495.00**	**5,495.00**	**5,490.08**	**5,490.08**	**0.00**	**4.92**	**4.92**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,495.00	5,495.00	0.00	(5,495.00)	(5,495.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,495.00**	**5,495.00**	**0.00**	**(5,495.00)**	**(5,495.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,495.00**	**5,495.00**	**0.00**	**(5,495.00)**	**(5,495.00)**

Grant 14N930 - Buzzards Bay Lobster Reprodctn
Fund 14N930 - Buzzards Bay Lobster Reprodctn

Status: Active
FMGR: Watson, Winsor H

Type: Contract

PI: Watson, Winsor H
Sponsor: Commercial Fisheries Research Foundation
Sponsor ID: NONE CFDA #: 11.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2011

Fund Information
Effective Date: 3/19/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**7,200.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**7,200.00**
65YF10	Full Fringe Benefit Distr Expe	626.00	626.00	0.00	0.00	0.00	626.00	626.00
***Total: 65 - Fringe Benefits**		**626.00**	**626.00**	**0.00**	**0.00**	**0.00**	**626.00**	**626.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	98.68	98.68	0.00	(98.68)	(98.68)
710400	Student or Non-Emp Travel	0.00	0.00	469.50	469.50	0.00	(469.50)	(469.50)
Subtotal: Travel		**4,000.00**	**4,000.00**	**568.18**	**568.18**	**0.00**	**3,431.82**	**3,431.82**
7112	Research Supplies	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
711200	Research Supplies	0.00	0.00	2,016.44	3,164.21	0.00	(3,164.21)	(3,164.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	13.05	13.05	0.00	(13.05)	(13.05)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**43,100.00**	**43,100.00**	**2,029.49**	**3,177.26**	**4,500.00**	**35,422.74**	**35,422.74**
***Total: 71 - Support (Travel & Non-Travel)**		**47,100.00**	**47,100.00**	**2,597.67**	**3,745.44**	**4,500.00**	**38,854.56**	**38,854.56**
721100	Assistantships	19,798.00	19,798.00	0.00	0.00	0.00	19,798.00	19,798.00
***Total: 72 - Student and/or Participant Support**		**19,798.00**	**19,798.00**	**0.00**	**0.00**	**0.00**	**19,798.00**	**19,798.00**
****Total Direct Cost Expenditures**		**74,724.00**	**74,724.00**	**2,597.67**	**3,745.44**	**4,500.00**	**66,478.56**	**66,478.56**
760300	F&A Expenditures	13,733.00	13,733.00	649.42	936.36	0.00	12,796.64	12,796.64
***Total: 76 - F&A and Internal Allocations**		**13,733.00**	**13,733.00**	**649.42**	**936.36**	**0.00**	**12,796.64**	**12,796.64**
****Total Indirect Cost Expenditures**		**13,733.00**	**13,733.00**	**649.42**	**936.36**	**0.00**	**12,796.64**	**12,796.64**
*****Total Expenditures**		**88,457.00**	**88,457.00**	**3,247.09**	**4,681.80**	**4,500.00**	**79,275.20**	**79,275.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,247.09	4,681.80	0.00	(4,681.80)	(4,681.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,247.09**	**4,681.80**	**0.00**	**(4,681.80)**	**(4,681.80)**
*****Total Revenue**		**0.00**	**0.00**	**3,247.09**	**4,681.80**	**0.00**	**(4,681.80)**	**(4,681.80)**

Grant 14N931 - EXCELL
Fund 14N931 - EXCELL
Status: Active
FMGR: Pugh, Michael D
Type: Grant

PI:	Pugh, Michael D
Sponsor:	Cogswell Trust
Sponsor ID:	NONE
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	03/11/2009 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/11/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDPMP - PI Michael Pugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
***Total: 61 - Salaries and Wages**		**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**
65YF10	Full Fringe Benefit Distr Expe	442.00	442.00	0.00	0.00	0.00	442.00	442.00
***Total: 65 - Fringe Benefits**		**442.00**	**442.00**	**0.00**	**0.00**	**0.00**	**442.00**	**442.00**
7112	Research Supplies	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	535.00	535.00	0.00	0.00	0.00	535.00	535.00
Subtotal: Non-Travel Support		**715.00**	**715.00**	**0.00**	**0.00**	**0.00**	**715.00**	**715.00**
***Total: 71 - Support (Travel & Non-Travel)**		**715.00**	**715.00**	**0.00**	**0.00**	**0.00**	**715.00**	**715.00**
****Total Direct Cost Expenditures**		**6,257.00**	**6,257.00**	**0.00**	**0.00**	**0.00**	**6,257.00**	**6,257.00**
*****Total Expenditures**		**6,257.00**	**6,257.00**	**0.00**	**0.00**	**0.00**	**6,257.00**	**6,257.00**

Grant 14N931 - EXCELL
Fund 14N931 - EXCELL

Status: Active
FMGR: Pugh, Michael D

Type: Grant

PI:	Pugh, Michael D
Sponsor:	Cogswell Trust
Sponsor ID:	NONE
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	03/11/2009 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/11/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMESOL - ESOL Summer Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	155.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**155.00**	**155.00**	**0.00**	**(155.00)**	**(155.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**155.00**	**155.00**	**0.00**	**(155.00)**	**(155.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**155.00**	**155.00**	**0.00**	**(155.00)**	**(155.00)**
*****Total Expenditures**		**0.00**	**0.00**	**155.00**	**155.00**	**0.00**	**(155.00)**	**(155.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	155.00	155.00	0.00	(155.00)	(155.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**155.00**	**155.00**	**0.00**	**(155.00)**	**(155.00)**
*****Total Revenue**		**0.00**	**0.00**	**155.00**	**155.00**	**0.00**	**(155.00)**	**(155.00)**

Grant 14N931 - EXCELL
Fund 14N931 - EXCELL

Status: Active
FMGR: Pugh, Michael D

Type: Grant

PI:	Pugh, Michael D
Sponsor:	Cogswell Trust
Sponsor ID:	NONE
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	03/11/2009 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/11/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMLERN - Learning Skills Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711160	Supplies-Books	0.00	0.00	200.32	200.32	0.00	(200.32)	(200.32)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**200.32**	**200.32**	**0.00**	**(200.32)**	**(200.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**200.32**	**200.32**	**0.00**	**(200.32)**	**(200.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**200.32**	**200.32**	**0.00**	**(200.32)**	**(200.32)**
*****Total Expenditures**		**0.00**	**0.00**	**200.32**	**200.32**	**0.00**	**(200.32)**	**(200.32)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	200.32	200.32	0.00	(200.32)	(200.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**200.32**	**200.32**	**0.00**	**(200.32)**	**(200.32)**
*****Total Revenue**		**0.00**	**0.00**	**200.32**	**200.32**	**0.00**	**(200.32)**	**(200.32)**

Grant 14N932 - Stonyfield Farms
Fund 14N932 - Stonyfield Farms

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2009 - 06/08/2010

Fund Information
Effective Date: 3/15/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,439.42	7,035.17	0.00	(7,035.17)	(7,035.17)
615NZ0	PAT Unallocated Budget (Bud Only)	7,035.00	7,035.00	0.00	0.00	0.00	7,035.00	7,035.00
***Total: 61 - Salaries and Wages**		**7,035.00**	**7,035.00**	**3,439.42**	**7,035.17**	**0.00**	**(0.17)**	**(0.17)**
65YF10	Full Fringe Benefit Distr Expe	2,870.00	2,870.00	1,407.65	2,874.71	0.00	(4.71)	(4.71)
***Total: 65 - Fringe Benefits**		**2,870.00**	**2,870.00**	**1,407.65**	**2,874.71**	**0.00**	**(4.71)**	**(4.71)**
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**4,847.07**	**11,909.88**	**0.00**	**(4.88)**	**(4.88)**
760300	F&A Expenditures	3,095.00	3,095.00	1,260.25	3,096.58	0.00	(1.58)	(1.58)
***Total: 76 - F&A and Internal Allocations**		**3,095.00**	**3,095.00**	**1,260.25**	**3,096.58**	**0.00**	**(1.58)**	**(1.58)**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**1,260.25**	**3,096.58**	**0.00**	**(1.58)**	**(1.58)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**6,107.32**	**15,006.46**	**0.00**	**(6.46)**	**(6.46)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,107.32	15,006.46	0.00	(15,006.46)	(15,006.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,107.32**	**15,006.46**	**0.00**	**(15,006.46)**	**(15,006.46)**
*****Total Revenue**		**0.00**	**0.00**	**6,107.32**	**15,006.46**	**0.00**	**(15,006.46)**	**(15,006.46)**

Grant 14N934 - Open Doors to Safety
Fund 14N934 - Open Doors to Safety

Status: Active
FMGR: Stapleton, Jane Gerard

Type: Contract

PI:	Stapleton, Jane Gerard
Sponsor:	New Hampshire Coalition Against Domestic Violence
Sponsor ID:	NONE CFDA #: NONE
Resp Org:	UCEVWC
FRAGRNT Start/End Date:	12/01/2008 - 12/31/2009

Fund Information

Effective Date:	12/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	1,567.17	6,197.45	0.00	(6,197.45)	(6,197.45)
61SNSH	Student Labor	0.00	0.00	97.88	172.13	0.00	(172.13)	(172.13)
***Total: 61 - Salaries and Wages**		**17,600.00**	**17,600.00**	**1,665.05**	**6,369.58**	**0.00**	**11,230.42**	**11,230.42**
65YF10	Full Fringe Benefit Distr Expe	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.65	520.60	0.00	(520.60)	(520.60)
***Total: 65 - Fringe Benefits**		**1,310.00**	**1,310.00**	**131.65**	**520.60**	**0.00**	**789.40**	**789.40**
710	Travel	280.00	280.00	0.00	0.00	0.00	280.00	280.00
710000	In-State Travel	0.00	0.00	40.05	75.65	0.00	(75.65)	(75.65)
Subtotal: Travel		**280.00**	**280.00**	**40.05**	**75.65**	**0.00**	**204.35**	**204.35**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	185.06	0.00	(185.06)	(185.06)
7112	Research Supplies	810.00	810.00	0.00	0.00	0.00	810.00	810.00
Subtotal: Non-Travel Support		**810.00**	**810.00**	**0.00**	**185.06**	**0.00**	**624.94**	**624.94**
***Total: 71 - Support (Travel & Non-Travel)**		**1,090.00**	**1,090.00**	**40.05**	**260.71**	**0.00**	**829.29**	**829.29**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,836.75**	**7,150.89**	**0.00**	**12,849.11**	**12,849.11**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,836.75**	**7,150.89**	**0.00**	**12,849.11**	**12,849.11**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,836.75	7,150.89	0.00	(7,150.89)	(7,150.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,836.75**	**7,150.89**	**0.00**	**(7,150.89)**	**(7,150.89)**
*****Total Revenue**		**0.00**	**0.00**	**1,836.75**	**7,150.89**	**0.00**	**(7,150.89)**	**(7,150.89)**

Grant 14N935 - OCAT Farm System
Fund 14N935 - OCAT Farm System

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros
Sponsor:	US Soybean Export Council
Sponsor ID:	U09CX19934
Resp Org:	UDME00
FRAGRNT Start/End Date:	02/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,686.31	14,342.30	0.00	(14,342.30)	(14,342.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,363.00	21,363.00	0.00	0.00	0.00	21,363.00	21,363.00
615F10	PAT	0.00	0.00	4,616.64	4,616.64	0.00	(4,616.64)	(4,616.64)
615NZ0	PAT Unallocated Budget (Bud Only)	4,564.00	4,564.00	0.00	0.00	0.00	4,564.00	4,564.00
***Total: 61 - Salaries and Wages**		**25,927.00**	**25,927.00**	**16,302.95**	**18,958.94**	**0.00**	**6,968.06**	**6,968.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	981.64	1,204.75	0.00	(1,204.75)	(1,204.75)
65YF10	Full Fringe Benefit Distr Expe	3,858.00	3,858.00	1,889.48	1,889.48	0.00	1,968.52	1,968.52
***Total: 65 - Fringe Benefits**		**3,858.00**	**3,858.00**	**2,871.12**	**3,094.23**	**0.00**	**763.77**	**763.77**
7112	Research Supplies	22.00	22.00	0.00	0.00	0.00	22.00	22.00
Subtotal: Non-Travel Support		**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**22.00**	**22.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**22.00**	**22.00**
****Total Direct Cost Expenditures**		**29,807.00**	**29,807.00**	**19,174.07**	**22,053.17**	**0.00**	**7,753.83**	**7,753.83**
760300	F&A Expenditures	10,193.00	10,193.00	6,557.54	7,542.19	0.00	2,650.81	2,650.81
***Total: 76 - F&A and Internal Allocations**		**10,193.00**	**10,193.00**	**6,557.54**	**7,542.19**	**0.00**	**2,650.81**	**2,650.81**
****Total Indirect Cost Expenditures**		**10,193.00**	**10,193.00**	**6,557.54**	**7,542.19**	**0.00**	**2,650.81**	**2,650.81**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**25,731.61**	**29,595.36**	**0.00**	**10,404.64**	**10,404.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	25,731.61	29,595.36	0.00	(29,595.36)	(29,595.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,731.61**	**29,595.36**	**0.00**	**(29,595.36)**	**(29,595.36)**
*****Total Revenue**		**0.00**	**0.00**	**25,731.61**	**29,595.36**	**0.00**	**(29,595.36)**	**(29,595.36)**

Grant 14N936 - OCAT Feeding Trial
Fund 14N936 - OCAT Feeding Trial

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros
Sponsor:	US Soybean Export Council
Sponsor ID:	U09CX19933
Resp Org:	UDME00
FRAGRNT Start/End Date:	02/01/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,196.94	0.00	(4,196.94)	(4,196.94)
615NZ0	PAT Unallocated Budget (Bud Only)	4,564.00	4,564.00	0.00	0.00	0.00	4,564.00	4,564.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**5,364.00**	**5,364.00**	**0.00**	**4,196.94**	**0.00**	**1,167.06**	**1,167.06**
65YF10	Full Fringe Benefit Distr Expe	2,066.00	2,066.00	0.00	1,712.36	0.00	353.64	353.64
***Total: 65 - Fringe Benefits**		**2,066.00**	**2,066.00**	**0.00**	**1,712.36**	**0.00**	**353.64**	**353.64**
710000	In-State Travel	0.00	0.00	0.00	1,252.58	0.00	(1,252.58)	(1,252.58)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,252.58**	**0.00**	**(1,252.58)**	**(1,252.58)**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	5,676.69	10,767.69	0.00	(10,767.69)	(10,767.69)
716100	Rentals & Leases-General	0.00	0.00	437.50	437.50	0.00	(437.50)	(437.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**6,114.19**	**11,205.19**	**0.00**	**3,794.81**	**3,794.81**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**6,114.19**	**12,457.77**	**0.00**	**2,542.23**	**2,542.23**
721100	Assistantships	14,828.00	14,828.00	0.00	0.00	0.00	14,828.00	14,828.00
***Total: 72 - Student and/or Participant Support**		**14,828.00**	**14,828.00**	**0.00**	**0.00**	**0.00**	**14,828.00**	**14,828.00**
****Total Direct Cost Expenditures**		**37,258.00**	**37,258.00**	**6,114.19**	**18,367.07**	**0.00**	**18,890.93**	**18,890.93**
760300	F&A Expenditures	12,742.00	12,742.00	2,091.06	6,281.55	0.00	6,460.45	6,460.45
***Total: 76 - F&A and Internal Allocations**		**12,742.00**	**12,742.00**	**2,091.06**	**6,281.55**	**0.00**	**6,460.45**	**6,460.45**
****Total Indirect Cost Expenditures**		**12,742.00**	**12,742.00**	**2,091.06**	**6,281.55**	**0.00**	**6,460.45**	**6,460.45**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**8,205.25**	**24,648.62**	**0.00**	**25,351.38**	**25,351.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,205.25	24,648.62	0.00	(24,648.62)	(24,648.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,205.25**	**24,648.62**	**0.00**	**(24,648.62)**	**(24,648.62)**
*****Total Revenue**		**0.00**	**0.00**	**8,205.25**	**24,648.62**	**0.00**	**(24,648.62)**	**(24,648.62)**

Grant 14N937 - Tracking Change
Fund 14N937 - Tracking Change

Status: Active
FMGR: Duncan, Cynthia M

Type: Contract

PI: Duncan, Cynthia M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 66197 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2009

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,602.32	13,011.94	0.00	(13,011.94)	(13,011.94)
611F60	Faculty NTT Research	0.00	0.00	620.92	19,349.52	0.00	(19,349.52)	(19,349.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,008.00	64,008.00	0.00	0.00	0.00	64,008.00	64,008.00
611Q90	Post Doc	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	3,056.19	8,000.03	0.00	(8,000.03)	(8,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	20,560.00	20,560.00	0.00	0.00	0.00	20,560.00	20,560.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,200.00	2,700.00	0.00	(2,700.00)	(2,700.00)
615F10	PAT	0.00	0.00	254.89	1,498.00	0.00	(1,498.00)	(1,498.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	0.00	0.00	0.00	876.64	0.00	(876.64)	(876.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61SNSH	Student Labor	0.00	0.00	159.13	1,257.39	0.00	(1,257.39)	(1,257.39)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**100,068.00**	**100,068.00**	**16,893.45**	**46,905.52**	**0.00**	**53,162.48**	**53,162.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	890.58	1,109.79	0.00	(1,109.79)	(1,109.79)
65YF10	Full Fringe Benefit Distr Expe	21,215.00	21,215.00	357.62	8,864.03	0.00	12,350.97	12,350.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	184.80	226.80	0.00	(226.80)	(226.80)
***Total: 65 - Fringe Benefits**		**21,215.00**	**21,215.00**	**1,433.00**	**10,200.62**	**0.00**	**11,014.38**	**11,014.38**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	626.46	3,071.79	0.00	(3,071.79)	(3,071.79)
710100	Out-of-State Travel	0.00	0.00	324.20	324.20	0.00	(324.20)	(324.20)
Subtotal: Travel		**6,500.00**	**6,500.00**	**950.66**	**3,395.99**	**0.00**	**3,104.01**	**3,104.01**
711100	Supplies-General	0.00	0.00	6.50	114.10	0.00	(114.10)	(114.10)
711101	Supplies - Admin & Office	0.00	0.00	129.28	137.68	0.00	(137.68)	(137.68)
7112	Research Supplies	4,862.00	4,862.00	0.00	0.00	0.00	4,862.00	4,862.00
711200	Research Supplies	0.00	0.00	(4,841.84)	2,169.60	0.00	(2,169.60)	(2,169.60)
713000	Printing & Copying-General	0.00	0.00	844.05	2,697.53	0.00	(2,697.53)	(2,697.53)
713010	Printing & Copying-Publications	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
714000	Postage-General	0.00	0.00	23.72	121.70	0.00	(121.70)	(121.70)
717200	Other Professional Services-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00

Grant 14N937 - Tracking Change
Fund 14N937 - Tracking Change

Status: Active
FMGR: Duncan, Cynthia M

Type: Contract

PI:	Duncan, Cynthia M
Sponsor:	New Hampshire Charitable Foundation
Sponsor ID:	66197 CFDA #: NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.41	0.87	0.00	(0.87)	(0.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.65	79.77	0.00	(79.77)	(79.77)
Subtotal: Non-Travel Support		**19,562.00**	**19,562.00**	**(3,808.23)**	**5,581.25**	**0.00**	**13,980.75**	**13,980.75**
***Total: 71 - Support (Travel & Non-Travel)**		**26,062.00**	**26,062.00**	**(2,857.57)**	**8,977.24**	**0.00**	**17,084.76**	**17,084.76**
722200	Participant Support	7,200.00	7,200.00	5,562.92	5,562.92	0.00	1,637.08	1,637.08
***Total: 72 - Student and/or Participant Support**		**7,200.00**	**7,200.00**	**5,562.92**	**5,562.92**	**0.00**	**1,637.08**	**1,637.08**
****Total Direct Cost Expenditures**		**154,545.00**	**154,545.00**	**21,031.80**	**71,646.30**	**0.00**	**82,898.70**	**82,898.70**
760300	F&A Expenditures	15,455.00	15,455.00	2,103.20	7,164.67	0.00	8,290.33	8,290.33
***Total: 76 - F&A and Internal Allocations**		**15,455.00**	**15,455.00**	**2,103.20**	**7,164.67**	**0.00**	**8,290.33**	**8,290.33**
****Total Indirect Cost Expenditures**		**15,455.00**	**15,455.00**	**2,103.20**	**7,164.67**	**0.00**	**8,290.33**	**8,290.33**
*****Total Expenditures**		**170,000.00**	**170,000.00**	**23,135.00**	**78,810.97**	**0.00**	**91,189.03**	**91,189.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	23,135.00	78,810.97	0.00	(78,810.97)	(78,810.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,135.00**	**78,810.97**	**0.00**	**(78,810.97)**	**(78,810.97)**
*****Total Revenue**		**0.00**	**0.00**	**23,135.00**	**78,810.97**	**0.00**	**(78,810.97)**	**(78,810.97)**

Grant 14N937 - Tracking Change
Fund 14N937 - Tracking Change

Status: Active
FMGR: Duncan, Cynthia M

Type: Contract

PI: Duncan, Cynthia M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 66197 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2009

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	(3,056.19)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(3,056.19)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(3,056.19)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(305.62)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(305.62)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(305.62)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(3,361.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(3,361.81)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,361.81)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(3,361.81)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N938 - 4H Comm Garden at Alvirne
Fund 14N938 - 4H Comm Garden at Alvirne

Status: Active
FMGR: Koski, Michael D

Type: Grant

PI: Koski, Michael D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 65882 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 03/31/2009 - 03/30/2010

Fund Information
Effective Date: 3/31/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFHMK - PI Michael Koski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
Subtotal: Non-Travel Support		**4,486.00**	**4,486.00**	**0.00**	**0.00**	**0.00**	**4,486.00**	**4,486.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,486.00**	**4,486.00**	**0.00**	**0.00**	**0.00**	**4,486.00**	**4,486.00**
****Total Direct Cost Expenditures**		**4,486.00**	**4,486.00**	**0.00**	**0.00**	**0.00**	**4,486.00**	**4,486.00**
760300	F&A Expenditures	359.00	359.00	0.00	0.00	0.00	359.00	359.00
***Total: 76 - F&A and Internal Allocations**		**359.00**	**359.00**	**0.00**	**0.00**	**0.00**	**359.00**	**359.00**
****Total Indirect Cost Expenditures**		**359.00**	**359.00**	**0.00**	**0.00**	**0.00**	**359.00**	**359.00**
*****Total Expenditures**		**4,845.00**	**4,845.00**	**0.00**	**0.00**	**0.00**	**4,845.00**	**4,845.00**

Grant 14N938 - 4H Comm Garden at Alvirne
Fund 15C625 - 4H Comm Garden at Alvirne

Status: Active
FMGR: Koski, Michael D

Type: Grant

PI: Koski, Michael D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 65882 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 03/31/2009 - 03/30/2010

Fund Information
Effective Date: 3/31/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHMK - PI Michael Koski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,760.00	0.00	0.00	0.00	0.00	2,760.00	0.00
***Total: 61 - Salaries and Wages**		**2,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	240.00	0.00	0.00	0.00	0.00	240.00	0.00
***Total: 65 - Fringe Benefits**		**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**0.00**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
7112	Research Supplies	4,982.00	0.00	0.00	0.00	0.00	4,982.00	0.00
Subtotal: Non-Travel Support		**4,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,982.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,182.00**	**0.00**
722000	Athletic Financial Aid	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
722200	Participant Support	0.00	(4,685.00)	0.00	0.00	0.00	0.00	(4,685.00)
***Total: 72 - Student and/or Participant Support**		**4,685.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,685.00**	**0.00**
****Total Direct Cost Expenditures**		**13,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,867.00**	**0.00**
*****Total Expenditures**		**13,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,867.00**	**0.00**

Grant 14N939 - Tillotson Targeted Investment
Fund 14N939 - Tillotson Targeted Investment

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GEPR09656741 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 04/01/2009 - 03/31/2010

Fund Information
Effective Date: 4/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,773.14	13,221.58	0.00	(13,221.58)	(13,221.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,338.00	40,338.00	0.00	0.00	0.00	40,338.00	40,338.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,546.50	3,125.25	0.00	(3,125.25)	(3,125.25)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**47,338.00**	**47,338.00**	**13,319.64**	**16,346.83**	**0.00**	**30,991.17**	**30,991.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	904.96	1,110.62	0.00	(1,110.62)	(1,110.62)
65YF10	Full Fringe Benefit Distr Expe	8,934.00	8,934.00	0.00	0.00	0.00	8,934.00	8,934.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.91	262.53	0.00	(262.53)	(262.53)
***Total: 65 - Fringe Benefits**		**8,934.00**	**8,934.00**	**1,118.87**	**1,373.15**	**0.00**	**7,560.85**	**7,560.85**
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710000	In-State Travel	0.00	0.00	0.00	127.05	0.00	(127.05)	(127.05)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**127.05**	**0.00**	**4,272.95**	**4,272.95**
7112	Research Supplies	419.00	419.00	0.00	0.00	0.00	419.00	419.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,419.00**	**5,419.00**	**0.00**	**0.00**	**0.00**	**5,419.00**	**5,419.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,819.00**	**9,819.00**	**0.00**	**127.05**	**0.00**	**9,691.95**	**9,691.95**
****Total Direct Cost Expenditures**		**66,091.00**	**66,091.00**	**14,438.51**	**17,847.03**	**0.00**	**48,243.97**	**48,243.97**
760300	F&A Expenditures	6,609.00	6,609.00	1,443.85	1,784.71	0.00	4,824.29	4,824.29
***Total: 76 - F&A and Internal Allocations**		**6,609.00**	**6,609.00**	**1,443.85**	**1,784.71**	**0.00**	**4,824.29**	**4,824.29**
****Total Indirect Cost Expenditures**		**6,609.00**	**6,609.00**	**1,443.85**	**1,784.71**	**0.00**	**4,824.29**	**4,824.29**
*****Total Expenditures**		**72,700.00**	**72,700.00**	**15,882.36**	**19,631.74**	**0.00**	**53,068.26**	**53,068.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,882.36	19,631.74	0.00	(19,631.74)	(19,631.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,882.36**	**19,631.74**	**0.00**	**(19,631.74)**	**(19,631.74)**
*****Total Revenue**		**0.00**	**0.00**	**15,882.36**	**19,631.74**	**0.00**	**(19,631.74)**	**(19,631.74)**

Grant 14N940 - Black Sea OCAT Feeding Trial
Fund 14N940 - Black Sea OCAT Feeding Trial

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros
Sponsor:	US Soybean Export Council
Sponsor ID:	NONE
Resp Org:	UDME00
FRAGRNT Start/End Date:	03/31/2009 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/31/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,335.63	2,866.45	0.00	(2,866.45)	(2,866.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	3,610.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,433.00	5,433.00	0.00	0.00	0.00	5,433.00	5,433.00
***Total: 61 - Salaries and Wages**		**9,043.00**	**9,043.00**	**2,335.63**	**2,866.45**	**0.00**	**6,176.55**	**6,176.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	196.20	240.79	0.00	(240.79)	(240.79)
65YF10	Full Fringe Benefit Distr Expe	2,694.00	2,694.00	0.00	0.00	0.00	2,694.00	2,694.00
***Total: 65 - Fringe Benefits**		**2,694.00**	**2,694.00**	**196.20**	**240.79**	**0.00**	**2,453.21**	**2,453.21**
710200	Foreign Travel	10,000.00	10,000.00	8,373.74	8,373.74	0.00	1,626.26	1,626.26
Subtotal: Travel		**10,000.00**	**10,000.00**	**8,373.74**	**8,373.74**	**0.00**	**1,626.26**	**1,626.26**
7112	Research Supplies	1,946.00	1,946.00	0.00	0.00	0.00	1,946.00	1,946.00
711200	Research Supplies	0.00	0.00	1,759.56	2,383.21	0.00	(2,383.21)	(2,383.21)
Subtotal: Non-Travel Support		**1,946.00**	**1,946.00**	**1,759.56**	**2,383.21**	**0.00**	**(437.21)**	**(437.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,946.00**	**11,946.00**	**10,133.30**	**10,756.95**	**0.00**	**1,189.05**	**1,189.05**
730001	Subcontracts 01	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 73 - Subcontracts**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**12,665.13**	**13,864.19**	**0.00**	**25,818.81**	**25,818.81**
760300	F&A Expenditures	10,317.00	10,317.00	3,292.95	3,604.70	0.00	6,712.30	6,712.30
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**3,292.95**	**3,604.70**	**0.00**	**6,712.30**	**6,712.30**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**3,292.95**	**3,604.70**	**0.00**	**6,712.30**	**6,712.30**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**15,958.08**	**17,468.89**	**0.00**	**32,531.11**	**32,531.11**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,958.08	17,468.89	0.00	(17,468.89)	(17,468.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,958.08**	**17,468.89**	**0.00**	**(17,468.89)**	**(17,468.89)**
*****Total Revenue**		**0.00**	**0.00**	**15,958.08**	**17,468.89**	**0.00**	**(17,468.89)**	**(17,468.89)**

Grant 14N941 - Coastal Sediment Transport Mod | Status: Active | Type: Grant
Fund 14N941 - Coastal Sediment Transport Mod | FMGR: Foster, Diane L

PI:	Foster, Diane L		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100636	CFDA #: 12.300	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	01/01/2009 - 09/30/2009		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.55	3,904.63	0.00	(3,904.63)	(3,904.63)
613NZ0	Grad Unallocated Budget (Bud Only)	19,320.00	19,320.00	0.00	0.00	0.00	19,320.00	19,320.00
***Total: 61 - Salaries and Wages**		**21,945.00**	**21,945.00**	**3,181.55**	**3,904.63**	**0.00**	**18,040.37**	**18,040.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.26	328.00	0.00	(328.00)	(328.00)
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
***Total: 65 - Fringe Benefits**		**1,189.00**	**1,189.00**	**267.26**	**328.00**	**0.00**	**861.00**	**861.00**
7112	Research Supplies	940.00	940.00	0.00	0.00	0.00	940.00	940.00
Subtotal: Non-Travel Support		**940.00**	**940.00**	**0.00**	**0.00**	**0.00**	**940.00**	**940.00**
***Total: 71 - Support (Travel & Non-Travel)**		**940.00**	**940.00**	**0.00**	**0.00**	**0.00**	**940.00**	**940.00**
721100	Assistantships	6,416.00	6,416.00	0.00	0.00	0.00	6,416.00	6,416.00
***Total: 72 - Student and/or Participant Support**		**6,416.00**	**6,416.00**	**0.00**	**0.00**	**0.00**	**6,416.00**	**6,416.00**
****Total Direct Cost Expenditures**		**30,490.00**	**30,490.00**	**3,448.81**	**4,232.63**	**0.00**	**26,257.37**	**26,257.37**
760300	F&A Expenditures	10,833.00	10,833.00	1,551.97	1,904.69	0.00	8,928.31	8,928.31
***Total: 76 - F&A and Internal Allocations**		**10,833.00**	**10,833.00**	**1,551.97**	**1,904.69**	**0.00**	**8,928.31**	**8,928.31**
****Total Indirect Cost Expenditures**		**10,833.00**	**10,833.00**	**1,551.97**	**1,904.69**	**0.00**	**8,928.31**	**8,928.31**
*****Total Expenditures**		**41,323.00**	**41,323.00**	**5,000.78**	**6,137.32**	**0.00**	**35,185.68**	**35,185.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,000.78	6,137.32	0.00	(6,137.32)	(6,137.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,000.78**	**6,137.32**	**0.00**	**(6,137.32)**	**(6,137.32)**
*****Total Revenue**		**0.00**	**0.00**	**5,000.78**	**6,137.32**	**0.00**	**(6,137.32)**	**(6,137.32)**

Grant 14N942 - Kids Count
Fund 14N942 - Kids Count

Status: Active
FMGR: Wauchope, Barbara A

Type: Contract

PI: Wauchope, Barbara A
Sponsor: Children's Alliance of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2009

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	55.96	0.00	(55.96)	(55.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,385.61	0.00	(8,385.61)	(8,385.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,260.00	20,260.00	0.00	0.00	0.00	20,260.00	20,260.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	655.00	655.00	0.00	0.00	0.00	655.00	655.00
61SNSH	Student Labor	0.00	0.00	422.75	422.75	0.00	(422.75)	(422.75)
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 61 - Salaries and Wages**		**21,875.00**	**21,875.00**	**422.75**	**8,864.32**	**0.00**	**13,010.68**	**13,010.68**
65YF10	Full Fringe Benefit Distr Expe	8,847.00	8,847.00	0.00	3,444.23	0.00	5,402.77	5,402.77
***Total: 65 - Fringe Benefits**		**8,847.00**	**8,847.00**	**0.00**	**3,444.23**	**0.00**	**5,402.77**	**5,402.77**
710	Travel	811.00	811.00	0.00	0.00	0.00	811.00	811.00
710000	In-State Travel	0.00	0.00	76.40	76.40	0.00	(76.40)	(76.40)
Subtotal: Travel		**811.00**	**811.00**	**76.40**	**76.40**	**0.00**	**734.60**	**734.60**
7112	Research Supplies	285.00	285.00	0.00	0.00	0.00	285.00	285.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**285.00**	**285.00**	**0.00**	**0.00**	**0.00**	**285.00**	**285.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,096.00**	**1,096.00**	**76.40**	**76.40**	**0.00**	**1,019.60**	**1,019.60**
****Total Direct Cost Expenditures**		**31,818.00**	**31,818.00**	**499.15**	**12,384.95**	**0.00**	**19,433.05**	**19,433.05**
760300	F&A Expenditures	3,182.00	3,182.00	49.91	1,238.48	0.00	1,943.52	1,943.52
***Total: 76 - F&A and Internal Allocations**		**3,182.00**	**3,182.00**	**49.91**	**1,238.48**	**0.00**	**1,943.52**	**1,943.52**
****Total Indirect Cost Expenditures**		**3,182.00**	**3,182.00**	**49.91**	**1,238.48**	**0.00**	**1,943.52**	**1,943.52**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**549.06**	**13,623.43**	**0.00**	**21,376.57**	**21,376.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	549.06	13,623.43	0.00	(13,623.43)	(13,623.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**549.06**	**13,623.43**	**0.00**	**(13,623.43)**	**(13,623.43)**
*****Total Revenue**		**0.00**	**0.00**	**549.06**	**13,623.43**	**0.00**	**(13,623.43)**	**(13,623.43)**

Grant 14N943 - EXCELL Program
Fund 14N943 - EXCELL Program

Status: Active
FMGR: Pugh, Michael D

Type: Grant

PI: Pugh, Michael D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 65941 CFDA #: NONE
Resp Org: UMDEGP
FRAGRNT Start/End Date: 04/13/2009 - 04/12/2010

Fund Information
Effective Date: 4/13/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UMDPMP - PI Michael Pugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
***Total: 61 - Salaries and Wages**		**4,100.00**	**4,100.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**
65YF10	Full Fringe Benefit Distr Expe	357.00	357.00	0.00	0.00	0.00	357.00	357.00
***Total: 65 - Fringe Benefits**		**357.00**	**357.00**	**0.00**	**0.00**	**0.00**	**357.00**	**357.00**
710	Travel	142.00	142.00	0.00	0.00	0.00	142.00	142.00
Subtotal: Travel		**142.00**	**142.00**	**0.00**	**0.00**	**0.00**	**142.00**	**142.00**
***Total: 71 - Support (Travel & Non-Travel)**		**142.00**	**142.00**	**0.00**	**0.00**	**0.00**	**142.00**	**142.00**
****Total Direct Cost Expenditures**		**4,599.00**	**4,599.00**	**0.00**	**0.00**	**0.00**	**4,599.00**	**4,599.00**
760300	F&A Expenditures	401.00	401.00	0.00	0.00	0.00	401.00	401.00
***Total: 76 - F&A and Internal Allocations**		**401.00**	**401.00**	**0.00**	**0.00**	**0.00**	**401.00**	**401.00**
****Total Indirect Cost Expenditures**		**401.00**	**401.00**	**0.00**	**0.00**	**0.00**	**401.00**	**401.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N944 - Critical Habitats
Fund 14N944 - Critical Habitats

Status: Active
FMGR: Tarr, Matthew D

Type: Grant

PI: Tarr, Matthew D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 65963 CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 04/29/2009 - 04/28/2010

Fund Information
Effective Date: 4/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	874.00	874.00	0.00	0.00	0.00	874.00	874.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,767.00	3,767.00	0.00	0.00	0.00	3,767.00	3,767.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00
***Total: 61 - Salaries and Wages**		**6,637.00**	**6,637.00**	**0.00**	**0.00**	**0.00**	**6,637.00**	**6,637.00**
65YF10	Full Fringe Benefit Distr Expe	2,182.00	2,182.00	0.00	0.00	0.00	2,182.00	2,182.00
***Total: 65 - Fringe Benefits**		**2,182.00**	**2,182.00**	**0.00**	**0.00**	**0.00**	**2,182.00**	**2,182.00**
710	Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel		**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
713000	Printing & Copying-General	0.00	0.00	4,450.56	4,450.56	0.00	(4,450.56)	(4,450.56)
Subtotal: Non-Travel Support		**3,800.00**	**3,800.00**	**4,450.56**	**4,450.56**	**0.00**	**(650.56)**	**(650.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,250.00**	**4,250.00**	**4,450.56**	**4,450.56**	**0.00**	**(200.56)**	**(200.56)**
****Total Direct Cost Expenditures**		**13,069.00**	**13,069.00**	**4,450.56**	**4,450.56**	**0.00**	**8,618.44**	**8,618.44**
760300	F&A Expenditures	1,176.00	1,176.00	400.56	400.56	0.00	775.44	775.44
***Total: 76 - F&A and Internal Allocations**		**1,176.00**	**1,176.00**	**400.56**	**400.56**	**0.00**	**775.44**	**775.44**
****Total Indirect Cost Expenditures**		**1,176.00**	**1,176.00**	**400.56**	**400.56**	**0.00**	**775.44**	**775.44**
*****Total Expenditures**		**14,245.00**	**14,245.00**	**4,851.12**	**4,851.12**	**0.00**	**9,393.88**	**9,393.88**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,851.12	4,851.12	0.00	(4,851.12)	(4,851.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,851.12**	**4,851.12**	**0.00**	**(4,851.12)**	**(4,851.12)**
*****Total Revenue**		**0.00**	**0.00**	**4,851.12**	**4,851.12**	**0.00**	**(4,851.12)**	**(4,851.12)**

Grant 14N944 - Critical Habitats
Fund 15C627 - Critical Habitats - CS

Status: Active
FMGR: Tarr, Matthew D

Type: Grant

PI: Tarr, Matthew D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 65963 CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 04/29/2009 - 04/28/2010

Fund Information
Effective Date: 4/29/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal: Non-Travel Support		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
****Total Direct Cost Expenditures**		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
760300	F&A Expenditures	243.00	243.00	0.00	0.00	0.00	243.00	243.00
***Total: 76 - F&A and Internal Allocations**		**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**243.00**	**243.00**
****Total Indirect Cost Expenditures**		**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**243.00**	**243.00**
*****Total Expenditures**		**2,943.00**	**2,943.00**	**0.00**	**0.00**	**0.00**	**2,943.00**	**2,943.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,700.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**

Grant 14N946 - Monsoon Evolution Indian Ocean
Fund 14N946 - Monsoon Evolution Indian Ocean

Status: Active
FMGR: Johnson, Joel E

Type: Other

PI:	Johnson, Joel E		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	POS115637	CFDA #: 11.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	09/15/2008 - 08/31/2009		

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,068.00	4,068.00	0.00	0.00	0.00	4,068.00	4,068.00
***Total: 61 - Salaries and Wages**		**4,068.00**	**4,068.00**	**0.00**	**0.00**	**0.00**	**4,068.00**	**4,068.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**14,068.00**	**14,068.00**	**0.00**	**0.00**	**0.00**	**14,068.00**	**14,068.00**
760300	F&A Expenditures	4,812.00	4,812.00	0.00	0.00	0.00	4,812.00	4,812.00
***Total: 76 - F&A and Internal Allocations**		**4,812.00**	**4,812.00**	**0.00**	**0.00**	**0.00**	**4,812.00**	**4,812.00**
****Total Indirect Cost Expenditures**		**4,812.00**	**4,812.00**	**0.00**	**0.00**	**0.00**	**4,812.00**	**4,812.00**
*****Total Expenditures**		**18,880.00**	**18,880.00**	**0.00**	**0.00**	**0.00**	**18,880.00**	**18,880.00**

Grant 14N947 - 2009 Geospatial Training Works
Fund 14N947 - 2009 Geospatial Training Works

Status: Closing - BSC/Dept Review
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	American Indian Higher Education Consortium		
Sponsor ID:	NONE	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/30/2009 - 06/21/2009		

Fund Information

Effective Date:	5/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC24	24.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,293.21	7,293.21	0.00	(7,293.21)	(7,293.21)
615NZ0	PAT Unallocated Budget (Bud Only)	7,292.00	7,292.00	0.00	0.00	0.00	7,292.00	7,292.00
61SNSH	Student Labor	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**8,492.00**	**8,492.00**	**8,493.21**	**8,493.21**	**0.00**	**(1.21)**	**(1.21)**
65YF10	Full Fringe Benefit Distr Expe	3,076.00	3,076.00	2,975.63	2,975.63	0.00	100.37	100.37
***Total: 65 - Fringe Benefits**		**3,076.00**	**3,076.00**	**2,975.63**	**2,975.63**	**0.00**	**100.37**	**100.37**
710	Travel	4,016.00	4,016.00	0.00	0.00	0.00	4,016.00	4,016.00
710100	Out-of-State Travel	0.00	0.00	4,014.45	4,014.45	0.00	(4,014.45)	(4,014.45)
Subtotal: Travel		**4,016.00**	**4,016.00**	**4,014.45**	**4,014.45**	**0.00**	**1.55**	**1.55**
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	549.65	549.65	0.00	(549.65)	(549.65)
713000	Printing & Copying-General	0.00	0.00	181.56	181.56	0.00	(181.56)	(181.56)
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**731.21**	**731.21**	**0.00**	**368.79**	**368.79**
***Total: 71 - Support (Travel & Non-Travel)**		**5,116.00**	**5,116.00**	**4,745.66**	**4,745.66**	**0.00**	**370.34**	**370.34**
****Total Direct Cost Expenditures**		**16,684.00**	**16,684.00**	**16,214.50**	**16,214.50**	**0.00**	**469.50**	**469.50**
760300	F&A Expenditures	4,004.00	4,004.00	3,891.48	3,891.48	0.00	112.52	112.52
***Total: 76 - F&A and Internal Allocations**		**4,004.00**	**4,004.00**	**3,891.48**	**3,891.48**	**0.00**	**112.52**	**112.52**
****Total Indirect Cost Expenditures**		**4,004.00**	**4,004.00**	**3,891.48**	**3,891.48**	**0.00**	**112.52**	**112.52**
*****Total Expenditures**		**20,688.00**	**20,688.00**	**20,105.98**	**20,105.98**	**0.00**	**582.02**	**582.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,105.98	20,105.98	0.00	(20,105.98)	(20,105.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,105.98**	**20,105.98**	**0.00**	**(20,105.98)**	**(20,105.98)**
*****Total Revenue**		**0.00**	**0.00**	**20,105.98**	**20,105.98**	**0.00**	**(20,105.98)**	**(20,105.98)**

Grant 14N948 - Family Support 360 FY09 Status: Active Type: Contract
Fund 14N948 - Family Support 360 FY09 FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	ACCESS		Effective Date:	9/30/2008	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/30/2008 - 09/29/2009		Rev Account:	531100				Idc Waiver NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,667.27	4,667.27	0.00	(4,667.27)	(4,667.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,449.00	6,449.00	0.00	0.00	0.00	6,449.00	6,449.00
***Total: 61 - Salaries and Wages**		**6,449.00**	**6,449.00**	**4,667.27**	**4,667.27**	**0.00**	**1,781.73**	**1,781.73**
65YF10	Full Fringe Benefit Distr Expe	2,663.00	2,663.00	1,904.43	1,904.43	0.00	758.57	758.57
***Total: 65 - Fringe Benefits**		**2,663.00**	**2,663.00**	**1,904.43**	**1,904.43**	**0.00**	**758.57**	**758.57**
710	Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
Subtotal: Travel		**412.00**	**412.00**	**0.00**	**0.00**	**0.00**	**412.00**	**412.00**
***Total: 71 - Support (Travel & Non-Travel)**		**412.00**	**412.00**	**0.00**	**0.00**	**0.00**	**412.00**	**412.00**
****Total Direct Cost Expenditures**		**9,524.00**	**9,524.00**	**6,571.70**	**6,571.70**	**0.00**	**2,952.30**	**2,952.30**
760300	F&A Expenditures	2,476.00	2,476.00	1,708.59	1,708.59	0.00	767.41	767.41
***Total: 76 - F&A and Internal Allocations**		**2,476.00**	**2,476.00**	**1,708.59**	**1,708.59**	**0.00**	**767.41**	**767.41**
****Total Indirect Cost Expenditures**		**2,476.00**	**2,476.00**	**1,708.59**	**1,708.59**	**0.00**	**767.41**	**767.41**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**8,280.29**	**8,280.29**	**0.00**	**3,719.71**	**3,719.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,280.29	8,280.29	0.00	(8,280.29)	(8,280.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,280.29**	**8,280.29**	**0.00**	**(8,280.29)**	**(8,280.29)**
*****Total Revenue**		**0.00**	**0.00**	**8,280.29**	**8,280.29**	**0.00**	**(8,280.29)**	**(8,280.29)**

Grant 14N949 - Our State, Our Stories
Fund 14N949 - Our State, Our Stories

Status: Active
FMGR: Feintuch, Burt

Type: Grant

PI:	Feintuch, Burt
Sponsor:	NH Humanities Council
Sponsor ID:	83709
Resp Org:	UCHCTR
FRAGRNT Start/End Date:	04/01/2009 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 14N949 - Our State, Our Stories
Fund 15C633 - Our State, Our Stories - CS

Status: Active
FMGR: Feintuch, Burt

Type: Grant

PI:	Feintuch, Burt
Sponsor:	NH Humanities Council
Sponsor ID:	83709
Resp Org:	UCHCTR
FRAGRNT Start/End Date:	04/01/2009 - 12/31/2010

CFDA #: NONE

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	438.00	438.00	0.00	0.00	0.00	438.00	438.00
***Total: 65 - Fringe Benefits**	**438.00**	**438.00**	**0.00**	**0.00**	**0.00**	**438.00**	**438.00**
****Total Direct Cost Expenditures**	**438.00**	**438.00**	**0.00**	**0.00**	**0.00**	**438.00**	**438.00**
*****Total Expenditures**	**438.00**	**438.00**	**0.00**	**0.00**	**0.00**	**438.00**	**438.00**

Grant 14N951 - Citizens Health Initiative
Fund 14N951 - Citizens Health Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	157505
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2010

CFDA #: NONE

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	935.88	935.88	0.00	(935.88)	(935.88)
611F60	Faculty NTT Research	0.00	0.00	2,796.80	2,796.80	0.00	(2,796.80)	(2,796.80)
611F70	Faculty NTT Clinical	0.00	0.00	3,419.24	3,419.24	0.00	(3,419.24)	(3,419.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,867.00	34,867.00	0.00	0.00	0.00	34,867.00	34,867.00
615F10	PAT	0.00	0.00	2,990.45	2,990.45	0.00	(2,990.45)	(2,990.45)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
***Total: 61 - Salaries and Wages**		**34,867.00**	**34,867.00**	**10,224.87**	**10,224.87**	**0.00**	**24,642.13**	**24,642.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	78.61	78.61	0.00	(78.61)	(78.61)
65YF10	Full Fringe Benefit Distr Expe	15,097.00	15,097.00	3,764.21	3,764.21	0.00	11,332.79	11,332.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.93	6.93	0.00	(6.93)	(6.93)
***Total: 65 - Fringe Benefits**		**15,097.00**	**15,097.00**	**3,849.75**	**3,849.75**	**0.00**	**11,247.25**	**11,247.25**
710	Travel	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
710000	In-State Travel	0.00	0.00	900.90	900.90	0.00	(900.90)	(900.90)
Subtotal: Travel		**2,210.00**	**2,210.00**	**900.90**	**900.90**	**0.00**	**1,309.10**	**1,309.10**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,210.00**	**17,210.00**	**900.90**	**900.90**	**0.00**	**16,309.10**	**16,309.10**
****Total Direct Cost Expenditures**		**67,174.00**	**67,174.00**	**14,975.52**	**14,975.52**	**0.00**	**52,198.48**	**52,198.48**
760300	F&A Expenditures	7,826.00	7,826.00	2,246.31	2,246.31	0.00	5,579.69	5,579.69
***Total: 76 - F&A and Internal Allocations**		**7,826.00**	**7,826.00**	**2,246.31**	**2,246.31**	**0.00**	**5,579.69**	**5,579.69**
****Total Indirect Cost Expenditures**		**7,826.00**	**7,826.00**	**2,246.31**	**2,246.31**	**0.00**	**5,579.69**	**5,579.69**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**17,221.83**	**17,221.83**	**0.00**	**57,778.17**	**57,778.17**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,221.83	17,221.83	0.00	(17,221.83)	(17,221.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,221.83**	**17,221.83**	**0.00**	**(17,221.83)**	**(17,221.83)**
*****Total Revenue**		**0.00**	**0.00**	**17,221.83**	**17,221.83**	**0.00**	**(17,221.83)**	**(17,221.83)**

Grant 14N952 - High School Financial Planning
Fund 14N952 - High School Financial Planning

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: National Endowment for Financial Education
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2009

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	0.00	908.40	908.40	0.00	(908.40)	(908.40)
61SNZ0	Student Labor Unallocated(Bud Only)	830.00	830.00	0.00	0.00	0.00	830.00	830.00
***Total: 61 - Salaries and Wages**		**830.00**	**830.00**	**908.40**	**908.40**	**0.00**	**(78.40)**	**(78.40)**
65YF10	Full Fringe Benefit Distr Expe	70.00	70.00	0.00	0.00	0.00	70.00	70.00
65YT10	FT Temp Benefit Distr	0.00	0.00	76.30	76.30	0.00	(76.30)	(76.30)
***Total: 65 - Fringe Benefits**		**70.00**	**70.00**	**76.30**	**76.30**	**0.00**	**(6.30)**	**(6.30)**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
7112	Research Supplies	660.00	660.00	0.00	0.00	0.00	660.00	660.00
Subtotal: Non-Travel Support		**660.00**	**660.00**	**0.00**	**0.00**	**0.00**	**660.00**	**660.00**
***Total: 71 - Support (Travel & Non-Travel)**		**960.00**	**960.00**	**0.00**	**0.00**	**0.00**	**960.00**	**960.00**
****Total Direct Cost Expenditures**		**1,860.00**	**1,860.00**	**984.70**	**984.70**	**0.00**	**875.30**	**875.30**
*****Total Expenditures**		**1,860.00**	**1,860.00**	**984.70**	**984.70**	**0.00**	**875.30**	**875.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	984.70	984.70	0.00	(984.70)	(984.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**984.70**	**984.70**	**0.00**	**(984.70)**	**(984.70)**
*****Total Revenue**		**0.00**	**0.00**	**984.70**	**984.70**	**0.00**	**(984.70)**	**(984.70)**

Grant 14N953 - EDF Oceans Fellowship
Fund 14N953 - EDF Oceans Fellowship

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Environmental Defense Fund (EDF)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 06/15/2009 - 06/14/2010

Fund Information
Effective Date: 6/15/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,298.85	2,298.85	0.00	(2,298.85)	(2,298.85)
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**2,298.85**	**2,298.85**	**0.00**	**47,701.15**	**47,701.15**
65YF10	Full Fringe Benefit Distr Expe	14,250.00	14,250.00	970.12	970.12	0.00	13,279.88	13,279.88
***Total: 65 - Fringe Benefits**		**14,250.00**	**14,250.00**	**970.12**	**970.12**	**0.00**	**13,279.88**	**13,279.88**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	1,217.00	1,217.00	0.00	0.00	0.00	1,217.00	1,217.00
Subtotal: Non-Travel Support		**1,217.00**	**1,217.00**	**0.00**	**0.00**	**0.00**	**1,217.00**	**1,217.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,417.00**	**2,417.00**	**0.00**	**0.00**	**0.00**	**2,417.00**	**2,417.00**
****Total Direct Cost Expenditures**		**66,667.00**	**66,667.00**	**3,268.97**	**3,268.97**	**0.00**	**63,398.03**	**63,398.03**
760300	F&A Expenditures	13,333.00	13,333.00	653.79	653.79	0.00	12,679.21	12,679.21
***Total: 76 - F&A and Internal Allocations**		**13,333.00**	**13,333.00**	**653.79**	**653.79**	**0.00**	**12,679.21**	**12,679.21**
****Total Indirect Cost Expenditures**		**13,333.00**	**13,333.00**	**653.79**	**653.79**	**0.00**	**12,679.21**	**12,679.21**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**3,922.76**	**3,922.76**	**0.00**	**76,077.24**	**76,077.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,922.76	3,922.76	0.00	(3,922.76)	(3,922.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,922.76**	**3,922.76**	**0.00**	**(3,922.76)**	**(3,922.76)**
*****Total Revenue**		**0.00**	**0.00**	**3,922.76**	**3,922.76**	**0.00**	**(3,922.76)**	**(3,922.76)**

Grant 14N954 - Malnutrition and Mental Health
Fund 14N954 - Malnutrition and Mental Health

Status: Active
FMGR: McGaughy, Jill A

Type: Grant

PI:	McGaughy, Jill A
Sponsor:	Judge Baker Children's Center
Sponsor ID:	NONE
Resp Org:	UCPSYC
FRAGRNT Start/End Date:	04/01/2009 - 06/30/2010

CFDA #: 93.242

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYJM - PI Jill A McGaughy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	840.00	840.00	0.00	(840.00)	(840.00)
***Total: 61 - Salaries and Wages**		**9,150.00**	**9,150.00**	**1,560.00**	**1,560.00**	**0.00**	**7,590.00**	**7,590.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	60.48	60.48	0.00	(60.48)	(60.48)
65YF10	Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total: 65 - Fringe Benefits**		**1,862.00**	**1,862.00**	**60.48**	**60.48**	**0.00**	**1,801.52**	**1,801.52**
7112	Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
711200	Research Supplies	0.00	0.00	1,153.26	1,153.26	0.00	(1,153.26)	(1,153.26)
Subtotal: Non-Travel Support		**6,230.00**	**6,230.00**	**1,153.26**	**1,153.26**	**0.00**	**5,076.74**	**5,076.74**
***Total: 71 - Support (Travel & Non-Travel)**		**6,230.00**	**6,230.00**	**1,153.26**	**1,153.26**	**0.00**	**5,076.74**	**5,076.74**
****Total Direct Cost Expenditures**		**17,242.00**	**17,242.00**	**2,773.74**	**2,773.74**	**0.00**	**14,468.26**	**14,468.26**
760300	F&A Expenditures	7,758.00	7,758.00	1,248.18	1,248.18	0.00	6,509.82	6,509.82
***Total: 76 - F&A and Internal Allocations**		**7,758.00**	**7,758.00**	**1,248.18**	**1,248.18**	**0.00**	**6,509.82**	**6,509.82**
****Total Indirect Cost Expenditures**		**7,758.00**	**7,758.00**	**1,248.18**	**1,248.18**	**0.00**	**6,509.82**	**6,509.82**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**4,021.92**	**4,021.92**	**0.00**	**20,978.08**	**20,978.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,021.92	4,021.92	0.00	(4,021.92)	(4,021.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,021.92**	**4,021.92**	**0.00**	**(4,021.92)**	**(4,021.92)**
*****Total Revenue**		**0.00**	**0.00**	**4,021.92**	**4,021.92**	**0.00**	**(4,021.92)**	**(4,021.92)**

Grant 14N955 - Healthy Transitions
Fund 14N955 - Healthy Transitions

Status: Closing - BSC/Dept Review
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare
Sponsor:	Endowment for Health, Inc.
Sponsor ID:	2044
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	05/01/2009 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,040.79	2,040.79	0.00	(2,040.79)	(2,040.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,164.00	3,164.00	0.00	0.00	0.00	3,164.00	3,164.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**4,764.00**	**4,764.00**	**2,040.79**	**2,040.79**	**0.00**	**2,723.21**	**2,723.21**
65YF10	Full Fringe Benefit Distr Expe	1,425.00	1,425.00	833.98	833.98	0.00	591.02	591.02
***Total: 65 - Fringe Benefits**		**1,425.00**	**1,425.00**	**833.98**	**833.98**	**0.00**	**591.02**	**591.02**
7112	Research Supplies	419.00	419.00	0.00	0.00	0.00	419.00	419.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support		**2,819.00**	**2,819.00**	**0.00**	**0.00**	**0.00**	**2,819.00**	**2,819.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,819.00**	**2,819.00**	**0.00**	**0.00**	**0.00**	**2,819.00**	**2,819.00**
****Total Direct Cost Expenditures**		**9,008.00**	**9,008.00**	**2,874.77**	**2,874.77**	**0.00**	**6,133.23**	**6,133.23**
760300	F&A Expenditures	992.00	992.00	431.23	431.23	0.00	560.77	560.77
***Total: 76 - F&A and Internal Allocations**		**992.00**	**992.00**	**431.23**	**431.23**	**0.00**	**560.77**	**560.77**
****Total Indirect Cost Expenditures**		**992.00**	**992.00**	**431.23**	**431.23**	**0.00**	**560.77**	**560.77**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**3,306.00**	**3,306.00**	**0.00**	**6,694.00**	**6,694.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,306.00	3,306.00	0.00	(3,306.00)	(3,306.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,306.00**	**3,306.00**	**0.00**	**(3,306.00)**	**(3,306.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,306.00**	**3,306.00**	**0.00**	**(3,306.00)**	**(3,306.00)**

Grant 14N956 - NBS Expansion Workforce Analys
Fund 14N956 - NBS Expansion Workforce Analys

Status: Not Fully Executed
FMGR: Schwartz, Amy Philbrick

Type: Contract

PI:	Schwartz, Amy Philbrick
Sponsor:	American College of Medical Genetics
Sponsor ID:	U22MC0395701002 CFDA #: NONE
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	05/01/2009 - 09/30/2009

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,038.13	1,038.13	0.00	(1,038.13)	(1,038.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**17,500.00**	**1,038.13**	**1,038.13**	**0.00**	**16,461.87**	**16,461.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	87.20	87.20	0.00	(87.20)	(87.20)
65YF10	Full Fringe Benefit Distr Expe	1,470.00	1,470.00	0.00	0.00	0.00	1,470.00	1,470.00
***Total: 65 - Fringe Benefits**		**1,470.00**	**1,470.00**	**87.20**	**87.20**	**0.00**	**1,382.80**	**1,382.80**
****Total Direct Cost Expenditures**		**18,970.00**	**18,970.00**	**1,125.33**	**1,125.33**	**0.00**	**17,844.67**	**17,844.67**
760300	F&A Expenditures	6,488.00	6,488.00	384.86	384.86	0.00	6,103.14	6,103.14
***Total: 76 - F&A and Internal Allocations**		**6,488.00**	**6,488.00**	**384.86**	**384.86**	**0.00**	**6,103.14**	**6,103.14**
****Total Indirect Cost Expenditures**		**6,488.00**	**6,488.00**	**384.86**	**384.86**	**0.00**	**6,103.14**	**6,103.14**
*****Total Expenditures**		**25,458.00**	**25,458.00**	**1,510.19**	**1,510.19**	**0.00**	**23,947.81**	**23,947.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,510.19	1,510.19	0.00	(1,510.19)	(1,510.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,510.19**	**1,510.19**	**0.00**	**(1,510.19)**	**(1,510.19)**
*****Total Revenue**		**0.00**	**0.00**	**1,510.19**	**1,510.19**	**0.00**	**(1,510.19)**	**(1,510.19)**

Grant 14N957 - LID in Willow Brook
Fund 14N957 - LID in Willow Brook

Status: Active
FMGR: Roseen, Robert M

Type: Other

PI:	Roseen, Robert M		
Sponsor:	Cocheco River Watershed Coalition		
Sponsor ID:	NONE	CFDA #: 66.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2009 - 10/31/2010		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,856.00	14,856.00	0.00	0.00	0.00	14,856.00	14,856.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,833.00	8,833.00	0.00	0.00	0.00	8,833.00	8,833.00
***Total: 61 - Salaries and Wages**		**23,689.00**	**23,689.00**	**0.00**	**0.00**	**0.00**	**23,689.00**	**23,689.00**
65YF10	Full Fringe Benefit Distr Expe	10,376.00	10,376.00	0.00	0.00	0.00	10,376.00	10,376.00
***Total: 65 - Fringe Benefits**		**10,376.00**	**10,376.00**	**0.00**	**0.00**	**0.00**	**10,376.00**	**10,376.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**36,065.00**	**36,065.00**	**0.00**	**0.00**	**0.00**	**36,065.00**	**36,065.00**
760300	F&A Expenditures	12,335.00	12,335.00	0.00	0.00	0.00	12,335.00	12,335.00
***Total: 76 - F&A and Internal Allocations**		**12,335.00**	**12,335.00**	**0.00**	**0.00**	**0.00**	**12,335.00**	**12,335.00**
****Total Indirect Cost Expenditures**		**12,335.00**	**12,335.00**	**0.00**	**0.00**	**0.00**	**12,335.00**	**12,335.00**
*****Total Expenditures**		**48,400.00**	**48,400.00**	**0.00**	**0.00**	**0.00**	**48,400.00**	**48,400.00**

Grant 14N957 - LID in Willow Brook
Fund 15C635 - LID in Willow Brook - CS

Status: Active
FMGR: Roseen, Robert M

Type: Other

PI:	Roseen, Robert M		
Sponsor:	Cocheco River Watershed Coalition		
Sponsor ID:	NONE	CFDA #: 66.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2009 - 10/31/2010		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,233.00	6,233.00	0.00	0.00	0.00	6,233.00	6,233.00
***Total: 61 - Salaries and Wages**		**6,233.00**	**6,233.00**	**0.00**	**0.00**	**0.00**	**6,233.00**	**6,233.00**
65YF10	Full Fringe Benefit Distr Expe	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
***Total: 65 - Fringe Benefits**		**2,730.00**	**2,730.00**	**0.00**	**0.00**	**0.00**	**2,730.00**	**2,730.00**
****Total Direct Cost Expenditures**		**8,963.00**	**8,963.00**	**0.00**	**0.00**	**0.00**	**8,963.00**	**8,963.00**
760300	F&A Expenditures	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00
***Total: 76 - F&A and Internal Allocations**		**3,137.00**	**3,137.00**	**0.00**	**0.00**	**0.00**	**3,137.00**	**3,137.00**
****Total Indirect Cost Expenditures**		**3,137.00**	**3,137.00**	**0.00**	**0.00**	**0.00**	**3,137.00**	**3,137.00**
*****Total Expenditures**		**12,100.00**	**12,100.00**	**0.00**	**0.00**	**0.00**	**12,100.00**	**12,100.00**

Grant 14N958 - Global Health Education
Fund 14N958 - Global Health Education

Status: Active
FMGR: Caron, Rosemary M

Type: Other

PI: Caron, Rosemary M
Sponsor: APTR (Assoc for Prevention Teaching & Research)
Sponsor ID: 0909 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 06/01/2009 - 11/30/2010

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,634.00	7,634.00	0.00	0.00	0.00	7,634.00	7,634.00
***Total: 61 - Salaries and Wages**		**7,634.00**	**7,634.00**	**0.00**	**0.00**	**0.00**	**7,634.00**	**7,634.00**
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
***Total: 65 - Fringe Benefits**		**663.00**	**663.00**	**0.00**	**0.00**	**0.00**	**663.00**	**663.00**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
7112	Research Supplies	541.00	541.00	0.00	0.00	0.00	541.00	541.00
717000	Consulting-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,348.00	4,348.00	0.00	0.00	0.00	4,348.00	4,348.00
Subtotal: Non-Travel Support		**5,189.00**	**5,189.00**	**0.00**	**0.00**	**0.00**	**5,189.00**	**5,189.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,339.00**	**5,339.00**	**0.00**	**0.00**	**0.00**	**5,339.00**	**5,339.00**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**0.00**	**0.00**	**0.00**	**13,636.00**	**13,636.00**
760300	F&A Expenditures	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
***Total: 76 - F&A and Internal Allocations**		**1,364.00**	**1,364.00**	**0.00**	**0.00**	**0.00**	**1,364.00**	**1,364.00**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**0.00**	**0.00**	**0.00**	**1,364.00**	**1,364.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant 14N959 - 4-H Healthy Living Challenge
Fund 14N959 - 4-H Healthy Living Challenge

Status: Active
FMGR: Gregory, Paula J

Type: Grant

PI:	Gregory, Paula J
Sponsor:	National 4-H Council
Sponsor ID:	NONE
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	06/08/2009 - 03/12/2010

CFDA #: NONE

Fund Information

Effective Date:	6/8/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
***Total: 61 - Salaries and Wages**		**22,150.00**	**22,150.00**	**0.00**	**0.00**	**0.00**	**22,150.00**	**22,150.00**
65YF10	Full Fringe Benefit Distr Expe	4,911.00	4,911.00	0.00	0.00	0.00	4,911.00	4,911.00
***Total: 65 - Fringe Benefits**		**4,911.00**	**4,911.00**	**0.00**	**0.00**	**0.00**	**4,911.00**	**4,911.00**
710	Travel	4,312.00	4,312.00	0.00	0.00	0.00	4,312.00	4,312.00
Subtotal: Travel		**4,312.00**	**4,312.00**	**0.00**	**0.00**	**0.00**	**4,312.00**	**4,312.00**
7112	Research Supplies	18,627.00	18,627.00	0.00	0.00	0.00	18,627.00	18,627.00
Subtotal: Non-Travel Support		**18,627.00**	**18,627.00**	**0.00**	**0.00**	**0.00**	**18,627.00**	**18,627.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,939.00**	**22,939.00**	**0.00**	**0.00**	**0.00**	**22,939.00**	**22,939.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N961 - EPO for MMS
Fund 14N961 - EPO for MMS

Status: Not Fully Executed
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: NFE CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/01/2009 - 09/30/2009

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,060.00	6,060.00	0.00	0.00	0.00	6,060.00	6,060.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,887.00	4,887.00	0.00	0.00	0.00	4,887.00	4,887.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,112.00	4,112.00	0.00	0.00	0.00	4,112.00	4,112.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	6,562.50	(6,562.50)	(6,562.50)
***Total: 61 - Salaries and Wages**		**15,059.00**	**15,059.00**	**0.00**	**0.00**	**6,562.50**	**8,496.50**	**8,496.50**
65YF10	Full Fringe Benefit Distr Expe	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	551.25	(551.25)	(551.25)
***Total: 65 - Fringe Benefits**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**551.25**	**4,348.75**	**4,348.75**
710	Travel	7,733.00	7,733.00	0.00	0.00	0.00	7,733.00	7,733.00
Subtotal: Travel		**7,733.00**	**7,733.00**	**0.00**	**0.00**	**0.00**	**7,733.00**	**7,733.00**
711200	Research Supplies	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**179.55**	**0.00**	**(179.55)**	**(179.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,733.00**	**7,733.00**	**0.00**	**179.55**	**0.00**	**7,553.45**	**7,553.45**
****Total Direct Cost Expenditures**		**27,692.00**	**27,692.00**	**0.00**	**179.55**	**7,113.75**	**20,398.70**	**20,398.70**
760300	F&A Expenditures	12,461.00	12,461.00	0.00	80.80	0.00	12,380.20	12,380.20
***Total: 76 - F&A and Internal Allocations**		**12,461.00**	**12,461.00**	**0.00**	**80.80**	**0.00**	**12,380.20**	**12,380.20**
****Total Indirect Cost Expenditures**		**12,461.00**	**12,461.00**	**0.00**	**80.80**	**0.00**	**12,380.20**	**12,380.20**
*****Total Expenditures**		**40,153.00**	**40,153.00**	**0.00**	**260.35**	**7,113.75**	**32,778.90**	**32,778.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	260.35	0.00	(260.35)	(260.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**260.35**	**0.00**	**(260.35)**	**(260.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**260.35**	**0.00**	**(260.35)**	**(260.35)**

Grant 14N962 - Girls Collaborative
Fund 14N962 - Girls Collaborative

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J	
Sponsor:	Pugent Sound Center (PSCTLT)	
Sponsor ID:	NONE	CFDA #: 47.000
Resp Org:	URRLCT	
FRAGRNT Start/End Date:	11/01/2008 - 06/30/2011	

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support		**0.00**	**1,100.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(200.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
****Total Direct Cost Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
Revenue								
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.63	0.00	(800.63)	(800.63)
***Total: 53 - Sponsored Programs**		**0.00**	**1,300.00**	**0.00**	**2,100.63**	**0.00**	**(2,100.63)**	**(800.63)**
*****Total Revenue**		**0.00**	**1,300.00**	**0.00**	**2,100.63**	**0.00**	**(2,100.63)**	**(800.63)**

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Closing - Manual Process
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	PC251430	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	149,048.53	0.00	(149,048.53)	(149,048.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,311.00	68,746.00	0.00	0.00	0.00	59,311.00	68,746.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	95,212.00	0.00	(95,212.00)	(95,212.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,712.60	0.00	(57,712.60)	(57,712.60)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,712.00	0.00	(8,712.00)	(8,712.00)
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	45,911.00	0.00	(45,911.00)	(45,911.00)
615F10	PAT	0.00	(1,136.60)	0.00	495,480.75	0.00	(495,480.75)	(496,617.35)
615NZ0	PAT Unallocated Budget (Bud Only)	316,844.00	315,314.00	0.00	0.00	0.00	316,844.00	315,314.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	134,145.80	0.00	(134,145.80)	(134,145.80)
61SNSH	Student Labor	0.00	0.00	0.00	35,746.72	0.00	(35,746.72)	(35,746.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
61U000	Salary Offset Account	541,919.00	532,469.00	0.00	0.00	0.00	541,919.00	532,469.00
***Total: 61 - Salaries and Wages**		**1,036,351.00**	**1,033,669.40**	**0.00**	**1,033,669.40**	**0.00**	**2,681.60**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	284,938.00	257,300.92	0.00	250,716.24	0.00	34,221.76	6,584.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,584.64	0.00	(6,584.64)	(6,584.64)
***Total: 65 - Fringe Benefits**		**284,938.00**	**257,300.92**	**0.00**	**257,300.88**	**0.00**	**27,637.12**	**0.04**
7100	In-State Travel	0.00	0.00	0.00	89.70	0.00	(89.70)	(89.70)
710000	In-State Travel	0.00	0.00	0.00	275.99	0.00	(275.99)	(275.99)
7101	Out of State Travel	0.00	0.00	0.00	46,638.01	0.00	(46,638.01)	(46,638.01)
710100	Out-of-State Travel	0.00	0.00	0.00	26,689.52	0.00	(26,689.52)	(26,689.52)
7102	Foreign Travel	14,319.00	14,319.00	0.00	16,009.94	0.00	(1,690.94)	(1,690.94)
710200	Foreign Travel	0.00	0.00	0.00	13,126.81	0.00	(13,126.81)	(13,126.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	7,422.51	0.00	(7,422.51)	(7,422.51)
710300	Conference Registration Fees	0.00	0.00	0.00	5,982.59	0.00	(5,982.59)	(5,982.59)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,387.98	0.00	(1,387.98)	(1,387.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	63,645.00	67,582.00	0.00	0.00	0.00	63,645.00	67,582.00
710Z00	Travel-Other	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
Subtotal: Travel		**77,964.00**	**83,970.00**	**0.00**	**118,506.38**	**0.00**	**(40,542.38)**	**(34,536.38)**
7111	Supplies	8,817.00	8,817.00	0.00	2,859.88	0.00	5,957.12	5,957.12
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da
Status: Closing - Manual Process
FMGR: Moebius, Eberhard S
Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	PC251430	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	11,662.64	0.00	(11,662.64)	(11,662.64)
711200	Research Supplies	25,444.00	47,229.75	0.00	3,259.81	0.00	22,184.19	43,969.94
7130	Printing and Copying	0.00	0.00	0.00	5,289.81	0.00	(5,289.81)	(5,289.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,930.26	0.00	(1,930.26)	(1,930.26)
7140	Postage	0.00	0.00	0.00	998.25	0.00	(998.25)	(998.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
7160	Maintenance and Repairs	0.00	0.00	0.00	7,775.49	0.00	(7,775.49)	(7,775.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,684.53	0.00	(8,684.53)	(8,684.53)
7161	Rentals-Leases	0.00	0.00	0.00	1,460.18	0.00	(1,460.18)	(1,460.18)
7172	Other Professional Services	0.00	0.00	0.00	3,444.00	0.00	(3,444.00)	(3,444.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	6,813.00	0.00	(6,813.00)	(6,813.00)
7180	Telecommunications	0.00	0.00	0.00	3,617.47	0.00	(3,617.47)	(3,617.47)
718000	Telecom-General	0.00	0.00	0.00	867.12	0.00	(867.12)	(867.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	338.01	0.00	(338.01)	(338.01)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,875.00	28,837.00	0.00	0.00	0.00	24,875.00	28,837.00
Subtotal: Non-Travel Support		**59,136.00**	**94,883.75**	**0.00**	**60,143.77**	**0.00**	**(1,007.77)**	**34,739.98**
***Total: 71 - Support (Travel & Non-Travel)**		**137,100.00**	**178,853.75**	**0.00**	**178,650.15**	**0.00**	**(41,550.15)**	**203.60**
7211	Assistantships	54,355.00	33,415.00	0.00	20,273.17	0.00	34,081.83	13,141.83
721155	Asstship-Tuition Waiver	0.00	(7,154.38)	0.00	5,987.45	0.00	(5,987.45)	(13,141.83)
***Total: 72 - Student and/or Participant Support**		**54,355.00**	**26,260.62**	**0.00**	**26,260.62**	**0.00**	**28,094.38**	**0.00**
7400	Capitalizable Equipment	0.00	19,667.00	0.00	18,928.27	0.00	(18,928.27)	738.73
740000	Cap Equipment	0.00	(738.78)	0.00	0.00	0.00	0.00	(738.78)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,928.22**	**0.00**	**18,928.27**	**0.00**	**(18,928.27)**	**(0.05)**
****Total Direct Cost Expenditures**		**1,512,744.00**	**1,515,012.91**	**0.00**	**1,514,809.32**	**0.00**	**(2,065.32)**	**203.59**
7600	Internal Allocations	0.00	0.00	0.00	2,970.15	0.00	(2,970.15)	(2,970.15)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,970.15)	0.00	2,970.15	2,970.15

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Closing - Manual Process
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	PC251430	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	536,313.00	532,371.00	0.00	460,616.67	0.00	75,696.33	71,754.33
760300	F&A Expenditures	113,151.00	114,824.09	0.00	186,775.30	0.00	(73,624.30)	(71,951.21)
***Total: 76 - F&A and Internal Allocations**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**
****Total Indirect Cost Expenditures**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**
*****Total Expenditures**		**2,162,208.00**	**2,162,208.00**	**0.00**	**2,162,201.29**	**0.00**	**6.71**	**6.71**
Revenue								
5312	Colleges and Universities G&C	1,792,208.00	1,792,208.00	0.00	1,488,369.15	0.00	303,838.85	303,838.85
531200	US Colleges & Universities G&C	0.00	0.00	0.00	673,832.14	0.00	(673,832.14)	(673,832.14)
***Total: 53 - Sponsored Programs**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**
*****Total Revenue**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	University of Connecticut
Sponsor ID:	FRS#522900
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date:	9/1/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,558.00	9,975.00	0.00	0.00	0.00	16,558.00	9,975.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,990.00	0.00	(9,990.00)	(9,990.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	4,150.00	0.00	0.00	0.00	12,150.00	4,150.00
***Total: 61 - Salaries and Wages**		**40,158.00**	**25,575.00**	**0.00**	**15,040.00**	**0.00**	**25,118.00**	**10,535.00**
65YF10	Full Fringe Benefit Distr Expe	4,294.00	1,858.00	0.00	0.00	0.00	4,294.00	1,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	987.28	0.00	(987.28)	(987.28)
***Total: 65 - Fringe Benefits**		**4,294.00**	**1,858.00**	**0.00**	**987.28**	**0.00**	**3,306.72**	**870.72**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	584.29	0.00	(584.29)	(584.29)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**584.29**	**0.00**	**1,415.71**	**1,415.71**
711100	Supplies-General	0.00	0.00	0.00	1,289.07	0.00	(1,289.07)	(1,289.07)
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	14,038.95	0.00	(14,038.95)	(14,038.95)
713000	Printing & Copying-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**8,300.00**	**8,300.00**	**0.00**	**15,610.02**	**0.00**	**(7,310.02)**	**(7,310.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,300.00**	**10,300.00**	**0.00**	**16,194.31**	**0.00**	**(5,894.31)**	**(5,894.31)**
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	175.25	0.00	(175.25)	(175.25)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**0.00**	**0.00**	**175.25**	**0.00**	**14,824.75**	**(175.25)**
730001	Subcontracts 01	36,000.00	29,000.00	0.00	0.00	0.00	36,000.00	29,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 73 - Subcontracts**		**36,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**7,000.00**	**0.00**
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,849.53	0.00	(16,849.53)	(16,849.53)
***Total: 74 - Capitalizable Plant and Equipment**		**10,080.00**	**10,080.00**	**0.00**	**16,849.53**	**0.00**	**(6,769.53)**	**(6,769.53)**
****Total Direct Cost Expenditures**		**115,832.00**	**76,813.00**	**0.00**	**78,246.37**	**0.00**	**37,585.63**	**(1,433.37)**

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	University of Connecticut
Sponsor ID:	FRS#522900
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date:	9/1/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
***Total: 76 - F&A and Internal Allocations**	**23,595.00**	**17,351.00**	**0.00**	**15,917.62**	**0.00**	**7,677.38**	**1,433.38**
****Total Indirect Cost Expenditures**	**23,595.00**	**17,351.00**	**0.00**	**15,917.62**	**0.00**	**7,677.38**	**1,433.38**
*****Total Expenditures**	**139,427.00**	**94,164.00**	**0.00**	**94,163.99**	**0.00**	**45,263.01**	**0.01**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,163.99**	**0.00**	**(94,163.99)**	**(94,163.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,163.99**	**0.00**	**(94,163.99)**	**(94,163.99)**

Grant 14U426 - Integrated Aquaculture System
Fund 15C270 - Integrated Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	University of Connecticut
Sponsor ID:	FRS#522900
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date:	9/1/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,583.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**
721100	Assistantships	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
730001	Subcontracts 01	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
****Total Direct Cost Expenditures**		**0.00**	**39,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,019.00**
760300	F&A Expenditures	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
*****Total Expenditures**		**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,263.00**

Grant 14U430 - Nanoparticles & Blood-Brain Barrier
Fund 14U430 - Nanoparticles & Blood-Brain Barrier

Status: Closing - Manual Process
FMGR: Bobilya, Dennis J

Type: Contract

PI: Bobilya, Dennis J
Sponsor: University of Massachusetts at Lowell
Sponsor ID: 0005000488 CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/2002 - 01/31/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,573.00	0.00	(2,573.00)	(2,573.00)
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,498.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.99	0.00	(333.99)	(333.99)
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**333.99**	**0.00**	**35.01**	**35.01**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,405.01	0.00	(3,405.01)	(3,405.01)
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**(37.01)**	**(37.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**(37.01)**	**(37.01)**
****Total Direct Cost Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	University of Connecticut
Sponsor ID:	3963
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.11	0.00	(9,475.11)	(9,475.11)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,033.24	0.00	(8,033.24)	(8,033.24)
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	12,035.00	12,035.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNSH	Student Labor	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
61SNWS	College Work Study	0.00	0.00	0.00	903.90	0.00	(903.90)	(903.90)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**24,759.00**	**24,759.00**	**0.00**	**19,697.85**	**0.00**	**5,061.15**	**5,061.15**
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,557.13	0.00	(1,557.13)	(1,557.13)
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**0.00**	**1,557.13**	**0.00**	**(149.13)**	**(149.13)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,523.00	0.00	(2,523.00)	(2,523.00)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,716.10**	**0.00**	**(2,716.10)**	**(2,716.10)**
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	2,746.00	2,746.00
711200	Research Supplies	0.00	0.00	0.00	3,855.61	0.00	(3,855.61)	(3,855.61)
713000	Printing & Copying-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
714030	Postage-Express Mail	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
717200	Other Professional Services-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Non-Travel Support		**2,746.00**	**2,746.00**	**0.00**	**4,723.05**	**0.00**	**(1,977.05)**	**(1,977.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,746.00**	**2,746.00**	**0.00**	**7,439.15**	**0.00**	**(4,693.15)**	**(4,693.15)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**274.40**	**0.00**	**(274.40)**	**(274.40)**
****Total Direct Cost Expenditures**		**28,913.00**	**28,913.00**	**0.00**	**28,968.53**	**0.00**	**(55.53)**	**(55.53)**
760300	F&A Expenditures	7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
***Total: 76 - F&A and Internal Allocations**		**7,516.00**	**7,516.00**	**0.00**	**7,460.45**	**0.00**	**55.55**	**55.55**
****Total Indirect Cost Expenditures**		**7,516.00**	**7,516.00**	**0.00**	**7,460.45**	**0.00**	**55.55**	**55.55**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	University of Connecticut
Sponsor ID:	3963
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**36,429.00**	**36,429.00**	**0.00**	**36,428.98**	**0.00**	**0.02**	**0.02**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36,428.98**	**0.00**	**(36,428.98)**	**(36,428.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**36,428.98**	**0.00**	**(36,428.98)**	**(36,428.98)**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 15C352 - Dev of Recirculating Aquaculture Sy

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D
Sponsor:	University of Connecticut
Sponsor ID:	3963
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
***Total: 61 - Salaries and Wages**		**4,980.00**	**4,980.00**	**0.00**	**0.00**	**0.00**	**4,980.00**	**4,980.00**
65YF10	Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
***Total: 65 - Fringe Benefits**		**1,793.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**1,793.00**	**1,793.00**
****Total Direct Cost Expenditures**		**6,773.00**	**6,773.00**	**0.00**	**0.00**	**0.00**	**6,773.00**	**6,773.00**
760300	F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
***Total: 76 - F&A and Internal Allocations**		**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**1,761.00**
****Total Indirect Cost Expenditures**		**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**1,761.00**
*****Total Expenditures**		**8,534.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**8,534.00**	**8,534.00**

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A-1055753	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2003 - 08/31/2008		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,072.30	0.00	(5,072.30)	(5,072.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	16,987.75	0.00	(16,987.75)	(16,987.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	236.20	0.00	(236.20)	(236.20)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,941.40	0.00	(52,941.40)	(52,941.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,000.11	0.00	(27,000.11)	(27,000.11)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	25,536.89	0.00	(25,536.89)	(25,536.89)
614F10	Academic Administrator	0.00	0.00	0.00	2,185.41	0.00	(2,185.41)	(2,185.41)
615F10	PAT	25,171.00	25,655.00	0.00	200,612.40	0.00	(175,441.40)	(174,957.40)
615NZ0	PAT Unallocated Budget (Bud Only)	280,110.00	280,110.00	0.00	0.00	0.00	280,110.00	280,110.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,910.03	0.00	(3,910.03)	(3,910.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,786.13	0.00	(5,786.13)	(5,786.13)
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	26,900.00	26,900.00
***Total: 61 - Salaries and Wages**		**352,181.00**	**352,665.00**	**0.00**	**340,323.25**	**0.00**	**11,857.75**	**12,341.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	426.07	0.00	(426.07)	(426.07)
65YF10	Full Fringe Benefit Distr Expe	122,941.00	104,411.00	0.00	90,102.40	0.00	32,838.60	14,308.60
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,052.24	0.00	(7,052.24)	(7,052.24)
***Total: 65 - Fringe Benefits**		**122,941.00**	**104,411.00**	**0.00**	**97,580.71**	**0.00**	**25,360.29**	**6,830.29**
710	Travel	35,578.00	35,578.00	0.00	0.00	0.00	35,578.00	35,578.00
710100	Out-of-State Travel	0.00	27,240.00	0.00	38,506.71	0.00	(38,506.71)	(11,266.71)
710200	Foreign Travel	7,990.00	7,990.00	0.00	17,258.12	0.00	(9,268.12)	(9,268.12)
710300	Conference Registration Fees	0.00	0.00	0.00	8,050.59	0.00	(8,050.59)	(8,050.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,592.48	0.00	(4,592.48)	(4,592.48)
Subtotal: Travel		**43,568.00**	**70,808.00**	**0.00**	**68,407.90**	**0.00**	**(24,839.90)**	**2,400.10**
711100	Supplies-General	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
7112	Research Supplies	55,172.00	55,172.00	0.00	0.00	0.00	55,172.00	55,172.00
711200	Research Supplies	0.00	(11,544.00)	0.00	9,055.05	0.00	(9,055.05)	(20,599.05)
713000	Printing & Copying-General	0.00	0.00	0.00	2,018.00	0.00	(2,018.00)	(2,018.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,114.30	0.00	(2,114.30)	(2,114.30)

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA
Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S
Type: Contract

PI: Moebius, Eberhard S
Sponsor: California Institute of Technology
Sponsor ID: 44A-1055753 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2003 - 08/31/2008

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	4.09	0.00	(4.09)	(4.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	79.32	0.00	(79.32)	(79.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,679.90	0.00	(1,679.90)	(1,679.90)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	21,288.57	0.00	(21,288.57)	(21,288.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	1,110.13	0.00	(1,110.13)	(1,110.13)
Subtotal: Non-Travel Support		**55,172.00**	**43,628.00**	**0.00**	**40,395.91**	**0.00**	**14,776.09**	**3,232.09**
***Total: 71 - Support (Travel & Non-Travel)**		**98,740.00**	**114,436.00**	**0.00**	**108,803.81**	**0.00**	**(10,063.81)**	**5,632.19**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	19,992.00	19,992.00	0.00	0.00	0.00	19,992.00	19,992.00
721155	Asstship-Tuition Waiver	0.00	4,621.00	0.00	11,938.15	0.00	(11,938.15)	(7,317.15)
***Total: 72 - Student and/or Participant Support**		**19,992.00**	**24,613.00**	**0.00**	**13,318.15**	**0.00**	**6,673.85**	**11,294.85**
****Total Direct Cost Expenditures**		**593,854.00**	**596,125.00**	**0.00**	**560,025.92**	**0.00**	**33,828.08**	**36,099.08**
760300	F&A Expenditures	263,448.00	261,177.00	0.00	250,931.10	0.00	12,516.90	10,245.90
***Total: 76 - F&A and Internal Allocations**		**263,448.00**	**261,177.00**	**0.00**	**250,931.10**	**0.00**	**12,516.90**	**10,245.90**
****Total Indirect Cost Expenditures**		**263,448.00**	**261,177.00**	**0.00**	**250,931.10**	**0.00**	**12,516.90**	**10,245.90**
*****Total Expenditures**		**857,302.00**	**857,302.00**	**0.00**	**810,957.02**	**0.00**	**46,344.98**	**46,344.98**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	810,957.02	0.00	(810,957.02)	(810,957.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**810,957.02**	**0.00**	**(810,957.02)**	**(810,957.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**810,957.02**	**0.00**	**(810,957.02)**	**(810,957.02)**

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	
Sponsor:	California Institute of Technology	
Sponsor ID:	44A-1055753	CFDA #: 43.000
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	03/01/2003 - 08/31/2008	

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U486 - Molecular Morphological Bioinv
Fund 14U486 - Molecular-Morphologic Bioinventory

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI: Thomas, William K
Sponsor: University of California at Riverside
Sponsor ID: S00000036 CFDA #: 47.074
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,438.00	13,438.00	0.00	0.00	0.00	13,438.00	13,438.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,424.58	0.00	(13,424.58)	(13,424.58)
615F10	PAT	0.00	0.00	0.00	6,521.70	0.00	(6,521.70)	(6,521.70)
615NZ0	PAT Unallocated Budget (Bud Only)	43,770.00	43,770.00	0.00	0.00	0.00	43,770.00	43,770.00
617F10	Operating Staff	0.00	0.00	0.00	36,352.26	0.00	(36,352.26)	(36,352.26)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	(126.75)	(126.75)
***Total: 61 - Salaries and Wages**		**57,208.00**	**57,208.00**	**0.00**	**56,425.29**	**0.00**	**782.71**	**782.71**
65YF10	Full Fringe Benefit Distr Expe	19,300.00	19,300.00	0.00	17,845.72	0.00	1,454.28	1,454.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,133.03	0.00	(1,133.03)	(1,133.03)
***Total: 65 - Fringe Benefits**		**19,300.00**	**19,300.00**	**0.00**	**18,978.75**	**0.00**	**321.25**	**321.25**
7112	Research Supplies	10,698.00	10,698.00	0.00	0.00	0.00	10,698.00	10,698.00
711200	Research Supplies	0.00	0.00	0.00	4,760.45	0.00	(4,760.45)	(4,760.45)
714030	Postage-Express Mail	0.00	0.00	0.00	111.35	0.00	(111.35)	(111.35)
717200	Other Professional Services-General	0.00	0.00	0.00	6,930.16	0.00	(6,930.16)	(6,930.16)
Subtotal: Non-Travel Support		**10,698.00**	**10,698.00**	**0.00**	**11,801.96**	**0.00**	**(1,103.96)**	**(1,103.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,698.00**	**10,698.00**	**0.00**	**11,801.96**	**0.00**	**(1,103.96)**	**(1,103.96)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**87,206.00**	**87,206.00**	**0.00**	**87,206.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	40,115.00	40,115.00	0.00	40,114.63	0.00	0.37	0.37
***Total: 76 - F&A and Internal Allocations**		**40,115.00**	**40,115.00**	**0.00**	**40,114.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**40,115.00**	**40,115.00**	**0.00**	**40,114.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**127,321.00**	**127,321.00**	**0.00**	**127,320.63**	**0.00**	**0.37**	**0.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	127,320.63	0.00	(127,320.63)	(127,320.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,320.63**	**0.00**	**(127,320.63)**	**(127,320.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,320.63**	**0.00**	**(127,320.63)**	**(127,320.63)**

Grant 14U487 - Sequencing Frankia CCI3 Genome
Fund 14U487 - Sequencing of Frankia CcI3 Genome

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S
Sponsor:	University of Connecticut
Sponsor ID:	4385
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

CFDA #: 47.074

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMILT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	26,840.00	26,840.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,692.31	41,857.59	0.00	(41,857.59)	(41,857.59)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,646.17	0.00	(9,646.17)	(9,646.17)
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	55,085.00	55,085.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,155.15	0.00	(15,155.15)	(15,155.15)
615F10	PAT	0.00	0.00	0.00	2,340.88	0.00	(2,340.88)	(2,340.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	6,313.25	0.00	(6,313.25)	(6,313.25)
61SNWS	College Work Study	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
***Total: 61 - Salaries and Wages**		**81,925.00**	**81,925.00**	**1,692.31**	**76,520.29**	**0.00**	**5,404.71**	**5,404.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,013.00	4,013.00	0.00	948.04	0.00	3,064.96	3,064.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	142.16	4,915.30	0.00	(4,915.30)	(4,915.30)
***Total: 65 - Fringe Benefits**		**4,013.00**	**4,013.00**	**142.16**	**5,863.34**	**0.00**	**(1,850.34)**	**(1,850.34)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,505.83	0.00	(4,505.83)	(4,505.83)
710200	Foreign Travel	0.00	0.00	1,293.87	7,320.42	0.00	(7,320.42)	(7,320.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
710305	Registration Fees-Other	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	952.71	0.00	(952.71)	(952.71)
Subtotal: Travel		**7,500.00**	**7,500.00**	**1,293.87**	**14,924.91**	**0.00**	**(7,424.91)**	**(7,424.91)**
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	777.77	32,516.56	0.00	(32,516.56)	(32,516.56)
713000	Printing & Copying-General	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	736.66	0.00	(736.66)	(736.66)
714000	Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714030	Postage-Express Mail	0.00	0.00	22.64	636.04	0.00	(636.04)	(636.04)
717200	Other Professional Services-General	0.00	0.00	0.00	3,484.50	5,360.00	(8,844.50)	(8,844.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**38,000.00**	**38,000.00**	**800.41**	**37,580.31**	**5,360.00**	**(4,940.31)**	**(4,940.31)**

Grant 14U487 - Sequencing Frankia CCI3 Genome
Fund 14U487 - Sequencing of Frankia CcI3 Genome

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S
Sponsor:	University of Connecticut
Sponsor ID:	4385
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

CFDA #: 47.074

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMILT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**45,500.00**	**45,500.00**	**2,094.28**	**52,505.22**	**5,360.00**	**(12,365.22)**	**(12,365.22)**
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,633.00	0.00	(1,633.00)	(1,633.00)
***Total: 72 - Student and/or Participant Support**		**21,507.00**	**21,507.00**	**0.00**	**1,633.00**	**0.00**	**19,874.00**	**19,874.00**
740000	Cap Equipment	7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**7,746.61**	**0.00**	**(246.61)**	**(246.61)**
****Total Direct Cost Expenditures**		**160,445.00**	**160,445.00**	**3,928.75**	**144,268.46**	**5,360.00**	**10,816.54**	**10,816.54**
760300	F&A Expenditures	60,462.00	60,462.00	1,807.24	62,049.06	0.00	(1,587.06)	(1,587.06)
***Total: 76 - F&A and Internal Allocations**		**60,462.00**	**60,462.00**	**1,807.24**	**62,049.06**	**0.00**	**(1,587.06)**	**(1,587.06)**
****Total Indirect Cost Expenditures**		**60,462.00**	**60,462.00**	**1,807.24**	**62,049.06**	**0.00**	**(1,587.06)**	**(1,587.06)**
*****Total Expenditures**		**220,907.00**	**220,907.00**	**5,735.99**	**206,317.52**	**5,360.00**	**9,229.48**	**9,229.48**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,735.99	206,317.52	0.00	(206,317.52)	(206,317.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,735.99**	**206,317.52**	**0.00**	**(206,317.52)**	**(206,317.52)**
*****Total Revenue**		**0.00**	**0.00**	**5,735.99**	**206,317.52**	**0.00**	**(206,317.52)**	**(206,317.52)**

Grant 14U497 - Recirculating Aquaculture System
Fund 14U497 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
CFDA #: 11.417
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,707.22	0.00	(12,707.22)	(12,707.22)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,800.00**	**0.00**	**12,707.22**	**0.00**	**(12,707.22)**	**1,092.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	0.00	0.00	0.00	84.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.39	0.00	(1,067.39)	(1,067.39)
***Total: 65 - Fringe Benefits**		**0.00**	**84.00**	**0.00**	**1,067.39**	**0.00**	**(1,067.39)**	**(983.39)**
7112	Research Supplies	0.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00
711200	Research Supplies	0.00	0.00	0.00	4,442.07	0.00	(4,442.07)	(4,442.07)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**0.00**	**4,413.00**	**0.00**	**4,522.07**	**0.00**	**(4,522.07)**	**(109.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,413.00**	**0.00**	**4,522.07**	**0.00**	**(4,522.07)**	**(109.07)**
730001	Subcontracts 01	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
730002	Subcontracts 02	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 73 - Subcontracts**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,297.00**	**0.00**	**22,296.68**	**0.00**	**(22,296.68)**	**0.32**
760300	F&A Expenditures	0.00	5,277.00	0.00	5,277.14	0.00	(5,277.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,277.00**	**0.00**	**5,277.14**	**0.00**	**(5,277.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**0.00**	**5,277.00**	**0.00**	**5,277.14**	**0.00**	**(5,277.14)**	**(0.14)**
*****Total Expenditures**		**0.00**	**27,574.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**0.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	27,573.82	0.00	(27,573.82)	(27,573.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**(27,573.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**(27,573.82)**

Grant 14U497 - Recirculating Aquaculture System
Fund 15C358 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,928.93	0.00	(2,928.93)	(2,928.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,929.00**	**0.00**	**2,928.93**	**0.00**	**(2,928.93)**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,186.00	0.00	1,186.21	0.00	(1,186.21)	(0.21)
***Total: 65 - Fringe Benefits**		**0.00**	**1,186.00**	**0.00**	**1,186.21**	**0.00**	**(1,186.21)**	**(0.21)**
721100	Assistantships	0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	8,189.00	0.00	(8,189.00)	(8,189.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,171.00**	**0.00**	**8,189.00**	**0.00**	**(8,189.00)**	**(18.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,286.00**	**0.00**	**12,304.14**	**0.00**	**(12,304.14)**	**(18.14)**
760300	F&A Expenditures	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,070.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,070.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,356.00**	**0.00**	**13,374.14**	**0.00**	**(13,374.14)**	**(18.14)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,374.14	0.00	(13,374.14)	(13,374.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,374.14**	**0.00**	**(13,374.14)**	**(13,374.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,374.14**	**0.00**	**(13,374.14)**	**(13,374.14)**

Grant 14U503 - Cluster/CIS/CODIF
Status: Closing - Final Financial Rev
Type: Contract
Fund 14U503 - Cluster-CIS-CODIF MO-DA
FMGR: Moebius, Eberhard S

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4346-24309 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2004 - 08/31/2007

Fund Information
Effective Date: 5/16/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,306.36	0.00	(39,306.36)	(39,306.36)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,018.09	0.00	(8,018.09)	(8,018.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,174.62	0.00	(81,174.62)	(81,174.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,894.76	0.00	(40,894.76)	(40,894.76)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	10,753.94	0.00	(10,753.94)	(10,753.94)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	41,256.21	0.00	(41,256.21)	(41,256.21)
615F10	PAT	126,907.00	94,446.50	0.00	196,565.13	0.00	(69,658.13)	(102,118.63)
615NZ0	PAT Unallocated Budget (Bud Only)	215,438.00	261,680.00	0.00	0.00	0.00	215,438.00	261,680.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,026.00	0.00	(6,026.00)	(6,026.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,798.60	0.00	(12,798.60)	(12,798.60)
61SNZ0	Student Labor Unallocated(Bud Only)	4,250.00	23,208.00	0.00	0.00	0.00	4,250.00	23,208.00
61U000	Salary Offset Account	0.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00
***Total: 61 - Salaries and Wages**		**346,595.00**	**433,918.50**	**0.00**	**437,823.33**	**0.00**	**(91,228.33)**	**(3,904.83)**
65YF10	Full Fringe Benefit Distr Expe	142,368.00	122,392.50	0.00	102,063.92	0.00	40,304.08	20,328.58
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,975.80	0.00	(10,975.80)	(10,975.80)
***Total: 65 - Fringe Benefits**		**142,368.00**	**122,392.50**	**0.00**	**113,039.72**	**0.00**	**29,328.28**	**9,352.78**
710	Travel	18,030.00	18,030.00	0.00	0.00	0.00	18,030.00	18,030.00
710100	Out-of-State Travel	0.00	45,000.00	0.00	29,671.31	0.00	(29,671.31)	15,328.69
710110	Out-of-State Travel-Team Travel	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
710200	Foreign Travel	0.00	0.00	0.00	40,085.13	0.00	(40,085.13)	(40,085.13)
710300	Conference Registration Fees	0.00	0.00	0.00	8,560.67	0.00	(8,560.67)	(8,560.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,222.92	0.00	(6,222.92)	(6,222.92)
Subtotal: Travel		**18,030.00**	**77,030.00**	**0.00**	**84,540.03**	**0.00**	**(66,510.03)**	**(7,510.03)**
711100	Supplies-General	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	90.56	0.00	(90.56)	(90.56)
7112	Research Supplies	24,512.00	54,812.00	0.00	0.00	0.00	24,512.00	54,812.00
711200	Research Supplies	0.00	4,505.00	0.00	15,829.98	0.00	(15,829.98)	(11,324.98)
713000	Printing & Copying-General	0.00	0.00	0.00	455.24	0.00	(455.24)	(455.24)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,131.00	0.00	(2,131.00)	(2,131.00)
714000	Postage-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)

Grant 14U503 - Cluster/CIS/CODIF
Fund 14U503 - Cluster-CIS-CODIF MO-DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4346-24309 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2004 - 08/31/2007

Fund Information
Effective Date: 5/16/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	14,941.64	0.00	(14,941.64)	(14,941.64)
717200	Other Professional Services-General	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	18,878.61	0.00	(18,878.61)	(18,878.61)
718000	Telecom-General	0.00	0.00	0.00	250.27	0.00	(250.27)	(250.27)
Subtotal: Non-Travel Support		**24,512.00**	**59,317.00**	**0.00**	**59,764.69**	**0.00**	**(35,252.69)**	**(447.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,542.00**	**136,347.00**	**0.00**	**144,304.72**	**0.00**	**(101,762.72)**	**(7,957.72)**
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	9,638.00	0.00	11,637.15	0.00	(11,637.15)	(1,999.15)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**11,638.00**	**0.00**	**11,637.15**	**0.00**	**(9,637.15)**	**0.85**
740000	Cap Equipment	0.00	8,615.00	0.00	3,415.00	0.00	(3,415.00)	5,200.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,615.00**	**0.00**	**3,415.00**	**0.00**	**(3,415.00)**	**5,200.00**
****Total Direct Cost Expenditures**		**533,505.00**	**712,911.00**	**0.00**	**710,219.92**	**0.00**	**(176,714.92)**	**2,691.08**
760300	F&A Expenditures	244,495.00	317,089.00	0.00	319,776.97	0.00	(75,281.97)	(2,687.97)
***Total: 76 - F&A and Internal Allocations**		**244,495.00**	**317,089.00**	**0.00**	**319,776.97**	**0.00**	**(75,281.97)**	**(2,687.97)**
****Total Indirect Cost Expenditures**		**244,495.00**	**317,089.00**	**0.00**	**319,776.97**	**0.00**	**(75,281.97)**	**(2,687.97)**
*****Total Expenditures**		**778,000.00**	**1,030,000.00**	**0.00**	**1,029,996.89**	**0.00**	**(251,996.89)**	**3.11**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,029,996.89	0.00	(1,029,996.89)	(1,029,996.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,029,996.89**	**0.00**	**(1,029,996.89)**	**(1,029,996.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,029,996.89**	**0.00**	**(1,029,996.89)**	**(1,029,996.89)**

Grant 14U503 - Cluster/CIS/CODIF
Status: Closing - Final Financial Rev
Type: Contract
Fund 14U503 - Cluster-CIS-CODIF MO-DA
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4346-24309	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2004 - 08/31/2007		

Fund Information

Effective Date:	5/16/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U505 - Land Use Changes Earth System
Fund 14U505 - Modeling Land-Use Dynamics

Status: Closing - BSC/Dept Review
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C
Sponsor:	Princeton University
Sponsor ID:	00000829
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009

CFDA #: 11.431

Fund Information

Effective Date:	3/9/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCXGH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,223.61	0.00	(26,223.61)	(26,223.61)
611F60	Faculty NTT Research	0.00	0.00	0.00	82,175.26	0.00	(82,175.26)	(82,175.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,470.00	64,554.00	0.00	0.00	0.00	63,470.00	64,554.00
615F10	PAT	0.00	0.00	0.00	37,018.33	0.00	(37,018.33)	(37,018.33)
615NZ0	PAT Unallocated Budget (Bud Only)	83,178.00	83,178.00	0.00	0.00	0.00	83,178.00	83,178.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,314.62	0.00	(2,314.62)	(2,314.62)
***Total: 61 - Salaries and Wages**		**146,648.00**	**147,732.00**	**0.00**	**147,731.82**	**0.00**	**(1,083.82)**	**0.18**
65YF10	Full Fringe Benefit Distr Expe	61,700.00	60,863.00	0.00	60,670.41	0.00	1,029.59	192.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	192.12	0.00	(192.12)	(192.12)
***Total: 65 - Fringe Benefits**		**61,700.00**	**60,863.00**	**0.00**	**60,862.53**	**0.00**	**837.47**	**0.47**
710	Travel	10,800.00	4,553.00	0.00	0.00	0.00	10,800.00	4,553.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,543.83	0.00	(3,543.83)	(3,543.83)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**10,800.00**	**4,553.00**	**0.00**	**3,993.83**	**0.00**	**6,806.17**	**559.17**
7112	Research Supplies	5,720.00	11,720.00	0.00	0.00	0.00	5,720.00	11,720.00
711200	Research Supplies	0.00	0.00	0.00	6,141.24	0.00	(6,141.24)	(6,141.24)
714000	Postage-General	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	179.31	0.00	(179.31)	(179.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,880.00	0.00	(5,880.00)	(5,880.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.52	0.00	(54.52)	(54.52)
Subtotal: Non-Travel Support		**5,720.00**	**11,720.00**	**0.00**	**12,272.43**	**0.00**	**(6,552.43)**	**(552.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**16,520.00**	**16,273.00**	**0.00**	**16,266.26**	**0.00**	**253.74**	**6.74**
****Total Direct Cost Expenditures**		**224,868.00**	**224,868.00**	**0.00**	**224,860.61**	**0.00**	**7.39**	**7.39**
760300	F&A Expenditures	58,464.00	58,464.00	0.00	58,463.76	0.00	0.24	0.24
***Total: 76 - F&A and Internal Allocations**		**58,464.00**	**58,464.00**	**0.00**	**58,463.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**		**58,464.00**	**58,464.00**	**0.00**	**58,463.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**		**283,332.00**	**283,332.00**	**0.00**	**283,324.37**	**0.00**	**7.63**	**7.63**

Grant 14U505 - Land Use Changes Earth System
Fund 14U505 - Modeling Land-Use Dynamics

Status: Closing - BSC/Dept Review
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C
Sponsor:	Princeton University
Sponsor ID:	00000829
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009

CFDA #: 11.431

Fund Information

Effective Date:	3/9/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCXGH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	283,324.37	0.00	(283,324.37)	(283,324.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**283,324.37**	**0.00**	**(283,324.37)**	**(283,324.37)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**283,324.37**	**0.00**	**(283,324.37)**	**(283,324.37)**

Grant 14U505 - Land Use Changes Earth System
Fund 14U693 - Land Use Changes Earth System

Status: Closing - BSC/Dept Review
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C
Sponsor:	Princeton University
Sponsor ID:	00000829
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2009

CFDA #: 11.431

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,627.29	0.00	(8,627.29)	(8,627.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,085.00	8,627.00	0.00	0.00	0.00	8,085.00	8,627.00
615F10	PAT	0.00	0.00	0.00	34,653.21	0.00	(34,653.21)	(34,653.21)
615NZ0	PAT Unallocated Budget (Bud Only)	33,524.00	34,654.00	0.00	0.00	0.00	33,524.00	34,654.00
***Total: 61 - Salaries and Wages**		**41,609.00**	**43,281.00**	**0.00**	**43,280.50**	**0.00**	**(1,671.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	17,060.00	17,736.00	0.00	17,735.97	0.00	(675.97)	0.03
***Total: 65 - Fringe Benefits**		**17,060.00**	**17,736.00**	**0.00**	**17,735.97**	**0.00**	**(675.97)**	**0.03**
710	Travel	2,400.00	1,032.00	0.00	0.00	0.00	2,400.00	1,032.00
710100	Out-of-State Travel	0.00	0.00	0.00	523.96	0.00	(523.96)	(523.96)
Subtotal: Travel		**2,400.00**	**1,032.00**	**0.00**	**523.96**	**0.00**	**1,876.04**	**508.04**
7112	Research Supplies	1,000.00	20.00	0.00	0.00	0.00	1,000.00	20.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**20.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**20.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,400.00**	**1,052.00**	**0.00**	**523.96**	**0.00**	**2,876.04**	**528.04**
****Total Direct Cost Expenditures**		**62,069.00**	**62,069.00**	**0.00**	**61,540.43**	**0.00**	**528.57**	**528.57**
760300	F&A Expenditures	27,931.00	27,931.00	0.00	27,693.15	0.00	237.85	237.85
***Total: 76 - F&A and Internal Allocations**		**27,931.00**	**27,931.00**	**0.00**	**27,693.15**	**0.00**	**237.85**	**237.85**
****Total Indirect Cost Expenditures**		**27,931.00**	**27,931.00**	**0.00**	**27,693.15**	**0.00**	**237.85**	**237.85**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**0.00**	**89,233.58**	**0.00**	**766.42**	**766.42**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	89,233.58	0.00	(89,233.58)	(89,233.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,233.58**	**0.00**	**(89,233.58)**	**(89,233.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,233.58**	**0.00**	**(89,233.58)**	**(89,233.58)**

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L	
Sponsor:	Oregon Health Science Univ	
Sponsor ID:	GCSLU0018S1	CFDA #: 47.070
Resp Org:	UDEE00	
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2008	

Fund Information

Effective Date:	11/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEAK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L		
Sponsor:	Oregon Health Science Univ		
Sponsor ID:	GCSLU0018S1	CFDA #: 47.070	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2008		

Fund Information

Effective Date:	11/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEAK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,833.00	27,833.00	0.00	0.00	0.00	27,833.00	27,833.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	468.03	0.00	(468.03)	(468.03)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,721.87	0.00	(21,721.87)	(21,721.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	59,270.32	0.00	(59,270.32)	(59,270.32)
613NZ0	Grad Unallocated Budget (Bud Only)	80,361.00	85,767.00	0.00	0.00	0.00	80,361.00	85,767.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	40,692.21	0.00	(40,692.21)	(40,692.21)
***Total: 61 - Salaries and Wages**		**108,194.00**	**113,600.00**	**0.00**	**122,152.43**	**0.00**	**(13,958.43)**	**(8,552.43)**
65YF10	Full Fringe Benefit Distr Expe	4,938.00	4,938.00	0.00	0.00	0.00	4,938.00	4,938.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,347.13	0.00	(5,347.13)	(5,347.13)
***Total: 65 - Fringe Benefits**		**4,938.00**	**4,938.00**	**0.00**	**5,347.13**	**0.00**	**(409.13)**	**(409.13)**
710	Travel	9,624.00	9,624.00	0.00	0.00	0.00	9,624.00	9,624.00
710100	Out-of-State Travel	0.00	0.00	0.00	411.89	0.00	(411.89)	(411.89)
710200	Foreign Travel	0.00	0.00	0.00	3,874.13	0.00	(3,874.13)	(3,874.13)
710300	Conference Registration Fees	0.00	0.00	0.00	813.55	0.00	(813.55)	(813.55)
Subtotal: Travel		**9,624.00**	**9,624.00**	**0.00**	**5,099.57**	**0.00**	**4,524.43**	**4,524.43**
7112	Research Supplies	1,851.00	1,851.00	0.00	0.00	0.00	1,851.00	1,851.00
711200	Research Supplies	0.00	0.00	0.00	1,252.87	0.00	(1,252.87)	(1,252.87)
Subtotal: Non-Travel Support		**1,851.00**	**1,851.00**	**0.00**	**1,252.87**	**0.00**	**598.13**	**598.13**
***Total: 71 - Support (Travel & Non-Travel)**		**11,475.00**	**11,475.00**	**0.00**	**6,352.44**	**0.00**	**5,122.56**	**5,122.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	27,561.00	27,561.00	0.00	0.00	0.00	27,561.00	27,561.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,574.85	0.00	(20,574.85)	(20,574.85)
***Total: 72 - Student and/or Participant Support**		**27,561.00**	**27,561.00**	**0.00**	**21,954.85**	**0.00**	**5,606.15**	**5,606.15**
****Total Direct Cost Expenditures**		**152,168.00**	**157,574.00**	**0.00**	**155,806.85**	**0.00**	**(3,638.85)**	**1,767.15**
760300	F&A Expenditures	57,319.00	59,805.00	0.00	61,572.15	0.00	(4,253.15)	(1,767.15)
***Total: 76 - F&A and Internal Allocations**		**57,319.00**	**59,805.00**	**0.00**	**61,572.15**	**0.00**	**(4,253.15)**	**(1,767.15)**
****Total Indirect Cost Expenditures**		**57,319.00**	**59,805.00**	**0.00**	**61,572.15**	**0.00**	**(4,253.15)**	**(1,767.15)**
*****Total Expenditures**		**209,487.00**	**217,379.00**	**0.00**	**217,379.00**	**0.00**	**(7,892.00)**	**(0.00)**

Revenue

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L		
Sponsor:	Oregon Health Science Univ		
Sponsor ID:	GCSLU0018S1	CFDA #: 47.070	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2008		

Fund Information

Effective Date:	11/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEAK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	217,379.00	0.00	(217,379.00)	(217,379.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**217,379.00**	**0.00**	**(217,379.00)**	**(217,379.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**217,379.00**	**0.00**	**(217,379.00)**	**(217,379.00)**

Grant 14U516 - Model AKR Order Fine Structure
Fund 14U516 - Bio-Active Metal Binding Agents

Status: Closing - BSC/Dept Review
FMGR: Bhattacharjee, Amitava

Type: Contract

PI:	Bhattacharjee, Amitava
Sponsor:	University of Iowa
Sponsor ID:	PO#4000518055
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: 47.050

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,444.00	19,444.00	0.00	0.00	0.00	19,444.00	19,444.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,542.06	0.00	(6,542.06)	(6,542.06)
615F10	PAT	0.00	2,288.46	17.98	47,506.37	0.00	(47,506.37)	(45,217.91)
615NZ0	PAT Unallocated Budget (Bud Only)	32,298.00	32,298.00	0.00	0.00	0.00	32,298.00	32,298.00
***Total: 61 - Salaries and Wages**		**51,742.00**	**54,030.46**	**17.98**	**54,048.43**	**0.00**	**(2,306.43)**	**(17.97)**
65YF10	Full Fringe Benefit Distr Expe	14,976.00	20,541.02	7.34	19,998.81	0.00	(5,022.81)	542.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	549.54	0.00	(549.54)	(549.54)
***Total: 65 - Fringe Benefits**		**14,976.00**	**20,541.02**	**7.34**	**20,548.35**	**0.00**	**(5,572.35)**	**(7.33)**
710	Travel	8,952.00	8,952.00	0.00	0.00	0.00	8,952.00	8,952.00
710100	Out-of-State Travel	0.00	(4,153.82)	0.00	2,716.10	0.00	(2,716.10)	(6,869.92)
710200	Foreign Travel	0.00	0.00	0.00	1,280.84	0.00	(1,280.84)	(1,280.84)
710300	Conference Registration Fees	0.00	0.00	0.00	801.24	0.00	(801.24)	(801.24)
Subtotal: Travel		**8,952.00**	**4,798.18**	**0.00**	**4,798.18**	**0.00**	**4,153.82**	**0.00**
7112	Research Supplies	5,533.00	5,533.00	0.00	0.00	0.00	5,533.00	5,533.00
711200	Research Supplies	0.00	(3,948.25)	0.00	850.87	0.00	(850.87)	(4,799.12)
713000	Printing & Copying-General	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	533.91	0.00	(533.91)	(533.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
Subtotal: Non-Travel Support		**5,533.00**	**1,584.75**	**0.00**	**1,559.75**	**0.00**	**3,973.25**	**25.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,485.00**	**6,382.93**	**0.00**	**6,357.93**	**0.00**	**8,127.07**	**25.00**
****Total Direct Cost Expenditures**		**81,203.00**	**80,954.41**	**25.32**	**80,954.71**	**0.00**	**248.29**	**(0.30)**
760300	F&A Expenditures	36,992.00	37,239.59	11.65	37,239.28	0.00	(247.28)	0.31
***Total: 76 - F&A and Internal Allocations**		**36,992.00**	**37,239.59**	**11.65**	**37,239.28**	**0.00**	**(247.28)**	**0.31**
****Total Indirect Cost Expenditures**		**36,992.00**	**37,239.59**	**11.65**	**37,239.28**	**0.00**	**(247.28)**	**0.31**
*****Total Expenditures**		**118,195.00**	**118,194.00**	**36.97**	**118,193.99**	**0.00**	**1.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	36.97	118,193.99	0.00	(118,193.99)	(118,193.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36.97**	**118,193.99**	**0.00**	**(118,193.99)**	**(118,193.99)**
*****Total Revenue**		**0.00**	**0.00**	**36.97**	**118,193.99**	**0.00**	**(118,193.99)**	**(118,193.99)**

Grant 14U517 - Endurance Limit Hot Mix Aspht
Fund 14U517 - HMA Fatigue Endurance Limit

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		
Sponsor:	Auburn University		
Sponsor ID:	04-NCAT-420848-UNH	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/23/2004 - 12/31/2007		

Fund Information

Effective Date:	1/23/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,775.00	12,775.00	0.00	0.00	0.00	12,775.00	12,775.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,093.83	0.00	(5,093.83)	(5,093.83)
611Q90	Post Doc	40,253.00	40,253.00	0.00	49,528.78	0.00	(9,275.78)	(9,275.78)
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,194.96	0.00	(2,194.96)	(2,194.96)
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**63,528.00**	**63,528.00**	**0.00**	**56,871.57**	**0.00**	**6,656.43**	**6,656.43**
65YF10	Full Fringe Benefit Distr Expe	12,084.00	12,084.00	0.00	12,843.47	0.00	(759.47)	(759.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	612.26	0.00	(612.26)	(612.26)
***Total: 65 - Fringe Benefits**		**12,084.00**	**12,084.00**	**0.00**	**13,455.73**	**0.00**	**(1,371.73)**	**(1,371.73)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,006.26	0.00	(2,006.26)	(2,006.26)
710300	Conference Registration Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**2,112.64**	**0.00**	**1,387.36**	**1,387.36**
711100	Supplies-General	0.00	0.00	0.00	407.55	0.00	(407.55)	(407.55)
7112	Research Supplies	2,835.00	2,835.00	0.00	0.00	0.00	2,835.00	2,835.00
711200	Research Supplies	0.00	0.00	0.00	6,172.86	0.00	(6,172.86)	(6,172.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.64	0.00	(64.64)	(64.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	238.98	0.00	(238.98)	(238.98)
717200	Other Professional Services-General	0.00	0.00	0.00	363.76	0.00	(363.76)	(363.76)
Subtotal: Non-Travel Support		**2,835.00**	**2,835.00**	**0.00**	**7,324.74**	**0.00**	**(4,489.74)**	**(4,489.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,335.00**	**6,335.00**	**0.00**	**9,437.38**	**0.00**	**(3,102.38)**	**(3,102.38)**
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
740000	Cap Equipment	2,000.00	2,000.00	0.00	7,795.00	0.00	(5,795.00)	(5,795.00)
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**7,795.00**	**0.00**	**(5,795.00)**	**(5,795.00)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.51)	0.00	0.51	0.51
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.51)**	**0.00**	**0.51**	**0.51**

Grant 14U517 - Endurance Limit Hot Mix Aspht
Fund 14U517 - HMA Fatigue Endurance Limit

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias	
Sponsor:	Auburn University	
Sponsor ID:	04-NCAT-420848-UNH	CFDA #: 20.000
Resp Org:	UDCE00	
FRAGRNT Start/End Date:	01/23/2004 - 12/31/2007	

Fund Information

Effective Date:	1/23/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**86,947.00**	**86,947.00**	**0.00**	**87,559.17**	**0.00**	**(612.17)**	**(612.17)**
760300	F&A Expenditures	36,800.00	36,800.00	0.00	36,187.83	0.00	612.17	612.17
***Total: 76 - F&A and Internal Allocations**		**36,800.00**	**36,800.00**	**0.00**	**36,187.83**	**0.00**	**612.17**	**612.17**
****Total Indirect Cost Expenditures**		**36,800.00**	**36,800.00**	**0.00**	**36,187.83**	**0.00**	**612.17**	**612.17**
*****Total Expenditures**		**123,747.00**	**123,747.00**	**0.00**	**123,747.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	123,747.00	0.00	(123,747.00)	(123,747.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,747.00**	**0.00**	**(123,747.00)**	**(123,747.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,747.00**	**0.00**	**(123,747.00)**	**(123,747.00)**

Grant 14U522 - Evap SVAT & MB Assimilation
Fund 14U522 - Improved Evapotranspiration

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M
Sponsor:	University of Florida
Sponsor ID:	030530501-1-1
Resp Org:	UDCE00
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2009

CFDA #: 47.050

Fund Information

Effective Date:	3/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,011.00	18,011.00	0.00	0.00	0.00	18,011.00	18,011.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,900.93	0.00	(25,900.93)	(25,900.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,442.25	0.00	(23,442.25)	(23,442.25)
613NZ0	Grad Unallocated Budget (Bud Only)	40,634.00	40,634.00	0.00	0.00	0.00	40,634.00	40,634.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,723.25	0.00	(5,723.25)	(5,723.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
***Total: 61 - Salaries and Wages**		**58,645.00**	**58,645.00**	**0.00**	**56,614.43**	**0.00**	**2,030.57**	**2,030.57**
65YF10	Full Fringe Benefit Distr Expe	2,492.00	2,492.00	0.00	0.00	0.00	2,492.00	2,492.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,791.98	0.00	(2,791.98)	(2,791.98)
***Total: 65 - Fringe Benefits**		**2,492.00**	**2,492.00**	**0.00**	**2,791.98**	**0.00**	**(299.98)**	**(299.98)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,361.84	0.00	(2,361.84)	(2,361.84)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,721.84**	**0.00**	**(221.84)**	**(221.84)**
7112	Research Supplies	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
711200	Research Supplies	0.00	0.00	0.00	1,891.27	0.00	(1,891.27)	(1,891.27)
713000	Printing & Copying-General	0.00	0.00	0.00	281.36	0.00	(281.36)	(281.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	663.26	0.00	(663.26)	(663.26)
Subtotal: Non-Travel Support		**1,363.00**	**1,363.00**	**0.00**	**2,835.89**	**0.00**	**(1,472.89)**	**(1,472.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,863.00**	**3,863.00**	**0.00**	**5,557.73**	**0.00**	**(1,694.73)**	**(1,694.73)**
721100	Assistantships	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,400.15	0.00	(7,400.15)	(7,400.15)
***Total: 72 - Student and/or Participant Support**		**18,100.00**	**18,100.00**	**0.00**	**7,400.15**	**0.00**	**10,699.85**	**10,699.85**
****Total Direct Cost Expenditures**		**83,100.00**	**83,100.00**	**0.00**	**72,364.29**	**0.00**	**10,735.71**	**10,735.71**
760300	F&A Expenditures	16,900.00	16,900.00	0.00	16,890.68	0.00	9.32	9.32
***Total: 76 - F&A and Internal Allocations**		**16,900.00**	**16,900.00**	**0.00**	**16,890.68**	**0.00**	**9.32**	**9.32**
****Total Indirect Cost Expenditures**		**16,900.00**	**16,900.00**	**0.00**	**16,890.68**	**0.00**	**9.32**	**9.32**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**89,254.97**	**0.00**	**10,745.03**	**10,745.03**

Grant 14U522 - Evap SVAT & MB Assimilation
Fund 14U522 - Improved Evapotranspiration

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		
Sponsor:	University of Florida		
Sponsor ID:	030530501-1-1	CFDA #: 47.050	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2009		

Fund Information

Effective Date:	3/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	89,254.97	0.00	(89,254.97)	(89,254.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**89,254.97**	**0.00**	**(89,254.97)**	**(89,254.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,254.97**	**0.00**	**(89,254.97)**	**(89,254.97)**

Grant 14U524 - Molecular Mediators of Luteolysis
Fund 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
FMGR: Tsang, Paul C

Type: Contract

PI:	Tsang, Paul C
Sponsor:	University of Connecticut
Sponsor ID:	4713
Resp Org:	UBANSC
FRAGRNT Start/End Date:	09/23/2003 - 11/30/2006

CFDA #: 10.206

Fund Information

Effective Date:	8/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBASPT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0	Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
***Total: 61 - Salaries and Wages**		**19,913.00**	**19,913.00**	**0.00**	**19,561.89**	**0.00**	**351.11**	**351.11**
65YF10	Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
***Total: 65 - Fringe Benefits**		**1,140.00**	**1,140.00**	**0.00**	**1,139.75**	**0.00**	**0.25**	**0.25**
710100	Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**724.75**	**0.00**	**(724.75)**	**(724.75)**
7112	Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000	Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030	Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
Subtotal: Non-Travel Support		**3,300.00**	**8,300.00**	**0.00**	**7,574.98**	**0.00**	**(4,274.98)**	**725.02**
***Total: 71 - Support (Travel & Non-Travel)**		**3,300.00**	**8,300.00**	**0.00**	**8,299.73**	**0.00**	**(4,999.73)**	**0.27**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
****Total Direct Cost Expenditures**		**24,353.00**	**29,353.00**	**0.00**	**29,352.87**	**0.00**	**(4,999.87)**	**0.13**
760300	F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total: 76 - F&A and Internal Allocations**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
****Total Indirect Cost Expenditures**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
*****Total Expenditures**		**30,064.00**	**36,237.00**	**0.00**	**36,236.12**	**0.00**	**(6,172.12)**	**0.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**

Grant 14U533 - Improved DEMs
Fund 14U533 - Improved DEMS

Status: Closing - Manual Process
FMGR: Fahnestock, Mark A

Type: Other

PI:	Fahnestock, Mark A
Sponsor:	University of Colorado
Sponsor ID:	154-0993
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2006

CFDA #: 43.002

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,672.92	0.00	(20,672.92)	(20,672.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,568.00	22,398.00	0.00	0.00	0.00	22,568.00	22,398.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,724.20	0.00	(1,724.20)	(1,724.20)
615NZ0	PAT Unallocated Budget (Bud Only)	(0.88)	(0.88)	0.00	0.00	0.00	(0.88)	(0.88)
***Total: 61 - Salaries and Wages**		**22,567.12**	**22,397.12**	**0.00**	**22,397.12**	**0.00**	**170.00**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	8,757.99	8,927.99	0.00	8,783.15	0.00	(25.16)	144.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.84	0.00	(144.84)	(144.84)
***Total: 65 - Fringe Benefits**		**8,757.99**	**8,927.99**	**0.00**	**8,927.99**	**0.00**	**(170.00)**	**0.00**
710	Travel	688.90	688.90	0.00	0.00	0.00	688.90	688.90
710100	Out-of-State Travel	0.00	0.00	0.00	438.90	0.00	(438.90)	(438.90)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**688.90**	**688.90**	**0.00**	**688.90**	**0.00**	**(0.00)**	**(0.00)**
7112	Research Supplies	3,795.39	3,795.39	0.00	0.00	0.00	3,795.39	3,795.39
711200	Research Supplies	0.00	0.00	0.00	3,743.72	0.00	(3,743.72)	(3,743.72)
714000	Postage-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
Subtotal: Non-Travel Support		**3,795.39**	**3,795.39**	**0.00**	**3,795.39**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,484.29**	**4,484.29**	**0.00**	**4,484.29**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**35,809.40**	**35,809.40**	**0.00**	**35,809.40**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	16,472.35	16,472.35	0.00	16,472.35	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**16,472.35**	**16,472.35**	**0.00**	**16,472.35**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,472.35**	**16,472.35**	**0.00**	**16,472.35**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**52,281.75**	**52,281.75**	**0.00**	**52,281.75**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	52,281.75	0.00	(52,281.75)	(52,281.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,281.75**	**0.00**	**(52,281.75)**	**(52,281.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,281.75**	**0.00**	**(52,281.75)**	**(52,281.75)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,461.12	14,065.92	0.00	(14,065.92)	(14,065.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	94,237.00	94,237.00	0.00	0.00	0.00	94,237.00	94,237.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	750.50	0.00	(750.50)	(750.50)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,956.20	0.00	(59,956.20)	(59,956.20)
611Q90	Post Doc	348,172.00	376,518.00	11,632.20	335,154.99	0.00	13,017.01	41,363.01
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	201,362.42	0.00	(201,362.42)	(201,362.42)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	151.28	0.00	(151.28)	(151.28)
613NZ0	Grad Unallocated Budget (Bud Only)	318,596.00	318,596.00	0.00	0.00	0.00	318,596.00	318,596.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	76,289.52	0.00	(76,289.52)	(76,289.52)
615F10	PAT	0.00	0.00	0.00	71,966.27	0.00	(71,966.27)	(71,966.27)
615NZ0	PAT Unallocated Budget (Bud Only)	67,312.00	67,312.00	0.00	0.00	0.00	67,312.00	67,312.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,671.56	0.00	(13,671.56)	(13,671.56)
61SNSH	Student Labor	0.00	0.00	0.00	794.62	0.00	(794.62)	(794.62)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**847,567.00**	**875,913.00**	**23,093.32**	**774,806.98**	**0.00**	**72,760.02**	**101,106.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	962.74	1,181.54	0.00	(1,181.54)	(1,181.54)
65YF10	Full Fringe Benefit Distr Expe	143,362.00	151,016.00	3,313.07	119,448.93	0.00	23,913.07	31,567.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,870.49	0.00	(12,870.49)	(12,870.49)
***Total: 65 - Fringe Benefits**		**143,362.00**	**151,016.00**	**4,275.81**	**133,500.96**	**0.00**	**9,861.04**	**17,515.04**
710	Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710000	In-State Travel	0.00	0.00	0.00	205.83	0.00	(205.83)	(205.83)
710100	Out-of-State Travel	0.00	0.00	0.00	8,705.80	0.00	(8,705.80)	(8,705.80)
710300	Conference Registration Fees	0.00	0.00	0.00	3,290.00	0.00	(3,290.00)	(3,290.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,513.04	0.00	(5,513.04)	(5,513.04)
Subtotal: Travel		**19,000.00**	**19,000.00**	**0.00**	**17,714.67**	**0.00**	**1,285.33**	**1,285.33**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	71.24	0.00	(71.24)	(71.24)
7112	Research Supplies	188,615.00	188,887.97	0.00	0.00	0.00	188,615.00	188,887.97
711200	Research Supplies	0.00	0.00	10,331.56	172,283.58	0.00	(172,283.58)	(172,283.58)

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	6,647.40	0.00	(6,647.40)	(6,647.40)
713010	Printing & Copying-Publications	1,500.00	1,500.00	150.00	2,176.20	0.00	(676.20)	(676.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,456.70	0.00	(1,456.70)	(1,456.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17,356.87	0.00	(17,356.87)	(17,356.87)
717200	Other Professional Services-General	0.00	0.00	5,149.05	86,731.26	0.00	(86,731.26)	(86,731.26)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,757.90	0.00	(3,757.90)	(3,757.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	850.77	0.00	(850.77)	(850.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	135.20	0.00	(135.20)	(135.20)
Subtotal: Non-Travel Support		**190,115.00**	**190,387.97**	**15,630.61**	**293,512.12**	**0.00**	**(103,397.12)**	**(103,124.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**209,115.00**	**209,387.97**	**15,630.61**	**311,226.79**	**0.00**	**(102,111.79)**	**(101,838.82)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,454.75	0.00	(10,454.75)	(10,454.75)
721100	Assistantships	33,951.00	33,951.00	0.00	0.00	0.00	33,951.00	33,951.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,882.58	0.00	(39,882.58)	(39,882.58)
722200	Participant Support	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
***Total: 72 - Student and/or Participant Support**		**38,251.00**	**38,251.00**	**0.00**	**50,337.33**	**0.00**	**(12,086.33)**	**(12,086.33)**
740000	Cap Equipment	142,875.00	142,875.00	0.00	103,133.82	0.00	39,741.18	39,741.18
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,440.30	0.00	(14,440.30)	(14,440.30)
***Total: 74 - Capitalizable Plant and Equipment**		**142,875.00**	**142,875.00**	**0.00**	**117,574.12**	**0.00**	**25,300.88**	**25,300.88**
****Total Direct Cost Expenditures**		**1,381,170.00**	**1,417,442.97**	**42,999.74**	**1,387,446.18**	**0.00**	**(6,276.18)**	**29,996.79**
760300	F&A Expenditures	547,570.00	564,255.00	19,349.88	555,354.82	0.00	(7,784.82)	8,900.18
***Total: 76 - F&A and Internal Allocations**		**547,570.00**	**564,255.00**	**19,349.88**	**555,354.82**	**0.00**	**(7,784.82)**	**8,900.18**
****Total Indirect Cost Expenditures**		**547,570.00**	**564,255.00**	**19,349.88**	**555,354.82**	**0.00**	**(7,784.82)**	**8,900.18**
*****Total Expenditures**		**1,928,740.00**	**1,981,697.97**	**62,349.62**	**1,942,801.00**	**0.00**	**(14,061.00)**	**38,896.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	62,349.62	1,942,801.00	0.00	(1,942,801.00)	(1,942,801.00)

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**62,349.62**	**1,942,801.00**	**0.00**	**(1,942,801.00)**	**(1,942,801.00)**
***Total Revenue**	**0.00**	**0.00**	**62,349.62**	**1,942,801.00**	**0.00**	**(1,942,801.00)**	**(1,942,801.00)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U536 - NSEC - Pohl

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U536 - NSEC - Pohl

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,132.73	3,844.72	0.00	(3,844.72)	(3,844.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,703.00	34,703.00	0.00	0.00	0.00	34,703.00	34,703.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,907.89	0.00	(16,907.89)	(16,907.89)
611Q90	Post Doc	6,000.00	6,000.00	0.00	21,076.51	0.00	(15,076.51)	(15,076.51)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,054.32	0.00	(44,054.32)	(44,054.32)
613NZ0	Grad Unallocated Budget (Bud Only)	67,808.00	67,808.00	0.00	0.00	0.00	67,808.00	67,808.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	20,922.03	0.00	(20,922.03)	(20,922.03)
615F10	PAT	0.00	0.00	0.00	6,704.99	0.00	(6,704.99)	(6,704.99)
615NZ0	PAT Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH	Student Labor	0.00	0.00	(3,262.50)	22,640.00	0.00	(22,640.00)	(22,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**131,011.00**	**131,011.00**	**(129.77)**	**136,153.46**	**0.00**	**(5,142.46)**	**(5,142.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	263.14	322.95	0.00	(322.95)	(322.95)
65YF10	Full Fringe Benefit Distr Expe	12,016.00	12,016.00	0.00	8,272.09	0.00	3,743.91	3,743.91
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,244.63	0.00	(3,244.63)	(3,244.63)
***Total: 65 - Fringe Benefits**		**12,016.00**	**12,016.00**	**263.14**	**11,839.67**	**0.00**	**176.33**	**176.33**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,597.04	0.00	(10,597.04)	(10,597.04)
710200	Foreign Travel	0.00	0.00	915.76	5,404.12	0.00	(5,404.12)	(5,404.12)
710300	Conference Registration Fees	0.00	0.00	0.00	3,319.76	0.00	(3,319.76)	(3,319.76)
Subtotal: Travel		**6,000.00**	**6,000.00**	**915.76**	**19,320.92**	**0.00**	**(13,320.92)**	**(13,320.92)**
7112	Research Supplies	54,287.00	54,287.00	0.00	0.00	0.00	54,287.00	54,287.00
711200	Research Supplies	0.00	0.00	239.51	33,515.26	0.00	(33,515.26)	(33,515.26)
713000	Printing & Copying-General	0.00	0.00	70.00	1,975.35	0.00	(1,975.35)	(1,975.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	376.63	0.00	(376.63)	(376.63)
717200	Other Professional Services-General	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
718000	Telecom-General	0.00	0.00	20.00	390.63	0.00	(390.63)	(390.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,247.03	0.00	(1,247.03)	(1,247.03)
Subtotal: Non-Travel Support		**54,287.00**	**54,287.00**	**329.51**	**37,898.90**	**0.00**	**16,388.10**	**16,388.10**
***Total: 71 - Support (Travel & Non-Travel)**		**60,287.00**	**60,287.00**	**1,245.27**	**57,219.82**	**0.00**	**3,067.18**	**3,067.18**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U536 - NSEC - Pohl

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	27,374.00	27,374.00	0.00	0.00	0.00	27,374.00	27,374.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,360.50	0.00	(4,360.50)	(4,360.50)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 72 - Student and/or Participant Support**		**29,524.00**	**29,524.00**	**0.00**	**4,360.50**	**0.00**	**25,163.50**	**25,163.50**
740000	Cap Equipment	33,905.00	33,905.00	0.00	0.00	0.00	33,905.00	33,905.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	69.71	35,900.34	0.00	(35,900.34)	(35,900.34)
***Total: 74 - Capitalizable Plant and Equipment**		**33,905.00**	**33,905.00**	**69.71**	**35,900.34**	**0.00**	**(1,995.34)**	**(1,995.34)**
****Total Direct Cost Expenditures**		**266,743.00**	**266,743.00**	**1,448.35**	**245,473.79**	**0.00**	**21,269.21**	**21,269.21**
760300	F&A Expenditures	92,000.00	92,000.00	620.39	93,954.96	0.00	(1,954.96)	(1,954.96)
***Total: 76 - F&A and Internal Allocations**		**92,000.00**	**92,000.00**	**620.39**	**93,954.96**	**0.00**	**(1,954.96)**	**(1,954.96)**
****Total Indirect Cost Expenditures**		**92,000.00**	**92,000.00**	**620.39**	**93,954.96**	**0.00**	**(1,954.96)**	**(1,954.96)**
*****Total Expenditures**		**358,743.00**	**358,743.00**	**2,068.74**	**339,428.75**	**0.00**	**19,314.25**	**19,314.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,068.74	339,428.75	0.00	(339,428.75)	(339,428.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,068.74**	**339,428.75**	**0.00**	**(339,428.75)**	**(339,428.75)**
*****Total Revenue**		**0.00**	**0.00**	**2,068.74**	**339,428.75**	**0.00**	**(339,428.75)**	**(339,428.75)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U537 - NSEC - Harper

Status: Active
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,564.00	34,564.00	0.00	0.00	0.00	34,564.00	34,564.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	640.66	0.00	(640.66)	(640.66)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,830.49	0.00	(38,830.49)	(38,830.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,187.70	0.00	(49,187.70)	(49,187.70)
613NZ0	Grad Unallocated Budget (Bud Only)	79,308.00	79,308.00	0.00	0.00	0.00	79,308.00	79,308.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	25,887.65	0.00	(25,887.65)	(25,887.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,232.25	0.00	(5,232.25)	(5,232.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,108.05	0.00	(1,108.05)	(1,108.05)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**117,372.00**	**117,372.00**	**0.00**	**121,054.80**	**0.00**	**(3,682.80)**	**(3,682.80)**
65YF10	Full Fringe Benefit Distr Expe	5,744.00	5,744.00	0.00	0.00	0.00	5,744.00	5,744.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,664.70	0.00	(5,664.70)	(5,664.70)
***Total: 65 - Fringe Benefits**		**5,744.00**	**5,744.00**	**0.00**	**5,664.70**	**0.00**	**79.30**	**79.30**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	103.69	0.00	(103.69)	(103.69)
710100	Out-of-State Travel	0.00	0.00	0.00	3,956.96	0.00	(3,956.96)	(3,956.96)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,730.65**	**0.00**	**(730.65)**	**(730.65)**
7112	Research Supplies	36,783.00	36,783.00	0.00	0.00	0.00	36,783.00	36,783.00
711200	Research Supplies	0.00	0.00	0.00	22,944.76	0.00	(22,944.76)	(22,944.76)
713000	Printing & Copying-General	0.00	0.00	0.00	1,420.31	0.00	(1,420.31)	(1,420.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,504.54	0.00	(1,504.54)	(1,504.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16,036.99	0.00	(16,036.99)	(16,036.99)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,022.50	0.00	(1,022.50)	(1,022.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Non-Travel Support		**36,783.00**	**36,783.00**	**0.00**	**43,509.10**	**0.00**	**(6,726.10)**	**(6,726.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,783.00**	**40,783.00**	**0.00**	**48,239.75**	**0.00**	**(7,456.75)**	**(7,456.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	36,599.00	36,343.85	0.00	0.00	0.00	36,599.00	36,343.85

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U537 - NSEC - Harper

Status: Active
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,163.80	0.00	(19,163.80)	(19,163.80)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 72 - Student and/or Participant Support**		**38,749.00**	**38,493.85**	**0.00**	**19,163.80**	**0.00**	**19,585.20**	**19,330.05**
740000	Cap Equipment	13,000.00	13,000.00	0.00	16,224.00	0.00	(3,224.00)	(3,224.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**16,224.00**	**0.00**	**(3,224.00)**	**(3,224.00)**
****Total Direct Cost Expenditures**		**215,648.00**	**215,392.85**	**0.00**	**210,347.05**	**0.00**	**5,300.95**	**5,045.80**
760300	F&A Expenditures	75,074.00	75,074.00	0.00	80,119.80	0.00	(5,045.80)	(5,045.80)
***Total: 76 - F&A and Internal Allocations**		**75,074.00**	**75,074.00**	**0.00**	**80,119.80**	**0.00**	**(5,045.80)**	**(5,045.80)**
****Total Indirect Cost Expenditures**		**75,074.00**	**75,074.00**	**0.00**	**80,119.80**	**0.00**	**(5,045.80)**	**(5,045.80)**
*****Total Expenditures**		**290,722.00**	**290,466.85**	**0.00**	**290,466.85**	**0.00**	**255.15**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	290,466.85	0.00	(290,466.85)	(290,466.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**290,466.85**	**0.00**	**(290,466.85)**	**(290,466.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**290,466.85**	**0.00**	**(290,466.85)**	**(290,466.85)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U538 - NSEC - Claverie

Status: Active
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,547.00	7,547.00	0.00	0.00	0.00	7,547.00	7,547.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,642.74	0.00	(7,642.74)	(7,642.74)
61SNSH	Student Labor	0.00	0.00	0.00	1,667.25	0.00	(1,667.25)	(1,667.25)
***Total: 61 - Salaries and Wages**		**7,547.00**	**7,547.00**	**0.00**	**9,309.99**	**0.00**	**(1,762.99)**	**(1,762.99)**
65YF10	Full Fringe Benefit Distr Expe	3,019.00	2,876.18	0.00	0.00	0.00	3,019.00	2,876.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.47	0.00	(672.47)	(672.47)
***Total: 65 - Fringe Benefits**		**3,019.00**	**2,876.18**	**0.00**	**672.47**	**0.00**	**2,346.53**	**2,203.71**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	240.62	0.00	(240.62)	(240.62)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**240.62**	**0.00**	**259.38**	**259.38**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,642.40	0.00	(4,642.40)	(4,642.40)
713000	Printing & Copying-General	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,744.85**	**0.00**	**(744.85)**	**(744.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**4,985.47**	**0.00**	**(485.47)**	**(485.47)**
****Total Direct Cost Expenditures**		**15,066.00**	**14,923.18**	**0.00**	**14,967.93**	**0.00**	**98.07**	**(44.75)**
760300	F&A Expenditures	6,930.00	6,930.00	0.00	6,885.25	0.00	44.75	44.75
***Total: 76 - F&A and Internal Allocations**		**6,930.00**	**6,930.00**	**0.00**	**6,885.25**	**0.00**	**44.75**	**44.75**
****Total Indirect Cost Expenditures**		**6,930.00**	**6,930.00**	**0.00**	**6,885.25**	**0.00**	**44.75**	**44.75**
*****Total Expenditures**		**21,996.00**	**21,853.18**	**0.00**	**21,853.18**	**0.00**	**142.82**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	21,853.18	0.00	(21,853.18)	(21,853.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,853.18**	**0.00**	**(21,853.18)**	**(21,853.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,853.18**	**0.00**	**(21,853.18)**	**(21,853.18)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U538 - NSEC - Claverie

Status: Active
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U539 - NSEC - Durant

Status: Active
FMGR: Durant, Yvon G

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,660.00	0.00	(6,660.00)	(6,660.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,940.00	0.00	(1,940.00)	(1,940.00)
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**8,600.00**	**0.00**	**(600.00)**	**(600.00)**
65YF10	Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	606.06	0.00	(606.06)	(606.06)
***Total: 65 - Fringe Benefits**		**3,200.00**	**3,200.00**	**0.00**	**606.06**	**0.00**	**2,593.94**	**2,593.94**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	99.46	0.00	(99.46)	(99.46)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**169.36**	**0.00**	**330.64**	**330.64**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,382.73	0.00	(4,382.73)	(4,382.73)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,941.87	0.00	(1,941.87)	(1,941.87)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**6,324.60**	**0.00**	**(2,324.60)**	**(2,324.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**6,493.96**	**0.00**	**(1,993.96)**	**(1,993.96)**
****Total Direct Cost Expenditures**		**15,700.00**	**15,700.00**	**0.00**	**15,700.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,221.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,221.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,221.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**22,922.00**	**22,922.00**	**0.00**	**22,922.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	22,922.00	0.00	(22,922.00)	(22,922.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,922.00**	**0.00**	**(22,922.00)**	**(22,922.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,922.00**	**0.00**	**(22,922.00)**	**(22,922.00)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,148.16	10,000.02	0.00	(10,000.02)	(10,000.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,277.00	33,149.00	0.00	0.00	0.00	17,277.00	33,149.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,092.82	0.00	(36,092.82)	(36,092.82)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,707.69	3,323.08	0.00	(3,323.08)	(3,323.08)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,604.00	0.00	(77,604.00)	(77,604.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	99,583.00	132,833.00	0.00	0.00	0.00	99,583.00	132,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	40,000.06	0.00	(40,000.06)	(40,000.06)
***Total: 61 - Salaries and Wages**		**116,860.00**	**165,982.00**	**10,855.85**	**167,019.98**	**0.00**	**(50,159.98)**	**(1,037.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	911.88	1,119.13	0.00	(1,119.13)	(1,119.13)
65YF10	Full Fringe Benefit Distr Expe	5,489.00	7,315.00	0.00	0.00	0.00	5,489.00	7,315.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,463.72	0.00	(6,463.72)	(6,463.72)
***Total: 65 - Fringe Benefits**		**5,489.00**	**7,315.00**	**911.88**	**7,582.85**	**0.00**	**(2,093.85)**	**(267.85)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	765.63	0.00	(765.63)	(765.63)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,134.15	0.00	(1,134.15)	(1,134.15)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,269.78**	**0.00**	**(269.78)**	**(269.78)**
7112	Research Supplies	19,000.00	22,618.00	0.00	0.00	0.00	19,000.00	22,618.00
711200	Research Supplies	0.00	0.00	0.00	8,784.65	0.00	(8,784.65)	(8,784.65)
713000	Printing & Copying-General	0.00	0.00	0.00	471.60	0.00	(471.60)	(471.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**19,000.00**	**22,618.00**	**0.00**	**9,955.25**	**0.00**	**9,044.75**	**12,662.75**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**24,618.00**	**0.00**	**12,225.03**	**0.00**	**8,774.97**	**12,392.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
721100	Assistantships	27,115.00	26,567.00	0.00	0.00	0.00	27,115.00	26,567.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,093.10	0.00	(22,093.10)	(22,093.10)
***Total: 72 - Student and/or Participant Support**		**27,115.00**	**26,567.00**	**0.00**	**25,653.10**	**0.00**	**1,461.90**	**913.90**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHHM - PI Howard Mayne

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**178,464.00**	**232,482.00**	**11,767.73**	**212,480.96**	**0.00**	**(34,016.96)**	**20,001.04**
760300 F&A Expenditures	70,769.00	90,414.00	5,295.49	85,168.21	0.00	(14,399.21)	5,245.79
***Total: 76 - F&A and Internal Allocations**	**70,769.00**	**90,414.00**	**5,295.49**	**85,168.21**	**0.00**	**(14,399.21)**	**5,245.79**
****Total Indirect Cost Expenditures**	**70,769.00**	**90,414.00**	**5,295.49**	**85,168.21**	**0.00**	**(14,399.21)**	**5,245.79**
*****Total Expenditures**	**249,233.00**	**322,896.00**	**17,063.22**	**297,649.17**	**0.00**	**(48,416.17)**	**25,246.83**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,063.22	297,649.17	0.00	(297,649.17)	(297,649.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,063.22**	**297,649.17**	**0.00**	**(297,649.17)**	**(297,649.17)**
*****Total Revenue**	**0.00**	**0.00**	**17,063.22**	**297,649.17**	**0.00**	**(297,649.17)**	**(297,649.17)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U596 - NSEC - Kinsey

Status: Active
FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,717.84	3,335.53	0.00	(3,335.53)	(3,335.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,732.00	29,732.00	0.00	0.00	0.00	38,732.00	29,732.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	667.77	0.00	(667.77)	(667.77)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,176.40	0.00	(21,176.40)	(21,176.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,640.00	3,240.00	0.00	(3,240.00)	(3,240.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,100.16	0.00	(41,100.16)	(41,100.16)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
613NZ0	Grad Unallocated Budget (Bud Only)	93,300.00	60,050.00	0.00	0.00	0.00	93,300.00	60,050.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,680.01	0.00	(13,680.01)	(13,680.01)
***Total: 61 - Salaries and Wages**		**132,032.00**	**89,782.00**	**5,357.84**	**84,639.87**	**0.00**	**47,392.13**	**5,142.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	450.05	552.34	0.00	(552.34)	(552.34)
65YF10	Full Fringe Benefit Distr Expe	5,809.00	3,983.00	0.00	0.00	0.00	5,809.00	3,983.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,957.15	0.00	(2,957.15)	(2,957.15)
***Total: 65 - Fringe Benefits**		**5,809.00**	**3,983.00**	**450.05**	**3,509.49**	**0.00**	**2,299.51**	**473.51**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,642.72	0.00	(6,642.72)	(6,642.72)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**7,826.72**	**0.00**	**(5,826.72)**	**(5,826.72)**
7112	Research Supplies	44,857.00	41,239.00	0.00	0.00	0.00	44,857.00	41,239.00
711200	Research Supplies	0.00	0.00	0.00	4,527.30	0.00	(4,527.30)	(4,527.30)
713000	Printing & Copying-General	0.00	0.00	0.00	489.99	0.00	(489.99)	(489.99)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,497.60	0.00	(2,497.60)	(2,497.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.26	0.00	(146.26)	(146.26)
Subtotal: Non-Travel Support		**45,357.00**	**41,739.00**	**0.00**	**7,661.15**	**0.00**	**37,695.85**	**34,077.85**
***Total: 71 - Support (Travel & Non-Travel)**		**47,357.00**	**43,739.00**	**0.00**	**15,487.87**	**0.00**	**31,869.13**	**28,251.13**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	35,038.00	28,714.00	0.00	0.00	0.00	35,038.00	28,714.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,743.45	0.00	(23,743.45)	(23,743.45)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
***Total: 72 - Student and/or Participant Support**		**35,038.00**	**28,714.00**	**0.00**	**27,323.45**	**0.00**	**7,714.55**	**1,390.55**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U596 - NSEC - Kinsey

Status: Active
FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	14,000.00	14,000.00	0.00	1,000.00	0.00	13,000.00	13,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,947.67	0.00	(2,947.67)	(2,947.67)
***Total: 74 - Capitalizable Plant and Equipment**		**14,000.00**	**14,000.00**	**0.00**	**3,947.67**	**0.00**	**10,052.33**	**10,052.33**
****Total Direct Cost Expenditures**		**234,236.00**	**180,218.00**	**5,807.89**	**134,908.35**	**0.00**	**99,327.65**	**45,309.65**
760300	F&A Expenditures	82,109.00	62,464.00	2,613.56	47,093.58	0.00	35,015.42	15,370.42
***Total: 76 - F&A and Internal Allocations**		**82,109.00**	**62,464.00**	**2,613.56**	**47,093.58**	**0.00**	**35,015.42**	**15,370.42**
****Total Indirect Cost Expenditures**		**82,109.00**	**62,464.00**	**2,613.56**	**47,093.58**	**0.00**	**35,015.42**	**15,370.42**
*****Total Expenditures**		**316,345.00**	**242,682.00**	**8,421.45**	**182,001.93**	**0.00**	**134,343.07**	**60,680.07**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,421.45	182,001.93	0.00	(182,001.93)	(182,001.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,421.45**	**182,001.93**	**0.00**	**(182,001.93)**	**(182,001.93)**
*****Total Revenue**		**0.00**	**0.00**	**8,421.45**	**182,001.93**	**0.00**	**(182,001.93)**	**(182,001.93)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U615 - Ctr for High-Rage Nanomanufact.REU

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722205	Participant Sup-Stipends	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
722220	Participant Sup-Post Doctoral	0.00	(14,100.00)	0.00	0.00	0.00	0.00	(14,100.00)
***Total: 72 - Student and/or Participant Support**		**14,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,100.00**	**0.00**
****Total Direct Cost Expenditures**		**14,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,100.00**	**0.00**
760300	F&A Expenditures	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,525.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,525.00**	**0.00**
*****Total Expenditures**		**17,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,625.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U756 - NE Nanomanufacturing Ctr

Status: Active
FMGR: Gross, Todd Stuart

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,046.17	3,738.48	0.00	(3,738.48)	(3,738.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,481.35	4,019.82	0.00	(4,019.82)	(4,019.82)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,014.07	0.00	(7,014.07)	(7,014.07)
613NZ0	Grad Unallocated Budget (Bud Only)	13,055.00	13,055.00	0.00	0.00	0.00	13,055.00	13,055.00
***Total: 61 - Salaries and Wages**		**23,055.00**	**23,055.00**	**6,527.52**	**14,772.37**	**0.00**	**8,282.63**	**8,282.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	548.31	651.69	0.00	(651.69)	(651.69)
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
***Total: 65 - Fringe Benefits**		**1,344.00**	**1,344.00**	**548.31**	**651.69**	**0.00**	**692.31**	**692.31**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	495.69	4,114.37	0.00	(4,114.37)	(4,114.37)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**495.69**	**4,114.37**	**0.00**	**2,885.63**	**2,885.63**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**495.69**	**4,114.37**	**0.00**	**3,385.63**	**3,385.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,490.00)	(745.00)	0.00	745.00	745.00
721100	Assistantships	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,294.50	0.00	(5,294.50)	(5,294.50)
***Total: 72 - Student and/or Participant Support**		**4,920.00**	**4,920.00**	**(1,490.00)**	**4,549.50**	**0.00**	**370.50**	**370.50**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**46,819.00**	**46,819.00**	**6,081.52**	**24,087.93**	**0.00**	**22,731.07**	**22,731.07**
760300	F&A Expenditures	13,005.00	13,005.00	3,407.18	8,792.25	0.00	4,212.75	4,212.75
***Total: 76 - F&A and Internal Allocations**		**13,005.00**	**13,005.00**	**3,407.18**	**8,792.25**	**0.00**	**4,212.75**	**4,212.75**
****Total Indirect Cost Expenditures**		**13,005.00**	**13,005.00**	**3,407.18**	**8,792.25**	**0.00**	**4,212.75**	**4,212.75**
*****Total Expenditures**		**59,824.00**	**59,824.00**	**9,488.70**	**32,880.18**	**0.00**	**26,943.82**	**26,943.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,488.70	32,880.18	0.00	(32,880.18)	(32,880.18)

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U756 - NE Nanomanufacturing Ctr

Status: Active
FMGR: Gross, Todd Stuart

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,488.70**	**32,880.18**	**0.00**	**(32,880.18)**	**(32,880.18)**
*****Total Revenue**	**0.00**	**0.00**	**9,488.70**	**32,880.18**	**0.00**	**(32,880.18)**	**(32,880.18)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 15C404 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611Q90	Post Doc	201,720.00	201,720.00	0.00	135,227.03	0.00	66,492.97	66,492.97
615F10	PAT	0.00	0.00	0.00	38,668.87	0.00	(38,668.87)	(38,668.87)
615NZ0	PAT Unallocated Budget (Bud Only)	61,079.00	61,079.00	0.00	0.00	0.00	61,079.00	61,079.00
61CPEX	Part Time Salary	0.00	0.00	0.00	29,410.08	0.00	(29,410.08)	(29,410.08)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61CPHX	Part Time Hourly	0.00	0.00	599.82	81,925.02	0.00	(81,925.02)	(81,925.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,704.61	0.00	(11,704.61)	(11,704.61)
61SNZ0	Student Labor Unallocated(Bud Only)	100,845.00	100,845.00	0.00	0.00	0.00	100,845.00	100,845.00
***Total: 61 - Salaries and Wages**		**363,644.00**	**363,644.00**	**599.82**	**316,986.86**	**0.00**	**46,657.14**	**46,657.14**
65YF10	Full Fringe Benefit Distr Expe	86,992.00	86,992.00	0.00	52,480.90	0.00	34,511.10	34,511.10
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.38	11,322.91	0.00	(11,322.91)	(11,322.91)
***Total: 65 - Fringe Benefits**		**86,992.00**	**86,992.00**	**50.38**	**63,803.81**	**0.00**	**23,188.19**	**23,188.19**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	2,291.79	0.00	(2,291.79)	(2,291.79)
710100	Out-of-State Travel	0.00	0.00	774.88	3,730.66	0.00	(3,730.66)	(3,730.66)
710300	Conference Registration Fees	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
710400	Student or Non-Emp Travel	0.00	0.00	46.00	4,101.33	0.00	(4,101.33)	(4,101.33)
Subtotal: Travel		**4,500.00**	**4,500.00**	**820.88**	**10,703.78**	**0.00**	**(6,203.78)**	**(6,203.78)**
711100	Supplies-General	0.00	0.00	0.00	357.88	0.00	(357.88)	(357.88)
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	50,705.00	50,705.00	0.00	0.00	0.00	50,705.00	50,705.00
711200	Research Supplies	0.00	0.00	39.94	13,957.00	0.00	(13,957.00)	(13,957.00)
713000	Printing & Copying-General	0.00	0.00	185.00	3,742.33	0.00	(3,742.33)	(3,742.33)
714000	Postage-General	0.00	0.00	0.00	1,193.35	0.00	(1,193.35)	(1,193.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	386.71	0.00	(386.71)	(386.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.46	0.00	(82.46)	(82.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	4,504.00	0.00	(4,504.00)	(4,504.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,119.58	0.00	(1,119.58)	(1,119.58)

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 15C404 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	0.00	0.00	39,000.00	0.00	(39,000.00)	(39,000.00)
717200	Other Professional Services-General	0.00	0.00	75.00	3,034.88	0.00	(3,034.88)	(3,034.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,577.00	39,577.00	0.00	0.00	0.00	39,577.00	39,577.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,571.42	0.00	(21,571.42)	(21,571.42)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,510.50	0.00	(6,510.50)	(6,510.50)
719100	Membership Dues & Fees	0.00	0.00	114.25	1,263.25	0.00	(1,263.25)	(1,263.25)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71C110	Advertsing-Print	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**90,282.00**	**90,282.00**	**414.19**	**103,968.55**	**0.00**	**(13,686.55)**	**(13,686.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**94,782.00**	**94,782.00**	**1,235.07**	**114,672.33**	**0.00**	**(19,890.33)**	**(19,890.33)**
722200	Participant Support	5,000.00	5,000.00	3,850.00	19,064.88	0.00	(14,064.88)	(14,064.88)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**3,850.00**	**19,064.88**	**0.00**	**(14,064.88)**	**(14,064.88)**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
740000	Cap Equipment	13,646.00	13,646.00	0.00	56,000.00	0.00	(42,354.00)	(42,354.00)
***Total: 74 - Capitalizable Plant and Equipment**		**13,646.00**	**13,646.00**	**0.00**	**56,000.00**	**0.00**	**(42,354.00)**	**(42,354.00)**
****Total Direct Cost Expenditures**		**579,064.00**	**579,064.00**	**5,735.27**	**570,527.88**	**0.00**	**8,536.12**	**8,536.12**
*****Total Expenditures**		**579,064.00**	**579,064.00**	**5,735.27**	**570,527.88**	**0.00**	**8,536.12**	**8,536.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,170.08	570,527.88	0.00	(570,527.88)	(570,527.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**8,170.08**	**570,527.88**	**0.00**	**(570,527.88)**	**(570,527.88)**
*****Total Revenue**		**0.00**	**0.00**	**8,170.08**	**570,527.88**	**0.00**	**(570,527.88)**	**(570,527.88)**

Grant 14U547 - Space Weather Effects
Fund 14U547 - Solar Wind Pressure Fronts

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 0965 G FB374 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/15/2004 - 06/14/2009

Fund Information
Effective Date: 10/26/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(500.00)	0.00	20,908.49	0.00	(20,908.49)	(21,408.49)
615NZ0	PAT Unallocated Budget (Bud Only)	21,231.00	21,231.00	0.00	0.00	0.00	21,231.00	21,231.00
***Total: 61 - Salaries and Wages**		**21,231.00**	**20,731.00**	**0.00**	**20,908.49**	**0.00**	**322.51**	**(177.49)**
65YF10	Full Fringe Benefit Distr Expe	8,720.00	8,720.00	0.00	8,639.60	0.00	80.40	80.40
***Total: 65 - Fringe Benefits**		**8,720.00**	**8,720.00**	**0.00**	**8,639.60**	**0.00**	**80.40**	**80.40**
710	Travel	3,366.00	3,366.00	0.00	0.00	0.00	3,366.00	3,366.00
710100	Out-of-State Travel	0.00	500.00	0.00	3,712.62	0.00	(3,712.62)	(3,212.62)
710110	Out-of-State Travel-Team Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**3,366.00**	**4,166.00**	**0.00**	**4,087.62**	**0.00**	**(721.62)**	**78.38**
7112	Research Supplies	1,118.00	1,118.00	0.00	0.00	0.00	1,118.00	1,118.00
711200	Research Supplies	0.00	(300.00)	0.00	596.01	0.00	(596.01)	(896.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	126.79	0.00	(126.79)	(126.79)
718000	Telecom-General	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
Subtotal: Non-Travel Support		**1,118.00**	**818.00**	**0.00**	**723.14**	**0.00**	**394.86**	**94.86**
***Total: 71 - Support (Travel & Non-Travel)**		**4,484.00**	**4,984.00**	**0.00**	**4,810.76**	**0.00**	**(326.76)**	**173.24**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.91)	0.00	0.91	0.91
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.91)**	**0.00**	**0.91**	**0.91**
****Total Direct Cost Expenditures**		**34,435.00**	**34,435.00**	**0.00**	**34,357.94**	**0.00**	**77.06**	**77.06**
760300	F&A Expenditures	15,728.00	15,728.00	0.00	15,805.05	0.00	(77.05)	(77.05)
***Total: 76 - F&A and Internal Allocations**		**15,728.00**	**15,728.00**	**0.00**	**15,805.05**	**0.00**	**(77.05)**	**(77.05)**
****Total Indirect Cost Expenditures**		**15,728.00**	**15,728.00**	**0.00**	**15,805.05**	**0.00**	**(77.05)**	**(77.05)**
*****Total Expenditures**		**50,163.00**	**50,163.00**	**0.00**	**50,162.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	50,162.99	0.00	(50,162.99)	(50,162.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,162.99**	**0.00**	**(50,162.99)**	**(50,162.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,162.99**	**0.00**	**(50,162.99)**	**(50,162.99)**

Grant 14U551 - Sonar Signal Processing
Fund 14U551 - Volume Search Sonar Processing

Status: Closing - Final Financial Rev
FMGR: deMoustier, Christian P

Type: Contract

PI: deMoustier, Christian P
Sponsor: University of California at San Diego
Sponsor ID: 10211886-001 CFDA #: 12.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/20/2002 - 06/30/2008

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,621.38	0.00	(6,621.38)	(6,621.38)
613NZ0	Grad Unallocated Budget (Bud Only)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,794.60	0.00	(6,794.60)	(6,794.60)
***Total: 61 - Salaries and Wages**		**14,144.00**	**14,144.00**	**0.00**	**13,670.98**	**0.00**	**473.02**	**473.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
65YF10	Full Fringe Benefit Distr Expe	732.00	732.00	0.00	0.00	0.00	732.00	732.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.75	0.00	(570.75)	(570.75)
***Total: 65 - Fringe Benefits**		**732.00**	**732.00**	**0.00**	**592.17**	**0.00**	**139.83**	**139.83**
721100	Assistantships	8,281.00	8,281.00	0.00	0.00	0.00	8,281.00	8,281.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,116.70	0.00	(9,116.70)	(9,116.70)
***Total: 72 - Student and/or Participant Support**		**8,281.00**	**8,281.00**	**0.00**	**9,116.70**	**0.00**	**(835.70)**	**(835.70)**
****Total Direct Cost Expenditures**		**23,157.00**	**23,157.00**	**0.00**	**23,379.85**	**0.00**	**(222.85)**	**(222.85)**
760300	F&A Expenditures	6,843.00	6,843.00	0.00	6,561.07	0.00	281.93	281.93
***Total: 76 - F&A and Internal Allocations**		**6,843.00**	**6,843.00**	**0.00**	**6,561.07**	**0.00**	**281.93**	**281.93**
****Total Indirect Cost Expenditures**		**6,843.00**	**6,843.00**	**0.00**	**6,561.07**	**0.00**	**281.93**	**281.93**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,940.92**	**0.00**	**59.08**	**59.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,940.92	0.00	(29,940.92)	(29,940.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,940.92**	**0.00**	**(29,940.92)**	**(29,940.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,940.92**	**0.00**	**(29,940.92)**	**(29,940.92)**

Grant 14U551 - Sonar Signal Processing
Fund 14U551 - Volume Search Sonar Processing

Status: Closing - Final Financial Rev
FMGR: deMoustier, Christian P

Type: Contract

PI: deMoustier, Christian P
Sponsor: University of California at San Diego
Sponsor ID: 10211886-001 CFDA #: 12.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/20/2002 - 06/30/2008

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U551 - Sonar Signal Processing
Fund 14U636 - Sonar Signal Processing

Status: Closing - Final Financial Rev
FMGR: deMoustier, Christian P

Type: Contract

PI: deMoustier, Christian P
Sponsor: University of California at San Diego
Sponsor ID: 10211886-001 CFDA #: 12.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/20/2002 - 06/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,985.00	6,985.00	0.00	0.00	0.00	6,985.00	6,985.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,888.77	0.00	(9,888.77)	(9,888.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,235.61	0.00	(4,235.61)	(4,235.61)
613NZ0	Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	13,570.00	13,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,300.01	0.00	(9,300.01)	(9,300.01)
***Total: 61 - Salaries and Wages**		**20,555.00**	**20,555.00**	**0.00**	**23,424.39**	**0.00**	**(2,869.39)**	**(2,869.39)**
65YF10	Full Fringe Benefit Distr Expe	1,403.00	1,403.00	0.00	0.00	0.00	1,403.00	1,403.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,627.00	0.00	(1,627.00)	(1,627.00)
***Total: 65 - Fringe Benefits**		**1,403.00**	**1,403.00**	**0.00**	**1,627.00**	**0.00**	**(224.00)**	**(224.00)**
721100	Assistantships	9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	9,160.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,733.20	0.00	(4,733.20)	(4,733.20)
***Total: 72 - Student and/or Participant Support**		**9,160.00**	**9,160.00**	**0.00**	**4,733.20**	**0.00**	**4,426.80**	**4,426.80**
****Total Direct Cost Expenditures**		**31,118.00**	**31,118.00**	**0.00**	**29,784.59**	**0.00**	**1,333.41**	**1,333.41**
760300	F&A Expenditures	9,882.00	9,882.00	0.00	11,273.19	0.00	(1,391.19)	(1,391.19)
***Total: 76 - F&A and Internal Allocations**		**9,882.00**	**9,882.00**	**0.00**	**11,273.19**	**0.00**	**(1,391.19)**	**(1,391.19)**
****Total Indirect Cost Expenditures**		**9,882.00**	**9,882.00**	**0.00**	**11,273.19**	**0.00**	**(1,391.19)**	**(1,391.19)**
*****Total Expenditures**		**41,000.00**	**41,000.00**	**0.00**	**41,057.78**	**0.00**	**(57.78)**	**(57.78)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	41,057.78	0.00	(41,057.78)	(41,057.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,057.78**	**0.00**	**(41,057.78)**	**(41,057.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,057.78**	**0.00**	**(41,057.78)**	**(41,057.78)**

Grant 14U554 - FAST Mission Operations
Fund 14U554 - FAST MO &DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4583-10331 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/15/2004 - 08/14/2009

Fund Information

Effective Date: 10/17/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,052.00	20,052.00	0.00	0.00	0.00	20,052.00	20,052.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,430.52	4,430.52	0.00	(4,430.52)	(4,430.52)
615F10	PAT	0.00	4,138.00	5,575.64	180,432.53	0.00	(180,432.53)	(176,294.53)
615NZ0	PAT Unallocated Budget (Bud Only)	157,755.00	157,755.00	0.00	0.00	0.00	157,755.00	157,755.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,931.00	11,931.00	0.00	0.00	0.00	11,931.00	11,931.00
***Total: 61 - Salaries and Wages**		**191,425.00**	**195,563.00**	**10,006.16**	**184,863.05**	**0.00**	**6,561.95**	**10,699.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	372.17	372.17	0.00	(372.17)	(372.17)
65YF10	Full Fringe Benefit Distr Expe	71,696.00	81,230.00	2,281.96	74,699.39	0.00	(3,003.39)	6,530.61
***Total: 65 - Fringe Benefits**		**71,696.00**	**81,230.00**	**2,654.13**	**75,071.56**	**0.00**	**(3,375.56)**	**6,158.44**
710	Travel	32,209.00	32,209.00	0.00	0.00	0.00	32,209.00	32,209.00
710100	Out-of-State Travel	0.00	4,769.00	2,322.26	23,332.45	0.00	(23,332.45)	(18,563.45)
710200	Foreign Travel	0.00	0.00	0.00	5,435.66	0.00	(5,435.66)	(5,435.66)
710300	Conference Registration Fees	0.00	0.00	375.00	3,479.04	0.00	(3,479.04)	(3,479.04)
710400	Student or Non-Emp Travel	0.00	0.00	740.64	740.64	0.00	(740.64)	(740.64)
Subtotal: Travel		**32,209.00**	**36,978.00**	**3,437.90**	**32,987.79**	**0.00**	**(778.79)**	**3,990.21**
711162	Supplies-Office Supplies	0.00	0.00	0.00	135.76	0.00	(135.76)	(135.76)
7112	Research Supplies	42,693.00	42,693.00	0.00	0.00	0.00	42,693.00	42,693.00
711200	Research Supplies	0.00	(18,770.00)	273.08	6,788.71	0.00	(6,788.71)	(25,558.71)
713000	Printing & Copying-General	0.00	0.00	0.00	216.13	0.00	(216.13)	(216.13)
713010	Printing & Copying-Publications	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.37	0.00	(16.37)	(16.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	420.31	7,938.18	0.00	(7,938.18)	(7,938.18)
718000	Telecom-General	0.00	0.00	0.46	46.58	0.00	(46.58)	(46.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
Subtotal: Non-Travel Support		**42,693.00**	**23,923.00**	**693.85**	**15,549.68**	**0.00**	**27,143.32**	**8,373.32**
***Total: 71 - Support (Travel & Non-Travel)**		**74,902.00**	**60,901.00**	**4,131.75**	**48,537.47**	**0.00**	**26,364.53**	**12,363.53**
****Total Direct Cost Expenditures**		**338,023.00**	**337,694.00**	**16,792.04**	**308,472.08**	**0.00**	**29,550.92**	**29,221.92**
760300	F&A Expenditures	153,977.00	154,306.00	7,724.30	141,897.19	0.00	12,079.81	12,408.81

Grant 14U554 - FAST Mission Operations
Fund 14U554 - FAST MO &DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4583-10331 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/15/2004 - 08/14/2009

Fund Information
Effective Date: 10/17/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**153,977.00**	**154,306.00**	**7,724.30**	**141,897.19**	**0.00**	**12,079.81**	**12,408.81**
****Total Indirect Cost Expenditures**		**153,977.00**	**154,306.00**	**7,724.30**	**141,897.19**	**0.00**	**12,079.81**	**12,408.81**
*****Total Expenditures**		**492,000.00**	**492,000.00**	**24,516.34**	**450,369.27**	**0.00**	**41,630.73**	**41,630.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	24,516.34	450,369.27	0.00	(450,369.27)	(450,369.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,516.34**	**450,369.27**	**0.00**	**(450,369.27)**	**(450,369.27)**
*****Total Revenue**		**0.00**	**0.00**	**24,516.34**	**450,369.27**	**0.00**	**(450,369.27)**	**(450,369.27)**

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 14U557 - The Cold Dense Plasma Sheet

Status: Closing - Manual Process
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim
Sponsor:	University of California, Los Alamos National Laboratory
Sponsor ID:	09536-001-053F CFDA #: 81.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2006

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,449.69	0.00	(18,449.69)	(18,449.69)
613NZ0	Grad Unallocated Budget (Bud Only)	29,185.00	26,350.00	0.00	0.00	0.00	29,185.00	26,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,938.55	0.00	(16,938.55)	(16,938.55)
615F10	PAT	0.00	14,601.00	0.00	5,562.83	0.00	(5,562.83)	9,038.17
***Total: 61 - Salaries and Wages**		**29,185.00**	**40,951.00**	**0.00**	**40,951.07**	**0.00**	**(11,766.07)**	**(0.07)**
65YF10	Full Fringe Benefit Distr Expe	165.00	3,887.00	0.00	2,387.52	0.00	(2,222.52)	1,499.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,498.77	0.00	(1,498.77)	(1,498.77)
***Total: 65 - Fringe Benefits**		**165.00**	**3,887.00**	**0.00**	**3,886.29**	**0.00**	**(3,721.29)**	**0.71**
710	Travel	17,664.00	13,437.00	0.00	0.00	0.00	17,664.00	13,437.00
710100	Out-of-State Travel	0.00	(1,000.00)	0.00	6,390.99	0.00	(6,390.99)	(7,390.99)
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
Subtotal: Travel		**17,664.00**	**12,437.00**	**0.00**	**7,355.99**	**0.00**	**10,308.01**	**5,081.01**
711200	Research Supplies	0.00	(2,394.00)	0.00	2,688.15	0.00	(2,688.15)	(5,082.15)
717000	Consulting-General	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00
Subtotal: Non-Travel Support		**5,920.00**	**(2,394.00)**	**0.00**	**2,688.15**	**0.00**	**3,231.85**	**(5,082.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,584.00**	**10,043.00**	**0.00**	**10,044.14**	**0.00**	**13,539.86**	**(1.14)**
721100	Assistantships	14,630.00	17,630.00	0.00	0.00	0.00	14,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	(14,327.00)	0.00	3,302.50	0.00	(3,302.50)	(17,629.50)
***Total: 72 - Student and/or Participant Support**		**14,630.00**	**3,303.00**	**0.00**	**3,302.50**	**0.00**	**11,327.50**	**0.50**
****Total Direct Cost Expenditures**		**67,564.00**	**58,184.00**	**0.00**	**58,184.00**	**0.00**	**9,380.00**	**0.00**
*****Total Expenditures**		**67,564.00**	**58,184.00**	**0.00**	**58,184.00**	**0.00**	**9,380.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	58,184.00	0.00	(58,184.00)	(58,184.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,184.00**	**0.00**	**(58,184.00)**	**(58,184.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,184.00**	**0.00**	**(58,184.00)**	**(58,184.00)**

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 15C417 - Cost Share Cold Dense Plasma Sheet

Status: Closing - Manual Process
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim
Sponsor:	University of California, Los Alamos National Laboratory
Sponsor ID:	09536-001-053F CFDA #: 81.000
Resp Org:	UZSP00
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2006

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,223.48	0.00	(8,223.48)	(8,223.48)
613NZ0	Grad Unallocated Budget (Bud Only)	16,511.00	19,511.00	0.00	0.00	0.00	16,511.00	19,511.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,160.35	0.00	(7,160.35)	(7,160.35)
615F10	PAT	0.00	(4,127.00)	0.00	0.00	0.00	0.00	(4,127.00)
***Total: 61 - Salaries and Wages**		**16,511.00**	**15,384.00**	**0.00**	**15,383.83**	**0.00**	**1,127.17**	**0.17**
65YF10	Full Fringe Benefit Distr Expe	1,347.00	646.00	0.00	0.00	0.00	1,347.00	646.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	629.94	0.00	(629.94)	(629.94)
***Total: 65 - Fringe Benefits**		**1,347.00**	**646.00**	**0.00**	**629.94**	**0.00**	**717.06**	**16.06**
721100	Assistantships	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
721155	Asstship-Tuition Waiver	0.00	4,270.00	0.00	4,270.00	0.00	(4,270.00)	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**4,270.00**	**0.00**	**4,270.00**	**0.00**	**(1,270.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,858.00**	**20,300.00**	**0.00**	**20,283.77**	**0.00**	**574.23**	**16.23**
*****Total Expenditures**		**20,858.00**	**20,300.00**	**0.00**	**20,283.77**	**0.00**	**574.23**	**16.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,283.77	0.00	(20,283.77)	(20,283.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,283.77**	**0.00**	**(20,283.77)**	**(20,283.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,283.77**	**0.00**	**(20,283.77)**	**(20,283.77)**

Grant 14U566 - Hubbard Brook Exper Forest
Fund 14U566 - Hubbard Brook LTER

Status: Active
FMGR: Aber, John D

Type: Other

PI:	Aber, John D
Sponsor:	Cornell University
Sponsor ID:	46222-7760
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2009

CFDA #: 47.074

Fund Information

Effective Date:	1/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,234.50	0.00	(3,234.50)	(3,234.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,312.98	0.00	(21,312.98)	(21,312.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,292.00	65,534.00	0.00	0.00	0.00	66,292.00	65,534.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,779.05	0.00	(7,779.05)	(7,779.05)
615F10	PAT	0.00	0.00	493.83	14,170.02	0.00	(14,170.02)	(14,170.02)
615NZ0	PAT Unallocated Budget (Bud Only)	12,782.00	12,782.00	0.00	0.00	0.00	12,782.00	12,782.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,846.75	0.00	(18,846.75)	(18,846.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
61SNSH	Student Labor	0.00	0.00	0.00	9,244.27	0.00	(9,244.27)	(9,244.27)
61SNZ0	Student Labor Unallocated(Bud Only)	24,259.00	24,259.00	0.00	0.00	0.00	24,259.00	24,259.00
***Total: 61 - Salaries and Wages**		**103,333.00**	**102,575.00**	**493.83**	**74,594.32**	**0.00**	**28,738.68**	**27,980.68**
65YF10	Full Fringe Benefit Distr Expe	26,772.00	27,530.00	202.11	16,375.26	0.00	10,396.74	11,154.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,248.91	0.00	(2,248.91)	(2,248.91)
***Total: 65 - Fringe Benefits**		**26,772.00**	**27,530.00**	**202.11**	**18,624.17**	**0.00**	**8,147.83**	**8,905.83**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	1,714.50	0.00	(1,714.50)	(1,714.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,462.16	0.00	(1,462.16)	(1,462.16)
710300	Conference Registration Fees	0.00	0.00	50.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**3,200.00**	**3,200.00**	**50.00**	**3,406.66**	**0.00**	**(206.66)**	**(206.66)**
7112	Research Supplies	14,879.00	14,879.00	0.00	0.00	0.00	14,879.00	14,879.00
711200	Research Supplies	0.00	0.00	0.00	6,759.16	0.00	(6,759.16)	(6,759.16)
714000	Postage-General	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**14,879.00**	**14,879.00**	**0.00**	**10,765.52**	**0.00**	**4,113.48**	**4,113.48**
***Total: 71 - Support (Travel & Non-Travel)**		**18,079.00**	**18,079.00**	**50.00**	**14,172.18**	**0.00**	**3,906.82**	**3,906.82**
****Total Direct Cost Expenditures**		**148,184.00**	**148,184.00**	**745.94**	**107,390.67**	**0.00**	**40,793.33**	**40,793.33**
760300	F&A Expenditures	61,816.00	61,816.00	343.15	49,399.82	0.00	12,416.18	12,416.18
***Total: 76 - F&A and Internal Allocations**		**61,816.00**	**61,816.00**	**343.15**	**49,399.82**	**0.00**	**12,416.18**	**12,416.18**
****Total Indirect Cost Expenditures**		**61,816.00**	**61,816.00**	**343.15**	**49,399.82**	**0.00**	**12,416.18**	**12,416.18**

Grant 14U566 - Hubbard Brook Exper Forest
Fund 14U566 - Hubbard Brook LTER

Status: Active
FMGR: Aber, John D

Type: Other

PI:	Aber, John D
Sponsor:	Cornell University
Sponsor ID:	46222-7760
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2009

CFDA #: 47.074

Fund Information

Effective Date:	1/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**210,000.00**	**210,000.00**	**1,089.09**	**156,790.49**	**0.00**	**53,209.51**	**53,209.51**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,089.09	156,790.49	0.00	(156,790.49)	(156,790.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,089.09**	**156,790.49**	**0.00**	**(156,790.49)**	**(156,790.49)**
*****Total Revenue**	**0.00**	**0.00**	**1,089.09**	**156,790.49**	**0.00**	**(156,790.49)**	**(156,790.49)**

Grant 14U567 - Sea Turtle Dist & Fisheries
Fund 14U567 - Turtle Distributions and Fisheries

Status: Closing - Final Financial Rev
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	University Of Hawaii		
Sponsor ID:	PO# Z708085	CFDA #: 11.432	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	11/21/2004 - 06/30/2009		

Fund Information

Effective Date:	11/21/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,810.70	0.00	(5,810.70)	(5,810.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	934.99	0.00	(934.99)	(934.99)
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**6,711.00**	**6,711.00**	**0.00**	**6,745.69**	**0.00**	**(34.69)**	**(34.69)**
65YF10	Full Fringe Benefit Distr Expe	2,429.00	2,429.00	0.00	2,521.86	0.00	(92.86)	(92.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.60	0.00	(77.60)	(77.60)
***Total: 65 - Fringe Benefits**		**2,429.00**	**2,429.00**	**0.00**	**2,599.46**	**0.00**	**(170.46)**	**(170.46)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,002.82	0.00	(3,002.82)	(3,002.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,338.82**	**0.00**	**(338.82)**	**(338.82)**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
Subtotal: Non-Travel Support		**11,600.00**	**11,600.00**	**0.00**	**11,056.00**	**0.00**	**544.00**	**544.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,600.00**	**14,600.00**	**0.00**	**14,394.82**	**0.00**	**205.18**	**205.18**
****Total Direct Cost Expenditures**		**23,740.00**	**23,740.00**	**0.00**	**23,739.97**	**0.00**	**0.03**	**0.03**
760300	F&A Expenditures	10,920.00	10,920.00	0.00	10,920.40	0.00	(0.40)	(0.40)
***Total: 76 - F&A and Internal Allocations**		**10,920.00**	**10,920.00**	**0.00**	**10,920.40**	**0.00**	**(0.40)**	**(0.40)**
****Total Indirect Cost Expenditures**		**10,920.00**	**10,920.00**	**0.00**	**10,920.40**	**0.00**	**(0.40)**	**(0.40)**
*****Total Expenditures**		**34,660.00**	**34,660.00**	**0.00**	**34,660.37**	**0.00**	**(0.37)**	**(0.37)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	34,660.37	0.00	(34,660.37)	(34,660.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,660.37**	**0.00**	**(34,660.37)**	**(34,660.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,660.37**	**0.00**	**(34,660.37)**	**(34,660.37)**

Grant 14U567 - Sea Turtle Dist & Fisheries
Fund 14U626 - SeaTurtle Distribution-Fisher

Status: Closing - Final Financial Rev
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M
Sponsor:	University Of Hawaii
Sponsor ID:	PO# Z708085
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	11/21/2004 - 06/30/2009

CFDA #: 11.432

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,558.45	0.00	(8,558.45)	(8,558.45)
611Q90	Post Doc	0.00	0.00	0.00	5,552.68	0.00	(5,552.68)	(5,552.68)
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**6,711.00**	**6,711.00**	**0.00**	**14,111.13**	**0.00**	**(7,400.13)**	**(7,400.13)**
65YF10	Full Fringe Benefit Distr Expe	2,604.00	2,604.00	0.00	1,565.83	0.00	1,038.17	1,038.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	756.96	0.00	(756.96)	(756.96)
***Total: 65 - Fringe Benefits**		**2,604.00**	**2,604.00**	**0.00**	**2,322.79**	**0.00**	**281.21**	**281.21**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,307.23	0.00	(1,307.23)	(1,307.23)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26.95	0.00	(26.95)	(26.95)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,334.18**	**0.00**	**1,665.82**	**1,665.82**
7112	Research Supplies	1,771.00	1,771.00	0.00	0.00	0.00	1,771.00	1,771.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,318.10	0.00	(6,318.10)	(6,318.10)
Subtotal: Non-Travel Support		**11,771.00**	**11,771.00**	**0.00**	**6,318.10**	**0.00**	**5,452.90**	**5,452.90**
***Total: 71 - Support (Travel & Non-Travel)**		**14,771.00**	**14,771.00**	**0.00**	**7,652.28**	**0.00**	**7,118.72**	**7,118.72**
****Total Direct Cost Expenditures**		**24,086.00**	**24,086.00**	**0.00**	**24,086.20**	**0.00**	**(0.20)**	**(0.20)**
760300	F&A Expenditures	10,839.00	10,839.00	0.00	10,838.78	0.00	0.22	0.22
***Total: 76 - F&A and Internal Allocations**		**10,839.00**	**10,839.00**	**0.00**	**10,838.78**	**0.00**	**0.22**	**0.22**
****Total Indirect Cost Expenditures**		**10,839.00**	**10,839.00**	**0.00**	**10,838.78**	**0.00**	**0.22**	**0.22**
*****Total Expenditures**		**34,925.00**	**34,925.00**	**0.00**	**34,924.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	34,924.98	0.00	(34,924.98)	(34,924.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,924.98**	**0.00**	**(34,924.98)**	**(34,924.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,924.98**	**0.00**	**(34,924.98)**	**(34,924.98)**

Grant 14U570 - ICEsat Measurement Effect
Fund 14U570 - ICEsat

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Other

PI:	Keller, Michael M
Sponsor:	Colorado State University
Sponsor ID:	G-6504-1
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/15/2004 - 07/14/2008

CFDA #: 43.000

Fund Information

Effective Date:	4/4/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	65,540.32	0.00	(65,540.32)	(65,540.32)
615NZ0	PAT Unallocated Budget (Bud Only)	56,829.00	65,542.00	0.00	0.00	0.00	56,829.00	65,542.00
***Total: 61 - Salaries and Wages**		**56,829.00**	**65,542.00**	**0.00**	**65,540.32**	**0.00**	**(8,711.32)**	**1.68**
65YF10	Full Fringe Benefit Distr Expe	23,453.00	28,041.00	0.00	28,040.44	0.00	(4,587.44)	0.56
***Total: 65 - Fringe Benefits**		**23,453.00**	**28,041.00**	**0.00**	**28,040.44**	**0.00**	**(4,587.44)**	**0.56**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,965.08	0.00	(4,965.08)	(4,965.08)
710200	Foreign Travel	23,500.00	23,189.00	0.00	7,726.44	0.00	15,773.56	15,462.56
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,374.50	0.00	(1,374.50)	(1,374.50)
Subtotal: Travel		**25,500.00**	**25,189.00**	**0.00**	**14,696.02**	**0.00**	**10,803.98**	**10,492.98**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	234.95	0.00	(234.95)	(234.95)
7112	Research Supplies	32,473.00	20,215.00	0.00	0.00	0.00	32,473.00	20,215.00
711200	Research Supplies	0.00	0.00	0.00	14,644.35	0.00	(14,644.35)	(14,644.35)
713000	Printing & Copying-General	0.00	0.00	0.00	164.05	0.00	(164.05)	(164.05)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.56	0.00	(18.56)	(18.56)
714030	Postage-Express Mail	0.00	0.00	0.00	102.36	0.00	(102.36)	(102.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	638.22	0.00	(638.22)	(638.22)
717200	Other Professional Services-General	0.00	0.00	0.00	1,397.07	0.00	(1,397.07)	(1,397.07)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	10,030.00	0.00	(30.00)	(30.00)
718000	Telecom-General	0.00	0.00	0.00	79.60	0.00	(79.60)	(79.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
Subtotal: Non-Travel Support		**42,473.00**	**30,215.00**	**0.00**	**27,309.49**	**0.00**	**15,163.51**	**2,905.51**
***Total: 71 - Support (Travel & Non-Travel)**		**67,973.00**	**55,404.00**	**0.00**	**42,005.51**	**0.00**	**25,967.49**	**13,398.49**
****Total Direct Cost Expenditures**		**148,255.00**	**148,987.00**	**0.00**	**135,586.27**	**0.00**	**12,668.73**	**13,400.73**
760300	F&A Expenditures	61,270.00	60,538.00	0.00	54,576.25	0.00	6,693.75	5,961.75
***Total: 76 - F&A and Internal Allocations**		**61,270.00**	**60,538.00**	**0.00**	**54,576.25**	**0.00**	**6,693.75**	**5,961.75**
****Total Indirect Cost Expenditures**		**61,270.00**	**60,538.00**	**0.00**	**54,576.25**	**0.00**	**6,693.75**	**5,961.75**

Grant 14U570 - ICEsat Measurement Effect
Fund 14U570 - ICEsat

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Other

PI:	Keller, Michael M
Sponsor:	Colorado State University
Sponsor ID:	G-6504-1
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/15/2004 - 07/14/2008

CFDA #: 43.000

Fund Information

Effective Date:	4/4/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**209,525.00**	**209,525.00**	**0.00**	**190,162.52**	**0.00**	**19,362.48**	**19,362.48**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	190,162.52	0.00	(190,162.52)	(190,162.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**190,162.52**	**0.00**	**(190,162.52)**	**(190,162.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**190,162.52**	**0.00**	**(190,162.52)**	**(190,162.52)**

Grant 14U572 - SONTRAC Readout
Fund 14U572 - SONTRAC Readout
Status: Closing - Manual Process
FMGR: Ryan, James M
Type: Grant

PI:	Ryan, James M		
Sponsor:	University of Alabama		
Sponsor ID:	SUB2005-089	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2004 - 11/01/2006		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,054.45	0.00	5,068.88	0.00	(5,068.88)	(14.43)
615NZ0	PAT Unallocated Budget (Bud Only)	2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
61SNSH	Student Labor	0.00	0.00	0.00	4,131.50	0.00	(4,131.50)	(4,131.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
***Total: 61 - Salaries and Wages**		**4,146.00**	**9,200.45**	**0.00**	**9,200.38**	**0.00**	**(5,054.38)**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	842.00	2,196.07	0.00	2,195.83	0.00	(1,353.83)	0.24
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**842.00**	**2,196.07**	**0.00**	**2,195.83**	**0.00**	**(1,353.83)**	**0.24**
710100	Out-of-State Travel	0.00	489.00	0.00	488.65	0.00	(488.65)	0.35
Subtotal: Travel		**0.00**	**489.00**	**0.00**	**488.65**	**0.00**	**(488.65)**	**0.35**
7112	Research Supplies	491.00	491.00	0.00	0.00	0.00	491.00	491.00
711200	Research Supplies	0.00	4,746.00	0.00	4,999.00	0.00	(4,999.00)	(253.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	86.41	0.00	(86.41)	(86.41)
718000	Telecom-General	0.00	0.00	0.00	25.80	0.00	(25.80)	(25.80)
Subtotal: Non-Travel Support		**491.00**	**5,237.00**	**0.00**	**5,111.21**	**0.00**	**(4,620.21)**	**125.79**
***Total: 71 - Support (Travel & Non-Travel)**		**491.00**	**5,726.00**	**0.00**	**5,599.86**	**0.00**	**(5,108.86)**	**126.14**
740000	Cap Equipment	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
****Total Direct Cost Expenditures**		**22,479.00**	**17,122.52**	**0.00**	**16,996.07**	**0.00**	**5,482.93**	**126.45**
760300	F&A Expenditures	2,521.00	7,877.48	0.00	7,818.20	0.00	(5,297.20)	59.28
***Total: 76 - F&A and Internal Allocations**		**2,521.00**	**7,877.48**	**0.00**	**7,818.20**	**0.00**	**(5,297.20)**	**59.28**
****Total Indirect Cost Expenditures**		**2,521.00**	**7,877.48**	**0.00**	**7,818.20**	**0.00**	**(5,297.20)**	**59.28**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,814.27**	**0.00**	**185.73**	**185.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	24,814.27	0.00	(24,814.27)	(24,814.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,814.27**	**0.00**	**(24,814.27)**	**(24,814.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,814.27**	**0.00**	**(24,814.27)**	**(24,814.27)**

Grant 14U572 - SONTRAC Readout
Fund 14U572 - SONTRAC Readout

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	University of Alabama		
Sponsor ID:	SUB2005-089	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2004 - 11/01/2006		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U579 - NEAGEP
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U579 - NEAGEP
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPEX	Part Time Salary	0.00	0.00	5,821.06	18,896.65	0.00	(18,896.65)	(18,896.65)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,000.00**	**5,821.06**	**18,896.65**	**0.00**	**41,103.35**	**41,103.35**
65YF10	Full Fringe Benefit Distr Expe	1,932.00	1,932.00	0.00	0.00	0.00	1,932.00	1,932.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	488.97	1,617.59	0.00	(1,617.59)	(1,617.59)
***Total: 65 - Fringe Benefits**		**1,932.00**	**1,932.00**	**488.97**	**1,617.59**	**0.00**	**314.41**	**314.41**
710	Travel	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
710000	In-State Travel	0.00	0.00	0.00	2,593.99	0.00	(2,593.99)	(2,593.99)
710100	Out-of-State Travel	0.00	0.00	176.70	18,933.34	0.00	(18,933.34)	(18,933.34)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	7,421.36	0.00	(7,421.36)	(7,421.36)
710305	Registration Fees-Other	0.00	0.00	0.00	2,159.00	0.00	(2,159.00)	(2,159.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,567.91	25,849.16	0.00	(25,849.16)	(25,849.16)
Subtotal: Travel		**73,500.00**	**73,500.00**	**1,744.61**	**56,956.85**	**0.00**	**16,543.15**	**16,543.15**
711100	Supplies-General	0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
7112	Research Supplies	26,155.00	26,155.00	0.00	0.00	0.00	26,155.00	26,155.00
711200	Research Supplies	0.00	0.00	1,272.62	20,060.04	0.00	(20,060.04)	(20,060.04)
713000	Printing & Copying-General	0.00	0.00	0.00	208.70	0.00	(208.70)	(208.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	382.84	1,787.49	0.00	(1,787.49)	(1,787.49)
Subtotal: Non-Travel Support		**38,255.00**	**38,255.00**	**1,655.46**	**22,089.51**	**0.00**	**16,165.49**	**16,165.49**
***Total: 71 - Support (Travel & Non-Travel)**		**111,755.00**	**111,755.00**	**3,400.07**	**79,046.36**	**0.00**	**32,708.64**	**32,708.64**
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722200	Participant Support	50,662.00	50,662.00	0.00	1,400.50	0.00	49,261.50	49,261.50
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**60,662.00**	**60,662.00**	**0.00**	**1,400.50**	**0.00**	**59,261.50**	**59,261.50**
****Total Direct Cost Expenditures**		**234,349.00**	**234,349.00**	**9,710.10**	**100,961.10**	**0.00**	**133,387.90**	**133,387.90**
760300	F&A Expenditures	62,020.00	62,020.00	3,010.14	30,863.74	0.00	31,156.26	31,156.26
***Total: 76 - F&A and Internal Allocations**		**62,020.00**	**62,020.00**	**3,010.14**	**30,863.74**	**0.00**	**31,156.26**	**31,156.26**

Grant 14U579 - NEAGEP
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**62,020.00**	**62,020.00**	**3,010.14**	**30,863.74**	**0.00**	**31,156.26**	**31,156.26**
*****Total Expenditures**	**296,369.00**	**296,369.00**	**12,720.24**	**131,824.84**	**0.00**	**164,544.16**	**164,544.16**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,720.24	131,824.84	0.00	(131,824.84)	(131,824.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,720.24**	**131,824.84**	**0.00**	**(131,824.84)**	**(131,824.84)**
*****Total Revenue**	**0.00**	**0.00**	**12,720.24**	**131,824.84**	**0.00**	**(131,824.84)**	**(131,824.84)**

Grant 14U579 - NEAGEP
Status: Active
Type: Other
Fund 15C431 - UNH NEAGEP Project Cost Share
FMGR: Graham, Karen J

PI:	Graham, Karen J	
Sponsor:	University of Massachusetts	
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050
Resp Org:	URRLCT	
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010	

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,451.71	25,461.81	0.00	(25,461.81)	(25,461.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
***Total: 61 - Salaries and Wages**		**51,000.00**	**51,000.00**	**8,451.71**	**25,461.81**	**0.00**	**25,538.19**	**25,538.19**
65YF10	Full Fringe Benefit Distr Expe	20,196.00	20,196.00	3,447.80	10,736.75	0.00	9,459.25	9,459.25
***Total: 65 - Fringe Benefits**		**20,196.00**	**20,196.00**	**3,447.80**	**10,736.75**	**0.00**	**9,459.25**	**9,459.25**
****Total Direct Cost Expenditures**		**71,196.00**	**71,196.00**	**11,899.51**	**36,198.56**	**0.00**	**34,997.44**	**34,997.44**
760300	F&A Expenditures	22,071.00	22,071.00	3,688.79	11,221.62	0.00	10,849.38	10,849.38
***Total: 76 - F&A and Internal Allocations**		**22,071.00**	**22,071.00**	**3,688.79**	**11,221.62**	**0.00**	**10,849.38**	**10,849.38**
****Total Indirect Cost Expenditures**		**22,071.00**	**22,071.00**	**3,688.79**	**11,221.62**	**0.00**	**10,849.38**	**10,849.38**
*****Total Expenditures**		**93,267.00**	**93,267.00**	**15,588.30**	**47,420.18**	**0.00**	**45,846.82**	**45,846.82**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,688.79	117,832.02	0.00	(117,832.02)	(117,832.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**3,688.79**	**117,832.02**	**0.00**	**(117,832.02)**	**(117,832.02)**
*****Total Revenue**		**0.00**	**0.00**	**3,688.79**	**117,832.02**	**0.00**	**(117,832.02)**	**(117,832.02)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	University of Nevada		
Sponsor ID:	16BB150218	CFDA #: 59.005	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,338.76	0.00	(11,338.76)	(11,338.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,566.00	0.00	(1,566.00)	(1,566.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,904.76**	**0.00**	**(12,904.76)**	**(12,904.76)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,921.05	0.00	(4,921.05)	(4,921.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,063.55**	**0.00**	**(5,063.55)**	**(5,063.55)**
710000	In-State Travel	0.00	0.00	0.00	386.65	0.00	(386.65)	(386.65)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	629.98	0.00	(629.98)	(629.98)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	15.58	0.00	(15.58)	(15.58)
710300	Conference Registration Fees	0.00	0.00	0.00	33.90	0.00	(33.90)	(33.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,066.11**	**0.00**	**(1,066.11)**	**(1,066.11)**
711200	Research Supplies	0.00	0.00	0.00	52.99	0.00	(52.99)	(52.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.59	0.00	(11.59)	(11.59)
717200	Other Professional Services-General	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
718000	Telecom-General	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**518.90**	**0.00**	**(518.90)**	**(518.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,585.01**	**0.00**	**(1,585.01)**	**(1,585.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,553.32**	**0.00**	**(19,553.32)**	**(19,553.32)**
760300	F&A Expenditures	0.00	0.00	0.00	3,910.60	0.00	(3,910.60)	(3,910.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,910.60**	**0.00**	**(3,910.60)**	**(3,910.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,910.60**	**0.00**	**(3,910.60)**	**(3,910.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	23,463.92	0.00	(23,463.92)	(23,463.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	University of Nevada		
Sponsor ID:	16BB150218	CFDA #: 59.005	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	University of Nevada		
Sponsor ID:	16BB150218	CFDA #: 59.005	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00
615F10	PAT	0.00	0.00	0.00	4,729.65	0.00	(4,729.65)	(4,729.65)
615NZ0	PAT Unallocated Budget (Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
***Total: 61 - Salaries and Wages**		**11,200.00**	**17,771.00**	**0.00**	**5,373.15**	**0.00**	**5,826.85**	**12,397.85**
65YF10	Full Fringe Benefit Distr Expe	4,861.00	7,713.00	0.00	2,052.65	0.00	2,808.35	5,660.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
***Total: 65 - Fringe Benefits**		**4,861.00**	**7,713.00**	**0.00**	**2,110.75**	**0.00**	**2,750.25**	**5,602.25**
710	Travel	360.00	1,370.00	0.00	0.00	0.00	360.00	1,370.00
710000	In-State Travel	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		**360.00**	**1,370.00**	**0.00**	**360.00**	**0.00**	**0.00**	**1,010.00**
7112	Research Supplies	246.00	647.00	0.00	0.00	0.00	246.00	647.00
711200	Research Supplies	0.00	0.00	0.00	28.54	0.00	(28.54)	(28.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.13	0.00	(11.13)	(11.13)
718000	Telecom-General	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
Subtotal: Non-Travel Support		**246.00**	**647.00**	**0.00**	**103.78**	**0.00**	**142.22**	**543.22**
***Total: 71 - Support (Travel & Non-Travel)**		**606.00**	**2,017.00**	**0.00**	**463.78**	**0.00**	**142.22**	**1,553.22**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.10)	0.00	1.10	1.10
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.10)**	**0.00**	**1.10**	**1.10**
****Total Direct Cost Expenditures**		**16,667.00**	**27,501.00**	**0.00**	**7,946.58**	**0.00**	**8,720.42**	**19,554.42**
760300	F&A Expenditures	3,333.00	5,499.00	0.00	1,589.50	0.00	1,743.50	3,909.50
***Total: 76 - F&A and Internal Allocations**		**3,333.00**	**5,499.00**	**0.00**	**1,589.50**	**0.00**	**1,743.50**	**3,909.50**
****Total Indirect Cost Expenditures**		**3,333.00**	**5,499.00**	**0.00**	**1,589.50**	**0.00**	**1,743.50**	**3,909.50**
*****Total Expenditures**		**20,000.00**	**33,000.00**	**0.00**	**9,536.08**	**0.00**	**10,463.92**	**23,463.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,536.08	0.00	(9,536.08)	(9,536.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,536.08**	**0.00**	**(9,536.08)**	**(9,536.08)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	University of Nevada		
Sponsor ID:	16BB150218	CFDA #: 59.005	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**9,536.08**	**0.00**	**(9,536.08)**	**(9,536.08)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	University of Nevada
Sponsor ID:	16BB150218
Resp Org:	UESBDC
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006

CFDA #: 59.005

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U583 - Fabricate & Function Block
Fund 14U583 - Innovative Approach to Fabricate

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: University of Massachusetts at Lowell
Sponsor ID: NCOE CHN 2005 UNH CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 06/01/2005 - 12/31/2007

Fund Information
Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.04	0.00	(1,000.04)	(1,000.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	19,201.00	0.00	0.00	0.00	22,000.00	19,201.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total: 61 - Salaries and Wages**		**23,000.00**	**19,201.00**	**0.00**	**19,200.24**	**0.00**	**3,799.76**	**0.76**
65YF10	Full Fringe Benefit Distr Expe	758.00	525.00	0.00	0.00	0.00	758.00	525.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.48	0.00	(524.48)	(524.48)
***Total: 65 - Fringe Benefits**		**758.00**	**525.00**	**0.00**	**524.48**	**0.00**	**233.52**	**0.52**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
7111	Supplies	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
7112	Research Supplies	0.00	(4,058.00)	0.00	0.00	0.00	0.00	(4,058.00)
711200	Research Supplies	0.00	0.00	0.00	2,192.94	0.00	(2,192.94)	(2,192.94)
713000	Printing & Copying-General	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**6,451.00**	**2,393.00**	**0.00**	**2,384.14**	**0.00**	**4,066.86**	**8.86**
***Total: 71 - Support (Travel & Non-Travel)**		**7,451.00**	**3,393.00**	**0.00**	**3,384.14**	**0.00**	**4,066.86**	**8.86**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	8,090.00	0.00	0.00	0.00	0.00	8,090.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,090.00	0.00	(8,090.00)	(8,090.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,090.00**	**0.00**	**8,090.00**	**0.00**	**(8,090.00)**	**0.00**
****Total Direct Cost Expenditures**		**31,209.00**	**31,209.00**	**0.00**	**31,198.86**	**0.00**	**10.14**	**10.14**
*****Total Expenditures**		**31,209.00**	**31,209.00**	**0.00**	**31,198.86**	**0.00**	**10.14**	**10.14**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	31,198.86	0.00	(31,198.86)	(31,198.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,198.86**	**0.00**	**(31,198.86)**	**(31,198.86)**

Grant 14U583 - Fabricate & Function Block
Fund 14U583 - Innovative Approach to Fabricate

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	University of Massachusetts at Lowell		
Sponsor ID:	NCOE CHN 2005 UNH	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2005 - 12/31/2007		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**31,198.86**	**0.00**	**(31,198.86)**	**(31,198.86)**

Grant 14U587 - Thin Current Sheets
Fund 14U587 - CLUSTER Observations

Status: Active
FMGR: Kistler, Lynn M

Type: Contract

PI:	Kistler, Lynn M
Sponsor:	University of Delaware
Sponsor ID:	8304
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2009

CFDA #: 43.000

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	164.83	0.00	(164.83)	(164.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,964.00	6,964.00	0.00	0.00	0.00	6,964.00	6,964.00
615F10	PAT	0.00	1,667.00	0.00	15,361.09	0.00	(15,361.09)	(13,694.09)
615NZ0	PAT Unallocated Budget (Bud Only)	6,788.00	6,788.00	0.00	0.00	0.00	6,788.00	6,788.00
***Total: 61 - Salaries and Wages**		**13,752.00**	**15,419.00**	**0.00**	**15,525.92**	**0.00**	**(1,773.92)**	**(106.92)**
65YF10	Full Fringe Benefit Distr Expe	5,408.00	6,422.00	0.00	6,469.49	0.00	(1,061.49)	(47.49)
***Total: 65 - Fringe Benefits**		**5,408.00**	**6,422.00**	**0.00**	**6,469.49**	**0.00**	**(1,061.49)**	**(47.49)**
710	Travel	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
710100	Out-of-State Travel	0.00	(57.00)	0.00	2,534.09	0.00	(2,534.09)	(2,591.09)
710110	Out-of-State Travel-Team Travel	0.00	(2,064.00)	0.00	0.00	0.00	0.00	(2,064.00)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**5,070.00**	**2,949.00**	**0.00**	**2,834.09**	**0.00**	**2,235.91**	**114.91**
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711200	Research Supplies	0.00	(389.00)	0.00	20.17	0.00	(20.17)	(409.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**450.00**	**61.00**	**0.00**	**20.17**	**0.00**	**429.83**	**40.83**
***Total: 71 - Support (Travel & Non-Travel)**		**5,520.00**	**3,010.00**	**0.00**	**2,854.26**	**0.00**	**2,665.74**	**155.74**
****Total Direct Cost Expenditures**		**24,680.00**	**24,851.00**	**0.00**	**24,849.67**	**0.00**	**(169.67)**	**1.33**
760300	F&A Expenditures	11,352.00	11,181.00	0.00	11,182.34	0.00	169.66	(1.34)
***Total: 76 - F&A and Internal Allocations**		**11,352.00**	**11,181.00**	**0.00**	**11,182.34**	**0.00**	**169.66**	**(1.34)**
****Total Indirect Cost Expenditures**		**11,352.00**	**11,181.00**	**0.00**	**11,182.34**	**0.00**	**169.66**	**(1.34)**
*****Total Expenditures**		**36,032.00**	**36,032.00**	**0.00**	**36,032.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,032.01	0.00	(36,032.01)	(36,032.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,032.01**	**0.00**	**(36,032.01)**	**(36,032.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,032.01**	**0.00**	**(36,032.01)**	**(36,032.01)**

Grant 14U591 - SARE Building Sustainable Agricultu
Fund 14U591 - SARE New Hampshire Year 2

Status: Closing - Final Financial Rev
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	USDA2005-47001-03146	CFDA #: 10.500	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
616F10	Extension Educator	0.00	0.00	0.00	2,698.40	0.00	(2,698.40)	(2,698.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,124.50	0.00	(2,124.50)	(2,124.50)
***Total: 61 - Salaries and Wages**		**2,700.00**	**2,700.00**	**0.00**	**4,822.90**	**0.00**	**(2,122.90)**	**(2,122.90)**
65YF10	Full Fringe Benefit Distr Expe	1,172.00	1,172.00	0.00	1,171.04	0.00	0.96	0.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.54	0.00	(180.54)	(180.54)
***Total: 65 - Fringe Benefits**		**1,172.00**	**1,172.00**	**0.00**	**1,351.58**	**0.00**	**(179.58)**	**(179.58)**
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710000	In-State Travel	0.00	0.00	0.00	986.90	0.00	(986.90)	(986.90)
710100	Out-of-State Travel	0.00	0.00	0.00	2,545.42	0.00	(2,545.42)	(2,545.42)
710300	Conference Registration Fees	0.00	0.00	0.00	(10.00)	0.00	10.00	10.00
Subtotal: Travel		**3,300.00**	**3,300.00**	**0.00**	**3,522.32**	**0.00**	**(222.32)**	**(222.32)**
711100	Supplies-General	0.00	0.00	0.00	3,673.85	0.00	(3,673.85)	(3,673.85)
7112	Research Supplies	2,828.00	2,828.00	0.00	0.00	0.00	2,828.00	2,828.00
711200	Research Supplies	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
714000	Postage-General	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
717200	Other Professional Services-General	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
Subtotal: Non-Travel Support		**8,828.00**	**8,828.00**	**0.00**	**6,228.20**	**0.00**	**2,599.80**	**2,599.80**
***Total: 71 - Support (Travel & Non-Travel)**		**12,128.00**	**12,128.00**	**0.00**	**9,750.52**	**0.00**	**2,377.48**	**2,377.48**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**15,925.00**	**0.00**	**75.00**	**75.00**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**15,925.00**	**0.00**	**75.00**	**75.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	15,925.00	0.00	(15,925.00)	(15,925.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,925.00**	**0.00**	**(15,925.00)**	**(15,925.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,925.00**	**0.00**	**(15,925.00)**	**(15,925.00)**

Grant 14U592 - Modeling Coronal Structure
Fund 14U592 - Modeling Coronal Structures

Status: Closing - Manual Process
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	25657-001-05	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,854.32	0.00	(19,854.32)	(19,854.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,745.00	21,745.00	0.00	0.00	0.00	21,745.00	21,745.00
***Total: 61 - Salaries and Wages**		**21,745.00**	**21,745.00**	**0.00**	**19,854.32**	**0.00**	**1,890.68**	**1,890.68**
65YF10	Full Fringe Benefit Distr Expe	9,568.00	9,568.00	0.00	8,616.77	0.00	951.23	951.23
***Total: 65 - Fringe Benefits**		**9,568.00**	**9,568.00**	**0.00**	**8,616.77**	**0.00**	**951.23**	**951.23**
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,846.68	0.00	(1,846.68)	(1,846.68)
Subtotal: Travel		**1,862.00**	**1,862.00**	**0.00**	**1,846.68**	**0.00**	**15.32**	**15.32**
***Total: 71 - Support (Travel & Non-Travel)**		**1,862.00**	**1,862.00**	**0.00**	**1,846.68**	**0.00**	**15.32**	**15.32**
****Total Direct Cost Expenditures**		**33,175.00**	**33,175.00**	**0.00**	**30,317.77**	**0.00**	**2,857.23**	**2,857.23**
760300	F&A Expenditures	14,929.00	14,929.00	0.00	13,642.98	0.00	1,286.02	1,286.02
***Total: 76 - F&A and Internal Allocations**		**14,929.00**	**14,929.00**	**0.00**	**13,642.98**	**0.00**	**1,286.02**	**1,286.02**
****Total Indirect Cost Expenditures**		**14,929.00**	**14,929.00**	**0.00**	**13,642.98**	**0.00**	**1,286.02**	**1,286.02**
*****Total Expenditures**		**48,104.00**	**48,104.00**	**0.00**	**43,960.75**	**0.00**	**4,143.25**	**4,143.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,960.75	0.00	(43,960.75)	(43,960.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,960.75**	**0.00**	**(43,960.75)**	**(43,960.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,960.75**	**0.00**	**(43,960.75)**	**(43,960.75)**

Grant 14U595 - Green Chemistry
Fund 14U595 - NE Green Chemistry Consortium

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G	
Sponsor:	University of Massachusetts	
Sponsor ID:	06003268D02	CFDA #: 66.606
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2008	

Fund Information

Effective Date:	9/27/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,186.81	0.00	(10,186.81)	(10,186.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,885.00	53,885.00	0.00	0.00	0.00	53,885.00	53,885.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,740.00	0.00	(16,740.00)	(16,740.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,429.88	0.00	(3,429.88)	(3,429.88)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**83,385.00**	**83,385.00**	**0.00**	**75,356.86**	**0.00**	**8,028.14**	**8,028.14**
65YF10	Full Fringe Benefit Distr Expe	15,041.00	15,041.00	0.00	4,421.14	0.00	10,619.86	10,619.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,982.53	0.00	(2,982.53)	(2,982.53)
***Total: 65 - Fringe Benefits**		**15,041.00**	**15,041.00**	**0.00**	**7,403.67**	**0.00**	**7,637.33**	**7,637.33**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	608.34	0.00	(608.34)	(608.34)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,203.34**	**0.00**	**796.66**	**796.66**
711100	Supplies-General	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
7112	Research Supplies	20,741.00	20,741.00	0.00	0.00	0.00	20,741.00	20,741.00
711200	Research Supplies	0.00	0.00	0.00	29,499.55	0.00	(29,499.55)	(29,499.55)
713000	Printing & Copying-General	0.00	0.00	0.00	135.25	0.00	(135.25)	(135.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	114.15	0.00	(114.15)	(114.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,358.53	0.00	(1,358.53)	(1,358.53)
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	645.18	0.00	(645.18)	(645.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support		**20,741.00**	**20,741.00**	**0.00**	**32,038.76**	**0.00**	**(11,297.76)**	**(11,297.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,741.00**	**22,741.00**	**0.00**	**33,242.10**	**0.00**	**(10,501.10)**	**(10,501.10)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	11,310.00	11,310.00	0.00	0.00	0.00	11,310.00	11,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,853.10	0.00	(17,853.10)	(17,853.10)
***Total: 72 - Student and/or Participant Support**		**11,310.00**	**11,310.00**	**0.00**	**19,233.10**	**0.00**	**(7,923.10)**	**(7,923.10)**

Grant 14U595 - Green Chemistry
Fund 14U595 - NE Green Chemistry Consortium

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G
Sponsor:	University of Massachusetts
Sponsor ID:	06003268D02
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2008

CFDA #: 66.606

Fund Information

Effective Date:	9/27/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**132,477.00**	**132,477.00**	**0.00**	**135,235.73**	**0.00**	**(2,758.73)**	**(2,758.73)**
760300	F&A Expenditures	54,960.00	54,960.00	0.00	52,201.26	0.00	2,758.74	2,758.74
***Total: 76 - F&A and Internal Allocations**		**54,960.00**	**54,960.00**	**0.00**	**52,201.26**	**0.00**	**2,758.74**	**2,758.74**
****Total Indirect Cost Expenditures**		**54,960.00**	**54,960.00**	**0.00**	**52,201.26**	**0.00**	**2,758.74**	**2,758.74**
*****Total Expenditures**		**187,437.00**	**187,437.00**	**0.00**	**187,436.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	187,436.99	0.00	(187,436.99)	(187,436.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**187,436.99**	**0.00**	**(187,436.99)**	**(187,436.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**187,436.99**	**0.00**	**(187,436.99)**	**(187,436.99)**

Grant 14U598 - Hosting ICAC
Fund 14U598 - ICAC Hosting

Status: Closing - Manual Process
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	Fox Valley Technical College
Sponsor ID:	PO # 1043944
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,285.87	0.00	(14,285.87)	(14,285.87)
61SNWS	College Work Study	0.00	0.00	0.00	268.80	0.00	(268.80)	(268.80)
***Total: 61 - Salaries and Wages**		**9,864.00**	**9,864.00**	**0.00**	**14,614.68**	**0.00**	**(4,750.68)**	**(4,750.68)**
65YF10	Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,305.50	0.00	(1,305.50)	(1,305.50)
***Total: 65 - Fringe Benefits**		**473.00**	**473.00**	**0.00**	**1,305.50**	**0.00**	**(832.50)**	**(832.50)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
7112	Research Supplies	41,870.00	41,870.00	0.00	0.00	0.00	41,870.00	41,870.00
711200	Research Supplies	0.00	0.00	0.00	874.03	0.00	(874.03)	(874.03)
713000	Printing & Copying-General	0.00	0.00	0.00	16,372.33	0.00	(16,372.33)	(16,372.33)
714000	Postage-General	0.00	0.00	0.00	176.54	0.00	(176.54)	(176.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,175.95	0.00	(1,175.95)	(1,175.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
716110	Rentals-Copier	0.00	0.00	0.00	2,628.29	0.00	(2,628.29)	(2,628.29)
717200	Other Professional Services-General	0.00	0.00	0.00	15,785.91	0.00	(15,785.91)	(15,785.91)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,299.94	0.00	(3,299.94)	(3,299.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	946.09	0.00	(946.09)	(946.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**41,870.00**	**41,870.00**	**0.00**	**42,445.58**	**0.00**	**(575.58)**	**(575.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,870.00**	**41,870.00**	**0.00**	**42,445.58**	**0.00**	**(575.58)**	**(575.58)**
****Total Direct Cost Expenditures**		**52,207.00**	**52,207.00**	**0.00**	**58,365.76**	**0.00**	**(6,158.76)**	**(6,158.76)**
*****Total Expenditures**		**52,207.00**	**52,207.00**	**0.00**	**58,365.76**	**0.00**	**(6,158.76)**	**(6,158.76)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	58,365.76	0.00	(58,365.76)	(58,365.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,365.76**	**0.00**	**(58,365.76)**	**(58,365.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,365.76**	**0.00**	**(58,365.76)**	**(58,365.76)**

Grant 14U600 - Amphibian Inhabiting
Fund 14U600 - Testing of Buffer Requirements

Status: Closing - OSR/Central Off Review
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		
Sponsor:	University of Vermont		
Sponsor ID:	FM87/19110-1	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,280.00	16,280.00	0.00	0.00	0.00	16,280.00	16,280.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,227.69	0.00	(1,227.69)	(1,227.69)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,680.84	0.00	(26,680.84)	(26,680.84)
611Q90	Post Doc	0.00	0.00	7,758.63	7,758.63	0.00	(7,758.63)	(7,758.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,450.60	0.00	(18,450.60)	(18,450.60)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	43,640.00	43,640.00	0.00	0.00	0.00	43,640.00	43,640.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,000.10	0.00	(12,000.10)	(12,000.10)
61CPHX	Part Time Hourly	0.00	0.00	130.00	2,326.00	0.00	(2,326.00)	(2,326.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
***Total: 61 - Salaries and Wages**		**72,120.00**	**72,120.00**	**7,888.63**	**75,193.90**	**0.00**	**(3,073.90)**	**(3,073.90)**
65YF10	Full Fringe Benefit Distr Expe	2,478.00	2,478.00	2,187.94	2,187.94	0.00	290.06	290.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.92	3,515.22	0.00	(3,515.22)	(3,515.22)
***Total: 65 - Fringe Benefits**		**2,478.00**	**2,478.00**	**2,198.86**	**5,703.16**	**0.00**	**(3,225.16)**	**(3,225.16)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	1,375.91	10,450.70	0.00	(10,450.70)	(10,450.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,230.40	0.00	(1,230.40)	(1,230.40)
Subtotal: Travel		**12,000.00**	**12,000.00**	**1,375.91**	**11,681.10**	**0.00**	**318.90**	**318.90**
7112	Research Supplies	23,402.00	23,402.00	0.00	0.00	0.00	23,402.00	23,402.00
711200	Research Supplies	0.00	0.00	25.18	1,040.49	0.00	(1,040.49)	(1,040.49)
716120	Rentals-Property or Room	0.00	0.00	0.00	13,785.00	0.00	(13,785.00)	(13,785.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	2,423.85	2,423.85	0.00	(2,423.85)	(2,423.85)
717200	Other Professional Services-General	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
Subtotal: Non-Travel Support		**23,402.00**	**23,402.00**	**2,449.03**	**17,421.84**	**0.00**	**5,980.16**	**5,980.16**
***Total: 71 - Support (Travel & Non-Travel)**		**35,402.00**	**35,402.00**	**3,824.94**	**29,102.94**	**0.00**	**6,299.06**	**6,299.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**110,000.00**	**110,000.00**	**13,912.43**	**110,000.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 14U600 - Amphibian Inhabiting
Fund 14U600 - Testing of Buffer Requirements

Status: Closing - OSR/Central Off Review
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J	
Sponsor:	University of Vermont	
Sponsor ID:	FM87/19110-1	CFDA #: 10.652
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009	

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**110,000.00**	**110,000.00**	**13,912.43**	**110,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,912.43	110,000.00	0.00	(110,000.00)	(110,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,912.43**	**110,000.00**	**0.00**	**(110,000.00)**	**(110,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**13,912.43**	**110,000.00**	**0.00**	**(110,000.00)**	**(110,000.00)**

Grant 14U602 - NE Regional Water Quality
Fund 14U602 - NE Regional Water Quality, Yr2

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M
Sponsor:	University of Rhode Island
Sponsor ID:	000205/0000516
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2009

CFDA #: 10.303

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U602 - NE Regional Water Quality
Fund 14U602 - NE Regional Water Quality, Yr2

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M
Sponsor:	University of Rhode Island
Sponsor ID:	000205/0000516
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2009

CFDA #: 10.303

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,765.27	0.00	(22,765.27)	(22,765.27)
615NZ0	PAT Unallocated Budget (Bud Only)	35,884.00	35,884.00	0.00	0.00	0.00	35,884.00	35,884.00
616F10	Extension Educator	0.00	0.00	0.00	13,122.15	0.00	(13,122.15)	(13,122.15)
***Total: 61 - Salaries and Wages**		**35,884.00**	**35,884.00**	**0.00**	**35,887.42**	**0.00**	**(3.42)**	**(3.42)**
65YF10	Full Fringe Benefit Distr Expe	15,574.00	15,574.00	0.00	15,570.99	0.00	3.01	3.01
***Total: 65 - Fringe Benefits**		**15,574.00**	**15,574.00**	**0.00**	**15,570.99**	**0.00**	**3.01**	**3.01**
710100	Out-of-State Travel	0.00	0.00	0.00	123.68	0.00	(123.68)	(123.68)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**163.68**	**0.00**	**(163.68)**	**(163.68)**
7112	Research Supplies	174.72	174.72	0.00	0.00	0.00	174.72	174.72
Subtotal: Non-Travel Support		**174.72**	**174.72**	**0.00**	**0.00**	**0.00**	**174.72**	**174.72**
***Total: 71 - Support (Travel & Non-Travel)**		**174.72**	**174.72**	**0.00**	**163.68**	**0.00**	**11.04**	**11.04**
****Total Direct Cost Expenditures**		**51,632.72**	**51,632.72**	**0.00**	**51,622.09**	**0.00**	**10.63**	**10.63**
760300	F&A Expenditures	12,111.00	12,111.00	0.00	12,105.46	0.00	5.54	5.54
***Total: 76 - F&A and Internal Allocations**		**12,111.00**	**12,111.00**	**0.00**	**12,105.46**	**0.00**	**5.54**	**5.54**
****Total Indirect Cost Expenditures**		**12,111.00**	**12,111.00**	**0.00**	**12,105.46**	**0.00**	**5.54**	**5.54**
*****Total Expenditures**		**63,743.72**	**63,743.72**	**0.00**	**63,727.55**	**0.00**	**16.17**	**16.17**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	63,727.55	0.00	(63,727.55)	(63,727.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,727.55**	**0.00**	**(63,727.55)**	**(63,727.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,727.55**	**0.00**	**(63,727.55)**	**(63,727.55)**

Grant 14U602 - NE Regional Water Quality
Fund 14U644 - NE Regional Water Quality

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M
Sponsor:	University of Rhode Island
Sponsor ID:	000205/0000516
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2009

CFDA #: 10.303

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10	PAT	0.00	0.00	0.00	21,437.41	0.00	(21,437.41)	(21,437.41)
615NZ0	PAT Unallocated Budget (Bud Only)	32,300.00	32,300.00	0.00	0.00	0.00	32,300.00	32,300.00
616F10	Extension Educator	0.00	0.00	0.00	14,362.07	0.00	(14,362.07)	(14,362.07)
***Total: 61 - Salaries and Wages**		**35,800.00**	**35,800.00**	**0.00**	**35,799.48**	**0.00**	**0.52**	**0.52**
65YF10	Full Fringe Benefit Distr Expe	15,143.00	15,143.00	0.00	15,143.16	0.00	(0.16)	(0.16)
***Total: 65 - Fringe Benefits**		**15,143.00**	**15,143.00**	**0.00**	**15,143.16**	**0.00**	**(0.16)**	**(0.16)**
****Total Direct Cost Expenditures**		**50,943.00**	**50,943.00**	**0.00**	**50,942.64**	**0.00**	**0.36**	**0.36**
760300	F&A Expenditures	11,949.00	11,949.00	0.00	11,946.10	0.00	2.90	2.90
***Total: 76 - F&A and Internal Allocations**		**11,949.00**	**11,949.00**	**0.00**	**11,946.10**	**0.00**	**2.90**	**2.90**
****Total Indirect Cost Expenditures**		**11,949.00**	**11,949.00**	**0.00**	**11,946.10**	**0.00**	**2.90**	**2.90**
*****Total Expenditures**		**62,892.00**	**62,892.00**	**0.00**	**62,888.74**	**0.00**	**3.26**	**3.26**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	62,888.74	0.00	(62,888.74)	(62,888.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,888.74**	**0.00**	**(62,888.74)**	**(62,888.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,888.74**	**0.00**	**(62,888.74)**	**(62,888.74)**

Grant 14U602 - NE Regional Water Quality
Fund 14U685 - NE Regional Water Quality

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M
Sponsor:	University of Rhode Island
Sponsor ID:	000205/0000516
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2009

CFDA #: 10.303

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,128.97	0.00	(21,128.97)	(21,128.97)
615NZ0	PAT Unallocated Budget (Bud Only)	36,130.00	36,130.00	0.00	0.00	0.00	36,130.00	36,130.00
616F10	Extension Educator	0.00	0.00	0.00	15,005.03	0.00	(15,005.03)	(15,005.03)
***Total: 61 - Salaries and Wages**		**36,130.00**	**36,130.00**	**0.00**	**36,134.00**	**0.00**	**(4.00)**	**(4.00)**
65YF10	Full Fringe Benefit Distr Expe	14,813.00	14,813.00	0.00	14,814.80	0.00	(1.80)	(1.80)
***Total: 65 - Fringe Benefits**		**14,813.00**	**14,813.00**	**0.00**	**14,814.80**	**0.00**	**(1.80)**	**(1.80)**
****Total Direct Cost Expenditures**		**50,943.00**	**50,943.00**	**0.00**	**50,948.80**	**0.00**	**(5.80)**	**(5.80)**
760300	F&A Expenditures	11,949.00	11,949.00	0.00	11,947.47	0.00	1.53	1.53
***Total: 76 - F&A and Internal Allocations**		**11,949.00**	**11,949.00**	**0.00**	**11,947.47**	**0.00**	**1.53**	**1.53**
****Total Indirect Cost Expenditures**		**11,949.00**	**11,949.00**	**0.00**	**11,947.47**	**0.00**	**1.53**	**1.53**
*****Total Expenditures**		**62,892.00**	**62,892.00**	**0.00**	**62,896.27**	**0.00**	**(4.27)**	**(4.27)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	62,896.27	0.00	(62,896.27)	(62,896.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,896.27**	**0.00**	**(62,896.27)**	**(62,896.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,896.27**	**0.00**	**(62,896.27)**	**(62,896.27)**

Grant 14U603 - Mitigation of ASR Materials
Fund 14U603 - Mitigation of ASR in Concrete

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L		
Sponsor:	Texas A & M Research Foundation		
Sponsor ID:	S05083	CFDA #: 20.108	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	02/18/2005 - 08/15/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,750.00	19,750.00	0.00	0.00	0.00	19,750.00	19,750.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,928.57	0.00	(13,928.57)	(13,928.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,768.93	0.00	(26,768.93)	(26,768.93)
613NZ0	Grad Unallocated Budget (Bud Only)	25,582.00	25,582.00	0.00	0.00	0.00	25,582.00	25,582.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,844.82	0.00	(10,844.82)	(10,844.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNSH	Student Labor	0.00	0.00	0.00	870.75	0.00	(870.75)	(870.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
***Total: 61 - Salaries and Wages**		**49,192.00**	**49,192.00**	**0.00**	**52,413.07**	**0.00**	**(3,221.07)**	**(3,221.07)**
65YF10	Full Fringe Benefit Distr Expe	2,509.00	2,509.00	0.00	0.00	0.00	2,509.00	2,509.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,076.19	0.00	(2,076.19)	(2,076.19)
***Total: 65 - Fringe Benefits**		**2,509.00**	**2,509.00**	**0.00**	**2,076.19**	**0.00**	**432.81**	**432.81**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	59.19	0.00	(59.19)	(59.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**59.19**	**0.00**	**(59.19)**	**(59.19)**
7112	Research Supplies	6,068.00	6,068.00	0.00	0.00	0.00	6,068.00	6,068.00
711200	Research Supplies	0.00	0.00	0.00	4,367.65	0.00	(4,367.65)	(4,367.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.65	0.00	(35.65)	(35.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
717200	Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**8,068.00**	**8,068.00**	**0.00**	**4,518.18**	**0.00**	**3,549.82**	**3,549.82**
***Total: 71 - Support (Travel & Non-Travel)**		**8,068.00**	**8,068.00**	**0.00**	**4,577.37**	**0.00**	**3,490.63**	**3,490.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	13,836.00	13,836.00	0.00	0.00	0.00	13,836.00	13,836.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,163.45	0.00	(14,163.45)	(14,163.45)
***Total: 72 - Student and/or Participant Support**		**13,836.00**	**13,836.00**	**0.00**	**14,853.45**	**0.00**	**(1,017.45)**	**(1,017.45)**
****Total Direct Cost Expenditures**		**73,605.00**	**73,605.00**	**0.00**	**73,920.08**	**0.00**	**(315.08)**	**(315.08)**
760300	F&A Expenditures	26,895.00	26,895.00	0.00	26,579.91	0.00	315.09	315.09
***Total: 76 - F&A and Internal Allocations**		**26,895.00**	**26,895.00**	**0.00**	**26,579.91**	**0.00**	**315.09**	**315.09**
****Total Indirect Cost Expenditures**		**26,895.00**	**26,895.00**	**0.00**	**26,579.91**	**0.00**	**315.09**	**315.09**

Grant 14U603 - Mitigation of ASR Materials
Fund 14U603 - Mitigation of ASR in Concrete

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L		
Sponsor:	Texas A & M Research Foundation		
Sponsor ID:	S05083	CFDA #: 20.108	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	02/18/2005 - 08/15/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**100,500.00**	**100,500.00**	**0.00**	**100,499.99**	**0.00**	**0.01**	**0.01**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	100,499.99	0.00	(100,499.99)	(100,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,499.99**	**0.00**	**(100,499.99)**	**(100,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,499.99**	**0.00**	**(100,499.99)**	**(100,499.99)**

Grant 14U608 - Regional Lead Agency
Fund 14U608 - Regional Lead Agency

Status: Closing - Manual Process
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H
Sponsor:	Occidental College
Sponsor ID:	NONE
Resp Org:	UBDSUS
FRAGRNT Start/End Date:	11/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,979.00	0.00	(4,979.00)	(4,979.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,208.00	5,208.00	0.00	0.00	0.00	5,208.00	5,208.00
***Total: 61 - Salaries and Wages**		**5,208.00**	**5,208.00**	**0.00**	**4,991.33**	**0.00**	**216.67**	**216.67**
65YF10	Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	481.00	481.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	454.24	0.00	(454.24)	(454.24)
***Total: 65 - Fringe Benefits**		**481.00**	**481.00**	**0.00**	**454.24**	**0.00**	**26.76**	**26.76**
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710000	In-State Travel	0.00	0.00	0.00	81.88	0.00	(81.88)	(81.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,080.29	0.00	(1,080.29)	(1,080.29)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.59	0.00	(248.59)	(248.59)
Subtotal: Travel		**2,700.00**	**2,700.00**	**0.00**	**1,445.76**	**0.00**	**1,254.24**	**1,254.24**
7112	Research Supplies	4,570.00	4,570.00	0.00	0.00	0.00	4,570.00	4,570.00
711200	Research Supplies	0.00	0.00	0.00	98.36	0.00	(98.36)	(98.36)
713000	Printing & Copying-General	0.00	0.00	0.00	114.67	0.00	(114.67)	(114.67)
714030	Postage-Express Mail	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	2,041.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	949.94	0.00	(949.94)	(949.94)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.44	0.00	(54.44)	(54.44)
Subtotal: Non-Travel Support		**6,611.00**	**6,611.00**	**0.00**	**5,838.98**	**0.00**	**772.02**	**772.02**
***Total: 71 - Support (Travel & Non-Travel)**		**9,311.00**	**9,311.00**	**0.00**	**7,284.74**	**0.00**	**2,026.26**	**2,026.26**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,730.31**	**0.00**	**2,269.69**	**2,269.69**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,730.31**	**0.00**	**2,269.69**	**2,269.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,730.31	0.00	(12,730.31)	(12,730.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,730.31**	**0.00**	**(12,730.31)**	**(12,730.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,730.31**	**0.00**	**(12,730.31)**	**(12,730.31)**

Grant 14U608 - Regional Lead Agency
Fund 14U608 - Regional Lead Agency

Status: Closing - Manual Process
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H
Sponsor:	Occidental College
Sponsor ID:	NONE
Resp Org:	UBDSUS
FRAGRNT Start/End Date:	11/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBTSJZ - PI Jerilee Zezula

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U609 - THEMIS-Time History Events
Fund 14U609 - THEMIS U.C. Berkley

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI: Raeder, Joachim
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA405826326 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2005 - 12/15/2009

Fund Information
Effective Date: 10/29/2007
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,778.56	12,858.44	0.00	(12,858.44)	(12,858.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,812.37	0.00	(4,812.37)	(4,812.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,324.00	5,324.00	0.00	0.00	0.00	5,324.00	5,324.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,621.80	0.00	(12,621.80)	(12,621.80)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,121.24	2,603.34	0.00	(2,603.34)	(2,603.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,023.16	0.00	(21,023.16)	(21,023.16)
615F10	PAT	0.00	10,495.00	4,938.28	148,985.24	0.00	(148,985.24)	(138,490.24)
615NZ0	PAT Unallocated Budget (Bud Only)	216,303.00	216,303.00	0.00	0.00	0.00	216,303.00	216,303.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61SNSH	Student Labor	0.00	0.00	1,408.00	13,099.25	0.00	(13,099.25)	(13,099.25)
61SNWS	College Work Study	0.00	0.00	707.20	707.20	0.00	(707.20)	(707.20)
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
***Total: 61 - Salaries and Wages**		**229,577.00**	**240,072.00**	**13,953.28**	**219,590.80**	**0.00**	**9,986.20**	**20,481.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	579.58	1,298.79	0.00	(1,298.79)	(1,298.79)
65YF10	Full Fringe Benefit Distr Expe	81,514.00	83,272.00	2,021.09	63,309.44	0.00	18,204.56	19,962.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,306.29	0.00	(1,306.29)	(1,306.29)
***Total: 65 - Fringe Benefits**		**81,514.00**	**83,272.00**	**2,600.67**	**65,914.52**	**0.00**	**15,599.48**	**17,357.48**
710	Travel	46,763.00	46,763.00	0.00	0.00	0.00	46,763.00	46,763.00
710000	In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100	Out-of-State Travel	0.00	(268.00)	1,369.43	33,988.25	0.00	(33,988.25)	(34,256.25)
710200	Foreign Travel	0.00	0.00	894.86	5,591.35	0.00	(5,591.35)	(5,591.35)
710300	Conference Registration Fees	0.00	0.00	1,596.25	10,352.40	0.00	(10,352.40)	(10,352.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
Subtotal: Travel		**46,763.00**	**46,495.00**	**3,860.54**	**50,247.56**	**0.00**	**(3,484.56)**	**(3,752.56)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	58,373.00	58,373.00	0.00	0.00	0.00	58,373.00	58,373.00
711200	Research Supplies	0.00	(20,645.00)	0.00	20,964.90	0.00	(20,964.90)	(41,609.90)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,843.25	0.00	(1,843.25)	(1,843.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	8.43	0.00	(8.43)	(8.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**58,373.00**	**37,728.00**	**0.00**	**33,064.19**	**0.00**	**25,308.81**	**4,663.81**

Grant 14U609 - THEMIS-Time History Events
Fund 14U609 - THEMIS U.C. Berkley

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA405826326	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2005 - 12/15/2009		

Fund Information

Effective Date:	10/29/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**105,136.00**	**84,223.00**	**3,860.54**	**83,311.75**	**0.00**	**21,824.25**	**911.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721155	Asstship-Tuition Waiver	0.00	15,364.00	0.00	13,184.00	0.00	(13,184.00)	2,180.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,364.00**	**0.00**	**15,364.00**	**0.00**	**(15,364.00)**	**0.00**
****Total Direct Cost Expenditures**		**416,227.00**	**422,931.00**	**20,414.49**	**384,181.07**	**0.00**	**32,045.93**	**38,749.93**
760300	F&A Expenditures	187,303.00	180,599.00	9,186.53	165,967.68	0.00	21,335.32	14,631.32
***Total: 76 - F&A and Internal Allocations**		**187,303.00**	**180,599.00**	**9,186.53**	**165,967.68**	**0.00**	**21,335.32**	**14,631.32**
****Total Indirect Cost Expenditures**		**187,303.00**	**180,599.00**	**9,186.53**	**165,967.68**	**0.00**	**21,335.32**	**14,631.32**
*****Total Expenditures**		**603,530.00**	**603,530.00**	**29,601.02**	**550,148.75**	**0.00**	**53,381.25**	**53,381.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	29,601.02	550,148.75	0.00	(550,148.75)	(550,148.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,601.02**	**550,148.75**	**0.00**	**(550,148.75)**	**(550,148.75)**
*****Total Revenue**		**0.00**	**0.00**	**29,601.02**	**550,148.75**	**0.00**	**(550,148.75)**	**(550,148.75)**

Grant 14U611 - Link Human & Biogeochem Procs
Fund 14U611 - Understanding Linkages

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: Cornell University
Sponsor ID: 48149-8033
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 02/28/2010

CFDA #: 47.075

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,702.44	0.00	(13,702.44)	(13,702.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,788.00	29,556.00	0.00	0.00	0.00	26,788.00	29,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,854.48	0.00	(15,854.48)	(15,854.48)
***Total: 61 - Salaries and Wages**		**26,788.00**	**29,556.00**	**0.00**	**29,556.92**	**0.00**	**(2,768.92)**	**(0.92)**
65YF10	Full Fringe Benefit Distr Expe	9,507.00	6,988.00	0.00	5,618.02	0.00	3,888.98	1,369.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,369.97	0.00	(1,369.97)	(1,369.97)
***Total: 65 - Fringe Benefits**		**9,507.00**	**6,988.00**	**0.00**	**6,987.99**	**0.00**	**2,519.01**	**0.01**
****Total Direct Cost Expenditures**		**36,295.00**	**36,544.00**	**0.00**	**36,544.91**	**0.00**	**(249.91)**	**(0.91)**
760300	F&A Expenditures	16,695.00	16,446.00	0.00	16,445.31	0.00	249.69	0.69
***Total: 76 - F&A and Internal Allocations**		**16,695.00**	**16,446.00**	**0.00**	**16,445.31**	**0.00**	**249.69**	**0.69**
****Total Indirect Cost Expenditures**		**16,695.00**	**16,446.00**	**0.00**	**16,445.31**	**0.00**	**249.69**	**0.69**
*****Total Expenditures**		**52,990.00**	**52,990.00**	**0.00**	**52,990.22**	**0.00**	**(0.22)**	**(0.22)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	52,990.22	0.00	(52,990.22)	(52,990.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,990.22**	**0.00**	**(52,990.22)**	**(52,990.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,990.22**	**0.00**	**(52,990.22)**	**(52,990.22)**

Grant 14U617 - Equity & Excellence Higher Ed
Fund 14U617 - Equity and Excellence in Higher Ed

Status: Closing - Final Financial Rev
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	University of Massachusetts at Boston		
Sponsor ID:	P333A050051	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2005 - 09/29/2008		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	43,472.65	0.00	(43,472.65)	(43,472.65)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	34,401.21	0.00	(34,401.21)	(34,401.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,753.00	77,753.00	0.00	0.00	0.00	77,753.00	77,753.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,782.60	0.00	(30,782.60)	(30,782.60)
615F10	PAT	0.00	0.00	0.00	14,666.05	0.00	(14,666.05)	(14,666.05)
615NZ0	PAT Unallocated Budget (Bud Only)	31,093.00	31,093.00	0.00	0.00	0.00	31,093.00	31,093.00
617F10	Operating Staff	0.00	0.00	0.00	19,101.26	0.00	(19,101.26)	(19,101.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,152.00	20,152.00	0.00	0.00	0.00	20,152.00	20,152.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	50.70	0.00	(50.70)	(50.70)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
***Total: 61 - Salaries and Wages**		**128,998.00**	**128,998.00**	**0.00**	**142,865.59**	**0.00**	**(13,867.59)**	**(13,867.59)**
65YF10	Full Fringe Benefit Distr Expe	55,283.00	55,283.00	0.00	46,745.81	0.00	8,537.19	8,537.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,605.33	0.00	(2,605.33)	(2,605.33)
***Total: 65 - Fringe Benefits**		**55,283.00**	**55,283.00**	**0.00**	**49,351.14**	**0.00**	**5,931.86**	**5,931.86**
710	Travel	11,479.00	11,479.00	0.00	0.00	0.00	11,479.00	11,479.00
710000	In-State Travel	0.00	0.00	0.00	4,139.75	0.00	(4,139.75)	(4,139.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,819.61	0.00	(4,819.61)	(4,819.61)
710300	Conference Registration Fees	0.00	0.00	0.00	968.00	0.00	(968.00)	(968.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,436.12	0.00	(3,436.12)	(3,436.12)
Subtotal: Travel		**11,479.00**	**11,479.00**	**0.00**	**13,363.48**	**0.00**	**(1,884.48)**	**(1,884.48)**
711100	Supplies-General	0.00	0.00	0.00	25,474.94	0.00	(25,474.94)	(25,474.94)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112	Research Supplies	67,986.00	67,986.00	0.00	0.00	0.00	67,986.00	67,986.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,207.81	0.00	(1,207.81)	(1,207.81)
714000	Postage-General	0.00	0.00	0.00	211.24	0.00	(211.24)	(211.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,857.95	0.00	(5,857.95)	(5,857.95)
716110	Rentals-Copier	0.00	0.00	0.00	840.47	0.00	(840.47)	(840.47)
716122	Rental off site research facilities	12,180.00	12,180.00	0.00	10,613.65	0.00	1,566.35	1,566.35
717200	Other Professional Services-General	0.00	0.00	0.00	10,041.80	0.00	(10,041.80)	(10,041.80)
718000	Telecom-General	0.00	0.00	0.00	1,135.41	0.00	(1,135.41)	(1,135.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	704.73	0.00	(704.73)	(704.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,714.05	0.00	(8,714.05)	(8,714.05)
Subtotal: Non-Travel Support		**80,166.00**	**80,166.00**	**0.00**	**66,302.05**	**0.00**	**13,863.95**	**13,863.95**

Grant 14U617 - Equity & Excellence Higher Ed
Fund 14U617 - Equity and Excellence in Higher Ed
Status: Closing - Final Financial Rev
FMGR: Schuh, Mary Clare
Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	University of Massachusetts at Boston		
Sponsor ID:	P333A050051	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2005 - 09/29/2008		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**91,645.00**	**91,645.00**	**0.00**	**79,665.53**	**0.00**	**11,979.47**	**11,979.47**
780100	Electricity	0.00	0.00	0.00	2,298.45	0.00	(2,298.45)	(2,298.45)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**2,298.45**	**0.00**	**(2,298.45)**	**(2,298.45)**
****Total Direct Cost Expenditures**		**275,926.00**	**275,926.00**	**0.00**	**274,180.71**	**0.00**	**1,745.29**	**1,745.29**
760300	F&A Expenditures	22,074.00	22,074.00	0.00	21,085.27	0.00	988.73	988.73
***Total: 76 - F&A and Internal Allocations**		**22,074.00**	**22,074.00**	**0.00**	**21,085.27**	**0.00**	**988.73**	**988.73**
****Total Indirect Cost Expenditures**		**22,074.00**	**22,074.00**	**0.00**	**21,085.27**	**0.00**	**988.73**	**988.73**
*****Total Expenditures**		**298,000.00**	**298,000.00**	**0.00**	**295,265.98**	**0.00**	**2,734.02**	**2,734.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	295,265.98	0.00	(295,265.98)	(295,265.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**295,265.98**	**0.00**	**(295,265.98)**	**(295,265.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**295,265.98**	**0.00**	**(295,265.98)**	**(295,265.98)**

Grant 14U621 - Luquillo Experimental Forest
Fund 14U621 - Luquillo Experimental Forest

Status: Closing - Manual Process
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	University of Puerto Rico
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2006

CFDA #: 47.074

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,283.00	5,283.00	0.00	0.00	0.00	5,283.00	5,283.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.03	0.00	(1,000.03)	(1,000.03)
615F10	PAT	0.00	0.00	0.00	9,782.90	0.00	(9,782.90)	(9,782.90)
615NZ0	PAT Unallocated Budget (Bud Only)	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00	2,075.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**18,358.00**	**18,358.00**	**0.00**	**13,782.94**	**0.00**	**4,575.06**	**4,575.06**
65YF10	Full Fringe Benefit Distr Expe	1,745.00	1,745.00	0.00	4,138.15	0.00	(2,393.15)	(2,393.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	359.70	0.00	(359.70)	(359.70)
***Total: 65 - Fringe Benefits**		**1,745.00**	**1,745.00**	**0.00**	**4,497.85**	**0.00**	**(2,752.85)**	**(2,752.85)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,939.74	0.00	(4,939.74)	(4,939.74)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.60	0.00	(362.60)	(362.60)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**5,347.34**	**0.00**	**(1,847.34)**	**(1,847.34)**
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200	Research Supplies	0.00	0.00	0.00	253.48	0.00	(253.48)	(253.48)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	32.11	0.00	(32.11)	(32.11)
717200	Other Professional Services-General	0.00	0.00	0.00	23,865.00	0.00	(23,865.00)	(23,865.00)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**24,150.59**	**0.00**	**1,849.41**	**1,849.41**
***Total: 71 - Support (Travel & Non-Travel)**		**29,500.00**	**29,500.00**	**0.00**	**29,497.93**	**0.00**	**2.07**	**2.07**
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	2,799.50	0.00	(2,799.50)	(2,799.50)
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**2,799.50**	**0.00**	**(2,299.50)**	**(2,299.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.72)	0.00	0.72	0.72
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.72)**	**0.00**	**0.72**	**0.72**
****Total Direct Cost Expenditures**		**50,103.00**	**50,103.00**	**0.00**	**50,577.50**	**0.00**	**(474.50)**	**(474.50)**
760300	F&A Expenditures	12,897.00	12,897.00	0.00	12,422.50	0.00	474.50	474.50
***Total: 76 - F&A and Internal Allocations**		**12,897.00**	**12,897.00**	**0.00**	**12,422.50**	**0.00**	**474.50**	**474.50**

Grant 14U621 - Luquillo Experimental Forest
Fund 14U621 - Luquillo Experimental Forest

Status: Closing - Manual Process
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	University of Puerto Rico
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2006

CFDA #: 47.074

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**12,897.00**	**12,897.00**	**0.00**	**12,422.50**	**0.00**	**474.50**	**474.50**
*****Total Expenditures**	**63,000.00**	**63,000.00**	**0.00**	**63,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,000.00**	**0.00**	**(63,000.00)**	**(63,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,000.00**	**0.00**	**(63,000.00)**	**(63,000.00)**

Grant 14U623 - Organic Dairies Imported Grain
Fund 14U623 - Organic Dairies Imported Grain

Status: Active
FMGR: Schwab, Charles George

Type: Grant

PI:	Schwab, Charles George
Sponsor:	University of Maine
Sponsor ID:	UM-S605
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2010

CFDA #: 10.303

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.10	0.00	(15,050.10)	(15,050.10)
613NZ0	Grad Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,395.79	7,305.58	0.00	(7,305.58)	(7,305.58)
615NZ0	PAT Unallocated Budget (Bud Only)	15,413.00	15,413.00	0.00	0.00	0.00	15,413.00	15,413.00
61CPEX	Part Time Salary	0.00	0.00	0.00	36,000.12	0.00	(36,000.12)	(36,000.12)
61SNSH	Student Labor	0.00	0.00	0.00	323.00	0.00	(323.00)	(323.00)
***Total: 61 - Salaries and Wages**		**68,593.00**	**68,593.00**	**3,395.79**	**58,678.80**	**0.00**	**9,914.20**	**9,914.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,380.00	8,380.00	0.00	0.00	0.00	8,380.00	8,380.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	285.25	3,601.72	0.00	(3,601.72)	(3,601.72)
***Total: 65 - Fringe Benefits**		**8,380.00**	**8,380.00**	**285.25**	**3,601.72**	**0.00**	**4,778.28**	**4,778.28**
710	Travel	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
710100	Out-of-State Travel	0.00	0.00	105.00	2,636.02	0.00	(2,636.02)	(2,636.02)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**8,100.00**	**8,100.00**	**105.00**	**3,186.02**	**0.00**	**4,913.98**	**4,913.98**
7112	Research Supplies	34,392.00	34,392.00	0.00	0.00	0.00	34,392.00	34,392.00
711200	Research Supplies	0.00	0.00	1,483.30	9,776.59	0.00	(9,776.59)	(9,776.59)
713000	Printing & Copying-General	0.00	0.00	0.00	313.00	0.00	(313.00)	(313.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	431.20	0.00	(431.20)	(431.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.48	97.73	0.00	(97.73)	(97.73)
Subtotal: Non-Travel Support		**34,392.00**	**34,392.00**	**1,502.78**	**10,762.87**	**0.00**	**23,629.13**	**23,629.13**
***Total: 71 - Support (Travel & Non-Travel)**		**42,492.00**	**42,492.00**	**1,607.78**	**13,948.89**	**0.00**	**28,543.11**	**28,543.11**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	24,217.00	24,217.00	0.00	0.00	0.00	24,217.00	24,217.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,080.75	0.00	(4,080.75)	(4,080.75)
***Total: 72 - Student and/or Participant Support**		**24,217.00**	**24,217.00**	**0.00**	**5,570.75**	**0.00**	**18,646.25**	**18,646.25**
****Total Direct Cost Expenditures**		**143,682.00**	**143,682.00**	**5,288.82**	**81,800.16**	**0.00**	**61,881.84**	**61,881.84**
760300	F&A Expenditures	35,921.00	35,921.00	1,322.18	20,450.02	0.00	15,470.98	15,470.98

Grant 14U623 - Organic Dairies Imported Grain
Fund 14U623 - Organic Dairies Imported Grain

Status: Active
FMGR: Schwab, Charles George

Type: Grant

PI:	Schwab, Charles George
Sponsor:	University of Maine
Sponsor ID:	UM-S605
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2010

CFDA #: 10.303

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**35,921.00**	**35,921.00**	**1,322.18**	**20,450.02**	**0.00**	**15,470.98**	**15,470.98**
****Total Indirect Cost Expenditures**		**35,921.00**	**35,921.00**	**1,322.18**	**20,450.02**	**0.00**	**15,470.98**	**15,470.98**
*****Total Expenditures**		**179,603.00**	**179,603.00**	**6,611.00**	**102,250.18**	**0.00**	**77,352.82**	**77,352.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,611.00	102,250.18	0.00	(102,250.18)	(102,250.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,611.00**	**102,250.18**	**0.00**	**(102,250.18)**	**(102,250.18)**
*****Total Revenue**		**0.00**	**0.00**	**6,611.00**	**102,250.18**	**0.00**	**(102,250.18)**	**(102,250.18)**

Grant 14U623 - Organic Dairies Imported Grain
Fund 14U623 - Organic Dairies Imported Grain

Status: Active
FMGR: Schwab, Charles George

Type: Grant

PI:	Schwab, Charles George
Sponsor:	University of Maine
Sponsor ID:	UM-S605
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2010

CFDA #: 10.303

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	(745.70)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(745.70)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**(745.70)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(745.70)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(186.42)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(186.42)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(186.42)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(932.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(932.12)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(932.12)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(932.12)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U624 - Interstellar Neutrals 3-D Hel
Fund 14U624 - Interstellar Neautrals 3-D Hel

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S
Sponsor:	Dartmouth College
Sponsor ID:	184
Resp Org:	UZSP00
FRAGRNT Start/End Date:	02/15/2006 - 02/14/2010

CFDA #: 43.000

Fund Information

Effective Date:	2/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,128.39	8,524.24	0.00	(8,524.24)	(8,524.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,511.00	12,511.00	0.00	0.00	0.00	12,511.00	12,511.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	196.75	0.00	(196.75)	(196.75)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,983.81	0.00	(7,983.81)	(7,983.81)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,370.11	0.00	(5,370.11)	(5,370.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,173.54	0.00	(3,173.54)	(3,173.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.03	0.00	(1,500.03)	(1,500.03)
615F10	PAT	0.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,916.00	11,916.00	0.00	0.00	0.00	11,916.00	11,916.00
***Total: 61 - Salaries and Wages**		**24,427.00**	**26,777.00**	**2,128.39**	**26,748.48**	**0.00**	**(2,321.48)**	**28.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	178.79	1,167.15	0.00	(1,167.15)	(1,167.15)
65YF10	Full Fringe Benefit Distr Expe	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	817.76	0.00	(817.76)	(817.76)
***Total: 65 - Fringe Benefits**		**2,125.00**	**2,125.00**	**178.79**	**1,984.91**	**0.00**	**140.09**	**140.09**
710	Travel	11,526.00	11,526.00	0.00	0.00	0.00	11,526.00	11,526.00
710100	Out-of-State Travel	0.00	(5,152.50)	222.44	3,450.35	0.00	(3,450.35)	(8,602.85)
710200	Foreign Travel	5,990.00	5,990.00	0.00	3,119.26	0.00	2,870.74	2,870.74
710300	Conference Registration Fees	0.00	0.00	0.00	1,754.77	0.00	(1,754.77)	(1,754.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
Subtotal: Travel		**17,516.00**	**12,363.50**	**222.44**	**8,628.94**	**0.00**	**8,887.06**	**3,734.56**
7112	Research Supplies	3,913.00	3,913.00	0.00	0.00	0.00	3,913.00	3,913.00
711200	Research Supplies	0.00	0.00	0.00	266.26	0.00	(266.26)	(266.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
714000	Postage-General	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
718000	Telecom-General	0.00	0.00	0.00	70.45	0.00	(70.45)	(70.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**3,913.00**	**3,913.00**	**0.00**	**835.97**	**0.00**	**3,077.03**	**3,077.03**
***Total: 71 - Support (Travel & Non-Travel)**		**21,429.00**	**16,276.50**	**222.44**	**9,464.91**	**0.00**	**11,964.09**	**6,811.59**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	372.50	0.00	(372.50)	(372.50)
721155	Asstship-Tuition Waiver	0.00	2,802.50	0.00	2,430.00	0.00	(2,430.00)	372.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,802.50**	**0.00**	**2,802.50**	**0.00**	**(2,802.50)**	**0.00**
****Total Direct Cost Expenditures**		**47,981.00**	**47,981.00**	**2,529.62**	**41,000.80**	**0.00**	**6,980.20**	**6,980.20**

Grant 14U624 - Interstellar Neutrals 3-D Hel
Fund 14U624 - Interstellar Neautrals 3-D Hel

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S
Sponsor:	Dartmouth College
Sponsor ID:	184
Resp Org:	UZSP00
FRAGRNT Start/End Date:	02/15/2006 - 02/14/2010

CFDA #: 43.000

Fund Information

Effective Date:	2/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	21,593.00	21,593.00	1,138.31	17,189.24	0.00	4,403.76	4,403.76
***Total: 76 - F&A and Internal Allocations**	**21,593.00**	**21,593.00**	**1,138.31**	**17,189.24**	**0.00**	**4,403.76**	**4,403.76**
****Total Indirect Cost Expenditures**	**21,593.00**	**21,593.00**	**1,138.31**	**17,189.24**	**0.00**	**4,403.76**	**4,403.76**
*****Total Expenditures**	**69,574.00**	**69,574.00**	**3,667.93**	**58,190.04**	**0.00**	**11,383.96**	**11,383.96**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,667.93	58,190.04	0.00	(58,190.04)	(58,190.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,667.93**	**58,190.04**	**0.00**	**(58,190.04)**	**(58,190.04)**
*****Total Revenue**	**0.00**	**0.00**	**3,667.93**	**58,190.04**	**0.00**	**(58,190.04)**	**(58,190.04)**

Grant 14U627 - Current Morphology
Fund 14U627 - Current Morphology

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 2090 G GC182 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/2006 - 07/31/2009

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,124.60	0.00	(5,124.60)	(5,124.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,423.12	0.00	(2,423.12)	(2,423.12)
615F10	PAT	0.00	7,143.00	0.00	16,974.93	0.00	(16,974.93)	(9,831.93)
615NZ0	PAT Unallocated Budget (Bud Only)	17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00
***Total: 61 - Salaries and Wages**		**17,380.00**	**24,523.00**	**0.00**	**24,522.65**	**0.00**	**(7,142.65)**	**0.35**
65YF10	Full Fringe Benefit Distr Expe	7,648.00	9,078.00	0.00	9,078.14	0.00	(1,430.14)	(0.14)
***Total: 65 - Fringe Benefits**		**7,648.00**	**9,078.00**	**0.00**	**9,078.14**	**0.00**	**(1,430.14)**	**(0.14)**
710	Travel	10,256.00	10,256.00	0.00	0.00	0.00	10,256.00	10,256.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,939.49	0.00	(8,939.49)	(8,939.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
Subtotal: Travel		**10,256.00**	**10,256.00**	**0.00**	**9,949.49**	**0.00**	**306.51**	**306.51**
7112	Research Supplies	8,267.00	8,267.00	0.00	0.00	0.00	8,267.00	8,267.00
711200	Research Supplies	0.00	(8,573.00)	0.00	0.00	0.00	0.00	(8,573.00)
Subtotal: Non-Travel Support		**8,267.00**	**(306.00)**	**0.00**	**0.00**	**0.00**	**8,267.00**	**(306.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,523.00**	**9,950.00**	**0.00**	**9,949.49**	**0.00**	**8,573.51**	**0.51**
****Total Direct Cost Expenditures**		**43,551.00**	**43,551.00**	**0.00**	**43,550.28**	**0.00**	**0.72**	**0.72**
760300	F&A Expenditures	19,597.00	19,597.00	0.00	19,597.64	0.00	(0.64)	(0.64)
***Total: 76 - F&A and Internal Allocations**		**19,597.00**	**19,597.00**	**0.00**	**19,597.64**	**0.00**	**(0.64)**	**(0.64)**
****Total Indirect Cost Expenditures**		**19,597.00**	**19,597.00**	**0.00**	**19,597.64**	**0.00**	**(0.64)**	**(0.64)**
*****Total Expenditures**		**63,148.00**	**63,148.00**	**0.00**	**63,147.92**	**0.00**	**0.08**	**0.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	63,147.92	0.00	(63,147.92)	(63,147.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,147.92**	**0.00**	**(63,147.92)**	**(63,147.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,147.92**	**0.00**	**(63,147.92)**	**(63,147.92)**

Grant 14U629 - New Ocean Resources
Fund 14U629 - New Ocean Resources

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Contract

PI:	Lesser, Michael P
Sponsor:	Univ Of Mississippi
Sponsor ID:	0702079
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	05/19/2006 - 04/30/2009

CFDA #: 11.000

Fund Information

Effective Date:	5/19/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	394.68	0.00	(394.68)	(394.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,300.00	24,300.00	0.00	0.00	0.00	24,300.00	24,300.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,395.88	0.00	(32,395.88)	(32,395.88)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,572.00	0.00	(11,572.00)	(11,572.00)
61SNWS	College Work Study	0.00	0.00	0.00	914.00	0.00	(914.00)	(914.00)
***Total: 61 - Salaries and Wages**		**30,300.00**	**30,300.00**	**0.00**	**45,790.56**	**0.00**	**(15,490.56)**	**(15,490.56)**
65YF10	Full Fringe Benefit Distr Expe	2,515.00	2,515.00	0.00	166.95	0.00	2,348.05	2,348.05
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,807.42	0.00	(2,807.42)	(2,807.42)
***Total: 65 - Fringe Benefits**		**2,515.00**	**2,515.00**	**0.00**	**2,974.37**	**0.00**	**(459.37)**	**(459.37)**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,085.87	0.00	(6,085.87)	(6,085.87)
710200	Foreign Travel	0.00	0.00	0.00	5,759.52	0.00	(5,759.52)	(5,759.52)
710300	Conference Registration Fees	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,219.14	0.00	(1,219.14)	(1,219.14)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**13,644.53**	**0.00**	**(644.53)**	**(644.53)**
7112	Research Supplies	47,388.00	47,388.00	0.00	0.00	0.00	47,388.00	47,388.00
711200	Research Supplies	0.00	0.00	0.00	23,317.11	0.00	(23,317.11)	(23,317.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030	Postage-Express Mail	0.00	0.00	0.00	1,176.54	0.00	(1,176.54)	(1,176.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,580.14	0.00	(4,580.14)	(4,580.14)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717200	Other Professional Services-General	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Non-Travel Support		**47,388.00**	**47,388.00**	**0.00**	**30,780.19**	**0.00**	**16,607.81**	**16,607.81**
***Total: 71 - Support (Travel & Non-Travel)**		**60,388.00**	**60,388.00**	**0.00**	**44,424.72**	**0.00**	**15,963.28**	**15,963.28**
740000	Cap Equipment	19,094.00	19,094.00	0.00	19,093.55	0.00	0.45	0.45
***Total: 74 - Capitalizable Plant and Equipment**		**19,094.00**	**19,094.00**	**0.00**	**19,093.55**	**0.00**	**0.45**	**0.45**
****Total Direct Cost Expenditures**		**112,297.00**	**112,297.00**	**0.00**	**112,283.20**	**0.00**	**13.80**	**13.80**

Grant 14U629 - New Ocean Resources
Fund 14U629 - New Ocean Resources

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Contract

PI:	Lesser, Michael P		
Sponsor:	Univ Of Mississippi		
Sponsor ID:	0702079	CFDA #: 11.000	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	05/19/2006 - 04/30/2009		

Fund Information

Effective Date:	5/19/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	24,232.00	24,232.00	0.00	24,229.36	0.00	2.64	2.64
***Total: 76 - F&A and Internal Allocations**	**24,232.00**	**24,232.00**	**0.00**	**24,229.36**	**0.00**	**2.64**	**2.64**
****Total Indirect Cost Expenditures**	**24,232.00**	**24,232.00**	**0.00**	**24,229.36**	**0.00**	**2.64**	**2.64**
*****Total Expenditures**	**136,529.00**	**136,529.00**	**0.00**	**136,512.56**	**0.00**	**16.44**	**16.44**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	136,512.56	0.00	(136,512.56)	(136,512.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**136,512.56**	**0.00**	**(136,512.56)**	**(136,512.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**136,512.56**	**0.00**	**(136,512.56)**	**(136,512.56)**

Grant 14U630 - SPCE Imaging Microscopy
Fund 14U630 - SPCE Imaging Microscopy

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E
Sponsor:	University of North Texas
Sponsor ID:	71002-2006-02
Resp Org:	UDMS00
FRAGRNT Start/End Date:	03/21/2006 - 08/31/2008

CFDA #: 93.395

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,268.00	10,268.00	0.00	0.00	0.00	10,268.00	10,268.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7.84	0.00	(7.84)	(7.84)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,231.63	0.00	(20,231.63)	(20,231.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,247.84	0.00	(23,247.84)	(23,247.84)
613NZ0	Grad Unallocated Budget (Bud Only)	39,678.00	39,678.00	0.00	0.00	0.00	39,678.00	39,678.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,000.03	0.00	(12,000.03)	(12,000.03)
***Total: 61 - Salaries and Wages**		**49,946.00**	**49,946.00**	**0.00**	**55,487.34**	**0.00**	**(5,541.34)**	**(5,541.34)**
65YF10	Full Fringe Benefit Distr Expe	3,135.00	3,135.00	0.00	0.00	0.00	3,135.00	3,135.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,697.60	0.00	(2,697.60)	(2,697.60)
***Total: 65 - Fringe Benefits**		**3,135.00**	**3,135.00**	**0.00**	**2,697.60**	**0.00**	**437.40**	**437.40**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,851.00	2,851.00	0.00	0.00	0.00	2,851.00	2,851.00
711200	Research Supplies	0.00	0.00	0.00	3,478.51	0.00	(3,478.51)	(3,478.51)
713000	Printing & Copying-General	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
Subtotal: Non-Travel Support		**2,851.00**	**2,851.00**	**0.00**	**3,736.82**	**0.00**	**(885.82)**	**(885.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,851.00**	**4,851.00**	**0.00**	**3,736.82**	**0.00**	**1,114.18**	**1,114.18**
721100	Assistantships	18,621.00	18,621.00	0.00	0.00	0.00	18,621.00	18,621.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,143.90	0.00	(13,143.90)	(13,143.90)
***Total: 72 - Student and/or Participant Support**		**18,621.00**	**18,621.00**	**0.00**	**13,143.90**	**0.00**	**5,477.10**	**5,477.10**
****Total Direct Cost Expenditures**		**76,553.00**	**76,553.00**	**0.00**	**75,065.66**	**0.00**	**1,487.34**	**1,487.34**
760300	F&A Expenditures	26,378.00	26,378.00	0.00	27,864.83	0.00	(1,486.83)	(1,486.83)
***Total: 76 - F&A and Internal Allocations**		**26,378.00**	**26,378.00**	**0.00**	**27,864.83**	**0.00**	**(1,486.83)**	**(1,486.83)**
****Total Indirect Cost Expenditures**		**26,378.00**	**26,378.00**	**0.00**	**27,864.83**	**0.00**	**(1,486.83)**	**(1,486.83)**
*****Total Expenditures**		**102,931.00**	**102,931.00**	**0.00**	**102,930.49**	**0.00**	**0.51**	**0.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	102,930.49	0.00	(102,930.49)	(102,930.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,930.49**	**0.00**	**(102,930.49)**	**(102,930.49)**

Grant 14U630 - SPCE Imaging Microscopy
Fund 14U630 - SPCE Imaging Microscopy

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E		
Sponsor:	University of North Texas		
Sponsor ID:	71002-2006-02	CFDA #: 93.395	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	03/21/2006 - 08/31/2008		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**102,930.49**	**0.00**	**(102,930.49)**	**(102,930.49)**

Grant 14U633 - Joint Dev Reversible Barriers
Fund 14U633 - Joint Dev of Reversi Barriers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G
Sponsor:	University of California, Los Alamos National Laboratory
Sponsor ID:	37745-001-06 CFDA #: 12.000
Resp Org:	UDMS00
FRAGRNT Start/End Date:	05/01/2006 - 09/30/2008

Fund Information

Effective Date:	8/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U633 - Joint Dev Reversible Barriers
Fund 14U633 - Joint Dev of Reversi Barriers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G
Sponsor:	University of California, Los Alamos National Laboratory
Sponsor ID:	37745-001-06 CFDA #: 12.000
Resp Org:	UDMS00
FRAGRNT Start/End Date:	05/01/2006 - 09/30/2008

Fund Information

Effective Date:	8/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,830.01	0.00	(26,830.01)	(26,830.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,092.00	34,512.00	0.00	0.00	0.00	56,092.00	34,512.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,045.83	0.00	(12,045.83)	(12,045.83)
611Q90	Post Doc	130,888.00	80,888.00	0.00	46,943.45	0.00	83,944.55	33,944.55
61CPEX	Part Time Salary	0.00	0.00	0.00	10,963.00	0.00	(10,963.00)	(10,963.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,814.25	0.00	(9,814.25)	(9,814.25)
***Total: 61 - Salaries and Wages**		**186,980.00**	**115,400.00**	**0.00**	**106,596.54**	**0.00**	**80,383.46**	**8,803.46**
65YF10	Full Fringe Benefit Distr Expe	46,542.00	31,601.00	0.00	23,612.83	0.00	22,929.17	7,988.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,934.38	0.00	(1,934.38)	(1,934.38)
***Total: 65 - Fringe Benefits**		**46,542.00**	**31,601.00**	**0.00**	**25,547.21**	**0.00**	**20,994.79**	**6,053.79**
710	Travel	14,000.00	9,500.00	0.00	0.00	0.00	14,000.00	9,500.00
710000	In-State Travel	0.00	0.00	0.00	65.94	0.00	(65.94)	(65.94)
710100	Out-of-State Travel	0.00	0.00	0.00	5,486.55	0.00	(5,486.55)	(5,486.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	418.80	0.00	(418.80)	(418.80)
Subtotal: Travel		**14,000.00**	**9,500.00**	**0.00**	**7,246.29**	**0.00**	**6,753.71**	**2,253.71**
711100	Supplies-General	0.00	0.00	0.00	97.98	0.00	(97.98)	(97.98)
7112	Research Supplies	43,372.00	29,372.00	0.00	0.00	0.00	43,372.00	29,372.00
711200	Research Supplies	0.00	0.00	0.00	28,544.20	0.00	(28,544.20)	(28,544.20)
713000	Printing & Copying-General	0.00	0.00	0.00	268.50	0.00	(268.50)	(268.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	520.78	0.00	(520.78)	(520.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
717200	Other Professional Services-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
719200	Employee Recruiting-General	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Subtotal: Non-Travel Support		**43,372.00**	**29,372.00**	**0.00**	**30,778.34**	**0.00**	**12,593.66**	**(1,406.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**57,372.00**	**38,872.00**	**0.00**	**38,024.63**	**0.00**	**19,347.37**	**847.37**
740000	Cap Equipment	92,000.00	92,000.00	0.00	95,106.34	0.00	(3,106.34)	(3,106.34)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**92,000.00**	**92,000.00**	**0.00**	**95,106.34**	**0.00**	**(3,106.34)**	**(3,106.34)**
****Total Direct Cost Expenditures**		**382,894.00**	**277,873.00**	**0.00**	**265,274.72**	**0.00**	**117,619.28**	**12,598.28**

Grant 14U633 - Joint Dev Reversible Barriers
Fund 14U633 - Joint Dev of Reversi Barriers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	37745-001-06	CFDA #: 12.000	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/01/2006 - 09/30/2008		

Fund Information

Effective Date:	8/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	130,903.00	83,644.00	0.00	76,575.91	0.00	54,327.09	7,068.09
***Total: 76 - F&A and Internal Allocations**	**130,903.00**	**83,644.00**	**0.00**	**76,575.91**	**0.00**	**54,327.09**	**7,068.09**
****Total Indirect Cost Expenditures**	**130,903.00**	**83,644.00**	**0.00**	**76,575.91**	**0.00**	**54,327.09**	**7,068.09**
*****Total Expenditures**	**513,797.00**	**361,517.00**	**0.00**	**341,850.63**	**0.00**	**171,946.37**	**19,666.37**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	341,850.63	0.00	(341,850.63)	(341,850.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**341,850.63**	**0.00**	**(341,850.63)**	**(341,850.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**341,850.63**	**0.00**	**(341,850.63)**	**(341,850.63)**

Grant 14U633 - Joint Dev Reversible Barriers
Fund 14U634 - Joint Dev of Reversi Barriers

Status: Closing - Final Financial Rev
FMGR: Johnson, Richard P

Type: Contract

PI: Durant, Yvon G
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 37745-001-06 CFDA #: 12.000
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/01/2006 - 09/30/2008

Fund Information
Effective Date: 8/7/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	21,580.00	0.00	0.00	0.00	0.00	21,580.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
611Q90	Post Doc	0.00	50,000.00	0.00	38,702.81	0.00	(38,702.81)	11,297.19
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,620.78	0.00	(1,620.78)	(1,620.78)
***Total: 61 - Salaries and Wages**		**0.00**	**71,580.00**	**0.00**	**61,673.59**	**0.00**	**(61,673.59)**	**9,906.41**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,941.00	0.00	10,171.67	0.00	(10,171.67)	4,769.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,801.12	0.00	(1,801.12)	(1,801.12)
***Total: 65 - Fringe Benefits**		**0.00**	**14,941.00**	**0.00**	**11,972.79**	**0.00**	**(11,972.79)**	**2,968.21**
710	Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,255.87	0.00	(2,255.87)	(2,255.87)
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
Subtotal: Travel		**0.00**	**4,500.00**	**0.00**	**3,220.87**	**0.00**	**(3,220.87)**	**1,279.13**
711100	Supplies-General	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
7112	Research Supplies	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	12,534.23	0.00	(12,534.23)	(12,534.23)
713000	Printing & Copying-General	0.00	0.00	0.00	270.26	0.00	(270.26)	(270.26)
717200	Other Professional Services-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Non-Travel Support		**0.00**	**14,000.00**	**0.00**	**13,141.80**	**0.00**	**(13,141.80)**	**858.20**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,500.00**	**0.00**	**16,362.67**	**0.00**	**(16,362.67)**	**2,137.33**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**0.00**	**105,021.00**	**0.00**	**90,009.02**	**0.00**	**(90,009.02)**	**15,011.98**
760300	F&A Expenditures	0.00	47,259.00	0.00	40,504.14	0.00	(40,504.14)	6,754.86
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,259.00**	**0.00**	**40,504.14**	**0.00**	**(40,504.14)**	**6,754.86**
****Total Indirect Cost Expenditures**		**0.00**	**47,259.00**	**0.00**	**40,504.14**	**0.00**	**(40,504.14)**	**6,754.86**
*****Total Expenditures**		**0.00**	**152,280.00**	**0.00**	**130,513.16**	**0.00**	**(130,513.16)**	**21,766.84**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	130,513.16	0.00	(130,513.16)	(130,513.16)

Grant 14U633 - Joint Dev Reversible Barriers
Fund 14U634 - Joint Dev of Reversi Barriers

Status: Closing - Final Financial Rev
FMGR: Johnson, Richard P

Type: Contract

PI:	Durant, Yvon G		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	37745-001-06	CFDA #: 12.000	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/01/2006 - 09/30/2008		

Fund Information

Effective Date:	8/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**130,513.16**	**0.00**	**(130,513.16)**	**(130,513.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**130,513.16**	**0.00**	**(130,513.16)**	**(130,513.16)**

Grant 14U635 - AG Commissions NH Farms & Comm
Fund 14U635 - AG Commissions NH Farms & Comm

Status: Closing - Final Financial Rev
FMGR: Haddad, Nada A

Type: Grant

PI:	Haddad, Nada A		
Sponsor:	University of Vermont		
Sponsor ID:	CNE06-008	CFDA #: 10.200	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	04/01/2006 - 10/31/2008		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	708.97	0.00	(708.97)	(708.97)
616F10	Extension Educator	0.00	0.00	0.00	695.22	0.00	(695.22)	(695.22)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	698.00	698.00	0.00	0.00	0.00	698.00	698.00
***Total: 61 - Salaries and Wages**		**698.00**	**698.00**	**0.00**	**1,404.19**	**0.00**	**(706.19)**	**(706.19)**
65YF10	Full Fringe Benefit Distr Expe	302.00	302.00	0.00	584.75	0.00	(282.75)	(282.75)
***Total: 65 - Fringe Benefits**		**302.00**	**302.00**	**0.00**	**584.75**	**0.00**	**(282.75)**	**(282.75)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	287.36	0.00	(287.36)	(287.36)
713000	Printing & Copying-General	0.00	0.00	0.00	1,531.90	0.00	(1,531.90)	(1,531.90)
714000	Postage-General	0.00	0.00	0.00	190.41	0.00	(190.41)	(190.41)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**8,009.67**	**0.00**	**990.33**	**990.33**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**8,009.67**	**0.00**	**990.33**	**990.33**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,998.61**	**0.00**	**1.39**	**1.39**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,998.61**	**0.00**	**1.39**	**1.39**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,998.61	0.00	(9,998.61)	(9,998.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,998.61**	**0.00**	**(9,998.61)**	**(9,998.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,998.61**	**0.00**	**(9,998.61)**	**(9,998.61)**

Grant 14U638 - Spruce Fir Forests
Fund 14U638 - Spruce Fir Forests

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J	
Sponsor:	University of Vermont	
Sponsor ID:	19701 INITIAL 2006-UNH	CFDA #: 10.652
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009	

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,574.00	12,574.00	0.00	0.00	0.00	12,574.00	12,574.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,344.12	0.00	(14,344.12)	(14,344.12)
***Total: 61 - Salaries and Wages**		**12,574.00**	**12,574.00**	**0.00**	**14,344.12**	**0.00**	**(1,770.12)**	**(1,770.12)**
65YF10	Full Fringe Benefit Distr Expe	1,093.00	1,093.00	0.00	0.00	0.00	1,093.00	1,093.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,198.70	0.00	(1,198.70)	(1,198.70)
***Total: 65 - Fringe Benefits**		**1,093.00**	**1,093.00**	**0.00**	**1,198.70**	**0.00**	**(105.70)**	**(105.70)**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200	Research Supplies	0.00	0.00	0.00	3,763.99	0.00	(3,763.99)	(3,763.99)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**3,763.99**	**0.00**	**636.01**	**636.01**
***Total: 71 - Support (Travel & Non-Travel)**		**6,200.00**	**6,200.00**	**0.00**	**3,763.99**	**0.00**	**2,436.01**	**2,436.01**
****Total Direct Cost Expenditures**		**19,867.00**	**19,867.00**	**0.00**	**19,306.81**	**0.00**	**560.19**	**560.19**
*****Total Expenditures**		**19,867.00**	**19,867.00**	**0.00**	**19,306.81**	**0.00**	**560.19**	**560.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,306.81	0.00	(19,306.81)	(19,306.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,306.81**	**0.00**	**(19,306.81)**	**(19,306.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,306.81**	**0.00**	**(19,306.81)**	**(19,306.81)**

Grant 14U641 - ICAC
Fund 14U641 - ICAC

Status: Closing - BSC/Dept Review
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	Fox Valley Technical College
Sponsor ID:	1053758
CFDA #:	16.543
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2009

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,193.24	0.00	(7,193.24)	(7,193.24)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	185.64	0.00	(185.64)	(185.64)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,828.75	0.00	(22,828.75)	(22,828.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,588.00	0.00	(6,588.00)	(6,588.00)
61SNWS	College Work Study	0.00	0.00	0.00	5,147.24	0.00	(5,147.24)	(5,147.24)
61SNZ0	Student Labor Unallocated(Bud Only)	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
***Total: 61 - Salaries and Wages**		**15,488.00**	**15,488.00**	**0.00**	**42,030.87**	**0.00**	**(26,542.87)**	**(26,542.87)**
65YF10	Full Fringe Benefit Distr Expe	3,420.00	3,420.00	0.00	2,939.46	0.00	480.54	480.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,910.23	0.00	(1,910.23)	(1,910.23)
***Total: 65 - Fringe Benefits**		**3,420.00**	**3,420.00**	**0.00**	**4,849.69**	**0.00**	**(1,429.69)**	**(1,429.69)**
710000	In-State Travel	0.00	0.00	0.00	1,749.60	0.00	(1,749.60)	(1,749.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,749.60**	**0.00**	**(1,749.60)**	**(1,749.60)**
711100	Supplies-General	0.00	0.00	0.00	10,585.52	0.00	(10,585.52)	(10,585.52)
7112	Research Supplies	202,374.00	202,374.00	0.00	0.00	0.00	202,374.00	202,374.00
711200	Research Supplies	0.00	0.00	0.00	507.73	0.00	(507.73)	(507.73)
713000	Printing & Copying-General	0.00	0.00	0.00	65,162.99	0.00	(65,162.99)	(65,162.99)
714000	Postage-General	0.00	0.00	0.00	2,507.07	0.00	(2,507.07)	(2,507.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,534.11	0.00	(4,534.11)	(4,534.11)
716110	Rentals-Copier	0.00	0.00	0.00	3,527.67	0.00	(3,527.67)	(3,527.67)
717200	Other Professional Services-General	8,000.00	8,000.00	0.00	59,185.50	0.00	(51,185.50)	(51,185.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12,542.06	0.00	(12,542.06)	(12,542.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,109.63	0.00	(3,109.63)	(3,109.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
Subtotal: Non-Travel Support		**210,374.00**	**210,374.00**	**0.00**	**162,466.03**	**0.00**	**47,907.97**	**47,907.97**
***Total: 71 - Support (Travel & Non-Travel)**		**210,374.00**	**210,374.00**	**0.00**	**164,215.63**	**0.00**	**46,158.37**	**46,158.37**
****Total Direct Cost Expenditures**		**229,282.00**	**229,282.00**	**0.00**	**211,096.19**	**0.00**	**18,185.81**	**18,185.81**
*****Total Expenditures**		**229,282.00**	**229,282.00**	**0.00**	**211,096.19**	**0.00**	**18,185.81**	**18,185.81**

Grant 14U641 - ICAC
Fund 14U641 - ICAC

Status: Closing - BSC/Dept Review
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	Fox Valley Technical College		
Sponsor ID:	1053758	CFDA #: 16.543	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	211,096.19	0.00	(211,096.19)	(211,096.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**211,096.19**	**0.00**	**(211,096.19)**	**(211,096.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**211,096.19**	**0.00**	**(211,096.19)**	**(211,096.19)**

Grant 14U641 - ICAC
Fund 14U744 - ICAC

Status: Closing - BSC/Dept Review
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	Fox Valley Technical College		
Sponsor ID:	1053758	CFDA #: 16.543	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,892.00	6,892.00	0.00	0.00	0.00	6,892.00	6,892.00
61CPHX	Part Time Hourly	0.00	0.00	3,012.50	24,567.50	0.00	(24,567.50)	(24,567.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
61SNSH	Student Labor	0.00	0.00	2,409.00	17,576.02	0.00	(17,576.02)	(17,576.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,628.43	0.00	(1,628.43)	(1,628.43)
61SNZ0	Student Labor Unallocated(Bud Only)	38,555.00	38,555.00	0.00	0.00	0.00	38,555.00	38,555.00
***Total: 61 - Salaries and Wages**		**45,447.00**	**45,447.00**	**5,421.50**	**43,817.09**	**0.00**	**1,629.91**	**1,629.91**
65YF10	Full Fringe Benefit Distr Expe	1,445.00	1,445.00	0.00	0.00	0.00	1,445.00	1,445.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	253.05	2,063.67	0.00	(2,063.67)	(2,063.67)
***Total: 65 - Fringe Benefits**		**1,445.00**	**1,445.00**	**253.05**	**2,063.67**	**0.00**	**(618.67)**	**(618.67)**
7112	Research Supplies	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
713000	Printing & Copying-General	0.00	0.00	4,984.83	33,408.41	0.00	(33,408.41)	(33,408.41)
714000	Postage-General	0.00	0.00	21.70	249.45	0.00	(249.45)	(249.45)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	699.00	0.00	(699.00)	(699.00)
716110	Rentals-Copier	0.00	0.00	227.06	1,466.95	0.00	(1,466.95)	(1,466.95)
717200	Other Professional Services-General	0.00	0.00	0.00	40,404.00	0.00	(40,404.00)	(40,404.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	507.22	5,911.80	0.00	(5,911.80)	(5,911.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	140.72	1,517.39	0.00	(1,517.39)	(1,517.39)
Subtotal: Non-Travel Support		**75,000.00**	**75,000.00**	**5,881.53**	**83,657.00**	**0.00**	**(8,657.00)**	**(8,657.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**75,000.00**	**75,000.00**	**5,881.53**	**83,657.00**	**0.00**	**(8,657.00)**	**(8,657.00)**
****Total Direct Cost Expenditures**		**121,892.00**	**121,892.00**	**11,556.08**	**129,537.76**	**0.00**	**(7,645.76)**	**(7,645.76)**
*****Total Expenditures**		**121,892.00**	**121,892.00**	**11,556.08**	**129,537.76**	**0.00**	**(7,645.76)**	**(7,645.76)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,556.08	129,537.76	0.00	(129,537.76)	(129,537.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,556.08**	**129,537.76**	**0.00**	**(129,537.76)**	**(129,537.76)**
*****Total Revenue**		**0.00**	**0.00**	**11,556.08**	**129,537.76**	**0.00**	**(129,537.76)**	**(129,537.76)**

Grant 14U641 - ICAC
Fund 14U744 - ICAC

Status: Closing - BSC/Dept Review
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David
Sponsor:	Fox Valley Technical College
Sponsor ID:	1053758
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2009

CFDA #: 16.543

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U642 - Health Effects Arsenic & Lead

Status: Not Fully Executed
FMGR: Schwartz, Amy Philbrick

Type: Grant

PI:	Schwartz, Amy Philbrick
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 09/01/2009

CFDA #: 93.113

Fund Information

Effective Date:	8/21/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,527.68	0.00	(16,527.68)	(16,527.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,420.00	(14,015.00)	0.00	0.00	0.00	4,420.00	(14,015.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,153.89	0.00	(13,153.89)	(13,153.89)
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	19,400.00	19,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
***Total: 61 - Salaries and Wages**		**33,496.00**	**15,061.00**	**0.00**	**29,681.57**	**0.00**	**3,814.43**	**(14,620.57)**
65YF10	Full Fringe Benefit Distr Expe	7,672.00	(255.00)	0.00	6,925.12	0.00	746.88	(7,180.12)
***Total: 65 - Fringe Benefits**		**7,672.00**	**(255.00)**	**0.00**	**6,925.12**	**0.00**	**746.88**	**(7,180.12)**
710	Travel	11,102.00	11,102.00	0.00	0.00	0.00	11,102.00	11,102.00
710000	In-State Travel	0.00	0.00	0.00	3,645.86	0.00	(3,645.86)	(3,645.86)
710100	Out-of-State Travel	0.00	0.00	0.00	1,308.93	0.00	(1,308.93)	(1,308.93)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	439.98	0.00	(439.98)	(439.98)
710300	Conference Registration Fees	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
Subtotal: Travel		**11,102.00**	**11,102.00**	**0.00**	**5,687.77**	**0.00**	**5,414.23**	**5,414.23**
711000	Purchasing Cards	0.00	0.00	0.00	(158.04)	0.00	158.04	158.04
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
711100	Supplies-General	0.00	0.00	0.00	1,069.70	0.00	(1,069.70)	(1,069.70)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	584.65	0.00	(584.65)	(584.65)
7112	Research Supplies	22,600.00	22,600.00	0.00	0.00	0.00	22,600.00	22,600.00
711200	Research Supplies	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
713000	Printing & Copying-General	0.00	0.00	0.00	722.12	0.00	(722.12)	(722.12)
713005	Printing & Copying-Campus	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
714000	Postage-General	0.00	0.00	0.00	498.31	0.00	(498.31)	(498.31)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
716120	Rentals-Property or Room	0.00	0.00	0.00	907.00	0.00	(907.00)	(907.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,145.96	0.00	(1,145.96)	(1,145.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.57	0.00	(36.57)	(36.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Non-Travel Support		**22,600.00**	**22,600.00**	**0.00**	**5,903.62**	**0.00**	**16,696.38**	**16,696.38**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U642 - Health Effects Arsenic & Lead

Status: Not Fully Executed
FMGR: Schwartz, Amy Philbrick

Type: Grant

PI:	Schwartz, Amy Philbrick
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 09/01/2009

CFDA #: 93.113

Fund Information

Effective Date:	8/21/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**33,702.00**	**33,702.00**	**0.00**	**11,591.39**	**0.00**	**22,110.61**	**22,110.61**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,087.40	0.00	(9,087.40)	(9,087.40)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**9,087.40**	**0.00**	**555.60**	**555.60**
****Total Direct Cost Expenditures**		**84,513.00**	**58,151.00**	**0.00**	**57,285.48**	**0.00**	**27,227.52**	**865.52**
760300	F&A Expenditures	19,466.00	12,612.00	0.00	12,531.48	0.00	6,934.52	80.52
***Total: 76 - F&A and Internal Allocations**		**19,466.00**	**12,612.00**	**0.00**	**12,531.48**	**0.00**	**6,934.52**	**80.52**
****Total Indirect Cost Expenditures**		**19,466.00**	**12,612.00**	**0.00**	**12,531.48**	**0.00**	**6,934.52**	**80.52**
*****Total Expenditures**		**103,979.00**	**70,763.00**	**0.00**	**69,816.96**	**0.00**	**34,162.04**	**946.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	69,816.96	0.00	(69,816.96)	(69,816.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,816.96**	**0.00**	**(69,816.96)**	**(69,816.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,816.96**	**0.00**	**(69,816.96)**	**(69,816.96)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U642 - Health Effects Arsenic & Lead

Status: Not Fully Executed
FMGR: Schwartz, Amy Philbrick

Type: Grant

PI:	Schwartz, Amy Philbrick
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 09/01/2009

CFDA #: 93.113

Fund Information

Effective Date:	8/21/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U733 - Health Effects Arsenic & Lead

Status: Not Fully Executed
FMGR: Schwartz, Amy Philbrick

Type: Grant

PI:	Schwartz, Amy Philbrick
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 09/01/2009

CFDA #: 93.113

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,401.64	0.00	(4,401.64)	(4,401.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,502.00	28,937.00	0.00	0.00	0.00	10,502.00	28,937.00
615F10	PAT	0.00	0.00	(880.35)	21,226.07	0.00	(21,226.07)	(21,226.07)
615NZ0	PAT Unallocated Budget (Bud Only)	20,338.00	20,338.00	0.00	0.00	0.00	20,338.00	20,338.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,617.50	0.00	(5,617.50)	(5,617.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**32,440.00**	**50,875.00**	**(880.35)**	**31,515.21**	**0.00**	**924.79**	**19,359.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
65YF10	Full Fringe Benefit Distr Expe	13,414.00	21,341.00	(359.18)	10,458.19	0.00	2,955.81	10,882.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	471.87	0.00	(471.87)	(471.87)
***Total: 65 - Fringe Benefits**		**13,414.00**	**21,341.00**	**(359.18)**	**10,952.74**	**0.00**	**2,461.26**	**10,388.26**
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710000	In-State Travel	0.00	0.00	0.00	1,159.50	0.00	(1,159.50)	(1,159.50)
710100	Out-of-State Travel	0.00	0.00	0.00	12,120.47	0.00	(12,120.47)	(12,120.47)
Subtotal: Travel		**15,500.00**	**15,500.00**	**0.00**	**13,279.97**	**0.00**	**2,220.03**	**2,220.03**
711000	Purchasing Cards	0.00	0.00	0.00	1,715.87	0.00	(1,715.87)	(1,715.87)
711100	Supplies-General	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	302.80	0.00	(302.80)	(302.80)
7112	Research Supplies	4,087.00	4,087.00	0.00	0.00	0.00	4,087.00	4,087.00
713000	Printing & Copying-General	0.00	0.00	0.00	291.73	0.00	(291.73)	(291.73)
714000	Postage-General	0.00	0.00	0.00	85.90	0.00	(85.90)	(85.90)
714005	Postage-Campus Mail Services	0.00	0.00	15.40	64.39	0.00	(64.39)	(64.39)
714030	Postage-Express Mail	0.00	0.00	0.00	267.15	0.00	(267.15)	(267.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.29	0.00	(844.29)	(844.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.70	0.00	(30.70)	(30.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
Subtotal: Non-Travel Support		**4,087.00**	**4,087.00**	**15.40**	**6,131.11**	**0.00**	**(2,044.11)**	**(2,044.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,587.00**	**19,587.00**	**15.40**	**19,411.08**	**0.00**	**175.92**	**175.92**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U733 - Health Effects Arsenic & Lead

Status: Not Fully Executed
FMGR: Schwartz, Amy Philbrick

Type: Grant

PI:	Schwartz, Amy Philbrick
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 09/01/2009

CFDA #: 93.113

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**65,441.00**	**91,803.00**	**(1,224.13)**	**61,879.03**	**0.00**	**3,561.97**	**29,923.97**
760300	F&A Expenditures	17,015.00	23,869.00	(318.27)	16,088.59	0.00	926.41	7,780.41
***Total: 76 - F&A and Internal Allocations**		**17,015.00**	**23,869.00**	**(318.27)**	**16,088.59**	**0.00**	**926.41**	**7,780.41**
****Total Indirect Cost Expenditures**		**17,015.00**	**23,869.00**	**(318.27)**	**16,088.59**	**0.00**	**926.41**	**7,780.41**
*****Total Expenditures**		**82,456.00**	**115,672.00**	**(1,542.40)**	**77,967.62**	**0.00**	**4,488.38**	**37,704.38**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(1,542.40)	77,967.62	0.00	(77,967.62)	(77,967.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,542.40)**	**77,967.62**	**0.00**	**(77,967.62)**	**(77,967.62)**
*****Total Revenue**		**0.00**	**0.00**	**(1,542.40)**	**77,967.62**	**0.00**	**(77,967.62)**	**(77,967.62)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U773 - Health Effects Arsenic & Lead

Status: Not Fully Executed
FMGR: Schwartz, Amy Philbrick

Type: Grant

PI:	Schwartz, Amy Philbrick
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 09/01/2009

CFDA #: 93.113

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,058.90	1,110.14	0.00	(1,110.14)	(1,110.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,923.00	1,923.00	0.00	0.00	0.00	1,923.00	1,923.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,753.00	3,753.00	0.00	0.00	0.00	3,753.00	3,753.00
615F10	PAT	0.00	0.00	4,303.90	4,303.90	0.00	(4,303.90)	(4,303.90)
615NZ0	PAT Unallocated Budget (Bud Only)	8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	465.00	1,590.00	0.00	(1,590.00)	(1,590.00)
***Total: 61 - Salaries and Wages**		**14,491.00**	**14,491.00**	**5,827.80**	**7,049.04**	**0.00**	**7,441.96**	**7,441.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
65YF10	Full Fringe Benefit Distr Expe	4,947.00	4,947.00	2,191.23	2,212.13	0.00	2,734.87	2,734.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.06	133.56	0.00	(133.56)	(133.56)
***Total: 65 - Fringe Benefits**		**4,947.00**	**4,947.00**	**2,230.29**	**2,349.47**	**0.00**	**2,597.53**	**2,597.53**
710	Travel	5,038.00	5,038.00	0.00	0.00	0.00	5,038.00	5,038.00
710000	In-State Travel	0.00	0.00	115.50	392.00	0.00	(392.00)	(392.00)
710100	Out-of-State Travel	0.00	0.00	1,083.24	3,326.33	0.00	(3,326.33)	(3,326.33)
Subtotal: Travel		**5,038.00**	**5,038.00**	**1,198.74**	**3,718.33**	**0.00**	**1,319.67**	**1,319.67**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
7112	Research Supplies	563.00	563.00	0.00	0.00	0.00	563.00	563.00
713000	Printing & Copying-General	0.00	0.00	(11.20)	130.73	0.00	(130.73)	(130.73)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	201.25	201.25	0.00	(201.25)	(201.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.06	185.14	0.00	(185.14)	(185.14)
718014	Telecom-Telephone Equipment	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.65	9.81	0.00	(9.81)	(9.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	16.25	54.10	0.00	(54.10)	(54.10)
Subtotal: Non-Travel Support		**563.00**	**563.00**	**493.01**	**865.03**	**0.00**	**(302.03)**	**(302.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,601.00**	**5,601.00**	**1,691.75**	**4,583.36**	**0.00**	**1,017.64**	**1,017.64**
722200	Participant Support	1,043.00	1,043.00	0.00	0.00	0.00	1,043.00	1,043.00
***Total: 72 - Student and/or Participant Support**		**1,043.00**	**1,043.00**	**0.00**	**0.00**	**0.00**	**1,043.00**	**1,043.00**
****Total Direct Cost Expenditures**		**26,082.00**	**26,082.00**	**9,749.84**	**13,981.87**	**0.00**	**12,100.13**	**12,100.13**
760300	F&A Expenditures	6,781.00	6,781.00	2,534.99	3,635.32	0.00	3,145.68	3,145.68

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U773 - Health Effects Arsenic & Lead

Status: Not Fully Executed
FMGR: Schwartz, Amy Philbrick

Type: Grant

PI:	Schwartz, Amy Philbrick
Sponsor:	Columbia University
Sponsor ID:	11
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/21/2006 - 09/01/2009

CFDA #: 93.113

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**6,781.00**	**6,781.00**	**2,534.99**	**3,635.32**	**0.00**	**3,145.68**	**3,145.68**
****Total Indirect Cost Expenditures**		**6,781.00**	**6,781.00**	**2,534.99**	**3,635.32**	**0.00**	**3,145.68**	**3,145.68**
*****Total Expenditures**		**32,863.00**	**32,863.00**	**12,284.83**	**17,617.19**	**0.00**	**15,245.81**	**15,245.81**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,284.83	17,617.19	0.00	(17,617.19)	(17,617.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,284.83**	**17,617.19**	**0.00**	**(17,617.19)**	**(17,617.19)**
*****Total Revenue**		**0.00**	**0.00**	**12,284.83**	**17,617.19**	**0.00**	**(17,617.19)**	**(17,617.19)**

Grant 14U646 - Radiation Belt Storm Probe
Fund 14U646 - Radiation Belt Storm Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	10/01/2006 - 12/14/2011

CFDA #: 43.000

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,065.18	0.00	(4,065.18)	(4,065.18)
615F10	PAT	0.00	(17,000.00)	0.00	161,637.66	0.00	(161,637.66)	(178,637.66)
615NZ0	PAT Unallocated Budget (Bud Only)	223,990.00	182,702.86	0.00	0.00	0.00	223,990.00	182,702.86
***Total: 61 - Salaries and Wages**		**223,990.00**	**165,702.86**	**0.00**	**165,702.84**	**0.00**	**58,287.16**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	86,697.00	67,200.47	0.00	66,863.06	0.00	19,833.94	337.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
***Total: 65 - Fringe Benefits**		**86,697.00**	**67,200.47**	**0.00**	**67,200.47**	**0.00**	**19,496.53**	**0.00**
710	Travel	27,049.00	22,683.20	0.00	0.00	0.00	27,049.00	22,683.20
710100	Out-of-State Travel	0.00	0.00	0.00	21,683.20	0.00	(21,683.20)	(21,683.20)
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**27,049.00**	**21,683.20**	**0.00**	**21,683.20**	**0.00**	**5,365.80**	**0.00**
7112	Research Supplies	18,620.00	15,751.47	0.00	0.00	0.00	18,620.00	15,751.47
711200	Research Supplies	0.00	11,000.00	0.00	26,000.82	0.00	(26,000.82)	(15,000.82)
713000	Printing & Copying-General	0.00	0.00	0.00	201.93	0.00	(201.93)	(201.93)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718000	Telecom-General	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
Subtotal: Non-Travel Support		**18,620.00**	**26,751.47**	**0.00**	**26,751.49**	**0.00**	**(8,131.49)**	**(0.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**45,669.00**	**48,434.67**	**0.00**	**48,434.69**	**0.00**	**(2,765.69)**	**(0.02)**
740000	Cap Equipment	52,776.00	30,401.00	0.00	7,472.50	0.00	45,303.50	22,928.50
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	22,928.46	0.00	(22,928.46)	(22,928.46)
***Total: 74 - Capitalizable Plant and Equipment**		**52,776.00**	**30,401.00**	**0.00**	**30,400.96**	**0.00**	**22,375.04**	**0.04**
****Total Direct Cost Expenditures**		**409,132.00**	**311,739.00**	**0.00**	**311,738.96**	**0.00**	**97,393.04**	**0.04**
760300	F&A Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
***Total: 76 - F&A and Internal Allocations**		**160,361.00**	**126,602.10**	**0.00**	**126,602.13**	**0.00**	**33,758.87**	**(0.03)**
****Total Indirect Cost Expenditures**		**160,361.00**	**126,602.10**	**0.00**	**126,602.13**	**0.00**	**33,758.87**	**(0.03)**
*****Total Expenditures**		**569,493.00**	**438,341.10**	**0.00**	**438,341.09**	**0.00**	**131,151.91**	**0.01**

Grant 14U646 - Radiation Belt Storm Probe
Fund 14U646 - Radiation Belt Storm Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2006 - 12/14/2011		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**438,341.09**	**0.00**	**(438,341.09)**	**(438,341.09)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**438,341.09**	**0.00**	**(438,341.09)**	**(438,341.09)**

Grant 14U646 - Radiation Belt Storm Probe
Fund 14U659 - RBSP Project Smith

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	10/01/2006 - 12/14/2011

CFDA #: 43.000

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,352.00	0.00	11,859.82	0.00	(11,859.82)	(10,507.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,062.00	7,062.00	0.00	0.00	0.00	7,062.00	7,062.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,322.64	0.00	(12,322.64)	(12,322.64)
615F10	PAT	0.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,313.00	12,313.00	0.00	0.00	0.00	12,313.00	12,313.00
***Total: 61 - Salaries and Wages**		**19,375.00**	**24,183.00**	**0.00**	**24,182.46**	**0.00**	**(4,807.46)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	7,109.00	5,917.00	0.00	4,893.71	0.00	2,215.29	1,023.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.84	0.00	(1,022.84)	(1,022.84)
***Total: 65 - Fringe Benefits**		**7,109.00**	**5,917.00**	**0.00**	**5,916.55**	**0.00**	**1,192.45**	**0.45**
710	Travel	4,804.00	4,524.40	0.00	0.00	0.00	4,804.00	4,524.40
710100	Out-of-State Travel	0.00	(1,798.00)	0.00	2,155.39	0.00	(2,155.39)	(3,953.39)
710110	Out-of-State Travel-Team Travel	0.00	(850.00)	0.00	0.00	0.00	0.00	(850.00)
Subtotal: Travel		**4,804.00**	**1,876.40**	**0.00**	**2,155.39**	**0.00**	**2,648.61**	**(278.99)**
7112	Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
711200	Research Supplies	0.00	(968.00)	0.00	0.00	0.00	0.00	(968.00)
Subtotal: Non-Travel Support		**1,246.00**	**278.00**	**0.00**	**0.00**	**0.00**	**1,246.00**	**278.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,050.00**	**2,154.40**	**0.00**	**2,155.39**	**0.00**	**3,894.61**	**(0.99)**
****Total Direct Cost Expenditures**		**32,534.00**	**32,254.40**	**0.00**	**32,254.40**	**0.00**	**279.60**	**0.00**
760300	F&A Expenditures	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
***Total: 76 - F&A and Internal Allocations**		**14,641.00**	**14,514.45**	**0.00**	**14,514.45**	**0.00**	**126.55**	**0.00**
****Total Indirect Cost Expenditures**		**14,641.00**	**14,514.45**	**0.00**	**14,514.45**	**0.00**	**126.55**	**0.00**
*****Total Expenditures**		**47,175.00**	**46,768.85**	**0.00**	**46,768.85**	**0.00**	**406.15**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,768.85**	**0.00**	**(46,768.85)**	**(46,768.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,768.85**	**0.00**	**(46,768.85)**	**(46,768.85)**

Grant 14U649 - Jovian Plasma Waves
Fund 14U649 - Jovian Plasma Waves

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen
Sponsor:	University of Iowa
Sponsor ID:	1000552561
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/01/2006 - 02/14/2010

CFDA #: 43.001

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,230.03	0.00	(11,230.03)	(11,230.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,374.00	11,374.00	0.00	0.00	0.00	11,374.00	11,374.00
615F10	PAT	0.00	0.00	0.00	2,492.58	0.00	(2,492.58)	(2,492.58)
***Total: 61 - Salaries and Wages**		**11,374.00**	**11,374.00**	**0.00**	**13,722.61**	**0.00**	**(2,348.61)**	**(2,348.61)**
65YF10	Full Fringe Benefit Distr Expe	4,731.00	4,731.00	0.00	5,626.31	0.00	(895.31)	(895.31)
***Total: 65 - Fringe Benefits**		**4,731.00**	**4,731.00**	**0.00**	**5,626.31**	**0.00**	**(895.31)**	**(895.31)**
710	Travel	3,244.00	3,244.00	0.00	0.00	0.00	3,244.00	3,244.00
Subtotal: Travel		**3,244.00**	**3,244.00**	**0.00**	**0.00**	**0.00**	**3,244.00**	**3,244.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,244.00**	**3,244.00**	**0.00**	**0.00**	**0.00**	**3,244.00**	**3,244.00**
****Total Direct Cost Expenditures**		**19,349.00**	**19,349.00**	**0.00**	**19,348.92**	**0.00**	**0.08**	**0.08**
760300	F&A Expenditures	8,707.00	8,707.00	0.00	8,707.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**8,707.00**	**8,707.00**	**0.00**	**8,707.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**8,707.00**	**8,707.00**	**0.00**	**8,707.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**28,056.00**	**28,056.00**	**0.00**	**28,055.95**	**0.00**	**0.05**	**0.05**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	28,055.95	0.00	(28,055.95)	(28,055.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,055.95**	**0.00**	**(28,055.95)**	**(28,055.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,055.95**	**0.00**	**(28,055.95)**	**(28,055.95)**

Grant 14U650 - Climate & Atmos Composition
Fund 14U650 - Climate & Atmos Composition

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		
Sponsor:	Pennsylvania State University		
Sponsor ID:	3290UNHUSDOE4157	CFDA #: 81.049	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,175.28	1,442.39	0.00	(1,442.39)	(1,442.39)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,075.61	0.00	(13,075.61)	(13,075.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,112.00	22,112.00	0.00	0.00	0.00	22,112.00	22,112.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,779.72	0.00	(6,779.72)	(6,779.72)
615F10	PAT	0.00	0.00	928.47	36,193.80	0.00	(36,193.80)	(36,193.80)
615NZ0	PAT Unallocated Budget (Bud Only)	45,864.00	45,864.00	0.00	0.00	0.00	45,864.00	45,864.00
***Total: 61 - Salaries and Wages**		**67,976.00**	**67,976.00**	**2,103.75**	**57,491.52**	**0.00**	**10,484.48**	**10,484.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	98.71	121.15	0.00	(121.15)	(121.15)
65YF10	Full Fringe Benefit Distr Expe	28,152.00	28,152.00	380.00	20,449.30	0.00	7,702.70	7,702.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	566.06	0.00	(566.06)	(566.06)
***Total: 65 - Fringe Benefits**		**28,152.00**	**28,152.00**	**478.71**	**21,136.51**	**0.00**	**7,015.49**	**7,015.49**
710	Travel	3,137.00	3,046.00	0.00	0.00	0.00	3,137.00	3,046.00
710000	In-State Travel	0.00	0.00	0.00	71.83	0.00	(71.83)	(71.83)
710100	Out-of-State Travel	0.00	0.00	0.00	2,451.38	0.00	(2,451.38)	(2,451.38)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**3,137.00**	**3,046.00**	**0.00**	**2,548.21**	**0.00**	**588.79**	**497.79**
7112	Research Supplies	0.00	91.00	0.00	0.00	0.00	0.00	91.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.06	0.00	(90.06)	(90.06)
Subtotal: Non-Travel Support		**0.00**	**91.00**	**0.00**	**90.06**	**0.00**	**(90.06)**	**0.94**
***Total: 71 - Support (Travel & Non-Travel)**		**3,137.00**	**3,137.00**	**0.00**	**2,638.27**	**0.00**	**498.73**	**498.73**
****Total Direct Cost Expenditures**		**99,265.00**	**99,265.00**	**2,582.46**	**81,266.30**	**0.00**	**17,998.70**	**17,998.70**
760300	F&A Expenditures	44,670.00	44,670.00	1,162.11	36,569.66	0.00	8,100.34	8,100.34
***Total: 76 - F&A and Internal Allocations**		**44,670.00**	**44,670.00**	**1,162.11**	**36,569.66**	**0.00**	**8,100.34**	**8,100.34**
****Total Indirect Cost Expenditures**		**44,670.00**	**44,670.00**	**1,162.11**	**36,569.66**	**0.00**	**8,100.34**	**8,100.34**
*****Total Expenditures**		**143,935.00**	**143,935.00**	**3,744.57**	**117,835.96**	**0.00**	**26,099.04**	**26,099.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,744.57	117,835.96	0.00	(117,835.96)	(117,835.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,744.57**	**117,835.96**	**0.00**	**(117,835.96)**	**(117,835.96)**
*****Total Revenue**		**0.00**	**0.00**	**3,744.57**	**117,835.96**	**0.00**	**(117,835.96)**	**(117,835.96)**

Grant 14U651 - Two-Component Signal Network
Fund 14U651 - Two-Component Signal Network

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E
Sponsor:	University of North Carolina
Sponsor ID:	554526
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009

CFDA #: 47.074

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	88,200.42	0.00	(88,200.42)	(88,200.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,036.00	89,036.00	0.00	0.00	0.00	89,036.00	89,036.00
61SNWS	College Work Study	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
***Total: 61 - Salaries and Wages**		**89,036.00**	**89,036.00**	**0.00**	**88,629.22**	**0.00**	**406.78**	**406.78**
65YF10	Full Fringe Benefit Distr Expe	39,175.00	39,175.00	0.00	36,278.46	0.00	2,896.54	2,896.54
***Total: 65 - Fringe Benefits**		**39,175.00**	**39,175.00**	**0.00**	**36,278.46**	**0.00**	**2,896.54**	**2,896.54**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	838.39	0.00	(838.39)	(838.39)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**838.39**	**0.00**	**1,161.61**	**1,161.61**
7112	Research Supplies	31,600.00	31,600.00	0.00	0.00	0.00	31,600.00	31,600.00
711200	Research Supplies	0.00	0.00	440.72	3,274.14	0.00	(3,274.14)	(3,274.14)
Subtotal: Non-Travel Support		**31,600.00**	**31,600.00**	**440.72**	**3,274.14**	**0.00**	**28,325.86**	**28,325.86**
***Total: 71 - Support (Travel & Non-Travel)**		**33,600.00**	**33,600.00**	**440.72**	**4,112.53**	**0.00**	**29,487.47**	**29,487.47**
740000	Cap Equipment	12,000.00	12,000.00	0.00	9,186.06	0.00	2,813.94	2,813.94
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**9,186.06**	**0.00**	**2,813.94**	**2,813.94**
****Total Direct Cost Expenditures**		**173,811.00**	**173,811.00**	**440.72**	**138,206.27**	**0.00**	**35,604.73**	**35,604.73**
760300	F&A Expenditures	72,816.00	72,816.00	198.32	58,059.08	0.00	14,756.92	14,756.92
***Total: 76 - F&A and Internal Allocations**		**72,816.00**	**72,816.00**	**198.32**	**58,059.08**	**0.00**	**14,756.92**	**14,756.92**
****Total Indirect Cost Expenditures**		**72,816.00**	**72,816.00**	**198.32**	**58,059.08**	**0.00**	**14,756.92**	**14,756.92**
*****Total Expenditures**		**246,627.00**	**246,627.00**	**639.04**	**196,265.35**	**0.00**	**50,361.65**	**50,361.65**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	639.04	196,265.35	0.00	(196,265.35)	(196,265.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**639.04**	**196,265.35**	**0.00**	**(196,265.35)**	**(196,265.35)**
*****Total Revenue**		**0.00**	**0.00**	**639.04**	**196,265.35**	**0.00**	**(196,265.35)**	**(196,265.35)**

Grant 14U653 - Global Forest Canopy
Fund 14U653 - Global Forest Canopy

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M
Sponsor:	Colorado State University
Sponsor ID:	G19001
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009

CFDA #: 43.000

Fund Information

Effective Date:	7/14/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.55	3,904.63	0.00	(3,904.63)	(3,904.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613NZ0	Grad Unallocated Budget (Bud Only)	67,970.00	68,471.00	0.00	0.00	0.00	67,970.00	68,471.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
***Total: 61 - Salaries and Wages**		**67,970.00**	**68,471.00**	**3,181.55**	**40,504.77**	**0.00**	**27,465.23**	**27,966.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.26	328.00	0.00	(328.00)	(328.00)
65YF10	Full Fringe Benefit Distr Expe	2,399.00	2,351.00	0.00	0.00	0.00	2,399.00	2,351.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	752.54	0.00	(752.54)	(752.54)
***Total: 65 - Fringe Benefits**		**2,399.00**	**2,351.00**	**267.26**	**1,080.54**	**0.00**	**1,318.46**	**1,270.46**
710	Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,180.27	0.00	(4,180.27)	(4,180.27)
710200	Foreign Travel	36,000.00	35,450.00	262.05	3,211.39	0.00	32,788.61	32,238.61
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel		**43,200.00**	**42,650.00**	**262.05**	**8,536.66**	**0.00**	**34,663.34**	**34,113.34**
7112	Research Supplies	22,232.00	22,232.00	0.00	0.00	0.00	22,232.00	22,232.00
711200	Research Supplies	0.00	0.00	0.00	249.41	0.00	(249.41)	(249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.42	0.00	(0.42)	(0.42)
714030	Postage-Express Mail	0.00	0.00	32.76	78.66	0.00	(78.66)	(78.66)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	437.50	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	53.77	0.00	(53.77)	(53.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	331.05	0.00	(331.05)	(331.05)
Subtotal: Non-Travel Support		**22,232.00**	**22,232.00**	**470.26**	**3,758.25**	**0.00**	**18,473.75**	**18,473.75**
***Total: 71 - Support (Travel & Non-Travel)**		**65,432.00**	**64,882.00**	**732.31**	**12,294.91**	**0.00**	**53,137.09**	**52,587.09**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	28,103.00	28,680.00	0.00	0.00	0.00	28,103.00	28,680.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,027.75	0.00	(17,027.75)	(17,027.75)
***Total: 72 - Student and/or Participant Support**		**28,103.00**	**28,680.00**	**0.00**	**19,897.75**	**0.00**	**8,205.25**	**8,782.25**

Grant 14U653 - Global Forest Canopy
Fund 14U653 - Global Forest Canopy

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M
Sponsor:	Colorado State University
Sponsor ID:	G19001
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009

CFDA #: 43.000

Fund Information

Effective Date:	7/14/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**163,904.00**	**164,384.00**	**4,181.12**	**73,777.97**	**0.00**	**90,126.03**	**90,606.03**
760300	F&A Expenditures	61,545.00	61,065.00	1,881.52	24,246.20	0.00	37,298.80	36,818.80
***Total: 76 - F&A and Internal Allocations**		**61,545.00**	**61,065.00**	**1,881.52**	**24,246.20**	**0.00**	**37,298.80**	**36,818.80**
****Total Indirect Cost Expenditures**		**61,545.00**	**61,065.00**	**1,881.52**	**24,246.20**	**0.00**	**37,298.80**	**36,818.80**
*****Total Expenditures**		**225,449.00**	**225,449.00**	**6,062.64**	**98,024.17**	**0.00**	**127,424.83**	**127,424.83**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,062.64	98,024.17	0.00	(98,024.17)	(98,024.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,062.64**	**98,024.17**	**0.00**	**(98,024.17)**	**(98,024.17)**
*****Total Revenue**		**0.00**	**0.00**	**6,062.64**	**98,024.17**	**0.00**	**(98,024.17)**	**(98,024.17)**

Grant 14U653 - Global Forest Canopy
Fund 14U653 - Global Forest Canopy

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M
Sponsor:	Colorado State University
Sponsor ID:	G19001
Resp Org:	UZCX00
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009

CFDA #: 43.000

Fund Information

Effective Date:	7/14/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U656 - Black Sea Bass
Fund 14U656 - Black Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	University of North Carolina
Sponsor ID:	50784006UNH
CFDA #:	11.000
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2006 - 07/31/2009

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	25,788.00	25,788.00	0.00	0.00	0.00	25,788.00	25,788.00
617F10	Operating Staff	0.00	0.00	2,609.79	14,510.06	0.00	(14,510.06)	(14,510.06)
61SNHO	Student Labor - Overtime	0.00	0.00	2.76	2.76	0.00	(2.76)	(2.76)
61SNSH	Student Labor	0.00	0.00	1,937.85	5,940.30	0.00	(5,940.30)	(5,940.30)
61SNWS	College Work Study	0.00	0.00	0.00	881.70	0.00	(881.70)	(881.70)
***Total: 61 - Salaries and Wages**		**25,788.00**	**25,788.00**	**4,550.40**	**21,334.82**	**0.00**	**4,453.18**	**4,453.18**
65YF10	Full Fringe Benefit Distr Expe	1,421.00	1,421.00	1,067.54	5,922.85	0.00	(4,501.85)	(4,501.85)
***Total: 65 - Fringe Benefits**		**1,421.00**	**1,421.00**	**1,067.54**	**5,922.85**	**0.00**	**(4,501.85)**	**(4,501.85)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	94.79	0.00	(94.79)	(94.79)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**94.79**	**0.00**	**(94.79)**	**(94.79)**
7112	Research Supplies	25,733.00	25,733.00	0.00	0.00	0.00	25,733.00	25,733.00
711200	Research Supplies	0.00	0.00	(6,173.53)	18,515.07	0.00	(18,515.07)	(18,515.07)
714030	Postage-Express Mail	0.00	0.00	0.00	107.74	0.00	(107.74)	(107.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	870.25	0.00	(870.25)	(870.25)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	717.52	0.00	(717.52)	(717.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	116.06	0.00	(116.06)	(116.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.53	0.00	(54.53)	(54.53)
719125	Licenses/Professional Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		**25,733.00**	**25,733.00**	**(6,173.53)**	**20,461.17**	**0.00**	**5,271.83**	**5,271.83**
***Total: 71 - Support (Travel & Non-Travel)**		**25,733.00**	**25,733.00**	**(6,173.53)**	**20,555.96**	**0.00**	**5,177.04**	**5,177.04**
****Total Direct Cost Expenditures**		**52,942.00**	**52,942.00**	**(555.59)**	**47,813.63**	**0.00**	**5,128.37**	**5,128.37**
760300	F&A Expenditures	23,823.00	23,823.00	(250.04)	21,516.00	0.00	2,307.00	2,307.00
***Total: 76 - F&A and Internal Allocations**		**23,823.00**	**23,823.00**	**(250.04)**	**21,516.00**	**0.00**	**2,307.00**	**2,307.00**
****Total Indirect Cost Expenditures**		**23,823.00**	**23,823.00**	**(250.04)**	**21,516.00**	**0.00**	**2,307.00**	**2,307.00**
*****Total Expenditures**		**76,765.00**	**76,765.00**	**(805.63)**	**69,329.63**	**0.00**	**7,435.37**	**7,435.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(805.63)	69,329.63	0.00	(69,329.63)	(69,329.63)

Grant 14U656 - Black Sea Bass
Fund 14U656 - Black Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	University of North Carolina		
Sponsor ID:	50784006UNH	CFDA #: 11.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2006 - 07/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(805.63)**	**69,329.63**	**0.00**	**(69,329.63)**	**(69,329.63)**
****Total Revenue**	**0.00**	**0.00**	**(805.63)**	**69,329.63**	**0.00**	**(69,329.63)**	**(69,329.63)**

Grant 14U656 - Black Sea Bass
Fund 15C498 - Black Sea Bass - CS

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L
Sponsor:	University of North Carolina
Sponsor ID:	50784006UNH
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2006 - 07/31/2009

CFDA #: 11.000

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	1,115.01	9,047.19	0.00	(9,047.19)	(9,047.19)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,115.01**	**9,047.19**	**0.00**	**(9,047.19)**	**(9,047.19)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	455.43	3,691.78	0.00	(3,691.78)	(3,691.78)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**455.43**	**3,691.78**	**0.00**	**(3,691.78)**	**(3,691.78)**
721100	Assistantships	19,286.00	19,286.00	0.00	0.00	0.00	19,286.00	19,286.00
***Total: 72 - Student and/or Participant Support**		**19,286.00**	**19,286.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**19,286.00**
****Total Direct Cost Expenditures**		**19,286.00**	**19,286.00**	**1,570.44**	**12,738.97**	**0.00**	**6,547.03**	**6,547.03**
760300	F&A Expenditures	0.00	0.00	706.72	5,732.61	0.00	(5,732.61)	(5,732.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**706.72**	**5,732.61**	**0.00**	**(5,732.61)**	**(5,732.61)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**706.72**	**5,732.61**	**0.00**	**(5,732.61)**	**(5,732.61)**
*****Total Expenditures**		**19,286.00**	**19,286.00**	**2,277.16**	**18,471.58**	**0.00**	**814.42**	**814.42**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(4,595.18)	19,716.71	0.00	(19,716.71)	(19,716.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(4,595.18)**	**19,716.71**	**0.00**	**(19,716.71)**	**(19,716.71)**
*****Total Revenue**		**0.00**	**0.00**	**(4,595.18)**	**19,716.71**	**0.00**	**(19,716.71)**	**(19,716.71)**

Grant 14U658 - CODIF for MORE
Fund 14U658 - CODIF for MORE

Status: Active
FMGR: Kistler, Lynn M

Type: Contract

PI:	Kistler, Lynn M
Sponsor:	University of Colorado
Sponsor ID:	0000058145
Resp Org:	UZSP00
FRAGRNT Start/End Date:	09/01/2006 - 09/30/2009

CFDA #: 43.000

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,426.97	0.00	(1,426.97)	(1,426.97)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,372.68	0.00	(16,372.68)	(16,372.68)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	123.51	0.00	(123.51)	(123.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,708.00	28,708.00	0.00	0.00	0.00	28,708.00	28,708.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	616.76	0.00	(616.76)	(616.76)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,927.63	0.00	(13,927.63)	(13,927.63)
615F10	PAT	0.00	7,172.00	0.00	68,797.69	0.00	(68,797.69)	(61,625.69)
615NZ0	PAT Unallocated Budget (Bud Only)	63,779.00	63,779.00	0.00	0.00	0.00	63,779.00	63,779.00
61SNSH	Student Labor	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,210.00	3,210.00	0.00	0.00	0.00	3,210.00	3,210.00
***Total: 61 - Salaries and Wages**		**95,697.00**	**102,869.00**	**0.00**	**102,869.24**	**0.00**	**(7,172.24)**	**(0.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	119.85	0.00	(119.85)	(119.85)
65YF10	Full Fringe Benefit Distr Expe	38,004.00	36,480.00	0.00	35,154.26	0.00	2,849.74	1,325.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,207.25	0.00	(1,207.25)	(1,207.25)
***Total: 65 - Fringe Benefits**		**38,004.00**	**36,480.00**	**0.00**	**36,481.36**	**0.00**	**1,522.64**	**(1.36)**
710	Travel	4,653.00	4,653.00	0.00	0.00	0.00	4,653.00	4,653.00
710100	Out-of-State Travel	0.00	(5,856.00)	0.00	8,512.68	0.00	(8,512.68)	(14,368.68)
710110	Out-of-State Travel-Team Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710200	Foreign Travel	6,716.00	6,716.00	0.00	0.00	0.00	6,716.00	6,716.00
Subtotal: Travel		**11,369.00**	**8,513.00**	**0.00**	**8,512.68**	**0.00**	**2,856.32**	**0.32**
7112	Research Supplies	3,452.00	3,452.00	0.00	0.00	0.00	3,452.00	3,452.00
711200	Research Supplies	0.00	(2,792.00)	0.00	546.17	0.00	(546.17)	(3,338.17)
713000	Printing & Copying-General	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	108.65	0.00	(108.65)	(108.65)
Subtotal: Non-Travel Support		**3,452.00**	**660.00**	**0.00**	**659.50**	**0.00**	**2,792.50**	**0.50**
***Total: 71 - Support (Travel & Non-Travel)**		**14,821.00**	**9,173.00**	**0.00**	**9,172.18**	**0.00**	**5,648.82**	**0.82**
****Total Direct Cost Expenditures**		**148,522.00**	**148,522.00**	**0.00**	**148,522.78**	**0.00**	**(0.78)**	**(0.78)**
760300	F&A Expenditures	66,836.00	66,836.00	0.00	66,835.24	0.00	0.76	0.76
***Total: 76 - F&A and Internal Allocations**		**66,836.00**	**66,836.00**	**0.00**	**66,835.24**	**0.00**	**0.76**	**0.76**
****Total Indirect Cost Expenditures**		**66,836.00**	**66,836.00**	**0.00**	**66,835.24**	**0.00**	**0.76**	**0.76**

Grant 14U658 - CODIF for MORE
Fund 14U658 - CODIF for MORE

Status: Active
FMGR: Kistler, Lynn M

Type: Contract

PI:	Kistler, Lynn M
Sponsor:	University of Colorado
Sponsor ID:	0000058145
Resp Org:	UZSP00
FRAGRNT Start/End Date:	09/01/2006 - 09/30/2009

CFDA #: 43.000

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**215,358.00**	**215,358.00**	**0.00**	**215,358.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	215,358.02	0.00	(215,358.02)	(215,358.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**215,358.02**	**0.00**	**(215,358.02)**	**(215,358.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**215,358.02**	**0.00**	**(215,358.02)**	**(215,358.02)**

Grant 14U663 - Study of Landscape Change
Fund 14U663 - Study of Landscape Change

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D
Sponsor:	Harvard University
Sponsor ID:	500899500 - 131680
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009

CFDA #: 47.000

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,692.42	11,675.52	0.00	(11,675.52)	(11,675.52)
613NZ0	Grad Unallocated Budget (Bud Only)	36,200.00	36,200.00	0.00	0.00	0.00	36,200.00	36,200.00
615F10	PAT	0.00	0.00	0.00	27,052.60	0.00	(27,052.60)	(27,052.60)
615NZ0	PAT Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61CBHO	Part Time - Overtime	0.00	0.00	5.62	5.62	0.00	(5.62)	(5.62)
61CBHS	Part Time - Shift	0.00	0.00	1.00	3.00	0.00	(3.00)	(3.00)
61CPHX	Part Time Hourly	0.00	0.00	933.74	4,299.74	0.00	(4,299.74)	(4,299.74)
61SNHO	Student Labor - Overtime	0.00	0.00	2.38	8.32	0.00	(8.32)	(8.32)
61SNSH	Student Labor	0.00	0.00	422.75	8,463.90	0.00	(8,463.90)	(8,463.90)
***Total: 61 - Salaries and Wages**		**73,200.00**	**73,200.00**	**3,057.91**	**51,508.70**	**0.00**	**21,691.30**	**21,691.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.56	0.73	0.00	(0.73)	(0.73)
65YF10	Full Fringe Benefit Distr Expe	10,968.00	10,968.00	0.00	11,045.42	0.00	(77.42)	(77.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	220.59	1,340.83	0.00	(1,340.83)	(1,340.83)
***Total: 65 - Fringe Benefits**		**10,968.00**	**10,968.00**	**221.15**	**12,386.98**	**0.00**	**(1,418.98)**	**(1,418.98)**
710	Travel	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
710100	Out-of-State Travel	0.00	0.00	652.20	918.97	0.00	(918.97)	(918.97)
710300	Conference Registration Fees	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	349.83	0.00	(349.83)	(349.83)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel		**4,333.00**	**4,333.00**	**1,002.20**	**2,058.80**	**0.00**	**2,274.20**	**2,274.20**
711200	Research Supplies	0.00	0.00	182.69	2,196.74	0.00	(2,196.74)	(2,196.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	117.93	0.00	(117.93)	(117.93)
714030	Postage-Express Mail	0.00	0.00	0.00	254.87	0.00	(254.87)	(254.87)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	75.60	0.00	(75.60)	(75.60)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,350.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**182.69**	**2,645.14**	**1,350.00**	**(3,995.14)**	**(3,995.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,333.00**	**4,333.00**	**1,184.89**	**4,703.94**	**1,350.00**	**(1,720.94)**	**(1,720.94)**
780100	Electricity	0.00	0.00	0.00	517.36	0.00	(517.36)	(517.36)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**517.36**	**0.00**	**(517.36)**	**(517.36)**
****Total Direct Cost Expenditures**		**88,501.00**	**88,501.00**	**4,463.95**	**69,116.98**	**1,350.00**	**18,034.02**	**18,034.02**

Grant 14U663 - Study of Landscape Change
Fund 14U663 - Study of Landscape Change

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D	
Sponsor:	Harvard University	
Sponsor ID:	500899500 - 131680	CFDA #: 47.000
Resp Org:	UBNREN	
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009	

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	39,826.00	39,826.00	2,008.78	31,102.62	0.00	8,723.38	8,723.38
***Total: 76 - F&A and Internal Allocations**	**39,826.00**	**39,826.00**	**2,008.78**	**31,102.62**	**0.00**	**8,723.38**	**8,723.38**
****Total Indirect Cost Expenditures**	**39,826.00**	**39,826.00**	**2,008.78**	**31,102.62**	**0.00**	**8,723.38**	**8,723.38**
*****Total Expenditures**	**128,327.00**	**128,327.00**	**6,472.73**	**100,219.60**	**1,350.00**	**26,757.40**	**26,757.40**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,472.73	100,219.60	0.00	(100,219.60)	(100,219.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,472.73**	**100,219.60**	**0.00**	**(100,219.60)**	**(100,219.60)**
*****Total Revenue**	**0.00**	**0.00**	**6,472.73**	**100,219.60**	**0.00**	**(100,219.60)**	**(100,219.60)**

Grant 14U663 - Study of Landscape Change
Fund 14U664 - HF-LTER Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Frey, Serita D		
Sponsor:	Harvard University		
Sponsor ID:	500899500 - 131680	CFDA #: 47.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U663 - Study of Landscape Change
Fund 14U664 - HF-LTER Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Frey, Serita D
Sponsor:	Harvard University
Sponsor ID:	500899500 - 131680
Resp Org:	UBNREN
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009

CFDA #: 47.000

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,199.67	2,699.60	0.00	(2,699.60)	(2,699.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,154.88	0.00	(4,154.88)	(4,154.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,996.56	0.00	(5,996.56)	(5,996.56)
613NZ0	Grad Unallocated Budget (Bud Only)	18,100.00	16,151.00	0.00	0.00	0.00	18,100.00	16,151.00
615F10	PAT	0.00	0.00	475.41	48,337.24	0.00	(48,337.24)	(48,337.24)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	26,776.00	0.00	0.00	0.00	33,000.00	26,776.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNSH	Student Labor	0.00	0.00	994.50	2,476.13	0.00	(2,476.13)	(2,476.13)
61SNWS	College Work Study	0.00	0.00	576.00	576.00	0.00	(576.00)	(576.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**81,100.00**	**72,927.00**	**4,245.58**	**64,253.91**	**0.00**	**16,846.09**	**8,673.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	184.78	226.77	0.00	(226.77)	(226.77)
65YF10	Full Fringe Benefit Distr Expe	16,410.00	24,583.00	194.58	21,779.28	0.00	(5,369.28)	2,803.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	498.55	0.00	(498.55)	(498.55)
***Total: 65 - Fringe Benefits**		**16,410.00**	**24,583.00**	**379.36**	**22,504.60**	**0.00**	**(6,094.60)**	**2,078.40**
710	Travel	3,900.00	4,462.00	0.00	0.00	0.00	3,900.00	4,462.00
710000	In-State Travel	0.00	0.00	97.90	289.09	0.00	(289.09)	(289.09)
710100	Out-of-State Travel	0.00	0.00	638.89	5,119.26	0.00	(5,119.26)	(5,119.26)
Subtotal: Travel		**3,900.00**	**4,462.00**	**736.79**	**5,408.35**	**0.00**	**(1,508.35)**	**(946.35)**
7112	Research Supplies	9,000.00	8,438.00	0.00	0.00	0.00	9,000.00	8,438.00
711200	Research Supplies	0.00	0.00	262.13	5,979.39	0.00	(5,979.39)	(5,979.39)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.44	0.44	0.00	(0.44)	(0.44)
714030	Postage-Express Mail	0.00	0.00	0.00	61.34	0.00	(61.34)	(61.34)
717200	Other Professional Services-General	0.00	0.00	0.00	2,440.00	0.00	(2,440.00)	(2,440.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
Subtotal: Non-Travel Support		**9,000.00**	**8,438.00**	**262.57**	**8,482.59**	**0.00**	**517.41**	**(44.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,900.00**	**12,900.00**	**999.36**	**13,890.94**	**0.00**	**(990.94)**	**(990.94)**
****Total Direct Cost Expenditures**		**110,410.00**	**110,410.00**	**5,624.30**	**100,649.45**	**0.00**	**9,760.55**	**9,760.55**
760300	F&A Expenditures	49,685.00	49,685.00	2,530.95	45,292.30	0.00	4,392.70	4,392.70

Grant 14U663 - Study of Landscape Change
Fund 14U664 - HF-LTER Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Frey, Serita D		
Sponsor:	Harvard University		
Sponsor ID:	500899500 - 131680	CFDA #: 47.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**49,685.00**	**49,685.00**	**2,530.95**	**45,292.30**	**0.00**	**4,392.70**	**4,392.70**
****Total Indirect Cost Expenditures**		**49,685.00**	**49,685.00**	**2,530.95**	**45,292.30**	**0.00**	**4,392.70**	**4,392.70**
*****Total Expenditures**		**160,095.00**	**160,095.00**	**8,155.25**	**145,941.75**	**0.00**	**14,153.25**	**14,153.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,155.25	145,941.75	0.00	(145,941.75)	(145,941.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,155.25**	**145,941.75**	**0.00**	**(145,941.75)**	**(145,941.75)**
*****Total Revenue**		**0.00**	**0.00**	**8,155.25**	**145,941.75**	**0.00**	**(145,941.75)**	**(145,941.75)**

Grant 14U665 - Rate & Molecular Spectrum
Fund 14U665 - Rate & Molecular Spectrum

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Thomas, William K
Sponsor: Indiana University
Sponsor ID: 234113
CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,155.00	38,155.00	0.00	0.00	0.00	38,155.00	38,155.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	777.79	0.00	(777.79)	(777.79)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,438.11	31,255.98	0.00	(31,255.98)	(31,255.98)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,925.24	0.00	(21,925.24)	(21,925.24)
613NZ0	Grad Unallocated Budget (Bud Only)	72,835.00	72,835.00	0.00	0.00	0.00	72,835.00	72,835.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,452.33	13,837.00	0.00	(13,837.00)	(13,837.00)
615F10	PAT	0.00	0.00	5,829.47	5,829.47	0.00	(5,829.47)	(5,829.47)
***Total: 61 - Salaries and Wages**		**110,990.00**	**110,990.00**	**16,719.91**	**73,625.48**	**0.00**	**37,364.52**	**37,364.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,356.00	5,356.00	2,379.77	2,379.77	0.00	2,976.23	2,976.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	914.80	3,834.85	0.00	(3,834.85)	(3,834.85)
***Total: 65 - Fringe Benefits**		**5,356.00**	**5,356.00**	**3,294.57**	**6,214.62**	**0.00**	**(858.62)**	**(858.62)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710300	Conference Registration Fees	0.00	0.00	810.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,325.87	0.00	(1,325.87)	(1,325.87)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**810.00**	**2,335.87**	**200.00**	**6,464.13**	**6,464.13**
7112	Research Supplies	84,643.00	84,643.00	0.00	0.00	0.00	84,643.00	84,643.00
711200	Research Supplies	0.00	0.00	2,154.87	35,480.36	0.00	(35,480.36)	(35,480.36)
714030	Postage-Express Mail	0.00	0.00	0.00	60.20	0.00	(60.20)	(60.20)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	50.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**84,643.00**	**84,643.00**	**2,154.87**	**35,590.56**	**50.00**	**49,002.44**	**49,002.44**
***Total: 71 - Support (Travel & Non-Travel)**		**93,643.00**	**93,643.00**	**2,964.87**	**37,926.43**	**250.00**	**55,466.57**	**55,466.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	30,630.00	30,630.00	0.00	0.00	0.00	30,630.00	30,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,983.50	0.00	(3,983.50)	(3,983.50)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**30,630.00**	**0.00**	**6,108.50**	**0.00**	**24,521.50**	**24,521.50**
740000	Cap Equipment	31,216.00	31,216.00	0.00	0.00	0.00	31,216.00	31,216.00
***Total: 74 - Capitalizable Plant and Equipment**		**31,216.00**	**31,216.00**	**0.00**	**0.00**	**0.00**	**31,216.00**	**31,216.00**
****Total Direct Cost Expenditures**		**271,835.00**	**271,835.00**	**22,979.35**	**123,875.03**	**250.00**	**147,709.97**	**147,709.97**

Grant 14U665 - Rate & Molecular Spectrum
Fund 14U665 - Rate & Molecular Spectrum

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	Indiana University		
Sponsor ID:	234113	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	94,494.00	94,494.00	10,340.67	52,994.85	0.00	41,499.15	41,499.15
***Total: 76 - F&A and Internal Allocations**	**94,494.00**	**94,494.00**	**10,340.67**	**52,994.85**	**0.00**	**41,499.15**	**41,499.15**
****Total Indirect Cost Expenditures**	**94,494.00**	**94,494.00**	**10,340.67**	**52,994.85**	**0.00**	**41,499.15**	**41,499.15**
*****Total Expenditures**	**366,329.00**	**366,329.00**	**33,320.02**	**176,869.88**	**250.00**	**189,209.12**	**189,209.12**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	33,320.02	176,869.88	0.00	(176,869.88)	(176,869.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**33,320.02**	**176,869.88**	**0.00**	**(176,869.88)**	**(176,869.88)**
*****Total Revenue**	**0.00**	**0.00**	**33,320.02**	**176,869.88**	**0.00**	**(176,869.88)**	**(176,869.88)**

Grant 14U668 - EMD with Nanosecond Pulses
Fund 14U668 - EMD with Nanosecond Pulses

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T
Sponsor:	Old Dominion University
Sponsor ID:	030107
Resp Org:	UDMS00
FRAGRNT Start/End Date:	03/01/2007 - 12/31/2009

CFDA #: 12.000

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U668 - EMD with Nanosecond Pulses
Fund 14U668 - EMD with Nanosecond Pulses

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T
Sponsor:	Old Dominion University
Sponsor ID:	030107
Resp Org:	UDMS00
FRAGRNT Start/End Date:	03/01/2007 - 12/31/2009

CFDA #: 12.000

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,920.00	8,160.00	0.00	(8,160.00)	(8,160.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	648.00	2,754.00	0.00	(2,754.00)	(2,754.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	79.30	0.00	(79.30)	(79.30)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,041.00	37,041.00	0.00	0.00	0.00	37,041.00	37,041.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,000.04	0.00	(9,000.04)	(9,000.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	15,983.15	0.00	(15,983.15)	(15,983.15)
61SNZ0	Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: 61 - Salaries and Wages**		**38,441.00**	**38,441.00**	**2,568.00**	**41,976.49**	**0.00**	**(3,535.49)**	**(3,535.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	215.72	916.80	0.00	(916.80)	(916.80)
65YF10	Full Fringe Benefit Distr Expe	13,243.00	13,243.00	0.00	9,099.69	0.00	4,143.31	4,143.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	746.97	0.00	(746.97)	(746.97)
***Total: 65 - Fringe Benefits**		**13,243.00**	**13,243.00**	**215.72**	**10,763.46**	**0.00**	**2,479.54**	**2,479.54**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,873.78	0.00	(1,873.78)	(1,873.78)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,643.78**	**0.00**	**(143.78)**	**(143.78)**
7112	Research Supplies	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
711200	Research Supplies	0.00	0.00	1,225.71	2,585.56	0.00	(2,585.56)	(2,585.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	800.00	800.00	645.00	645.00	0.00	155.00	155.00
717276	Oth Prof Ser- Referral Lab	0.00	0.00	220.00	220.00	0.00	(220.00)	(220.00)
718000	Telecom-General	0.00	0.00	0.00	106.73	0.00	(106.73)	(106.73)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	218.34	0.00	(218.34)	(218.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,458.00**	**8,458.00**	**2,090.71**	**3,775.63**	**0.00**	**4,682.37**	**4,682.37**
***Total: 71 - Support (Travel & Non-Travel)**		**10,958.00**	**10,958.00**	**2,090.71**	**6,419.41**	**0.00**	**4,538.59**	**4,538.59**
740000	Cap Equipment	17,000.00	17,000.00	0.00	16,964.00	0.00	36.00	36.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**17,000.00**	**0.00**	**16,964.00**	**0.00**	**36.00**	**36.00**
****Total Direct Cost Expenditures**		**79,642.00**	**79,642.00**	**4,874.43**	**76,123.36**	**0.00**	**3,518.64**	**3,518.64**

Grant 14U668 - EMD with Nanosecond Pulses
Fund 14U668 - EMD with Nanosecond Pulses

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T
Sponsor:	Old Dominion University
Sponsor ID:	030107
Resp Org:	UDMS00
FRAGRNT Start/End Date:	03/01/2007 - 12/31/2009

CFDA #: 12.000

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	28,189.00	28,189.00	2,193.50	26,621.67	0.00	1,567.33	1,567.33
***Total: 76 - F&A and Internal Allocations**		**28,189.00**	**28,189.00**	**2,193.50**	**26,621.67**	**0.00**	**1,567.33**	**1,567.33**
****Total Indirect Cost Expenditures**		**28,189.00**	**28,189.00**	**2,193.50**	**26,621.67**	**0.00**	**1,567.33**	**1,567.33**
*****Total Expenditures**		**107,831.00**	**107,831.00**	**7,067.93**	**102,745.03**	**0.00**	**5,085.97**	**5,085.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,067.93	102,745.03	0.00	(102,745.03)	(102,745.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,067.93**	**102,745.03**	**0.00**	**(102,745.03)**	**(102,745.03)**
*****Total Revenue**		**0.00**	**0.00**	**7,067.93**	**102,745.03**	**0.00**	**(102,745.03)**	**(102,745.03)**

Grant 14U669 - Molecular Mediators in Sheep
Fund 14U669 - Molecular Mediators in Sheep

Status: Closing - Final Financial Rev
FMGR: Tsang, Paul C

Type: Grant

PI:	Tsang, Paul C
Sponsor:	University of Connecticut
Sponsor ID:	523443
Resp Org:	UBANSC
FRAGRNT Start/End Date:	12/01/2006 - 11/30/2007

CFDA #: 10.206

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,540.42	0.00	(5,540.42)	(5,540.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,634.52	0.00	(9,634.52)	(9,634.52)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,924.00	0.00	0.00	0.00	0.00	15,924.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,924.00**	**0.00**	**15,174.94**	**0.00**	**(15,174.94)**	**749.06**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,892.00	0.00	0.00	0.00	0.00	1,892.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,259.58	0.00	(1,259.58)	(1,259.58)
***Total: 65 - Fringe Benefits**		**0.00**	**1,892.00**	**0.00**	**1,259.58**	**0.00**	**(1,259.58)**	**632.42**
710100	Out-of-State Travel	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,076.00**	**0.00**	**(1,076.00)**	**(1,076.00)**
7112	Research Supplies	0.00	6,475.00	0.00	0.00	0.00	0.00	6,475.00
711200	Research Supplies	0.00	0.00	0.00	6,565.92	0.00	(6,565.92)	(6,565.92)
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support		**0.00**	**6,475.00**	**0.00**	**6,781.92**	**0.00**	**(6,781.92)**	**(306.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,475.00**	**0.00**	**7,857.92**	**0.00**	**(7,857.92)**	**(1,382.92)**
****Total Direct Cost Expenditures**		**0.00**	**24,291.00**	**0.00**	**24,292.44**	**0.00**	**(24,292.44)**	**(1.44)**
760300	F&A Expenditures	0.00	5,698.00	0.00	5,696.55	0.00	(5,696.55)	1.45
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,698.00**	**0.00**	**5,696.55**	**0.00**	**(5,696.55)**	**1.45**
****Total Indirect Cost Expenditures**		**0.00**	**5,698.00**	**0.00**	**5,696.55**	**0.00**	**(5,696.55)**	**1.45**
*****Total Expenditures**		**0.00**	**29,989.00**	**0.00**	**29,988.99**	**0.00**	**(29,988.99)**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,988.99	0.00	(29,988.99)	(29,988.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,988.99**	**0.00**	**(29,988.99)**	**(29,988.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,988.99**	**0.00**	**(29,988.99)**	**(29,988.99)**

Grant 14U672 - Muon Coolong with MICE
Fund 14U672 - Muon Coolong with MICE

Status: Active
FMGR: Bravar, Ulisse

Type: Grant

PI:	Bravar, Ulisse		
Sponsor:	University of California at Riverside		
Sponsor ID:	S0000225	CFDA #: 47.079	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/15/2007 - 03/31/2010		

Fund Information

Effective Date:	4/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,762.00	19,762.00	0.00	0.00	0.00	19,762.00	19,762.00
615F10	PAT	0.00	(1,000.00)	0.00	19,419.52	0.00	(19,419.52)	(20,419.52)
615NZ0	PAT Unallocated Budget (Bud Only)	9,218.00	9,218.00	0.00	0.00	0.00	9,218.00	9,218.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,550.00	23,550.00	0.00	0.00	0.00	23,550.00	23,550.00
***Total: 61 - Salaries and Wages**		**52,530.00**	**51,530.00**	**0.00**	**19,419.52**	**0.00**	**33,110.48**	**32,110.48**
65YF10	Full Fringe Benefit Distr Expe	12,703.00	12,703.00	0.00	7,947.09	0.00	4,755.91	4,755.91
***Total: 65 - Fringe Benefits**		**12,703.00**	**12,703.00**	**0.00**	**7,947.09**	**0.00**	**4,755.91**	**4,755.91**
710100	Out-of-State Travel	0.00	0.00	0.00	2,423.83	0.00	(2,423.83)	(2,423.83)
710110	Out-of-State Travel-Team Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710200	Foreign Travel	7,214.00	7,214.00	0.00	3,466.11	0.00	3,747.89	3,747.89
710300	Conference Registration Fees	0.00	0.00	0.00	446.90	0.00	(446.90)	(446.90)
Subtotal: Travel		**7,214.00**	**8,214.00**	**0.00**	**6,336.84**	**0.00**	**877.16**	**1,877.16**
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112	Research Supplies	1,623.00	1,623.00	0.00	0.00	0.00	1,623.00	1,623.00
711200	Research Supplies	0.00	(1,000.00)	0.00	41.48	0.00	(41.48)	(1,041.48)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718000	Telecom-General	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
Subtotal: Non-Travel Support		**1,623.00**	**1,623.00**	**0.00**	**97.13**	**0.00**	**1,525.87**	**1,525.87**
***Total: 71 - Support (Travel & Non-Travel)**		**8,837.00**	**9,837.00**	**0.00**	**6,433.97**	**0.00**	**2,403.03**	**3,403.03**
****Total Direct Cost Expenditures**		**74,070.00**	**74,070.00**	**0.00**	**33,800.58**	**0.00**	**40,269.42**	**40,269.42**
760300	F&A Expenditures	33,331.00	33,331.00	0.00	15,210.24	0.00	18,120.76	18,120.76
***Total: 76 - F&A and Internal Allocations**		**33,331.00**	**33,331.00**	**0.00**	**15,210.24**	**0.00**	**18,120.76**	**18,120.76**
****Total Indirect Cost Expenditures**		**33,331.00**	**33,331.00**	**0.00**	**15,210.24**	**0.00**	**18,120.76**	**18,120.76**
*****Total Expenditures**		**107,401.00**	**107,401.00**	**0.00**	**49,010.82**	**0.00**	**58,390.18**	**58,390.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,010.82	0.00	(49,010.82)	(49,010.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,010.82**	**0.00**	**(49,010.82)**	**(49,010.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,010.82**	**0.00**	**(49,010.82)**	**(49,010.82)**

Grant 14U673 - No-Till Systems
Fund 14U673 - No-Till Systems

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Kansas State University		
Sponsor ID:	S07066	CFDA #: 10.206	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/15/2007 - 01/14/2010		

Fund Information

Effective Date:	1/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,892.10	0.00	(33,892.10)	(33,892.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,696.00	52,696.00	0.00	0.00	0.00	52,696.00	52,696.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,105.32	0.00	(6,105.32)	(6,105.32)
***Total: 61 - Salaries and Wages**		**52,696.00**	**52,696.00**	**0.00**	**39,997.42**	**0.00**	**12,698.58**	**12,698.58**
65YF10	Full Fringe Benefit Distr Expe	21,750.00	21,750.00	0.00	13,937.30	0.00	7,812.70	7,812.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	509.46	0.00	(509.46)	(509.46)
***Total: 65 - Fringe Benefits**		**21,750.00**	**21,750.00**	**0.00**	**14,446.76**	**0.00**	**7,303.24**	**7,303.24**
710	Travel	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
710100	Out-of-State Travel	0.00	0.00	0.00	517.91	0.00	(517.91)	(517.91)
Subtotal: Travel		**3,690.00**	**3,690.00**	**0.00**	**517.91**	**0.00**	**3,172.09**	**3,172.09**
***Total: 71 - Support (Travel & Non-Travel)**		**3,690.00**	**3,690.00**	**0.00**	**517.91**	**0.00**	**3,172.09**	**3,172.09**
****Total Direct Cost Expenditures**		**78,136.00**	**78,136.00**	**0.00**	**54,962.09**	**0.00**	**23,173.91**	**23,173.91**
760300	F&A Expenditures	19,536.00	19,536.00	0.00	13,740.47	0.00	5,795.53	5,795.53
***Total: 76 - F&A and Internal Allocations**		**19,536.00**	**19,536.00**	**0.00**	**13,740.47**	**0.00**	**5,795.53**	**5,795.53**
****Total Indirect Cost Expenditures**		**19,536.00**	**19,536.00**	**0.00**	**13,740.47**	**0.00**	**5,795.53**	**5,795.53**
*****Total Expenditures**		**97,672.00**	**97,672.00**	**0.00**	**68,702.56**	**0.00**	**28,969.44**	**28,969.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	68,702.56	0.00	(68,702.56)	(68,702.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,702.56**	**0.00**	**(68,702.56)**	**(68,702.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,702.56**	**0.00**	**(68,702.56)**	**(68,702.56)**

Grant 14U674 - UltraScan Software Maintenance
Fund 14U674 - UltraScan Software Maintenance

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Cooperative Agreement

PI:	Laue, Thomas M	
Sponsor:	University of Texas at San Antonio	
Sponsor ID:	124613124034	CFDA #: 93.389
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	04/15/2007 - 03/31/2009	

Fund Information

Effective Date:	4/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,224.34	0.00	(12,224.34)	(12,224.34)
613NZ0	Grad Unallocated Budget (Bud Only)	32,696.00	32,696.00	0.00	0.00	0.00	32,696.00	32,696.00
615F10	PAT	0.00	0.00	0.00	14,732.78	0.00	(14,732.78)	(14,732.78)
615NZ0	PAT Unallocated Budget (Bud Only)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
***Total: 61 - Salaries and Wages**		**33,964.00**	**33,964.00**	**0.00**	**26,957.12**	**0.00**	**7,006.88**	**7,006.88**
65YF10	Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	6,010.92	0.00	(4,708.92)	(4,708.92)
***Total: 65 - Fringe Benefits**		**1,302.00**	**1,302.00**	**0.00**	**6,010.92**	**0.00**	**(4,708.92)**	**(4,708.92)**
711200	Research Supplies	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19.02	0.00	(19.02)	(19.02)
717200	Other Professional Services-General	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
721100	Assistantships	15,343.00	15,343.00	0.00	0.00	0.00	15,343.00	15,343.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
***Total: 72 - Student and/or Participant Support**		**15,343.00**	**15,343.00**	**0.00**	**1,115.00**	**0.00**	**14,228.00**	**14,228.00**
****Total Direct Cost Expenditures**		**50,609.00**	**50,609.00**	**0.00**	**34,434.54**	**0.00**	**16,174.46**	**16,174.46**
760300	F&A Expenditures	18,165.00	18,165.00	0.00	14,993.77	0.00	3,171.23	3,171.23
***Total: 76 - F&A and Internal Allocations**		**18,165.00**	**18,165.00**	**0.00**	**14,993.77**	**0.00**	**3,171.23**	**3,171.23**
****Total Indirect Cost Expenditures**		**18,165.00**	**18,165.00**	**0.00**	**14,993.77**	**0.00**	**3,171.23**	**3,171.23**
*****Total Expenditures**		**68,774.00**	**68,774.00**	**0.00**	**49,428.31**	**0.00**	**19,345.69**	**19,345.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,428.31	0.00	(49,428.31)	(49,428.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,428.31**	**0.00**	**(49,428.31)**	**(49,428.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,428.31**	**0.00**	**(49,428.31)**	**(49,428.31)**

Grant 14U674 - UltraScan Software Maintenance
Fund 14U674 - UltraScan Software Maintenance

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Cooperative Agreement

PI:	Laue, Thomas M	
Sponsor:	University of Texas at San Antonio	
Sponsor ID:	124613124034	CFDA #: 93.389
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	04/15/2007 - 03/31/2009	

Fund Information

Effective Date:	4/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U675 - Sugar Maple in NE Forests
Fund 14U675 - Sugar Maple in NE Forests

Status: Closing - BSC/Dept Review
FMGR: Richardson, Andrew D

Type: Grant

PI:	Richardson, Andrew D
Sponsor:	Cornell University
Sponsor ID:	539978516
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/01/2007 - 06/30/2009

CFDA #: 10.206

Fund Information

Effective Date:	6/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAR - PI Andrew Richardson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,657.15	2,033.77	0.00	(2,033.77)	(2,033.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,996.37	0.00	(4,996.37)	(4,996.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,509.00	23,309.00	0.00	0.00	0.00	17,509.00	23,309.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,277.81	0.00	(16,277.81)	(16,277.81)
***Total: 61 - Salaries and Wages**		**17,509.00**	**23,309.00**	**1,657.15**	**23,307.95**	**0.00**	**(5,798.95)**	**1.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	139.19	170.83	0.00	(170.83)	(170.83)
65YF10	Full Fringe Benefit Distr Expe	7,179.00	3,577.00	0.00	2,048.51	0.00	5,130.49	1,528.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,357.40	0.00	(1,357.40)	(1,357.40)
***Total: 65 - Fringe Benefits**		**7,179.00**	**3,577.00**	**139.19**	**3,576.74**	**0.00**	**3,602.26**	**0.26**
710	Travel	3,920.00	2,139.00	0.00	0.00	0.00	3,920.00	2,139.00
710000	In-State Travel	0.00	0.00	0.00	1,695.32	0.00	(1,695.32)	(1,695.32)
710100	Out-of-State Travel	0.00	0.00	0.00	353.58	0.00	(353.58)	(353.58)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**3,920.00**	**2,139.00**	**0.00**	**2,138.90**	**0.00**	**1,781.10**	**0.10**
7112	Research Supplies	3,392.00	2,975.00	0.00	0.00	0.00	3,392.00	2,975.00
711200	Research Supplies	0.00	0.00	0.00	2,974.92	0.00	(2,974.92)	(2,974.92)
Subtotal: Non-Travel Support		**3,392.00**	**2,975.00**	**0.00**	**2,974.92**	**0.00**	**417.08**	**0.08**
***Total: 71 - Support (Travel & Non-Travel)**		**7,312.00**	**5,114.00**	**0.00**	**5,113.82**	**0.00**	**2,198.18**	**0.18**
****Total Direct Cost Expenditures**		**32,000.00**	**32,000.00**	**1,796.34**	**31,998.51**	**0.00**	**1.49**	**1.49**
760300	F&A Expenditures	8,000.00	8,000.00	449.08	7,999.66	0.00	0.34	0.34
***Total: 76 - F&A and Internal Allocations**		**8,000.00**	**8,000.00**	**449.08**	**7,999.66**	**0.00**	**0.34**	**0.34**
****Total Indirect Cost Expenditures**		**8,000.00**	**8,000.00**	**449.08**	**7,999.66**	**0.00**	**0.34**	**0.34**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**2,245.42**	**39,998.17**	**0.00**	**1.83**	**1.83**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,245.42	39,998.17	0.00	(39,998.17)	(39,998.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,245.42**	**39,998.17**	**0.00**	**(39,998.17)**	**(39,998.17)**
*****Total Revenue**		**0.00**	**0.00**	**2,245.42**	**39,998.17**	**0.00**	**(39,998.17)**	**(39,998.17)**

Grant 14U675 - Sugar Maple in NE Forests
Fund 14U675 - Sugar Maple in NE Forests

Status: Closing - BSC/Dept Review
FMGR: Richardson, Andrew D

Type: Grant

PI:	Richardson, Andrew D
Sponsor:	Cornell University
Sponsor ID:	539978516
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/01/2007 - 06/30/2009

CFDA #: 10.206

Fund Information

Effective Date:	6/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJP - PI Jonathan Pundsack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U676 - Holistic Management Training
Fund 14U676 - Holistic Management Training

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI:	Wilner, Seth	
Sponsor:	University of Vermont	
Sponsor ID:	ENE07105 20074700103782	CFDA #: 10.200
Resp Org:	UXAGRS	
FRAGRNT Start/End Date:	05/01/2007 - 05/31/2010	

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	12,772.86	0.00	(12,772.86)	(12,772.86)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,084.00	13,568.00	0.00	0.00	0.00	12,084.00	13,568.00
***Total: 61 - Salaries and Wages**		**12,084.00**	**13,568.00**	**0.00**	**12,772.86**	**0.00**	**(688.86)**	**795.14**
65YF10	Full Fringe Benefit Distr Expe	5,111.00	5,739.00	0.00	5,222.89	0.00	(111.89)	516.11
***Total: 65 - Fringe Benefits**		**5,111.00**	**5,739.00**	**0.00**	**5,222.89**	**0.00**	**(111.89)**	**516.11**
710	Travel	36,444.00	44,536.00	0.00	0.00	0.00	36,444.00	44,536.00
710000	In-State Travel	0.00	0.00	0.00	11,587.96	0.00	(11,587.96)	(11,587.96)
710100	Out-of-State Travel	0.00	0.00	0.00	5,703.74	0.00	(5,703.74)	(5,703.74)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,338.48	0.00	(5,338.48)	(5,338.48)
Subtotal: Travel		**36,444.00**	**44,536.00**	**0.00**	**22,630.18**	**0.00**	**13,813.82**	**21,905.82**
7112	Research Supplies	2,550.00	2,184.00	0.00	0.00	0.00	2,550.00	2,184.00
711200	Research Supplies	0.00	0.00	0.00	2,080.29	0.00	(2,080.29)	(2,080.29)
717000	Consulting-General	31,500.00	30,000.00	0.00	0.00	0.00	31,500.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	2,586.78	26,368.61	12,022.95	(38,391.56)	(38,391.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,400.00	30,650.00	0.00	0.00	0.00	14,400.00	30,650.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,320.71	0.00	(1,320.71)	(1,320.71)
Subtotal: Non-Travel Support		**48,450.00**	**62,834.00**	**2,586.78**	**29,769.61**	**12,022.95**	**6,657.44**	**21,041.44**
***Total: 71 - Support (Travel & Non-Travel)**		**84,894.00**	**107,370.00**	**2,586.78**	**52,399.79**	**12,022.95**	**20,471.26**	**42,947.26**
722200	Participant Support	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**
730001	Subcontracts 01	66,234.00	45,246.00	0.00	0.00	0.00	66,234.00	45,246.00
730002	Subcontracts 02	0.00	0.00	0.00	32,315.27	12,930.73	(45,246.00)	(45,246.00)
***Total: 73 - Subcontracts**		**66,234.00**	**45,246.00**	**0.00**	**32,315.27**	**12,930.73**	**20,988.00**	**0.00**
****Total Direct Cost Expenditures**		**171,923.00**	**171,923.00**	**2,586.78**	**102,710.81**	**24,953.68**	**44,258.51**	**44,258.51**
*****Total Expenditures**		**171,923.00**	**171,923.00**	**2,586.78**	**102,710.81**	**24,953.68**	**44,258.51**	**44,258.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,586.78	102,710.81	0.00	(102,710.81)	(102,710.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,586.78**	**102,710.81**	**0.00**	**(102,710.81)**	**(102,710.81)**
*****Total Revenue**		**0.00**	**0.00**	**2,586.78**	**102,710.81**	**0.00**	**(102,710.81)**	**(102,710.81)**

Grant 14U679 - Farm and Family Debt
Fund 14U679 - Farm and Family Debt
Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian
Type: Contract

PI:	Knight, Suzann Enzian	
Sponsor:	University of Delaware	
Sponsor ID:	13613-USDA20044920002254	CFDA #: 10.500
Resp Org:	UXFMDV	
FRAGRNT Start/End Date:	07/01/2007 - 02/20/2009	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,318.11	0.00	(7,318.11)	(7,318.11)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,406.91	0.00	(6,406.91)	(6,406.91)
***Total: 61 - Salaries and Wages**		**10,500.00**	**10,500.00**	**0.00**	**13,725.02**	**0.00**	**(3,225.02)**	**(3,225.02)**
65YF10	Full Fringe Benefit Distr Expe	819.00	819.00	0.00	0.00	0.00	819.00	819.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	538.19	0.00	(538.19)	(538.19)
***Total: 65 - Fringe Benefits**		**819.00**	**819.00**	**0.00**	**1,145.60**	**0.00**	**(326.60)**	**(326.60)**
710	Travel	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
710000	In-State Travel	0.00	0.00	0.00	563.41	0.00	(563.41)	(563.41)
710100	Out-of-State Travel	0.00	0.00	0.00	2,052.15	0.00	(2,052.15)	(2,052.15)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**1,395.00**	**1,395.00**	**0.00**	**2,915.56**	**0.00**	**(1,520.56)**	**(1,520.56)**
7112	Research Supplies	4,841.00	4,841.00	0.00	0.00	0.00	4,841.00	4,841.00
711200	Research Supplies	0.00	0.00	0.00	149.85	0.00	(149.85)	(149.85)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	10,026.50	0.00	(26.50)	(26.50)
Subtotal: Non-Travel Support		**14,841.00**	**14,841.00**	**0.00**	**10,176.35**	**0.00**	**4,664.65**	**4,664.65**
***Total: 71 - Support (Travel & Non-Travel)**		**16,236.00**	**16,236.00**	**0.00**	**13,091.91**	**0.00**	**3,144.09**	**3,144.09**
722200	Participant Support	3,000.00	3,000.00	0.00	2,600.00	0.00	400.00	400.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**2,600.00**	**0.00**	**400.00**	**400.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,555.00**	**30,555.00**	**0.00**	**30,562.53**	**0.00**	**(7.53)**	**(7.53)**
760300	F&A Expenditures	7,944.00	7,944.00	0.00	7,946.27	0.00	(2.27)	(2.27)
***Total: 76 - F&A and Internal Allocations**		**7,944.00**	**7,944.00**	**0.00**	**7,946.27**	**0.00**	**(2.27)**	**(2.27)**
****Total Indirect Cost Expenditures**		**7,944.00**	**7,944.00**	**0.00**	**7,946.27**	**0.00**	**(2.27)**	**(2.27)**
*****Total Expenditures**		**38,499.00**	**38,499.00**	**0.00**	**38,508.80**	**0.00**	**(9.80)**	**(9.80)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	38,508.80	0.00	(38,508.80)	(38,508.80)

Grant 14U679 - Farm and Family Debt
Fund 14U679 - Farm and Family Debt
Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian
Type: Contract

PI:	Knight, Suzann Enzian	
Sponsor:	University of Delaware	
Sponsor ID:	13613-USDA20044920002254	CFDA #: 10.500
Resp Org:	UXFMDV	
FRAGRNT Start/End Date:	07/01/2007 - 02/20/2009	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**38,508.80**	**0.00**	**(38,508.80)**	**(38,508.80)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**38,508.80**	**0.00**	**(38,508.80)**	**(38,508.80)**

Grant 14U680 - Maternal-Child Health Leadersh
Fund 14U680 - Maternal-Child Health Leadersh

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Sonnenmeier, Rae M	
Sponsor:	Dartmouth College	
Sponsor ID:	5016905000L003467792A	CFDA #: 93.110
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	58,699.05	0.00	(58,699.05)	(58,699.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	139,020.00	139,020.00	0.00	0.00	0.00	139,020.00	139,020.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,256.45	0.00	(14,256.45)	(14,256.45)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	37,564.44	0.00	(37,564.44)	(37,564.44)
615F10	PAT	0.00	0.00	0.00	8,200.51	0.00	(8,200.51)	(8,200.51)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	22,536.68	0.00	(22,536.68)	(22,536.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,452.50	0.00	(11,452.50)	(11,452.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**139,020.00**	**139,020.00**	**0.00**	**152,709.63**	**0.00**	**(13,689.63)**	**(13,689.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	40,032.00	40,032.00	0.00	36,668.12	0.00	3,363.88	3,363.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,251.90	0.00	(5,251.90)	(5,251.90)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**40,032.00**	**40,032.00**	**0.00**	**41,920.02**	**0.00**	**(1,888.02)**	**(1,888.02)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	1,583.12	0.00	(1,583.12)	(1,583.12)
710100	Out-of-State Travel	0.00	0.00	0.00	5,296.27	0.00	(5,296.27)	(5,296.27)
710300	Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,194.07	0.00	(5,194.07)	(5,194.07)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**14,973.46**	**0.00**	**(4,973.46)**	**(4,973.46)**
711000	Purchasing Cards	0.00	0.00	0.00	5,191.82	0.00	(5,191.82)	(5,191.82)
7111	Supplies	48,259.00	48,259.00	0.00	0.00	0.00	48,259.00	48,259.00
711100	Supplies-General	0.00	0.00	0.00	1,897.65	0.00	(1,897.65)	(1,897.65)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,911.83	0.00	(3,911.83)	(3,911.83)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.42	0.00	(95.42)	(95.42)
714000	Postage-General	0.00	0.00	0.00	874.61	0.00	(874.61)	(874.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,291.34	0.00	(19,291.34)	(19,291.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)

Grant 14U680 - Maternal-Child Health Leadersh
Fund 14U680 - Maternal-Child Health Leadersh

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Sonnenmeier, Rae M	
Sponsor:	Dartmouth College	
Sponsor ID:	5016905000L003467792A	CFDA #: 93.110
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,677.30	0.00	(2,677.30)	(2,677.30)
Subtotal: Non-Travel Support		**50,959.00**	**50,959.00**	**0.00**	**34,089.44**	**0.00**	**16,869.56**	**16,869.56**
***Total: 71 - Support (Travel & Non-Travel)**		**60,959.00**	**60,959.00**	**0.00**	**49,062.90**	**0.00**	**11,896.10**	**11,896.10**
721100	Assistantships	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	63,750.00	0.00	(63,750.00)	(63,750.00)
***Total: 72 - Student and/or Participant Support**		**75,000.00**	**75,000.00**	**0.00**	**63,750.00**	**0.00**	**11,250.00**	**11,250.00**
****Total Direct Cost Expenditures**		**315,011.00**	**315,011.00**	**0.00**	**307,442.55**	**0.00**	**7,568.45**	**7,568.45**
760300	F&A Expenditures	19,201.00	19,201.00	0.00	24,595.26	0.00	(5,394.26)	(5,394.26)
***Total: 76 - F&A and Internal Allocations**		**19,201.00**	**19,201.00**	**0.00**	**24,595.26**	**0.00**	**(5,394.26)**	**(5,394.26)**
****Total Indirect Cost Expenditures**		**19,201.00**	**19,201.00**	**0.00**	**24,595.26**	**0.00**	**(5,394.26)**	**(5,394.26)**
*****Total Expenditures**		**334,212.00**	**334,212.00**	**0.00**	**332,037.81**	**0.00**	**2,174.19**	**2,174.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	332,037.81	0.00	(332,037.81)	(332,037.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**332,037.81**	**0.00**	**(332,037.81)**	**(332,037.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**332,037.81**	**0.00**	**(332,037.81)**	**(332,037.81)**

Grant 14U681 - Daphnia Comparative Resources
Fund 14U681 - Daphnia Comparative Resources

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K
Sponsor:	Utah State University
Sponsor ID:	2007511101
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	07/01/2007 - 05/31/2010

CFDA #: 93.859

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,840.00	19,840.00	0.00	0.00	0.00	19,840.00	19,840.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,901.81	0.00	(25,901.81)	(25,901.81)
613NZ0	Grad Unallocated Budget (Bud Only)	75,023.00	75,023.00	0.00	0.00	0.00	75,023.00	75,023.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,452.33	14,437.01	0.00	(14,437.01)	(14,437.01)
615F10	PAT	0.00	0.00	5,834.00	5,834.00	0.00	(5,834.00)	(5,834.00)
***Total: 61 - Salaries and Wages**		**94,863.00**	**94,863.00**	**9,286.33**	**46,172.82**	**0.00**	**48,690.18**	**48,690.18**
65YF10	Full Fringe Benefit Distr Expe	3,888.00	3,888.00	2,381.67	2,381.67	0.00	1,506.33	1,506.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	290.00	1,208.80	0.00	(1,208.80)	(1,208.80)
***Total: 65 - Fringe Benefits**		**3,888.00**	**3,888.00**	**2,671.67**	**3,590.47**	**0.00**	**297.53**	**297.53**
7112	Research Supplies	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
711200	Research Supplies	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
Subtotal: Non-Travel Support		**26,600.00**	**26,600.00**	**0.00**	**181.50**	**0.00**	**26,418.50**	**26,418.50**
***Total: 71 - Support (Travel & Non-Travel)**		**26,600.00**	**26,600.00**	**0.00**	**181.50**	**0.00**	**26,418.50**	**26,418.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	31,353.00	31,353.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
***Total: 72 - Student and/or Participant Support**		**31,353.00**	**31,353.00**	**0.00**	**8,170.00**	**0.00**	**23,183.00**	**23,183.00**
****Total Direct Cost Expenditures**		**156,704.00**	**156,704.00**	**11,958.00**	**58,114.79**	**0.00**	**98,589.21**	**98,589.21**
760300	F&A Expenditures	56,408.00	56,408.00	5,381.14	22,475.18	0.00	33,932.82	33,932.82
***Total: 76 - F&A and Internal Allocations**		**56,408.00**	**56,408.00**	**5,381.14**	**22,475.18**	**0.00**	**33,932.82**	**33,932.82**
****Total Indirect Cost Expenditures**		**56,408.00**	**56,408.00**	**5,381.14**	**22,475.18**	**0.00**	**33,932.82**	**33,932.82**
*****Total Expenditures**		**213,112.00**	**213,112.00**	**17,339.14**	**80,589.97**	**0.00**	**132,522.03**	**132,522.03**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	17,339.14	80,589.97	0.00	(80,589.97)	(80,589.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,339.14**	**80,589.97**	**0.00**	**(80,589.97)**	**(80,589.97)**
*****Total Revenue**		**0.00**	**0.00**	**17,339.14**	**80,589.97**	**0.00**	**(80,589.97)**	**(80,589.97)**

Grant 14U686 - Hurricane Impact On Structure
Fund 14U686 - Hurricane Impact On Structure

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C
Sponsor:	Tulane University
Sponsor ID:	TUL-545-06/07
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

CFDA #: 81.049

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,486.65	3,486.65	0.00	(3,486.65)	(3,486.65)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,277.07	0.00	(2,277.07)	(2,277.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,399.00	7,399.00	0.00	0.00	0.00	7,399.00	7,399.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,927.72	0.00	(4,927.72)	(4,927.72)
615F10	PAT	0.00	0.00	0.00	10,487.09	0.00	(10,487.09)	(10,487.09)
615NZ0	PAT Unallocated Budget (Bud Only)	15,542.00	15,542.00	0.00	0.00	0.00	15,542.00	15,542.00
***Total: 61 - Salaries and Wages**		**22,941.00**	**22,941.00**	**3,486.65**	**21,178.53**	**0.00**	**1,762.47**	**1,762.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	292.89	292.89	0.00	(292.89)	(292.89)
65YF10	Full Fringe Benefit Distr Expe	9,405.00	9,405.00	0.00	5,220.71	0.00	4,184.29	4,184.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	412.89	0.00	(412.89)	(412.89)
***Total: 65 - Fringe Benefits**		**9,405.00**	**9,405.00**	**292.89**	**5,926.49**	**0.00**	**3,478.51**	**3,478.51**
****Total Direct Cost Expenditures**		**32,346.00**	**32,346.00**	**3,779.54**	**27,105.02**	**0.00**	**5,240.98**	**5,240.98**
760300	F&A Expenditures	14,555.00	14,555.00	1,700.80	12,197.23	0.00	2,357.77	2,357.77
***Total: 76 - F&A and Internal Allocations**		**14,555.00**	**14,555.00**	**1,700.80**	**12,197.23**	**0.00**	**2,357.77**	**2,357.77**
****Total Indirect Cost Expenditures**		**14,555.00**	**14,555.00**	**1,700.80**	**12,197.23**	**0.00**	**2,357.77**	**2,357.77**
*****Total Expenditures**		**46,901.00**	**46,901.00**	**5,480.34**	**39,302.25**	**0.00**	**7,598.75**	**7,598.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,480.34	39,302.25	0.00	(39,302.25)	(39,302.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,480.34**	**39,302.25**	**0.00**	**(39,302.25)**	**(39,302.25)**
*****Total Revenue**		**0.00**	**0.00**	**5,480.34**	**39,302.25**	**0.00**	**(39,302.25)**	**(39,302.25)**

Grant 14U687 - Carbon Pools
Fund 14U687 - Carbon Pools

Status: Active
FMGR: Richardson, Andrew D

Type: Grant

PI:	Richardson, Andrew D		
Sponsor:	Pennsylvania State University		
Sponsor ID:	3457UNHDOE4157	CFDA #: 81.049	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAR - PI Andrew Richardson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	251.81	309.04	0.00	(309.04)	(309.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	53,663.80	0.00	(53,663.80)	(53,663.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,993.00	86,993.00	0.00	0.00	0.00	86,993.00	86,993.00
615F10	PAT	0.00	0.00	0.00	3,706.08	0.00	(3,706.08)	(3,706.08)
615NZ0	PAT Unallocated Budget (Bud Only)	4,030.00	4,030.00	0.00	0.00	0.00	4,030.00	4,030.00
***Total: 61 - Salaries and Wages**		**91,023.00**	**91,023.00**	**251.81**	**57,678.92**	**0.00**	**33,344.08**	**33,344.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.14	25.95	0.00	(25.95)	(25.95)
65YF10	Full Fringe Benefit Distr Expe	37,320.00	37,320.00	0.00	23,470.69	0.00	13,849.31	13,849.31
***Total: 65 - Fringe Benefits**		**37,320.00**	**37,320.00**	**21.14**	**23,496.64**	**0.00**	**13,823.36**	**13,823.36**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	246.40	3,780.75	0.00	(3,780.75)	(3,780.75)
Subtotal: Travel		**7,500.00**	**7,500.00**	**246.40**	**3,780.75**	**0.00**	**3,719.25**	**3,719.25**
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
711200	Research Supplies	0.00	0.00	56.66	2,296.17	0.00	(2,296.17)	(2,296.17)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.68	0.00	(0.68)	(0.68)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
Subtotal: Non-Travel Support		**6,600.00**	**6,600.00**	**56.66**	**4,297.30**	**0.00**	**2,302.70**	**2,302.70**
***Total: 71 - Support (Travel & Non-Travel)**		**14,100.00**	**14,100.00**	**303.06**	**8,078.05**	**0.00**	**6,021.95**	**6,021.95**
****Total Direct Cost Expenditures**		**142,443.00**	**142,443.00**	**576.01**	**89,253.61**	**0.00**	**53,189.39**	**53,189.39**
760300	F&A Expenditures	37,035.00	37,035.00	149.76	23,205.96	0.00	13,829.04	13,829.04
***Total: 76 - F&A and Internal Allocations**		**37,035.00**	**37,035.00**	**149.76**	**23,205.96**	**0.00**	**13,829.04**	**13,829.04**
****Total Indirect Cost Expenditures**		**37,035.00**	**37,035.00**	**149.76**	**23,205.96**	**0.00**	**13,829.04**	**13,829.04**
*****Total Expenditures**		**179,478.00**	**179,478.00**	**725.77**	**112,459.57**	**0.00**	**67,018.43**	**67,018.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	725.77	112,459.57	0.00	(112,459.57)	(112,459.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**725.77**	**112,459.57**	**0.00**	**(112,459.57)**	**(112,459.57)**
*****Total Revenue**		**0.00**	**0.00**	**725.77**	**112,459.57**	**0.00**	**(112,459.57)**	**(112,459.57)**

Grant 14U688 - 4-H-Army Youth Development
Fund 14U688 - 4-H-Army Youth Development

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S08043
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009

CFDA #: 10.500

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	0.00	999.96	0.00	(999.96)	(999.96)
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
616F10	Extension Educator	0.00	0.00	0.00	26,444.02	0.00	(26,444.02)	(26,444.02)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,394.00	10,394.00	0.00	0.00	0.00	10,394.00	10,394.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,384.00	0.00	(12,384.00)	(12,384.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,504.00	0.00	(9,504.00)	(9,504.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,289.89	0.00	(2,289.89)	(2,289.89)
61SNWS	College Work Study	0.00	0.00	0.00	3,083.30	0.00	(3,083.30)	(3,083.30)
61SNZ0	Student Labor Unallocated(Bud Only)	37,250.00	37,250.00	0.00	0.00	0.00	37,250.00	37,250.00
***Total: 61 - Salaries and Wages**		**53,644.00**	**53,644.00**	**0.00**	**54,705.17**	**0.00**	**(1,061.17)**	**(1,061.17)**
65YF10	Full Fringe Benefit Distr Expe	9,627.00	9,627.00	0.00	11,221.65	0.00	(1,594.65)	(1,594.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,028.74	0.00	(1,028.74)	(1,028.74)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	798.33	0.00	(798.33)	(798.33)
***Total: 65 - Fringe Benefits**		**9,627.00**	**9,627.00**	**0.00**	**13,048.72**	**0.00**	**(3,421.72)**	**(3,421.72)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	1,261.07	0.00	(1,261.07)	(1,261.07)
710100	Out-of-State Travel	0.00	0.00	0.00	2,076.25	0.00	(2,076.25)	(2,076.25)
710300	Conference Registration Fees	0.00	0.00	0.00	1,283.60	0.00	(1,283.60)	(1,283.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,084.19	0.00	(1,084.19)	(1,084.19)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**5,705.11**	**0.00**	**(2,205.11)**	**(2,205.11)**
711100	Supplies-General	0.00	0.00	0.00	1,716.59	0.00	(1,716.59)	(1,716.59)
7112	Research Supplies	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
711200	Research Supplies	0.00	0.00	0.00	2,697.67	0.00	(2,697.67)	(2,697.67)
713000	Printing & Copying-General	0.00	0.00	0.00	540.50	0.00	(540.50)	(540.50)
714000	Postage-General	0.00	0.00	0.00	38.21	0.00	(38.21)	(38.21)
717000	Consulting-General	1,969.00	1,969.00	0.00	0.00	0.00	1,969.00	1,969.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,525.20	0.00	(1,525.20)	(1,525.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	359.24	0.00	(359.24)	(359.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,033.60	0.00	(1,033.60)	(1,033.60)
Subtotal: Non-Travel Support		**6,209.00**	**6,209.00**	**0.00**	**7,911.01**	**0.00**	**(1,702.01)**	**(1,702.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,709.00**	**9,709.00**	**0.00**	**13,616.12**	**0.00**	**(3,907.12)**	**(3,907.12)**

Grant 14U688 - 4-H-Army Youth Development
Fund 14U688 - 4-H-Army Youth Development

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S08043
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009

CFDA #: 10.500

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	27,020.00	27,020.00	0.00	18,629.41	0.00	8,390.59	8,390.59
***Total: 72 - Student and/or Participant Support**		**27,020.00**	**27,020.00**	**0.00**	**18,629.41**	**0.00**	**8,390.59**	**8,390.59**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,999.42**	**0.00**	**0.58**	**0.58**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,999.42**	**0.00**	**0.58**	**0.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	99,999.42	0.00	(99,999.42)	(99,999.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,999.42**	**0.00**	**(99,999.42)**	**(99,999.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,999.42**	**0.00**	**(99,999.42)**	**(99,999.42)**

Grant 14U688 - 4-H-Army Youth Development
Fund 14U750 - 4-H-Army Youth Development

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S08043
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009

CFDA #: 10.500

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
615F10	PAT	0.00	0.00	0.00	8,965.50	0.00	(8,965.50)	(8,965.50)
615NZ0	PAT Unallocated Budget (Bud Only)	51,772.00	39,500.00	0.00	0.00	0.00	51,772.00	39,500.00
616F10	Extension Educator	0.00	0.00	933.64	6,068.23	0.00	(6,068.23)	(6,068.23)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	8,872.00	0.00	0.00	0.00	0.00	8,872.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPHX	Part Time Hourly	0.00	0.00	2,167.50	4,728.75	0.00	(4,728.75)	(4,728.75)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,240.00	0.00	(9,240.00)	(9,240.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH	Student Labor	0.00	0.00	624.75	889.25	0.00	(889.25)	(889.25)
61SNWS	College Work Study	0.00	0.00	1,346.60	4,558.05	0.00	(4,558.05)	(4,558.05)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**51,772.00**	**51,772.00**	**5,072.49**	**34,749.41**	**0.00**	**17,022.59**	**17,022.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.17	0.00	(25.17)	(25.17)
65YF10	Full Fringe Benefit Distr Expe	20,183.00	20,183.00	382.12	6,134.90	0.00	14,048.10	14,048.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	182.06	397.21	0.00	(397.21)	(397.21)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	776.16	0.00	(776.16)	(776.16)
***Total: 65 - Fringe Benefits**		**20,183.00**	**20,183.00**	**564.18**	**7,333.44**	**0.00**	**12,849.56**	**12,849.56**
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710000	In-State Travel	0.00	0.00	51.70	436.13	0.00	(436.13)	(436.13)
710100	Out-of-State Travel	0.00	0.00	474.44	726.64	0.00	(726.64)	(726.64)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.42	0.00	(138.42)	(138.42)
Subtotal: Travel		**3,900.00**	**3,900.00**	**526.14**	**1,551.19**	**0.00**	**2,348.81**	**2,348.81**
711100	Supplies-General	0.00	0.00	0.00	72.90	0.00	(72.90)	(72.90)
7112	Research Supplies	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
711200	Research Supplies	0.00	0.00	2,721.37	6,061.37	0.00	(6,061.37)	(6,061.37)
713000	Printing & Copying-General	0.00	0.00	360.47	1,674.14	0.00	(1,674.14)	(1,674.14)
714000	Postage-General	0.00	0.00	0.00	15.76	0.00	(15.76)	(15.76)
716000	Maintenance & Repairs-General	0.00	0.00	12.69	63.43	0.00	(63.43)	(63.43)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	179.62	359.24	0.00	(359.24)	(359.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	59.94	299.37	0.00	(299.37)	(299.37)

Grant 14U688 - 4-H-Army Youth Development
Fund 14U750 - 4-H-Army Youth Development

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S08043
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009

CFDA #: 10.500

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**2,310.00**	**2,310.00**	**3,334.09**	**8,546.21**	**0.00**	**(6,236.21)**	**(6,236.21)**
***Total: 71 - Support (Travel & Non-Travel)**	**6,210.00**	**6,210.00**	**3,860.23**	**10,097.40**	**0.00**	**(3,887.40)**	**(3,887.40)**
722200 Participant Support	21,835.00	21,835.00	1,147.77	1,147.77	0.00	20,687.23	20,687.23
***Total: 72 - Student and/or Participant Support**	**21,835.00**	**21,835.00**	**1,147.77**	**1,147.77**	**0.00**	**20,687.23**	**20,687.23**
****Total Direct Cost Expenditures**	**100,000.00**	**100,000.00**	**10,644.67**	**53,328.02**	**0.00**	**46,671.98**	**46,671.98**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**10,644.67**	**53,328.02**	**0.00**	**46,671.98**	**46,671.98**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,644.67	53,328.02	0.00	(53,328.02)	(53,328.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,644.67**	**53,328.02**	**0.00**	**(53,328.02)**	**(53,328.02)**
*****Total Revenue**	**0.00**	**0.00**	**10,644.67**	**53,328.02**	**0.00**	**(53,328.02)**	**(53,328.02)**

Grant 14U690 - SARE: Bldg Capacity Yr 04 | Status: Active | Type: Grant
Fund 14U690 - SARE: Bldg Capacity Yr 04 | FMGR: Wilner, Seth

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	PDP0700820074700103782	CFDA #: 10.500	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
616F10	Extension Educator	0.00	0.00	0.00	2,041.89	0.00	(2,041.89)	(2,041.89)
***Total: 61 - Salaries and Wages**		**2,042.00**	**2,042.00**	**0.00**	**2,041.89**	**0.00**	**0.11**	**0.11**
65YF10	Full Fringe Benefit Distr Expe	838.00	838.00	0.00	833.02	0.00	4.98	4.98
***Total: 65 - Fringe Benefits**		**838.00**	**838.00**	**0.00**	**833.02**	**0.00**	**4.98**	**4.98**
710	Travel	6,446.00	6,446.00	0.00	0.00	0.00	6,446.00	6,446.00
710000	In-State Travel	0.00	0.00	0.00	362.38	0.00	(362.38)	(362.38)
710100	Out-of-State Travel	0.00	0.00	420.40	5,150.65	0.00	(5,150.65)	(5,150.65)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**6,446.00**	**6,446.00**	**420.40**	**5,663.03**	**0.00**	**782.97**	**782.97**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,374.00	5,374.00	0.00	0.00	0.00	5,374.00	5,374.00
711200	Research Supplies	0.00	0.00	0.00	3,088.47	0.00	(3,088.47)	(3,088.47)
717000	Consulting-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.40	0.00	(102.40)	(102.40)
Subtotal: Non-Travel Support		**5,674.00**	**5,674.00**	**0.00**	**3,190.87**	**0.00**	**2,483.13**	**2,483.13**
***Total: 71 - Support (Travel & Non-Travel)**		**12,120.00**	**12,120.00**	**420.40**	**8,853.90**	**0.00**	**3,266.10**	**3,266.10**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**420.40**	**11,728.81**	**0.00**	**3,271.19**	**3,271.19**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**420.40**	**11,728.81**	**0.00**	**3,271.19**	**3,271.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	420.40	11,728.81	0.00	(11,728.81)	(11,728.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**420.40**	**11,728.81**	**0.00**	**(11,728.81)**	**(11,728.81)**
*****Total Revenue**		**0.00**	**0.00**	**420.40**	**11,728.81**	**0.00**	**(11,728.81)**	**(11,728.81)**

Grant 14U691 - IDBR Waveguide SPCE Microscope
Fund 14U691 - IDBR Waveguide SPCE Microscope

Status: Active
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E
Sponsor:	University of North Texas
Sponsor ID:	720562008001
Resp Org:	UDMS00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

CFDA #: 47.074

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMS00 - Material Science Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U691 - IDBR Waveguide SPCE Microscope
Fund 14U691 - IDBR Waveguide SPCE Microscope

Status: Active
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E		
Sponsor:	University of North Texas		
Sponsor ID:	720562008001	CFDA #: 47.074	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,590.00	22,590.00	0.00	0.00	0.00	22,590.00	22,590.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,825.57	0.00	(14,825.57)	(14,825.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,453.99	0.00	(24,453.99)	(24,453.99)
613NZ0	Grad Unallocated Budget (Bud Only)	40,618.00	40,618.00	0.00	0.00	0.00	40,618.00	40,618.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
61CPEX	Part Time Salary	0.00	0.00	0.00	871.80	0.00	(871.80)	(871.80)
61SNSH	Student Labor	0.00	0.00	1,884.00	2,826.00	0.00	(2,826.00)	(2,826.00)
***Total: 61 - Salaries and Wages**		**63,208.00**	**63,208.00**	**1,884.00**	**51,477.41**	**0.00**	**11,730.59**	**11,730.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,922.00	10,922.00	0.00	0.00	0.00	10,922.00	10,922.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,029.32	0.00	(2,029.32)	(2,029.32)
***Total: 65 - Fringe Benefits**		**10,922.00**	**10,922.00**	**0.00**	**2,029.32**	**0.00**	**8,892.68**	**8,892.68**
710	Travel	972.00	972.00	0.00	0.00	0.00	972.00	972.00
710000	In-State Travel	0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
710100	Out-of-State Travel	0.00	0.00	0.00	419.71	0.00	(419.71)	(419.71)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
Subtotal: Travel		**972.00**	**972.00**	**0.00**	**1,903.34**	**0.00**	**(931.34)**	**(931.34)**
7112	Research Supplies	3,272.00	3,272.00	0.00	0.00	0.00	3,272.00	3,272.00
711200	Research Supplies	0.00	0.00	1,015.70	10,213.65	0.00	(10,213.65)	(10,213.65)
713000	Printing & Copying-General	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	640.18	0.00	(640.18)	(640.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
Subtotal: Non-Travel Support		**3,272.00**	**3,272.00**	**1,015.70**	**15,948.83**	**0.00**	**(12,676.83)**	**(12,676.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,244.00**	**4,244.00**	**1,015.70**	**17,852.17**	**0.00**	**(13,608.17)**	**(13,608.17)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	21,853.00	21,853.00	0.00	0.00	0.00	21,853.00	21,853.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,431.50	0.00	(2,431.50)	(2,431.50)
***Total: 72 - Student and/or Participant Support**		**21,853.00**	**21,853.00**	**0.00**	**4,556.50**	**0.00**	**17,296.50**	**17,296.50**
****Total Direct Cost Expenditures**		**100,227.00**	**100,227.00**	**2,899.70**	**75,915.40**	**0.00**	**24,311.60**	**24,311.60**
760300	F&A Expenditures	35,268.00	35,268.00	1,304.86	32,111.57	0.00	3,156.43	3,156.43

Grant 14U691 - IDBR Waveguide SPCE Microscope
Fund 14U691 - IDBR Waveguide SPCE Microscope

Status: Active
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E		
Sponsor:	University of North Texas		
Sponsor ID:	720562008001	CFDA #: 47.074	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**35,268.00**	**35,268.00**	**1,304.86**	**32,111.57**	**0.00**	**3,156.43**	**3,156.43**
****Total Indirect Cost Expenditures**		**35,268.00**	**35,268.00**	**1,304.86**	**32,111.57**	**0.00**	**3,156.43**	**3,156.43**
*****Total Expenditures**		**135,495.00**	**135,495.00**	**4,204.56**	**108,026.97**	**0.00**	**27,468.03**	**27,468.03**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,204.56	108,026.97	0.00	(108,026.97)	(108,026.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,204.56**	**108,026.97**	**0.00**	**(108,026.97)**	**(108,026.97)**
*****Total Revenue**		**0.00**	**0.00**	**4,204.56**	**108,026.97**	**0.00**	**(108,026.97)**	**(108,026.97)**

Grant 14U694 - Expressed Transcripts Rosaceae
Fund 14U694 - Expressed Transcripts Rosaceae

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M
Sponsor:	University of Florida
Sponsor ID:	UFIFAS00070551
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

CFDA #: 47.074

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,510.63	0.00	(8,510.63)	(8,510.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,511.00	8,511.00	0.00	0.00	0.00	8,511.00	8,511.00
611Q90	Post Doc	85,680.00	85,680.00	0.00	0.00	0.00	85,680.00	85,680.00
615F10	PAT	0.00	0.00	2,843.92	71,085.29	0.00	(71,085.29)	(71,085.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	9,838.50	0.00	(9,838.50)	(9,838.50)
61SNWS	College Work Study	0.00	0.00	531.60	2,717.30	0.00	(2,717.30)	(2,717.30)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**98,191.00**	**98,191.00**	**3,375.52**	**92,155.47**	**0.00**	**6,035.53**	**6,035.53**
65YF10	Full Fringe Benefit Distr Expe	41,021.00	41,021.00	1,163.61	32,555.36	0.00	8,465.64	8,465.64
***Total: 65 - Fringe Benefits**		**41,021.00**	**41,021.00**	**1,163.61**	**32,555.36**	**0.00**	**8,465.64**	**8,465.64**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	1,658.79	0.00	841.21	841.21
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**8,500.00**	**8,500.00**	**0.00**	**2,158.79**	**0.00**	**6,341.21**	**6,341.21**
7112	Research Supplies	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
711200	Research Supplies	0.00	0.00	0.00	15,737.67	0.00	(15,737.67)	(15,737.67)
714030	Postage-Express Mail	0.00	0.00	0.00	34.37	0.00	(34.37)	(34.37)
Subtotal: Non-Travel Support		**26,500.00**	**26,500.00**	**0.00**	**15,772.04**	**0.00**	**10,727.96**	**10,727.96**
***Total: 71 - Support (Travel & Non-Travel)**		**35,000.00**	**35,000.00**	**0.00**	**17,930.83**	**0.00**	**17,069.17**	**17,069.17**
722200	Participant Support	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
***Total: 72 - Student and/or Participant Support**		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**183,012.00**	**183,012.00**	**4,539.13**	**142,641.66**	**0.00**	**40,370.34**	**40,370.34**
760300	F&A Expenditures	78,396.00	78,396.00	2,042.61	64,188.66	0.00	14,207.34	14,207.34
***Total: 76 - F&A and Internal Allocations**		**78,396.00**	**78,396.00**	**2,042.61**	**64,188.66**	**0.00**	**14,207.34**	**14,207.34**
****Total Indirect Cost Expenditures**		**78,396.00**	**78,396.00**	**2,042.61**	**64,188.66**	**0.00**	**14,207.34**	**14,207.34**
*****Total Expenditures**		**261,408.00**	**261,408.00**	**6,581.74**	**206,830.32**	**0.00**	**54,577.68**	**54,577.68**

Grant 14U694 - Expressed Transcripts Rosaceae
Fund 14U694 - Expressed Transcripts Rosaceae

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	University of Florida		
Sponsor ID:	UFIFAS00070551	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,581.74	206,830.32	0.00	(206,830.32)	(206,830.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,581.74**	**206,830.32**	**0.00**	**(206,830.32)**	**(206,830.32)**
*****Total Revenue**	**0.00**	**0.00**	**6,581.74**	**206,830.32**	**0.00**	**(206,830.32)**	**(206,830.32)**

Grant 14U695 - Freshwater Biogeochemical Modl
Fund 14U695 - Freshwater Biogeochemical Modl
Status: Closing - BSC/Dept Review
FMGR: Vorosmarty, Charles J
Type: Grant

PI:	Vorosmarty, Charles J
Sponsor:	Princeton University
Sponsor ID:	00001479
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009

CFDA #: 11.431

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,638.37	0.00	(20,638.37)	(20,638.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,928.00	42,928.00	0.00	0.00	0.00	42,928.00	42,928.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,019.77	0.00	(1,019.77)	(1,019.77)
615F10	PAT	0.00	3,788.00	0.00	25,059.12	0.00	(25,059.12)	(21,271.12)
***Total: 61 - Salaries and Wages**		**42,928.00**	**46,716.00**	**0.00**	**46,717.26**	**0.00**	**(3,789.26)**	**(1.26)**
65YF10	Full Fringe Benefit Distr Expe	17,601.00	18,813.00	0.00	18,728.41	0.00	(1,127.41)	84.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.67	0.00	(84.67)	(84.67)
***Total: 65 - Fringe Benefits**		**17,601.00**	**18,813.00**	**0.00**	**18,813.08**	**0.00**	**(1,212.08)**	**(0.08)**
710	Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Travel		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**65,529.00**	**65,529.00**	**0.00**	**65,530.34**	**0.00**	**(1.34)**	**(1.34)**
760300	F&A Expenditures	29,488.00	29,488.00	0.00	29,488.64	0.00	(0.64)	(0.64)
***Total: 76 - F&A and Internal Allocations**		**29,488.00**	**29,488.00**	**0.00**	**29,488.64**	**0.00**	**(0.64)**	**(0.64)**
****Total Indirect Cost Expenditures**		**29,488.00**	**29,488.00**	**0.00**	**29,488.64**	**0.00**	**(0.64)**	**(0.64)**
*****Total Expenditures**		**95,017.00**	**95,017.00**	**0.00**	**95,018.98**	**0.00**	**(1.98)**	**(1.98)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	95,018.98	0.00	(95,018.98)	(95,018.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,018.98**	**0.00**	**(95,018.98)**	**(95,018.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,018.98**	**0.00**	**(95,018.98)**	**(95,018.98)**

Grant 14U696 - Regional Plant Diagnostic Ctr
Fund 14U696 - Regional Plant Diagnostic Ctr

Status: Closing - Pending Extension of Time
FMGR: Smith, Cheryl A

Type: Contract

PI:	Smith, Cheryl A
Sponsor:	Cornell University
Sponsor ID:	540398575
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009

CFDA #: 10.304

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,730.00	11,730.00	0.00	0.00	0.00	11,730.00	11,730.00
616F10	Extension Educator	0.00	0.00	0.00	11,732.80	0.00	(11,732.80)	(11,732.80)
61CPHX	Part Time Hourly	0.00	0.00	1,494.00	14,220.00	0.00	(14,220.00)	(14,220.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,030.00	25,030.00	0.00	0.00	0.00	25,030.00	25,030.00
***Total: 61 - Salaries and Wages**		**36,760.00**	**36,760.00**	**1,494.00**	**25,952.80**	**0.00**	**10,807.20**	**10,807.20**
65YF10	Full Fringe Benefit Distr Expe	6,832.00	6,832.00	0.00	4,800.34	0.00	2,031.66	2,031.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.50	1,188.14	0.00	(1,188.14)	(1,188.14)
***Total: 65 - Fringe Benefits**		**6,832.00**	**6,832.00**	**125.50**	**5,988.48**	**0.00**	**843.52**	**843.52**
710	Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710000	In-State Travel	0.00	0.00	0.00	748.67	0.00	(748.67)	(748.67)
710100	Out-of-State Travel	0.00	0.00	0.00	2,932.41	0.00	(2,932.41)	(2,932.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,469.00	0.00	(1,469.00)	(1,469.00)
Subtotal: Travel		**11,700.00**	**11,700.00**	**0.00**	**5,150.08**	**0.00**	**6,549.92**	**6,549.92**
711100	Supplies-General	0.00	0.00	0.00	103.90	0.00	(103.90)	(103.90)
7112	Research Supplies	6,708.00	6,708.00	0.00	0.00	0.00	6,708.00	6,708.00
711200	Research Supplies	0.00	0.00	74.00	14,130.13	0.00	(14,130.13)	(14,130.13)
713000	Printing & Copying-General	0.00	0.00	20.76	20.76	0.00	(20.76)	(20.76)
714000	Postage-General	0.00	0.00	26.46	276.27	0.00	(276.27)	(276.27)
718000	Telecom-General	0.00	0.00	0.00	678.21	0.00	(678.21)	(678.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.19	0.00	(38.19)	(38.19)
Subtotal: Non-Travel Support		**6,708.00**	**6,708.00**	**121.22**	**15,247.46**	**0.00**	**(8,539.46)**	**(8,539.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,408.00**	**18,408.00**	**121.22**	**20,397.54**	**0.00**	**(1,989.54)**	**(1,989.54)**
****Total Direct Cost Expenditures**		**62,000.00**	**62,000.00**	**1,740.72**	**52,338.82**	**0.00**	**9,661.18**	**9,661.18**
*****Total Expenditures**		**62,000.00**	**62,000.00**	**1,740.72**	**52,338.82**	**0.00**	**9,661.18**	**9,661.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,740.72	52,338.82	0.00	(52,338.82)	(52,338.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,740.72**	**52,338.82**	**0.00**	**(52,338.82)**	**(52,338.82)**
*****Total Revenue**		**0.00**	**0.00**	**1,740.72**	**52,338.82**	**0.00**	**(52,338.82)**	**(52,338.82)**

Grant 14U697 - Natl Citizen Technology Forum
Fund 14U697 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Contract

PI:	Kelly, Thomas H
Sponsor:	Arizona State University
Sponsor ID:	08925
Resp Org:	UADSUS
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2008

CFDA #: 47.075

Fund Information

Effective Date:	1/2/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UADETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,496.00	10,496.00	0.00	0.00	0.00	10,496.00	10,496.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,179.04	0.00	(9,179.04)	(9,179.04)
614F10	Academic Administrator	0.00	0.00	0.00	696.33	0.00	(696.33)	(696.33)
615F10	PAT	0.00	0.00	0.00	14,331.69	0.00	(14,331.69)	(14,331.69)
615NZ0	PAT Unallocated Budget (Bud Only)	9,179.00	9,179.00	0.00	0.00	0.00	9,179.00	9,179.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,432.50	0.00	(1,432.50)	(1,432.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**24,475.00**	**24,475.00**	**0.00**	**25,654.56**	**0.00**	**(1,179.56)**	**(1,179.56)**
65YF10	Full Fringe Benefit Distr Expe	5,065.00	5,065.00	0.00	6,147.20	0.00	(1,082.20)	(1,082.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	767.89	0.00	(767.89)	(767.89)
***Total: 65 - Fringe Benefits**		**5,065.00**	**5,065.00**	**0.00**	**6,915.09**	**0.00**	**(1,850.09)**	**(1,850.09)**
711100	Supplies-General	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,866.00	0.00	(1,866.00)	(1,866.00)
7112	Research Supplies	2,402.00	2,402.00	0.00	0.00	0.00	2,402.00	2,402.00
716100	Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
Subtotal: Non-Travel Support		**4,922.00**	**4,922.00**	**0.00**	**4,665.93**	**0.00**	**256.07**	**256.07**
***Total: 71 - Support (Travel & Non-Travel)**		**4,922.00**	**4,922.00**	**0.00**	**4,665.93**	**0.00**	**256.07**	**256.07**
****Total Direct Cost Expenditures**		**34,462.00**	**34,462.00**	**0.00**	**37,235.58**	**0.00**	**(2,773.58)**	**(2,773.58)**
760300	F&A Expenditures	15,508.00	15,508.00	0.00	12,734.42	0.00	2,773.58	2,773.58
***Total: 76 - F&A and Internal Allocations**		**15,508.00**	**15,508.00**	**0.00**	**12,734.42**	**0.00**	**2,773.58**	**2,773.58**
****Total Indirect Cost Expenditures**		**15,508.00**	**15,508.00**	**0.00**	**12,734.42**	**0.00**	**2,773.58**	**2,773.58**
*****Total Expenditures**		**49,970.00**	**49,970.00**	**0.00**	**49,970.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,970.00	0.00	(49,970.00)	(49,970.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,970.00**	**0.00**	**(49,970.00)**	**(49,970.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,970.00**	**0.00**	**(49,970.00)**	**(49,970.00)**

Grant 14U697 - Natl Citizen Technology Forum
Fund 15C541 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Contract

PI:	Kelly, Thomas H
Sponsor:	Arizona State University
Sponsor ID:	08925
Resp Org:	UADSUS
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2008

CFDA #: 47.075

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UADETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,266.37	0.00	(2,266.37)	(2,266.37)
615NZ0	PAT Unallocated Budget (Bud Only)	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
***Total: 61 - Salaries and Wages**		**2,214.00**	**2,214.00**	**0.00**	**2,266.37**	**0.00**	**(52.37)**	**(52.37)**
65YF10	Full Fringe Benefit Distr Expe	981.00	981.00	0.00	927.83	0.00	53.17	53.17
***Total: 65 - Fringe Benefits**		**981.00**	**981.00**	**0.00**	**927.83**	**0.00**	**53.17**	**53.17**
****Total Direct Cost Expenditures**		**3,195.00**	**3,195.00**	**0.00**	**3,194.20**	**0.00**	**0.80**	**0.80**
760300	F&A Expenditures	1,438.00	1,438.00	0.00	1,437.39	0.00	0.61	0.61
***Total: 76 - F&A and Internal Allocations**		**1,438.00**	**1,438.00**	**0.00**	**1,437.39**	**0.00**	**0.61**	**0.61**
****Total Indirect Cost Expenditures**		**1,438.00**	**1,438.00**	**0.00**	**1,437.39**	**0.00**	**0.61**	**0.61**
*****Total Expenditures**		**4,633.00**	**4,633.00**	**0.00**	**4,631.59**	**0.00**	**1.41**	**1.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	895.24	4,667.59	0.00	(4,667.59)	(4,667.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**895.24**	**4,667.59**	**0.00**	**(4,667.59)**	**(4,667.59)**
*****Total Revenue**		**0.00**	**0.00**	**895.24**	**4,667.59**	**0.00**	**(4,667.59)**	**(4,667.59)**

Grant 14U698 - Cluster MO DA
Fund 14U698 - Cluster MO DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA579911838 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2010

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,649.04	17,515.27	0.00	(17,515.27)	(17,515.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,287.31	0.00	(11,287.31)	(11,287.31)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,876.43	0.00	(14,876.43)	(14,876.43)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,855.18	0.00	(2,855.18)	(2,855.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,618.26	21,355.31	0.00	(21,355.31)	(21,355.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,800.25	0.00	(30,800.25)	(30,800.25)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,822.03	0.00	(8,822.03)	(8,822.03)
615F10	PAT	0.00	0.00	7,167.71	76,471.91	0.00	(76,471.91)	(76,471.91)
615NZ0	PAT Unallocated Budget (Bud Only)	246,272.00	246,272.00	0.00	0.00	0.00	246,272.00	246,272.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	2.50	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	2,790.00	6,755.01	0.00	(6,755.01)	(6,755.01)
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
***Total: 61 - Salaries and Wages**		**257,372.00**	**257,372.00**	**23,227.51**	**196,241.20**	**0.00**	**61,130.80**	**61,130.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,114.47	3,265.14	0.00	(3,265.14)	(3,265.14)
65YF10	Full Fringe Benefit Distr Expe	81,799.00	70,645.00	2,933.55	41,916.90	0.00	39,882.10	28,728.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,431.66	0.00	(1,431.66)	(1,431.66)
***Total: 65 - Fringe Benefits**		**81,799.00**	**70,645.00**	**4,048.02**	**46,613.70**	**0.00**	**35,185.30**	**24,031.30**
710	Travel	44,213.00	44,213.00	0.00	0.00	0.00	44,213.00	44,213.00
710100	Out-of-State Travel	0.00	1,400.00	2,075.99	9,252.21	0.00	(9,252.21)	(7,852.21)
710110	Out-of-State Travel-Team Travel	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
710200	Foreign Travel	0.00	0.00	579.60	15,270.68	0.00	(15,270.68)	(15,270.68)
710300	Conference Registration Fees	0.00	0.00	375.00	6,831.82	0.00	(6,831.82)	(6,831.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,038.92	0.00	(2,038.92)	(2,038.92)
Subtotal: Travel		**44,213.00**	**47,263.00**	**3,030.59**	**33,393.63**	**0.00**	**10,819.37**	**13,869.37**
7112	Research Supplies	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
711200	Research Supplies	0.00	700.00	569.84	1,094.83	0.00	(1,094.83)	(394.83)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,294.25	0.00	(1,294.25)	(1,294.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	93.49	0.00	(93.49)	(93.49)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,642.56	15,163.52	0.00	(15,163.52)	(15,163.52)
718000	Telecom-General	0.00	0.00	5.28	12.58	0.00	(12.58)	(12.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)

Grant 14U698 - Cluster MO DA
Fund 14U698 - Cluster MO DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA579911838 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2010

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**18,200.00**	**18,900.00**	**2,217.68**	**18,433.67**	**0.00**	**(233.67)**	**466.33**
***Total: 71 - Support (Travel & Non-Travel)**		**62,413.00**	**66,163.00**	**5,248.27**	**51,827.30**	**0.00**	**10,585.70**	**14,335.70**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	18,544.00	18,544.00	0.00	0.00	0.00	18,544.00	18,544.00
721155	Asstship-Tuition Waiver	0.00	1,938.00	0.00	2,057.50	0.00	(2,057.50)	(119.50)
***Total: 72 - Student and/or Participant Support**		**18,544.00**	**20,482.00**	**0.00**	**4,927.50**	**0.00**	**13,616.50**	**15,554.50**
740000	Cap Equipment	0.00	5,466.00	0.00	5,466.00	0.00	(5,466.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,466.00**	**0.00**	**5,466.00**	**0.00**	**(5,466.00)**	**0.00**
****Total Direct Cost Expenditures**		**420,128.00**	**420,128.00**	**32,523.80**	**305,075.70**	**0.00**	**115,052.30**	**115,052.30**
760300	F&A Expenditures	179,841.00	179,841.00	14,635.72	132,606.91	0.00	47,234.09	47,234.09
***Total: 76 - F&A and Internal Allocations**		**179,841.00**	**179,841.00**	**14,635.72**	**132,606.91**	**0.00**	**47,234.09**	**47,234.09**
****Total Indirect Cost Expenditures**		**179,841.00**	**179,841.00**	**14,635.72**	**132,606.91**	**0.00**	**47,234.09**	**47,234.09**
*****Total Expenditures**		**599,969.00**	**599,969.00**	**47,159.52**	**437,682.61**	**0.00**	**162,286.39**	**162,286.39**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	47,159.52	437,682.61	0.00	(437,682.61)	(437,682.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**47,159.52**	**437,682.61**	**0.00**	**(437,682.61)**	**(437,682.61)**
*****Total Revenue**		**0.00**	**0.00**	**47,159.52**	**437,682.61**	**0.00**	**(437,682.61)**	**(437,682.61)**

Grant 14U699 - Markers of Environmental Stres
Fund 14U699 - Markers of Environmental Stres
Status: Active
FMGR: Minocha, Subhash C
Type: Grant

PI:	Minocha, Subhash C		
Sponsor:	University of Maine		
Sponsor ID:	UMS677	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/13/2007 - 11/30/2010		

Fund Information

Effective Date:	8/13/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	(118.40)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(118.40)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(118.40)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(118.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(118.40)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(118.40)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(118.40)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U699 - Markers of Environmental Stres
Fund 14U699 - Markers of Environmental Stres

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C		
Sponsor:	University of Maine		
Sponsor ID:	UMS677	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/13/2007 - 11/30/2010		

Fund Information

Effective Date:	8/13/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	7,697.34	0.00	(7,697.34)	(7,697.34)
613NZ0	Grad Unallocated Budget (Bud Only)	1,847.00	1,847.00	0.00	0.00	0.00	1,847.00	1,847.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61SNWS	College Work Study	0.00	0.00	564.00	801.60	0.00	(801.60)	(801.60)
61SNZ0	Student Labor Unallocated(Bud Only)	18,467.00	18,467.00	0.00	0.00	0.00	18,467.00	18,467.00
***Total: 61 - Salaries and Wages**		**20,314.00**	**20,314.00**	**564.00**	**11,069.08**	**0.00**	**9,244.92**	**9,244.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
65YF10	Full Fringe Benefit Distr Expe	1,686.00	1,686.00	0.00	2,170.67	0.00	(484.67)	(484.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
***Total: 65 - Fringe Benefits**		**1,686.00**	**1,686.00**	**0.00**	**2,386.55**	**0.00**	**(700.55)**	**(700.55)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,782.40	0.00	(2,782.40)	(2,782.40)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,782.40**	**0.00**	**(782.40)**	**(782.40)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	12.87	1,060.90	0.00	(1,060.90)	(1,060.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**12.87**	**1,742.90**	**0.00**	**2,257.10**	**2,257.10**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**12.87**	**4,525.30**	**0.00**	**1,474.70**	**1,474.70**
****Total Direct Cost Expenditures**		**28,000.00**	**28,000.00**	**576.87**	**17,980.93**	**0.00**	**10,019.07**	**10,019.07**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**576.87**	**17,980.93**	**0.00**	**10,019.07**	**10,019.07**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	576.87	17,980.93	0.00	(17,980.93)	(17,980.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**576.87**	**17,980.93**	**0.00**	**(17,980.93)**	**(17,980.93)**
*****Total Revenue**		**0.00**	**0.00**	**576.87**	**17,980.93**	**0.00**	**(17,980.93)**	**(17,980.93)**

Grant 14U700 - De-Icing Salts
Fund 14U700 - De-Icing Salts

Status: Active
FMGR: Li, Linyuan

Type: Grant

PI:	Li, Linyuan
Sponsor:	University of Colorado
Sponsor ID:	0000062993
Resp Org:	UDMATH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

CFDA #: 47.000

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMALL - PI Linyuan Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,315.20	5,394.00	0.00	(5,394.00)	(5,394.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,580.00	10,580.00	0.00	0.00	0.00	10,580.00	10,580.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,186.01	0.00	(5,186.01)	(5,186.01)
***Total: 61 - Salaries and Wages**		**10,580.00**	**10,580.00**	**4,315.20**	**10,580.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	362.48	453.10	0.00	(453.10)	(453.10)
65YF10	Full Fringe Benefit Distr Expe	910.00	910.00	0.00	0.00	0.00	910.00	910.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	430.68	0.00	(430.68)	(430.68)
***Total: 65 - Fringe Benefits**		**910.00**	**910.00**	**362.48**	**883.78**	**0.00**	**26.22**	**26.22**
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
710200	Foreign Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**1,890.00**	**1,890.00**	**0.00**	**1,590.00**	**0.00**	**300.00**	**300.00**
711200	Research Supplies	0.00	0.00	0.00	115.65	0.00	(115.65)	(115.65)
713000	Printing & Copying-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**595.65**	**0.00**	**(595.65)**	**(595.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,890.00**	**1,890.00**	**0.00**	**2,185.65**	**0.00**	**(295.65)**	**(295.65)**
****Total Direct Cost Expenditures**		**13,380.00**	**13,380.00**	**4,677.68**	**13,649.44**	**0.00**	**(269.44)**	**(269.44)**
760300	F&A Expenditures	6,020.00	6,020.00	2,104.96	6,142.26	0.00	(122.26)	(122.26)
***Total: 76 - F&A and Internal Allocations**		**6,020.00**	**6,020.00**	**2,104.96**	**6,142.26**	**0.00**	**(122.26)**	**(122.26)**
****Total Indirect Cost Expenditures**		**6,020.00**	**6,020.00**	**2,104.96**	**6,142.26**	**0.00**	**(122.26)**	**(122.26)**
*****Total Expenditures**		**19,400.00**	**19,400.00**	**6,782.64**	**19,791.70**	**0.00**	**(391.70)**	**(391.70)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,782.64	19,791.70	0.00	(19,791.70)	(19,791.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,782.64**	**19,791.70**	**0.00**	**(19,791.70)**	**(19,791.70)**
*****Total Revenue**		**0.00**	**0.00**	**6,782.64**	**19,791.70**	**0.00**	**(19,791.70)**	**(19,791.70)**

Grant 14U702 - Massachusetts Coastal Zone
Fund 14U702 - Massachusetts Coastal Zone

Status: Active
FMGR: Wollheim, Wilfred M

Type: Contract

PI:	Wollheim, Wilfred M
Sponsor:	Clark University
Sponsor ID:	2A241D
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2008 - 02/28/2010

CFDA #: 47.000

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,516.90	0.00	(8,516.90)	(8,516.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
611Q90	Post Doc	0.00	4,206.00	2,322.30	39,667.86	0.00	(39,667.86)	(35,461.86)
613NZ0	Grad Unallocated Budget (Bud Only)	47,045.00	47,045.00	0.00	0.00	0.00	47,045.00	47,045.00
***Total: 61 - Salaries and Wages**		**55,634.00**	**59,840.00**	**2,322.30**	**48,184.76**	**0.00**	**7,449.24**	**11,655.24**
65YF10	Full Fringe Benefit Distr Expe	4,990.00	7,706.00	661.44	14,579.69	0.00	(9,589.69)	(6,873.69)
***Total: 65 - Fringe Benefits**		**4,990.00**	**7,706.00**	**661.44**	**14,579.69**	**0.00**	**(9,589.69)**	**(6,873.69)**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	1,385.75	3,866.74	0.00	(3,866.74)	(3,866.74)
710200	Foreign Travel	0.00	0.00	0.00	2,948.45	0.00	(2,948.45)	(2,948.45)
710300	Conference Registration Fees	0.00	0.00	500.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**1,885.75**	**7,665.19**	**0.00**	**334.81**	**334.81**
7112	Research Supplies	34,480.00	34,480.00	0.00	0.00	0.00	34,480.00	34,480.00
711200	Research Supplies	0.00	0.00	1,164.51	12,033.82	0.00	(12,033.82)	(12,033.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	65.37	0.00	(65.37)	(65.37)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.24	28.99	0.00	(28.99)	(28.99)
Subtotal: Non-Travel Support		**34,480.00**	**34,480.00**	**1,167.75**	**13,128.18**	**0.00**	**21,351.82**	**21,351.82**
***Total: 71 - Support (Travel & Non-Travel)**		**42,480.00**	**42,480.00**	**3,053.50**	**20,793.37**	**0.00**	**21,686.63**	**21,686.63**
721100	Assistantships	20,482.00	10,445.00	0.00	0.00	0.00	20,482.00	10,445.00
***Total: 72 - Student and/or Participant Support**		**20,482.00**	**10,445.00**	**0.00**	**0.00**	**0.00**	**20,482.00**	**10,445.00**
740000	Cap Equipment	27,500.00	27,500.00	0.00	12,636.85	0.00	14,863.15	14,863.15
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	4,262.20	6,660.90	0.00	(6,660.90)	(6,660.90)
***Total: 74 - Capitalizable Plant and Equipment**		**27,500.00**	**27,500.00**	**4,262.20**	**19,297.75**	**0.00**	**8,202.25**	**8,202.25**
****Total Direct Cost Expenditures**		**151,086.00**	**147,971.00**	**10,299.44**	**102,855.57**	**0.00**	**48,230.43**	**45,115.43**
760300	F&A Expenditures	46,397.00	49,512.00	2,716.77	37,601.09	0.00	8,795.91	11,910.91
***Total: 76 - F&A and Internal Allocations**		**46,397.00**	**49,512.00**	**2,716.77**	**37,601.09**	**0.00**	**8,795.91**	**11,910.91**
****Total Indirect Cost Expenditures**		**46,397.00**	**49,512.00**	**2,716.77**	**37,601.09**	**0.00**	**8,795.91**	**11,910.91**

Grant 14U702 - Massachusetts Coastal Zone
Fund 14U702 - Massachusetts Coastal Zone

Status: Active
FMGR: Wollheim, Wilfred M

Type: Contract

PI:	Wollheim, Wilfred M
Sponsor:	Clark University
Sponsor ID:	2A241D
Resp Org:	UZCX00
FRAGRNT Start/End Date:	01/01/2008 - 02/28/2010

CFDA #: 47.000

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**197,483.00**	**197,483.00**	**13,016.21**	**140,456.66**	**0.00**	**57,026.34**	**57,026.34**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,016.21	140,456.66	0.00	(140,456.66)	(140,456.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,016.21**	**140,456.66**	**0.00**	**(140,456.66)**	**(140,456.66)**
*****Total Revenue**	**0.00**	**0.00**	**13,016.21**	**140,456.66**	**0.00**	**(140,456.66)**	**(140,456.66)**

Grant 14U703 - NADIR
Fund 14U703 - NADIR

Status: Active
FMGR: Raeder, Joachim

Type: Cooperative Agreement

PI:	Raeder, Joachim
Sponsor:	University of Colorado
Sponsor ID:	0000063453
Resp Org:	UZSP00
FRAGRNT Start/End Date:	08/15/2007 - 08/14/2010

CFDA #: 12.630

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,584.33	7,935.03	0.00	(7,935.03)	(7,935.03)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,945.40	0.00	(5,945.40)	(5,945.40)
615F10	PAT	0.00	856.00	2,520.85	28,934.16	0.00	(28,934.16)	(28,078.16)
615NZ0	PAT Unallocated Budget (Bud Only)	57,267.00	57,267.00	0.00	0.00	0.00	57,267.00	57,267.00
***Total: 61 - Salaries and Wages**		**57,267.00**	**58,123.00**	**6,105.18**	**42,814.59**	**0.00**	**14,452.41**	**15,308.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	301.08	666.55	0.00	(666.55)	(666.55)
65YF10	Full Fringe Benefit Distr Expe	24,139.00	21,083.00	1,031.28	11,819.08	0.00	12,319.92	9,263.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.71	0.00	(493.71)	(493.71)
***Total: 65 - Fringe Benefits**		**24,139.00**	**21,083.00**	**1,332.36**	**12,979.34**	**0.00**	**11,159.66**	**8,103.66**
710	Travel	10,062.00	10,062.00	0.00	0.00	0.00	10,062.00	10,062.00
710100	Out-of-State Travel	0.00	0.00	3,422.70	11,142.83	0.00	(11,142.83)	(11,142.83)
710110	Out-of-State Travel-Team Travel	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	375.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.15	0.00	(564.15)	(564.15)
Subtotal: Travel		**10,062.00**	**12,262.00**	**3,797.70**	**12,856.98**	**0.00**	**(2,794.98)**	**(594.98)**
711100	Supplies-General	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
7112	Research Supplies	5,385.00	5,385.00	0.00	0.00	0.00	5,385.00	5,385.00
711200	Research Supplies	0.00	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.87	0.00	(249.87)	(249.87)
Subtotal: Non-Travel Support		**5,385.00**	**5,385.00**	**0.00**	**249.87**	**0.00**	**5,135.13**	**5,135.13**
***Total: 71 - Support (Travel & Non-Travel)**		**15,447.00**	**17,647.00**	**3,797.70**	**13,106.85**	**0.00**	**2,340.15**	**4,540.15**
****Total Direct Cost Expenditures**		**96,853.00**	**96,853.00**	**11,235.24**	**68,900.78**	**0.00**	**27,952.22**	**27,952.22**
760300	F&A Expenditures	43,583.00	43,583.00	5,055.86	31,005.32	0.00	12,577.68	12,577.68
***Total: 76 - F&A and Internal Allocations**		**43,583.00**	**43,583.00**	**5,055.86**	**31,005.32**	**0.00**	**12,577.68**	**12,577.68**
****Total Indirect Cost Expenditures**		**43,583.00**	**43,583.00**	**5,055.86**	**31,005.32**	**0.00**	**12,577.68**	**12,577.68**
*****Total Expenditures**		**140,436.00**	**140,436.00**	**16,291.10**	**99,906.10**	**0.00**	**40,529.90**	**40,529.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	16,291.10	99,906.10	0.00	(99,906.10)	(99,906.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,291.10**	**99,906.10**	**0.00**	**(99,906.10)**	**(99,906.10)**

Grant 14U703 - NADIR
Fund 14U703 - NADIR

Status: Active
FMGR: Raeder, Joachim

Type: Cooperative Agreement

PI:	Raeder, Joachim		
Sponsor:	University of Colorado		
Sponsor ID:	0000063453	CFDA #: 12.630	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2007 - 08/14/2010		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**16,291.10**	**99,906.10**	**0.00**	**(99,906.10)**	**(99,906.10)**

Grant 14U704 - NCAT FHWA High RAP Mix Guide — Status: Active — Type: Grant
Fund 14U704 - NCAT FHWA High RAP Mix Guide — FMGR: Daniel, Jo Sias

PI:	Daniel, Jo Sias		
Sponsor:	Auburn University		
Sponsor ID:	08NCAT207834NH	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 03/31/2010		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	14,402.25	0.00	(14,402.25)	(14,402.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,350.00	18,350.00	0.00	0.00	0.00	18,350.00	18,350.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNWS	College Work Study	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
61SNZ0	Student Labor Unallocated(Bud Only)	7,172.00	7,172.00	0.00	0.00	0.00	7,172.00	7,172.00
***Total: 61 - Salaries and Wages**		**25,522.00**	**25,522.00**	**0.00**	**14,539.85**	**0.00**	**10,982.15**	**10,982.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,209.75	0.00	(1,209.75)	(1,209.75)
65YF10	Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	1,565.00	1,565.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,565.00**	**1,565.00**	**0.00**	**1,209.75**	**0.00**	**355.25**	**355.25**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	92.37	240.90	0.00	(240.90)	(240.90)
Subtotal: Travel		**200.00**	**200.00**	**92.37**	**240.90**	**0.00**	**(40.90)**	**(40.90)**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	220.00	661.54	0.00	(661.54)	(661.54)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**220.00**	**661.54**	**0.00**	**(361.54)**	**(361.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**312.37**	**902.44**	**0.00**	**(402.44)**	**(402.44)**
****Total Direct Cost Expenditures**		**27,587.00**	**27,587.00**	**312.37**	**16,652.04**	**0.00**	**10,934.96**	**10,934.96**
760300	F&A Expenditures	12,413.00	12,413.00	140.57	7,493.40	0.00	4,919.60	4,919.60
***Total: 76 - F&A and Internal Allocations**		**12,413.00**	**12,413.00**	**140.57**	**7,493.40**	**0.00**	**4,919.60**	**4,919.60**
****Total Indirect Cost Expenditures**		**12,413.00**	**12,413.00**	**140.57**	**7,493.40**	**0.00**	**4,919.60**	**4,919.60**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**452.94**	**24,145.44**	**0.00**	**15,854.56**	**15,854.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	452.94	24,145.44	0.00	(24,145.44)	(24,145.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**452.94**	**24,145.44**	**0.00**	**(24,145.44)**	**(24,145.44)**
*****Total Revenue**		**0.00**	**0.00**	**452.94**	**24,145.44**	**0.00**	**(24,145.44)**	**(24,145.44)**

Grant 14U705 - Long-Term Bridge Design
Fund 14U705 - Long-Term Bridge Design

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S
Sponsor:	Tufts University
Sponsor ID:	NSF458
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/15/2008 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	1/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCNS	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	863.69	863.69	0.00	(863.69)	(863.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,624.00	14,624.00	0.00	0.00	0.00	14,624.00	14,624.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,442.61	0.00	(6,442.61)	(6,442.61)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,512.90	2,402.84	0.00	(2,402.84)	(2,402.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,422.53	0.00	(12,422.53)	(12,422.53)
613NZ0	Grad Unallocated Budget (Bud Only)	40,583.00	40,583.00	0.00	0.00	0.00	40,583.00	40,583.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	849.15	0.00	(849.15)	(849.15)
***Total: 61 - Salaries and Wages**		**55,207.00**	**55,207.00**	**2,376.59**	**22,980.82**	**0.00**	**32,226.18**	**32,226.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	199.62	274.38	0.00	(274.38)	(274.38)
65YF10	Full Fringe Benefit Distr Expe	2,301.00	2,301.00	0.00	0.00	0.00	2,301.00	2,301.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.04	0.00	(610.04)	(610.04)
***Total: 65 - Fringe Benefits**		**2,301.00**	**2,301.00**	**199.62**	**884.42**	**0.00**	**1,416.58**	**1,416.58**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	1,565.65	2,933.26	0.00	(2,933.26)	(2,933.26)
710300	Conference Registration Fees	0.00	0.00	495.00	907.50	0.00	(907.50)	(907.50)
710400	Student or Non-Emp Travel	0.00	0.00	1,729.71	2,071.12	0.00	(2,071.12)	(2,071.12)
Subtotal: Travel		**3,500.00**	**3,500.00**	**3,790.36**	**5,911.88**	**0.00**	**(2,411.88)**	**(2,411.88)**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	1,350.64	3,462.38	0.00	(3,462.38)	(3,462.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	122.52	122.52	0.00	(122.52)	(122.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**1,473.16**	**3,647.40**	**0.00**	**2,352.60**	**2,352.60**
***Total: 71 - Support (Travel & Non-Travel)**		**9,500.00**	**9,500.00**	**5,263.52**	**9,559.28**	**0.00**	**(59.28)**	**(59.28)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	28,999.00	28,999.00	0.00	0.00	0.00	28,999.00	28,999.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,522.25	0.00	(3,522.25)	(3,522.25)
***Total: 72 - Student and/or Participant Support**		**28,999.00**	**28,999.00**	**0.00**	**4,267.25**	**0.00**	**24,731.75**	**24,731.75**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**106,007.00**	**106,007.00**	**7,839.73**	**37,691.77**	**10,000.00**	**58,315.23**	**58,315.23**
760300	F&A Expenditures	30,153.00	30,153.00	3,527.88	15,041.07	0.00	15,111.93	15,111.93

Grant 14U705 - Long-Term Bridge Design
Fund 14U705 - Long-Term Bridge Design

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S		
Sponsor:	Tufts University		
Sponsor ID:	NSF458	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/15/2008 - 12/31/2009		

Fund Information

Effective Date:	1/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCNS	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**30,153.00**	**30,153.00**	**3,527.88**	**15,041.07**	**0.00**	**15,111.93**	**15,111.93**
****Total Indirect Cost Expenditures**		**30,153.00**	**30,153.00**	**3,527.88**	**15,041.07**	**0.00**	**15,111.93**	**15,111.93**
*****Total Expenditures**		**136,160.00**	**136,160.00**	**11,367.61**	**52,732.84**	**10,000.00**	**73,427.16**	**73,427.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,367.61	52,732.84	0.00	(52,732.84)	(52,732.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,367.61**	**52,732.84**	**0.00**	**(52,732.84)**	**(52,732.84)**
*****Total Revenue**		**0.00**	**0.00**	**11,367.61**	**52,732.84**	**0.00**	**(52,732.84)**	**(52,732.84)**

Grant 14U707 - Cytokinin Signalling
Fund 14U707 - Cytokinin Signalling

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E
Sponsor:	Dartmouth College
Sponsor ID:	391
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010

CFDA #: 10.206

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,370.47	0.00	(11,370.47)	(11,370.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,520.00	23,520.00	0.00	0.00	0.00	23,520.00	23,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,745.00	0.00	(2,745.00)	(2,745.00)
***Total: 61 - Salaries and Wages**		**23,520.00**	**23,520.00**	**0.00**	**14,115.47**	**0.00**	**9,404.53**	**9,404.53**
65YF10	Full Fringe Benefit Distr Expe	9,643.00	9,643.00	0.00	4,648.76	0.00	4,994.24	4,994.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.58	0.00	(230.58)	(230.58)
***Total: 65 - Fringe Benefits**		**9,643.00**	**9,643.00**	**0.00**	**4,879.34**	**0.00**	**4,763.66**	**4,763.66**
7112	Research Supplies	15,608.00	15,608.00	0.00	0.00	0.00	15,608.00	15,608.00
Subtotal: Non-Travel Support		**15,608.00**	**15,608.00**	**0.00**	**0.00**	**0.00**	**15,608.00**	**15,608.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,608.00**	**15,608.00**	**0.00**	**0.00**	**0.00**	**15,608.00**	**15,608.00**
****Total Direct Cost Expenditures**		**48,771.00**	**48,771.00**	**0.00**	**18,994.81**	**0.00**	**29,776.19**	**29,776.19**
760300	F&A Expenditures	12,193.00	12,193.00	0.00	4,748.76	0.00	7,444.24	7,444.24
***Total: 76 - F&A and Internal Allocations**		**12,193.00**	**12,193.00**	**0.00**	**4,748.76**	**0.00**	**7,444.24**	**7,444.24**
****Total Indirect Cost Expenditures**		**12,193.00**	**12,193.00**	**0.00**	**4,748.76**	**0.00**	**7,444.24**	**7,444.24**
*****Total Expenditures**		**60,964.00**	**60,964.00**	**0.00**	**23,743.57**	**0.00**	**37,220.43**	**37,220.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	23,743.57	0.00	(23,743.57)	(23,743.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,743.57**	**0.00**	**(23,743.57)**	**(23,743.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,743.57**	**0.00**	**(23,743.57)**	**(23,743.57)**

Grant 14U707 - Cytokinin Signalling
Fund 14U707 - Cytokinin Signalling

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E
Sponsor:	Dartmouth College
Sponsor ID:	391
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010

CFDA #: 10.206

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U708 - EMFISIS Operations
Fund 14U708 - EMFISIS Operations

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U708 - EMFISIS Operations
Fund 14U710 - EMFISIS Pre-Launch Science

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: University of Iowa
Sponsor ID: 1000556126
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2008 - 12/14/2011

CFDA #: 43.000

Fund Information
Effective Date: 3/1/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,011.55	13,106.59	0.00	(13,106.59)	(13,106.59)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,339.04	0.00	(3,339.04)	(3,339.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,700.99	0.00	(6,700.99)	(6,700.99)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,396.69	0.00	(3,396.69)	(3,396.69)
615F10	PAT	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	63,514.00	0.00	0.00	0.00	40,000.00	63,514.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**60,514.00**	**8,011.55**	**26,543.31**	**0.00**	**13,456.69**	**33,970.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	672.97	1,100.96	0.00	(1,100.96)	(1,100.96)
65YF10	Full Fringe Benefit Distr Expe	16,320.00	21,342.00	0.00	4,096.41	0.00	12,223.59	17,245.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.05	0.00	(282.05)	(282.05)
***Total: 65 - Fringe Benefits**		**16,320.00**	**21,342.00**	**672.97**	**5,479.42**	**0.00**	**10,840.58**	**15,862.58**
710	Travel	5,000.00	5,461.00	0.00	0.00	0.00	5,000.00	5,461.00
710100	Out-of-State Travel	0.00	0.00	0.00	630.20	0.00	(630.20)	(630.20)
Subtotal: Travel		**5,000.00**	**5,461.00**	**0.00**	**630.20**	**0.00**	**4,369.80**	**4,830.80**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,461.00**	**0.00**	**630.20**	**0.00**	**4,369.80**	**4,830.80**
****Total Direct Cost Expenditures**		**61,320.00**	**87,317.00**	**8,684.52**	**32,652.93**	**0.00**	**28,667.07**	**54,664.07**
760300	F&A Expenditures	27,594.00	39,294.00	3,908.03	14,693.75	0.00	12,900.25	24,600.25
***Total: 76 - F&A and Internal Allocations**		**27,594.00**	**39,294.00**	**3,908.03**	**14,693.75**	**0.00**	**12,900.25**	**24,600.25**
****Total Indirect Cost Expenditures**		**27,594.00**	**39,294.00**	**3,908.03**	**14,693.75**	**0.00**	**12,900.25**	**24,600.25**
*****Total Expenditures**		**88,914.00**	**126,611.00**	**12,592.55**	**47,346.68**	**0.00**	**41,567.32**	**79,264.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,592.55	47,346.68	0.00	(47,346.68)	(47,346.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,592.55**	**47,346.68**	**0.00**	**(47,346.68)**	**(47,346.68)**
*****Total Revenue**		**0.00**	**0.00**	**12,592.55**	**47,346.68**	**0.00**	**(47,346.68)**	**(47,346.68)**

Grant 14U708 - EMFISIS Operations
Fund 14U713 - CDPU-MM Hardware GSE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,887.03	20,048.63	0.00	(20,048.63)	(20,048.63)
615NZ0	PAT Unallocated Budget (Bud Only)	69,220.00	95,145.00	0.00	0.00	0.00	69,220.00	95,145.00
***Total: 61 - Salaries and Wages**		**69,220.00**	**95,145.00**	**1,887.03**	**20,048.63**	**0.00**	**49,171.37**	**75,096.37**
65YF10	Full Fringe Benefit Distr Expe	28,242.00	39,308.00	772.31	8,185.52	0.00	20,056.48	31,122.48
***Total: 65 - Fringe Benefits**		**28,242.00**	**39,308.00**	**772.31**	**8,185.52**	**0.00**	**20,056.48**	**31,122.48**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**100,462.00**	**137,453.00**	**2,659.34**	**28,234.15**	**0.00**	**72,227.85**	**109,218.85**
760300	F&A Expenditures	45,208.00	61,854.00	1,196.70	12,705.39	0.00	32,502.61	49,148.61
***Total: 76 - F&A and Internal Allocations**		**45,208.00**	**61,854.00**	**1,196.70**	**12,705.39**	**0.00**	**32,502.61**	**49,148.61**
****Total Indirect Cost Expenditures**		**45,208.00**	**61,854.00**	**1,196.70**	**12,705.39**	**0.00**	**32,502.61**	**49,148.61**
*****Total Expenditures**		**145,670.00**	**199,307.00**	**3,856.04**	**40,939.54**	**0.00**	**104,730.46**	**158,367.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,856.04	40,939.54	0.00	(40,939.54)	(40,939.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,856.04**	**40,939.54**	**0.00**	**(40,939.54)**	**(40,939.54)**
*****Total Revenue**		**0.00**	**0.00**	**3,856.04**	**40,939.54**	**0.00**	**(40,939.54)**	**(40,939.54)**

Grant 14U708 - EMFISIS Operations
Fund 14U715 - CDPU-MM Hardware EM

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(71,561.00)	15,297.19	136,258.34	0.00	(136,258.34)	(207,819.34)
615NZ0	PAT Unallocated Budget (Bud Only)	205,633.00	271,033.00	0.00	0.00	0.00	205,633.00	271,033.00
***Total: 61 - Salaries and Wages**		**205,633.00**	**199,472.00**	**15,297.19**	**136,258.34**	**0.00**	**69,374.66**	**63,213.66**
65YF10	Full Fringe Benefit Distr Expe	83,898.00	83,701.00	6,260.00	55,612.15	0.00	28,285.85	28,088.85
***Total: 65 - Fringe Benefits**		**83,898.00**	**83,701.00**	**6,260.00**	**55,612.15**	**0.00**	**28,285.85**	**28,088.85**
710	Travel	15,000.00	23,000.00	0.00	0.00	0.00	15,000.00	23,000.00
710100	Out-of-State Travel	0.00	0.00	4,073.37	13,403.33	0.00	(13,403.33)	(13,403.33)
Subtotal: Travel		**15,000.00**	**23,000.00**	**4,073.37**	**13,403.33**	**0.00**	**1,596.67**	**9,596.67**
7112	Research Supplies	32,992.00	41,992.00	0.00	0.00	0.00	32,992.00	41,992.00
711200	Research Supplies	0.00	0.00	12,355.58	25,183.88	0.00	(25,183.88)	(25,183.88)
713000	Printing & Copying-General	0.00	0.00	82.20	82.20	0.00	(82.20)	(82.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	295.46	0.00	(295.46)	(295.46)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	278.13	699.62	0.00	(699.62)	(699.62)
718000	Telecom-General	0.00	0.00	6.01	7.95	0.00	(7.95)	(7.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	52.66	52.66	0.00	(52.66)	(52.66)
Subtotal: Non-Travel Support		**32,992.00**	**41,992.00**	**12,774.58**	**26,321.77**	**0.00**	**6,670.23**	**15,670.23**
***Total: 71 - Support (Travel & Non-Travel)**		**47,992.00**	**64,992.00**	**16,847.95**	**39,725.10**	**0.00**	**8,266.90**	**25,266.90**
740000	Cap Equipment	19,457.00	216,470.40	0.00	0.00	0.00	19,457.00	216,470.40
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	8,192.04	207,693.00	(215,885.04)	(215,885.04)
***Total: 74 - Capitalizable Plant and Equipment**		**19,457.00**	**216,470.40**	**0.00**	**8,192.04**	**207,693.00**	**(196,428.04)**	**585.36**
****Total Direct Cost Expenditures**		**356,980.00**	**564,635.40**	**38,405.14**	**239,787.63**	**207,693.00**	**(90,500.63)**	**117,154.77**
760300	F&A Expenditures	151,763.00	157,421.00	17,282.33	104,217.98	0.00	47,545.02	53,203.02
***Total: 76 - F&A and Internal Allocations**		**151,763.00**	**157,421.00**	**17,282.33**	**104,217.98**	**0.00**	**47,545.02**	**53,203.02**
****Total Indirect Cost Expenditures**		**151,763.00**	**157,421.00**	**17,282.33**	**104,217.98**	**0.00**	**47,545.02**	**53,203.02**
*****Total Expenditures**		**508,743.00**	**722,056.40**	**55,687.47**	**344,005.61**	**207,693.00**	**(42,955.61)**	**170,357.79**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	55,687.47	344,005.61	0.00	(344,005.61)	(344,005.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**55,687.47**	**344,005.61**	**0.00**	**(344,005.61)**	**(344,005.61)**

Grant 14U708 - EMFISIS Operations
Fund 14U715 - CDPU-MM Hardware EM

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**55,687.47**	**344,005.61**	**0.00**	**(344,005.61)**	**(344,005.61)**

Grant 14U708 - EMFISIS Operations
Fund 14U716 - CDPU-MM Hardware NRE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(312.33)	94,467.53	0.00	(94,467.53)	(94,467.53)
615NZ0	PAT Unallocated Budget (Bud Only)	211,621.00	94,467.53	0.00	0.00	0.00	211,621.00	94,467.53
***Total: 61 - Salaries and Wages**		**211,621.00**	**94,467.53**	**(312.33)**	**94,467.53**	**0.00**	**117,153.47**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	81,787.00	38,602.63	(127.45)	38,602.63	0.00	43,184.37	0.00
***Total: 65 - Fringe Benefits**		**81,787.00**	**38,602.63**	**(127.45)**	**38,602.63**	**0.00**	**43,184.37**	**0.00**
710	Travel	17,417.00	7,459.77	0.00	0.00	0.00	17,417.00	7,459.77
710000	In-State Travel	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
710100	Out-of-State Travel	0.00	3,000.00	0.00	10,410.63	0.00	(10,410.63)	(7,410.63)
Subtotal: Travel		**17,417.00**	**10,459.77**	**0.00**	**10,459.77**	**0.00**	**6,957.23**	**0.00**
7112	Research Supplies	26,928.00	23,323.85	0.00	0.00	0.00	26,928.00	23,323.85
711200	Research Supplies	0.00	(3,000.00)	0.00	19,160.59	0.00	(19,160.59)	(22,160.59)
713000	Printing & Copying-General	0.00	0.00	0.00	183.64	0.00	(183.64)	(183.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	296.71	0.00	(296.71)	(296.71)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	678.22	0.00	(678.22)	(678.22)
718000	Telecom-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
Subtotal: Non-Travel Support		**26,928.00**	**20,323.85**	**0.00**	**20,323.85**	**0.00**	**6,604.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**44,345.00**	**30,783.62**	**0.00**	**30,783.62**	**0.00**	**13,561.38**	**0.00**
740000	Cap Equipment	33,010.00	111,667.52	0.00	0.00	0.00	33,010.00	111,667.52
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	111,667.52	0.00	(111,667.52)	(111,667.52)
***Total: 74 - Capitalizable Plant and Equipment**		**33,010.00**	**111,667.52**	**0.00**	**111,667.52**	**0.00**	**(78,657.52)**	**0.00**
****Total Direct Cost Expenditures**		**370,763.00**	**275,521.30**	**(439.78)**	**275,521.30**	**0.00**	**95,241.70**	**0.00**
760300	F&A Expenditures	151,988.00	73,734.20	(197.89)	73,734.20	0.00	78,253.80	0.00
***Total: 76 - F&A and Internal Allocations**		**151,988.00**	**73,734.20**	**(197.89)**	**73,734.20**	**0.00**	**78,253.80**	**0.00**
****Total Indirect Cost Expenditures**		**151,988.00**	**73,734.20**	**(197.89)**	**73,734.20**	**0.00**	**78,253.80**	**0.00**
*****Total Expenditures**		**522,751.00**	**349,255.50**	**(637.67)**	**349,255.50**	**0.00**	**173,495.50**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(637.67)	349,255.50	0.00	(349,255.50)	(349,255.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(637.67)**	**349,255.50**	**0.00**	**(349,255.50)**	**(349,255.50)**

Grant 14U708 - EMFISIS Operations
Fund 14U716 - CDPU-MM Hardware NRE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(637.67)**	**349,255.50**	**0.00**	**(349,255.50)**	**(349,255.50)**

Grant 14U708 - EMFISIS Operations
Fund 14U721 - Magnetometer Studies

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,179.57	1,179.57	0.00	(1,179.57)	(1,179.57)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,747.75	0.00	(18,747.75)	(18,747.75)
615F10	PAT	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,221.00	27,221.00	0.00	0.00	0.00	27,221.00	27,221.00
***Total: 61 - Salaries and Wages**		**27,221.00**	**33,121.00**	**1,179.57**	**19,927.32**	**0.00**	**7,293.68**	**13,193.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	99.09	99.09	0.00	(99.09)	(99.09)
65YF10	Full Fringe Benefit Distr Expe	8,477.00	13,497.00	0.00	7,649.08	0.00	827.92	5,847.92
***Total: 65 - Fringe Benefits**		**8,477.00**	**13,497.00**	**99.09**	**7,748.17**	**0.00**	**728.83**	**5,748.83**
710	Travel	2,361.00	2,361.00	0.00	0.00	0.00	2,361.00	2,361.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,226.86	0.00	(2,226.86)	(2,226.86)
Subtotal: Travel		**2,361.00**	**2,361.00**	**0.00**	**2,226.86**	**0.00**	**134.14**	**134.14**
7112	Research Supplies	14,505.00	14,785.00	0.00	0.00	0.00	14,505.00	14,785.00
711200	Research Supplies	0.00	(10,920.00)	3,295.02	3,295.02	0.00	(3,295.02)	(14,215.02)
Subtotal: Non-Travel Support		**14,505.00**	**3,865.00**	**3,295.02**	**3,295.02**	**0.00**	**11,209.98**	**569.98**
***Total: 71 - Support (Travel & Non-Travel)**		**16,866.00**	**6,226.00**	**3,295.02**	**5,521.88**	**0.00**	**11,344.12**	**704.12**
****Total Direct Cost Expenditures**		**52,564.00**	**52,844.00**	**4,573.68**	**33,197.37**	**0.00**	**19,366.63**	**19,646.63**
760300	F&A Expenditures	23,654.00	23,780.15	2,058.16	14,938.82	0.00	8,715.18	8,841.33
***Total: 76 - F&A and Internal Allocations**		**23,654.00**	**23,780.15**	**2,058.16**	**14,938.82**	**0.00**	**8,715.18**	**8,841.33**
****Total Indirect Cost Expenditures**		**23,654.00**	**23,780.15**	**2,058.16**	**14,938.82**	**0.00**	**8,715.18**	**8,841.33**
*****Total Expenditures**		**76,218.00**	**76,624.15**	**6,631.84**	**48,136.19**	**0.00**	**28,081.81**	**28,487.96**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,631.84	48,136.19	0.00	(48,136.19)	(48,136.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,631.84**	**48,136.19**	**0.00**	**(48,136.19)**	**(48,136.19)**
*****Total Revenue**		**0.00**	**0.00**	**6,631.84**	**48,136.19**	**0.00**	**(48,136.19)**	**(48,136.19)**

Grant 14U708 - EMFISIS Operations
Fund 14U721 - Magnetometer Studies

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Torbert, Roy B
Sponsor:	University of Iowa
Sponsor ID:	1000556126
Resp Org:	UZSP00
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U718 - AIS Notification for Right Wha
Fund 14U717 - AIS Notification for Right Wha

Status: Active
FMGR: Schwehr, Kurt D

Type: Contract

PI:	Schwehr, Kurt D
Sponsor:	Cornell University
Sponsor ID:	529658572
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMKS - PI Kurt D. Schwehr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,621.26	6,621.26	0.00	(6,621.26)	(6,621.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,999.85	0.00	(26,999.85)	(26,999.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,603.00	44,603.00	0.00	0.00	0.00	44,603.00	44,603.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,418.61	0.00	(8,418.61)	(8,418.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,530.00	4,530.00	0.00	0.00	0.00	4,530.00	4,530.00
***Total: 61 - Salaries and Wages**		**49,133.00**	**49,133.00**	**6,621.26**	**43,239.72**	**0.00**	**5,893.28**	**5,893.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	556.18	556.18	0.00	(556.18)	(556.18)
65YF10	Full Fringe Benefit Distr Expe	8,110.00	8,110.00	0.00	11,043.19	0.00	(2,933.19)	(2,933.19)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	798.35	0.00	(798.35)	(798.35)
***Total: 65 - Fringe Benefits**		**8,110.00**	**8,110.00**	**556.18**	**12,397.72**	**0.00**	**(4,287.72)**	**(4,287.72)**
710	Travel	17,374.00	17,374.00	0.00	0.00	0.00	17,374.00	17,374.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,110.16	0.00	(3,110.16)	(3,110.16)
710300	Conference Registration Fees	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
Subtotal: Travel		**17,374.00**	**17,374.00**	**0.00**	**3,667.16**	**0.00**	**13,706.84**	**13,706.84**
711100	Supplies-General	0.00	0.00	0.00	40.45	0.00	(40.45)	(40.45)
7112	Research Supplies	17,391.00	17,391.00	0.00	0.00	0.00	17,391.00	17,391.00
711200	Research Supplies	0.00	0.00	0.00	11,422.49	0.00	(11,422.49)	(11,422.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	128.10	0.00	(128.10)	(128.10)
717200	Other Professional Services-General	0.00	0.00	0.00	59.52	0.00	(59.52)	(59.52)
718000	Telecom-General	0.00	0.00	0.00	394.42	0.00	(394.42)	(394.42)
Subtotal: Non-Travel Support		**17,391.00**	**17,391.00**	**0.00**	**12,044.98**	**0.00**	**5,346.02**	**5,346.02**
***Total: 71 - Support (Travel & Non-Travel)**		**34,765.00**	**34,765.00**	**0.00**	**15,712.14**	**0.00**	**19,052.86**	**19,052.86**
740000	Cap Equipment	30,255.00	30,255.00	0.00	20,255.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,255.00**	**30,255.00**	**0.00**	**20,255.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**122,263.00**	**122,263.00**	**7,177.44**	**91,604.58**	**0.00**	**30,658.42**	**30,658.42**
760300	F&A Expenditures	41,404.00	41,404.00	3,229.85	32,107.34	0.00	9,296.66	9,296.66
***Total: 76 - F&A and Internal Allocations**		**41,404.00**	**41,404.00**	**3,229.85**	**32,107.34**	**0.00**	**9,296.66**	**9,296.66**
****Total Indirect Cost Expenditures**		**41,404.00**	**41,404.00**	**3,229.85**	**32,107.34**	**0.00**	**9,296.66**	**9,296.66**

Grant 14U718 - AIS Notification for Right Wha
Fund 14U717 - AIS Notification for Right Wha

Status: Active
FMGR: Schwehr, Kurt D

Type: Contract

PI:	Schwehr, Kurt D
Sponsor:	Cornell University
Sponsor ID:	529658572
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMKS - PI Kurt D. Schwehr

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**163,667.00**	**163,667.00**	**10,407.29**	**123,711.92**	**0.00**	**39,955.08**	**39,955.08**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,407.29	123,711.92	0.00	(123,711.92)	(123,711.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,407.29**	**123,711.92**	**0.00**	**(123,711.92)**	**(123,711.92)**
*****Total Revenue**	**0.00**	**0.00**	**10,407.29**	**123,711.92**	**0.00**	**(123,711.92)**	**(123,711.92)**

Grant 14U718 - AIS Notification for Right Wha
Fund 14U782 - 2009 Funding of AIS

Status: Active
FMGR: Schwehr, Kurt D

Type: Contract

PI:	Schwehr, Kurt D
Sponsor:	Cornell University
Sponsor ID:	529658572
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMKS - PI Kurt D. Schwehr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,887.60	2,887.60	0.00	(2,887.60)	(2,887.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,655.00	16,655.00	0.00	0.00	0.00	16,655.00	16,655.00
***Total: 61 - Salaries and Wages**		**16,655.00**	**16,655.00**	**2,887.60**	**2,887.60**	**0.00**	**13,767.40**	**13,767.40**
65YF10	Full Fringe Benefit Distr Expe	1,432.00	1,432.00	1,178.12	1,178.12	0.00	253.88	253.88
***Total: 65 - Fringe Benefits**		**1,432.00**	**1,432.00**	**1,178.12**	**1,178.12**	**0.00**	**253.88**	**253.88**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	1,182.79	1,182.79	0.00	(1,182.79)	(1,182.79)
Subtotal: Travel		**5,000.00**	**5,000.00**	**1,182.79**	**1,182.79**	**0.00**	**3,817.21**	**3,817.21**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**1,182.79**	**1,182.79**	**0.00**	**8,817.21**	**8,817.21**
740000	Cap Equipment	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5,025.00	5,025.00	0.00	(5,025.00)	(5,025.00)
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**5,025.00**	**5,025.00**	**0.00**	**5,975.00**	**5,975.00**
****Total Direct Cost Expenditures**		**39,087.00**	**39,087.00**	**10,273.51**	**10,273.51**	**0.00**	**28,813.49**	**28,813.49**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	29.76	29.76	0.00	(29.76)	(29.76)
760300	F&A Expenditures	10,390.00	10,390.00	2,375.23	2,375.23	0.00	8,014.77	8,014.77
***Total: 76 - F&A and Internal Allocations**		**10,390.00**	**10,390.00**	**2,404.99**	**2,404.99**	**0.00**	**7,985.01**	**7,985.01**
****Total Indirect Cost Expenditures**		**10,390.00**	**10,390.00**	**2,404.99**	**2,404.99**	**0.00**	**7,985.01**	**7,985.01**
*****Total Expenditures**		**49,477.00**	**49,477.00**	**12,678.50**	**12,678.50**	**0.00**	**36,798.50**	**36,798.50**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,678.50	12,678.50	0.00	(12,678.50)	(12,678.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,678.50**	**12,678.50**	**0.00**	**(12,678.50)**	**(12,678.50)**
*****Total Revenue**		**0.00**	**0.00**	**12,678.50**	**12,678.50**	**0.00**	**(12,678.50)**	**(12,678.50)**

Grant 14U720 - Polar Ionosphere
Fund 14U720 - Polar Ionosphere

Status: Active
FMGR: Lessard, Marc R

Type: Cooperative Agreement

PI:	Lessard, Marc R
Sponsor:	Siena College
Sponsor ID:	0712003
Resp Org:	UZSP00
FRAGRNT Start/End Date:	12/01/2007 - 10/31/2009

CFDA #: 47.000

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,498.00	8,498.00	0.00	0.00	0.00	8,498.00	8,498.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)
613NZ0	Grad Unallocated Budget (Bud Only)	11,727.00	11,727.00	0.00	0.00	0.00	11,727.00	11,727.00
61SNSH	Student Labor	0.00	0.00	0.00	591.38	0.00	(591.38)	(591.38)
***Total: 61 - Salaries and Wages**		**20,225.00**	**20,225.00**	**0.00**	**8,591.35**	**0.00**	**11,633.65**	**11,633.65**
65YF10	Full Fringe Benefit Distr Expe	6,706.00	4,247.00	0.00	0.00	0.00	6,706.00	4,247.00
***Total: 65 - Fringe Benefits**		**6,706.00**	**4,247.00**	**0.00**	**0.00**	**0.00**	**6,706.00**	**4,247.00**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	535.74	0.00	(535.74)	(535.74)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	461.28	0.00	(461.28)	(461.28)
Subtotal: Travel		**400.00**	**1,400.00**	**0.00**	**997.02**	**0.00**	**(597.02)**	**402.98**
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200	Research Supplies	0.00	524.00	0.00	1,979.78	0.00	(1,979.78)	(1,455.78)
714030	Postage-Express Mail	0.00	0.00	0.00	223.51	0.00	(223.51)	(223.51)
Subtotal: Non-Travel Support		**1,900.00**	**2,424.00**	**0.00**	**2,203.29**	**0.00**	**(303.29)**	**220.71**
***Total: 71 - Support (Travel & Non-Travel)**		**2,300.00**	**3,824.00**	**0.00**	**3,200.31**	**0.00**	**(900.31)**	**623.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
721100	Assistantships	5,099.00	5,099.00	0.00	0.00	0.00	5,099.00	5,099.00
721155	Asstship-Tuition Waiver	0.00	935.00	0.00	1,154.25	0.00	(1,154.25)	(219.25)
***Total: 72 - Student and/or Participant Support**		**5,099.00**	**6,034.00**	**0.00**	**1,713.00**	**0.00**	**3,386.00**	**4,321.00**
****Total Direct Cost Expenditures**		**34,330.00**	**34,330.00**	**0.00**	**13,504.66**	**0.00**	**20,825.34**	**20,825.34**
760300	F&A Expenditures	13,154.00	13,154.00	0.00	5,306.26	0.00	7,847.74	7,847.74
***Total: 76 - F&A and Internal Allocations**		**13,154.00**	**13,154.00**	**0.00**	**5,306.26**	**0.00**	**7,847.74**	**7,847.74**
****Total Indirect Cost Expenditures**		**13,154.00**	**13,154.00**	**0.00**	**5,306.26**	**0.00**	**7,847.74**	**7,847.74**
*****Total Expenditures**		**47,484.00**	**47,484.00**	**0.00**	**18,810.92**	**0.00**	**28,673.08**	**28,673.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	18,810.92	0.00	(18,810.92)	(18,810.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,810.92**	**0.00**	**(18,810.92)**	**(18,810.92)**

Grant 14U720 - Polar Ionosphere
Fund 14U720 - Polar Ionosphere

Status: Active
FMGR: Lessard, Marc R

Type: Cooperative Agreement

PI:	Lessard, Marc R		
Sponsor:	Siena College		
Sponsor ID:	0712003	CFDA #: 47.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2007 - 10/31/2009		

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**18,810.92**	**0.00**	**(18,810.92)**	**(18,810.92)**

Grant 14U722 - Assessing Pasture Blends in NE
Fund 14U722 - Assessing Pasture Blends in NE

Status: Active
FMGR: Majewski, Carl J

Type: Grant

PI:	Majewski, Carl J		
Sponsor:	University of Massachusetts		
Sponsor ID:	07004444B00	CFDA #: 10.215	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	05/01/2007 - 10/31/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGCM - PI Carl Majewski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,932.33	0.00	(2,932.33)	(2,932.33)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,196.00	5,196.00	0.00	0.00	0.00	5,196.00	5,196.00
***Total: 61 - Salaries and Wages**		**5,196.00**	**5,196.00**	**0.00**	**2,932.33**	**0.00**	**2,263.67**	**2,263.67**
65YF10	Full Fringe Benefit Distr Expe	2,302.00	2,302.00	0.00	1,197.13	0.00	1,104.87	1,104.87
***Total: 65 - Fringe Benefits**		**2,302.00**	**2,302.00**	**0.00**	**1,197.13**	**0.00**	**1,104.87**	**1,104.87**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
Subtotal: Non-Travel Support		**1,002.00**	**1,002.00**	**0.00**	**0.00**	**0.00**	**1,002.00**	**1,002.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,502.00**	**2,502.00**	**0.00**	**0.00**	**0.00**	**2,502.00**	**2,502.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**4,129.46**	**0.00**	**5,870.54**	**5,870.54**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**4,129.46**	**0.00**	**5,870.54**	**5,870.54**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,129.46	0.00	(4,129.46)	(4,129.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,129.46**	**0.00**	**(4,129.46)**	**(4,129.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,129.46**	**0.00**	**(4,129.46)**	**(4,129.46)**

Grant 14U723 - Organic Dairy Ecosystem
Fund 14U723 - Organic Dairy Ecosystem

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	University of Vermont		
Sponsor ID:	LNE08277UNH	CFDA #: 10.215	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2011		

Fund Information

Effective Date:	5/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,055.00	47,055.00	0.00	0.00	0.00	47,055.00	47,055.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,384.81	14,153.24	0.00	(14,153.24)	(14,153.24)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.02	0.00	(7,050.02)	(7,050.02)
613NZ0	Grad Unallocated Budget (Bud Only)	147,520.00	147,520.00	0.00	0.00	0.00	147,520.00	147,520.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,384.63	4,153.87	0.00	(4,153.87)	(4,153.87)
615F10	PAT	0.00	0.00	0.00	11,203.56	0.00	(11,203.56)	(11,203.56)
615NZ0	PAT Unallocated Budget (Bud Only)	49,408.00	49,408.00	0.00	0.00	0.00	49,408.00	49,408.00
61CPHX	Part Time Hourly	0.00	0.00	3,925.35	3,925.35	0.00	(3,925.35)	(3,925.35)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
61SNSH	Student Labor	0.00	0.00	330.00	3,235.50	0.00	(3,235.50)	(3,235.50)
61SNWS	College Work Study	0.00	0.00	112.80	1,009.20	0.00	(1,009.20)	(1,009.20)
61SNZ0	Student Labor Unallocated(Bud Only)	25,096.00	25,096.00	0.00	0.00	0.00	25,096.00	25,096.00
***Total: 61 - Salaries and Wages**		**269,079.00**	**269,079.00**	**11,137.59**	**49,754.38**	**0.00**	**219,324.62**	**219,324.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
65YF10	Full Fringe Benefit Distr Expe	33,008.00	33,008.00	0.00	4,570.99	0.00	28,437.01	28,437.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	898.35	1,860.62	0.00	(1,860.62)	(1,860.62)
***Total: 65 - Fringe Benefits**		**33,008.00**	**33,008.00**	**898.35**	**6,851.61**	**0.00**	**26,156.39**	**26,156.39**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	255.75	0.00	(255.75)	(255.75)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**545.75**	**0.00**	**8,454.25**	**8,454.25**
7112	Research Supplies	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
711200	Research Supplies	0.00	0.00	9,826.30	33,044.51	0.00	(33,044.51)	(33,044.51)
716060	Maint & Repairs-Computer Software	0.00	0.00	250.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
717000	Consulting-General	0.00	0.00	830.05	830.05	0.00	(830.05)	(830.05)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	47.30	0.00	(47.30)	(47.30)
Subtotal: Non-Travel Support		**68,000.00**	**68,000.00**	**10,906.35**	**35,256.86**	**0.00**	**32,743.14**	**32,743.14**
***Total: 71 - Support (Travel & Non-Travel)**		**77,000.00**	**77,000.00**	**10,906.35**	**35,802.61**	**0.00**	**41,197.39**	**41,197.39**
****Total Direct Cost Expenditures**		**379,087.00**	**379,087.00**	**22,942.29**	**92,408.60**	**0.00**	**286,678.40**	**286,678.40**

Grant 14U723 - Organic Dairy Ecosystem
Fund 14U723 - Organic Dairy Ecosystem

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	University of Vermont		
Sponsor ID:	LNE08277UNH	CFDA #: 10.215	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2011		

Fund Information

Effective Date:	5/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**379,087.00**	**379,087.00**	**22,942.29**	**92,408.60**	**0.00**	**286,678.40**	**286,678.40**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	22,942.29	92,408.60	0.00	(92,408.60)	(92,408.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,942.29**	**92,408.60**	**0.00**	**(92,408.60)**	**(92,408.60)**
*****Total Revenue**	**0.00**	**0.00**	**22,942.29**	**92,408.60**	**0.00**	**(92,408.60)**	**(92,408.60)**

Grant 14U723 - Organic Dairy Ecosystem
Fund 14U723 - Organic Dairy Ecosystem

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	University of Vermont		
Sponsor ID:	LNE08277UNH	CFDA #: 10.215	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2011		

Fund Information

Effective Date:	5/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U723 - Organic Dairy Ecosystem
Fund 15C569 - Organic Dairy Ecosystem - CS

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	University of Vermont		
Sponsor ID:	LNE08277UNH	CFDA #: 10.215	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2011		

Fund Information

Effective Date:	5/15/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,003.73	0.00	(22,003.73)	(22,003.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,198.00	76,198.00	0.00	0.00	0.00	76,198.00	76,198.00
615F10	PAT	0.00	0.00	0.00	11,176.48	0.00	(11,176.48)	(11,176.48)
615NZ0	PAT Unallocated Budget (Bud Only)	49,408.00	49,408.00	0.00	0.00	0.00	49,408.00	49,408.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,156.00	8,156.00	0.00	0.00	0.00	8,156.00	8,156.00
***Total: 61 - Salaries and Wages**		**133,762.00**	**133,762.00**	**0.00**	**33,180.21**	**0.00**	**100,581.79**	**100,581.79**
65YF10	Full Fringe Benefit Distr Expe	56,015.00	56,015.00	0.00	13,537.51	0.00	42,477.49	42,477.49
***Total: 65 - Fringe Benefits**		**56,015.00**	**56,015.00**	**0.00**	**13,537.51**	**0.00**	**42,477.49**	**42,477.49**
****Total Direct Cost Expenditures**		**189,777.00**	**189,777.00**	**0.00**	**46,717.72**	**0.00**	**143,059.28**	**143,059.28**
*****Total Expenditures**		**189,777.00**	**189,777.00**	**0.00**	**46,717.72**	**0.00**	**143,059.28**	**143,059.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.03)	46,717.72	0.00	(46,717.72)	(46,717.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.03)**	**46,717.72**	**0.00**	**(46,717.72)**	**(46,717.72)**
*****Total Revenue**		**0.00**	**0.00**	**(0.03)**	**46,717.72**	**0.00**	**(46,717.72)**	**(46,717.72)**

Grant 14U724 - EMD with Nanosecond Pulses
Fund 14U724 - EMD with Nanosecond Pulses

Status: Active
FMGR: Shwaery, Glenn T

Type: Cooperative Agreement

PI:	Shwaery, Glenn T
Sponsor:	Old Dominion University
Sponsor ID:	08152263962
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2009

CFDA #: 12.000

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,326.40	16,774.73	0.00	(16,774.73)	(16,774.73)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,322.28	0.00	(2,322.28)	(2,322.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,358.00	70,358.00	0.00	0.00	0.00	70,358.00	70,358.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,405.01	0.00	(9,405.01)	(9,405.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,818.18	0.00	(3,818.18)	(3,818.18)
615F10	PAT	0.00	0.00	3,546.55	63,403.86	0.00	(63,403.86)	(63,403.86)
615NZ0	PAT Unallocated Budget (Bud Only)	47,102.00	47,102.00	0.00	0.00	0.00	47,102.00	47,102.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,019.23	0.00	(2,019.23)	(2,019.23)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,528.00	9,528.00	0.00	0.00	0.00	9,528.00	9,528.00
***Total: 61 - Salaries and Wages**		**126,988.00**	**126,988.00**	**6,872.95**	**99,343.29**	**0.00**	**27,644.71**	**27,644.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	279.42	1,692.98	0.00	(1,692.98)	(1,692.98)
65YF10	Full Fringe Benefit Distr Expe	45,723.00	45,723.00	1,451.50	25,915.19	0.00	19,807.81	19,807.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,241.39	0.00	(1,241.39)	(1,241.39)
***Total: 65 - Fringe Benefits**		**45,723.00**	**45,723.00**	**1,730.92**	**28,849.56**	**0.00**	**16,873.44**	**16,873.44**
710	Travel	5,344.00	5,344.00	0.00	0.00	0.00	5,344.00	5,344.00
710000	In-State Travel	0.00	0.00	0.00	88.54	0.00	(88.54)	(88.54)
710100	Out-of-State Travel	0.00	0.00	0.00	325.15	0.00	(325.15)	(325.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	96.12	0.00	(96.12)	(96.12)
Subtotal: Travel		**5,344.00**	**5,344.00**	**0.00**	**509.81**	**0.00**	**4,834.19**	**4,834.19**
7112	Research Supplies	52,684.00	52,684.00	0.00	0.00	0.00	52,684.00	52,684.00
711200	Research Supplies	0.00	0.00	0.00	10,516.39	0.00	(10,516.39)	(10,516.39)
714000	Postage-General	0.00	0.00	0.61	28.13	0.00	(28.13)	(28.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,471.00	5,471.00	0.00	2,388.84	0.00	3,082.16	3,082.16
718000	Telecom-General	0.00	0.00	0.00	222.41	0.00	(222.41)	(222.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.69	642.42	0.00	(642.42)	(642.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.62	0.00	(46.62)	(46.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	543.35	0.00	(543.35)	(543.35)
Subtotal: Non-Travel Support		**58,155.00**	**58,155.00**	**36.30**	**14,388.16**	**0.00**	**43,766.84**	**43,766.84**
***Total: 71 - Support (Travel & Non-Travel)**		**63,499.00**	**63,499.00**	**36.30**	**14,897.97**	**0.00**	**48,601.03**	**48,601.03**
740000	Cap Equipment	5,000.00	5,000.00	0.00	5,067.00	0.00	(67.00)	(67.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,067.00**	**0.00**	**(67.00)**	**(67.00)**

Grant 14U724 - EMD with Nanosecond Pulses
Fund 14U724 - EMD with Nanosecond Pulses

Status: Active
FMGR: Shwaery, Glenn T

Type: Cooperative Agreement

PI:	Shwaery, Glenn T
Sponsor:	Old Dominion University
Sponsor ID:	08152263962
Resp Org:	UDMS00
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2009

CFDA #: 12.000

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**241,210.00**	**241,210.00**	**8,640.17**	**148,157.82**	**0.00**	**93,052.18**	**93,052.18**
760300	F&A Expenditures	106,295.00	106,295.00	3,888.06	64,390.81	0.00	41,904.19	41,904.19
***Total: 76 - F&A and Internal Allocations**		**106,295.00**	**106,295.00**	**3,888.06**	**64,390.81**	**0.00**	**41,904.19**	**41,904.19**
****Total Indirect Cost Expenditures**		**106,295.00**	**106,295.00**	**3,888.06**	**64,390.81**	**0.00**	**41,904.19**	**41,904.19**
*****Total Expenditures**		**347,505.00**	**347,505.00**	**12,528.23**	**212,548.63**	**0.00**	**134,956.37**	**134,956.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,528.23	212,548.63	0.00	(212,548.63)	(212,548.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,528.23**	**212,548.63**	**0.00**	**(212,548.63)**	**(212,548.63)**
*****Total Revenue**		**0.00**	**0.00**	**12,528.23**	**212,548.63**	**0.00**	**(212,548.63)**	**(212,548.63)**

Grant 14U726 - Experiments on Hg Chemistry
Fund 14U726 - Experiments on Hg Chemistry

Status: Active
FMGR: Griffin, Robert J

Type: Cooperative Agreement

PI:	Griffin, Robert J
Sponsor:	University of Wisconsin
Sponsor ID:	042K711
Resp Org:	UZCC00
FRAGRNT Start/End Date:	06/01/2008 - 02/14/2010

CFDA #: 66.000

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.99	0.00	(9,475.99)	(9,475.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,857.00	8,857.00	0.00	0.00	0.00	8,857.00	8,857.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,399.94	0.00	(5,399.94)	(5,399.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.02	0.00	(7,050.02)	(7,050.02)
613NZ0	Grad Unallocated Budget (Bud Only)	16,823.00	16,823.00	0.00	0.00	0.00	16,823.00	16,823.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,599.96	0.00	(3,599.96)	(3,599.96)
61SNSH	Student Labor	0.00	0.00	0.00	2,832.82	0.00	(2,832.82)	(2,832.82)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**29,180.00**	**29,180.00**	**0.00**	**28,358.73**	**0.00**	**821.27**	**821.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,249.59	0.00	(1,249.59)	(1,249.59)
65YF10	Full Fringe Benefit Distr Expe	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.93	0.00	(298.93)	(298.93)
***Total: 65 - Fringe Benefits**		**1,845.00**	**1,845.00**	**0.00**	**1,548.52**	**0.00**	**296.48**	**296.48**
710	Travel	2,000.00	5,922.00	0.00	0.00	0.00	2,000.00	5,922.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,354.10	0.00	(1,354.10)	(1,354.10)
710300	Conference Registration Fees	0.00	0.00	0.00	908.00	0.00	(908.00)	(908.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,924.64	0.00	(1,924.64)	(1,924.64)
Subtotal: Travel		**2,000.00**	**5,922.00**	**0.00**	**4,186.74**	**0.00**	**(2,186.74)**	**1,735.26**
7112	Research Supplies	1,890.00	2,155.00	0.00	0.00	0.00	1,890.00	2,155.00
711200	Research Supplies	0.00	0.00	0.00	1,970.94	0.00	(1,970.94)	(1,970.94)
714030	Postage-Express Mail	0.00	0.00	0.00	184.05	0.00	(184.05)	(184.05)
Subtotal: Non-Travel Support		**1,890.00**	**2,155.00**	**0.00**	**2,154.99**	**0.00**	**(264.99)**	**0.01**
***Total: 71 - Support (Travel & Non-Travel)**		**3,890.00**	**8,077.00**	**0.00**	**6,341.73**	**0.00**	**(2,451.73)**	**1,735.27**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,099.00	4,027.00	0.00	0.00	0.00	5,099.00	4,027.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,270.25	0.00	(3,270.25)	(3,270.25)
***Total: 72 - Student and/or Participant Support**		**5,099.00**	**4,027.00**	**0.00**	**4,015.25**	**0.00**	**1,083.75**	**11.75**
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**45,014.00**	**43,129.00**	**0.00**	**40,264.23**	**0.00**	**4,749.77**	**2,864.77**
760300	F&A Expenditures	15,712.00	17,597.00	0.00	16,312.07	0.00	(600.07)	1,284.93

Grant 14U726 - Experiments on Hg Chemistry
Fund 14U726 - Experiments on Hg Chemistry

Status: Active
FMGR: Griffin, Robert J

Type: Cooperative Agreement

PI:	Griffin, Robert J
Sponsor:	University of Wisconsin
Sponsor ID:	042K711
Resp Org:	UZCC00
FRAGRNT Start/End Date:	06/01/2008 - 02/14/2010

CFDA #: 66.000

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**15,712.00**	**17,597.00**	**0.00**	**16,312.07**	**0.00**	**(600.07)**	**1,284.93**
****Total Indirect Cost Expenditures**		**15,712.00**	**17,597.00**	**0.00**	**16,312.07**	**0.00**	**(600.07)**	**1,284.93**
*****Total Expenditures**		**60,726.00**	**60,726.00**	**0.00**	**56,576.30**	**0.00**	**4,149.70**	**4,149.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	56,576.30	0.00	(56,576.30)	(56,576.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,576.30**	**0.00**	**(56,576.30)**	**(56,576.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,576.30**	**0.00**	**(56,576.30)**	**(56,576.30)**

Grant 14U727 - MIT UTC Fellowship
Fund 14U727 - MIT UTC Fellowship

Status: Active
FMGR: Grinberg, Eric L

Type: Grant

PI: Grinberg, Eric L
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002388 CFDA #: 20.000
Resp Org: UDMATH
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAEG - PI Eric Grinberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	21,059.75	0.00	(21,059.75)	(21,059.75)
613NZ0	Grad Unallocated Budget (Bud Only)	17,871.00	17,871.00	0.00	0.00	0.00	17,871.00	17,871.00
***Total: 61 - Salaries and Wages**		**17,871.00**	**17,871.00**	**0.00**	**21,059.75**	**0.00**	**(3,188.75)**	**(3,188.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
721100	Assistantships	11,310.00	11,310.00	0.00	0.00	0.00	11,310.00	11,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,686.25	0.00	(6,686.25)	(6,686.25)
***Total: 72 - Student and/or Participant Support**		**11,310.00**	**11,310.00**	**0.00**	**8,121.25**	**0.00**	**3,188.75**	**3,188.75**
****Total Direct Cost Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**29,181.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**29,181.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,181.00	0.00	(29,181.00)	(29,181.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,181.00**	**0.00**	**(29,181.00)**	**(29,181.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,181.00**	**0.00**	**(29,181.00)**	**(29,181.00)**

Grant 14U727 - MIT UTC Fellowship
Fund 15C581 - MIT UTC Fellowship - CS

Status: Active
FMGR: Grinberg, Eric L

Type: Grant

PI:	Grinberg, Eric L		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5710002388	CFDA #: 20.000	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAEG - PI Eric Grinberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,725.00	20,725.00	0.00	0.00	0.00	20,725.00	20,725.00
***Total: 61 - Salaries and Wages**		**20,725.00**	**20,725.00**	**0.00**	**0.00**	**0.00**	**20,725.00**	**20,725.00**
65YF10	Full Fringe Benefit Distr Expe	8,456.00	8,456.00	0.00	0.00	0.00	8,456.00	8,456.00
***Total: 65 - Fringe Benefits**		**8,456.00**	**8,456.00**	**0.00**	**0.00**	**0.00**	**8,456.00**	**8,456.00**
****Total Direct Cost Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**0.00**	**0.00**	**29,181.00**	**29,181.00**
*****Total Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**0.00**	**0.00**	**29,181.00**	**29,181.00**

Grant 14U728 - Skin Cancer Follow Up Survey
Fund 14U728 - Skin Cancer Follow Up Survey

Status: Active
FMGR: Smith, Andrew E

Type: Contract

PI:	Smith, Andrew E
Sponsor:	Dartmouth College
Sponsor ID:	NONE
Resp Org:	UCSCTR
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,667.00	2,667.00	0.00	0.00	0.00	2,667.00	2,667.00
615F10	PAT	0.00	0.00	4,619.39	8,840.38	0.00	(8,840.38)	(8,840.38)
615NZ0	PAT Unallocated Budget (Bud Only)	10,530.00	10,530.00	0.00	0.00	0.00	10,530.00	10,530.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	8.03	0.00	(8.03)	(8.03)
617F10	Operating Staff	0.00	0.00	0.00	598.24	0.00	(598.24)	(598.24)
61CBHS	Part Time - Shift	0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,226.77	0.00	(2,226.77)	(2,226.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	791.00	791.00	0.00	(791.00)	(791.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,732.00	19,732.00	0.00	0.00	0.00	19,732.00	19,732.00
***Total: 61 - Salaries and Wages**		**32,929.00**	**32,929.00**	**5,410.39**	**12,479.05**	**0.00**	**20,449.95**	**20,449.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
65YF10	Full Fringe Benefit Distr Expe	7,461.00	7,461.00	1,884.64	3,850.89	0.00	3,610.11	3,610.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.03	0.00	(187.03)	(187.03)
***Total: 65 - Fringe Benefits**		**7,461.00**	**7,461.00**	**1,884.64**	**4,039.82**	**0.00**	**3,421.18**	**3,421.18**
711100	Supplies-General	0.00	0.00	0.00	1,679.91	0.00	(1,679.91)	(1,679.91)
711101	Supplies - Admin & Office	0.00	0.00	0.00	2,517.49	0.00	(2,517.49)	(2,517.49)
7112	Research Supplies	15,040.00	15,040.00	0.00	0.00	0.00	15,040.00	15,040.00
711200	Research Supplies	0.00	0.00	0.00	261.95	0.00	(261.95)	(261.95)
714000	Postage-General	0.00	0.00	5,505.37	5,505.37	0.00	(5,505.37)	(5,505.37)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,082.30	0.00	(1,082.30)	(1,082.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,458.00	9,458.00	0.00	0.00	0.00	9,458.00	9,458.00
Subtotal: Non-Travel Support		**24,498.00**	**24,498.00**	**5,505.37**	**11,047.02**	**0.00**	**13,450.98**	**13,450.98**
***Total: 71 - Support (Travel & Non-Travel)**		**24,498.00**	**24,498.00**	**5,505.37**	**11,047.02**	**0.00**	**13,450.98**	**13,450.98**
740000	Cap Equipment	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,350.00**	**3,350.00**	**0.00**	**0.00**	**0.00**	**3,350.00**	**3,350.00**
****Total Direct Cost Expenditures**		**68,238.00**	**68,238.00**	**12,800.40**	**27,565.89**	**0.00**	**40,672.11**	**40,672.11**
760300	F&A Expenditures	6,489.00	6,489.00	1,280.03	2,756.56	0.00	3,732.44	3,732.44
***Total: 76 - F&A and Internal Allocations**		**6,489.00**	**6,489.00**	**1,280.03**	**2,756.56**	**0.00**	**3,732.44**	**3,732.44**
****Total Indirect Cost Expenditures**		**6,489.00**	**6,489.00**	**1,280.03**	**2,756.56**	**0.00**	**3,732.44**	**3,732.44**

Grant 14U728 - Skin Cancer Follow Up Survey
Fund 14U728 - Skin Cancer Follow Up Survey

Status: Active
FMGR: Smith, Andrew E

Type: Contract

PI:	Smith, Andrew E
Sponsor:	Dartmouth College
Sponsor ID:	NONE
Resp Org:	UCSCTR
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**74,727.00**	**74,727.00**	**14,080.43**	**30,322.45**	**0.00**	**44,404.55**	**44,404.55**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,080.43	30,322.45	0.00	(30,322.45)	(30,322.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,080.43**	**30,322.45**	**0.00**	**(30,322.45)**	**(30,322.45)**
*****Total Revenue**	**0.00**	**0.00**	**14,080.43**	**30,322.45**	**0.00**	**(30,322.45)**	**(30,322.45)**

Grant 14U729 - Let'sTalk Farm Estate Planning
Fund 14U729 - Let'sTalk Farm Estate Planning

Status: Active
FMGR: Knight, Suzann Enzian

Type: Other

PI:	Knight, Suzann Enzian
Sponsor:	University of Delaware
Sponsor ID:	17030
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
61DTHX	Full Time Temp - Hourly	0.00	0.00	22.71	1,090.08	0.00	(1,090.08)	(1,090.08)
61SNZ0	Student Labor Unallocated(Bud Only)	7,643.00	7,643.00	0.00	0.00	0.00	7,643.00	7,643.00
***Total: 61 - Salaries and Wages**		**7,643.00**	**7,643.00**	**22.71**	**1,124.15**	**0.00**	**6,518.85**	**6,518.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.86	0.00	(2.86)	(2.86)
65YF10	Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	657.00	657.00
65YT10	FT Temp Benefit Distr	0.00	0.00	1.91	91.56	0.00	(91.56)	(91.56)
***Total: 65 - Fringe Benefits**		**657.00**	**657.00**	**1.91**	**94.42**	**0.00**	**562.58**	**562.58**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
7112	Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
714000	Postage-General	0.00	0.00	15.20	15.20	0.00	(15.20)	(15.20)
717000	Consulting-General	6,143.00	6,143.00	0.00	0.00	0.00	6,143.00	6,143.00
Subtotal: Non-Travel Support		**6,773.00**	**6,773.00**	**15.20**	**15.20**	**0.00**	**6,757.80**	**6,757.80**
***Total: 71 - Support (Travel & Non-Travel)**		**7,573.00**	**7,573.00**	**15.20**	**15.20**	**0.00**	**7,557.80**	**7,557.80**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**39.82**	**1,233.77**	**0.00**	**14,639.23**	**14,639.23**
760300	F&A Expenditures	4,127.00	4,127.00	10.35	320.78	0.00	3,806.22	3,806.22
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**10.35**	**320.78**	**0.00**	**3,806.22**	**3,806.22**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**10.35**	**320.78**	**0.00**	**3,806.22**	**3,806.22**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**50.17**	**1,554.55**	**0.00**	**18,445.45**	**18,445.45**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	50.17	1,554.55	0.00	(1,554.55)	(1,554.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50.17**	**1,554.55**	**0.00**	**(1,554.55)**	**(1,554.55)**
*****Total Revenue**		**0.00**	**0.00**	**50.17**	**1,554.55**	**0.00**	**(1,554.55)**	**(1,554.55)**

Grant 14U730 - ACE
Fund 14U730 - ACE
Status: Active
FMGR: Moebius, Eberhard S
Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A1085624	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2013		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,509.88	1,853.03	0.00	(1,853.03)	(1,853.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	961.75	0.00	(961.75)	(961.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,265.00	33,265.00	0.00	0.00	0.00	33,265.00	33,265.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	(14,100.06)	(14,100.06)
613NZ0	Grad Unallocated Budget (Bud Only)	26,648.00	26,648.00	0.00	0.00	0.00	26,648.00	26,648.00
615F10	PAT	0.00	0.00	0.00	5,168.17	0.00	(5,168.17)	(5,168.17)
615NZ0	PAT Unallocated Budget (Bud Only)	16,862.00	16,862.00	0.00	0.00	0.00	16,862.00	16,862.00
***Total: 61 - Salaries and Wages**		**76,775.00**	**76,775.00**	**1,509.88**	**22,083.01**	**0.00**	**54,691.99**	**54,691.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	126.83	155.65	0.00	(155.65)	(155.65)
65YF10	Full Fringe Benefit Distr Expe	20,512.00	20,512.00	0.00	2,501.02	0.00	18,010.98	18,010.98
***Total: 65 - Fringe Benefits**		**20,512.00**	**20,512.00**	**126.83**	**2,656.67**	**0.00**	**17,855.33**	**17,855.33**
710	Travel	11,473.00	11,473.00	0.00	0.00	0.00	11,473.00	11,473.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.54	0.00	(2,950.54)	(2,950.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	189.80	0.00	(189.80)	(189.80)
Subtotal: Travel		**11,473.00**	**11,473.00**	**0.00**	**3,140.34**	**0.00**	**8,332.66**	**8,332.66**
7112	Research Supplies	11,130.00	11,130.00	0.00	0.00	0.00	11,130.00	11,130.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,344.56	0.00	(1,344.56)	(1,344.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	669.96	4,177.99	0.00	(4,177.99)	(4,177.99)
718000	Telecom-General	0.00	0.00	0.00	17.43	0.00	(17.43)	(17.43)
Subtotal: Non-Travel Support		**11,130.00**	**11,130.00**	**669.96**	**5,565.88**	**0.00**	**5,564.12**	**5,564.12**
***Total: 71 - Support (Travel & Non-Travel)**		**22,603.00**	**22,603.00**	**669.96**	**8,706.22**	**0.00**	**13,896.78**	**13,896.78**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	20,473.00	20,473.00	0.00	0.00	0.00	20,473.00	20,473.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
***Total: 72 - Student and/or Participant Support**		**20,473.00**	**20,473.00**	**0.00**	**3,530.00**	**0.00**	**16,943.00**	**16,943.00**
****Total Direct Cost Expenditures**		**140,363.00**	**140,363.00**	**2,306.67**	**36,975.90**	**0.00**	**103,387.10**	**103,387.10**
760300	F&A Expenditures	54,634.00	54,634.00	1,038.00	15,050.72	0.00	39,583.28	39,583.28
***Total: 76 - F&A and Internal Allocations**		**54,634.00**	**54,634.00**	**1,038.00**	**15,050.72**	**0.00**	**39,583.28**	**39,583.28**
****Total Indirect Cost Expenditures**		**54,634.00**	**54,634.00**	**1,038.00**	**15,050.72**	**0.00**	**39,583.28**	**39,583.28**

Grant 14U730 - ACE
Fund 14U730 - ACE
Status: Active
FMGR: Moebius, Eberhard S
Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A1085624	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2013		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**194,997.00**	**194,997.00**	**3,344.67**	**52,026.62**	**0.00**	**142,970.38**	**142,970.38**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,344.67	52,026.62	0.00	(52,026.62)	(52,026.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,344.67**	**52,026.62**	**0.00**	**(52,026.62)**	**(52,026.62)**
*****Total Revenue**	**0.00**	**0.00**	**3,344.67**	**52,026.62**	**0.00**	**(52,026.62)**	**(52,026.62)**

Grant 14U731 - Mich & Wisconsin Forests
Fund 14U731 - Mich & Wisconsin Forests

Status: Closing - BSC/Dept Review
FMGR: Martin, Mary E

Type: Contract

PI:	Martin, Mary E
Sponsor:	University of Wisconsin
Sponsor ID:	NMI00000238
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,711.00	0.00	(7,711.00)	(7,711.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,710.54	0.00	(7,710.54)	(7,710.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,692.00	15,692.00	0.00	0.00	0.00	15,692.00	15,692.00
615F10	PAT	0.00	0.00	4,678.22	8,682.86	0.00	(8,682.86)	(8,682.86)
615NZ0	PAT Unallocated Budget (Bud Only)	8,153.00	8,153.00	0.00	0.00	0.00	8,153.00	8,153.00
***Total: 61 - Salaries and Wages**		**23,845.00**	**23,845.00**	**4,678.22**	**24,104.40**	**0.00**	**(259.40)**	**(259.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	647.72	0.00	(647.72)	(647.72)
65YF10	Full Fringe Benefit Distr Expe	7,595.00	7,595.00	1,911.81	6,691.54	0.00	903.46	903.46
***Total: 65 - Fringe Benefits**		**7,595.00**	**7,595.00**	**1,911.81**	**7,339.26**	**0.00**	**255.74**	**255.74**
710	Travel	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,681.72	0.00	(6,681.72)	(6,681.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.06	0.00	(246.06)	(246.06)
Subtotal: Travel		**8,560.00**	**8,560.00**	**0.00**	**6,927.78**	**0.00**	**1,632.22**	**1,632.22**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	8,838.56	0.00	(8,838.56)	(8,838.56)
714030	Postage-Express Mail	0.00	0.00	0.00	277.50	0.00	(277.50)	(277.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	801.46	0.00	(801.46)	(801.46)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**10,099.52**	**0.00**	**1,900.48**	**1,900.48**
***Total: 71 - Support (Travel & Non-Travel)**		**20,560.00**	**20,560.00**	**0.00**	**17,027.30**	**0.00**	**3,532.70**	**3,532.70**
****Total Direct Cost Expenditures**		**52,000.00**	**52,000.00**	**6,590.03**	**48,470.96**	**0.00**	**3,529.04**	**3,529.04**
*****Total Expenditures**		**52,000.00**	**52,000.00**	**6,590.03**	**48,470.96**	**0.00**	**3,529.04**	**3,529.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,590.03	48,470.96	0.00	(48,470.96)	(48,470.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,590.03**	**48,470.96**	**0.00**	**(48,470.96)**	**(48,470.96)**
*****Total Revenue**		**0.00**	**0.00**	**6,590.03**	**48,470.96**	**0.00**	**(48,470.96)**	**(48,470.96)**

Grant 14U732 - ACE-MAG Maintenance
Fund 14U732 - ACE-MAG Maintenance

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A1085631	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2013		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,919.54	0.00	(3,919.54)	(3,919.54)
611F60	Faculty NTT Research	0.00	0.00	9,089.65	46,583.89	0.00	(46,583.89)	(46,583.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,890.00	96,890.00	0.00	0.00	0.00	96,890.00	96,890.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	527.55	0.00	(527.55)	(527.55)
615NZ0	PAT Unallocated Budget (Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
61CPHX	Part Time Hourly	0.00	0.00	196.00	196.00	0.00	(196.00)	(196.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,503.00	18,503.00	0.00	0.00	0.00	18,503.00	18,503.00
***Total: 61 - Salaries and Wages**		**125,993.00**	**125,993.00**	**9,285.65**	**51,226.98**	**0.00**	**74,766.02**	**74,766.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.24	0.00	(329.24)	(329.24)
65YF10	Full Fringe Benefit Distr Expe	42,005.00	42,005.00	3,708.57	19,006.22	0.00	22,998.78	22,998.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.46	60.41	0.00	(60.41)	(60.41)
***Total: 65 - Fringe Benefits**		**42,005.00**	**42,005.00**	**3,725.03**	**19,395.87**	**0.00**	**22,609.13**	**22,609.13**
710	Travel	16,360.00	16,360.00	0.00	0.00	0.00	16,360.00	16,360.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,822.57	0.00	(4,822.57)	(4,822.57)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.40	0.00	(35.40)	(35.40)
Subtotal: Travel		**16,360.00**	**16,360.00**	**0.00**	**5,192.97**	**0.00**	**11,167.03**	**11,167.03**
7112	Research Supplies	15,642.00	15,642.00	0.00	0.00	0.00	15,642.00	15,642.00
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,796.00	0.00	(1,796.00)	(1,796.00)
Subtotal: Non-Travel Support		**15,642.00**	**15,642.00**	**70.00**	**1,866.00**	**0.00**	**13,776.00**	**13,776.00**
***Total: 71 - Support (Travel & Non-Travel)**		**32,002.00**	**32,002.00**	**70.00**	**7,058.97**	**0.00**	**24,943.03**	**24,943.03**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**13,080.68**	**77,681.82**	**0.00**	**122,318.18**	**122,318.18**
760300	F&A Expenditures	89,999.00	89,999.00	5,886.31	34,956.82	0.00	55,042.18	55,042.18
***Total: 76 - F&A and Internal Allocations**		**89,999.00**	**89,999.00**	**5,886.31**	**34,956.82**	**0.00**	**55,042.18**	**55,042.18**
****Total Indirect Cost Expenditures**		**89,999.00**	**89,999.00**	**5,886.31**	**34,956.82**	**0.00**	**55,042.18**	**55,042.18**
*****Total Expenditures**		**289,999.00**	**289,999.00**	**18,966.99**	**112,638.64**	**0.00**	**177,360.36**	**177,360.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,966.99	112,638.64	0.00	(112,638.64)	(112,638.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,966.99**	**112,638.64**	**0.00**	**(112,638.64)**	**(112,638.64)**

Grant 14U732 - ACE-MAG Maintenance
Fund 14U732 - ACE-MAG Maintenance

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A1085631	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2013		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**18,966.99**	**112,638.64**	**0.00**	**(112,638.64)**	**(112,638.64)**

Grant 14U734 - Luquillo Experimental Forest
Fund 14U734 - Luquillo Experimental Forest

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	University of Puerto Rico
Sponsor ID:	NONE
Resp Org:	UBNREN
FRAGRNT Start/End Date:	12/01/2007 - 11/30/2009

CFDA #: 47.074

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,657.00	11,657.00	0.00	0.00	0.00	11,657.00	11,657.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
615F10	PAT	0.00	0.00	440.95	7,048.95	0.00	(7,048.95)	(7,048.95)
615NZ0	PAT Unallocated Budget (Bud Only)	5,334.00	5,334.00	0.00	0.00	0.00	5,334.00	5,334.00
61CBHS	Part Time - Shift	0.00	0.00	9.30	9.30	0.00	(9.30)	(9.30)
61CPHX	Part Time Hourly	0.00	0.00	844.00	4,432.00	0.00	(4,432.00)	(4,432.00)
***Total: 61 - Salaries and Wages**		**34,291.00**	**34,291.00**	**1,294.25**	**11,490.25**	**0.00**	**22,800.75**	**22,800.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.78	0.78	0.00	(0.78)	(0.78)
65YF10	Full Fringe Benefit Distr Expe	3,709.00	3,709.00	180.46	2,876.42	0.00	832.58	832.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.90	371.66	0.00	(371.66)	(371.66)
***Total: 65 - Fringe Benefits**		**3,709.00**	**3,709.00**	**252.14**	**3,248.86**	**0.00**	**460.14**	**460.14**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	957.57	8,928.27	0.00	(8,928.27)	(8,928.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**957.57**	**9,665.27**	**0.00**	**(1,665.27)**	**(1,665.27)**
7112	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies	0.00	0.00	66.35	25,488.08	0.00	(25,488.08)	(25,488.08)
714030	Postage-Express Mail	0.00	0.00	5.89	718.06	0.00	(718.06)	(718.06)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	37.11	0.00	(37.11)	(37.11)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,105.50	2,013.64	0.00	(2,013.64)	(2,013.64)
717200	Other Professional Services-General	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		**54,000.00**	**54,000.00**	**1,177.74**	**29,054.89**	**0.00**	**24,945.11**	**24,945.11**
***Total: 71 - Support (Travel & Non-Travel)**		**62,000.00**	**62,000.00**	**2,135.31**	**38,720.16**	**0.00**	**23,279.84**	**23,279.84**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,490.21	0.00	(1,490.21)	(1,490.21)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,490.21**	**0.00**	**(1,490.21)**	**(1,490.21)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**3,681.70**	**54,949.48**	**0.00**	**45,050.52**	**45,050.52**
760300	F&A Expenditures	26,000.00	26,000.00	957.24	13,899.39	0.00	12,100.61	12,100.61

Grant 14U734 - Luquillo Experimental Forest
Fund 14U734 - Luquillo Experimental Forest

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	University of Puerto Rico
Sponsor ID:	NONE
Resp Org:	UBNREN
FRAGRNT Start/End Date:	12/01/2007 - 11/30/2009

CFDA #: 47.074

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**26,000.00**	**957.24**	**13,899.39**	**0.00**	**12,100.61**	**12,100.61**
****Total Indirect Cost Expenditures**		**26,000.00**	**26,000.00**	**957.24**	**13,899.39**	**0.00**	**12,100.61**	**12,100.61**
*****Total Expenditures**		**126,000.00**	**126,000.00**	**4,638.94**	**68,848.87**	**0.00**	**57,151.13**	**57,151.13**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,638.94	68,848.87	0.00	(68,848.87)	(68,848.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,638.94**	**68,848.87**	**0.00**	**(68,848.87)**	**(68,848.87)**
*****Total Revenue**		**0.00**	**0.00**	**4,638.94**	**68,848.87**	**0.00**	**(68,848.87)**	**(68,848.87)**

Grant 14U735 - Altimetic Ocean Waves
Fund 14U735 - Altimetic Ocean Waves

Status: Active
FMGR: Vandemark, Douglas C

Type: Contract

PI:	Vandemark, Douglas C	
Sponsor:	California Institute of Technology	
Sponsor ID:	1347205	CFDA #: 43.000
Resp Org:	UZOP00	
FRAGRNT Start/End Date:	07/29/2008 - 06/30/2010	

Fund Information

Effective Date:	7/29/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,789.21	0.00	(28,789.21)	(28,789.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,897.00	47,897.00	0.00	0.00	0.00	47,897.00	47,897.00
615F10	PAT	0.00	0.00	0.00	39,012.28	0.00	(39,012.28)	(39,012.28)
615NZ0	PAT Unallocated Budget (Bud Only)	19,775.00	19,775.00	0.00	0.00	0.00	19,775.00	19,775.00
***Total: 61 - Salaries and Wages**		**67,672.00**	**67,672.00**	**0.00**	**67,801.49**	**0.00**	**(129.49)**	**(129.49)**
65YF10	Full Fringe Benefit Distr Expe	29,726.00	29,726.00	0.00	27,663.01	0.00	2,062.99	2,062.99
***Total: 65 - Fringe Benefits**		**29,726.00**	**29,726.00**	**0.00**	**27,663.01**	**0.00**	**2,062.99**	**2,062.99**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,577.29	0.00	(1,577.29)	(1,577.29)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,577.29**	**0.00**	**422.71**	**422.71**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	88.12	0.00	(88.12)	(88.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**193.12**	**0.00**	**1,806.88**	**1,806.88**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**1,770.41**	**0.00**	**2,229.59**	**2,229.59**
****Total Direct Cost Expenditures**		**101,398.00**	**101,398.00**	**0.00**	**97,234.91**	**0.00**	**4,163.09**	**4,163.09**
760300	F&A Expenditures	45,372.00	45,372.00	0.00	43,755.77	0.00	1,616.23	1,616.23
***Total: 76 - F&A and Internal Allocations**		**45,372.00**	**45,372.00**	**0.00**	**43,755.77**	**0.00**	**1,616.23**	**1,616.23**
****Total Indirect Cost Expenditures**		**45,372.00**	**45,372.00**	**0.00**	**43,755.77**	**0.00**	**1,616.23**	**1,616.23**
*****Total Expenditures**		**146,770.00**	**146,770.00**	**0.00**	**140,990.68**	**0.00**	**5,779.32**	**5,779.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	140,990.68	0.00	(140,990.68)	(140,990.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,990.68**	**0.00**	**(140,990.68)**	**(140,990.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**140,990.68**	**0.00**	**(140,990.68)**	**(140,990.68)**

Grant 14U736 - The Implications of Demograph
Fund 14U736 - The Implications of Demograph

Status: Active
FMGR: Johnson, Kenneth M

Type: Grant

PI:	Johnson, Kenneth M
Sponsor:	University of Vermont
Sponsor ID:	21300
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2010

CFDA #: NONE

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,508.29	5,532.90	0.00	(5,532.90)	(5,532.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,831.30	0.00	(15,831.30)	(15,831.30)
613NZ0	Grad Unallocated Budget (Bud Only)	27,240.00	27,240.00	0.00	0.00	0.00	27,240.00	27,240.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,298.09	1,593.11	0.00	(1,593.11)	(1,593.11)
***Total: 61 - Salaries and Wages**		**56,440.00**	**56,440.00**	**5,806.38**	**22,957.31**	**0.00**	**33,482.69**	**33,482.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	378.69	464.76	0.00	(464.76)	(464.76)
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	109.03	133.81	0.00	(133.81)	(133.81)
***Total: 65 - Fringe Benefits**		**2,765.00**	**2,765.00**	**487.72**	**598.57**	**0.00**	**2,166.43**	**2,166.43**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**57.00**	**0.00**	**7,443.00**	**7,443.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,500.00**	**13,500.00**	**0.00**	**57.00**	**0.00**	**13,443.00**	**13,443.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	2,295.00	2,295.00	0.00	0.00	0.00	2,295.00	2,295.00
***Total: 72 - Student and/or Participant Support**		**2,295.00**	**2,295.00**	**0.00**	**745.00**	**0.00**	**1,550.00**	**1,550.00**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**6,294.10**	**24,357.88**	**0.00**	**50,642.12**	**50,642.12**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**6,294.10**	**24,357.88**	**0.00**	**50,642.12**	**50,642.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,294.10	24,357.88	0.00	(24,357.88)	(24,357.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,294.10**	**24,357.88**	**0.00**	**(24,357.88)**	**(24,357.88)**

Grant 14U736 - The Implications of Demograph
Fund 14U736 - The Implications of Demograph

Status: Active
FMGR: Johnson, Kenneth M

Type: Grant

PI:	Johnson, Kenneth M
Sponsor:	University of Vermont
Sponsor ID:	21300
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2010

CFDA #: NONE

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,294.10**	**24,357.88**	**0.00**	**(24,357.88)**	**(24,357.88)**

Grant 14U737 - Coastal Circulation Analysis
Fund 14U737 - Coastal Circulation Analysis

Status: Active
FMGR: Vandemark, Douglas C

Type: Contract

PI:	Vandemark, Douglas C
Sponsor:	Rutgers University
Sponsor ID:	00003534
Resp Org:	UZOP00
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012

CFDA #: 43.000

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,477.94	0.00	(9,477.94)	(9,477.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,063.00	24,063.00	0.00	0.00	0.00	24,063.00	24,063.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,477.00	13,477.00	0.00	0.00	0.00	13,477.00	13,477.00
***Total: 61 - Salaries and Wages**		**37,540.00**	**37,540.00**	**0.00**	**9,477.94**	**0.00**	**28,062.06**	**28,062.06**
65YF10	Full Fringe Benefit Distr Expe	16,528.00	16,528.00	0.00	3,867.00	0.00	12,661.00	12,661.00
***Total: 65 - Fringe Benefits**		**16,528.00**	**16,528.00**	**0.00**	**3,867.00**	**0.00**	**12,661.00**	**12,661.00**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		**3,200.00**	**3,200.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**3,200.00**
7112	Research Supplies	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00
711200	Research Supplies	0.00	0.00	0.00	288.50	0.00	(288.50)	(288.50)
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,225.00	9,225.00	0.00	0.00	0.00	9,225.00	9,225.00
Subtotal: Non-Travel Support		**10,899.00**	**10,899.00**	**35.00**	**323.50**	**0.00**	**10,575.50**	**10,575.50**
***Total: 71 - Support (Travel & Non-Travel)**		**14,099.00**	**14,099.00**	**35.00**	**323.50**	**0.00**	**13,775.50**	**13,775.50**
****Total Direct Cost Expenditures**		**68,167.00**	**68,167.00**	**35.00**	**13,668.44**	**0.00**	**54,498.56**	**54,498.56**
760300	F&A Expenditures	30,676.00	30,676.00	15.75	6,150.80	0.00	24,525.20	24,525.20
***Total: 76 - F&A and Internal Allocations**		**30,676.00**	**30,676.00**	**15.75**	**6,150.80**	**0.00**	**24,525.20**	**24,525.20**
****Total Indirect Cost Expenditures**		**30,676.00**	**30,676.00**	**15.75**	**6,150.80**	**0.00**	**24,525.20**	**24,525.20**
*****Total Expenditures**		**98,843.00**	**98,843.00**	**50.75**	**19,819.24**	**0.00**	**79,023.76**	**79,023.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	50.75	19,819.24	0.00	(19,819.24)	(19,819.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50.75**	**19,819.24**	**0.00**	**(19,819.24)**	**(19,819.24)**
*****Total Revenue**		**0.00**	**0.00**	**50.75**	**19,819.24**	**0.00**	**(19,819.24)**	**(19,819.24)**

Grant 14U738 - Humpback Whale Tagging
Fund 14U738 - Humpback Whale Tagging

Status: Closing - OSR/Central Off Review
FMGR: Ware, Colin

Type: Other

PI:	Ware, Colin
Sponsor:	Pennsylvania State University
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	06/29/2008 - 08/31/2008

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,799.00	7,799.00	0.00	0.00	0.00	7,799.00	7,799.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,799.50	0.00	(7,799.50)	(7,799.50)
615F10	PAT	0.00	0.00	0.00	2,985.19	0.00	(2,985.19)	(2,985.19)
615NZ0	PAT Unallocated Budget (Bud Only)	3,491.00	3,491.00	0.00	0.00	0.00	3,491.00	3,491.00
***Total: 61 - Salaries and Wages**		**11,290.00**	**11,290.00**	**0.00**	**10,784.69**	**0.00**	**505.31**	**505.31**
65YF10	Full Fringe Benefit Distr Expe	2,079.00	2,079.00	0.00	1,217.91	0.00	861.09	861.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	655.15	0.00	(655.15)	(655.15)
***Total: 65 - Fringe Benefits**		**2,079.00**	**2,079.00**	**0.00**	**1,873.06**	**0.00**	**205.94**	**205.94**
710	Travel	305.00	305.00	0.00	0.00	0.00	305.00	305.00
710100	Out-of-State Travel	0.00	0.00	0.00	413.76	0.00	(413.76)	(413.76)
Subtotal: Travel		**305.00**	**305.00**	**0.00**	**413.76**	**0.00**	**(108.76)**	**(108.76)**
7112	Research Supplies	119.00	119.00	0.00	0.00	0.00	119.00	119.00
Subtotal: Non-Travel Support		**119.00**	**119.00**	**0.00**	**0.00**	**0.00**	**119.00**	**119.00**
***Total: 71 - Support (Travel & Non-Travel)**		**424.00**	**424.00**	**0.00**	**413.76**	**0.00**	**10.24**	**10.24**
****Total Direct Cost Expenditures**		**13,793.00**	**13,793.00**	**0.00**	**13,071.51**	**0.00**	**721.49**	**721.49**
760300	F&A Expenditures	6,207.00	6,207.00	0.00	5,882.17	0.00	324.83	324.83
***Total: 76 - F&A and Internal Allocations**		**6,207.00**	**6,207.00**	**0.00**	**5,882.17**	**0.00**	**324.83**	**324.83**
****Total Indirect Cost Expenditures**		**6,207.00**	**6,207.00**	**0.00**	**5,882.17**	**0.00**	**324.83**	**324.83**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**18,953.68**	**0.00**	**1,046.32**	**1,046.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	18,953.68	0.00	(18,953.68)	(18,953.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,953.68**	**0.00**	**(18,953.68)**	**(18,953.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,953.68**	**0.00**	**(18,953.68)**	**(18,953.68)**

Grant 14U740 - Serratia Mutagenesis
Fund 14U740 - Serratia Mutagenesis

Status: Closing - OSR/Central Off Review
FMGR: Cooper, Vaughn S

Type: Other

PI: Cooper, Vaughn S
Sponsor: Kalamazoo College
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 07/01/2008 - 11/30/2008

CFDA #: NONE

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	937.75	0.00	(937.75)	(937.75)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	937.75	0.00	(937.75)	(937.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**937.75**	**0.00**	**(937.75)**	**(937.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**937.75**	**0.00**	**(937.75)**	**(937.75)**

Grant 14U741 - PAMELA
Fund 14U741 - PAMELA

Status: Active
FMGR: Bravar, Ulisse

Type: Contract

PI:	Bravar, Ulisse		
Sponsor:	New Mexico State University		
Sponsor ID:	Q01260	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2009		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,453.38	0.00	(4,453.38)	(4,453.38)
615NZ0	PAT Unallocated Budget (Bud Only)	13,709.00	13,709.00	0.00	0.00	0.00	13,709.00	13,709.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: 61 - Salaries and Wages**		**20,009.00**	**20,009.00**	**0.00**	**4,453.38**	**0.00**	**15,555.62**	**15,555.62**
65YF10	Full Fringe Benefit Distr Expe	6,004.00	6,004.00	0.00	1,816.97	0.00	4,187.03	4,187.03
***Total: 65 - Fringe Benefits**		**6,004.00**	**6,004.00**	**0.00**	**1,816.97**	**0.00**	**4,187.03**	**4,187.03**
710100	Out-of-State Travel	0.00	0.00	0.00	439.96	0.00	(439.96)	(439.96)
710200	Foreign Travel	3,918.00	3,918.00	0.00	0.00	0.00	3,918.00	3,918.00
Subtotal: Travel		**3,918.00**	**3,918.00**	**0.00**	**439.96**	**0.00**	**3,478.04**	**3,478.04**
7112	Research Supplies	211.00	211.00	0.00	0.00	0.00	211.00	211.00
Subtotal: Non-Travel Support		**211.00**	**211.00**	**0.00**	**0.00**	**0.00**	**211.00**	**211.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,129.00**	**4,129.00**	**0.00**	**439.96**	**0.00**	**3,689.04**	**3,689.04**
****Total Direct Cost Expenditures**		**30,142.00**	**30,142.00**	**0.00**	**6,710.31**	**0.00**	**23,431.69**	**23,431.69**
760300	F&A Expenditures	13,564.00	13,564.00	0.00	3,019.64	0.00	10,544.36	10,544.36
***Total: 76 - F&A and Internal Allocations**		**13,564.00**	**13,564.00**	**0.00**	**3,019.64**	**0.00**	**10,544.36**	**10,544.36**
****Total Indirect Cost Expenditures**		**13,564.00**	**13,564.00**	**0.00**	**3,019.64**	**0.00**	**10,544.36**	**10,544.36**
*****Total Expenditures**		**43,706.00**	**43,706.00**	**0.00**	**9,729.95**	**0.00**	**33,976.05**	**33,976.05**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,729.95	0.00	(9,729.95)	(9,729.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,729.95**	**0.00**	**(9,729.95)**	**(9,729.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,729.95**	**0.00**	**(9,729.95)**	**(9,729.95)**

Grant 14U742 - Dubai Initiative
Fund 14U742 - Dubai Initiative

Status: Active
FMGR: Sowers, Jeannie

Type: Other

PI:	Sowers, Jeannie
Sponsor:	Harvard University
Sponsor ID:	NONE
Resp Org:	UCPOLT
FRAGRNT Start/End Date:	02/01/2009 - 12/30/2009

CFDA #: NONE

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPSJS - PI Jeannie Sowers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,359.60	16,404.38	0.00	(16,404.38)	(16,404.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**8,359.60**	**16,404.38**	**0.00**	**23,595.62**	**23,595.62**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**8,359.60**	**16,404.38**	**0.00**	**23,595.62**	**23,595.62**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**8,359.60**	**16,404.38**	**0.00**	**23,595.62**	**23,595.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,359.60	16,404.38	0.00	(16,404.38)	(16,404.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,359.60**	**16,404.38**	**0.00**	**(16,404.38)**	**(16,404.38)**
*****Total Revenue**		**0.00**	**0.00**	**8,359.60**	**16,404.38**	**0.00**	**(16,404.38)**	**(16,404.38)**

Grant 14U742 - Dubai Initiative
Fund 15C592 - Dubai Initiative - CS

Status: Active
FMGR: Sowers, Jeannie

Type: Other

PI:	Sowers, Jeannie
Sponsor:	Harvard University
Sponsor ID:	NONE
Resp Org:	UCPOLT
FRAGRNT Start/End Date:	02/01/2009 - 12/30/2009

CFDA #: NONE

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPSJS - PI Jeannie Sowers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,410.72	6,692.98	0.00	(6,692.98)	(6,692.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,410.72**	**6,692.98**	**0.00**	**(6,692.98)**	**(6,692.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,410.72**	**6,692.98**	**0.00**	**(6,692.98)**	**(6,692.98)**
*****Total Expenditures**		**0.00**	**0.00**	**3,410.72**	**6,692.98**	**0.00**	**(6,692.98)**	**(6,692.98)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,692.98	6,692.98	0.00	(6,692.98)	(6,692.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**6,692.98**	**6,692.98**	**0.00**	**(6,692.98)**	**(6,692.98)**
*****Total Revenue**		**0.00**	**0.00**	**6,692.98**	**6,692.98**	**0.00**	**(6,692.98)**	**(6,692.98)**

Grant 14U745 - Modeling Sec Organic Aerosol
Fund 14U745 - Modeling Sec Organic Aerosol

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J
Sponsor:	University of Houston
Sponsor ID:	R080189
Resp Org:	UZCC00
FRAGRNT Start/End Date:	06/01/2008 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,148.00	20,148.00	0.00	0.00	0.00	20,148.00	20,148.00
615F10	PAT	0.00	0.00	3,459.63	50,912.09	0.00	(50,912.09)	(50,912.09)
615NZ0	PAT Unallocated Budget (Bud Only)	55,877.00	51,373.00	0.00	0.00	0.00	55,877.00	51,373.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**76,025.00**	**71,521.00**	**3,459.63**	**50,912.09**	**0.00**	**25,112.91**	**20,608.91**
65YF10	Full Fringe Benefit Distr Expe	26,486.00	25,784.00	1,415.92	20,776.50	0.00	5,709.50	5,007.50
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**26,486.00**	**25,784.00**	**1,415.92**	**20,776.50**	**0.00**	**5,709.50**	**5,007.50**
710	Travel	3,400.00	1,894.00	0.00	0.00	0.00	3,400.00	1,894.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,279.98	0.00	(1,279.98)	(1,279.98)
710300	Conference Registration Fees	0.00	0.00	0.00	614.00	0.00	(614.00)	(614.00)
Subtotal: Travel		**3,400.00**	**1,894.00**	**0.00**	**1,893.98**	**0.00**	**1,506.02**	**0.02**
7112	Research Supplies	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00
Subtotal: Non-Travel Support		**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,100.00**	**1,894.00**	**0.00**	**1,893.98**	**0.00**	**5,206.02**	**0.02**
****Total Direct Cost Expenditures**		**109,611.00**	**99,199.00**	**4,875.55**	**73,582.57**	**0.00**	**36,028.43**	**25,616.43**
760300	F&A Expenditures	16,441.00	16,441.00	731.33	11,037.29	0.00	5,403.71	5,403.71
***Total: 76 - F&A and Internal Allocations**		**16,441.00**	**16,441.00**	**731.33**	**11,037.29**	**0.00**	**5,403.71**	**5,403.71**
****Total Indirect Cost Expenditures**		**16,441.00**	**16,441.00**	**731.33**	**11,037.29**	**0.00**	**5,403.71**	**5,403.71**
*****Total Expenditures**		**126,052.00**	**115,640.00**	**5,606.88**	**84,619.86**	**0.00**	**41,432.14**	**31,020.14**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,606.88	84,619.86	0.00	(84,619.86)	(84,619.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,606.88**	**84,619.86**	**0.00**	**(84,619.86)**	**(84,619.86)**
*****Total Revenue**		**0.00**	**0.00**	**5,606.88**	**84,619.86**	**0.00**	**(84,619.86)**	**(84,619.86)**

Grant 14U746 - PRO NE Pest Mgt Network
Fund 14U746 - PRO NE Pest Mgt Network

Status: Active
FMGR: Eaton, Alan T

Type: Contract

PI:	Eaton, Alan T
Sponsor:	University of Maine
Sponsor ID:	UMS701
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	01/01/2008 - 03/14/2010

CFDA #: 10.303

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,695.00	2,695.00	0.00	0.00	0.00	2,695.00	2,695.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total: 61 - Salaries and Wages**		**2,695.00**	**2,695.00**	**0.00**	**675.00**	**0.00**	**2,020.00**	**2,020.00**
65YF10	Full Fringe Benefit Distr Expe	1,105.00	1,105.00	0.00	0.00	0.00	1,105.00	1,105.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
***Total: 65 - Fringe Benefits**		**1,105.00**	**1,105.00**	**0.00**	**56.70**	**0.00**	**1,048.30**	**1,048.30**
710	Travel	170.00	170.00	0.00	0.00	0.00	170.00	170.00
Subtotal: Travel		**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**170.00**	**170.00**
***Total: 71 - Support (Travel & Non-Travel)**		**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**170.00**	**170.00**
****Total Direct Cost Expenditures**		**3,970.00**	**3,970.00**	**0.00**	**731.70**	**0.00**	**3,238.30**	**3,238.30**
760300	F&A Expenditures	1,030.00	1,030.00	0.00	190.24	0.00	839.76	839.76
***Total: 76 - F&A and Internal Allocations**		**1,030.00**	**1,030.00**	**0.00**	**190.24**	**0.00**	**839.76**	**839.76**
****Total Indirect Cost Expenditures**		**1,030.00**	**1,030.00**	**0.00**	**190.24**	**0.00**	**839.76**	**839.76**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**921.94**	**0.00**	**4,078.06**	**4,078.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	921.94	0.00	(921.94)	(921.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**921.94**	**0.00**	**(921.94)**	**(921.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**921.94**	**0.00**	**(921.94)**	**(921.94)**

Grant 14U747 - Carl Perkins Program Improvemt
Fund 14U747 - Carl Perkins Program Improvemt

Status: Active
FMGR: Smick-Attisano, Regina A

Type: Contract

PI:	Smick-Attisano, Regina A
Sponsor:	CCSNH
Sponsor ID:	NONE
Resp Org:	UBTSAS
FRAGRNT Start/End Date:	08/16/2008 - 08/15/2009

CFDA #: NONE

Fund Information

Effective Date:	8/16/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,107.89	0.00	(9,107.89)	(9,107.89)
615NZ0	PAT Unallocated Budget (Bud Only)	14,205.00	14,205.00	0.00	0.00	0.00	14,205.00	14,205.00
***Total: 61 - Salaries and Wages**		**14,205.00**	**14,205.00**	**0.00**	**9,107.89**	**0.00**	**5,097.11**	**5,097.11**
65YF10	Full Fringe Benefit Distr Expe	5,795.00	5,795.00	0.00	3,716.02	0.00	2,078.98	2,078.98
***Total: 65 - Fringe Benefits**		**5,795.00**	**5,795.00**	**0.00**	**3,716.02**	**0.00**	**2,078.98**	**2,078.98**
710100	Out-of-State Travel	0.00	0.00	0.00	651.30	0.00	(651.30)	(651.30)
710300	Conference Registration Fees	0.00	0.00	348.70	348.70	0.00	(348.70)	(348.70)
Subtotal: Travel		**0.00**	**0.00**	**348.70**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
7112	Research Supplies	4,448.00	4,448.00	0.00	0.00	0.00	4,448.00	4,448.00
711200	Research Supplies	0.00	0.00	0.00	2,911.12	0.00	(2,911.12)	(2,911.12)
Subtotal: Non-Travel Support		**4,448.00**	**4,448.00**	**0.00**	**2,911.12**	**0.00**	**1,536.88**	**1,536.88**
***Total: 71 - Support (Travel & Non-Travel)**		**4,448.00**	**4,448.00**	**348.70**	**3,911.12**	**0.00**	**536.88**	**536.88**
****Total Direct Cost Expenditures**		**24,448.00**	**24,448.00**	**348.70**	**16,735.03**	**0.00**	**7,712.97**	**7,712.97**
760300	F&A Expenditures	1,956.00	1,956.00	27.90	1,338.80	0.00	617.20	617.20
***Total: 76 - F&A and Internal Allocations**		**1,956.00**	**1,956.00**	**27.90**	**1,338.80**	**0.00**	**617.20**	**617.20**
****Total Indirect Cost Expenditures**		**1,956.00**	**1,956.00**	**27.90**	**1,338.80**	**0.00**	**617.20**	**617.20**
*****Total Expenditures**		**26,404.00**	**26,404.00**	**376.60**	**18,073.83**	**0.00**	**8,330.17**	**8,330.17**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	376.60	18,073.83	0.00	(18,073.83)	(18,073.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**376.60**	**18,073.83**	**0.00**	**(18,073.83)**	**(18,073.83)**
*****Total Revenue**		**0.00**	**0.00**	**376.60**	**18,073.83**	**0.00**	**(18,073.83)**	**(18,073.83)**

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U748 - Maternal-Child Health Leadersh

Status: Closing - BSC/Dept Review
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,014.87	16,395.12	0.00	(16,395.12)	(16,395.12)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	889.39	42,737.83	0.00	(42,737.83)	(42,737.83)
611F70	Faculty NTT Clinical	0.00	0.00	3,228.56	66,892.57	0.00	(66,892.57)	(66,892.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,129.00	85,129.00	0.00	0.00	0.00	85,129.00	85,129.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,694.00	36,694.00	0.00	0.00	0.00	36,694.00	36,694.00
617F10	Operating Staff	0.00	0.00	2,935.68	23,945.41	0.00	(23,945.41)	(23,945.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,708.00	23,708.00	0.00	0.00	0.00	23,708.00	23,708.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	265.02	0.00	(265.02)	(265.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	300.00	18,668.75	0.00	(18,668.75)	(18,668.75)
***Total: 61 - Salaries and Wages**		**145,531.00**	**145,531.00**	**16,368.50**	**169,154.70**	**0.00**	**(23,623.70)**	**(23,623.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	831.95	4,989.43	0.00	(4,989.43)	(4,989.43)
65YF10	Full Fringe Benefit Distr Expe	44,252.00	44,252.00	2,521.69	37,068.55	0.00	7,183.45	7,183.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	25.20	1,568.21	0.00	(1,568.21)	(1,568.21)
***Total: 65 - Fringe Benefits**		**44,252.00**	**44,252.00**	**3,378.84**	**43,647.19**	**0.00**	**604.81**	**604.81**
710	Travel	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
710000	In-State Travel	0.00	0.00	0.00	1,340.41	0.00	(1,340.41)	(1,340.41)
710100	Out-of-State Travel	0.00	0.00	0.00	5,705.30	0.00	(5,705.30)	(5,705.30)
710300	Conference Registration Fees	0.00	0.00	0.00	4,928.00	0.00	(4,928.00)	(4,928.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,418.30	0.00	(1,418.30)	(1,418.30)
Subtotal: Travel		**11,200.00**	**11,200.00**	**0.00**	**14,392.01**	**0.00**	**(3,192.01)**	**(3,192.01)**
711000	Purchasing Cards	0.00	0.00	0.00	462.61	0.00	(462.61)	(462.61)
711100	Supplies-General	0.00	0.00	0.00	1,195.83	0.00	(1,195.83)	(1,195.83)
7112	Research Supplies	9,694.00	9,694.00	0.00	0.00	0.00	9,694.00	9,694.00
713000	Printing & Copying-General	0.00	0.00	2.44	487.13	0.00	(487.13)	(487.13)
714000	Postage-General	0.00	0.00	50.29	1,003.93	0.00	(1,003.93)	(1,003.93)
717200	Other Professional Services-General	0.00	0.00	0.00	13,675.00	1,425.00	(15,100.00)	(15,100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,350.00	25,350.00	0.00	0.00	0.00	25,350.00	25,350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,082.83	0.00	(3,082.83)	(3,082.83)
719200	Employee Recruiting-General	0.00	0.00	2,003.52	2,003.52	0.00	(2,003.52)	(2,003.52)
Subtotal: Non-Travel Support		**35,044.00**	**35,044.00**	**2,056.25**	**21,910.85**	**1,425.00**	**11,708.15**	**11,708.15**
***Total: 71 - Support (Travel & Non-Travel)**		**46,244.00**	**46,244.00**	**2,056.25**	**36,302.86**	**1,425.00**	**8,516.14**	**8,516.14**

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U748 - Maternal-Child Health Leadersh

Status: Closing - BSC/Dept Review
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: 72 - Student and/or Participant Support**		**75,000.00**	**75,000.00**	**0.00**	**60,000.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**311,027.00**	**311,027.00**	**21,803.59**	**309,104.75**	**1,425.00**	**497.25**	**497.25**
760300	F&A Expenditures	18,882.00	18,882.00	1,744.28	24,728.34	0.00	(5,846.34)	(5,846.34)
***Total: 76 - F&A and Internal Allocations**		**18,882.00**	**18,882.00**	**1,744.28**	**24,728.34**	**0.00**	**(5,846.34)**	**(5,846.34)**
****Total Indirect Cost Expenditures**		**18,882.00**	**18,882.00**	**1,744.28**	**24,728.34**	**0.00**	**(5,846.34)**	**(5,846.34)**
*****Total Expenditures**		**329,909.00**	**329,909.00**	**23,547.87**	**333,833.09**	**1,425.00**	**(5,349.09)**	**(5,349.09)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	23,547.87	333,833.09	0.00	(333,833.09)	(333,833.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,547.87**	**333,833.09**	**0.00**	**(333,833.09)**	**(333,833.09)**
*****Total Revenue**		**0.00**	**0.00**	**23,547.87**	**333,833.09**	**0.00**	**(333,833.09)**	**(333,833.09)**

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U754 - MCH Lend Expansion

Status: Closing - BSC/Dept Review
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,684.92	6,041.07	0.00	(6,041.07)	(6,041.07)
611F70	Faculty NTT Clinical	0.00	0.00	1,076.18	8,908.79	0.00	(8,908.79)	(8,908.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,995.00	21,995.00	0.00	0.00	0.00	21,995.00	21,995.00
615F10	PAT	0.00	0.00	1,655.33	12,461.30	0.00	(12,461.30)	(12,461.30)
615NZ0	PAT Unallocated Budget (Bud Only)	5,134.00	5,134.00	0.00	0.00	0.00	5,134.00	5,134.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,927.00	5,927.00	0.00	0.00	0.00	5,927.00	5,927.00
61CPHX	Part Time Hourly	0.00	0.00	624.00	624.00	0.00	(624.00)	(624.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	6.25	8.75	0.00	(8.75)	(8.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	6,589.00	12,884.00	0.00	(12,884.00)	(12,884.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
***Total: 61 - Salaries and Wages**		**45,476.00**	**45,476.00**	**12,635.68**	**40,927.91**	**0.00**	**4,548.09**	**4,548.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	226.06	508.19	0.00	(508.19)	(508.19)
65YF10	Full Fringe Benefit Distr Expe	14,702.00	14,702.00	1,117.91	8,722.38	0.00	5,979.62	5,979.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.42	52.42	0.00	(52.42)	(52.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	553.49	1,082.30	0.00	(1,082.30)	(1,082.30)
***Total: 65 - Fringe Benefits**		**14,702.00**	**14,702.00**	**1,949.88**	**10,365.29**	**0.00**	**4,336.71**	**4,336.71**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	328.15	880.79	0.00	(880.79)	(880.79)
710100	Out-of-State Travel	0.00	0.00	2,328.21	8,185.73	0.00	(8,185.73)	(8,185.73)
710300	Conference Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710400	Student or Non-Emp Travel	0.00	0.00	528.89	1,011.16	0.00	(1,011.16)	(1,011.16)
Subtotal: Travel		**5,000.00**	**5,000.00**	**3,185.25**	**11,226.68**	**0.00**	**(6,226.68)**	**(6,226.68)**
711000	Purchasing Cards	0.00	0.00	3,169.67	5,018.67	0.00	(5,018.67)	(5,018.67)
711100	Supplies-General	0.00	0.00	4,215.97	6,373.47	0.00	(6,373.47)	(6,373.47)
7112	Research Supplies	13,064.00	13,064.00	0.00	0.00	0.00	13,064.00	13,064.00
713000	Printing & Copying-General	0.00	0.00	331.67	331.67	0.00	(331.67)	(331.67)
714000	Postage-General	0.00	0.00	21.98	28.96	0.00	(28.96)	(28.96)
717200	Other Professional Services-General	0.00	0.00	5,000.00	8,489.48	13,450.00	(21,939.48)	(21,939.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,016.72	2,246.15	0.00	(2,246.15)	(2,246.15)
71CZ70	Moving Expenses	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
Subtotal: Non-Travel Support		**13,064.00**	**13,064.00**	**13,756.01**	**23,439.67**	**13,450.00**	**(23,825.67)**	**(23,825.67)**

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U754 - MCH Lend Expansion

Status: Closing - BSC/Dept Review
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**18,064.00**	**18,064.00**	**16,941.26**	**34,666.35**	**13,450.00**	**(30,052.35)**	**(30,052.35)**
721100	Assistantships	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
722200	Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**31,500.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**31,500.00**
****Total Direct Cost Expenditures**		**109,742.00**	**109,742.00**	**31,526.82**	**85,959.55**	**13,450.00**	**10,332.45**	**10,332.45**
760300	F&A Expenditures	6,379.00	6,379.00	2,522.08	6,876.59	0.00	(497.59)	(497.59)
***Total: 76 - F&A and Internal Allocations**		**6,379.00**	**6,379.00**	**2,522.08**	**6,876.59**	**0.00**	**(497.59)**	**(497.59)**
****Total Indirect Cost Expenditures**		**6,379.00**	**6,379.00**	**2,522.08**	**6,876.59**	**0.00**	**(497.59)**	**(497.59)**
*****Total Expenditures**		**116,121.00**	**116,121.00**	**34,048.90**	**92,836.14**	**13,450.00**	**9,834.86**	**9,834.86**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	34,048.90	92,836.14	0.00	(92,836.14)	(92,836.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,048.90**	**92,836.14**	**0.00**	**(92,836.14)**	**(92,836.14)**
*****Total Revenue**		**0.00**	**0.00**	**34,048.90**	**92,836.14**	**0.00**	**(92,836.14)**	**(92,836.14)**

Grant 14U752 - Ecology of Deep Reefs
Fund 14U752 - Ecology of Deep Reefs

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI: Lesser, Michael P
Sponsor: Univ Of Mississippi
Sponsor ID: 0909021
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2009

CFDA #: 11.430

Fund Information
Effective Date: 12/8/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMCML - Medical Laboratory Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,051.00	0.00	0.00	0.00	0.00	11,051.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 61 - Salaries and Wages**		**16,051.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,051.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,348.00	0.00	0.00	0.00	0.00	1,348.00	0.00
***Total: 65 - Fringe Benefits**		**1,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,348.00**	**0.00**
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7112	Research Supplies	15,050.00	0.00	0.00	0.00	0.00	15,050.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(307.78)	0.00	307.78	307.78
714030	Postage-Express Mail	0.00	0.00	0.00	307.78	0.00	(307.78)	(307.78)
Subtotal: Non-Travel Support		**15,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,050.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,050.00**	**0.00**
****Total Direct Cost Expenditures**		**38,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,449.00**	**0.00**
760300	F&A Expenditures	9,997.00	0.00	0.00	0.00	0.00	9,997.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,997.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,997.00**	**0.00**
*****Total Expenditures**		**48,446.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,446.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U752 - Ecology of Deep Reefs
Fund 14U752 - Ecology of Deep Reefs

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	Univ Of Mississippi		
Sponsor ID:	0909021	CFDA #: 11.430	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	12/8/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,075.69	0.00	(10,075.69)	(10,075.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,051.00	0.00	0.00	0.00	0.00	11,051.00
61SNWS	College Work Study	0.00	0.00	799.48	1,105.48	0.00	(1,105.48)	(1,105.48)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,051.00**	**799.48**	**11,181.17**	**0.00**	**(11,181.17)**	**4,869.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,348.00	0.00	4,110.88	0.00	(4,110.88)	(2,762.88)
***Total: 65 - Fringe Benefits**		**0.00**	**1,348.00**	**0.00**	**4,110.88**	**0.00**	**(4,110.88)**	**(2,762.88)**
710	Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710200	Foreign Travel	0.00	0.00	2,207.70	6,002.10	0.00	(6,002.10)	(6,002.10)
Subtotal: Travel		**0.00**	**6,000.00**	**2,207.70**	**6,002.10**	**0.00**	**(6,002.10)**	**(2.10)**
7112	Research Supplies	0.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00
711200	Research Supplies	0.00	0.00	296.00	10,289.09	0.00	(10,289.09)	(10,289.09)
713000	Printing & Copying-General	0.00	0.00	82.90	82.90	0.00	(82.90)	(82.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	39.00	39.00	0.00	(39.00)	(39.00)
714030	Postage-Express Mail	0.00	0.00	0.00	767.50	0.00	(767.50)	(767.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
Subtotal: Non-Travel Support		**0.00**	**15,050.00**	**417.90**	**13,903.49**	**0.00**	**(13,903.49)**	**1,146.51**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**21,050.00**	**2,625.60**	**19,905.59**	**0.00**	**(19,905.59)**	**1,144.41**
****Total Direct Cost Expenditures**		**0.00**	**38,449.00**	**3,425.08**	**35,197.64**	**0.00**	**(35,197.64)**	**3,251.36**
760300	F&A Expenditures	0.00	9,997.00	890.51	9,151.34	0.00	(9,151.34)	845.66
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,997.00**	**890.51**	**9,151.34**	**0.00**	**(9,151.34)**	**845.66**
****Total Indirect Cost Expenditures**		**0.00**	**9,997.00**	**890.51**	**9,151.34**	**0.00**	**(9,151.34)**	**845.66**
*****Total Expenditures**		**0.00**	**48,446.00**	**4,315.59**	**44,348.98**	**0.00**	**(44,348.98)**	**4,097.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,315.59	44,348.98	0.00	(44,348.98)	(44,348.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,315.59**	**44,348.98**	**0.00**	**(44,348.98)**	**(44,348.98)**

Grant 14U752 - Ecology of Deep Reefs
Fund 14U752 - Ecology of Deep Reefs

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	Univ Of Mississippi		
Sponsor ID:	0909021	CFDA #: 11.430	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	12/8/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,315.59**	**44,348.98**	**0.00**	**(44,348.98)**	**(44,348.98)**

Grant 14U755 - Vegetation 3D Structure
Fund 14U755 - Vegetation 3D Structure

Status: Not Fully Executed
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C
Sponsor:	University of Maryland
Sponsor ID:	Z641401
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/01/2008 - 08/31/2009

CFDA #: 43.000

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,934.62	0.00	(1,934.62)	(1,934.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,540.00	7,540.00	0.00	0.00	0.00	7,540.00	7,540.00
615F10	PAT	0.00	0.00	3,927.97	42,485.80	0.00	(42,485.80)	(42,485.80)
615NZ0	PAT Unallocated Budget (Bud Only)	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
***Total: 61 - Salaries and Wages**		**50,040.00**	**50,040.00**	**3,927.97**	**44,420.42**	**0.00**	**5,619.58**	**5,619.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
65YF10	Full Fringe Benefit Distr Expe	18,051.00	18,051.00	1,607.61	17,339.22	0.00	711.78	711.78
***Total: 65 - Fringe Benefits**		**18,051.00**	**18,051.00**	**1,607.61**	**17,501.73**	**0.00**	**549.27**	**549.27**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	624.33	0.00	(624.33)	(624.33)
710300	Conference Registration Fees	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**791.83**	**0.00**	**708.17**	**708.17**
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200	Research Supplies	0.00	0.00	0.00	1,273.67	0.00	(1,273.67)	(1,273.67)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,900.00**	**1,900.00**	**0.00**	**2,273.67**	**0.00**	**(373.67)**	**(373.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,400.00**	**3,400.00**	**0.00**	**3,065.50**	**0.00**	**334.50**	**334.50**
****Total Direct Cost Expenditures**		**71,491.00**	**71,491.00**	**5,535.58**	**64,987.65**	**0.00**	**6,503.35**	**6,503.35**
760300	F&A Expenditures	32,171.00	32,171.00	2,491.02	29,244.56	0.00	2,926.44	2,926.44
***Total: 76 - F&A and Internal Allocations**		**32,171.00**	**32,171.00**	**2,491.02**	**29,244.56**	**0.00**	**2,926.44**	**2,926.44**
****Total Indirect Cost Expenditures**		**32,171.00**	**32,171.00**	**2,491.02**	**29,244.56**	**0.00**	**2,926.44**	**2,926.44**
*****Total Expenditures**		**103,662.00**	**103,662.00**	**8,026.60**	**94,232.21**	**0.00**	**9,429.79**	**9,429.79**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,026.60	94,232.21	0.00	(94,232.21)	(94,232.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,026.60**	**94,232.21**	**0.00**	**(94,232.21)**	**(94,232.21)**
*****Total Revenue**		**0.00**	**0.00**	**8,026.60**	**94,232.21**	**0.00**	**(94,232.21)**	**(94,232.21)**

Grant 14U757 - SARE: NH Outreach Program
Fund 14U757 - SARE: NH Outreach Program

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth
Sponsor:	University of Vermont
Sponsor ID:	SNE0824
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	7/31/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	(1,200.00)	6,725.00	0.00	(6,725.00)	(6,725.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**(1,200.00)**	**6,725.00**	**0.00**	**6,275.00**	**6,275.00**
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(100.80)	564.90	0.00	(564.90)	(564.90)
***Total: 65 - Fringe Benefits**		**1,092.00**	**1,092.00**	**(100.80)**	**564.90**	**0.00**	**527.10**	**527.10**
710	Travel	15,446.00	15,446.00	0.00	0.00	0.00	15,446.00	15,446.00
710000	In-State Travel	0.00	0.00	0.00	3,237.86	0.00	(3,237.86)	(3,237.86)
710100	Out-of-State Travel	0.00	0.00	0.00	1,076.02	0.00	(1,076.02)	(1,076.02)
710300	Conference Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710400	Student or Non-Emp Travel	0.00	0.00	272.00	272.00	0.00	(272.00)	(272.00)
Subtotal: Travel		**15,446.00**	**15,446.00**	**272.00**	**5,330.88**	**0.00**	**10,115.12**	**10,115.12**
7112	Research Supplies	10,462.00	10,462.00	0.00	0.00	0.00	10,462.00	10,462.00
Subtotal: Non-Travel Support		**10,462.00**	**10,462.00**	**0.00**	**0.00**	**0.00**	**10,462.00**	**10,462.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,908.00**	**25,908.00**	**272.00**	**5,330.88**	**0.00**	**20,577.12**	**20,577.12**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**(1,028.80)**	**12,620.78**	**0.00**	**27,379.22**	**27,379.22**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**(1,028.80)**	**12,620.78**	**0.00**	**27,379.22**	**27,379.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(1,028.80)	12,620.78	0.00	(12,620.78)	(12,620.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,028.80)**	**12,620.78**	**0.00**	**(12,620.78)**	**(12,620.78)**
*****Total Revenue**		**0.00**	**0.00**	**(1,028.80)**	**12,620.78**	**0.00**	**(12,620.78)**	**(12,620.78)**

Grant 14U758 - NE Regional Water Program
Fund 14U758 - NE Regional Water Program

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M		
Sponsor:	University of Rhode Island		
Sponsor ID:	1018080001946	CFDA #: 10.000	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
615F10	PAT	0.00	0.00	2,706.26	22,999.28	0.00	(22,999.28)	(22,999.28)
616F10	Extension Educator	0.00	0.00	2,399.23	22,185.72	0.00	(22,185.72)	(22,185.72)
***Total: 61 - Salaries and Wages**		**45,200.00**	**45,200.00**	**5,105.49**	**45,185.00**	**0.00**	**15.00**	**15.00**
65YF10	Full Fringe Benefit Distr Expe	18,668.00	18,668.00	2,089.54	18,442.10	0.00	225.90	225.90
***Total: 65 - Fringe Benefits**		**18,668.00**	**18,668.00**	**2,089.54**	**18,442.10**	**0.00**	**225.90**	**225.90**
710	Travel	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**2,910.00**	**2,910.00**	**0.00**	**165.00**	**0.00**	**2,745.00**	**2,745.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,910.00**	**2,910.00**	**0.00**	**165.00**	**0.00**	**2,745.00**	**2,745.00**
****Total Direct Cost Expenditures**		**66,778.00**	**66,778.00**	**7,195.03**	**63,792.10**	**0.00**	**2,985.90**	**2,985.90**
760300	F&A Expenditures	16,694.00	16,694.00	1,798.77	15,948.09	0.00	745.91	745.91
***Total: 76 - F&A and Internal Allocations**		**16,694.00**	**16,694.00**	**1,798.77**	**15,948.09**	**0.00**	**745.91**	**745.91**
****Total Indirect Cost Expenditures**		**16,694.00**	**16,694.00**	**1,798.77**	**15,948.09**	**0.00**	**745.91**	**745.91**
*****Total Expenditures**		**83,472.00**	**83,472.00**	**8,993.80**	**79,740.19**	**0.00**	**3,731.81**	**3,731.81**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,993.80	79,740.19	0.00	(79,740.19)	(79,740.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,993.80**	**79,740.19**	**0.00**	**(79,740.19)**	**(79,740.19)**
*****Total Revenue**		**0.00**	**0.00**	**8,993.80**	**79,740.19**	**0.00**	**(79,740.19)**	**(79,740.19)**

Grant 14U758 - NE Regional Water Program
Fund 14U758 - NE Regional Water Program

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M
Sponsor:	University of Rhode Island
Sponsor ID:	1018080001946
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009

CFDA #: 10.000

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U759 - Liquified Soil Models
Fund 14U759 - Liquified Soil Models

Status: Active
FMGR: de Alba, Pedro A

Type: Grant

PI:	de Alba, Pedro A
Sponsor:	University of Vermont
Sponsor ID:	21033
Resp Org:	UDCE00
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(291.92)	194.62	0.00	(194.62)	(194.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(291.92)**	**194.62**	**0.00**	**(194.62)**	**(194.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(24.52)	16.35	0.00	(16.35)	(16.35)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(24.52)**	**16.35**	**0.00**	**(16.35)**	**(16.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(316.44)**	**210.97**	**0.00**	**(210.97)**	**(210.97)**
760300	F&A Expenditures	0.00	0.00	(142.39)	94.94	0.00	(94.94)	(94.94)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(142.39)**	**94.94**	**0.00**	**(94.94)**	**(94.94)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(142.39)**	**94.94**	**0.00**	**(94.94)**	**(94.94)**
*****Total Expenditures**		**0.00**	**0.00**	**(458.83)**	**305.91**	**0.00**	**(305.91)**	**(305.91)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(458.83)	305.91	0.00	(305.91)	(305.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(458.83)**	**305.91**	**0.00**	**(305.91)**	**(305.91)**
*****Total Revenue**		**0.00**	**0.00**	**(458.83)**	**305.91**	**0.00**	**(305.91)**	**(305.91)**

Grant 14U759 - Liquified Soil Models
Fund 14U759 - Liquified Soil Models
Status: Active
FMGR: de Alba, Pedro A
Type: Grant

PI:	de Alba, Pedro A		
Sponsor:	University of Vermont		
Sponsor ID:	21033	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,432.70	2,432.70	0.00	(2,432.70)	(2,432.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,325.00	6,325.00	0.00	0.00	0.00	6,325.00	6,325.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,649.12	4,207.44	0.00	(4,207.44)	(4,207.44)
613NZ0	Grad Unallocated Budget (Bud Only)	10,129.00	10,129.00	0.00	0.00	0.00	10,129.00	10,129.00
***Total: 61 - Salaries and Wages**		**16,454.00**	**16,454.00**	**5,081.82**	**6,640.14**	**0.00**	**9,813.86**	**9,813.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	426.88	557.78	0.00	(557.78)	(557.78)
65YF10	Full Fringe Benefit Distr Expe	1,366.00	1,366.00	0.00	0.00	0.00	1,366.00	1,366.00
***Total: 65 - Fringe Benefits**		**1,366.00**	**1,366.00**	**426.88**	**557.78**	**0.00**	**808.22**	**808.22**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	732.01	732.01	0.00	(732.01)	(732.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	72.15	72.15	0.00	(72.15)	(72.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**804.16**	**804.16**	**0.00**	**1,195.84**	**1,195.84**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**804.16**	**804.16**	**0.00**	**2,195.84**	**2,195.84**
****Total Direct Cost Expenditures**		**20,820.00**	**20,820.00**	**6,312.86**	**8,002.08**	**0.00**	**12,817.92**	**12,817.92**
760300	F&A Expenditures	9,369.00	9,369.00	2,840.80	3,600.95	0.00	5,768.05	5,768.05
***Total: 76 - F&A and Internal Allocations**		**9,369.00**	**9,369.00**	**2,840.80**	**3,600.95**	**0.00**	**5,768.05**	**5,768.05**
****Total Indirect Cost Expenditures**		**9,369.00**	**9,369.00**	**2,840.80**	**3,600.95**	**0.00**	**5,768.05**	**5,768.05**
*****Total Expenditures**		**30,189.00**	**30,189.00**	**9,153.66**	**11,603.03**	**0.00**	**18,585.97**	**18,585.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,153.66	11,603.03	0.00	(11,603.03)	(11,603.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,153.66**	**11,603.03**	**0.00**	**(11,603.03)**	**(11,603.03)**
*****Total Revenue**		**0.00**	**0.00**	**9,153.66**	**11,603.03**	**0.00**	**(11,603.03)**	**(11,603.03)**

Grant 14U760 - ISOLATORS for JUNO-JED Mission
Fund 14U760 - ISOLATORS for JUNO-JED Mission

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	Johns Hopkins University
Sponsor ID:	949541
Resp Org:	UZSP00
FRAGRNT Start/End Date:	11/26/2008 - 08/31/2009

CFDA #: 43.000

Fund Information

Effective Date:	11/26/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(5,000.00)	3,004.19	6,364.66	0.00	(6,364.66)	(11,364.66)
615NZ0	PAT Unallocated Budget (Bud Only)	12,758.00	12,758.00	0.00	0.00	0.00	12,758.00	12,758.00
61SNSH	Student Labor	0.00	0.00	219.00	219.00	0.00	(219.00)	(219.00)
***Total: 61 - Salaries and Wages**		**12,758.00**	**7,758.00**	**3,223.19**	**6,583.66**	**0.00**	**6,174.34**	**1,174.34**
65YF10	Full Fringe Benefit Distr Expe	5,205.00	3,165.00	1,229.53	2,600.59	0.00	2,604.41	564.41
***Total: 65 - Fringe Benefits**		**5,205.00**	**3,165.00**	**1,229.53**	**2,600.59**	**0.00**	**2,604.41**	**564.41**
710	Travel	1,307.00	1,307.00	0.00	0.00	0.00	1,307.00	1,307.00
710100	Out-of-State Travel	0.00	0.00	0.00	80.48	0.00	(80.48)	(80.48)
Subtotal: Travel		**1,307.00**	**1,307.00**	**0.00**	**80.48**	**0.00**	**1,226.52**	**1,226.52**
7112	Research Supplies	3,715.00	3,715.00	0.00	0.00	0.00	3,715.00	3,715.00
711200	Research Supplies	0.00	0.00	200.00	3,484.85	0.00	(3,484.85)	(3,484.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	105.42	0.00	(105.42)	(105.42)
Subtotal: Non-Travel Support		**3,715.00**	**3,715.00**	**200.00**	**3,590.27**	**0.00**	**124.73**	**124.73**
***Total: 71 - Support (Travel & Non-Travel)**		**5,022.00**	**5,022.00**	**200.00**	**3,670.75**	**0.00**	**1,351.25**	**1,351.25**
740000	Cap Equipment	11,150.00	21,358.00	0.00	0.00	0.00	11,150.00	21,358.00
740010	Cap Equipment-Flight Parts	0.00	0.00	13,115.00	21,489.50	0.00	(21,489.50)	(21,489.50)
***Total: 74 - Capitalizable Plant and Equipment**		**11,150.00**	**21,358.00**	**13,115.00**	**21,489.50**	**0.00**	**(10,339.50)**	**(131.50)**
****Total Direct Cost Expenditures**		**34,135.00**	**37,303.00**	**17,767.72**	**34,344.50**	**0.00**	**(209.50)**	**2,958.50**
760300	F&A Expenditures	10,343.00	7,175.00	2,093.71	5,784.75	0.00	4,558.25	1,390.25
***Total: 76 - F&A and Internal Allocations**		**10,343.00**	**7,175.00**	**2,093.71**	**5,784.75**	**0.00**	**4,558.25**	**1,390.25**
****Total Indirect Cost Expenditures**		**10,343.00**	**7,175.00**	**2,093.71**	**5,784.75**	**0.00**	**4,558.25**	**1,390.25**
*****Total Expenditures**		**44,478.00**	**44,478.00**	**19,861.43**	**40,129.25**	**0.00**	**4,348.75**	**4,348.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	19,861.43	40,129.25	0.00	(40,129.25)	(40,129.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,861.43**	**40,129.25**	**0.00**	**(40,129.25)**	**(40,129.25)**
*****Total Revenue**		**0.00**	**0.00**	**19,861.43**	**40,129.25**	**0.00**	**(40,129.25)**	**(40,129.25)**

Grant 14U761 - Shrimp Technology Transfer
Fund 14U761 - Shrimp Technology Transfer

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Other

PI:	LaValley, Kenneth J
Sponsor:	University of Maine
Sponsor ID:	5000043044
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	11/14/2008 - 04/01/2009

CFDA #: NONE

Fund Information

Effective Date:	11/14/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant 14U762 - TERC H100 Houston
Fund 14U762 - TERC H100 Houston

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E
Sponsor:	University of Houston
Sponsor ID:	R090037
Resp Org:	UZCC00
FRAGRNT Start/End Date:	08/01/2008 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,846.57	13,311.70	0.00	(13,311.70)	(13,311.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,855.28	0.00	(13,855.28)	(13,855.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,496.00	28,496.00	0.00	0.00	0.00	28,496.00	28,496.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.55	3,904.63	0.00	(3,904.63)	(3,904.63)
613NZ0	Grad Unallocated Budget (Bud Only)	9,729.00	9,729.00	0.00	0.00	0.00	9,729.00	9,729.00
615F10	PAT	0.00	0.00	0.00	5,747.90	0.00	(5,747.90)	(5,747.90)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**38,225.00**	**38,225.00**	**14,028.12**	**36,819.51**	**0.00**	**1,405.49**	**1,405.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,178.37	1,446.18	0.00	(1,446.18)	(1,446.18)
65YF10	Full Fringe Benefit Distr Expe	13,114.00	13,114.00	0.00	7,998.12	0.00	5,115.88	5,115.88
***Total: 65 - Fringe Benefits**		**13,114.00**	**13,114.00**	**1,178.37**	**9,444.30**	**0.00**	**3,669.70**	**3,669.70**
710	Travel	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
710100	Out-of-State Travel	0.00	0.00	3,509.65	7,677.41	0.00	(7,677.41)	(7,677.41)
710400	Student or Non-Emp Travel	0.00	0.00	1,759.50	2,442.80	0.00	(2,442.80)	(2,442.80)
Subtotal: Travel		**16,400.00**	**16,400.00**	**5,269.15**	**10,120.21**	**0.00**	**6,279.79**	**6,279.79**
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	578.28	1,646.97	0.00	(1,646.97)	(1,646.97)
714030	Postage-Express Mail	0.00	0.00	80.55	80.55	0.00	(80.55)	(80.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,395.00	0.00	(7,395.00)	(7,395.00)
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**658.83**	**9,122.52**	**0.00**	**9,877.48**	**9,877.48**
***Total: 71 - Support (Travel & Non-Travel)**		**35,400.00**	**35,400.00**	**5,927.98**	**19,242.73**	**0.00**	**16,157.27**	**16,157.27**
****Total Direct Cost Expenditures**		**86,739.00**	**86,739.00**	**21,134.47**	**65,506.54**	**0.00**	**21,232.46**	**21,232.46**
760300	F&A Expenditures	13,011.00	13,011.00	3,170.14	9,825.93	0.00	3,185.07	3,185.07
***Total: 76 - F&A and Internal Allocations**		**13,011.00**	**13,011.00**	**3,170.14**	**9,825.93**	**0.00**	**3,185.07**	**3,185.07**
****Total Indirect Cost Expenditures**		**13,011.00**	**13,011.00**	**3,170.14**	**9,825.93**	**0.00**	**3,185.07**	**3,185.07**
*****Total Expenditures**		**99,750.00**	**99,750.00**	**24,304.61**	**75,332.47**	**0.00**	**24,417.53**	**24,417.53**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	24,304.61	75,332.47	0.00	(75,332.47)	(75,332.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,304.61**	**75,332.47**	**0.00**	**(75,332.47)**	**(75,332.47)**

Grant 14U762 - TERC H100 Houston
Fund 14U762 - TERC H100 Houston

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E
Sponsor:	University of Houston
Sponsor ID:	R090037
Resp Org:	UZCC00
FRAGRNT Start/End Date:	08/01/2008 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**24,304.61**	**75,332.47**	**0.00**	**(75,332.47)**	**(75,332.47)**

Grant 14U763 - Alaska EPSCoR Project
Fund 14U763 - Alaska EPSCoR Project

Status: Closing - BSC/Dept Review
FMGR: Lammers, Richard B

Type: Grant

PI:	Lammers, Richard B		
Sponsor:	University of Alaska		
Sponsor ID:	G4184242689	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,786.64	0.00	(16,786.64)	(16,786.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,067.00	14,067.00	0.00	0.00	0.00	14,067.00	14,067.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,494.00	2,719.00	0.00	0.00	0.00	4,494.00	2,719.00
***Total: 61 - Salaries and Wages**		**18,561.00**	**16,786.00**	**0.00**	**16,786.64**	**0.00**	**1,774.36**	**(0.64)**
65YF10	Full Fringe Benefit Distr Expe	7,573.00	6,848.00	0.00	6,848.90	0.00	724.10	(0.90)
***Total: 65 - Fringe Benefits**		**7,573.00**	**6,848.00**	**0.00**	**6,848.90**	**0.00**	**724.10**	**(0.90)**
710	Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
711200	Research Supplies	0.00	0.00	2,498.25	2,498.25	0.00	(2,498.25)	(2,498.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2,498.25**	**2,498.25**	**0.00**	**(2,498.25)**	**(2,498.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,500.00**	**2,498.25**	**2,498.25**	**0.00**	**(2,498.25)**	**1.75**
****Total Direct Cost Expenditures**		**26,134.00**	**26,134.00**	**2,498.25**	**26,133.79**	**0.00**	**0.21**	**0.21**
760300	F&A Expenditures	11,760.00	11,760.00	1,124.22	11,760.25	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**11,760.00**	**11,760.00**	**1,124.22**	**11,760.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**11,760.00**	**11,760.00**	**1,124.22**	**11,760.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**37,894.00**	**37,894.00**	**3,622.47**	**37,894.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,622.47	37,894.04	0.00	(37,894.04)	(37,894.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,622.47**	**37,894.04**	**0.00**	**(37,894.04)**	**(37,894.04)**
*****Total Revenue**		**0.00**	**0.00**	**3,622.47**	**37,894.04**	**0.00**	**(37,894.04)**	**(37,894.04)**

Grant 14U764 - Econ Viable Forest Harvesting
Fund 14U764 - Econ Viable Forest Harvesting

Status: Active
FMGR: Richardson, Andrew D

Type: Grant

PI:	Richardson, Andrew D
Sponsor:	University of Maine
Sponsor ID:	UMS734
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/15/2008 - 09/14/2009

CFDA #: 81.049

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAR - PI Andrew Richardson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,224.67	6,412.10	0.00	(6,412.10)	(6,412.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,827.00	6,412.00	0.00	0.00	0.00	4,827.00	6,412.00
***Total: 61 - Salaries and Wages**		**4,827.00**	**6,412.00**	**5,224.67**	**6,412.10**	**0.00**	**(1,585.10)**	**(0.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	438.88	538.62	0.00	(538.62)	(538.62)
65YF10	Full Fringe Benefit Distr Expe	2,124.00	539.00	0.00	0.00	0.00	2,124.00	539.00
***Total: 65 - Fringe Benefits**		**2,124.00**	**539.00**	**438.88**	**538.62**	**0.00**	**1,585.38**	**0.38**
****Total Direct Cost Expenditures**		**6,951.00**	**6,951.00**	**5,663.55**	**6,950.72**	**0.00**	**0.28**	**0.28**
760300	F&A Expenditures	1,807.00	1,807.00	1,472.52	1,807.18	0.00	(0.18)	(0.18)
***Total: 76 - F&A and Internal Allocations**		**1,807.00**	**1,807.00**	**1,472.52**	**1,807.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Indirect Cost Expenditures**		**1,807.00**	**1,807.00**	**1,472.52**	**1,807.18**	**0.00**	**(0.18)**	**(0.18)**
*****Total Expenditures**		**8,758.00**	**8,758.00**	**7,136.07**	**8,757.90**	**0.00**	**0.10**	**0.10**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,136.07	8,757.90	0.00	(8,757.90)	(8,757.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,136.07**	**8,757.90**	**0.00**	**(8,757.90)**	**(8,757.90)**
*****Total Revenue**		**0.00**	**0.00**	**7,136.07**	**8,757.90**	**0.00**	**(8,757.90)**	**(8,757.90)**

Grant 14U765 - Arctic CHAMP Sci Mgmt Office
Fund 14U765 - Arctic CHAMP Sci Mgmt Office

Status: Active
FMGR: Pundsack, Jonathan W

Type: Contract

PI:	Pundsack, Jonathan W
Sponsor:	City College of New York
Sponsor ID:	400820001A
Resp Org:	UZCX00
FRAGRNT Start/End Date:	06/30/2008 - 11/30/2009

CFDA #: 47.078

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJP - PI Jonathan Pundsack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,107.70	0.00	(1,107.70)	(1,107.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,853.52	0.00	(4,853.52)	(4,853.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,465.00	60,465.00	0.00	0.00	0.00	60,465.00	60,465.00
615F10	PAT	0.00	0.00	4,924.28	48,510.89	0.00	(48,510.89)	(48,510.89)
615NZ0	PAT Unallocated Budget (Bud Only)	57,940.00	57,940.00	0.00	0.00	0.00	57,940.00	57,940.00
***Total: 61 - Salaries and Wages**		**118,405.00**	**118,405.00**	**4,924.28**	**54,472.11**	**0.00**	**63,932.89**	**63,932.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.05	0.00	(93.05)	(93.05)
65YF10	Full Fringe Benefit Distr Expe	50,123.00	50,123.00	2,015.37	21,778.90	0.00	28,344.10	28,344.10
***Total: 65 - Fringe Benefits**		**50,123.00**	**50,123.00**	**2,015.37**	**21,871.95**	**0.00**	**28,251.05**	**28,251.05**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	4,948.00	4,948.00	0.00	0.00	0.00	4,948.00	4,948.00
Subtotal: Non-Travel Support		**4,948.00**	**4,948.00**	**0.00**	**0.00**	**0.00**	**4,948.00**	**4,948.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,948.00**	**9,948.00**	**0.00**	**0.00**	**0.00**	**9,948.00**	**9,948.00**
****Total Direct Cost Expenditures**		**178,476.00**	**178,476.00**	**6,939.65**	**76,344.06**	**0.00**	**102,131.94**	**102,131.94**
760300	F&A Expenditures	80,314.00	80,314.00	3,122.84	34,354.82	0.00	45,959.18	45,959.18
***Total: 76 - F&A and Internal Allocations**		**80,314.00**	**80,314.00**	**3,122.84**	**34,354.82**	**0.00**	**45,959.18**	**45,959.18**
****Total Indirect Cost Expenditures**		**80,314.00**	**80,314.00**	**3,122.84**	**34,354.82**	**0.00**	**45,959.18**	**45,959.18**
*****Total Expenditures**		**258,790.00**	**258,790.00**	**10,062.49**	**110,698.88**	**0.00**	**148,091.12**	**148,091.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,062.49	110,698.88	0.00	(110,698.88)	(110,698.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,062.49**	**110,698.88**	**0.00**	**(110,698.88)**	**(110,698.88)**
*****Total Revenue**		**0.00**	**0.00**	**10,062.49**	**110,698.88**	**0.00**	**(110,698.88)**	**(110,698.88)**

Grant 14U766 - Ecophysiological Responses II
Fund 14U766 - Ecophysiological Responses II

Status: Active
FMGR: Minocha, Subhash C

Type: Contract

PI:	Minocha, Subhash C		
Sponsor:	University of Maine		
Sponsor ID:	UNS728	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/14/2008 - 12/31/2010		

Fund Information

Effective Date:	7/14/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,971.00	1,971.00	0.00	0.00	0.00	1,971.00	1,971.00
61CPHX	Part Time Hourly	0.00	0.00	1,050.00	5,420.00	0.00	(5,420.00)	(5,420.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,633.00	14,633.00	0.00	0.00	0.00	14,633.00	14,633.00
***Total: 61 - Salaries and Wages**		**16,604.00**	**16,604.00**	**1,050.00**	**5,420.00**	**0.00**	**11,184.00**	**11,184.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,396.00	0.00	0.00	0.00	0.00	1,396.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.20	455.28	0.00	(455.28)	(455.28)
***Total: 65 - Fringe Benefits**		**0.00**	**1,396.00**	**88.20**	**455.28**	**0.00**	**(455.28)**	**940.72**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	4,348.00	4,348.00	0.00	0.00	0.00	4,348.00	4,348.00
711200	Research Supplies	0.00	0.00	0.00	1,860.21	0.00	(1,860.21)	(1,860.21)
Subtotal: Non-Travel Support		**4,348.00**	**4,348.00**	**0.00**	**1,860.21**	**0.00**	**2,487.79**	**2,487.79**
***Total: 71 - Support (Travel & Non-Travel)**		**7,348.00**	**7,348.00**	**0.00**	**1,860.21**	**0.00**	**5,487.79**	**5,487.79**
****Total Direct Cost Expenditures**		**23,952.00**	**25,348.00**	**1,138.20**	**7,735.49**	**0.00**	**16,216.51**	**17,612.51**
760300	F&A Expenditures	1,396.00	0.00	0.00	0.00	0.00	1,396.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,396.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,396.00**	**0.00**
*****Total Expenditures**		**25,348.00**	**25,348.00**	**1,138.20**	**7,735.49**	**0.00**	**17,612.51**	**17,612.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,138.20	7,735.49	0.00	(7,735.49)	(7,735.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,138.20**	**7,735.49**	**0.00**	**(7,735.49)**	**(7,735.49)**
*****Total Revenue**		**0.00**	**0.00**	**1,138.20**	**7,735.49**	**0.00**	**(7,735.49)**	**(7,735.49)**

Grant 14U767 - Dartmouth Skin - 3 Status: Active Type: Contract
Fund 14U767 - Dartmouth Skin - 3 FMGR: Smith, Andrew E

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Dartmouth College		Effective Date:	2/1/2009	IDC Basis Code:	MTDC	Approved For Admin	NONE
Sponsor ID:	NONE	CFDA #: 93.000	Term Date:		IDC Rate Code:	URON06 45.00 %	Approved For Preaward	NO
Resp Org:	UCSCTR		Expend End Date:		IDC Dist To Code:	UNHDST	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2009 - 12/31/2009		Rev Account:	531200			Equipment Vesting	USNH
							Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	694.00	694.00	0.00	0.00	0.00	694.00	694.00
615NZ0	PAT Unallocated Budget (Bud Only)	279.00	279.00	0.00	0.00	0.00	279.00	279.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	105.00	105.00	0.00	0.00	0.00	105.00	105.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,379.00	2,379.00	0.00	0.00	0.00	2,379.00	2,379.00
***Total: 61 - Salaries and Wages**		**3,457.00**	**3,457.00**	**0.00**	**0.00**	**0.00**	**3,457.00**	**3,457.00**
65YF10	Full Fringe Benefit Distr Expe	662.00	662.00	0.00	0.00	0.00	662.00	662.00
***Total: 65 - Fringe Benefits**		**662.00**	**662.00**	**0.00**	**0.00**	**0.00**	**662.00**	**662.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,483.00	1,483.00	0.00	0.00	0.00	1,483.00	1,483.00
Subtotal: Non-Travel Support		**1,483.00**	**1,483.00**	**0.00**	**0.00**	**0.00**	**1,483.00**	**1,483.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,483.00**	**1,483.00**	**0.00**	**0.00**	**0.00**	**1,483.00**	**1,483.00**
****Total Direct Cost Expenditures**		**5,602.00**	**5,602.00**	**0.00**	**0.00**	**0.00**	**5,602.00**	**5,602.00**
760300	F&A Expenditures	2,521.00	2,521.00	0.00	0.00	0.00	2,521.00	2,521.00
***Total: 76 - F&A and Internal Allocations**		**2,521.00**	**2,521.00**	**0.00**	**0.00**	**0.00**	**2,521.00**	**2,521.00**
****Total Indirect Cost Expenditures**		**2,521.00**	**2,521.00**	**0.00**	**0.00**	**0.00**	**2,521.00**	**2,521.00**
*****Total Expenditures**		**8,123.00**	**8,123.00**	**0.00**	**0.00**	**0.00**	**8,123.00**	**8,123.00**

Grant 14U768 - UTC Fellowship
Fund 14U768 - UTC Fellowship

Status: Active
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5710002472	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	20,594.00	20,594.00	0.00	0.00	0.00	20,594.00	20,594.00
61SNSH	Student Labor	0.00	0.00	2,112.00	2,112.00	0.00	(2,112.00)	(2,112.00)
***Total: 61 - Salaries and Wages**		**20,594.00**	**20,594.00**	**2,112.00**	**2,112.00**	**0.00**	**18,482.00**	**18,482.00**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	504.00	504.00
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**
7112	Research Supplies	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
721100	Assistantships	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
***Total: 72 - Student and/or Participant Support**		**1,490.00**	**1,490.00**	**0.00**	**0.00**	**0.00**	**1,490.00**	**1,490.00**
****Total Direct Cost Expenditures**		**23,829.00**	**23,829.00**	**2,112.00**	**2,112.00**	**0.00**	**21,717.00**	**21,717.00**
*****Total Expenditures**		**23,829.00**	**23,829.00**	**2,112.00**	**2,112.00**	**0.00**	**21,717.00**	**21,717.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,112.00	2,112.00	0.00	(2,112.00)	(2,112.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,112.00**	**2,112.00**	**0.00**	**(2,112.00)**	**(2,112.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,112.00**	**2,112.00**	**0.00**	**(2,112.00)**	**(2,112.00)**

Grant 14U768 - UTC Fellowship
Fund 15C610 - UTC Fellowship

Status: Active
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5710002472	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,570.98	0.00	(16,570.98)	(16,570.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,571.00	16,571.00	0.00	0.00	0.00	16,571.00	16,571.00
***Total: 61 - Salaries and Wages**		**16,571.00**	**16,571.00**	**0.00**	**16,570.98**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	7,258.00	7,258.00	0.00	6,760.99	0.00	497.01	497.01
***Total: 65 - Fringe Benefits**		**7,258.00**	**7,258.00**	**0.00**	**6,760.99**	**0.00**	**497.01**	**497.01**
****Total Direct Cost Expenditures**		**23,829.00**	**23,829.00**	**0.00**	**23,331.97**	**0.00**	**497.03**	**497.03**
*****Total Expenditures**		**23,829.00**	**23,829.00**	**0.00**	**23,331.97**	**0.00**	**497.03**	**497.03**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,331.98	0.00	(23,331.98)	(23,331.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,331.98**	**0.00**	**(23,331.98)**	**(23,331.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,331.98**	**0.00**	**(23,331.98)**	**(23,331.98)**

Grant 14U769 - CMSO in Lab & Astrophys Plasma
Fund 14U769 - CMSO in Lab & Astrophys Plasma

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava
Sponsor:	University of Wisconsin
Sponsor ID:	F124681
Resp Org:	UZSP00
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009

CFDA #: 47.049

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.64	3,904.74	0.00	(3,904.74)	(3,904.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,014.07	0.00	(7,014.07)	(7,014.07)
615F10	PAT	0.00	(1,967.00)	0.00	0.00	0.00	0.00	(1,967.00)
615NZ0	PAT Unallocated Budget (Bud Only)	74,395.00	74,395.00	0.00	0.00	0.00	74,395.00	74,395.00
***Total: 61 - Salaries and Wages**		**74,395.00**	**72,428.00**	**3,181.64**	**10,918.81**	**0.00**	**63,476.19**	**61,509.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.26	328.00	0.00	(328.00)	(328.00)
65YF10	Full Fringe Benefit Distr Expe	20,211.00	19,409.00	0.00	0.00	0.00	20,211.00	19,409.00
***Total: 65 - Fringe Benefits**		**20,211.00**	**19,409.00**	**267.26**	**328.00**	**0.00**	**19,883.00**	**19,081.00**
710	Travel	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
710100	Out-of-State Travel	0.00	0.00	971.74	4,511.88	0.00	(4,511.88)	(4,511.88)
710300	Conference Registration Fees	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal: Travel		**12,900.00**	**12,900.00**	**(228.26)**	**4,511.88**	**0.00**	**8,388.12**	**8,388.12**
7112	Research Supplies	4,908.00	4,908.00	0.00	0.00	0.00	4,908.00	4,908.00
711200	Research Supplies	0.00	(3,570.00)	0.00	0.00	0.00	0.00	(3,570.00)
Subtotal: Non-Travel Support		**4,908.00**	**1,338.00**	**0.00**	**0.00**	**0.00**	**4,908.00**	**1,338.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,808.00**	**14,238.00**	**(228.26)**	**4,511.88**	**0.00**	**13,296.12**	**9,726.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	4,016.00	0.00	3,270.25	0.00	(3,270.25)	745.75
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,016.00**	**0.00**	**4,015.25**	**0.00**	**(4,015.25)**	**0.75**
740000	Cap Equipment	0.00	5,177.00	0.00	5,177.00	0.00	(5,177.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,177.00**	**0.00**	**5,177.00**	**0.00**	**(5,177.00)**	**0.00**
****Total Direct Cost Expenditures**		**112,414.00**	**115,268.00**	**3,220.64**	**24,950.94**	**0.00**	**87,463.06**	**90,317.06**
760300	F&A Expenditures	50,586.00	47,732.00	1,449.30	7,091.37	0.00	43,494.63	40,640.63
***Total: 76 - F&A and Internal Allocations**		**50,586.00**	**47,732.00**	**1,449.30**	**7,091.37**	**0.00**	**43,494.63**	**40,640.63**
****Total Indirect Cost Expenditures**		**50,586.00**	**47,732.00**	**1,449.30**	**7,091.37**	**0.00**	**43,494.63**	**40,640.63**
*****Total Expenditures**		**163,000.00**	**163,000.00**	**4,669.94**	**32,042.31**	**0.00**	**130,957.69**	**130,957.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,669.94	32,042.31	0.00	(32,042.31)	(32,042.31)

Grant 14U769 - CMSO in Lab & Astrophys Plasma
Fund 14U769 - CMSO in Lab & Astrophys Plasma

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava
Sponsor:	University of Wisconsin
Sponsor ID:	F124681
Resp Org:	UZSP00
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009

CFDA #: 47.049

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,669.94**	**32,042.31**	**0.00**	**(32,042.31)**	**(32,042.31)**
***Total Revenue**	**0.00**	**0.00**	**4,669.94**	**32,042.31**	**0.00**	**(32,042.31)**	**(32,042.31)**

Grant 14U770 - OMK Camp 2009 Status: Active Type: Contract
Fund 14U770 - OMK Camp 2009 FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		
Sponsor:	Kansas State University		
Sponsor ID:	S09167	CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	02/01/2009 - 09/30/2009		

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,314.00	2,314.00	0.00	0.00	0.00	2,314.00	2,314.00
616F10	Extension Educator	0.00	0.00	1,999.98	1,999.98	0.00	(1,999.98)	(1,999.98)
61CBHO	Part Time - Overtime	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	1,950.00	4,815.00	0.00	(4,815.00)	(4,815.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**15,314.00**	**15,314.00**	**3,994.98**	**6,859.98**	**0.00**	**8,454.02**	**8,454.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.78	3.78	0.00	(3.78)	(3.78)
65YF10	Full Fringe Benefit Distr Expe	2,997.00	2,997.00	815.98	815.98	0.00	2,181.02	2,181.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.80	404.47	0.00	(404.47)	(404.47)
***Total: 65 - Fringe Benefits**		**2,997.00**	**2,997.00**	**983.56**	**1,224.23**	**0.00**	**1,772.77**	**1,772.77**
710	Travel	5,448.00	5,448.00	0.00	0.00	0.00	5,448.00	5,448.00
710000	In-State Travel	0.00	0.00	215.64	215.64	0.00	(215.64)	(215.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,448.00**	**5,448.00**	**215.64**	**215.64**	**0.00**	**5,232.36**	**5,232.36**
7112	Research Supplies	2,510.00	2,510.00	0.00	0.00	0.00	2,510.00	2,510.00
711200	Research Supplies	0.00	0.00	724.67	2,534.41	0.00	(2,534.41)	(2,534.41)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716123	Rental Property/Room (short term)	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	339.10	339.10	0.00	(339.10)	(339.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,731.00	13,731.00	0.00	0.00	0.00	13,731.00	13,731.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.33	25.33	0.00	(25.33)	(25.33)
718014	Telecom-Telephone Equipment	0.00	0.00	1.44	1.44	0.00	(1.44)	(1.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.94	25.94	0.00	(25.94)	(25.94)
Subtotal: Non-Travel Support		**16,241.00**	**16,241.00**	**916.48**	**2,956.22**	**0.00**	**13,284.78**	**13,284.78**
***Total: 71 - Support (Travel & Non-Travel)**		**21,689.00**	**21,689.00**	**1,132.12**	**3,171.86**	**0.00**	**18,517.14**	**18,517.14**
722200	Participant Support	10,000.00	10,000.00	3,128.00	6,168.00	0.00	3,832.00	3,832.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**3,128.00**	**6,168.00**	**0.00**	**3,832.00**	**3,832.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**9,238.66**	**17,424.07**	**0.00**	**32,575.93**	**32,575.93**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**9,238.66**	**17,424.07**	**0.00**	**32,575.93**	**32,575.93**

Grant 14U770 - OMK Camp 2009 Status: Active Type: Contract
Fund 14U770 - OMK Camp 2009 FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		
Sponsor:	Kansas State University		
Sponsor ID:	S09167	CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	02/01/2009 - 09/30/2009		

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,238.66	17,424.07	0.00	(17,424.07)	(17,424.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,238.66**	**17,424.07**	**0.00**	**(17,424.07)**	**(17,424.07)**
****Total Revenue**	**0.00**	**0.00**	**9,238.66**	**17,424.07**	**0.00**	**(17,424.07)**	**(17,424.07)**

Grant 14U771 - Organic Aerosol
Fund 14U771 - Organic Aerosol

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E
Sponsor:	Rice University
Sponsor ID:	R52851
Resp Org:	UZCX00
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/3/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,766.00	0.00	0.00	0.00	0.00	20,766.00	0.00
***Total: 61 - Salaries and Wages**		**20,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,766.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,472.00	0.00	0.00	0.00	0.00	8,472.00	0.00
***Total: 65 - Fringe Benefits**		**8,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,472.00**	**0.00**
740000	Cap Equipment	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**
****Total Direct Cost Expenditures**		**94,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,238.00**	**0.00**
760300	F&A Expenditures	13,157.00	0.00	0.00	0.00	0.00	13,157.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,157.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,157.00**	**0.00**
*****Total Expenditures**		**107,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,395.00**	**0.00**

Grant 14U771 - Organic Aerosol
Fund 14U771 - Organic Aerosol

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E
Sponsor:	Rice University
Sponsor ID:	R52851
Resp Org:	UZCX00
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2012

CFDA #: 43.000

Fund Information

Effective Date:	3/3/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,766.00	0.00	0.00	0.00	0.00	20,766.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,766.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,472.00	0.00	0.00	0.00	0.00	8,472.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,472.00**
740000	Cap Equipment	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**
****Total Direct Cost Expenditures**		**0.00**	**94,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,238.00**
760300	F&A Expenditures	0.00	13,157.00	0.00	0.00	0.00	0.00	13,157.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,157.00**
****Total Indirect Cost Expenditures**		**0.00**	**13,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,157.00**
*****Total Expenditures**		**0.00**	**107,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,395.00**

Grant 14U772 - Tracking Labor
Fund 14U772 - Tracking Labor

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	ONE09110	CFDA #: 10.215	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	04/01/2009 - 12/31/2010		

Fund Information

Effective Date:	3/10/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	(683.16)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(683.16)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(278.72)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(278.72)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(961.88)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(961.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(961.88)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(961.88)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(961.88)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U772 - Tracking Labor
Fund 14U772 - Tracking Labor

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	ONE09110	CFDA #: 10.215	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	04/01/2009 - 12/31/2010		

Fund Information

Effective Date:	3/10/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	240.00	240.00	0.00	0.00	0.00	240.00	240.00
***Total: 61 - Salaries and Wages**		**240.00**	**240.00**	**0.00**	**0.00**	**0.00**	**240.00**	**240.00**
7112	Research Supplies	5,588.00	5,588.00	0.00	0.00	0.00	5,588.00	5,588.00
711200	Research Supplies	0.00	0.00	0.00	4,565.76	0.00	(4,565.76)	(4,565.76)
Subtotal: Non-Travel Support		**5,588.00**	**5,588.00**	**0.00**	**4,565.76**	**0.00**	**1,022.24**	**1,022.24**
***Total: 71 - Support (Travel & Non-Travel)**		**5,588.00**	**5,588.00**	**0.00**	**4,565.76**	**0.00**	**1,022.24**	**1,022.24**
****Total Direct Cost Expenditures**		**5,828.00**	**5,828.00**	**0.00**	**4,565.76**	**0.00**	**1,262.24**	**1,262.24**
*****Total Expenditures**		**5,828.00**	**5,828.00**	**0.00**	**4,565.76**	**0.00**	**1,262.24**	**1,262.24**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,565.76	0.00	(4,565.76)	(4,565.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,565.76**	**0.00**	**(4,565.76)**	**(4,565.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,565.76**	**0.00**	**(4,565.76)**	**(4,565.76)**

Grant 14U774 - Disabilty Infusion Curriculum
Fund 14U774 - Disabilty Infusion Curriculum

Status: Closing - BSC/Dept Review
FMGR: Hahn, Joan E

Type: Contract

PI:	Hahn, Joan E		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	1900SKD066	CFDA #: 93.000	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	10/01/2008 - 03/31/2009		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFNHJH - PI Joan Hahn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	903.32	903.32	0.00	(903.32)	(903.32)
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**903.32**	**903.32**	**0.00**	**3,296.68**	**3,296.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	368.56	368.56	0.00	(368.56)	(368.56)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**368.56**	**368.56**	**0.00**	**(368.56)**	**(368.56)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
711000	Purchasing Cards	0.00	0.00	226.13	306.71	0.00	(306.71)	(306.71)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	698.95	0.00	(698.95)	(698.95)
7112	Research Supplies	819.00	819.00	0.00	0.00	0.00	819.00	819.00
717200	Other Professional Services-General	0.00	0.00	3,525.00	3,525.00	0.00	(3,525.00)	(3,525.00)
Subtotal: Non-Travel Support		**819.00**	**819.00**	**3,751.13**	**4,530.66**	**0.00**	**(3,711.66)**	**(3,711.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,419.00**	**1,419.00**	**3,751.13**	**4,530.66**	**0.00**	**(3,111.66)**	**(3,111.66)**
****Total Direct Cost Expenditures**		**5,619.00**	**5,619.00**	**5,023.01**	**5,802.54**	**0.00**	**(183.54)**	**(183.54)**
760300	F&A Expenditures	1,921.00	1,921.00	1,717.88	1,984.48	0.00	(63.48)	(63.48)
***Total: 76 - F&A and Internal Allocations**		**1,921.00**	**1,921.00**	**1,717.88**	**1,984.48**	**0.00**	**(63.48)**	**(63.48)**
****Total Indirect Cost Expenditures**		**1,921.00**	**1,921.00**	**1,717.88**	**1,984.48**	**0.00**	**(63.48)**	**(63.48)**
*****Total Expenditures**		**7,540.00**	**7,540.00**	**6,740.89**	**7,787.02**	**0.00**	**(247.02)**	**(247.02)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,740.89	7,787.02	0.00	(7,787.02)	(7,787.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,740.89**	**7,787.02**	**0.00**	**(7,787.02)**	**(7,787.02)**
*****Total Revenue**		**0.00**	**0.00**	**6,740.89**	**7,787.02**	**0.00**	**(7,787.02)**	**(7,787.02)**

Grant 14U775 - CLUSTER Data Analysis
Fund 14U775 - CLUSTER Data Analysis

Status: Active
FMGR: Maynard, Nelson C

Type: Grant

PI: Maynard, Nelson C
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 00006438 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/30/2009 - 01/29/2010

Fund Information
Effective Date: 1/30/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPNM - PI Nelson Maynard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	449.11	0.00	(449.11)	(449.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,510.00	27,510.00	0.00	0.00	0.00	27,510.00	27,510.00
61JBEX	Casual - Exempt	0.00	0.00	2,322.76	16,048.16	0.00	(16,048.16)	(16,048.16)
***Total: 61 - Salaries and Wages**		**27,510.00**	**27,510.00**	**2,322.76**	**16,497.27**	**0.00**	**11,012.73**	**11,012.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	195.12	1,348.09	0.00	(1,348.09)	(1,348.09)
65YF10	Full Fringe Benefit Distr Expe	11,430.00	11,430.00	0.00	183.30	0.00	11,246.70	11,246.70
***Total: 65 - Fringe Benefits**		**11,430.00**	**11,430.00**	**195.12**	**1,531.39**	**0.00**	**9,898.61**	**9,898.61**
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
Subtotal: Non-Travel Support		**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**		**42,040.00**	**42,040.00**	**2,517.88**	**18,028.66**	**0.00**	**24,011.34**	**24,011.34**
760300	F&A Expenditures	10,931.00	10,931.00	1,133.04	8,112.88	0.00	2,818.12	2,818.12
***Total: 76 - F&A and Internal Allocations**		**10,931.00**	**10,931.00**	**1,133.04**	**8,112.88**	**0.00**	**2,818.12**	**2,818.12**
****Total Indirect Cost Expenditures**		**10,931.00**	**10,931.00**	**1,133.04**	**8,112.88**	**0.00**	**2,818.12**	**2,818.12**
*****Total Expenditures**		**52,971.00**	**52,971.00**	**3,650.92**	**26,141.54**	**0.00**	**26,829.46**	**26,829.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,650.92	26,141.54	0.00	(26,141.54)	(26,141.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,650.92**	**26,141.54**	**0.00**	**(26,141.54)**	**(26,141.54)**
*****Total Revenue**		**0.00**	**0.00**	**3,650.92**	**26,141.54**	**0.00**	**(26,141.54)**	**(26,141.54)**

Grant 14U776 - Coupling Carbron-Water-Nutrent
Fund 14U776 - Coupling Carbron-Water-Nutrent

Status: Active
FMGR: Braswell, Bobby H

Type: Cooperative Agreement

PI:	Braswell, Bobby H		
Sponsor:	Pennsylvania State University		
Sponsor ID:	3895UNHDOE4157	CFDA #: 81.049	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2009 - 03/31/2010		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,093.00	11,093.00	0.00	0.00	0.00	11,093.00	11,093.00
611Q90	Post Doc	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
***Total: 61 - Salaries and Wages**		**58,593.00**	**58,593.00**	**0.00**	**0.00**	**0.00**	**58,593.00**	**58,593.00**
65YF10	Full Fringe Benefit Distr Expe	17,921.00	17,921.00	0.00	0.00	0.00	17,921.00	17,921.00
***Total: 65 - Fringe Benefits**		**17,921.00**	**17,921.00**	**0.00**	**0.00**	**0.00**	**17,921.00**	**17,921.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,400.00**	**9,400.00**	**0.00**	**0.00**	**0.00**	**9,400.00**	**9,400.00**
****Total Direct Cost Expenditures**		**85,914.00**	**85,914.00**	**0.00**	**0.00**	**0.00**	**85,914.00**	**85,914.00**
760300	F&A Expenditures	38,661.00	38,661.00	0.00	0.00	0.00	38,661.00	38,661.00
***Total: 76 - F&A and Internal Allocations**		**38,661.00**	**38,661.00**	**0.00**	**0.00**	**0.00**	**38,661.00**	**38,661.00**
****Total Indirect Cost Expenditures**		**38,661.00**	**38,661.00**	**0.00**	**0.00**	**0.00**	**38,661.00**	**38,661.00**
*****Total Expenditures**		**124,575.00**	**124,575.00**	**0.00**	**0.00**	**0.00**	**124,575.00**	**124,575.00**

Grant 14U777 - Georgia Drought
Fund 14U777 - Georgia Drought

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		
Sponsor:	Georgia Southern University		
Sponsor ID:	G6087	CFDA #: 10.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	04/01/2009 - 08/31/2009		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,689.33	14,346.00	0.00	(14,346.00)	(14,346.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,659.00	31,659.00	0.00	0.00	0.00	31,659.00	31,659.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,080.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61CPEX	Part Time Salary	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**46,659.00**	**46,659.00**	**13,269.33**	**15,926.00**	**0.00**	**30,733.00**	**30,733.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,072.62	1,295.78	0.00	(1,295.78)	(1,295.78)
65YF10	Full Fringe Benefit Distr Expe	4,024.00	4,024.00	0.00	0.00	0.00	4,024.00	4,024.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
***Total: 65 - Fringe Benefits**		**4,024.00**	**4,024.00**	**1,114.62**	**1,337.78**	**0.00**	**2,686.22**	**2,686.22**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	5,283.00	5,283.00	0.00	0.00	0.00	5,283.00	5,283.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**15,283.00**	**15,283.00**	**0.00**	**0.00**	**0.00**	**15,283.00**	**15,283.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,283.00**	**18,283.00**	**0.00**	**0.00**	**0.00**	**18,283.00**	**18,283.00**
****Total Direct Cost Expenditures**		**68,966.00**	**68,966.00**	**14,383.95**	**17,263.78**	**0.00**	**51,702.22**	**51,702.22**
760300	F&A Expenditures	31,034.00	31,034.00	6,472.77	7,768.69	0.00	23,265.31	23,265.31
***Total: 76 - F&A and Internal Allocations**		**31,034.00**	**31,034.00**	**6,472.77**	**7,768.69**	**0.00**	**23,265.31**	**23,265.31**
****Total Indirect Cost Expenditures**		**31,034.00**	**31,034.00**	**6,472.77**	**7,768.69**	**0.00**	**23,265.31**	**23,265.31**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**20,856.72**	**25,032.47**	**0.00**	**74,967.53**	**74,967.53**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	20,856.72	25,032.47	0.00	(25,032.47)	(25,032.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,856.72**	**25,032.47**	**0.00**	**(25,032.47)**	**(25,032.47)**
*****Total Revenue**		**0.00**	**0.00**	**20,856.72**	**25,032.47**	**0.00**	**(25,032.47)**	**(25,032.47)**

Grant 14U778 - Winter Sprouting Broccoli
Fund 14U778 - Winter Sprouting Broccoli

Status: Active
FMGR: Grube, Rebecca C

Type: Grant

PI:	Grube, Rebecca C		
Sponsor:	University of Vermont		
Sponsor ID:	ONE09101	CFDA #: 10.215	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	04/01/2009 - 06/30/2011		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	664.00	664.00	0.00	0.00	0.00	664.00	664.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**1,564.00**	**1,564.00**	**0.00**	**0.00**	**0.00**	**1,564.00**	**1,564.00**
65YF10	Full Fringe Benefit Distr Expe	364.00	364.00	0.00	0.00	0.00	364.00	364.00
***Total: 65 - Fringe Benefits**		**364.00**	**364.00**	**0.00**	**0.00**	**0.00**	**364.00**	**364.00**
710	Travel	1,541.00	1,541.00	0.00	0.00	0.00	1,541.00	1,541.00
Subtotal: Travel		**1,541.00**	**1,541.00**	**0.00**	**0.00**	**0.00**	**1,541.00**	**1,541.00**
7112	Research Supplies	2,462.00	2,462.00	0.00	0.00	0.00	2,462.00	2,462.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
Subtotal: Non-Travel Support		**6,512.00**	**6,512.00**	**0.00**	**0.00**	**0.00**	**6,512.00**	**6,512.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,053.00**	**8,053.00**	**0.00**	**0.00**	**0.00**	**8,053.00**	**8,053.00**
****Total Direct Cost Expenditures**		**9,981.00**	**9,981.00**	**0.00**	**0.00**	**0.00**	**9,981.00**	**9,981.00**
*****Total Expenditures**		**9,981.00**	**9,981.00**	**0.00**	**0.00**	**0.00**	**9,981.00**	**9,981.00**

Grant 14U779 - Regional Marine Science Wkshop
Fund 14U779 - Regional Marine Science Wkshop

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Other

PI:	Pennock, Jonathan Rhoads		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5700009484	CFDA #: 11.400	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	03/01/2009 - 12/31/2009		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,573.59	1,573.59	0.00	(1,573.59)	(1,573.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,010.00	6,010.00	0.00	0.00	0.00	6,010.00	6,010.00
***Total: 61 - Salaries and Wages**		**6,010.00**	**6,010.00**	**1,573.59**	**1,573.59**	**0.00**	**4,436.41**	**4,436.41**
65YF10	Full Fringe Benefit Distr Expe	2,632.00	2,632.00	642.02	642.02	0.00	1,989.98	1,989.98
***Total: 65 - Fringe Benefits**		**2,632.00**	**2,632.00**	**642.02**	**642.02**	**0.00**	**1,989.98**	**1,989.98**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	2,664.26	2,664.26	0.00	(2,664.26)	(2,664.26)
Subtotal: Travel		**1,500.00**	**1,500.00**	**2,664.26**	**2,664.26**	**0.00**	**(1,164.26)**	**(1,164.26)**
711100	Supplies-General	0.00	0.00	9.64	9.64	0.00	(9.64)	(9.64)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	0.00	0.00	85.31	85.31	0.00	(85.31)	(85.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,500.80	6,500.80	0.00	(6,500.80)	(6,500.80)
Subtotal: Non-Travel Support		**9,700.00**	**9,700.00**	**6,595.75**	**6,595.75**	**0.00**	**3,104.25**	**3,104.25**
***Total: 71 - Support (Travel & Non-Travel)**		**11,200.00**	**11,200.00**	**9,260.01**	**9,260.01**	**0.00**	**1,939.99**	**1,939.99**
****Total Direct Cost Expenditures**		**19,842.00**	**19,842.00**	**11,475.62**	**11,475.62**	**0.00**	**8,366.38**	**8,366.38**
760300	F&A Expenditures	5,158.00	5,158.00	2,983.68	2,983.68	0.00	2,174.32	2,174.32
***Total: 76 - F&A and Internal Allocations**		**5,158.00**	**5,158.00**	**2,983.68**	**2,983.68**	**0.00**	**2,174.32**	**2,174.32**
****Total Indirect Cost Expenditures**		**5,158.00**	**5,158.00**	**2,983.68**	**2,983.68**	**0.00**	**2,174.32**	**2,174.32**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**14,459.30**	**14,459.30**	**0.00**	**10,540.70**	**10,540.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,459.30	14,459.30	0.00	(14,459.30)	(14,459.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,459.30**	**14,459.30**	**0.00**	**(14,459.30)**	**(14,459.30)**
*****Total Revenue**		**0.00**	**0.00**	**14,459.30**	**14,459.30**	**0.00**	**(14,459.30)**	**(14,459.30)**

Grant 14U779 - Regional Marine Science Wkshop
Fund 15C630 - Regional Marine Science Wkshop - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Other

PI:	Pennock, Jonathan Rhoads		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5700009484	CFDA #: 11.400	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	03/01/2009 - 12/31/2009		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
***Total: 61 - Salaries and Wages**		**6,900.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**6,900.00**	**6,900.00**
65YF10	Full Fringe Benefit Distr Expe	3,022.00	3,022.00	0.00	0.00	0.00	3,022.00	3,022.00
***Total: 65 - Fringe Benefits**		**3,022.00**	**3,022.00**	**0.00**	**0.00**	**0.00**	**3,022.00**	**3,022.00**
****Total Direct Cost Expenditures**		**9,922.00**	**9,922.00**	**0.00**	**0.00**	**0.00**	**9,922.00**	**9,922.00**
760300	F&A Expenditures	2,578.00	2,578.00	0.00	0.00	0.00	2,578.00	2,578.00
***Total: 76 - F&A and Internal Allocations**		**2,578.00**	**2,578.00**	**0.00**	**0.00**	**0.00**	**2,578.00**	**2,578.00**
****Total Indirect Cost Expenditures**		**2,578.00**	**2,578.00**	**0.00**	**0.00**	**0.00**	**2,578.00**	**2,578.00**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**

Grant 14U780 - Global Langmuir Circulations
Fund 14U780 - Global Langmuir Circulations

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P
Sponsor:	University of Colorado
Sponsor ID:	0000069013
Resp Org:	UDME00
FRAGRNT Start/End Date:	03/01/2009 - 02/28/2010

CFDA #: 43.000

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,751.00	7,751.00	0.00	0.00	0.00	7,751.00	7,751.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,000.01	3,000.01	0.00	(3,000.01)	(3,000.01)
613NZ0	Grad Unallocated Budget (Bud Only)	25,083.00	25,083.00	0.00	0.00	0.00	25,083.00	25,083.00
***Total: 61 - Salaries and Wages**		**32,834.00**	**32,834.00**	**3,000.01**	**3,000.01**	**0.00**	**29,833.99**	**29,833.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	252.01	252.01	0.00	(252.01)	(252.01)
65YF10	Full Fringe Benefit Distr Expe	1,520.00	1,520.00	0.00	0.00	0.00	1,520.00	1,520.00
***Total: 65 - Fringe Benefits**		**1,520.00**	**1,520.00**	**252.01**	**252.01**	**0.00**	**1,267.99**	**1,267.99**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
721100	Assistantships	11,960.00	11,960.00	0.00	0.00	0.00	11,960.00	11,960.00
***Total: 72 - Student and/or Participant Support**		**11,960.00**	**11,960.00**	**0.00**	**0.00**	**0.00**	**11,960.00**	**11,960.00**
****Total Direct Cost Expenditures**		**54,814.00**	**54,814.00**	**3,252.02**	**3,252.02**	**0.00**	**51,561.98**	**51,561.98**
760300	F&A Expenditures	19,284.00	19,284.00	1,463.42	1,463.42	0.00	17,820.58	17,820.58
***Total: 76 - F&A and Internal Allocations**		**19,284.00**	**19,284.00**	**1,463.42**	**1,463.42**	**0.00**	**17,820.58**	**17,820.58**
****Total Indirect Cost Expenditures**		**19,284.00**	**19,284.00**	**1,463.42**	**1,463.42**	**0.00**	**17,820.58**	**17,820.58**
*****Total Expenditures**		**74,098.00**	**74,098.00**	**4,715.44**	**4,715.44**	**0.00**	**69,382.56**	**69,382.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,715.44	4,715.44	0.00	(4,715.44)	(4,715.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,715.44**	**4,715.44**	**0.00**	**(4,715.44)**	**(4,715.44)**
*****Total Revenue**		**0.00**	**0.00**	**4,715.44**	**4,715.44**	**0.00**	**(4,715.44)**	**(4,715.44)**

Grant 14U781 - Acceleration of Heavy Ions
Fund 14U781 - Acceleration of Heavy Ions

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI: Smith, Charles W
Sponsor: University of California at San Diego
Sponsor ID: 10296842 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/24/2009 - 03/23/2012

Fund Information
Effective Date: 3/24/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,231.00	1,231.00	0.00	0.00	0.00	1,231.00	1,231.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: 61 - Salaries and Wages**		**4,531.00**	**4,531.00**	**0.00**	**0.00**	**0.00**	**4,531.00**	**4,531.00**
65YF10	Full Fringe Benefit Distr Expe	105.00	105.00	0.00	0.00	0.00	105.00	105.00
***Total: 65 - Fringe Benefits**		**105.00**	**105.00**	**0.00**	**0.00**	**0.00**	**105.00**	**105.00**
7111	Supplies	192.00	192.00	0.00	0.00	0.00	192.00	192.00
Subtotal: Non-Travel Support		**192.00**	**192.00**	**0.00**	**0.00**	**0.00**	**192.00**	**192.00**
***Total: 71 - Support (Travel & Non-Travel)**		**192.00**	**192.00**	**0.00**	**0.00**	**0.00**	**192.00**	**192.00**
****Total Direct Cost Expenditures**		**4,828.00**	**4,828.00**	**0.00**	**0.00**	**0.00**	**4,828.00**	**4,828.00**
760300	F&A Expenditures	2,173.00	2,173.00	0.00	0.00	0.00	2,173.00	2,173.00
***Total: 76 - F&A and Internal Allocations**		**2,173.00**	**2,173.00**	**0.00**	**0.00**	**0.00**	**2,173.00**	**2,173.00**
****Total Indirect Cost Expenditures**		**2,173.00**	**2,173.00**	**0.00**	**0.00**	**0.00**	**2,173.00**	**2,173.00**
*****Total Expenditures**		**7,001.00**	**7,001.00**	**0.00**	**0.00**	**0.00**	**7,001.00**	**7,001.00**

Grant 14U783 - Cascadia Margin Slope Failures
Fund 14U783 - Cascadia Margin Slope Failures

Status: Active
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E
Sponsor:	Oregon State University
Sponsor ID:	V0292AA
Resp Org:	UDESCI
FRAGRNT Start/End Date:	04/01/2009 - 10/31/2009

CFDA #: 81.000

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U783 - Cascadia Margin Slope Failures
Fund 14U783 - Cascadia Margin Slope Failures

Status: Active
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E		
Sponsor:	Oregon State University		
Sponsor ID:	V0292AA	CFDA #: 81.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/01/2009 - 10/31/2009		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,672.00	7,672.00	0.00	0.00	0.00	7,672.00	7,672.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**9,672.00**	**9,672.00**	**0.00**	**0.00**	**0.00**	**9,672.00**	**9,672.00**
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	0.00	0.00	827.00	827.00
***Total: 65 - Fringe Benefits**		**827.00**	**827.00**	**0.00**	**0.00**	**0.00**	**827.00**	**827.00**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,242.00	2,242.00	0.00	0.00	0.00	2,242.00	2,242.00
Subtotal: Non-Travel Support		**3,242.00**	**3,242.00**	**0.00**	**0.00**	**0.00**	**3,242.00**	**3,242.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,742.00**	**6,742.00**	**0.00**	**0.00**	**0.00**	**6,742.00**	**6,742.00**
****Total Direct Cost Expenditures**		**17,241.00**	**17,241.00**	**0.00**	**0.00**	**0.00**	**17,241.00**	**17,241.00**
760300	F&A Expenditures	7,758.00	7,758.00	0.00	0.00	0.00	7,758.00	7,758.00
***Total: 76 - F&A and Internal Allocations**		**7,758.00**	**7,758.00**	**0.00**	**0.00**	**0.00**	**7,758.00**	**7,758.00**
****Total Indirect Cost Expenditures**		**7,758.00**	**7,758.00**	**0.00**	**0.00**	**0.00**	**7,758.00**	**7,758.00**
*****Total Expenditures**		**24,999.00**	**24,999.00**	**0.00**	**0.00**	**0.00**	**24,999.00**	**24,999.00**

Grant 14U784 - The Effect of TTr-T199M on TTR
Fund 14U784 - The Effect of TTr-T199M on TTR

Status: Closing - BSC/Dept Review
FMGR: Laue, Thomas M

Type: Other

PI:	Laue, Thomas M
Sponsor:	Boston University
Sponsor ID:	NONE
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	01/01/2009 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	15,048.00	15,048.00	0.00	0.00	0.00	15,048.00	15,048.00
***Total: 61 - Salaries and Wages**		**15,048.00**	**15,048.00**	**0.00**	**0.00**	**0.00**	**15,048.00**	**15,048.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	4,788.13	4,788.13	0.00	(4,788.13)	(4,788.13)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**4,788.13**	**4,788.13**	**0.00**	**1,211.87**	**1,211.87**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**4,788.13**	**4,788.13**	**0.00**	**1,211.87**	**1,211.87**
****Total Direct Cost Expenditures**		**21,048.00**	**21,048.00**	**4,788.13**	**4,788.13**	**0.00**	**16,259.87**	**16,259.87**
760300	F&A Expenditures	9,472.00	9,472.00	2,154.66	2,154.66	0.00	7,317.34	7,317.34
***Total: 76 - F&A and Internal Allocations**		**9,472.00**	**9,472.00**	**2,154.66**	**2,154.66**	**0.00**	**7,317.34**	**7,317.34**
****Total Indirect Cost Expenditures**		**9,472.00**	**9,472.00**	**2,154.66**	**2,154.66**	**0.00**	**7,317.34**	**7,317.34**
*****Total Expenditures**		**30,520.00**	**30,520.00**	**6,942.79**	**6,942.79**	**0.00**	**23,577.21**	**23,577.21**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,942.79	6,942.79	0.00	(6,942.79)	(6,942.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,942.79**	**6,942.79**	**0.00**	**(6,942.79)**	**(6,942.79)**
*****Total Revenue**		**0.00**	**0.00**	**6,942.79**	**6,942.79**	**0.00**	**(6,942.79)**	**(6,942.79)**

Grant 14U784 - The Effect of TTr-T199M on TTR
Fund 14U784 - The Effect of TTr-T199M on TTR

Status: Closing - BSC/Dept Review
FMGR: Laue, Thomas M

Type: Other

PI:	Laue, Thomas M
Sponsor:	Boston University
Sponsor ID:	NONE
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	01/01/2009 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	15,000.12	15,000.12	0.00	(15,000.12)	(15,000.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**15,000.12**	**15,000.12**	**0.00**	**(15,000.12)**	**(15,000.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,260.02	1,260.02	0.00	(1,260.02)	(1,260.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,260.02**	**1,260.02**	**0.00**	**(1,260.02)**	**(1,260.02)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**16,260.14**	**16,260.14**	**0.00**	**(16,260.14)**	**(16,260.14)**
760300	F&A Expenditures	0.00	0.00	7,317.06	7,317.06	0.00	(7,317.06)	(7,317.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**7,317.06**	**7,317.06**	**0.00**	**(7,317.06)**	**(7,317.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**7,317.06**	**7,317.06**	**0.00**	**(7,317.06)**	**(7,317.06)**
*****Total Expenditures**		**0.00**	**0.00**	**23,577.20**	**23,577.20**	**0.00**	**(23,577.20)**	**(23,577.20)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	23,577.20	23,577.20	0.00	(23,577.20)	(23,577.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,577.20**	**23,577.20**	**0.00**	**(23,577.20)**	**(23,577.20)**
*****Total Revenue**		**0.00**	**0.00**	**23,577.20**	**23,577.20**	**0.00**	**(23,577.20)**	**(23,577.20)**

Grant 14U785 - ISOLATORS for RBSPICE Mission
Fund 14U785 - ISOLATORS for RBSPICE Mission

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B
Sponsor:	Johns Hopkins University
Sponsor ID:	956889
Resp Org:	UZSP00
FRAGRNT Start/End Date:	06/15/2009 - 08/31/2009

CFDA #: 43.000

Fund Information

Effective Date:	6/15/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,874.00	5,874.00	0.00	0.00	0.00	5,874.00	5,874.00
***Total: 61 - Salaries and Wages**		**5,874.00**	**5,874.00**	**0.00**	**0.00**	**0.00**	**5,874.00**	**5,874.00**
65YF10	Full Fringe Benefit Distr Expe	2,397.00	2,397.00	0.00	0.00	0.00	2,397.00	2,397.00
***Total: 65 - Fringe Benefits**		**2,397.00**	**2,397.00**	**0.00**	**0.00**	**0.00**	**2,397.00**	**2,397.00**
710	Travel	1,307.00	1,307.00	0.00	0.00	0.00	1,307.00	1,307.00
Subtotal: Travel		**1,307.00**	**1,307.00**	**0.00**	**0.00**	**0.00**	**1,307.00**	**1,307.00**
7112	Research Supplies	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
Subtotal: Non-Travel Support		**2,310.00**	**2,310.00**	**0.00**	**0.00**	**0.00**	**2,310.00**	**2,310.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,617.00**	**3,617.00**	**0.00**	**0.00**	**0.00**	**3,617.00**	**3,617.00**
740000	Cap Equipment	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**3,050.00**
****Total Direct Cost Expenditures**		**14,938.00**	**14,938.00**	**0.00**	**0.00**	**0.00**	**14,938.00**	**14,938.00**
760300	F&A Expenditures	5,349.00	5,349.00	0.00	0.00	0.00	5,349.00	5,349.00
***Total: 76 - F&A and Internal Allocations**		**5,349.00**	**5,349.00**	**0.00**	**0.00**	**0.00**	**5,349.00**	**5,349.00**
****Total Indirect Cost Expenditures**		**5,349.00**	**5,349.00**	**0.00**	**0.00**	**0.00**	**5,349.00**	**5,349.00**
*****Total Expenditures**		**20,287.00**	**20,287.00**	**0.00**	**0.00**	**0.00**	**20,287.00**	**20,287.00**

Grant 14U786 - Methylphenidate on Attentional
Fund 14U786 - Methylphenidate on Attentional

Status: Active
FMGR: McGaughy, Jill A

Type: Contract

PI:	McGaughy, Jill A
Sponsor:	University of Wisconsin
Sponsor ID:	NONE
Resp Org:	UCPSYC
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2010

CFDA #: NONE

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYJM - PI Jill A McGaughy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	147.00	147.00	0.00	0.00	0.00	147.00	147.00
***Total: 65 - Fringe Benefits**		**147.00**	**147.00**	**0.00**	**0.00**	**0.00**	**147.00**	**147.00**
7112	Research Supplies	567.00	567.00	0.00	0.00	0.00	567.00	567.00
Subtotal: Non-Travel Support		**567.00**	**567.00**	**0.00**	**0.00**	**0.00**	**567.00**	**567.00**
***Total: 71 - Support (Travel & Non-Travel)**		**567.00**	**567.00**	**0.00**	**0.00**	**0.00**	**567.00**	**567.00**
****Total Direct Cost Expenditures**		**2,414.00**	**2,414.00**	**0.00**	**0.00**	**0.00**	**2,414.00**	**2,414.00**
760300	F&A Expenditures	1,086.00	1,086.00	0.00	0.00	0.00	1,086.00	1,086.00
***Total: 76 - F&A and Internal Allocations**		**1,086.00**	**1,086.00**	**0.00**	**0.00**	**0.00**	**1,086.00**	**1,086.00**
****Total Indirect Cost Expenditures**		**1,086.00**	**1,086.00**	**0.00**	**0.00**	**0.00**	**1,086.00**	**1,086.00**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU00 - CWS Balance Sheet Activity

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU01 - CWS A Safe Place

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**384.54**	**0.00**	**(384.54)**	**(384.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**384.54**	**0.00**	**(384.54)**	**(384.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,257.03**	**0.00**	**(33,257.03)**	**(33,257.03)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,584.43**	**0.00**	**(10,584.43)**	**(10,584.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**197.51**	**0.00**	**(197.51)**	**(197.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**197.51**	**0.00**	**(197.51)**	**(197.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(804.00)**	**0.00**	**804.00**	**804.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(804.00)**	**0.00**	**804.00**	**804.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU04 - CWS Kittery Recreation Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	982.47	0.00	(982.47)	(982.47)
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	0.00	17,712.83	0.00	(17,712.83)	(17,712.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,760.30**	**0.00**	**(18,760.30)**	**(18,760.30)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**399.78**	**0.00**	**(399.78)**	**(399.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**399.78**	**0.00**	**(399.78)**	**(399.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,160.08**	**0.00**	**(19,160.08)**	**(19,160.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**19,160.08**	**0.00**	**(19,160.08)**	**(19,160.08)**
Revenue								
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General	0.00	0.00	0.00	8,870.53	0.00	(8,870.53)	(8,870.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,160.08**	**0.00**	**(19,160.08)**	**(19,160.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,160.08**	**0.00**	**(19,160.08)**	**(19,160.08)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor	0.00	0.00	0.00	202.99	0.00	(202.99)	(202.99)
61SNWS	College Work Study	0.00	0.00	57.60	49,709.75	0.00	(49,709.75)	(49,709.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**57.60**	**49,921.14**	**0.00**	**(49,921.14)**	**(49,921.14)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(9.62)**	**0.00**	**9.62**	**9.62**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(9.62)**	**0.00**	**9.62**	**9.62**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**57.60**	**49,911.52**	**0.00**	**(49,911.52)**	**(49,911.52)**
*****Total Expenditures**		**0.00**	**0.00**	**57.60**	**49,911.52**	**0.00**	**(49,911.52)**	**(49,911.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General	0.00	0.00	57.60	10,389.57	0.00	(10,389.57)	(10,389.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**57.60**	**41,275.89**	**0.00**	**(41,275.89)**	**(41,275.89)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,673.43**	**0.00**	**(8,673.43)**	**(8,673.43)**
*****Total Revenue**		**0.00**	**0.00**	**57.60**	**49,949.32**	**0.00**	**(49,949.32)**	**(49,949.32)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU06 - CWS Catholic Student Center Church

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,167.49	0.00	(2,167.49)	(2,167.49)
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study	0.00	0.00	0.00	18,263.68	0.00	(18,263.68)	(18,263.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**33,558.35**	**0.00**	**(33,558.35)**	**(33,558.35)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**239.25**	**0.00**	**(239.25)**	**(239.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**239.25**	**0.00**	**(239.25)**	**(239.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,797.60**	**0.00**	**(33,797.60)**	**(33,797.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**33,797.60**	**0.00**	**(33,797.60)**	**(33,797.60)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General	0.00	0.00	0.00	15,375.54	0.00	(15,375.54)	(15,375.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,715.65**	**0.00**	**(31,715.65)**	**(31,715.65)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,081.95**	**0.00**	**(2,081.95)**	**(2,081.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,797.60**	**0.00**	**(33,797.60)**	**(33,797.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU07 - CWS The Children's Workshop

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU08 - CWS COAST Transportation

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(141.05)**	**0.00**	**141.05**	**141.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(141.05)**	**0.00**	**141.05**	**141.05**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
Revenue								
5313	Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770.02**	**0.00**	**(770.02)**	**(770.02)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,994.16**	**0.00**	**(3,994.16)**	**(3,994.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU09 - CWS Corner Stone School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(214.46)**	**0.00**	**214.46**	**214.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(214.46)**	**0.00**	**214.46**	**214.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
Revenue								
5313	Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**940.60**	**0.00**	**(940.60)**	**(940.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**598.79**	**0.00**	**(598.79)**	**(598.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU10 - CWS Town of Durham

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH	Student Labor	0.00	0.00	131.77	3,623.05	0.00	(3,623.05)	(3,623.05)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	816.99	29,189.28	0.00	(29,189.28)	(29,189.28)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**948.76**	**33,095.40**	**0.00**	**(33,095.40)**	**(33,095.40)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**114.27**	**0.00**	**(114.27)**	**(114.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**114.27**	**0.00**	**(114.27)**	**(114.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**948.76**	**33,209.67**	**0.00**	**(33,209.67)**	**(33,209.67)**
*****Total Expenditures**		**0.00**	**0.00**	**948.76**	**33,209.67**	**0.00**	**(33,209.67)**	**(33,209.67)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	573.70	30,540.55	0.00	(30,540.55)	(30,540.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**573.70**	**32,846.61**	**0.00**	**(32,846.61)**	**(32,846.61)**
*****Total Revenue**		**0.00**	**0.00**	**573.70**	**32,846.61**	**0.00**	**(32,846.61)**	**(32,846.61)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU11 - CWS Developmental Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study	0.00	0.00	20.00	12,753.10	0.00	(12,753.10)	(12,753.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**20.00**	**12,914.50**	**0.00**	**(12,914.50)**	**(12,914.50)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**82.18**	**0.00**	**(82.18)**	**(82.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**82.18**	**0.00**	**(82.18)**	**(82.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**20.00**	**12,996.68**	**0.00**	**(12,996.68)**	**(12,996.68)**
*****Total Expenditures**		**0.00**	**0.00**	**20.00**	**12,996.68**	**0.00**	**(12,996.68)**	**(12,996.68)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General	0.00	0.00	20.00	11,431.02	0.00	(11,431.02)	(11,431.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20.00**	**12,996.68**	**0.00**	**(12,996.68)**	**(12,996.68)**
*****Total Revenue**		**0.00**	**0.00**	**20.00**	**12,996.68**	**0.00**	**(12,996.68)**	**(12,996.68)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU12 - CWS Dover Children's Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,003.45**	**0.00**	**(2,003.45)**	**(2,003.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,003.45**	**0.00**	**(2,003.45)**	**(2,003.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**(12.60)**	**(12.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,549.75**	**0.00**	**(2,549.75)**	**(2,549.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU13 - CWS Ausi

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU14 - CWS City of Dover

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC	CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study	0.00	0.00	0.00	29,773.28	0.00	(29,773.28)	(29,773.28)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50,851.16**	**0.00**	**(50,851.16)**	**(50,851.16)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(437.17)**	**0.00**	**437.17**	**437.17**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(437.17)**	**0.00**	**437.17**	**437.17**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,413.99**	**0.00**	**(50,413.99)**	**(50,413.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,413.99**	**0.00**	**(50,413.99)**	**(50,413.99)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General	0.00	0.00	0.00	4,491.12	0.00	(4,491.12)	(4,491.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,234.24**	**0.00**	**(35,234.24)**	**(35,234.24)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15,179.75**	**0.00**	**(15,179.75)**	**(15,179.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,413.99**	**0.00**	**(50,413.99)**	**(50,413.99)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU15 - CWS Dover Daycare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**27.95**	**0.00**	**(27.95)**	**(27.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**27.95**	**0.00**	**(27.95)**	**(27.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,441.15**	**0.00**	**(14,441.15)**	**(14,441.15)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,924.95**	**0.00**	**(2,924.95)**	**(2,924.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU16 - CWS Dover Group Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU17 - CWS City of Rochester

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU18 - CWS Durham Infant Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**119.93**	**0.00**	**(119.93)**	**(119.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**119.93**	**0.00**	**(119.93)**	**(119.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,620.13**	**0.00**	**(38,620.13)**	**(38,620.13)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,150.15**	**0.00**	**(12,150.15)**	**(12,150.15)**
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(101.16)**	**0.00**	**101.16**	**101.16**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU19 - CWS Town of Exeter

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,043.00**	**0.00**	**(2,043.00)**	**(2,043.00)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,602.83**	**0.00**	**(2,602.83)**	**(2,602.83)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**(25.20)**	**(25.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU20 - CWS Exeter School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**14.40**	**0.00**	**(14.40)**	**(14.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	744.63	0.00	(744.63)	(744.63)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**744.63**	**0.00**	**(744.63)**	**(744.63)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**744.63**	**0.00**	**(744.63)**	**(744.63)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**744.63**	**0.00**	**(744.63)**	**(744.63)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH	Student Labor	0.00	0.00	1,898.38	75,779.21	0.00	(75,779.21)	(75,779.21)
61SNWC	CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study	0.00	0.00	487.10	226,306.30	0.00	(226,306.30)	(226,306.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,385.48**	**567,945.78**	**0.00**	**(567,945.78)**	**(567,945.78)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(5,264.26)**	**0.00**	**5,264.26**	**5,264.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(5,264.26)**	**0.00**	**5,264.26**	**5,264.26**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,385.48**	**562,681.52**	**0.00**	**(562,681.52)**	**(562,681.52)**
*****Total Expenditures**		**0.00**	**0.00**	**2,385.48**	**562,681.52**	**0.00**	**(562,681.52)**	**(562,681.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General	0.00	0.00	1,819.48	279,803.53	0.00	(279,803.53)	(279,803.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,819.48**	**548,405.59**	**0.00**	**(548,405.59)**	**(548,405.59)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**14,400.42**	**0.00**	**(14,400.42)**	**(14,400.42)**
5703	Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**7.27**	**0.00**	**(7.27)**	**(7.27)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**139.67**	**0.00**	**(139.67)**	**(139.67)**
*****Total Revenue**		**0.00**	**0.00**	**1,819.48**	**562,952.95**	**0.00**	**(562,952.95)**	**(562,952.95)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU22 - CWS Geological Survey

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS	College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,871.86)**	**0.00**	**1,871.86**	**1,871.86**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(1,871.86)**	**0.00**	**1,871.86**	**1,871.86**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
Revenue								
5313	Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,153.98**	**0.00**	**(34,153.98)**	**(34,153.98)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,094.28**	**0.00**	**(11,094.28)**	**(11,094.28)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**44.66**	**0.00**	**(44.66)**	**(44.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
Revenue								
5313	Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(58.34)**	**0.00**	**58.34**	**58.34**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**(15.99)**	**(15.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU24 - CWS Housing Partnership

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study	0.00	0.00	0.00	4,574.77	0.00	(4,574.77)	(4,574.77)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,509.77**	**0.00**	**(6,509.77)**	**(6,509.77)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**387.14**	**0.00**	**(387.14)**	**(387.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**387.14**	**0.00**	**(387.14)**	**(387.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,896.91**	**0.00**	**(6,896.91)**	**(6,896.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,896.91**	**0.00**	**(6,896.91)**	**(6,896.91)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General	0.00	0.00	0.00	3,048.49	0.00	(3,048.49)	(3,048.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,219.65**	**0.00**	**(6,219.65)**	**(6,219.65)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**677.26**	**0.00**	**(677.26)**	**(677.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,896.91**	**0.00**	**(6,896.91)**	**(6,896.91)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU25 - CWS Souhegan School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(280.30)**	**0.00**	**280.30**	**280.30**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(280.30)**	**0.00**	**280.30**	**280.30**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU26 - CWS Little People's Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,003.98)**	**0.00**	**1,003.98**	**1,003.98**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(1,003.98)**	**0.00**	**1,003.98**	**1,003.98**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
Revenue								
5313	Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,476.91**	**0.00**	**(54,476.91)**	**(54,476.91)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**13,775.15**	**0.00**	**(13,775.15)**	**(13,775.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU27 - CWS YMCA Strafford County

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(345.58)**	**0.00**	**345.58**	**345.58**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(345.58)**	**0.00**	**345.58**	**345.58**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,910.25	0.00	(1,910.25)	(1,910.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,395.25**	**0.00**	**(2,395.25)**	**(2,395.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3.85**	**0.00**	**(3.85)**	**(3.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General	0.00	0.00	0.00	1,416.00	0.00	(1,416.00)	(1,416.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study	0.00	0.00	0.00	18,597.37	0.00	(18,597.37)	(18,597.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**24,162.57**	**0.00**	**(24,162.57)**	**(24,162.57)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19.79**	**0.00**	**(19.79)**	**(19.79)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24,182.36**	**0.00**	**(24,182.36)**	**(24,182.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24,182.36**	**0.00**	**(24,182.36)**	**(24,182.36)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General	0.00	0.00	0.00	792.61	0.00	(792.61)	(792.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,886.99**	**0.00**	**(15,886.99)**	**(15,886.99)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,295.37**	**0.00**	**(8,295.37)**	**(8,295.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,182.36**	**0.00**	**(24,182.36)**	**(24,182.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU30 - CWS Sexual Assault Support Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,617.04**	**0.00**	**(7,617.04)**	**(7,617.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(412.24)**	**0.00**	**412.24**	**412.24**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(412.24)**	**0.00**	**412.24**	**412.24**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU31 - CWS N H Council on World Affairs

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**(129.93)**	**(129.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**(129.93)**	**(129.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,819.86**	**0.00**	**(4,819.86)**	**(4,819.86)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**722.85**	**0.00**	**(722.85)**	**(722.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU32 - CWS Town of Newmarket

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**142.38**	**0.00**	**(142.38)**	**(142.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**142.38**	**0.00**	**(142.38)**	**(142.38)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**14.71**	**0.00**	**(14.71)**	**(14.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU33 - NH Natural Heritage Inven

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(90.10)**	**0.00**	**90.10**	**90.10**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**90.10**	**0.00**	**(90.10)**	**(90.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU34 - CWS The Simple Society

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU35 - CWS Oyster River Elementary School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**28,502.89**	**0.00**	**(28,502.89)**	**(28,502.89)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,100.98**	**0.00**	**(2,100.98)**	**(2,100.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,100.98**	**0.00**	**(2,100.98)**	**(2,100.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,702.53**	**0.00**	**(27,702.53)**	**(27,702.53)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,901.34**	**0.00**	**(2,901.34)**	**(2,901.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU36 - CWS Portsmouth Police Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU37 - CWS Portsmouth Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,603.58**	**0.00**	**(13,603.58)**	**(13,603.58)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**7,694.03**	**0.00**	**(7,694.03)**	**(7,694.03)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**163.80**	**0.00**	**(163.80)**	**(163.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study	0.00	0.00	27.20	25,648.55	0.00	(25,648.55)	(25,648.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**27.20**	**79,398.89**	**0.00**	**(79,398.89)**	**(79,398.89)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**27.20**	**79,398.89**	**0.00**	**(79,398.89)**	**(79,398.89)**
*****Total Expenditures**		**0.00**	**0.00**	**27.20**	**79,398.89**	**0.00**	**(79,398.89)**	**(79,398.89)**
Revenue								
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General	0.00	0.00	27.20	19,235.56	0.00	(19,235.56)	(19,235.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27.20**	**73,071.68**	**0.00**	**(73,071.68)**	**(73,071.68)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**6,322.84**	**0.00**	**(6,322.84)**	**(6,322.84)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4.37**	**0.00**	**(4.37)**	**(4.37)**
*****Total Revenue**		**0.00**	**0.00**	**27.20**	**79,398.89**	**0.00**	**(79,398.89)**	**(79,398.89)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU40 - CWS Portsmouth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**340.90**	**0.00**	**(340.90)**	**(340.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**340.90**	**0.00**	**(340.90)**	**(340.90)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**123.50**	**0.00**	**(123.50)**	**(123.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU41 - CWS Rochester Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21.07**	**0.00**	**(21.07)**	**(21.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU42 - CWS Rockingham Planning Commission

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**359.10**	**0.00**	**(359.10)**	**(359.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**359.10**	**0.00**	**(359.10)**	**(359.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,920.01**	**0.00**	**(6,920.01)**	**(6,920.01)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**(655.90)**	**(655.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS	College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,192.79**	**0.00**	**(12,192.79)**	**(12,192.79)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,121.07**	**0.00**	**(4,121.07)**	**(4,121.07)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**56.40**	**0.00**	**(56.40)**	**(56.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU44 - CWS #004 Soil & Conservation Servic

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
61SNWS	College Work Study	0.00	0.00	0.00	18,654.65	0.00	(18,654.65)	(18,654.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,764.41**	**0.00**	**(18,764.41)**	**(18,764.41)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**767.94**	**0.00**	**(767.94)**	**(767.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**767.94**	**0.00**	**(767.94)**	**(767.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,532.35**	**0.00**	**(19,532.35)**	**(19,532.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**19,532.35**	**0.00**	**(19,532.35)**	**(19,532.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300	Program Income-General	0.00	0.00	0.00	2,860.07	0.00	(2,860.07)	(2,860.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,750.62**	**0.00**	**(14,750.62)**	**(14,750.62)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,781.73**	**0.00**	**(4,781.73)**	**(4,781.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,532.35**	**0.00**	**(19,532.35)**	**(19,532.35)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU45 - CWS Social Security Administr

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS	College Work Study	0.00	0.00	448.40	61,270.09	0.00	(61,270.09)	(61,270.09)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**448.40**	**64,818.71**	**0.00**	**(64,818.71)**	**(64,818.71)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**177.96**	**0.00**	**(177.96)**	**(177.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**177.96**	**0.00**	**(177.96)**	**(177.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**448.40**	**64,996.67**	**0.00**	**(64,996.67)**	**(64,996.67)**
*****Total Expenditures**		**0.00**	**0.00**	**448.40**	**64,996.67**	**0.00**	**(64,996.67)**	**(64,996.67)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	403.75	22,529.90	0.00	(22,529.90)	(22,529.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**403.75**	**55,802.61**	**0.00**	**(55,802.61)**	**(55,802.61)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,299.56**	**0.00**	**(9,299.56)**	**(9,299.56)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
*****Total Revenue**		**0.00**	**0.00**	**403.75**	**65,142.97**	**0.00**	**(65,142.97)**	**(65,142.97)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU46 - CWS Somersworth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**37.78**	**0.00**	**(37.78)**	**(37.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**479.60**	**0.00**	**(479.60)**	**(479.60)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(128.40)**	**0.00**	**128.40**	**128.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(128.40)**	**0.00**	**128.40**	**128.40**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
Revenue								
5313	Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU48 - CWS USDA Forestry Service

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	36.00	95,754.32	0.00	(95,754.32)	(95,754.32)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**36.00**	**101,205.04**	**0.00**	**(101,205.04)**	**(101,205.04)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(760.07)**	**0.00**	**760.07**	**760.07**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(760.07)**	**0.00**	**760.07**	**760.07**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**36.00**	**100,444.97**	**0.00**	**(100,444.97)**	**(100,444.97)**
*****Total Expenditures**		**0.00**	**0.00**	**36.00**	**100,444.97**	**0.00**	**(100,444.97)**	**(100,444.97)**
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	36.00	48,704.56	0.00	(48,704.56)	(48,704.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36.00**	**88,618.98**	**0.00**	**(88,618.98)**	**(88,618.98)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,825.99**	**0.00**	**(11,825.99)**	**(11,825.99)**
*****Total Revenue**		**0.00**	**0.00**	**36.00**	**100,444.97**	**0.00**	**(100,444.97)**	**(100,444.97)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU49 - CWS Strawberry Banke Museum

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
Revenue								
5313	Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU50 - CWS Community Childcare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(108.60)**	**0.00**	**108.60**	**108.60**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(108.60)**	**0.00**	**108.60**	**108.60**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU51 - CWS Rochester Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,017.54)	0.00	1,017.54	1,017.54
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**1,017.54**	**1,017.54**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**1,017.54**	**1,017.54**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU52 - CWS Linked Together

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**650.60**	**0.00**	**(650.60)**	**(650.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**650.60**	**0.00**	**(650.60)**	**(650.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU54 - CWS Rhode Island Higher Education

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU56 - CWS NH Office of Volunteerism

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**28.41**	**0.00**	**(28.41)**	**(28.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**28.41**	**0.00**	**(28.41)**	**(28.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU57 - CWS The New England Aquarium

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**90.35**	**0.00**	**(90.35)**	**(90.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**90.35**	**0.00**	**(90.35)**	**(90.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU61 - CWS NH Citizens Alliance

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU62 - CWS Hear in New Hampshire

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**11.40**	**0.00**	**(11.40)**	**(11.40)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**11.40**	**0.00**	**(11.40)**	**(11.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU63 - CWS Families in Transition

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS	College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,227.35**	**0.00**	**(3,227.35)**	**(3,227.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(9.33)**	**0.00**	**9.33**	**9.33**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(9.33)**	**0.00**	**9.33**	**9.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
Revenue								
5313	Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,635.37**	**0.00**	**(1,635.37)**	**(1,635.37)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**194.07**	**0.00**	**(194.07)**	**(194.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**194.07**	**0.00**	**(194.07)**	**(194.07)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,829.44**	**0.00**	**(1,829.44)**	**(1,829.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,829.44**	**0.00**	**(1,829.44)**	**(1,829.44)**
Revenue								
5313	Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300	Program Income-General	0.00	0.00	0.00	1,590.57	0.00	(1,590.57)	(1,590.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,932.95**	**0.00**	**(1,932.95)**	**(1,932.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,932.95**	**0.00**	**(1,932.95)**	**(1,932.95)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU65 - CWS CLL

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**62.40**	**0.00**	**(62.40)**	**(62.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU67 - CWS Dover Housing Authority

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,665.48	0.00	(1,665.48)	(1,665.48)
61SNWS	College Work Study	0.00	0.00	424.80	21,907.17	0.00	(21,907.17)	(21,907.17)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**424.80**	**23,572.65**	**0.00**	**(23,572.65)**	**(23,572.65)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**81.94**	**0.00**	**(81.94)**	**(81.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**81.94**	**0.00**	**(81.94)**	**(81.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**424.80**	**23,654.59**	**0.00**	**(23,654.59)**	**(23,654.59)**
*****Total Expenditures**		**0.00**	**0.00**	**424.80**	**23,654.59**	**0.00**	**(23,654.59)**	**(23,654.59)**
Revenue								
5313	Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General	0.00	0.00	405.60	23,015.03	0.00	(23,015.03)	(23,015.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**405.60**	**23,873.79**	**0.00**	**(23,873.79)**	**(23,873.79)**
*****Total Revenue**		**0.00**	**0.00**	**405.60**	**23,873.79**	**0.00**	**(23,873.79)**	**(23,873.79)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU69 - CWS Area Homemakers

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**162.60**	**0.00**	**(162.60)**	**(162.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**162.60**	**0.00**	**(162.60)**	**(162.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61.09**	**0.00**	**(61.09)**	**(61.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU71 - CWS Second Start

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU72 - CWS New Futures

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU73 - CWS Manchester School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(927.00)**	**0.00**	**927.00**	**927.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(927.00)**	**0.00**	**927.00**	**927.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU74 - CWS Manchester Historic Associatio

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS	College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,969.38**	**0.00**	**(3,969.38)**	**(3,969.38)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(461.25)**	**0.00**	**461.25**	**461.25**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(461.25)**	**0.00**	**461.25**	**461.25**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU75 - CWS Volunteers of America

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	312.49	0.00	(312.49)	(312.49)
61SNWS	College Work Study	0.00	0.00	0.00	6,614.42	0.00	(6,614.42)	(6,614.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,926.91**	**0.00**	**(6,926.91)**	**(6,926.91)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(233.46)**	**0.00**	**233.46**	**233.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(233.46)**	**0.00**	**233.46**	**233.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,693.45**	**0.00**	**(6,693.45)**	**(6,693.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,693.45**	**0.00**	**(6,693.45)**	**(6,693.45)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	6,693.45	0.00	(6,693.45)	(6,693.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,693.45**	**0.00**	**(6,693.45)**	**(6,693.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,693.45**	**0.00**	**(6,693.45)**	**(6,693.45)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU77 - CWS Town of Amesbury

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU79 - Sustainable Harvest International

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2009 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU82 - Cool Air-Clean Planet

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	197.45	0.00	(197.45)	(197.45)
61SNWS	College Work Study	0.00	0.00	412.80	3,206.51	0.00	(3,206.51)	(3,206.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**412.80**	**3,406.34**	**0.00**	**(3,406.34)**	**(3,406.34)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**412.80**	**3,406.34**	**0.00**	**(3,406.34)**	**(3,406.34)**
*****Total Expenditures**		**0.00**	**0.00**	**412.80**	**3,406.34**	**0.00**	**(3,406.34)**	**(3,406.34)**
Revenue								
531300	Program Income-General	0.00	0.00	266.40	3,259.94	0.00	(3,259.94)	(3,259.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**266.40**	**3,259.94**	**0.00**	**(3,259.94)**	**(3,259.94)**
*****Total Revenue**		**0.00**	**0.00**	**266.40**	**3,259.94**	**0.00**	**(3,259.94)**	**(3,259.94)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU83 - Measured Progress

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 9/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(312.00)	0.00	312.00	312.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**312.00**	**312.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**312.00**	**312.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU84 - Newmarket School District

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 4/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,288.83**	**0.00**	**(2,288.83)**	**(2,288.83)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(278.82)**	**0.00**	**278.82**	**278.82**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(278.82)**	**0.00**	**278.82**	**278.82**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU86 - Barrington Public Library

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU89 - Boston University School of Law

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS	College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(392.00)**	**0.00**	**392.00**	**392.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(392.00)**	**0.00**	**392.00**	**392.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU91 - Crossroads House

Status: Active
FMGR: Mooney, Devina Ann

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,721.83**	**0.00**	**(2,721.83)**	**(2,721.83)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(82.65)**	**0.00**	**82.65**	**82.65**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(82.65)**	**0.00**	**82.65**	**82.65**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU92 - Town of Newmarket

Status: Active
FMGR: Mooney, Devina Ann

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	200.70	0.00	(200.70)	(200.70)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**200.70**	**0.00**	**(200.70)**	**(200.70)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**200.70**	**0.00**	**(200.70)**	**(200.70)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**200.70**	**0.00**	**(200.70)**	**(200.70)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	200.70	0.00	(200.70)	(200.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200.70**	**0.00**	**(200.70)**	**(200.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200.70**	**0.00**	**(200.70)**	**(200.70)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU94 - Audubon Society of New Hampshire

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU95 - Seacoast Family YMCA

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU96 - Mill Pond Center for the Arts

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS	College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU98 - Town of Northwood

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS	College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU99 - New Hampshire Veterans Home

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**(360.00)**	**(360.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**(360.00)**	**(360.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**(360.00)**	**(360.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**(360.00)**	**(360.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**(360.00)**	**(360.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW01 - Big Brothers Big Sisters of the Gre

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW02 - The MATCH School

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW03 - Rochester Child Care Center

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,655.26	0.00	(2,655.26)	(2,655.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,841.26	0.00	(2,841.26)	(2,841.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,841.26**	**0.00**	**(2,841.26)**	**(2,841.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,841.26**	**0.00**	**(2,841.26)**	**(2,841.26)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW04 - FIRST

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	140.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**140.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**140.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
*****Total Expenditures**	**0.00**	**0.00**	**140.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
Revenue							
531300 Program Income-General	0.00	0.00	140.00	1,174.80	0.00	(1,174.80)	(1,174.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**140.00**	**1,174.80**	**0.00**	**(1,174.80)**	**(1,174.80)**
*****Total Revenue**	**0.00**	**0.00**	**140.00**	**1,174.80**	**0.00**	**(1,174.80)**	**(1,174.80)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW08 - Newmarket Housing Authority

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW09 - McGregor Memorial Ambulance

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
61SNWS	College Work Study	0.00	0.00	320.20	4,891.27	0.00	(4,891.27)	(4,891.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**320.20**	**4,974.27**	**0.00**	**(4,974.27)**	**(4,974.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**320.20**	**4,974.27**	**0.00**	**(4,974.27)**	**(4,974.27)**
*****Total Expenditures**		**0.00**	**0.00**	**320.20**	**4,974.27**	**0.00**	**(4,974.27)**	**(4,974.27)**
Revenue								
531300	Program Income-General	0.00	0.00	260.00	4,914.07	0.00	(4,914.07)	(4,914.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**260.00**	**4,914.07**	**0.00**	**(4,914.07)**	**(4,914.07)**
*****Total Revenue**		**0.00**	**0.00**	**260.00**	**4,914.07**	**0.00**	**(4,914.07)**	**(4,914.07)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,248.00**	**0.00**	**(1,248.00)**	**(1,248.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,248.00**	**0.00**	**(1,248.00)**	**(1,248.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,248.00**	**0.00**	**(1,248.00)**	**(1,248.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,248.00**	**0.00**	**(1,248.00)**	**(1,248.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,248.00**	**0.00**	**(1,248.00)**	**(1,248.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW11 - Region 10 Comunity Support Services

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.36	0.00	(1,630.36)	(1,630.36)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,630.36**	**0.00**	**(1,630.36)**	**(1,630.36)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,630.36**	**0.00**	**(1,630.36)**	**(1,630.36)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,630.36**	**0.00**	**(1,630.36)**	**(1,630.36)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,630.36	0.00	(1,630.36)	(1,630.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,630.36**	**0.00**	**(1,630.36)**	**(1,630.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,630.36**	**0.00**	**(1,630.36)**	**(1,630.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW12 - Manchester School District 21st CCL

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
61SNWS	College Work Study	0.00	0.00	196.80	7,194.80	0.00	(7,194.80)	(7,194.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**196.80**	**7,348.80**	**0.00**	**(7,348.80)**	**(7,348.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**196.80**	**7,348.80**	**0.00**	**(7,348.80)**	**(7,348.80)**
*****Total Expenditures**		**0.00**	**0.00**	**196.80**	**7,348.80**	**0.00**	**(7,348.80)**	**(7,348.80)**
Revenue								
531300	Program Income-General	0.00	0.00	156.00	7,308.00	0.00	(7,308.00)	(7,308.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**156.00**	**7,308.00**	**0.00**	**(7,308.00)**	**(7,308.00)**
*****Total Revenue**		**0.00**	**0.00**	**156.00**	**7,308.00**	**0.00**	**(7,308.00)**	**(7,308.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW13 - The Salvation Army Concord NH

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	51.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**51.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**51.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
*****Total Expenditures**	**0.00**	**0.00**	**51.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
Revenue							
531300 Program Income-General	0.00	0.00	51.00	2,053.53	0.00	(2,053.53)	(2,053.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**51.00**	**2,053.53**	**0.00**	**(2,053.53)**	**(2,053.53)**
*****Total Revenue**	**0.00**	**0.00**	**51.00**	**2,053.53**	**0.00**	**(2,053.53)**	**(2,053.53)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW15 - Rochester Youth Safe Haven

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	19.20	860.80	0.00	(860.80)	(860.80)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**19.20**	**860.80**	**0.00**	**(860.80)**	**(860.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**19.20**	**860.80**	**0.00**	**(860.80)**	**(860.80)**
*****Total Expenditures**	**0.00**	**0.00**	**19.20**	**860.80**	**0.00**	**(860.80)**	**(860.80)**
Revenue							
531300 Program Income-General	0.00	0.00	19.20	860.80	0.00	(860.80)	(860.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19.20**	**860.80**	**0.00**	**(860.80)**	**(860.80)**
*****Total Revenue**	**0.00**	**0.00**	**19.20**	**860.80**	**0.00**	**(860.80)**	**(860.80)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW16 - USDA Forest Service

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9.00**	**0.00**	**(9.00)**	**(9.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9.00**	**0.00**	**(9.00)**	**(9.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW17 - NH Plant Growers Association

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,345.00**	**0.00**	**(2,345.00)**	**(2,345.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,345.00**	**0.00**	**(2,345.00)**	**(2,345.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,345.00**	**0.00**	**(2,345.00)**	**(2,345.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,760.00**	**0.00**	**(2,760.00)**	**(2,760.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,760.00**	**0.00**	**(2,760.00)**	**(2,760.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW17 - NH Plant Growers Association

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW19 - Secoast Charter School

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	33.60	609.60	0.00	(609.60)	(609.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**33.60**	**609.60**	**0.00**	**(609.60)**	**(609.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**33.60**	**609.60**	**0.00**	**(609.60)**	**(609.60)**
*****Total Expenditures**	**0.00**	**0.00**	**33.60**	**609.60**	**0.00**	**(609.60)**	**(609.60)**
Revenue							
531300 Program Income-General	0.00	0.00	33.60	609.60	0.00	(609.60)	(609.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**33.60**	**609.60**	**0.00**	**(609.60)**	**(609.60)**
*****Total Revenue**	**0.00**	**0.00**	**33.60**	**609.60**	**0.00**	**(609.60)**	**(609.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW20 - Berwick Academy

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**937.00**	**0.00**	**(937.00)**	**(937.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**937.00**	**0.00**	**(937.00)**	**(937.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**937.00**	**0.00**	**(937.00)**	**(937.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**937.00**	**0.00**	**(937.00)**	**(937.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**937.00**	**0.00**	**(937.00)**	**(937.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW22 - New Hampshire Public Broadcasting

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	173.40	3,008.60	0.00	(3,008.60)	(3,008.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**173.40**	**3,008.60**	**0.00**	**(3,008.60)**	**(3,008.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**173.40**	**3,008.60**	**0.00**	**(3,008.60)**	**(3,008.60)**
*****Total Expenditures**	**0.00**	**0.00**	**173.40**	**3,008.60**	**0.00**	**(3,008.60)**	**(3,008.60)**
Revenue							
531300 Program Income-General	0.00	0.00	53.40	2,888.60	0.00	(2,888.60)	(2,888.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**53.40**	**2,888.60**	**0.00**	**(2,888.60)**	**(2,888.60)**
*****Total Revenue**	**0.00**	**0.00**	**53.40**	**2,888.60**	**0.00**	**(2,888.60)**	**(2,888.60)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMACR - USNH Restricted Accrual

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(1,214,523.73)**	**0.00**	**1,214,523.73**	**1,214,523.73**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(421,311.19)**	**0.00**	**421,311.19**	**421,311.19**
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(74,935.15)**	**0.00**	**74,935.15**	**74,935.15**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(74,935.15)**	**0.00**	**74,935.15**	**74,935.15**
7223	Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**(1,328,460.00)**	**0.00**	**1,328,460.00**	**1,328,460.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**(542,850.05)**	**0.00**	**542,850.05**	**542,850.05**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,225.17**	**0.00**	**(1,225.17)**	**(1,225.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(3,580,854.95)**	**0.00**	**3,580,854.95**	**3,580,854.95**
7603	F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(25,591,017.80)**	**0.00**	**25,591,017.80**	**25,591,017.80**
Revenue								
5200	Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(550,713.44)**	**0.00**	**550,713.44**	**550,713.44**
5300	Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000	Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100	NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(36,813,972.35)**	**0.00**	**36,813,972.35**	**36,813,972.35**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.80	0.00	(4,730.80)	(4,730.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,192.80**	**0.00**	**(9,192.80)**	**(9,192.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(37,355,492.99)**	**0.00**	**37,355,492.99**	**37,355,492.99**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMISC - USNH Miscellaneous

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	0.00	0.00	(9,600.49)	0.00	9,600.49	9,600.49
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(9,600.49)**	**0.00**	**9,600.49**	**9,600.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,600.49	0.00	(9,600.49)	(9,600.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,600.49**	**0.00**	**(9,600.49)**	**(9,600.49)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005	

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.01	0.00	(9.01)	(9.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9.01**	**0.00**	**(9.01)**	**(9.01)**
710000	In-State Travel	0.00	0.00	0.00	47.56	0.00	(47.56)	(47.56)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**47.56**	**0.00**	**(47.56)**	**(47.56)**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
718000	Telecom-General	0.00	0.00	0.00	48.08	0.00	(48.08)	(48.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**52.90**	**0.00**	**(52.90)**	**(52.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**100.46**	**0.00**	**(100.46)**	**(100.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**208.47**	**0.00**	**(208.47)**	**(208.47)**
760300	F&A Expenditures	0.00	0.00	0.00	41.69	0.00	(41.69)	(41.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**41.69**	**0.00**	**(41.69)**	**(41.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41.69**	**0.00**	**(41.69)**	**(41.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	250.16	0.00	(250.16)	(250.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	93,740.00	0.00	92,916.97	0.00	(92,916.97)	823.03
617F10	Operating Staff	0.00	7,782.00	0.00	10,485.72	0.00	(10,485.72)	(2,703.72)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,226.06	0.00	(2,226.06)	(2,226.06)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,201.33	0.00	(6,201.33)	(6,201.33)
61SNSH	Student Labor	0.00	0.00	0.00	3,694.10	0.00	(3,694.10)	(3,694.10)
61SNWS	College Work Study	0.00	0.00	0.00	230.18	0.00	(230.18)	(230.18)
***Total: 61 - Salaries and Wages**		**0.00**	**101,522.00**	**0.00**	**116,359.36**	**0.00**	**(116,359.36)**	**(14,837.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	41,237.00	0.00	43,586.03	0.00	(43,586.03)	(2,349.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	770.21	0.00	(770.21)	(770.21)
***Total: 65 - Fringe Benefits**		**0.00**	**41,237.00**	**0.00**	**44,356.24**	**0.00**	**(44,356.24)**	**(3,119.24)**
710000	In-State Travel	0.00	0.00	0.00	5,481.09	0.00	(5,481.09)	(5,481.09)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,509.10	0.00	(1,509.10)	(1,509.10)
710100	Out-of-State Travel	0.00	0.00	0.00	969.35	0.00	(969.35)	(969.35)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,079.61	0.00	(4,079.61)	(4,079.61)
710300	Conference Registration Fees	0.00	0.00	0.00	4,333.00	0.00	(4,333.00)	(4,333.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	148.46	0.00	(148.46)	(148.46)
710Z00	Travel-Other	0.00	17,900.00	0.00	0.00	0.00	0.00	17,900.00
Subtotal: Travel		**0.00**	**17,900.00**	**0.00**	**16,520.61**	**0.00**	**(16,520.61)**	**1,379.39**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	174.99	0.00	(174.99)	(174.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,252.30	0.00	(1,252.30)	(1,252.30)
711200	Research Supplies	0.00	29,055.00	0.00	5,500.65	0.00	(5,500.65)	23,554.35
713000	Printing & Copying-General	0.00	5,700.00	0.00	5,314.06	0.00	(5,314.06)	385.94
714000	Postage-General	0.00	2,800.00	0.00	1,009.55	0.00	(1,009.55)	1,790.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	256.72	0.00	(256.72)	(256.72)
716000	Maintenance & Repairs-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	5,000.00	0.00	3,969.50	0.00	(3,969.50)	1,030.50
718000	Telecom-General	0.00	5,000.00	0.00	2,375.75	0.00	(2,375.75)	2,624.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.20	0.00	(2,740.20)	(2,740.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00	1,070.81	0.00	(1,070.81)	(70.81)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant
Status: Closing - Manual Process
FMGR: Collins, Mary E
Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	4,000.00	0.00	5,100.00	0.00	(5,100.00)	(1,100.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	170.24	0.00	(170.24)	(170.24)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support		**0.00**	**52,655.00**	**0.00**	**32,174.17**	**0.00**	**(32,174.17)**	**20,480.83**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**70,555.00**	**0.00**	**48,694.78**	**0.00**	**(48,694.78)**	**21,860.22**
730001	Subcontracts 01	0.00	76,695.00	0.00	0.00	0.00	0.00	76,695.00
730002	Subcontracts 02	0.00	0.00	0.00	75,141.99	0.00	(75,141.99)	(75,141.99)
***Total: 73 - Subcontracts**		**0.00**	**76,695.00**	**0.00**	**75,141.99**	**0.00**	**(75,141.99)**	**1,553.01**
****Total Direct Cost Expenditures**		**0.00**	**290,009.00**	**0.00**	**284,552.37**	**0.00**	**(284,552.37)**	**5,456.63**
760300	F&A Expenditures	0.00	58,002.00	0.00	56,910.63	0.00	(56,910.63)	1,091.37
***Total: 76 - F&A and Internal Allocations**		**0.00**	**58,002.00**	**0.00**	**56,910.63**	**0.00**	**(56,910.63)**	**1,091.37**
****Total Indirect Cost Expenditures**		**0.00**	**58,002.00**	**0.00**	**56,910.63**	**0.00**	**(56,910.63)**	**1,091.37**
*****Total Expenditures**		**0.00**	**348,011.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**6,548.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	341,463.00	0.00	(341,463.00)	(341,463.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**(341,463.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**(341,463.00)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant
Status: Closing - Manual Process
FMGR: Collins, Mary E
Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,169.09	0.00	(9,169.09)	(9,169.09)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**9,169.09**	**0.00**	**(9,169.09)**	**(9,169.09)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,979.38	0.00	(3,979.38)	(3,979.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,979.38**	**0.00**	**(3,979.38)**	**(3,979.38)**
710000	In-State Travel	0.00	0.00	0.00	364.71	0.00	(364.71)	(364.71)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	46.56	0.00	(46.56)	(46.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**411.27**	**0.00**	**(411.27)**	**(411.27)**
711200	Research Supplies	0.00	0.00	0.00	427.89	0.00	(427.89)	(427.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	1,967.77	0.00	(1,967.77)	(1,967.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,443.15**	**0.00**	**(6,443.15)**	**(6,443.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**6,854.42**	**0.00**	**(6,854.42)**	**(6,854.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,002.89**	**0.00**	**(20,002.89)**	**(20,002.89)**
760300	F&A Expenditures	0.00	0.00	0.00	4,000.61	0.00	(4,000.61)	(4,000.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,000.61**	**0.00**	**(4,000.61)**	**(4,000.61)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,000.61**	**0.00**	**(4,000.61)**	**(4,000.61)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,003.50	0.00	(24,003.50)	(24,003.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant
Status: Closing - Manual Process
FMGR: Collins, Mary E
Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**25.19**	**0.00**	**(25.19)**	**(25.19)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	200.00	0.00	263.01	0.00	(263.01)	(63.01)
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716110	Rentals-Copier	0.00	600.00	0.00	412.96	0.00	(412.96)	187.04
718000	Telecom-General	0.00	2,000.00	0.00	2,345.72	0.00	(2,345.72)	(345.72)
Subtotal: Non-Travel Support		**0.00**	**2,900.00**	**0.00**	**3,021.69**	**0.00**	**(3,021.69)**	**(121.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,900.00**	**0.00**	**3,046.88**	**0.00**	**(3,046.88)**	**(146.88)**
****Total Direct Cost Expenditures**		**0.00**	**2,900.00**	**0.00**	**3,046.88**	**0.00**	**(3,046.88)**	**(146.88)**
760300	F&A Expenditures	0.00	580.00	0.00	609.38	0.00	(609.38)	(29.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**580.00**	**0.00**	**609.38**	**0.00**	**(609.38)**	**(29.38)**
****Total Indirect Cost Expenditures**		**0.00**	**580.00**	**0.00**	**609.38**	**0.00**	**(609.38)**	**(29.38)**
*****Total Expenditures**		**0.00**	**3,480.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(176.26)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,656.26	0.00	(3,656.26)	(3,656.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(3,656.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(3,656.26)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information

Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.12)**	**0.00**	**1.12**	**1.12**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.12)**	**0.00**	**1.12**	**1.12**
760300	F&A Expenditures	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.22**	**0.22**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.22**	**0.22**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant
Status: Closing - Manual Process
FMGR: Collins, Mary E
Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,157.00	0.00	19,082.16	0.00	(19,082.16)	1,074.84
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	4,612.00	0.00	0.00	0.00	0.00	4,612.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,926.39	0.00	(2,926.39)	(2,926.39)
***Total: 61 - Salaries and Wages**		**0.00**	**24,769.00**	**0.00**	**22,008.55**	**0.00**	**(22,008.55)**	**2,760.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,113.00	0.00	8,005.26	0.00	(8,005.26)	107.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	387.00	0.00	254.09	0.00	(254.09)	132.91
***Total: 65 - Fringe Benefits**		**0.00**	**8,500.00**	**0.00**	**8,259.35**	**0.00**	**(8,259.35)**	**240.65**
710	Travel	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
710000	In-State Travel	0.00	0.00	0.00	1,256.45	0.00	(1,256.45)	(1,256.45)
710100	Out-of-State Travel	0.00	0.00	0.00	136.31	0.00	(136.31)	(136.31)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,700.00**	**0.00**	**1,682.76**	**0.00**	**(1,682.76)**	**17.24**
711200	Research Supplies	0.00	600.00	0.00	618.63	0.00	(618.63)	(18.63)
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	1,295.60	0.00	(1,295.60)	(1,095.60)
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
718000	Telecom-General	0.00	1,540.00	0.00	944.86	0.00	(944.86)	595.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.78	0.00	(168.78)	(168.78)
Subtotal: Non-Travel Support		**0.00**	**5,890.00**	**0.00**	**6,072.92**	**0.00**	**(6,072.92)**	**(182.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,590.00**	**0.00**	**7,755.68**	**0.00**	**(7,755.68)**	**(165.68)**
****Total Direct Cost Expenditures**		**0.00**	**40,859.00**	**0.00**	**38,023.58**	**0.00**	**(38,023.58)**	**2,835.42**
760300	F&A Expenditures	0.00	8,172.00	0.00	7,604.69	0.00	(7,604.69)	567.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,172.00**	**0.00**	**7,604.69**	**0.00**	**(7,604.69)**	**567.31**
****Total Indirect Cost Expenditures**		**0.00**	**8,172.00**	**0.00**	**7,604.69**	**0.00**	**(7,604.69)**	**567.31**
*****Total Expenditures**		**0.00**	**49,031.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**3,402.73**
Revenue								

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,628.27	0.00	(45,628.27)	(45,628.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**(45,628.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**(45,628.27)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant
Status: Closing - Manual Process
FMGR: Collins, Mary E
Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	23,097.00	0.00	17,173.39	0.00	(17,173.39)	5,923.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,446.46	0.00	(1,446.46)	(1,446.46)
***Total: 61 - Salaries and Wages**		**0.00**	**23,097.00**	**0.00**	**18,619.85**	**0.00**	**(18,619.85)**	**4,477.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,296.00	0.00	7,131.61	0.00	(7,131.61)	2,164.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.37	0.00	(126.37)	(126.37)
***Total: 65 - Fringe Benefits**		**0.00**	**9,296.00**	**0.00**	**7,257.98**	**0.00**	**(7,257.98)**	**2,038.02**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,003.72	0.00	(1,003.72)	(1,003.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,003.72**	**0.00**	**(1,003.72)**	**996.28**
711200	Research Supplies	0.00	500.00	0.00	887.69	0.00	(887.69)	(387.69)
713000	Printing & Copying-General	0.00	250.00	0.00	95.65	0.00	(95.65)	154.35
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716120	Rentals-Property or Room	0.00	1,200.00	0.00	1,245.00	0.00	(1,245.00)	(45.00)
717200	Other Professional Services-General	0.00	3,000.00	0.00	1,842.50	0.00	(1,842.50)	1,157.50
718000	Telecom-General	0.00	2,600.00	0.00	2,949.33	0.00	(2,949.33)	(349.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.96	0.00	(6.96)	(6.96)
Subtotal: Non-Travel Support		**0.00**	**8,050.00**	**0.00**	**7,290.13**	**0.00**	**(7,290.13)**	**759.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,050.00**	**0.00**	**8,293.85**	**0.00**	**(8,293.85)**	**1,756.15**
****Total Direct Cost Expenditures**		**0.00**	**42,443.00**	**0.00**	**34,171.68**	**0.00**	**(34,171.68)**	**8,271.32**
760300	F&A Expenditures	0.00	8,489.00	0.00	6,834.32	0.00	(6,834.32)	1,654.68
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,489.00**	**0.00**	**6,834.32**	**0.00**	**(6,834.32)**	**1,654.68**
****Total Indirect Cost Expenditures**		**0.00**	**8,489.00**	**0.00**	**6,834.32**	**0.00**	**(6,834.32)**	**1,654.68**
*****Total Expenditures**		**0.00**	**50,932.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**9,926.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,006.00	0.00	(41,006.00)	(41,006.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**(41,006.00)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**(41,006.00)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant
Status: Closing - Manual Process
FMGR: Collins, Mary E
Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,357.00	0.00	19,177.38	0.00	(19,177.38)	1,179.62
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	5,032.00	0.00	0.00	0.00	0.00	5,032.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,370.24	0.00	(2,370.24)	(2,370.24)
***Total: 61 - Salaries and Wages**		**0.00**	**25,389.00**	**0.00**	**21,547.62**	**0.00**	**(21,547.62)**	**3,841.38**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,194.00	0.00	8,043.53	0.00	(8,043.53)	150.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	423.00	0.00	200.99	0.00	(200.99)	222.01
***Total: 65 - Fringe Benefits**		**0.00**	**8,617.00**	**0.00**	**8,244.52**	**0.00**	**(8,244.52)**	**372.48**
710	Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710000	In-State Travel	0.00	0.00	0.00	1,931.42	0.00	(1,931.42)	(1,931.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
Subtotal: Travel		**0.00**	**1,400.00**	**0.00**	**1,987.14**	**0.00**	**(1,987.14)**	**(587.14)**
711200	Research Supplies	0.00	600.00	0.00	1,389.25	0.00	(1,389.25)	(789.25)
713000	Printing & Copying-General	0.00	250.00	0.00	340.92	0.00	(340.92)	(90.92)
714000	Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.45	0.00	(329.45)	(329.45)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	29.95	0.00	(29.95)	170.05
717200	Other Professional Services-General	0.00	3,000.00	0.00	2,306.50	0.00	(2,306.50)	693.50
718000	Telecom-General	0.00	800.00	0.00	486.39	0.00	(486.39)	313.61
Subtotal: Non-Travel Support		**0.00**	**5,050.00**	**0.00**	**4,882.46**	**0.00**	**(4,882.46)**	**167.54**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,450.00**	**0.00**	**6,869.60**	**0.00**	**(6,869.60)**	**(419.60)**
****Total Direct Cost Expenditures**		**0.00**	**40,456.00**	**0.00**	**36,661.74**	**0.00**	**(36,661.74)**	**3,794.26**
760300	F&A Expenditures	0.00	8,090.00	0.00	7,332.41	0.00	(7,332.41)	757.59
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,090.00**	**0.00**	**7,332.41**	**0.00**	**(7,332.41)**	**757.59**
****Total Indirect Cost Expenditures**		**0.00**	**8,090.00**	**0.00**	**7,332.41**	**0.00**	**(7,332.41)**	**757.59**
*****Total Expenditures**		**0.00**	**48,546.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**4,551.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,994.15	0.00	(43,994.15)	(43,994.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**(43,994.15)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**(43,994.15)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,150.00	8,150.00	0.00	8,235.09	0.00	(85.09)	(85.09)
61SNSH	Student Labor	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
61SNWS	College Work Study	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
***Total: 61 - Salaries and Wages**		**8,150.00**	**8,150.00**	**0.00**	**9,031.09**	**0.00**	**(881.09)**	**(881.09)**
65YF10	Full Fringe Benefit Distr Expe	3,476.00	3,476.00	0.00	3,367.97	0.00	108.03	108.03
***Total: 65 - Fringe Benefits**		**3,476.00**	**3,476.00**	**0.00**	**3,367.97**	**0.00**	**108.03**	**108.03**
710000	In-State Travel	900.00	900.00	0.00	1,056.54	0.00	(156.54)	(156.54)
710100	Out-of-State Travel	0.00	0.00	0.00	40.40	0.00	(40.40)	(40.40)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.65	0.00	(16.65)	(16.65)
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**1,183.59**	**0.00**	**(283.59)**	**(283.59)**
711200	Research Supplies	28.00	28.00	0.00	78.07	0.00	(50.07)	(50.07)
713000	Printing & Copying-General	4.00	4.00	0.00	0.00	0.00	4.00	4.00
714000	Postage-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
716100	Rentals & Leases-General	480.00	480.00	0.00	0.00	0.00	480.00	480.00
716110	Rentals-Copier	(480.00)	(480.00)	0.00	0.00	0.00	(480.00)	(480.00)
718000	Telecom-General	95.00	95.00	0.00	795.89	0.00	(700.89)	(700.89)
Subtotal: Non-Travel Support		**182.00**	**182.00**	**0.00**	**905.98**	**0.00**	**(723.98)**	**(723.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,082.00**	**1,082.00**	**0.00**	**2,089.57**	**0.00**	**(1,007.57)**	**(1,007.57)**
****Total Direct Cost Expenditures**		**12,708.00**	**12,708.00**	**0.00**	**14,488.63**	**0.00**	**(1,780.63)**	**(1,780.63)**
760300	F&A Expenditures	2,542.00	2,542.00	0.00	2,897.81	0.00	(355.81)	(355.81)
***Total: 76 - F&A and Internal Allocations**		**2,542.00**	**2,542.00**	**0.00**	**2,897.81**	**0.00**	**(355.81)**	**(355.81)**
****Total Indirect Cost Expenditures**		**2,542.00**	**2,542.00**	**0.00**	**2,897.81**	**0.00**	**(355.81)**	**(355.81)**
*****Total Expenditures**		**15,250.00**	**15,250.00**	**0.00**	**17,386.44**	**0.00**	**(2,136.44)**	**(2,136.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,386.44	0.00	(17,386.44)	(17,386.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,386.44**	**0.00**	**(17,386.44)**	**(17,386.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,386.44**	**0.00**	**(17,386.44)**	**(17,386.44)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	79,286.00	74,304.00	0.00	78,001.43	0.00	1,284.57	(3,697.43)
617F10	Operating Staff	9,692.00	5,595.00	0.00	9,657.89	0.00	34.11	(4,062.89)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	91.00	0.00	1,909.00	1,909.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	920.50	0.00	(920.50)	(920.50)
61SNSH	Student Labor	6,300.00	6,364.00	0.00	5,094.58	0.00	1,205.42	1,269.42
***Total: 61 - Salaries and Wages**		**97,278.00**	**88,263.00**	**0.00**	**93,765.40**	**0.00**	**3,512.60**	**(5,502.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.32	0.00	(77.32)	(77.32)
65YF10	Full Fringe Benefit Distr Expe	37,948.00	34,072.00	0.00	35,844.28	0.00	2,103.72	(1,772.28)
65YP10	Nonstatus Benefit Distr (Fica)	170.00	176.00	0.00	7.55	0.00	162.45	168.45
***Total: 65 - Fringe Benefits**		**38,118.00**	**34,248.00**	**0.00**	**35,929.15**	**0.00**	**2,188.85**	**(1,681.15)**
710000	In-State Travel	6,258.00	7,292.00	0.00	4,892.68	0.00	1,365.32	2,399.32
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,839.88	0.00	(1,839.88)	(1,839.88)
7101	Out of State Travel	2,659.00	2,659.00	0.00	0.00	0.00	2,659.00	2,659.00
710100	Out-of-State Travel	0.00	0.00	0.00	88.92	0.00	(88.92)	(88.92)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,403.20	0.00	(3,403.20)	(3,403.20)
710300	Conference Registration Fees	558.00	760.00	0.00	3,660.00	0.00	(3,102.00)	(2,900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	294.31	0.00	(294.31)	(294.31)
Subtotal: Travel		**9,475.00**	**10,711.00**	**0.00**	**14,178.99**	**0.00**	**(4,703.99)**	**(3,467.99)**
711132	Supplies-Software Incl Site License	1,200.00	3,485.00	0.00	6,000.00	0.00	(4,800.00)	(2,515.00)
7112	Research Supplies	2,921.00	2,921.00	0.00	0.00	0.00	2,921.00	2,921.00
711200	Research Supplies	0.00	(1,485.00)	0.00	2,041.89	0.00	(2,041.89)	(3,526.89)
713	Printing and Copying	1,602.00	1,602.00	0.00	0.00	0.00	1,602.00	1,602.00
713000	Printing & Copying-General	0.00	898.00	0.00	3,842.21	0.00	(3,842.21)	(2,944.21)
714	Postage	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
714000	Postage-General	0.00	0.00	0.00	801.26	0.00	(801.26)	(801.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.68	0.00	(26.68)	(26.68)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,188.00	16,188.00	0.00	0.00	0.00	16,188.00	16,188.00
718	Telecommunications	4,976.00	4,976.00	0.00	0.00	0.00	4,976.00	4,976.00
718000	Telecom-General	0.00	0.00	0.00	1,051.31	0.00	(1,051.31)	(1,051.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,853.00	0.00	(2,853.00)	(2,853.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	567.26	0.00	(567.26)	(567.26)
719	Staff Support	233.00	233.00	0.00	0.00	0.00	233.00	233.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.41	0.00	(387.41)	(387.41)

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	8603001Z003025	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008	

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	4,225.00	4,225.00	0.00	3,477.00	0.00	748.00	748.00
Subtotal: Non-Travel Support		**32,390.00**	**34,088.00**	**0.00**	**21,048.02**	**0.00**	**11,341.98**	**13,039.98**
***Total: 71 - Support (Travel & Non-Travel)**		**41,865.00**	**44,799.00**	**0.00**	**35,227.01**	**0.00**	**6,637.99**	**9,571.99**
730001	Subcontracts 01	84,076.00	84,076.00	0.00	0.00	0.00	84,076.00	84,076.00
***Total: 73 - Subcontracts**		**84,076.00**	**84,076.00**	**0.00**	**0.00**	**0.00**	**84,076.00**	**84,076.00**
****Total Direct Cost Expenditures**		**261,337.00**	**251,386.00**	**0.00**	**164,921.56**	**0.00**	**96,415.44**	**86,464.44**
760300	F&A Expenditures	40,452.00	38,463.00	0.00	32,984.26	0.00	7,467.74	5,478.74
***Total: 76 - F&A and Internal Allocations**		**40,452.00**	**38,463.00**	**0.00**	**32,984.26**	**0.00**	**7,467.74**	**5,478.74**
****Total Indirect Cost Expenditures**		**40,452.00**	**38,463.00**	**0.00**	**32,984.26**	**0.00**	**7,467.74**	**5,478.74**
*****Total Expenditures**		**301,789.00**	**289,849.00**	**0.00**	**197,905.82**	**0.00**	**103,883.18**	**91,943.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	197,905.82	0.00	(197,905.82)	(197,905.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**197,905.82**	**0.00**	**(197,905.82)**	**(197,905.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**197,905.82**	**0.00**	**(197,905.82)**	**(197,905.82)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,899.00	49,947.00	0.00	51,466.18	0.00	432.82	(1,519.18)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**51,899.00**	**49,947.00**	**0.00**	**51,506.18**	**0.00**	**392.82**	**(1,559.18)**
65YF10	Full Fringe Benefit Distr Expe	22,135.00	21,302.00	0.00	21,047.39	0.00	1,087.61	254.61
***Total: 65 - Fringe Benefits**		**22,135.00**	**21,302.00**	**0.00**	**21,047.39**	**0.00**	**1,087.61**	**254.61**
710000	In-State Travel	478.00	1,600.00	0.00	2,519.55	0.00	(2,041.55)	(919.55)
710300	Conference Registration Fees	35.00	35.00	0.00	569.00	0.00	(534.00)	(534.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26.57	0.00	(26.57)	(26.57)
Subtotal: Travel		**513.00**	**1,635.00**	**0.00**	**3,115.12**	**0.00**	**(2,602.12)**	**(1,480.12)**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,970.96	0.00	(1,970.96)	(1,970.96)
711200	Research Supplies	400.00	400.00	0.00	505.32	0.00	(105.32)	(105.32)
713000	Printing & Copying-General	86.00	86.00	0.00	120.07	0.00	(34.07)	(34.07)
714000	Postage-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
716120	Rentals-Property or Room	2,400.00	2,400.00	0.00	2,000.00	0.00	400.00	400.00
718000	Telecom-General	1,246.00	1,246.00	0.00	3,113.43	0.00	(1,867.43)	(1,867.43)
Subtotal: Non-Travel Support		**4,191.00**	**4,191.00**	**0.00**	**7,752.28**	**0.00**	**(3,561.28)**	**(3,561.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,704.00**	**5,826.00**	**0.00**	**10,867.40**	**0.00**	**(6,163.40)**	**(5,041.40)**
****Total Direct Cost Expenditures**		**78,738.00**	**77,075.00**	**0.00**	**83,420.97**	**0.00**	**(4,682.97)**	**(6,345.97)**
760300	F&A Expenditures	15,746.00	15,415.00	0.00	16,683.98	0.00	(937.98)	(1,268.98)
***Total: 76 - F&A and Internal Allocations**		**15,746.00**	**15,415.00**	**0.00**	**16,683.98**	**0.00**	**(937.98)**	**(1,268.98)**
****Total Indirect Cost Expenditures**		**15,746.00**	**15,415.00**	**0.00**	**16,683.98**	**0.00**	**(937.98)**	**(1,268.98)**
*****Total Expenditures**		**94,484.00**	**92,490.00**	**0.00**	**100,104.95**	**0.00**	**(5,620.95)**	**(7,614.95)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,104.95	0.00	(100,104.95)	(100,104.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,104.95**	**0.00**	**(100,104.95)**	**(100,104.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,104.95**	**0.00**	**(100,104.95)**	**(100,104.95)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	2,028.00	2,028.00	0.00	1,326.00	0.00	702.00	702.00
61SNSH	Student Labor	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
61SNWS	College Work Study	0.00	0.00	0.00	451.20	0.00	(451.20)	(451.20)
***Total: 61 - Salaries and Wages**		**3,678.00**	**3,678.00**	**0.00**	**1,777.20**	**0.00**	**1,900.80**	**1,900.80**
65YP10	Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	110.22	0.00	60.78	60.78
***Total: 65 - Fringe Benefits**		**171.00**	**171.00**	**0.00**	**110.22**	**0.00**	**60.78**	**60.78**
710000	In-State Travel	267.00	267.00	0.00	179.21	0.00	87.79	87.79
Subtotal: Travel		**267.00**	**267.00**	**0.00**	**179.21**	**0.00**	**87.79**	**87.79**
711200	Research Supplies	360.00	360.00	0.00	405.68	0.00	(45.68)	(45.68)
713000	Printing & Copying-General	0.00	0.00	0.00	68.11	0.00	(68.11)	(68.11)
714000	Postage-General	65.00	65.00	0.00	0.00	0.00	65.00	65.00
716110	Rentals-Copier	480.00	480.00	0.00	520.00	0.00	(40.00)	(40.00)
718000	Telecom-General	3,273.00	3,273.00	0.00	3,522.33	0.00	(249.33)	(249.33)
Subtotal: Non-Travel Support		**4,178.00**	**4,178.00**	**0.00**	**4,516.12**	**0.00**	**(338.12)**	**(338.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,445.00**	**4,445.00**	**0.00**	**4,695.33**	**0.00**	**(250.33)**	**(250.33)**
****Total Direct Cost Expenditures**		**8,294.00**	**8,294.00**	**0.00**	**6,582.75**	**0.00**	**1,711.25**	**1,711.25**
760300	F&A Expenditures	1,659.00	1,659.00	0.00	1,316.52	0.00	342.48	342.48
***Total: 76 - F&A and Internal Allocations**		**1,659.00**	**1,659.00**	**0.00**	**1,316.52**	**0.00**	**342.48**	**342.48**
****Total Indirect Cost Expenditures**		**1,659.00**	**1,659.00**	**0.00**	**1,316.52**	**0.00**	**342.48**	**342.48**
*****Total Expenditures**		**9,953.00**	**9,953.00**	**0.00**	**7,899.27**	**0.00**	**2,053.73**	**2,053.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,899.27	0.00	(7,899.27)	(7,899.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,899.27**	**0.00**	**(7,899.27)**	**(7,899.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,899.27**	**0.00**	**(7,899.27)**	**(7,899.27)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	8603001Z003025	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008	

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730002 Subcontracts 02	0.00	0.00	0.00	84,076.00	0.00	(84,076.00)	(84,076.00)
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**84,076.00**	**0.00**	**(84,076.00)**	**(84,076.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**84,076.00**	**0.00**	**(84,076.00)**	**(84,076.00)**
760300 F&A Expenditures	4,577.00	4,577.00	0.00	5,000.00	0.00	(423.00)	(423.00)
***Total: 76 - F&A and Internal Allocations**	**4,577.00**	**4,577.00**	**0.00**	**5,000.00**	**0.00**	**(423.00)**	**(423.00)**
****Total Indirect Cost Expenditures**	**4,577.00**	**4,577.00**	**0.00**	**5,000.00**	**0.00**	**(423.00)**	**(423.00)**
*****Total Expenditures**	**4,577.00**	**4,577.00**	**0.00**	**89,076.00**	**0.00**	**(84,499.00)**	**(84,499.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,076.00	0.00	(89,076.00)	(89,076.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**89,076.00**	**0.00**	**(89,076.00)**	**(89,076.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,076.00**	**0.00**	**(89,076.00)**	**(89,076.00)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,444.00	29,444.00	0.00	25,393.64	0.00	4,050.36	4,050.36
61CBHS	Part Time - Shift	0.00	0.00	0.00	14.11	0.00	(14.11)	(14.11)
61CPHX	Part Time Hourly	8,600.00	8,600.00	0.00	8,167.26	0.00	432.74	432.74
***Total: 61 - Salaries and Wages**		**38,044.00**	**38,044.00**	**0.00**	**33,575.01**	**0.00**	**4,468.99**	**4,468.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
65YF10	Full Fringe Benefit Distr Expe	12,558.00	12,558.00	0.00	10,382.03	0.00	2,175.97	2,175.97
65YP10	Nonstatus Benefit Distr (Fica)	727.00	727.00	0.00	680.87	0.00	46.13	46.13
***Total: 65 - Fringe Benefits**		**13,285.00**	**13,285.00**	**0.00**	**11,064.09**	**0.00**	**2,220.91**	**2,220.91**
710000	In-State Travel	1,528.00	1,528.00	0.00	1,420.90	0.00	107.10	107.10
710300	Conference Registration Fees	311.00	311.00	0.00	130.00	0.00	181.00	181.00
Subtotal: Travel		**1,839.00**	**1,839.00**	**0.00**	**1,550.90**	**0.00**	**288.10**	**288.10**
711200	Research Supplies	924.00	924.00	0.00	1,529.28	0.00	(605.28)	(605.28)
713000	Printing & Copying-General	145.00	145.00	0.00	0.00	0.00	145.00	145.00
714000	Postage-General	77.00	77.00	0.00	0.00	0.00	77.00	77.00
718000	Telecom-General	1,341.00	1,341.00	0.00	1,020.09	0.00	320.91	320.91
719100	Membership Dues & Fees	15.00	15.00	0.00	25.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**2,502.00**	**2,502.00**	**0.00**	**2,574.37**	**0.00**	**(72.37)**	**(72.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,341.00**	**4,341.00**	**0.00**	**4,125.27**	**0.00**	**215.73**	**215.73**
****Total Direct Cost Expenditures**		**55,670.00**	**55,670.00**	**0.00**	**48,764.37**	**0.00**	**6,905.63**	**6,905.63**
760300	F&A Expenditures	11,134.00	11,134.00	0.00	9,752.81	0.00	1,381.19	1,381.19
***Total: 76 - F&A and Internal Allocations**		**11,134.00**	**11,134.00**	**0.00**	**9,752.81**	**0.00**	**1,381.19**	**1,381.19**
****Total Indirect Cost Expenditures**		**11,134.00**	**11,134.00**	**0.00**	**9,752.81**	**0.00**	**1,381.19**	**1,381.19**
*****Total Expenditures**		**66,804.00**	**66,804.00**	**0.00**	**58,517.18**	**0.00**	**8,286.82**	**8,286.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,517.18	0.00	(58,517.18)	(58,517.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,517.18**	**0.00**	**(58,517.18)**	**(58,517.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,517.18**	**0.00**	**(58,517.18)**	**(58,517.18)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	54.00	54.00	0.00	0.00	0.00	54.00	54.00
713000	Printing & Copying-General	274.00	274.00	0.00	271.01	0.00	2.99	2.99
714000	Postage-General	56.00	56.00	0.00	0.00	0.00	56.00	56.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.56	0.00	(84.56)	(84.56)
716120	Rentals-Property or Room	1,200.00	1,200.00	0.00	1,500.00	0.00	(300.00)	(300.00)
718000	Telecom-General	1,628.00	1,628.00	0.00	1,705.49	0.00	(77.49)	(77.49)
Subtotal: Non-Travel Support		**3,212.00**	**3,212.00**	**0.00**	**3,561.06**	**0.00**	**(349.06)**	**(349.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,212.00**	**3,212.00**	**0.00**	**3,561.06**	**0.00**	**(349.06)**	**(349.06)**
****Total Direct Cost Expenditures**		**3,212.00**	**3,212.00**	**0.00**	**3,561.06**	**0.00**	**(349.06)**	**(349.06)**
760300	F&A Expenditures	642.00	642.00	0.00	712.21	0.00	(70.21)	(70.21)
***Total: 76 - F&A and Internal Allocations**		**642.00**	**642.00**	**0.00**	**712.21**	**0.00**	**(70.21)**	**(70.21)**
****Total Indirect Cost Expenditures**		**642.00**	**642.00**	**0.00**	**712.21**	**0.00**	**(70.21)**	**(70.21)**
*****Total Expenditures**		**3,854.00**	**3,854.00**	**0.00**	**4,273.27**	**0.00**	**(419.27)**	**(419.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,273.27	0.00	(4,273.27)	(4,273.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,273.27**	**0.00**	**(4,273.27)**	**(4,273.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,273.27**	**0.00**	**(4,273.27)**	**(4,273.27)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,665.00	29,665.00	0.00	26,440.61	0.00	3,224.39	3,224.39
61CPHX	Part Time Hourly	5,371.00	5,371.00	0.00	7,251.47	0.00	(1,880.47)	(1,880.47)
***Total: 61 - Salaries and Wages**		**35,036.00**	**35,036.00**	**0.00**	**33,692.08**	**0.00**	**1,343.92**	**1,343.92**
65YF10	Full Fringe Benefit Distr Expe	12,649.00	12,649.00	0.00	10,810.47	0.00	1,838.53	1,838.53
65YP10	Nonstatus Benefit Distr (Fica)	457.00	457.00	0.00	605.52	0.00	(148.52)	(148.52)
***Total: 65 - Fringe Benefits**		**13,106.00**	**13,106.00**	**0.00**	**11,415.99**	**0.00**	**1,690.01**	**1,690.01**
710000	In-State Travel	1,639.00	1,639.00	534.25	3,381.25	0.00	(1,742.25)	(1,742.25)
710100	Out-of-State Travel	0.00	0.00	0.00	21.06	0.00	(21.06)	(21.06)
710300	Conference Registration Fees	93.00	93.00	0.00	125.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**1,732.00**	**1,732.00**	**534.25**	**3,527.31**	**0.00**	**(1,795.31)**	**(1,795.31)**
711200	Research Supplies	912.00	912.00	0.00	1,130.98	0.00	(218.98)	(218.98)
713000	Printing & Copying-General	0.00	0.00	0.00	257.96	0.00	(257.96)	(257.96)
714000	Postage-General	119.00	119.00	0.00	0.00	0.00	119.00	119.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	150.00	150.00	0.00	3,373.93	0.00	(3,223.93)	(3,223.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(6.99)	0.00	6.99	6.99
719100	Membership Dues & Fees	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Non-Travel Support		**1,256.00**	**1,256.00**	**0.00**	**5,559.63**	**0.00**	**(4,303.63)**	**(4,303.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,988.00**	**2,988.00**	**534.25**	**9,086.94**	**0.00**	**(6,098.94)**	**(6,098.94)**
****Total Direct Cost Expenditures**		**51,130.00**	**51,130.00**	**534.25**	**54,195.01**	**0.00**	**(3,065.01)**	**(3,065.01)**
760300	F&A Expenditures	5,649.00	5,649.00	106.85	10,839.14	0.00	(5,190.14)	(5,190.14)
***Total: 76 - F&A and Internal Allocations**		**5,649.00**	**5,649.00**	**106.85**	**10,839.14**	**0.00**	**(5,190.14)**	**(5,190.14)**
****Total Indirect Cost Expenditures**		**5,649.00**	**5,649.00**	**106.85**	**10,839.14**	**0.00**	**(5,190.14)**	**(5,190.14)**
*****Total Expenditures**		**56,779.00**	**56,779.00**	**641.10**	**65,034.15**	**0.00**	**(8,255.15)**	**(8,255.15)**
Revenue								
530000	Federal Programs	0.00	0.00	641.10	65,034.15	0.00	(65,034.15)	(65,034.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**641.10**	**65,034.15**	**0.00**	**(65,034.15)**	**(65,034.15)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	8603001Z003025	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008	

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**641.10**	**65,034.15**	**0.00**	**(65,034.15)**	**(65,034.15)**

Grant 159040 - 2008 NH SBDC
Fund 15C563 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,231.01	0.00	(4,231.01)	(4,231.01)
617F10	Operating Staff	0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,314.51**	**0.00**	**(8,314.51)**	**(8,314.51)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,408.64	0.00	(3,408.64)	(3,408.64)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,408.64**	**0.00**	**(3,408.64)**	**(3,408.64)**
713000	Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,723.15**	**0.00**	**(14,723.15)**	**(14,723.15)**
760300	F&A Expenditures	0.00	0.00	0.00	2,944.61	0.00	(2,944.61)	(2,944.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,944.61**	**0.00**	**(2,944.61)**	**(2,944.61)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,944.61**	**0.00**	**(2,944.61)**	**(2,944.61)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,667.76**	**0.00**	**(17,667.76)**	**(17,667.76)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,344.61	0.00	(15,344.61)	(15,344.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,344.61**	**0.00**	**(15,344.61)**	**(15,344.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,344.61**	**0.00**	**(15,344.61)**	**(15,344.61)**

Grant 159040 - 2008 NH SBDC
Fund 15C563 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,869.50	0.00	(5,869.50)	(5,869.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,869.50**	**0.00**	**(5,869.50)**	**(5,869.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,406.38	0.00	(2,406.38)	(2,406.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,406.38**	**0.00**	**(2,406.38)**	**(2,406.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,275.88**	**0.00**	**(8,275.88)**	**(8,275.88)**
760300	F&A Expenditures	0.00	0.00	0.00	1,655.18	0.00	(1,655.18)	(1,655.18)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,655.18**	**0.00**	**(1,655.18)**	**(1,655.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,655.18**	**0.00**	**(1,655.18)**	**(1,655.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,931.06**	**0.00**	**(9,931.06)**	**(9,931.06)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,656.07	0.00	(1,656.07)	(1,656.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,656.07**	**0.00**	**(1,656.07)**	**(1,656.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,656.07**	**0.00**	**(1,656.07)**	**(1,656.07)**

Grant 159040 - 2008 NH SBDC
Fund 15C563 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	8603001Z003025	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008	

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,082.00	4,082.00	0.00	0.00	0.00	4,082.00	4,082.00
***Total: 61 - Salaries and Wages**		**20,758.00**	**20,758.00**	**0.00**	**0.00**	**0.00**	**20,758.00**	**20,758.00**
65YF10	Full Fringe Benefit Distr Expe	8,622.00	8,622.00	0.00	0.00	0.00	8,622.00	8,622.00
***Total: 65 - Fringe Benefits**		**8,622.00**	**8,622.00**	**0.00**	**0.00**	**0.00**	**8,622.00**	**8,622.00**
****Total Direct Cost Expenditures**		**29,380.00**	**29,380.00**	**0.00**	**0.00**	**0.00**	**29,380.00**	**29,380.00**
760300	F&A Expenditures	5,877.00	5,877.00	0.00	0.00	0.00	5,877.00	5,877.00
***Total: 76 - F&A and Internal Allocations**		**5,877.00**	**5,877.00**	**0.00**	**0.00**	**0.00**	**5,877.00**	**5,877.00**
****Total Indirect Cost Expenditures**		**5,877.00**	**5,877.00**	**0.00**	**0.00**	**0.00**	**5,877.00**	**5,877.00**
*****Total Expenditures**		**35,257.00**	**35,257.00**	**0.00**	**0.00**	**0.00**	**35,257.00**	**35,257.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,599.11	0.00	(10,599.11)	(10,599.11)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,599.11**	**0.00**	**(10,599.11)**	**(10,599.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,599.11**	**0.00**	**(10,599.11)**	**(10,599.11)**

Grant 159041 - 2008-09 SBDC Portable Assistnc
Fund 159041 - 2008-09 SBDC Portable Assistnc

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	SBAHQ-08-B-0010 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	09/30/2008 - 09/30/2009

Fund Information

Effective Date:	10/20/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159041 - 2008-09 SBDC Portable Assistnc
Fund 159041 - 2008-09 SBDC Portable Assistnc

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	SBAHQ-08-B-0010 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	09/30/2008 - 09/30/2009

Fund Information

Effective Date:	10/20/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159041 - 2008-09 SBDC Portable Assistnc
Fund 159041 - 2008-09 SBDC Portable Assistnc

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E	
Sponsor:	Small Business Administration (SBA)	
Sponsor ID:	SBAHQ-08-B-0010	CFDA #: 59.037
Resp Org:	UESBDC	
FRAGRNT Start/End Date:	09/30/2008 - 09/30/2009	

Fund Information

Effective Date:	10/20/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,307.60	20,689.75	0.00	(20,689.75)	(20,689.75)
617F10	Operating Staff	0.00	0.00	553.69	2,930.23	0.00	(2,930.23)	(2,930.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,861.29**	**23,619.98**	**0.00**	**(23,619.98)**	**(23,619.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,170.78	9,640.23	0.00	(9,640.23)	(9,640.23)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,170.78**	**9,640.23**	**0.00**	**(9,640.23)**	**(9,640.23)**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.05	0.00	(13.05)	(13.05)
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,951.00	4,596.00	10,615.00	(15,211.00)	(15,211.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	89.96	0.00	(89.96)	(89.96)
718008	Telecom-Internet Services	0.00	0.00	14.95	49.90	0.00	(49.90)	(49.90)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2,965.95**	**4,748.91**	**10,615.00**	**(15,363.91)**	**(15,363.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**2,965.95**	**4,748.91**	**10,615.00**	**(15,363.91)**	**(15,363.91)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6,998.02**	**38,009.12**	**10,615.00**	**(48,624.12)**	**(48,624.12)**
760300	F&A Expenditures	0.00	0.00	1,399.62	7,601.86	0.00	(7,601.86)	(7,601.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,399.62**	**7,601.86**	**0.00**	**(7,601.86)**	**(7,601.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,399.62**	**7,601.86**	**0.00**	**(7,601.86)**	**(7,601.86)**
*****Total Expenditures**		**0.00**	**0.00**	**8,397.64**	**45,610.98**	**10,615.00**	**(56,225.98)**	**(56,225.98)**
Revenue								
530000	Federal Programs	0.00	0.00	8,397.64	45,610.98	0.00	(45,610.98)	(45,610.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,397.64**	**45,610.98**	**0.00**	**(45,610.98)**	**(45,610.98)**
*****Total Revenue**		**0.00**	**0.00**	**8,397.64**	**45,610.98**	**0.00**	**(45,610.98)**	**(45,610.98)**

Grant 159041 - 2008-09 SBDC Portable Assistnc
Fund 159041 - 2008-09 SBDC Portable Assistnc

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ-08-B-0010	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	09/30/2008 - 09/30/2009		

Fund Information

Effective Date:	10/20/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	27,295.00	27,295.00	0.00	0.00	0.00	27,295.00	27,295.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,495.00	3,495.00	0.00	0.00	0.00	3,495.00	3,495.00
***Total: 61 - Salaries and Wages**		**30,790.00**	**30,790.00**	**0.00**	**0.00**	**0.00**	**30,790.00**	**30,790.00**
65YF10	Full Fringe Benefit Distr Expe	12,562.00	12,562.00	0.00	0.00	0.00	12,562.00	12,562.00
***Total: 65 - Fringe Benefits**		**12,562.00**	**12,562.00**	**0.00**	**0.00**	**0.00**	**12,562.00**	**12,562.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	3,281.00	3,281.00	0.00	0.00	0.00	3,281.00	3,281.00
717000	Consulting-General	34,200.00	34,200.00	0.00	0.00	0.00	34,200.00	34,200.00
Subtotal: Non-Travel Support		**37,481.00**	**37,481.00**	**0.00**	**0.00**	**0.00**	**37,481.00**	**37,481.00**
***Total: 71 - Support (Travel & Non-Travel)**		**39,981.00**	**39,981.00**	**0.00**	**0.00**	**0.00**	**39,981.00**	**39,981.00**
****Total Direct Cost Expenditures**		**83,333.00**	**83,333.00**	**0.00**	**0.00**	**0.00**	**83,333.00**	**83,333.00**
760300	F&A Expenditures	16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
***Total: 76 - F&A and Internal Allocations**		**16,667.00**	**16,667.00**	**0.00**	**0.00**	**0.00**	**16,667.00**	**16,667.00**
****Total Indirect Cost Expenditures**		**16,667.00**	**16,667.00**	**0.00**	**0.00**	**0.00**	**16,667.00**	**16,667.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**

Grant 159042 - 2009 Nh SBDC
Fund 159042 - 2009 Nh SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	9603001Z003026	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	9,028.00	9,028.00	(247.25)	486.61	0.00	8,541.39	8,541.39
61SNSH	Student Labor	4,125.00	4,125.00	0.00	0.00	0.00	4,125.00	4,125.00
61SNWS	College Work Study	0.00	0.00	286.00	848.00	0.00	(848.00)	(848.00)
***Total: 61 - Salaries and Wages**		**13,153.00**	**13,153.00**	**38.75**	**1,334.61**	**0.00**	**11,818.39**	**11,818.39**
65YF10	Full Fringe Benefit Distr Expe	3,819.00	3,819.00	(99.91)	199.49	0.00	3,619.51	3,619.51
***Total: 65 - Fringe Benefits**		**3,819.00**	**3,819.00**	**(99.91)**	**199.49**	**0.00**	**3,619.51**	**3,619.51**
710000	In-State Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**70.00**	**0.00**	**1,030.00**	**1,030.00**
711200	Research Supplies	75.00	75.00	20.44	412.13	0.00	(337.13)	(337.13)
714010	Postage-Off Campus Mail Services	55.00	55.00	0.00	42.00	0.00	13.00	13.00
718000	Telecom-General	795.00	795.00	260.12	847.71	0.00	(52.71)	(52.71)
Subtotal: Non-Travel Support		**925.00**	**925.00**	**280.56**	**1,301.84**	**0.00**	**(376.84)**	**(376.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,025.00**	**2,025.00**	**280.56**	**1,371.84**	**0.00**	**653.16**	**653.16**
****Total Direct Cost Expenditures**		**18,997.00**	**18,997.00**	**219.40**	**2,905.94**	**0.00**	**16,091.06**	**16,091.06**
760300	F&A Expenditures	4,074.00	4,074.00	43.88	581.21	0.00	3,492.79	3,492.79
***Total: 76 - F&A and Internal Allocations**		**4,074.00**	**4,074.00**	**43.88**	**581.21**	**0.00**	**3,492.79**	**3,492.79**
****Total Indirect Cost Expenditures**		**4,074.00**	**4,074.00**	**43.88**	**581.21**	**0.00**	**3,492.79**	**3,492.79**
*****Total Expenditures**		**23,071.00**	**23,071.00**	**263.28**	**3,487.15**	**0.00**	**19,583.85**	**19,583.85**
Revenue								
530000	Federal Programs	0.00	0.00	263.28	3,487.15	0.00	(3,487.15)	(3,487.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**263.28**	**3,487.15**	**0.00**	**(3,487.15)**	**(3,487.15)**
*****Total Revenue**		**0.00**	**0.00**	**263.28**	**3,487.15**	**0.00**	**(3,487.15)**	**(3,487.15)**

Grant 159042 - 2009 Nh SBDC
Fund 159042 - 2009 Nh SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	9603001Z003026 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	83,259.00	83,259.00	6,296.09	38,317.66	0.00	44,941.34	44,941.34
617F10	Operating Staff	15,169.00	15,169.00	778.11	3,293.71	0.00	11,875.29	11,875.29
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	5,500.00	5,500.00	861.88	3,093.51	0.00	2,406.49	2,406.49
***Total: 61 - Salaries and Wages**		**103,928.00**	**103,928.00**	**7,936.08**	**44,704.88**	**0.00**	**59,223.12**	**59,223.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,635.00	41,635.00	2,895.04	16,986.20	0.00	24,648.80	24,648.80
65YP10	Nonstatus Benefit Distr (Fica)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 65 - Fringe Benefits**		**41,636.00**	**41,636.00**	**2,895.04**	**16,986.20**	**0.00**	**24,649.80**	**24,649.80**
710000	In-State Travel	5,300.00	5,300.00	1,428.20	1,578.35	0.00	3,721.65	3,721.65
710020	In-State Travel-Prof Dev	0.00	0.00	539.20	2,335.40	0.00	(2,335.40)	(2,335.40)
710100	Out-of-State Travel	0.00	0.00	0.00	439.20	0.00	(439.20)	(439.20)
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	1,390.25	0.00	3,809.75	3,809.75
710200	Foreign Travel	0.00	0.00	177.12	177.12	0.00	(177.12)	(177.12)
710300	Conference Registration Fees	3,000.00	3,000.00	35.00	390.00	0.00	2,610.00	2,610.00
Subtotal: Travel		**13,500.00**	**13,500.00**	**2,179.52**	**6,310.32**	**0.00**	**7,189.68**	**7,189.68**
711100	Supplies-General	0.00	0.00	74.00	74.00	0.00	(74.00)	(74.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	6,000.00	6,000.00	0.00	800.00	0.00	5,200.00	5,200.00
711154	Supplies-Computer Peripherals	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	2,000.00	2,000.00	386.69	2,276.13	0.00	(276.13)	(276.13)
713000	Printing & Copying-General	3,000.00	3,000.00	16.08	1,546.94	0.00	1,453.06	1,453.06
714000	Postage-General	1,045.00	1,045.00	180.23	262.43	0.00	782.57	782.57
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
717200	Other Professional Services-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,390.00	4,390.00	0.00	0.00	0.00	4,390.00	4,390.00
718000	Telecom-General	4,475.00	4,475.00	279.21	528.98	0.00	3,946.02	3,946.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	245.10	1,210.80	0.00	(1,210.80)	(1,210.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.60	208.11	0.00	(208.11)	(208.11)
719000	Business Meals-Meetings-Non Travel	233.00	233.00	0.00	0.00	0.00	233.00	233.00
719100	Membership Dues & Fees	3,635.00	3,635.00	0.00	3,477.00	0.00	158.00	158.00
Subtotal: Non-Travel Support		**26,778.00**	**26,778.00**	**1,094.91**	**10,807.39**	**0.00**	**15,970.61**	**15,970.61**

Grant 159042 - 2009 Nh SBDC
Fund 159042 - 2009 Nh SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	9603001Z003026 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**40,278.00**	**40,278.00**	**3,274.43**	**17,117.71**	**0.00**	**23,160.29**	**23,160.29**
730001	Subcontracts 01	91,504.00	91,504.00	0.00	0.00	0.00	91,504.00	91,504.00
***Total: 73 - Subcontracts**		**91,504.00**	**91,504.00**	**0.00**	**0.00**	**0.00**	**91,504.00**	**91,504.00**
****Total Direct Cost Expenditures**		**277,346.00**	**277,346.00**	**14,105.55**	**78,808.79**	**0.00**	**198,537.21**	**198,537.21**
760300	F&A Expenditures	59,476.00	59,476.00	2,821.11	15,761.73	0.00	43,714.27	43,714.27
***Total: 76 - F&A and Internal Allocations**		**59,476.00**	**59,476.00**	**2,821.11**	**15,761.73**	**0.00**	**43,714.27**	**43,714.27**
****Total Indirect Cost Expenditures**		**59,476.00**	**59,476.00**	**2,821.11**	**15,761.73**	**0.00**	**43,714.27**	**43,714.27**
*****Total Expenditures**		**336,822.00**	**336,822.00**	**16,926.66**	**94,570.52**	**0.00**	**242,251.48**	**242,251.48**
Revenue								
530000	Federal Programs	0.00	0.00	16,926.66	94,570.52	0.00	(94,570.52)	(94,570.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,926.66**	**94,570.52**	**0.00**	**(94,570.52)**	**(94,570.52)**
*****Total Revenue**		**0.00**	**0.00**	**16,926.66**	**94,570.52**	**0.00**	**(94,570.52)**	**(94,570.52)**

Grant 159042 - 2009 Nh SBDC
Fund 159042 - 2009 Nh SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	9603001Z003026 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	62,961.00	62,961.00	3,483.52	22,711.73	0.00	40,249.27	40,249.27
61SNWS	College Work Study	0.00	0.00	40.00	166.00	0.00	(166.00)	(166.00)
***Total: 61 - Salaries and Wages**		**62,961.00**	**62,961.00**	**3,523.52**	**22,877.73**	**0.00**	**40,083.27**	**40,083.27**
65YF10	Full Fringe Benefit Distr Expe	26,633.00	26,633.00	1,426.37	9,271.11	0.00	17,361.89	17,361.89
***Total: 65 - Fringe Benefits**		**26,633.00**	**26,633.00**	**1,426.37**	**9,271.11**	**0.00**	**17,361.89**	**17,361.89**
710000	In-State Travel	2,500.00	2,500.00	693.17	1,331.97	0.00	1,168.03	1,168.03
710300	Conference Registration Fees	570.00	570.00	0.00	85.00	0.00	485.00	485.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.20	0.00	(50.20)	(50.20)
Subtotal: Travel		**3,070.00**	**3,070.00**	**693.17**	**1,467.17**	**0.00**	**1,602.83**	**1,602.83**
711200	Research Supplies	550.00	550.00	1,004.39	1,725.46	0.00	(1,175.46)	(1,175.46)
713000	Printing & Copying-General	86.00	86.00	510.00	510.00	0.00	(424.00)	(424.00)
714010	Postage-Off Campus Mail Services	59.00	59.00	0.00	0.00	0.00	59.00	59.00
716120	Rentals-Property or Room	4,800.00	4,800.00	400.00	2,400.00	2,400.00	0.00	0.00
718000	Telecom-General	3,100.00	3,100.00	450.17	2,422.72	0.00	677.28	677.28
Subtotal: Non-Travel Support		**8,595.00**	**8,595.00**	**2,364.56**	**7,058.18**	**2,400.00**	**(863.18)**	**(863.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,665.00**	**11,665.00**	**3,057.73**	**8,525.35**	**2,400.00**	**739.65**	**739.65**
****Total Direct Cost Expenditures**		**101,259.00**	**101,259.00**	**8,007.62**	**40,674.19**	**2,400.00**	**58,184.81**	**58,184.81**
760300	F&A Expenditures	21,715.00	21,715.00	1,601.53	8,134.88	0.00	13,580.12	13,580.12
***Total: 76 - F&A and Internal Allocations**		**21,715.00**	**21,715.00**	**1,601.53**	**8,134.88**	**0.00**	**13,580.12**	**13,580.12**
****Total Indirect Cost Expenditures**		**21,715.00**	**21,715.00**	**1,601.53**	**8,134.88**	**0.00**	**13,580.12**	**13,580.12**
*****Total Expenditures**		**122,974.00**	**122,974.00**	**9,609.15**	**48,809.07**	**2,400.00**	**71,764.93**	**71,764.93**
Revenue								
530000	Federal Programs	0.00	0.00	9,609.15	48,809.07	0.00	(48,809.07)	(48,809.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,609.15**	**48,809.07**	**0.00**	**(48,809.07)**	**(48,809.07)**
*****Total Revenue**		**0.00**	**0.00**	**9,609.15**	**48,809.07**	**0.00**	**(48,809.07)**	**(48,809.07)**

Grant 159042 - 2009 Nh SBDC
Fund 159042 - 2009 Nh SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	9603001Z003026 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	267.00	267.00	0.00	0.00	0.00	267.00	267.00
Subtotal: Travel		**267.00**	**267.00**	**0.00**	**0.00**	**0.00**	**267.00**	**267.00**
711200	Research Supplies	360.00	360.00	0.00	22.32	0.00	337.68	337.68
714010	Postage-Off Campus Mail Services	65.00	65.00	0.00	0.00	0.00	65.00	65.00
716110	Rentals-Copier	480.00	480.00	28.25	164.75	450.25	(135.00)	(135.00)
718000	Telecom-General	3,500.00	3,500.00	444.70	1,087.68	0.00	2,412.32	2,412.32
Subtotal: Non-Travel Support		**4,405.00**	**4,405.00**	**472.95**	**1,274.75**	**450.25**	**2,680.00**	**2,680.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,672.00**	**4,672.00**	**472.95**	**1,274.75**	**450.25**	**2,947.00**	**2,947.00**
****Total Direct Cost Expenditures**		**4,672.00**	**4,672.00**	**472.95**	**1,274.75**	**450.25**	**2,947.00**	**2,947.00**
760300	F&A Expenditures	1,002.00	1,002.00	94.59	254.94	0.00	747.06	747.06
***Total: 76 - F&A and Internal Allocations**		**1,002.00**	**1,002.00**	**94.59**	**254.94**	**0.00**	**747.06**	**747.06**
****Total Indirect Cost Expenditures**		**1,002.00**	**1,002.00**	**94.59**	**254.94**	**0.00**	**747.06**	**747.06**
*****Total Expenditures**		**5,674.00**	**5,674.00**	**567.54**	**1,529.69**	**450.25**	**3,694.06**	**3,694.06**
Revenue								
530000	Federal Programs	0.00	0.00	567.54	1,529.69	0.00	(1,529.69)	(1,529.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**567.54**	**1,529.69**	**0.00**	**(1,529.69)**	**(1,529.69)**
*****Total Revenue**		**0.00**	**0.00**	**567.54**	**1,529.69**	**0.00**	**(1,529.69)**	**(1,529.69)**

Grant 159042 - 2009 Nh SBDC
Fund 159042 - 2009 Nh SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	9603001Z003026 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	243.30	0.00	(243.30)	(243.30)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**243.30**	**0.00**	**(243.30)**	**(243.30)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**243.30**	**0.00**	**(243.30)**	**(243.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**243.30**	**0.00**	**(243.30)**	**(243.30)**
760300	F&A Expenditures	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**48.66**	**0.00**	**(48.66)**	**(48.66)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**48.66**	**0.00**	**(48.66)**	**(48.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**291.96**	**0.00**	**(291.96)**	**(291.96)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	291.96	0.00	(291.96)	(291.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**291.96**	**0.00**	**(291.96)**	**(291.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**291.96**	**0.00**	**(291.96)**	**(291.96)**

Grant 159042 - 2009 Nh SBDC
Fund 159042 - 2009 Nh SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	9603001Z003026 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	24,719.00	24,719.00	1,228.96	9,371.40	0.00	15,347.60	15,347.60
61CPHX	Part Time Hourly	5,720.00	5,720.00	794.30	2,434.60	0.00	3,285.40	3,285.40
***Total: 61 - Salaries and Wages**		**30,439.00**	**30,439.00**	**2,023.26**	**11,806.00**	**0.00**	**18,633.00**	**18,633.00**
65YF10	Full Fringe Benefit Distr Expe	10,456.00	10,456.00	502.99	3,825.12	0.00	6,630.88	6,630.88
65YP10	Nonstatus Benefit Distr (Fica)	489.00	489.00	66.72	204.49	0.00	284.51	284.51
***Total: 65 - Fringe Benefits**		**10,945.00**	**10,945.00**	**569.71**	**4,029.61**	**0.00**	**6,915.39**	**6,915.39**
710000	In-State Travel	1,528.00	1,528.00	335.65	654.68	0.00	873.32	873.32
710300	Conference Registration Fees	311.00	311.00	25.00	75.00	0.00	236.00	236.00
Subtotal: Travel		**1,839.00**	**1,839.00**	**360.65**	**729.68**	**0.00**	**1,109.32**	**1,109.32**
711200	Research Supplies	924.00	924.00	0.00	233.27	0.00	690.73	690.73
713000	Printing & Copying-General	145.00	145.00	0.00	0.00	0.00	145.00	145.00
714010	Postage-Off Campus Mail Services	77.00	77.00	0.00	0.00	0.00	77.00	77.00
718000	Telecom-General	1,341.00	1,341.00	237.42	819.60	0.00	521.40	521.40
719100	Membership Dues & Fees	15.00	15.00	0.00	25.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**2,502.00**	**2,502.00**	**237.42**	**1,077.87**	**0.00**	**1,424.13**	**1,424.13**
***Total: 71 - Support (Travel & Non-Travel)**		**4,341.00**	**4,341.00**	**598.07**	**1,807.55**	**0.00**	**2,533.45**	**2,533.45**
****Total Direct Cost Expenditures**		**45,725.00**	**45,725.00**	**3,191.04**	**17,643.16**	**0.00**	**28,081.84**	**28,081.84**
760300	F&A Expenditures	9,806.00	9,806.00	638.21	3,528.63	0.00	6,277.37	6,277.37
***Total: 76 - F&A and Internal Allocations**		**9,806.00**	**9,806.00**	**638.21**	**3,528.63**	**0.00**	**6,277.37**	**6,277.37**
****Total Indirect Cost Expenditures**		**9,806.00**	**9,806.00**	**638.21**	**3,528.63**	**0.00**	**6,277.37**	**6,277.37**
*****Total Expenditures**		**55,531.00**	**55,531.00**	**3,829.25**	**21,171.79**	**0.00**	**34,359.21**	**34,359.21**
Revenue								
530000	Federal Programs	0.00	0.00	3,829.25	21,171.79	0.00	(21,171.79)	(21,171.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,829.25**	**21,171.79**	**0.00**	**(21,171.79)**	**(21,171.79)**
*****Total Revenue**		**0.00**	**0.00**	**3,829.25**	**21,171.79**	**0.00**	**(21,171.79)**	**(21,171.79)**

Grant 159042 - 2009 Nh SBDC
Fund 159042 - 2009 Nh SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	9603001Z003026 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	54.00	54.00	0.00	31.44	0.00	22.56	22.56
713000	Printing & Copying-General	274.00	274.00	2.60	35.60	0.00	238.40	238.40
714010	Postage-Off Campus Mail Services	56.00	56.00	7.68	34.95	0.00	21.05	21.05
716120	Rentals-Property or Room	2,400.00	2,400.00	200.00	1,400.00	1,200.00	(200.00)	(200.00)
718000	Telecom-General	1,700.00	1,700.00	129.16	629.08	0.00	1,070.92	1,070.92
Subtotal: Non-Travel Support		**4,484.00**	**4,484.00**	**339.44**	**2,131.07**	**1,200.00**	**1,152.93**	**1,152.93**
***Total: 71 - Support (Travel & Non-Travel)**		**4,484.00**	**4,484.00**	**339.44**	**2,131.07**	**1,200.00**	**1,152.93**	**1,152.93**
****Total Direct Cost Expenditures**		**4,484.00**	**4,484.00**	**339.44**	**2,131.07**	**1,200.00**	**1,152.93**	**1,152.93**
760300	F&A Expenditures	962.00	962.00	67.89	426.21	0.00	535.79	535.79
***Total: 76 - F&A and Internal Allocations**		**962.00**	**962.00**	**67.89**	**426.21**	**0.00**	**535.79**	**535.79**
****Total Indirect Cost Expenditures**		**962.00**	**962.00**	**67.89**	**426.21**	**0.00**	**535.79**	**535.79**
*****Total Expenditures**		**5,446.00**	**5,446.00**	**407.33**	**2,557.28**	**1,200.00**	**1,688.72**	**1,688.72**
Revenue								
530000	Federal Programs	0.00	0.00	407.33	2,557.28	0.00	(2,557.28)	(2,557.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**407.33**	**2,557.28**	**0.00**	**(2,557.28)**	**(2,557.28)**
*****Total Revenue**		**0.00**	**0.00**	**407.33**	**2,557.28**	**0.00**	**(2,557.28)**	**(2,557.28)**

Grant 159042 - 2009 Nh SBDC
Fund 159042 - 2009 Nh SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	9603001Z003026 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	22,114.00	22,114.00	(441.92)	6,328.08	0.00	15,785.92	15,785.92
61CPHX	Part Time Hourly	8,355.00	8,355.00	1,166.88	4,482.40	0.00	3,872.60	3,872.60
***Total: 61 - Salaries and Wages**		**30,469.00**	**30,469.00**	**724.96**	**10,810.48**	**0.00**	**19,658.52**	**19,658.52**
65YF10	Full Fringe Benefit Distr Expe	9,352.00	9,352.00	(178.35)	2,583.71	0.00	6,768.29	6,768.29
65YP10	Nonstatus Benefit Distr (Fica)	715.00	715.00	98.02	376.51	0.00	338.49	338.49
***Total: 65 - Fringe Benefits**		**10,067.00**	**10,067.00**	**(80.33)**	**2,960.22**	**0.00**	**7,106.78**	**7,106.78**
710000	In-State Travel	2,875.00	2,875.00	0.00	530.40	0.00	2,344.60	2,344.60
710300	Conference Registration Fees	125.00	125.00	0.00	0.00	0.00	125.00	125.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**530.40**	**0.00**	**2,469.60**	**2,469.60**
711200	Research Supplies	912.00	912.00	139.69	429.26	0.00	482.74	482.74
714010	Postage-Off Campus Mail Services	119.00	119.00	0.00	6.97	0.00	112.03	112.03
716000	Maintenance & Repairs-General	0.00	0.00	112.50	187.50	0.00	(187.50)	(187.50)
716120	Rentals-Property or Room	2,700.00	2,700.00	225.00	1,575.00	1,350.00	(225.00)	(225.00)
718000	Telecom-General	3,375.00	3,375.00	300.09	1,535.27	0.00	1,839.73	1,839.73
719100	Membership Dues & Fees	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Non-Travel Support		**7,181.00**	**7,181.00**	**777.28**	**3,734.00**	**1,350.00**	**2,097.00**	**2,097.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,181.00**	**10,181.00**	**777.28**	**4,264.40**	**1,350.00**	**4,566.60**	**4,566.60**
****Total Direct Cost Expenditures**		**50,717.00**	**50,717.00**	**1,421.91**	**18,035.10**	**1,350.00**	**31,331.90**	**31,331.90**
760300	F&A Expenditures	10,876.00	10,876.00	284.42	3,607.03	0.00	7,268.97	7,268.97
***Total: 76 - F&A and Internal Allocations**		**10,876.00**	**10,876.00**	**284.42**	**3,607.03**	**0.00**	**7,268.97**	**7,268.97**
****Total Indirect Cost Expenditures**		**10,876.00**	**10,876.00**	**284.42**	**3,607.03**	**0.00**	**7,268.97**	**7,268.97**
*****Total Expenditures**		**61,593.00**	**61,593.00**	**1,706.33**	**21,642.13**	**1,350.00**	**38,600.87**	**38,600.87**
Revenue								
530000	Federal Programs	0.00	0.00	1,706.33	21,642.13	0.00	(21,642.13)	(21,642.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,706.33**	**21,642.13**	**0.00**	**(21,642.13)**	**(21,642.13)**
*****Total Revenue**		**0.00**	**0.00**	**1,706.33**	**21,642.13**	**0.00**	**(21,642.13)**	**(21,642.13)**

Grant 159042 - 2009 Nh SBDC
Fund 159042 - 2009 Nh SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	9603001Z003026 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	(897.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**(897.00)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**(897.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(897.00)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(179.40)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**(179.40)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(179.40)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(1,076.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(1,076.40)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(1,076.40)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(1,076.40)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159042 - 2009 Nh SBDC
Fund 15C608 - 2009 Nh SBDC - CS

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	9603001Z003026 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	541.93	3,445.92	0.00	(3,445.92)	(3,445.92)
617F10	Operating Staff	0.00	0.00	951.30	3,646.87	0.00	(3,646.87)	(3,646.87)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,493.23**	**7,092.79**	**0.00**	**(7,092.79)**	**(7,092.79)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	610.77	2,895.42	0.00	(2,895.42)	(2,895.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**610.77**	**2,895.42**	**0.00**	**(2,895.42)**	**(2,895.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,104.00**	**9,988.21**	**0.00**	**(9,988.21)**	**(9,988.21)**
760300	F&A Expenditures	0.00	0.00	420.81	1,997.67	0.00	(1,997.67)	(1,997.67)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**420.81**	**1,997.67**	**0.00**	**(1,997.67)**	**(1,997.67)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**420.81**	**1,997.67**	**0.00**	**(1,997.67)**	**(1,997.67)**
*****Total Expenditures**		**0.00**	**0.00**	**2,524.81**	**11,985.88**	**0.00**	**(11,985.88)**	**(11,985.88)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	480.79	11,903.87	0.00	(11,903.87)	(11,903.87)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**480.79**	**11,903.87**	**0.00**	**(11,903.87)**	**(11,903.87)**
*****Total Revenue**		**0.00**	**0.00**	**480.79**	**11,903.87**	**0.00**	**(11,903.87)**	**(11,903.87)**

Grant 159042 - 2009 Nh SBDC
Fund 15C608 - 2009 Nh SBDC - CS

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 9603001Z003026 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2009

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,080.06	10,730.72	0.00	(10,730.72)	(10,730.72)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,080.06**	**10,730.72**	**0.00**	**(10,730.72)**	**(10,730.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	850.85	4,380.69	0.00	(4,380.69)	(4,380.69)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**850.85**	**4,380.69**	**0.00**	**(4,380.69)**	**(4,380.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,930.91**	**15,111.41**	**0.00**	**(15,111.41)**	**(15,111.41)**
760300	F&A Expenditures	0.00	0.00	586.18	3,022.25	0.00	(3,022.25)	(3,022.25)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**586.18**	**3,022.25**	**0.00**	**(3,022.25)**	**(3,022.25)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**586.18**	**3,022.25**	**0.00**	**(3,022.25)**	**(3,022.25)**
*****Total Expenditures**		**0.00**	**0.00**	**3,517.09**	**18,133.66**	**0.00**	**(18,133.66)**	**(18,133.66)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	712.01	2,999.07	0.00	(2,999.07)	(2,999.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**712.01**	**2,999.07**	**0.00**	**(2,999.07)**	**(2,999.07)**
*****Total Revenue**		**0.00**	**0.00**	**712.01**	**2,999.07**	**0.00**	**(2,999.07)**	**(2,999.07)**

Grant 159042 - 2009 Nh SBDC
Fund 15C608 - 2009 Nh SBDC - CS

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	9603001Z003026 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,346.00	24,346.00	0.00	0.00	0.00	24,346.00	24,346.00
***Total: 61 - Salaries and Wages**		**24,346.00**	**24,346.00**	**0.00**	**0.00**	**0.00**	**24,346.00**	**24,346.00**
65YF10	Full Fringe Benefit Distr Expe	10,484.00	10,484.00	0.00	0.00	0.00	10,484.00	10,484.00
***Total: 65 - Fringe Benefits**		**10,484.00**	**10,484.00**	**0.00**	**0.00**	**0.00**	**10,484.00**	**10,484.00**
****Total Direct Cost Expenditures**		**34,830.00**	**34,830.00**	**0.00**	**0.00**	**0.00**	**34,830.00**	**34,830.00**
760300	F&A Expenditures	6,966.00	6,966.00	0.00	0.00	0.00	6,966.00	6,966.00
***Total: 76 - F&A and Internal Allocations**		**6,966.00**	**6,966.00**	**0.00**	**0.00**	**0.00**	**6,966.00**	**6,966.00**
****Total Indirect Cost Expenditures**		**6,966.00**	**6,966.00**	**0.00**	**0.00**	**0.00**	**6,966.00**	**6,966.00**
*****Total Expenditures**		**41,796.00**	**41,796.00**	**0.00**	**0.00**	**0.00**	**41,796.00**	**41,796.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	100.07	15,100.07	0.00	(15,100.07)	(15,100.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**100.07**	**15,100.07**	**0.00**	**(15,100.07)**	**(15,100.07)**
*****Total Revenue**		**0.00**	**0.00**	**100.07**	**15,100.07**	**0.00**	**(15,100.07)**	**(15,100.07)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAABSC - Academic Affairs BSC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
***Total: 61 - Salaries and Wages**	**43,100.00**	**46,863.95**	**0.00**	**0.00**	**0.00**	**43,100.00**	**46,863.95**
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
***Total: 65 - Fringe Benefits**	**17,455.50**	**18,745.58**	**0.00**	**0.00**	**0.00**	**17,455.50**	**18,745.58**
****Total Direct Cost Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**
*****Total Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,807.69	0.00	(2,807.69)	(2,807.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,895.47**	**0.00**	**(4,895.47)**	**(4,895.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,519.65	0.00	(1,519.65)	(1,519.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,519.64**	**0.00**	**(1,519.64)**	**(1,519.64)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,415.11**	**0.00**	**(6,415.11)**	**(6,415.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,415.11**	**0.00**	**(6,415.11)**	**(6,415.11)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,287.71	0.00	(4,287.71)	(4,287.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,287.71**	**0.00**	**(4,287.71)**	**(4,287.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,415.11**	**0.00**	**(6,415.11)**	**(6,415.11)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,763.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
***Total: 65 - Fringe Benefits**		**0.00**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.08)**
****Total Direct Cost Expenditures**		**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**
*****Total Expenditures**		**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAABSC - Academic Affairs BSC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,151.25	0.00	(3,151.25)	(3,151.25)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**3,151.25**	**0.00**	**(3,151.25)**	**(3,151.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,151.25**	**0.00**	**(3,151.25)**	**(3,151.25)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAADVI - University Advising & Career Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		
Sponsor:	University of New Hampshire		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**22.50**	**0.00**	**(22.50)**	**(22.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1.87**	**0.00**	**(1.87)**	**(1.87)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24.37**	**0.00**	**(24.37)**	**(24.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24.37**	**0.00**	**(24.37)**	**(24.37)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,928.64**	**0.00**	**(2,928.64)**	**(2,928.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**186.27**	**0.00**	**(186.27)**	**(186.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UATEEX - Teaching Excellence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	21,798.17	23,186.63	0.00	0.00	0.00	21,798.17	23,186.63
***Total: 61 - Salaries and Wages**		**21,798.17**	**23,186.63**	**0.00**	**0.00**	**0.00**	**21,798.17**	**23,186.63**
65YF10	Full Fringe Benefit Distr Expe	9,106.62	9,690.95	0.00	0.00	0.00	9,106.62	9,690.95
***Total: 65 - Fringe Benefits**		**9,106.62**	**9,690.95**	**0.00**	**0.00**	**0.00**	**9,106.62**	**9,690.95**
****Total Direct Cost Expenditures**		**30,904.79**	**32,877.58**	**0.00**	**0.00**	**0.00**	**30,904.79**	**32,877.58**
*****Total Expenditures**		**30,904.79**	**32,877.58**	**0.00**	**0.00**	**0.00**	**30,904.79**	**32,877.58**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAUROP - Undergraduate Research Awards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**37.01**	**0.00**	**(37.01)**	**(37.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.53**	**0.00**	**(15.53)**	**(15.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAWCTR - University Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UJVPOF - VP Student Affairs Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,388.46)	0.00	0.00	0.00	0.00	(1,388.46)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,388.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,388.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(584.33)	0.00	0.00	0.00	0.00	(584.33)
***Total: 65 - Fringe Benefits**		**0.00**	**(584.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(584.33)**
****Total Direct Cost Expenditures**		**0.00**	**(1,972.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,972.79)**
*****Total Expenditures**		**0.00**	**(1,972.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,972.79)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBDHGC - Hubbard Center for Genomic Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(8,915.38)	(0.56)	0.00	0.56	0.56
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1.65	0.00	(626.57)	0.00	626.57	628.22
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1.65**	**(8,915.38)**	**(627.13)**	**0.00**	**627.13**	**628.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.68	(3,637.50)	(250.66)	0.00	250.66	251.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.68**	**(3,637.50)**	**(250.66)**	**0.00**	**250.66**	**251.34**
****Total Direct Cost Expenditures**		**0.00**	**2.33**	**(12,552.88)**	**(877.79)**	**0.00**	**877.79**	**880.12**
*****Total Expenditures**		**0.00**	**2.33**	**(12,552.88)**	**(877.79)**	**0.00**	**877.79**	**880.12**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
***Total: 61 - Salaries and Wages**		**0.00**	**(1.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.68)	0.00	0.00	0.00	0.00	(0.68)
***Total: 65 - Fringe Benefits**		**0.00**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.68)**
****Total Direct Cost Expenditures**		**0.00**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.33)**
*****Total Expenditures**		**0.00**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.33)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCANTH - Anthropology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F60	Faculty NTT Research	143,490.00	150,030.00	(11,412.73)	0.00	0.00	143,490.00	150,030.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	18,750.00	38,285.72	(1,120.58)	0.00	0.00	18,750.00	38,285.72
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**162,240.00**	**188,315.72**	**(12,533.31)**	**0.03**	**0.00**	**162,239.97**	**188,315.69**
65YF10	Full Fringe Benefit Distr Expe	66,193.92	76,870.31	(5,113.68)	0.00	0.00	66,193.92	76,870.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**66,193.92**	**76,870.31**	**(5,113.68)**	**0.00**	**0.00**	**66,193.92**	**76,870.31**
****Total Direct Cost Expenditures**		**228,433.92**	**265,186.03**	**(17,646.99)**	**0.03**	**0.00**	**228,433.89**	**265,186.00**
*****Total Expenditures**		**228,433.92**	**265,186.03**	**(17,646.99)**	**0.03**	**0.00**	**228,433.89**	**265,186.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	52,000.00	108,379.92	0.00	0.01	0.00	51,999.99	108,379.91
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**52,000.00**	**108,379.92**	**0.00**	**0.01**	**0.00**	**51,999.99**	**108,379.91**
65YF10	Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	0.00	0.00	21,320.00	45,107.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**21,320.00**	**45,107.17**	**0.00**	**0.00**	**0.00**	**21,320.00**	**45,107.17**
****Total Direct Cost Expenditures**		**73,320.00**	**153,487.09**	**0.00**	**0.01**	**0.00**	**73,319.99**	**153,487.08**
*****Total Expenditures**		**73,320.00**	**153,487.09**	**0.00**	**0.01**	**0.00**	**73,319.99**	**153,487.08**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCHIST - History

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(3,018.31)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(4,262.74)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(7,281.05)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2,970.67)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(2,970.67)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(10,251.72)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(10,251.72)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCIPSR - Inst for Policy & Social Science Re

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCSCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCWS00 - Women's Studies Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(62,919.92)	0.00	0.00	0.00	0.00	(62,919.92)
615F10	PAT	0.00	(19,535.72)	0.00	0.00	0.00	0.00	(19,535.72)
***Total: 61 - Salaries and Wages**		**0.00**	**(82,455.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,455.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(34,463.56)	0.00	0.00	0.00	0.00	(34,463.56)
***Total: 65 - Fringe Benefits**		**0.00**	**(34,463.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,463.56)**
****Total Direct Cost Expenditures**		**0.00**	**(116,919.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,919.20)**
*****Total Expenditures**		**0.00**	**(116,919.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,919.20)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2009 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UD0BSC - CEPS Business Service Ctr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(87.04)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(87.04)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(35.51)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(35.51)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(122.55)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(122.55)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UEDEAN - WSBE Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	129,130.00	136,480.75	0.00	0.00	0.00	129,130.00	136,480.75
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**129,130.00**	**136,480.75**	**0.00**	**0.00**	**0.00**	**129,130.00**	**136,480.75**
65YF10	Full Fringe Benefit Distr Expe	53,372.00	56,415.20	0.00	0.00	0.00	53,372.00	56,415.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**53,372.00**	**56,415.20**	**0.00**	**0.00**	**0.00**	**53,372.00**	**56,415.20**
****Total Direct Cost Expenditures**		**182,502.00**	**192,895.95**	**0.00**	**0.00**	**0.00**	**182,502.00**	**192,895.95**
*****Total Expenditures**		**182,502.00**	**192,895.95**	**0.00**	**0.00**	**0.00**	**182,502.00**	**192,895.95**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		
Sponsor:	University of New Hampshire		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UEWRCM - WSBE Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(7,350.75)	0.00	0.00	0.00	0.00	(7,350.75)
***Total: 61 - Salaries and Wages**		**0.00**	**(7,350.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,350.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(3,043.20)	0.00	0.00	0.00	0.00	(3,043.20)
***Total: 65 - Fringe Benefits**		**0.00**	**(3,043.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,043.20)**
****Total Direct Cost Expenditures**		**0.00**	**(10,393.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,393.95)**
*****Total Expenditures**		**0.00**	**(10,393.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,393.95)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFIHPP - NH Inst for Health Policy & Practic

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
615F10	PAT	0.00	0.00	0.00	118.34	0.00	(118.34)	(118.34)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**118.32**	**0.00**	**(118.32)**	**(118.32)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	50.05	0.00	(50.05)	(50.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**50.05**	**0.00**	**(50.05)**	**(50.05)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**168.37**	**0.00**	**(168.37)**	**(168.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**168.37**	**0.00**	**(168.37)**	**(168.37)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFXRCM - Health and Human Services RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F70	Faculty NTT Clinical	0.00	0.00	(0.01)	(127.38)	0.00	127.38	127.38
615F10	PAT	0.00	8,695.96	(1,271.61)	0.05	0.00	(0.05)	8,695.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,695.96**	**(1,271.62)**	**(127.34)**	**0.00**	**127.34**	**8,823.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,579.25	(518.82)	(41.09)	0.00	41.09	3,620.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,579.25**	**(518.82)**	**(41.09)**	**0.00**	**41.09**	**3,620.34**
****Total Direct Cost Expenditures**		**0.00**	**12,275.21**	**(1,790.44)**	**(168.43)**	**0.00**	**168.43**	**12,443.64**
*****Total Expenditures**		**0.00**	**12,275.21**	**(1,790.44)**	**(168.43)**	**0.00**	**168.43**	**12,443.64**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
***Total: 61 - Salaries and Wages**		**0.00**	**(8,695.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,695.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(3,579.25)	0.00	0.00	0.00	0.00	(3,579.25)
***Total: 65 - Fringe Benefits**		**0.00**	**(3,579.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,579.25)**
****Total Direct Cost Expenditures**		**0.00**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,275.21)**
*****Total Expenditures**		**0.00**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,275.21)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15	Fac Tenure Track AAUP (UNH)	34,105.00	36,057.80	0.00	(0.05)	0.00	34,105.05	36,057.85
611F60	Faculty NTT Research	0.00	0.00	(8,337.69)	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10	PAT	0.00	0.00	(101,049.79)	(3,621.74)	0.00	3,621.74	3,621.74
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**34,105.00**	**36,057.80**	**(109,387.48)**	**(3,621.68)**	**0.00**	**37,726.68**	**39,679.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,947.31	14,745.78	(44,630.03)	(1,562.94)	0.00	15,510.25	16,308.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**13,947.31**	**14,745.78**	**(44,630.03)**	**(1,562.94)**	**0.00**	**15,510.25**	**16,308.72**
****Total Direct Cost Expenditures**		**48,052.31**	**50,803.58**	**(154,017.51)**	**(5,184.62)**	**0.00**	**53,236.93**	**55,988.20**
*****Total Expenditures**		**48,052.31**	**50,803.58**	**(154,017.51)**	**(5,184.62)**	**0.00**	**53,236.93**	**55,988.20**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,952.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,952.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(798.47)	0.00	0.00	0.00	0.00	(798.47)
***Total: 65 - Fringe Benefits**		**0.00**	**(798.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(798.47)**
****Total Direct Cost Expenditures**		**0.00**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,751.27)**
*****Total Expenditures**		**0.00**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,751.27)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Davis, Jeanne L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	199,725.00	206,060.98	(7,892.53)	1,871.93	0.00	197,853.07	204,189.05
611F60	Faculty NTT Research	202,690.00	216,081.80	(43,629.92)	0.05	0.00	202,689.95	216,081.75
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(10,123.08)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	1,052,704.75	1,266,837.38	(21,782.32)	2,180.97	0.00	1,050,523.78	1,264,656.41
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,455,119.75**	**1,688,980.16**	**(83,427.85)**	**4,052.95**	**0.00**	**1,451,066.80**	**1,684,927.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	608,017.66	702,686.09	(29,888.60)	1,917.17	0.00	606,100.49	700,768.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(850.34)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**608,017.66**	**702,686.09**	**(30,738.94)**	**1,917.17**	**0.00**	**606,100.49**	**700,768.92**
****Total Direct Cost Expenditures**		**2,063,137.41**	**2,391,666.25**	**(114,166.79)**	**5,970.12**	**0.00**	**2,057,167.29**	**2,385,696.13**
*****Total Expenditures**		**2,063,137.41**	**2,391,666.25**	**(114,166.79)**	**5,970.12**	**0.00**	**2,057,167.29**	**2,385,696.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Davis, Jeanne L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(6,335.98)	0.00	0.00	0.00	0.00	(6,335.98)
611F60	Faculty NTT Research	0.00	(13,391.80)	0.00	0.00	0.00	0.00	(13,391.80)
615F10	PAT	0.00	(214,132.63)	0.00	0.00	0.00	0.00	(214,132.63)
***Total: 61 - Salaries and Wages**		**0.00**	**(233,860.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(233,860.41)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(94,668.43)	0.00	0.00	0.00	0.00	(94,668.43)
***Total: 65 - Fringe Benefits**		**0.00**	**(94,668.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(94,668.43)**
****Total Direct Cost Expenditures**		**0.00**	**(328,528.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(328,528.84)**
*****Total Expenditures**		**0.00**	**(328,528.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(328,528.84)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	0.00	0.00	0.00	2,769.89
616F10	Extension Educator	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**26,218.00**	**27,374.28**	**(0.02)**	**0.00**	**0.00**	**26,218.00**	**27,374.28**
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	(0.13)	0.00	10,915.81	11,612.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,915.68**	**11,612.58**	**0.00**	**(0.13)**	**0.00**	**10,915.81**	**11,612.71**
****Total Direct Cost Expenditures**		**37,133.68**	**38,986.86**	**(0.02)**	**(0.13)**	**0.00**	**37,133.81**	**38,986.99**
*****Total Expenditures**		**37,133.68**	**38,986.86**	**(0.02)**	**(0.13)**	**0.00**	**37,133.81**	**38,986.99**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**(0.12)**	**(0.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**(0.12)**	**(0.12)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10	PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,156.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,156.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
***Total: 65 - Fringe Benefits**		**0.00**	**(696.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.90)**
****Total Direct Cost Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**
*****Total Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,100.40**	**0.00**	**(7,100.40)**	**(7,100.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**462.02**	**0.00**	**(462.02)**	**(462.02)**
7101	Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102	Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**274.25**	**0.00**	**(274.25)**	**(274.25)**
7110	Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111	Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100	Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112	Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200	Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130	Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000	Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160	Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180	Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**241,101.84**	**0.00**	**(241,101.84)**	**(241,101.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**241,376.09**	**0.00**	**(241,376.09)**	**(241,376.09)**
7400	Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**12,373.00**	**0.00**	**8,554.06**	**0.00**	**(8,554.06)**	**3,818.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**(6,599.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
Revenue								
5202	Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,237.26**	**0.00**	**(1,237.26)**	**(1,237.26)**
5313	Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**262,883.34**	**0.00**	**(262,883.34)**	**(262,883.34)**
5800	Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**7,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,623.00**
*****Total Revenue**		**0.00**	**7,623.00**	**0.00**	**264,120.60**	**0.00**	**(264,120.60)**	**(256,497.60)**

Grant 15P018 - Marine Science Field Equipment
Fund 15P018 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**408.50**	**0.00**	**(408.50)**	**(408.50)**
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,939.48**	**0.00**	**(3,939.48)**	**(3,939.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4,347.98**	**0.00**	**(4,347.98)**	**(4,347.98)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,813.51**	**0.00**	**(11,813.51)**	**(11,813.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**

Grant 15PIRD - IRC OSR Administration
Status: Active
Type: Other
Fund 15PIRD - IRC OSR Administration - PI
FMGR: Cataneo, Kathryn B

PI: Cataneo, Kathryn B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,828.55	19,828.55	0.00	0.00	0.00	19,828.55	19,828.55
615F10	PAT	0.00	0.00	2,275.86	12,620.66	0.00	(12,620.66)	(12,620.66)
61CPEX	Part Time Salary	111,254.89	111,254.89	0.00	0.00	0.00	111,254.89	111,254.89
***Total: 61 - Salaries and Wages**		**131,083.44**	**131,083.44**	**2,275.86**	**12,620.66**	**0.00**	**118,462.78**	**118,462.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	931.45	5,152.15	0.00	(5,152.15)	(5,152.15)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**931.45**	**5,152.15**	**0.00**	**(5,152.15)**	**(5,152.15)**
7111	Supplies	18,916.56	18,916.56	0.00	0.00	0.00	18,916.56	18,916.56
711100	Supplies-General	0.00	0.00	0.00	8,684.05	0.00	(8,684.05)	(8,684.05)
Subtotal: Non-Travel Support		**18,916.56**	**18,916.56**	**0.00**	**8,684.05**	**0.00**	**10,232.51**	**10,232.51**
***Total: 71 - Support (Travel & Non-Travel)**		**18,916.56**	**18,916.56**	**0.00**	**8,684.05**	**0.00**	**10,232.51**	**10,232.51**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**3,207.31**	**26,456.86**	**0.00**	**123,543.14**	**123,543.14**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**3,207.31**	**26,456.86**	**0.00**	**123,543.14**	**123,543.14**
Revenue								
531300	Program Income-General	0.00	0.00	10,523.00	154,799.61	0.00	(154,799.61)	(154,799.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,523.00**	**154,799.61**	**0.00**	**(154,799.61)**	**(154,799.61)**
*****Total Revenue**		**0.00**	**0.00**	**10,523.00**	**154,799.61**	**0.00**	**(154,799.61)**	**(154,799.61)**

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Closing - Manual Process
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-82851501-0	CFDA #: 66.606	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXJA	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,023.00	0.00	33,219.67	0.00	(33,219.67)	(28,196.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,566.00	28,491.00	0.00	0.00	0.00	25,566.00	28,491.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,626.00	0.00	(17,626.00)	(17,626.00)
615F10	PAT	0.00	0.00	0.00	45,107.70	0.00	(45,107.70)	(45,107.70)
615NZ0	PAT Unallocated Budget (Bud Only)	79,672.00	79,576.00	0.00	0.00	0.00	79,672.00	79,576.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,084.02	0.00	(7,084.02)	(7,084.02)
61SNSH	Student Labor	0.00	0.00	0.00	10,036.00	0.00	(10,036.00)	(10,036.00)
***Total: 61 - Salaries and Wages**		**105,238.00**	**113,090.00**	**0.00**	**113,073.39**	**0.00**	**(7,835.39)**	**16.61**
65YF10	Full Fringe Benefit Distr Expe	35,585.00	31,716.00	0.00	29,659.43	0.00	5,925.57	2,056.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,049.59	0.00	(2,049.59)	(2,049.59)
***Total: 65 - Fringe Benefits**		**35,585.00**	**31,716.00**	**0.00**	**31,709.02**	**0.00**	**3,875.98**	**6.98**
710000	In-State Travel	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
710100	Out-of-State Travel	0.00	0.00	0.00	875.05	0.00	(875.05)	(875.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
710Z	Travel-Other	6,500.00	5,296.00	0.00	0.00	0.00	6,500.00	5,296.00
Subtotal: Travel		**6,500.00**	**5,296.00**	**0.00**	**2,591.15**	**0.00**	**3,908.85**	**2,704.85**
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
7112	Research Supplies	0.00	0.00	0.00	1,452.94	0.00	(1,452.94)	(1,452.94)
711200	Research Supplies	0.00	0.00	0.00	14,041.76	0.00	(14,041.76)	(14,041.76)
714000	Postage-General	0.00	0.00	0.00	38.03	0.00	(38.03)	(38.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
71CZ	Other Expenses-Deductions	9,625.00	15,212.00	0.00	0.00	0.00	9,625.00	15,212.00
Subtotal: Non-Travel Support		**10,849.00**	**16,436.00**	**0.00**	**19,078.19**	**0.00**	**(8,229.19)**	**(2,642.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,349.00**	**21,732.00**	**0.00**	**21,669.34**	**0.00**	**(4,320.34)**	**62.66**
7222	Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
***Total: 72 - Student and/or Participant Support**		**12,908.00**	**4,806.00**	**0.00**	**4,805.10**	**0.00**	**8,102.90**	**0.90**
7400	Capitalizable Equipment	8,000.00	3,687.00	0.00	0.00	0.00	8,000.00	3,687.00
740000	Cap Equipment	0.00	0.00	0.00	3,686.90	0.00	(3,686.90)	(3,686.90)

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Closing - Manual Process
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-82851501-0	CFDA #: 66.606	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXJA	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**3,687.00**	**0.00**	**3,686.90**	**0.00**	**4,313.10**	**0.10**
****Total Direct Cost Expenditures**		**179,080.00**	**175,031.00**	**0.00**	**174,943.75**	**0.00**	**4,136.25**	**87.25**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	27,472.00	31,521.00	0.00	4,198.72	0.00	23,273.28	27,322.28
760300	F&A Expenditures	43,448.00	43,448.00	0.00	70,731.36	0.00	(27,283.36)	(27,283.36)
***Total: 76 - F&A and Internal Allocations**		**70,920.00**	**74,969.00**	**0.00**	**74,930.08**	**0.00**	**(4,010.08)**	**38.92**
****Total Indirect Cost Expenditures**		**70,920.00**	**74,969.00**	**0.00**	**74,930.08**	**0.00**	**(4,010.08)**	**38.92**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**
Revenue								
5300	Federal Programs	110,000.00	110,000.00	0.00	17,863.80	0.00	92,136.20	92,136.20
530000	Federal Programs	140,000.00	140,000.00	0.00	232,010.03	0.00	(92,010.03)	(92,010.03)
***Total: 53 - Sponsored Programs**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**
*****Total Revenue**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**

Grant 166024 - Pp2 of Metal Finishers
Fund 15C042 - Pp2 of Metal Finishers /Cost Sh

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	985.00	0.00	0.00	0.00	0.00	985.00
615F10	PAT	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	408.00	0.00	0.00	0.00	0.00	408.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,393.00**	**0.00**	**1,393.00**	**0.00**	**(1,393.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
***Total: 65 - Fringe Benefits**		**0.00**	**488.00**	**0.00**	**487.57**	**0.00**	**(487.57)**	**0.43**
****Total Direct Cost Expenditures**		**0.00**	**1,881.00**	**0.00**	**1,880.57**	**0.00**	**(1,880.57)**	**0.43**
7603	F&A Expenditures	0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
*****Total Expenditures**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
Revenue								
5320	Cost Sharing	0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
***Total: 53 - Sponsored Programs**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
*****Total Revenue**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**

Grant 166024 - Pp2 of Metal Finishers
Fund 15C043 - Pollution Prevention /Cost Sh

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 8/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,874.00	0.00	(1,874.00)	(1,874.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,474.00	8,497.00	0.00	0.00	0.00	1,474.00	8,497.00
61SNSH	Student Labor	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
***Total: 61 - Salaries and Wages**		**1,474.00**	**8,497.00**	**0.00**	**10,849.00**	**0.00**	**(9,375.00)**	**(2,352.00)**
65YF10	Full Fringe Benefit Distr Expe	530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
***Total: 65 - Fringe Benefits**		**530.00**	**3,016.00**	**0.00**	**675.33**	**0.00**	**(145.33)**	**2,340.67**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,004.00**	**11,513.00**	**0.00**	**11,524.33**	**0.00**	**(9,520.33)**	**(11.33)**
7603	F&A Expenditures	413.00	2,885.00	0.00	554.52	0.00	(141.52)	2,330.48
760300	F&A Expenditures	109.00	109.00	0.00	2,428.60	0.00	(2,319.60)	(2,319.60)
***Total: 76 - F&A and Internal Allocations**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
****Total Indirect Cost Expenditures**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
*****Total Expenditures**		**2,526.00**	**14,507.00**	**0.00**	**14,507.45**	**0.00**	**(11,981.45)**	**(0.45)**
Revenue								
5320	Cost Sharing	2,000.00	13,981.00	0.00	2,687.31	0.00	(687.31)	11,293.69
532000	Cost Sharing	526.00	526.00	0.00	0.00	0.00	526.00	526.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	95.10	0.00	(95.10)	(95.10)
***Total: 53 - Sponsored Programs**		**2,526.00**	**14,507.00**	**0.00**	**2,782.41**	**0.00**	**(256.41)**	**11,724.59**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,412.27	0.00	(2,412.27)	(2,412.27)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	33.77	0.00	(33.77)	(33.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,725.04**	**0.00**	**(11,725.04)**	**(11,725.04)**
*****Total Revenue**		**2,526.00**	**14,507.00**	**0.00**	**14,507.45**	**0.00**	**(11,981.45)**	**(0.45)**

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDKEIF

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	14,796.93	0.00	0.00	0.00	15,000.00	14,796.93
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,687.00	0.00	22,967.00	0.00	(22,967.00)	(21,280.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,468.18	0.00	(5,468.18)	(5,468.18)
61SNSH	Student Labor	0.00	0.00	0.00	16,891.11	0.00	(16,891.11)	(16,891.11)
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,187.00	28,917.36	0.00	0.00	0.00	28,187.00	28,917.36
***Total: 61 - Salaries and Wages**		**43,187.00**	**45,401.29**	**0.00**	**45,401.29**	**0.00**	**(2,214.29)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
***Total: 65 - Fringe Benefits**		**3,304.00**	**2,183.64**	**0.00**	**2,183.64**	**0.00**	**1,120.36**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	754.25	0.00	(754.25)	(754.25)
7101	Out of State Travel	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,192.06**	**0.00**	**1,807.94**	**1,807.94**
7111	Supplies	0.00	0.00	0.00	2,166.85	0.00	(2,166.85)	(2,166.85)
7112	Research Supplies	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
7130	Printing and Copying	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
7140	Postage	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
7172	Other Professional Services	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
7180	Telecommunications	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	942.23	0.00	(942.23)	(942.23)
71CZ	Other Expenses-Deductions	6,303.00	5,211.76	0.00	0.00	0.00	6,303.00	5,211.76
Subtotal: Non-Travel Support		**6,303.00**	**5,211.76**	**0.00**	**7,019.70**	**0.00**	**(716.70)**	**(1,807.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,303.00**	**10,211.76**	**0.00**	**10,211.76**	**0.00**	**1,091.24**	**0.00**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**61,794.00**	**61,796.69**	**0.00**	**61,796.69**	**0.00**	**(2.69)**	**0.00**
7603	F&A Expenditures	18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
***Total: 76 - F&A and Internal Allocations**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**
****Total Indirect Cost Expenditures**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(0.00)**	**0.00**

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X991718-01	CFDA #: 66.708	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDKEIF	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X991718-01	CFDA #: 66.708	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDKEIF	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,254.00	59,209.00	0.00	0.00	0.00	54,254.00	59,209.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,239.00	0.00	(57,239.00)	(57,239.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,706.00	0.00	(32,706.00)	(32,706.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,952.50	0.00	(41,952.50)	(41,952.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	73,905.00	72,905.00	0.00	0.00	0.00	73,905.00	72,905.00
***Total: 61 - Salaries and Wages**		**133,159.00**	**137,114.00**	**0.00**	**133,402.50**	**0.00**	**(243.50)**	**3,711.50**
65YF10	Full Fringe Benefit Distr Expe	9,765.00	7,536.65	0.00	7,452.66	0.00	2,312.34	83.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
***Total: 65 - Fringe Benefits**		**9,765.00**	**7,536.65**	**0.00**	**7,472.82**	**0.00**	**2,292.18**	**63.83**
7100	In-State Travel	0.00	0.00	0.00	600.82	0.00	(600.82)	(600.82)
710000	In-State Travel	0.00	0.00	0.00	329.58	0.00	(329.58)	(329.58)
7101	Out of State Travel	0.00	0.00	0.00	27,624.87	0.00	(27,624.87)	(27,624.87)
710100	Out-of-State Travel	0.00	0.00	0.00	969.43	0.00	(969.43)	(969.43)
7102	Foreign Travel	6,000.00	6,000.00	0.00	1,946.91	0.00	4,053.09	4,053.09
710200	Foreign Travel	0.00	0.00	0.00	444.17	0.00	(444.17)	(444.17)
710Z	Travel-Other	14,774.00	15,774.00	0.00	0.00	0.00	14,774.00	15,774.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**22,774.00**	**23,774.00**	**0.00**	**31,915.78**	**0.00**	**(9,141.78)**	**(8,141.78)**
711000	Purchasing Cards	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
7111	Supplies	0.00	0.00	0.00	937.51	0.00	(937.51)	(937.51)
711100	Supplies-General	853.00	853.00	0.00	194.61	0.00	658.39	658.39
7112	Research Supplies	0.00	0.00	0.00	2,383.03	0.00	(2,383.03)	(2,383.03)
711200	Research Supplies	0.00	0.00	0.00	2,241.84	0.00	(2,241.84)	(2,241.84)
7130	Printing and Copying	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
7140	Postage	0.00	0.00	0.00	50.05	0.00	(50.05)	(50.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	501.38	0.00	(501.38)	(501.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
7161	Rentals-Leases	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
7180	Telecommunications	0.00	0.00	0.00	2,477.51	0.00	(2,477.51)	(2,477.51)
718000	Telecom-General	0.00	0.00	0.00	399.91	0.00	(399.91)	(399.91)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71CZ	Other Expenses-Deductions	12,144.00	15,988.00	0.00	0.00	0.00	12,144.00	15,988.00

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**12,997.00**	**16,841.00**	**0.00**	**12,474.07**	**0.00**	**522.93**	**4,366.93**
***Total: 71 - Support (Travel & Non-Travel)**		**35,771.00**	**40,615.00**	**0.00**	**44,389.85**	**0.00**	**(8,618.85)**	**(3,774.85)**
7211	Assistantships	1,600.00	736.00	0.00	0.00	0.00	1,600.00	736.00
7222	Participant Support	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
***Total: 72 - Student and/or Participant Support**		**1,600.00**	**736.00**	**0.00**	**736.00**	**0.00**	**864.00**	**0.00**
7300	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
7400	Capitalizable Equipment	5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**4,929.95**	**0.00**	**4,929.95**	**0.00**	**70.05**	**0.00**
****Total Direct Cost Expenditures**		**185,295.00**	**205,931.60**	**0.00**	**205,931.12**	**0.00**	**(20,636.12)**	**0.48**
7603	F&A Expenditures	50,142.00	50,005.40	0.00	50,005.41	0.00	136.59	(0.01)
760300	F&A Expenditures	2,063.00	2,063.00	0.00	2,063.47	0.00	(0.47)	(0.47)
***Total: 76 - F&A and Internal Allocations**		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
****Total Indirect Cost Expenditures**		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
*****Total Expenditures**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**
Revenue								
5300	Federal Programs	227,500.00	248,000.00	0.00	248,000.00	0.00	(20,500.00)	0.00
530000	Federal Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**
*****Total Revenue**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra
Status: Closing - Manual Process
FMGR: Babbitt, Kimberly J
Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US Environmental Protection Agency
Sponsor ID: U-91616201-0 CFDA #: 66.607
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
710000	In-State Travel	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.85	0.00	(1,731.85)	(1,731.85)
Subtotal: Travel		**2,172.00**	**2,172.00**	**0.00**	**1,992.00**	**0.00**	**180.00**	**180.00**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	9,013.37	0.00	(9,013.37)	(9,013.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	93.95	0.00	(93.95)	(93.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
714030	Postage-Express Mail	0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71C600	Insurance	0.00	0.00	0.00	3,561.15	0.00	(3,561.15)	(3,561.15)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**12,871.92**	**0.00**	**128.08**	**128.08**
***Total: 71 - Support (Travel & Non-Travel)**		**15,172.00**	**15,172.00**	**0.00**	**14,863.92**	**0.00**	**308.08**	**308.08**
721100	Assistantships	17,478.00	17,478.00	0.00	0.00	0.00	17,478.00	17,478.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,188.00	0.00	(9,188.00)	(9,188.00)
***Total: 72 - Student and/or Participant Support**		**17,478.00**	**17,478.00**	**0.00**	**9,188.00**	**0.00**	**8,290.00**	**8,290.00**
****Total Direct Cost Expenditures**		**32,650.00**	**32,650.00**	**0.00**	**24,051.92**	**0.00**	**8,598.08**	**8,598.08**
*****Total Expenditures**		**32,650.00**	**32,650.00**	**0.00**	**24,051.92**	**0.00**	**8,598.08**	**8,598.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,051.92	0.00	(24,051.92)	(24,051.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,051.92**	**0.00**	**(24,051.92)**	**(24,051.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,051.92**	**0.00**	**(24,051.92)**	**(24,051.92)**

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Closing - Manual Process
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	U-91616201-0	CFDA #: 66.607	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	08/25/2003 - 08/24/2006		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UCIPJH - PI Jack Humphrey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	8,980.00	0.00	0.00	0.00	5,174.00	8,980.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.24	0.00	(5,001.24)	(5,001.24)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,806.00	0.00	(3,806.00)	(3,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00
615F10	PAT	0.00	0.00	0.00	24,947.79	0.00	(24,947.79)	(24,947.79)
615NZ0	PAT Unallocated Budget (Bud Only)	20,699.00	27,523.00	0.00	0.00	0.00	20,699.00	27,523.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,978.18	0.00	(2,978.18)	(2,978.18)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.63	0.00	(30.63)	(30.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,922.50	0.00	(2,922.50)	(2,922.50)
61SNSH	Student Labor	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00
***Total: 61 - Salaries and Wages**		**25,873.00**	**43,980.00**	**0.00**	**40,443.10**	**0.00**	**(14,570.10)**	**3,536.90**
65YF10	Full Fringe Benefit Distr Expe	10,895.00	14,429.00	0.00	10,135.48	0.00	759.52	4,293.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,238.03	0.00	(1,238.03)	(1,238.03)
***Total: 65 - Fringe Benefits**		**10,895.00**	**14,429.00**	**0.00**	**11,373.51**	**0.00**	**(478.51)**	**3,055.49**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,956.11	0.00	(2,956.11)	(2,956.11)
710300	Conference Registration Fees	0.00	0.00	0.00	2,220.50	0.00	(2,220.50)	(2,220.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,579.42	0.00	(1,579.42)	(1,579.42)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**6,792.03**	**0.00**	**(2,292.03)**	**(2,292.03)**
7112	Research Supplies	1,686.00	1,749.00	0.00	0.00	0.00	1,686.00	1,749.00
711200	Research Supplies	0.00	0.00	0.00	3,726.47	0.00	(3,726.47)	(3,726.47)
713000	Printing & Copying-General	0.00	0.00	0.00	550.28	0.00	(550.28)	(550.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	487.13	0.00	(487.13)	(487.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
717200	Other Professional Services-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,090.71	0.00	(1,090.71)	(1,090.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	108.71	0.00	(108.71)	(108.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		**1,686.00**	**1,749.00**	**0.00**	**6,524.50**	**0.00**	**(4,838.50)**	**(4,775.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,186.00**	**6,249.00**	**0.00**	**13,316.53**	**0.00**	**(7,130.53)**	**(7,067.53)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
****Total Direct Cost Expenditures**		**42,954.00**	**65,158.00**	**0.00**	**65,133.14**	**0.00**	**(22,179.14)**	**24.86**
760300	F&A Expenditures	19,988.00	29,973.00	0.00	29,961.16	0.00	(9,973.16)	11.84
***Total: 76 - F&A and Internal Allocations**		**19,988.00**	**29,973.00**	**0.00**	**29,961.16**	**0.00**	**(9,973.16)**	**11.84**
****Total Indirect Cost Expenditures**		**19,988.00**	**29,973.00**	**0.00**	**29,961.16**	**0.00**	**(9,973.16)**	**11.84**
*****Total Expenditures**		**62,942.00**	**95,131.00**	**0.00**	**95,094.30**	**0.00**	**(32,152.30)**	**36.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,094.30	0.00	(95,094.30)	(95,094.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,094.30**	**0.00**	**(95,094.30)**	**(95,094.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,094.30**	**0.00**	**(95,094.30)**	**(95,094.30)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166063 - WTTAC 04-05 Engineer Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	0.00	2,411.23	0.00	(2,411.23)	(2,411.23)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,130.30	0.00	(6,130.30)	(6,130.30)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**8,541.53**	**0.00**	**(1,041.53)**	**(1,041.53)**
65YF10	Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	1,019.82	0.00	1,215.18	1,215.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.94	0.00	(514.94)	(514.94)
***Total: 65 - Fringe Benefits**		**2,235.00**	**2,235.00**	**0.00**	**1,534.76**	**0.00**	**700.24**	**700.24**
710100	Out-of-State Travel	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**203.88**	**0.00**	**(203.88)**	**(203.88)**
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
717200	Other Professional Services-General	0.00	0.00	0.00	456.81	0.00	(456.81)	(456.81)
Subtotal: Non-Travel Support		**1,002.00**	**1,002.00**	**0.00**	**456.81**	**0.00**	**545.19**	**545.19**
***Total: 71 - Support (Travel & Non-Travel)**		**1,002.00**	**1,002.00**	**0.00**	**660.69**	**0.00**	**341.31**	**341.31**
****Total Direct Cost Expenditures**		**10,737.00**	**10,737.00**	**0.00**	**10,736.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	4,939.00	4,939.00	0.00	4,939.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,939.00**	**4,939.00**	**0.00**	**4,939.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,939.00**	**4,939.00**	**0.00**	**4,939.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,676.00**	**15,676.00**	**0.00**	**15,675.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,675.98	0.00	(15,675.98)	(15,675.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,675.98**	**0.00**	**(15,675.98)**	**(15,675.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,675.98**	**0.00**	**(15,675.98)**	**(15,675.98)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166064 - WTTAC 04-05 Non-Aligned Aeromonas

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
615F10	PAT	0.00	0.00	0.00	3,762.75	0.00	(3,762.75)	(3,762.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,061.50	0.00	(7,061.50)	(7,061.50)
61SNSH	Student Labor	0.00	0.00	0.00	834.20	0.00	(834.20)	(834.20)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**16,659.74**	**0.00**	**(1,659.74)**	**(1,659.74)**
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	1,505.11	0.00	2,964.89	2,964.89
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,030.07	0.00	(1,030.07)	(1,030.07)
***Total: 65 - Fringe Benefits**		**4,470.00**	**4,470.00**	**0.00**	**2,535.18**	**0.00**	**1,934.82**	**1,934.82**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	151.06	0.00	(151.06)	(151.06)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**271.06**	**0.00**	**(271.06)**	**(271.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**271.06**	**0.00**	**(271.06)**	**(271.06)**
730001	Subcontracts 01	85,081.00	85,081.00	0.00	85,081.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**85,081.00**	**85,081.00**	**0.00**	**85,081.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,551.00**	**104,551.00**	**0.00**	**104,546.98**	**0.00**	**4.02**	**4.02**
760300	F&A Expenditures	20,456.00	20,456.00	0.00	20,454.36	0.00	1.64	1.64
***Total: 76 - F&A and Internal Allocations**		**20,456.00**	**20,456.00**	**0.00**	**20,454.36**	**0.00**	**1.64**	**1.64**
****Total Indirect Cost Expenditures**		**20,456.00**	**20,456.00**	**0.00**	**20,454.36**	**0.00**	**1.64**	**1.64**
*****Total Expenditures**		**125,007.00**	**125,007.00**	**0.00**	**125,001.34**	**0.00**	**5.66**	**5.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,001.34	0.00	(125,001.34)	(125,001.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,001.34**	**0.00**	**(125,001.34)**	**(125,001.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,001.34**	**0.00**	**(125,001.34)**	**(125,001.34)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166065 - WTTAC 04-05 Slow Sand Filtration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,590.42	0.00	(6,590.42)	(6,590.42)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	26,464.48	0.00	(26,464.48)	(26,464.48)
615F10	PAT	0.00	0.00	0.00	28,300.51	0.00	(28,300.51)	(28,300.51)
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	666.83	0.00	(666.83)	(666.83)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,945.00	0.00	(6,945.00)	(6,945.00)
***Total: 61 - Salaries and Wages**		**72,500.00**	**72,500.00**	**0.00**	**68,967.24**	**0.00**	**3,532.76**	**3,532.76**
65YF10	Full Fringe Benefit Distr Expe	14,918.00	14,918.00	0.00	11,357.33	0.00	3,560.67	3,560.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,416.83	0.00	(3,416.83)	(3,416.83)
***Total: 65 - Fringe Benefits**		**14,918.00**	**14,918.00**	**0.00**	**14,774.16**	**0.00**	**143.84**	**143.84**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	865.75	0.00	(865.75)	(865.75)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**865.75**	**0.00**	**1,134.25**	**1,134.25**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	9,205.22	0.00	(9,205.22)	(9,205.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	422.45	0.00	(422.45)	(422.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.64	0.00	(7.64)	(7.64)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**10,814.31**	**0.00**	**(4,814.31)**	**(4,814.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**11,680.06**	**0.00**	**(3,680.06)**	**(3,680.06)**
****Total Direct Cost Expenditures**		**95,418.00**	**95,418.00**	**0.00**	**95,421.46**	**0.00**	**(3.46)**	**(3.46)**
760300	F&A Expenditures	43,892.00	43,892.00	0.00	43,893.99	0.00	(1.99)	(1.99)
***Total: 76 - F&A and Internal Allocations**		**43,892.00**	**43,892.00**	**0.00**	**43,893.99**	**0.00**	**(1.99)**	**(1.99)**
****Total Indirect Cost Expenditures**		**43,892.00**	**43,892.00**	**0.00**	**43,893.99**	**0.00**	**(1.99)**	**(1.99)**
*****Total Expenditures**		**139,310.00**	**139,310.00**	**0.00**	**139,315.45**	**0.00**	**(5.45)**	**(5.45)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,315.45	0.00	(139,315.45)	(139,315.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,315.45**	**0.00**	**(139,315.45)**	**(139,315.45)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166065 - WTTAC 04-05 Slow Sand Filtration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**139,315.45**	**0.00**	**(139,315.45)**	**(139,315.45)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166066 - WTTAC 04-06 Innovative Treatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	5,008.00	5,008.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	23,476.00	23,476.00
615F10	PAT	0.00	0.00	0.00	12,110.64	0.00	(12,110.64)	(12,110.64)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	22,576.55	0.00	(22,576.55)	(22,576.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,497.50	0.00	(2,497.50)	(2,497.50)
***Total: 61 - Salaries and Wages**		**33,484.00**	**33,484.00**	**0.00**	**37,184.69**	**0.00**	**(3,700.69)**	**(3,700.69)**
65YF10	Full Fringe Benefit Distr Expe	2,796.00	2,796.00	0.00	5,144.16	0.00	(2,348.16)	(2,348.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,166.36	0.00	(2,166.36)	(2,166.36)
***Total: 65 - Fringe Benefits**		**2,796.00**	**2,796.00**	**0.00**	**7,310.52**	**0.00**	**(4,514.52)**	**(4,514.52)**
710100	Out-of-State Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**55.08**	**0.00**	**(55.08)**	**(55.08)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,537.74	0.00	(1,537.74)	(1,537.74)
713000	Printing & Copying-General	0.00	0.00	0.00	42.36	0.00	(42.36)	(42.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,084.60	0.00	(3,084.60)	(3,084.60)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,664.70**	**0.00**	**(664.70)**	**(664.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,719.78**	**0.00**	**(719.78)**	**(719.78)**
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
***Total: 72 - Student and/or Participant Support**		**13,008.00**	**13,008.00**	**0.00**	**0.00**	**0.00**	**13,008.00**	**13,008.00**
****Total Direct Cost Expenditures**		**53,288.00**	**53,288.00**	**0.00**	**49,214.99**	**0.00**	**4,073.01**	**4,073.01**
760300	F&A Expenditures	18,529.00	18,529.00	0.00	22,638.95	0.00	(4,109.95)	(4,109.95)
***Total: 76 - F&A and Internal Allocations**		**18,529.00**	**18,529.00**	**0.00**	**22,638.95**	**0.00**	**(4,109.95)**	**(4,109.95)**
****Total Indirect Cost Expenditures**		**18,529.00**	**18,529.00**	**0.00**	**22,638.95**	**0.00**	**(4,109.95)**	**(4,109.95)**
*****Total Expenditures**		**71,817.00**	**71,817.00**	**0.00**	**71,853.94**	**0.00**	**(36.94)**	**(36.94)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,853.94	0.00	(71,853.94)	(71,853.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,853.94**	**0.00**	**(71,853.94)**	**(71,853.94)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166066 - WTTAC 04-06 Innovative Treatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**71,853.94**	**0.00**	**(71,853.94)**	**(71,853.94)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	8/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,074.45	0.00	(11,074.45)	(11,074.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,075.17	0.00	(26,075.17)	(26,075.17)
613NZ0	Grad Unallocated Budget (Bud Only)	26,943.00	26,943.00	0.00	0.00	0.00	26,943.00	26,943.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,985.12	0.00	(7,985.12)	(7,985.12)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,999.81	0.00	(1,999.81)	(1,999.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,486.50	0.00	(7,486.50)	(7,486.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
***Total: 61 - Salaries and Wages**		**53,227.00**	**53,227.00**	**0.00**	**54,663.55**	**0.00**	**(1,436.55)**	**(1,436.55)**
65YF10	Full Fringe Benefit Distr Expe	7,511.00	7,511.00	0.00	0.00	0.00	7,511.00	7,511.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,539.69	0.00	(2,539.69)	(2,539.69)
***Total: 65 - Fringe Benefits**		**7,511.00**	**7,511.00**	**0.00**	**2,539.69**	**0.00**	**4,971.31**	**4,971.31**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.60	0.00	(1,102.60)	(1,102.60)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	680.20	0.00	(680.20)	(680.20)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,837.80**	**0.00**	**(337.80)**	**(337.80)**
7112	Research Supplies	13,911.00	13,911.00	0.00	0.00	0.00	13,911.00	13,911.00
711200	Research Supplies	0.00	0.00	0.00	9,602.80	0.00	(9,602.80)	(9,602.80)
713000	Printing & Copying-General	0.00	0.00	0.00	3.61	0.00	(3.61)	(3.61)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	39.57	0.00	(39.57)	(39.57)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	97.77	0.00	(97.77)	(97.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.58	0.00	(177.58)	(177.58)
Subtotal: Non-Travel Support		**13,911.00**	**13,911.00**	**0.00**	**10,301.33**	**0.00**	**3,609.67**	**3,609.67**
***Total: 71 - Support (Travel & Non-Travel)**		**15,411.00**	**15,411.00**	**0.00**	**12,139.13**	**0.00**	**3,271.87**	**3,271.87**
721100	Assistantships	13,342.00	13,342.00	0.00	0.00	0.00	13,342.00	13,342.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,820.55	0.00	(16,820.55)	(16,820.55)
***Total: 72 - Student and/or Participant Support**		**13,342.00**	**13,342.00**	**0.00**	**16,820.55**	**0.00**	**(3,478.55)**	**(3,478.55)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,459.53	0.00	(6,459.53)	(6,459.53)

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 8/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**6,459.53**	**0.00**	**(6,459.53)**	**(6,459.53)**
****Total Direct Cost Expenditures**	**89,491.00**	**89,491.00**	**0.00**	**92,622.45**	**0.00**	**(3,131.45)**	**(3,131.45)**
760300 F&A Expenditures	35,029.00	35,029.00	0.00	31,897.53	0.00	3,131.47	3,131.47
***Total: 76 - F&A and Internal Allocations**	**35,029.00**	**35,029.00**	**0.00**	**31,897.53**	**0.00**	**3,131.47**	**3,131.47**
****Total Indirect Cost Expenditures**	**35,029.00**	**35,029.00**	**0.00**	**31,897.53**	**0.00**	**3,131.47**	**3,131.47**
*****Total Expenditures**	**124,520.00**	**124,520.00**	**0.00**	**124,519.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,519.98	0.00	(124,519.98)	(124,519.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**124,519.98**	**0.00**	**(124,519.98)**	**(124,519.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**124,519.98**	**0.00**	**(124,519.98)**	**(124,519.98)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166073 - WTTAC 2004-05 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
615F10	PAT	0.00	0.00	0.00	40,730.77	0.00	(40,730.77)	(40,730.77)
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,021.17	0.00	(2,021.17)	(2,021.17)
61SNSH	Student Labor	0.00	0.00	0.00	109.38	0.00	(109.38)	(109.38)
***Total: 61 - Salaries and Wages**		**41,999.00**	**41,999.00**	**0.00**	**42,861.32**	**0.00**	**(862.32)**	**(862.32)**
65YF10	Full Fringe Benefit Distr Expe	15,070.00	15,070.00	0.00	17,456.78	0.00	(2,386.78)	(2,386.78)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
***Total: 65 - Fringe Benefits**		**15,070.00**	**15,070.00**	**0.00**	**17,636.66**	**0.00**	**(2,566.66)**	**(2,566.66)**
710	Travel	11,086.00	11,086.00	0.00	0.00	0.00	11,086.00	11,086.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,097.34	0.00	(4,097.34)	(4,097.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,098.63	0.00	(1,098.63)	(1,098.63)
Subtotal: Travel		**11,086.00**	**11,086.00**	**0.00**	**5,195.97**	**0.00**	**5,890.03**	**5,890.03**
7112	Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	2,355.00	2,355.00
711200	Research Supplies	0.00	0.00	0.00	605.71	0.00	(605.71)	(605.71)
713000	Printing & Copying-General	0.00	0.00	0.00	990.07	0.00	(990.07)	(990.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,358.25	0.00	(1,358.25)	(1,358.25)
717200	Other Professional Services-General	0.00	0.00	0.00	1,658.38	0.00	(1,658.38)	(1,658.38)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
719200	Employee Recruiting-General	0.00	0.00	0.00	127.12	0.00	(127.12)	(127.12)
Subtotal: Non-Travel Support		**2,355.00**	**2,355.00**	**0.00**	**4,816.26**	**0.00**	**(2,461.26)**	**(2,461.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,441.00**	**13,441.00**	**0.00**	**10,012.23**	**0.00**	**3,428.77**	**3,428.77**
****Total Direct Cost Expenditures**		**70,510.00**	**70,510.00**	**0.00**	**70,510.21**	**0.00**	**(0.21)**	**(0.21)**
760300	F&A Expenditures	32,435.00	32,435.00	0.00	32,434.80	0.00	0.20	0.20
***Total: 76 - F&A and Internal Allocations**		**32,435.00**	**32,435.00**	**0.00**	**32,434.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**32,435.00**	**32,435.00**	**0.00**	**32,434.80**	**0.00**	**0.20**	**0.20**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166073 - WTTAC 2004-05 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**102,945.00**	**102,945.00**	**0.00**	**102,945.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102,945.01	0.00	(102,945.01)	(102,945.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**102,945.01**	**0.00**	**(102,945.01)**	**(102,945.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**102,945.01**	**0.00**	**(102,945.01)**	**(102,945.01)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166074 - WTTAC 2004-05 - Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,063.57	0.00	(14,063.57)	(14,063.57)
615F10	PAT	0.00	0.00	0.00	29,444.81	0.00	(29,444.81)	(29,444.81)
615NZ0	PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	35,366.00	35,366.00
61SNSH	Student Labor	0.00	0.00	0.00	1,065.94	0.00	(1,065.94)	(1,065.94)
***Total: 61 - Salaries and Wages**		**38,366.00**	**38,366.00**	**0.00**	**44,574.32**	**0.00**	**(6,208.32)**	**(6,208.32)**
65YF10	Full Fringe Benefit Distr Expe	14,254.00	14,254.00	0.00	12,239.52	0.00	2,014.48	2,014.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,167.28	0.00	(1,167.28)	(1,167.28)
***Total: 65 - Fringe Benefits**		**14,254.00**	**14,254.00**	**0.00**	**13,406.80**	**0.00**	**847.20**	**847.20**
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
Subtotal: Travel		**3,498.00**	**3,498.00**	**0.00**	**0.00**	**0.00**	**3,498.00**	**3,498.00**
7112	Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
Subtotal: Non-Travel Support		**1,864.00**	**1,864.00**	**0.00**	**0.00**	**0.00**	**1,864.00**	**1,864.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,362.00**	**5,362.00**	**0.00**	**0.00**	**0.00**	**5,362.00**	**5,362.00**
****Total Direct Cost Expenditures**		**57,982.00**	**57,982.00**	**0.00**	**57,981.12**	**0.00**	**0.88**	**0.88**
760300	F&A Expenditures	26,670.00	26,670.00	0.00	26,671.34	0.00	(1.34)	(1.34)
***Total: 76 - F&A and Internal Allocations**		**26,670.00**	**26,670.00**	**0.00**	**26,671.34**	**0.00**	**(1.34)**	**(1.34)**
****Total Indirect Cost Expenditures**		**26,670.00**	**26,670.00**	**0.00**	**26,671.34**	**0.00**	**(1.34)**	**(1.34)**
*****Total Expenditures**		**84,652.00**	**84,652.00**	**0.00**	**84,652.46**	**0.00**	**(0.46)**	**(0.46)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	84,652.46	0.00	(84,652.46)	(84,652.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,652.46**	**0.00**	**(84,652.46)**	**(84,652.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,652.46**	**0.00**	**(84,652.46)**	**(84,652.46)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
615F10	PAT	0.00	0.00	0.00	1,811.52	0.00	(1,811.52)	(1,811.52)
615NZ0	PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
***Total: 61 - Salaries and Wages**		**2,204.00**	**2,204.00**	**0.00**	**1,811.52**	**0.00**	**392.48**	**392.48**
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	766.28	0.00	(238.28)	(238.28)
***Total: 65 - Fringe Benefits**		**528.00**	**528.00**	**0.00**	**766.28**	**0.00**	**(238.28)**	**(238.28)**
710100	Out-of-State Travel	0.00	0.00	0.00	340.30	0.00	(340.30)	(340.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**340.30**	**0.00**	**(340.30)**	**(340.30)**
7112	Research Supplies	336.00	336.00	0.00	0.00	0.00	336.00	336.00
711200	Research Supplies	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
717200	Other Professional Services-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Non-Travel Support		**336.00**	**336.00**	**0.00**	**109.00**	**0.00**	**227.00**	**227.00**
***Total: 71 - Support (Travel & Non-Travel)**		**336.00**	**336.00**	**0.00**	**449.30**	**0.00**	**(113.30)**	**(113.30)**
730001	Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
730002	Subcontracts 02	0.00	0.00	0.00	14,881.00	0.00	(14,881.00)	(14,881.00)
***Total: 73 - Subcontracts**		**14,880.00**	**14,880.00**	**0.00**	**14,881.00**	**0.00**	**(1.00)**	**(1.00)**
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**77.65**	**0.00**	**(77.65)**	**(77.65)**
****Total Direct Cost Expenditures**		**17,948.00**	**17,948.00**	**0.00**	**17,985.75**	**0.00**	**(37.75)**	**(37.75)**
760300	F&A Expenditures	8,255.00	8,255.00	0.00	8,237.75	0.00	17.25	17.25
***Total: 76 - F&A and Internal Allocations**		**8,255.00**	**8,255.00**	**0.00**	**8,237.75**	**0.00**	**17.25**	**17.25**
****Total Indirect Cost Expenditures**		**8,255.00**	**8,255.00**	**0.00**	**8,237.75**	**0.00**	**17.25**	**17.25**
*****Total Expenditures**		**26,203.00**	**26,203.00**	**0.00**	**26,223.50**	**0.00**	**(20.50)**	**(20.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,223.50	0.00	(26,223.50)	(26,223.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,223.50**	**0.00**	**(26,223.50)**	**(26,223.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,223.50**	**0.00**	**(26,223.50)**	**(26,223.50)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,074.45	0.00	(11,074.45)	(11,074.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,697.05	0.00	(10,697.05)	(10,697.05)
615F10	PAT	0.00	0.00	0.00	9,752.24	0.00	(9,752.24)	(9,752.24)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**44,723.88**	**0.00**	**(9,723.88)**	**(9,723.88)**
65YF10	Full Fringe Benefit Distr Expe	12,296.00	12,296.00	0.00	4,023.14	0.00	8,272.86	8,272.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,922.65	0.00	(1,922.65)	(1,922.65)
***Total: 65 - Fringe Benefits**		**12,296.00**	**12,296.00**	**0.00**	**5,945.79**	**0.00**	**6,350.21**	**6,350.21**
710100	Out-of-State Travel	0.00	0.00	0.00	293.42	0.00	(293.42)	(293.42)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**688.42**	**0.00**	**(688.42)**	**(688.42)**
7112	Research Supplies	11,840.00	11,840.00	0.00	0.00	0.00	11,840.00	11,840.00
711200	Research Supplies	0.00	0.00	0.00	4,426.50	0.00	(4,426.50)	(4,426.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,063.62	0.00	(12,063.62)	(12,063.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**26,840.00**	**26,840.00**	**0.00**	**16,655.12**	**0.00**	**10,184.88**	**10,184.88**
***Total: 71 - Support (Travel & Non-Travel)**		**26,840.00**	**26,840.00**	**0.00**	**17,343.54**	**0.00**	**9,496.46**	**9,496.46**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,939.60	0.00	(8,939.60)	(8,939.60)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,939.60**	**0.00**	**(8,939.60)**	**(8,939.60)**
****Total Direct Cost Expenditures**		**74,136.00**	**74,136.00**	**0.00**	**76,952.81**	**0.00**	**(2,816.81)**	**(2,816.81)**
760300	F&A Expenditures	34,103.00	34,103.00	0.00	31,286.19	0.00	2,816.81	2,816.81
***Total: 76 - F&A and Internal Allocations**		**34,103.00**	**34,103.00**	**0.00**	**31,286.19**	**0.00**	**2,816.81**	**2,816.81**
****Total Indirect Cost Expenditures**		**34,103.00**	**34,103.00**	**0.00**	**31,286.19**	**0.00**	**2,816.81**	**2,816.81**
*****Total Expenditures**		**108,239.00**	**108,239.00**	**0.00**	**108,239.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	108,239.00	0.00	(108,239.00)	(108,239.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108,239.00**	**0.00**	**(108,239.00)**	**(108,239.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**108,239.00**	**0.00**	**(108,239.00)**	**(108,239.00)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166077 - WTTAC 2004-05 - Pretreatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,624.93	0.00	(5,624.93)	(5,624.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,687.31	0.00	(6,687.31)	(6,687.31)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**21,998.00**	**21,998.00**	**0.00**	**12,312.24**	**0.00**	**9,685.76**	**9,685.76**
65YF10	Full Fringe Benefit Distr Expe	6,214.00	6,214.00	0.00	2,728.48	0.00	3,485.52	3,485.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	466.86	0.00	(466.86)	(466.86)
***Total: 65 - Fringe Benefits**		**6,214.00**	**6,214.00**	**0.00**	**3,195.34**	**0.00**	**3,018.66**	**3,018.66**
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
Subtotal: Travel		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**3,050.00**
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
711200	Research Supplies	0.00	0.00	46.89	46.89	0.00	(46.89)	(46.89)
714005	Postage-Campus Mail Services	0.00	0.00	20.86	20.86	0.00	(20.86)	(20.86)
Subtotal: Non-Travel Support		**3,186.00**	**3,186.00**	**67.75**	**67.75**	**0.00**	**3,118.25**	**3,118.25**
***Total: 71 - Support (Travel & Non-Travel)**		**6,236.00**	**6,236.00**	**67.75**	**67.75**	**0.00**	**6,168.25**	**6,168.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,965.00	0.00	(4,965.00)	(4,965.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,655.00**	**0.00**	**(5,655.00)**	**(5,655.00)**
730003	Subcontracts 03	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**(15,000.00)**	**(15,000.00)**
****Total Direct Cost Expenditures**		**34,448.00**	**34,448.00**	**67.75**	**21,230.33**	**15,000.00**	**(1,782.33)**	**(1,782.33)**
760300	F&A Expenditures	15,847.00	15,847.00	31.17	7,164.67	0.00	8,682.33	8,682.33
***Total: 76 - F&A and Internal Allocations**		**15,847.00**	**15,847.00**	**31.17**	**7,164.67**	**0.00**	**8,682.33**	**8,682.33**
****Total Indirect Cost Expenditures**		**15,847.00**	**15,847.00**	**31.17**	**7,164.67**	**0.00**	**8,682.33**	**8,682.33**
*****Total Expenditures**		**50,295.00**	**50,295.00**	**98.92**	**28,395.00**	**15,000.00**	**6,900.00**	**6,900.00**
Revenue								
530000	Federal Programs	0.00	0.00	98.92	28,395.00	0.00	(28,395.00)	(28,395.00)

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166077 - WTTAC 2004-05 - Pretreatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**98.92**	**28,395.00**	**0.00**	**(28,395.00)**	**(28,395.00)**
***Total Revenue**	**0.00**	**0.00**	**98.92**	**28,395.00**	**0.00**	**(28,395.00)**	**(28,395.00)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166095 - NEWTTAC - Admin

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10	PAT	0.00	0.00	0.00	14,282.73	0.00	(14,282.73)	(14,282.73)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,049.80	0.00	(3,049.80)	(3,049.80)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,372.41	0.00	(1,372.41)	(1,372.41)
61SNSH	Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**18,776.94**	**0.00**	**1,223.06**	**1,223.06**
65YF10	Full Fringe Benefit Distr Expe	7,651.00	7,651.00	0.00	5,852.46	0.00	1,798.54	1,798.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.14	0.00	(253.14)	(253.14)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	115.28	0.00	(115.28)	(115.28)
***Total: 65 - Fringe Benefits**		**7,651.00**	**7,651.00**	**0.00**	**6,220.88**	**0.00**	**1,430.12**	**1,430.12**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	72.75	0.00	(72.75)	(72.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,374.78	0.00	(4,374.78)	(4,374.78)
710200	Foreign Travel	0.00	0.00	0.00	1,451.35	0.00	(1,451.35)	(1,451.35)
710300	Conference Registration Fees	0.00	0.00	0.00	783.71	0.00	(783.71)	(783.71)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**6,682.59**	**0.00**	**1,317.41**	**1,317.41**
7112	Research Supplies	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
711200	Research Supplies	0.00	0.00	0.00	2,458.67	0.00	(2,458.67)	(2,458.67)
713000	Printing & Copying-General	0.00	0.00	0.00	438.56	0.00	(438.56)	(438.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	(141.17)	744.27	0.00	(744.27)	(744.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.15	0.00	(32.15)	(32.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	71.50	0.00	(71.50)	(71.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,587.26	0.00	(2,587.26)	(2,587.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.80	70.97	0.00	(70.97)	(70.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
Subtotal: Non-Travel Support		**2,460.00**	**2,460.00**	**(139.37)**	**6,430.60**	**0.00**	**(3,970.60)**	**(3,970.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,460.00**	**10,460.00**	**(139.37)**	**13,113.19**	**0.00**	**(2,653.19)**	**(2,653.19)**
****Total Direct Cost Expenditures**		**38,111.00**	**38,111.00**	**(139.37)**	**38,111.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	17,150.00	17,150.00	(62.72)	17,149.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**17,150.00**	**17,150.00**	**(62.72)**	**17,149.99**	**0.00**	**0.01**	**0.01**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166095 - NEWTTAC - Admin

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**17,150.00**	**17,150.00**	**(62.72)**	**17,149.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**55,261.00**	**55,261.00**	**(202.09)**	**55,261.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	(202.09)	55,261.00	0.00	(55,261.00)	(55,261.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(202.09)**	**55,261.00**	**0.00**	**(55,261.00)**	**(55,261.00)**
*****Total Revenue**	**0.00**	**0.00**	**(202.09)**	**55,261.00**	**0.00**	**(55,261.00)**	**(55,261.00)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166096 - NEWTTAC - Anion Resin Mat

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,750.34	0.00	(7,750.34)	(7,750.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,517.00	0.00	(20,517.00)	(20,517.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,769.29	0.00	(11,769.29)	(11,769.29)
615F10	PAT	0.00	0.00	6.02	4,167.09	0.00	(4,167.09)	(4,167.09)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61SNSH	Student Labor	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**6.02**	**47,626.72**	**0.00**	**6,373.28**	**6,373.28**
65YF10	Full Fringe Benefit Distr Expe	8,001.00	8,001.00	2.46	1,762.59	0.00	6,238.41	6,238.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.80	0.00	(1,863.80)	(1,863.80)
***Total: 65 - Fringe Benefits**		**8,001.00**	**8,001.00**	**2.46**	**3,626.39**	**0.00**	**4,374.61**	**4,374.61**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	669.64	0.00	(669.64)	(669.64)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**677.64**	**0.00**	**2,322.36**	**2,322.36**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
7112	Research Supplies	5,483.00	5,483.00	0.00	0.00	0.00	5,483.00	5,483.00
711200	Research Supplies	0.00	0.00	0.00	4,891.94	0.00	(4,891.94)	(4,891.94)
713000	Printing & Copying-General	0.00	0.00	0.00	59.76	0.00	(59.76)	(59.76)
714005	Postage-Campus Mail Services	0.00	0.00	120.31	120.31	0.00	(120.31)	(120.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	725.41	0.00	(725.41)	(725.41)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.19	0.00	(153.19)	(153.19)
Subtotal: Non-Travel Support		**5,483.00**	**5,483.00**	**120.31**	**7,750.02**	**0.00**	**(2,267.02)**	**(2,267.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,483.00**	**8,483.00**	**120.31**	**8,427.66**	**0.00**	**55.34**	**55.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,228.75	0.00	(14,228.75)	(14,228.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,663.75**	**0.00**	**(15,663.75)**	**(15,663.75)**
****Total Direct Cost Expenditures**		**70,484.00**	**70,484.00**	**128.79**	**75,344.52**	**0.00**	**(4,860.52)**	**(4,860.52)**
760300	F&A Expenditures	31,717.00	31,717.00	57.96	26,856.46	0.00	4,860.54	4,860.54

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166096 - NEWTTAC - Anion Resin Mat

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**31,717.00**	**31,717.00**	**57.96**	**26,856.46**	**0.00**	**4,860.54**	**4,860.54**
****Total Indirect Cost Expenditures**	**31,717.00**	**31,717.00**	**57.96**	**26,856.46**	**0.00**	**4,860.54**	**4,860.54**
*****Total Expenditures**	**102,201.00**	**102,201.00**	**186.75**	**102,200.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	186.75	102,200.98	0.00	(102,200.98)	(102,200.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**186.75**	**102,200.98**	**0.00**	**(102,200.98)**	**(102,200.98)**
*****Total Revenue**	**0.00**	**0.00**	**186.75**	**102,200.98**	**0.00**	**(102,200.98)**	**(102,200.98)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166097 - NEWTTAC - Metal Add to enhance SSF

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,030.00	0.00	(10,030.00)	(10,030.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,491.11	0.00	(12,491.11)	(12,491.11)
613NZ0	Grad Unallocated Budget (Bud Only)	43,458.00	43,458.00	0.00	0.00	0.00	43,458.00	43,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,816.64	0.00	(6,816.64)	(6,816.64)
615F10	PAT	0.00	0.00	1,882.35	6,475.08	0.00	(6,475.08)	(6,475.08)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,250.05	0.00	(2,250.05)	(2,250.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,464.76	0.00	(9,464.76)	(9,464.76)
61SNSH	Student Labor	0.00	0.00	0.00	2,596.00	0.00	(2,596.00)	(2,596.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**57,958.00**	**57,958.00**	**1,882.35**	**50,123.64**	**0.00**	**7,834.36**	**7,834.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	842.52	0.00	(842.52)	(842.52)
65YF10	Full Fringe Benefit Distr Expe	7,847.00	7,847.00	771.33	2,678.55	0.00	5,168.45	5,168.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,613.99	0.00	(2,613.99)	(2,613.99)
***Total: 65 - Fringe Benefits**		**7,847.00**	**7,847.00**	**771.33**	**6,135.06**	**0.00**	**1,711.94**	**1,711.94**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	132.17	0.00	(132.17)	(132.17)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**132.17**	**0.00**	**3,367.83**	**3,367.83**
7112	Research Supplies	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
711200	Research Supplies	0.00	0.00	1,214.36	9,611.52	0.00	(9,611.52)	(9,611.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	23.43	110.25	0.00	(110.25)	(110.25)
717200	Other Professional Services-General	0.00	0.00	0.00	8,488.00	0.00	(8,488.00)	(8,488.00)
Subtotal: Non-Travel Support		**5,512.00**	**5,512.00**	**1,237.79**	**18,209.77**	**0.00**	**(12,697.77)**	**(12,697.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,012.00**	**9,012.00**	**1,237.79**	**18,341.94**	**0.00**	**(9,329.94)**	**(9,329.94)**
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	18,074.00	18,074.00
***Total: 72 - Student and/or Participant Support**		**18,074.00**	**18,074.00**	**0.00**	**0.00**	**0.00**	**18,074.00**	**18,074.00**
****Total Direct Cost Expenditures**		**92,891.00**	**92,891.00**	**3,891.47**	**74,600.64**	**0.00**	**18,290.36**	**18,290.36**
760300	F&A Expenditures	33,668.00	33,668.00	1,751.16	33,570.36	0.00	97.64	97.64
***Total: 76 - F&A and Internal Allocations**		**33,668.00**	**33,668.00**	**1,751.16**	**33,570.36**	**0.00**	**97.64**	**97.64**
****Total Indirect Cost Expenditures**		**33,668.00**	**33,668.00**	**1,751.16**	**33,570.36**	**0.00**	**97.64**	**97.64**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166097 - NEWTTAC - Metal Add to enhance SSF

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**126,559.00**	**126,559.00**	**5,642.63**	**108,171.00**	**0.00**	**18,388.00**	**18,388.00**
Revenue							
530000 Federal Programs	0.00	0.00	5,642.63	108,171.00	0.00	(108,171.00)	(108,171.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,642.63**	**108,171.00**	**0.00**	**(108,171.00)**	**(108,171.00)**
*****Total Revenue**	**0.00**	**0.00**	**5,642.63**	**108,171.00**	**0.00**	**(108,171.00)**	**(108,171.00)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166098 - NEWTTAC - Bioclogging Book

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	1,774.25	0.00	(1,774.25)	(1,774.25)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**1,774.25**	**0.00**	**225.75**	**225.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	525.00	525.00	0.00	750.50	0.00	(225.50)	(225.50)
***Total: 65 - Fringe Benefits**		**525.00**	**525.00**	**0.00**	**750.50**	**0.00**	**(225.50)**	**(225.50)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**17,525.00**	**17,525.00**	**0.00**	**12,524.75**	**0.00**	**5,000.25**	**5,000.25**
760300	F&A Expenditures	7,886.00	7,886.00	0.00	5,636.14	0.00	2,249.86	2,249.86
***Total: 76 - F&A and Internal Allocations**		**7,886.00**	**7,886.00**	**0.00**	**5,636.14**	**0.00**	**2,249.86**	**2,249.86**
****Total Indirect Cost Expenditures**		**7,886.00**	**7,886.00**	**0.00**	**5,636.14**	**0.00**	**2,249.86**	**2,249.86**
*****Total Expenditures**		**25,411.00**	**25,411.00**	**0.00**	**18,160.89**	**0.00**	**7,250.11**	**7,250.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,160.89	0.00	(18,160.89)	(18,160.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,160.89**	**0.00**	**(18,160.89)**	**(18,160.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,160.89**	**0.00**	**(18,160.89)**	**(18,160.89)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166099 - NEWTTAC-SSF & Alter Bio Filt Conf

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/24/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
615F10	PAT	0.00	0.00	0.00	27.71	0.00	(27.71)	(27.71)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**0.00**	**27.71**	**0.00**	**6,472.29**	**6,472.29**
65YF10	Full Fringe Benefit Distr Expe	1,106.00	1,106.00	0.00	11.29	0.00	1,094.71	1,094.71
***Total: 65 - Fringe Benefits**		**1,106.00**	**1,106.00**	**0.00**	**11.29**	**0.00**	**1,094.71**	**1,094.71**
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,820.66	0.00	(1,820.66)	(1,820.66)
710200	Foreign Travel	0.00	0.00	0.00	3,830.70	0.00	(3,830.70)	(3,830.70)
710300	Conference Registration Fees	0.00	0.00	0.00	956.75	0.00	(956.75)	(956.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	474.19	0.00	(474.19)	(474.19)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**7,082.30**	**0.00**	**(3,282.30)**	**(3,282.30)**
7112	Research Supplies	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,415.89	0.00	(3,415.89)	(3,415.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	212.39	0.00	(212.39)	(212.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,068.00	0.00	(2,068.00)	(2,068.00)
Subtotal: Non-Travel Support		**2,093.00**	**2,093.00**	**0.00**	**6,377.28**	**0.00**	**(4,284.28)**	**(4,284.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,893.00**	**5,893.00**	**0.00**	**13,459.58**	**0.00**	**(7,566.58)**	**(7,566.58)**
****Total Direct Cost Expenditures**		**13,499.00**	**13,499.00**	**0.00**	**13,498.58**	**0.00**	**0.42**	**0.42**
760300	F&A Expenditures	6,074.00	6,074.00	0.00	6,074.38	0.00	(0.38)	(0.38)
***Total: 76 - F&A and Internal Allocations**		**6,074.00**	**6,074.00**	**0.00**	**6,074.38**	**0.00**	**(0.38)**	**(0.38)**
****Total Indirect Cost Expenditures**		**6,074.00**	**6,074.00**	**0.00**	**6,074.38**	**0.00**	**(0.38)**	**(0.38)**
*****Total Expenditures**		**19,573.00**	**19,573.00**	**0.00**	**19,572.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,572.96	0.00	(19,572.96)	(19,572.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,572.96**	**0.00**	**(19,572.96)**	**(19,572.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,572.96**	**0.00**	**(19,572.96)**	**(19,572.96)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166100 - NEWTTAC - RBF Design Workshop

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,146.00	2,146.00	0.00	0.00	0.00	2,146.00	2,146.00
***Total: 65 - Fringe Benefits**		**2,146.00**	**2,146.00**	**0.00**	**0.00**	**0.00**	**2,146.00**	**2,146.00**
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
710000	In-State Travel	0.00	0.00	0.00	378.18	0.00	(378.18)	(378.18)
710100	Out-of-State Travel	0.00	0.00	0.00	804.82	0.00	(804.82)	(804.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,046.46	0.00	(9,046.46)	(9,046.46)
Subtotal: Travel		**12,300.00**	**12,300.00**	**0.00**	**10,229.46**	**0.00**	**2,070.54**	**2,070.54**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
7112	Research Supplies	5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
711200	Research Supplies	0.00	0.00	0.00	2,665.25	0.00	(2,665.25)	(2,665.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,582.68	0.00	(4,582.68)	(4,582.68)
Subtotal: Non-Travel Support		**5,193.00**	**5,193.00**	**0.00**	**7,403.93**	**0.00**	**(2,210.93)**	**(2,210.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,493.00**	**17,493.00**	**0.00**	**17,633.39**	**0.00**	**(140.39)**	**(140.39)**
****Total Direct Cost Expenditures**		**28,139.00**	**28,139.00**	**0.00**	**17,633.39**	**0.00**	**10,505.61**	**10,505.61**
760300	F&A Expenditures	12,662.00	12,662.00	0.00	7,935.03	0.00	4,726.97	4,726.97
***Total: 76 - F&A and Internal Allocations**		**12,662.00**	**12,662.00**	**0.00**	**7,935.03**	**0.00**	**4,726.97**	**4,726.97**
****Total Indirect Cost Expenditures**		**12,662.00**	**12,662.00**	**0.00**	**7,935.03**	**0.00**	**4,726.97**	**4,726.97**
*****Total Expenditures**		**40,801.00**	**40,801.00**	**0.00**	**25,568.42**	**0.00**	**15,232.58**	**15,232.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,568.42	0.00	(25,568.42)	(25,568.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,568.42**	**0.00**	**(25,568.42)**	**(25,568.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,568.42**	**0.00**	**(25,568.42)**	**(25,568.42)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166101 - NEWTTAC - Assessing ZVI

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,750.34	0.00	(7,750.34)	(7,750.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,769.29	0.00	(11,769.29)	(11,769.29)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,894.36	0.00	(6,894.36)	(6,894.36)
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**0.00**	**47,375.22**	**0.00**	**1,624.78**	**1,624.78**
65YF10	Full Fringe Benefit Distr Expe	18,865.00	18,865.00	0.00	0.00	0.00	18,865.00	18,865.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,683.27	0.00	(1,683.27)	(1,683.27)
***Total: 65 - Fringe Benefits**		**18,865.00**	**18,865.00**	**0.00**	**1,683.27**	**0.00**	**17,181.73**	**17,181.73**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	305.73	0.00	(305.73)	(305.73)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**305.73**	**0.00**	**1,694.27**	**1,694.27**
7112	Research Supplies	5,516.00	5,516.00	0.00	0.00	0.00	5,516.00	5,516.00
711200	Research Supplies	0.00	0.00	525.00	9,443.72	0.00	(9,443.72)	(9,443.72)
713000	Printing & Copying-General	0.00	0.00	1.20	30.16	0.00	(30.16)	(30.16)
717200	Other Professional Services-General	0.00	0.00	0.00	3,613.00	0.00	(3,613.00)	(3,613.00)
Subtotal: Non-Travel Support		**5,516.00**	**5,516.00**	**526.20**	**13,086.88**	**0.00**	**(7,570.88)**	**(7,570.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,516.00**	**7,516.00**	**526.20**	**13,392.61**	**0.00**	**(5,876.61)**	**(5,876.61)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,648.25	0.00	(14,648.25)	(14,648.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**16,773.25**	**0.00**	**(16,773.25)**	**(16,773.25)**
****Total Direct Cost Expenditures**		**75,381.00**	**75,381.00**	**526.20**	**79,224.35**	**0.00**	**(3,843.35)**	**(3,843.35)**
760300	F&A Expenditures	33,922.00	33,922.00	236.79	28,103.08	0.00	5,818.92	5,818.92
***Total: 76 - F&A and Internal Allocations**		**33,922.00**	**33,922.00**	**236.79**	**28,103.08**	**0.00**	**5,818.92**	**5,818.92**
****Total Indirect Cost Expenditures**		**33,922.00**	**33,922.00**	**236.79**	**28,103.08**	**0.00**	**5,818.92**	**5,818.92**
*****Total Expenditures**		**109,303.00**	**109,303.00**	**762.99**	**107,327.43**	**0.00**	**1,975.57**	**1,975.57**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166101 - NEWTTAC - Assessing ZVI

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	762.99	107,327.43	0.00	(107,327.43)	(107,327.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**762.99**	**107,327.43**	**0.00**	**(107,327.43)**	**(107,327.43)**
*****Total Revenue**	**0.00**	**0.00**	**762.99**	**107,327.43**	**0.00**	**(107,327.43)**	**(107,327.43)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166102 - NEWTTAC - UV Mods

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,571.68	0.00	(1,571.68)	(1,571.68)
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**9,071.71**	**0.00**	**928.29**	**928.29**
65YF10	Full Fringe Benefit Distr Expe	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	650.20	0.00	(650.20)	(650.20)
***Total: 65 - Fringe Benefits**		**1,425.00**	**1,425.00**	**0.00**	**650.20**	**0.00**	**774.80**	**774.80**
711200	Research Supplies	0.00	0.00	0.00	799.18	0.00	(799.18)	(799.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.73	0.00	(38.73)	(38.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,702.91**	**0.00**	**(1,702.91)**	**(1,702.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,702.91**	**0.00**	**(1,702.91)**	**(1,702.91)**
****Total Direct Cost Expenditures**		**11,425.00**	**11,425.00**	**0.00**	**11,424.82**	**0.00**	**0.18**	**0.18**
760300	F&A Expenditures	5,141.00	5,141.00	0.00	5,141.17	0.00	(0.17)	(0.17)
***Total: 76 - F&A and Internal Allocations**		**5,141.00**	**5,141.00**	**0.00**	**5,141.17**	**0.00**	**(0.17)**	**(0.17)**
****Total Indirect Cost Expenditures**		**5,141.00**	**5,141.00**	**0.00**	**5,141.17**	**0.00**	**(0.17)**	**(0.17)**
*****Total Expenditures**		**16,566.00**	**16,566.00**	**0.00**	**16,565.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,565.99	0.00	(16,565.99)	(16,565.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,565.99**	**0.00**	**(16,565.99)**	**(16,565.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,565.99**	**0.00**	**(16,565.99)**	**(16,565.99)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166120 - Admin

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	715.37	11,771.39	0.00	(11,771.39)	(11,771.39)
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**29,000.00**	**29,000.00**	**715.37**	**11,771.39**	**0.00**	**17,228.61**	**17,228.61**
65YF10	Full Fringe Benefit Distr Expe	10,567.00	10,567.00	291.85	4,802.71	0.00	5,764.29	5,764.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,567.00**	**10,567.00**	**291.85**	**4,802.71**	**0.00**	**5,764.29**	**5,764.29**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	164.00	2,363.87	0.00	(2,363.87)	(2,363.87)
710300	Conference Registration Fees	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
710400	Student or Non-Emp Travel	0.00	0.00	273.35	273.35	0.00	(273.35)	(273.35)
Subtotal: Travel		**4,000.00**	**4,000.00**	**437.35**	**2,868.22**	**0.00**	**1,131.78**	**1,131.78**
7112	Research Supplies	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
711200	Research Supplies	0.00	0.00	520.88	1,144.49	0.00	(1,144.49)	(1,144.49)
713000	Printing & Copying-General	0.00	0.00	9.44	19.92	0.00	(19.92)	(19.92)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	660.40	660.40	0.00	(660.40)	(660.40)
Subtotal: Non-Travel Support		**2,003.00**	**2,003.00**	**1,190.72**	**1,824.81**	**0.00**	**178.19**	**178.19**
***Total: 71 - Support (Travel & Non-Travel)**		**6,003.00**	**6,003.00**	**1,628.07**	**4,693.03**	**0.00**	**1,309.97**	**1,309.97**
****Total Direct Cost Expenditures**		**45,570.00**	**45,570.00**	**2,635.29**	**21,267.13**	**0.00**	**24,302.87**	**24,302.87**
760300	F&A Expenditures	20,507.00	20,507.00	1,185.88	9,570.22	0.00	10,936.78	10,936.78
***Total: 76 - F&A and Internal Allocations**		**20,507.00**	**20,507.00**	**1,185.88**	**9,570.22**	**0.00**	**10,936.78**	**10,936.78**
****Total Indirect Cost Expenditures**		**20,507.00**	**20,507.00**	**1,185.88**	**9,570.22**	**0.00**	**10,936.78**	**10,936.78**
*****Total Expenditures**		**66,077.00**	**66,077.00**	**3,821.17**	**30,837.35**	**0.00**	**35,239.65**	**35,239.65**
Revenue								
530000	Federal Programs	0.00	0.00	3,821.17	30,837.35	0.00	(30,837.35)	(30,837.35)

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166120 - Admin

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information

Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,821.17**	**30,837.35**	**0.00**	**(30,837.35)**	**(30,837.35)**
*****Total Revenue**	**0.00**	**0.00**	**3,821.17**	**30,837.35**	**0.00**	**(30,837.35)**	**(30,837.35)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166121 - Protists-Microbe Remova

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information

Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,025.80	4,805.68	0.00	(4,805.68)	(4,805.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,430.92	0.00	(40,430.92)	(40,430.92)
613NZ0	Grad Unallocated Budget (Bud Only)	77,296.00	77,296.00	0.00	0.00	0.00	77,296.00	77,296.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,538.58	0.00	(23,538.58)	(23,538.58)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,446.40	0.00	(1,446.40)	(1,446.40)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**84,796.00**	**84,796.00**	**3,025.80**	**70,221.58**	**0.00**	**14,574.42**	**14,574.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	254.14	403.66	0.00	(403.66)	(403.66)
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,960.50	0.00	(1,960.50)	(1,960.50)
***Total: 65 - Fringe Benefits**		**3,169.00**	**3,169.00**	**254.14**	**2,364.16**	**0.00**	**804.84**	**804.84**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,707.61	0.00	(1,707.61)	(1,707.61)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,707.61**	**0.00**	**3,292.39**	**3,292.39**
7112	Research Supplies	6,890.00	6,890.00	0.00	0.00	0.00	6,890.00	6,890.00
711200	Research Supplies	0.00	0.00	0.00	3,969.70	0.00	(3,969.70)	(3,969.70)
717200	Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
Subtotal: Non-Travel Support		**6,890.00**	**6,890.00**	**0.00**	**4,179.85**	**0.00**	**2,710.15**	**2,710.15**
***Total: 71 - Support (Travel & Non-Travel)**		**11,890.00**	**11,890.00**	**0.00**	**5,887.46**	**0.00**	**6,002.54**	**6,002.54**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	41,314.00	41,314.00	0.00	0.00	0.00	41,314.00	41,314.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,568.90	0.00	(28,568.90)	(28,568.90)
***Total: 72 - Student and/or Participant Support**		**41,314.00**	**41,314.00**	**0.00**	**29,948.90**	**0.00**	**11,365.10**	**11,365.10**
****Total Direct Cost Expenditures**		**141,169.00**	**141,169.00**	**3,279.94**	**108,422.10**	**0.00**	**32,746.90**	**32,746.90**
760300	F&A Expenditures	44,935.00	44,935.00	1,475.99	35,312.96	0.00	9,622.04	9,622.04
***Total: 76 - F&A and Internal Allocations**		**44,935.00**	**44,935.00**	**1,475.99**	**35,312.96**	**0.00**	**9,622.04**	**9,622.04**
****Total Indirect Cost Expenditures**		**44,935.00**	**44,935.00**	**1,475.99**	**35,312.96**	**0.00**	**9,622.04**	**9,622.04**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166121 - Protists-Microbe Remova

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**186,104.00**	**186,104.00**	**4,755.93**	**143,735.06**	**0.00**	**42,368.94**	**42,368.94**
Revenue							
530000 Federal Programs	0.00	0.00	4,755.93	143,735.06	0.00	(143,735.06)	(143,735.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,755.93**	**143,735.06**	**0.00**	**(143,735.06)**	**(143,735.06)**
*****Total Revenue**	**0.00**	**0.00**	**4,755.93**	**143,735.06**	**0.00**	**(143,735.06)**	**(143,735.06)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166121 - Protists-Microbe Remova

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166122 - Safety Guidelines

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,512.90	2,402.84	0.00	(2,402.84)	(2,402.84)
615F10	PAT	0.00	0.00	0.00	5,901.39	0.00	(5,901.39)	(5,901.39)
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**26,750.00**	**26,750.00**	**1,512.90**	**8,304.23**	**0.00**	**18,445.77**	**18,445.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	127.07	201.83	0.00	(201.83)	(201.83)
65YF10	Full Fringe Benefit Distr Expe	9,445.00	9,445.00	0.00	2,412.56	0.00	7,032.44	7,032.44
***Total: 65 - Fringe Benefits**		**9,445.00**	**9,445.00**	**127.07**	**2,614.39**	**0.00**	**6,830.61**	**6,830.61**
710	Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
Subtotal: Travel		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
7112	Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
Subtotal: Non-Travel Support		**1,825.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**1,825.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**38,695.00**	**38,695.00**	**1,639.97**	**10,918.62**	**0.00**	**27,776.38**	**27,776.38**
760300	F&A Expenditures	17,413.00	17,413.00	737.99	4,913.37	0.00	12,499.63	12,499.63
***Total: 76 - F&A and Internal Allocations**		**17,413.00**	**17,413.00**	**737.99**	**4,913.37**	**0.00**	**12,499.63**	**12,499.63**
****Total Indirect Cost Expenditures**		**17,413.00**	**17,413.00**	**737.99**	**4,913.37**	**0.00**	**12,499.63**	**12,499.63**
*****Total Expenditures**		**56,108.00**	**56,108.00**	**2,377.96**	**15,831.99**	**0.00**	**40,276.01**	**40,276.01**
Revenue								
530000	Federal Programs	0.00	0.00	2,377.96	15,831.99	0.00	(15,831.99)	(15,831.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,377.96**	**15,831.99**	**0.00**	**(15,831.99)**	**(15,831.99)**
*****Total Revenue**		**0.00**	**0.00**	**2,377.96**	**15,831.99**	**0.00**	**(15,831.99)**	**(15,831.99)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166123 - UV-Particles & Viruses

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,080.86	6,235.60	0.00	(6,235.60)	(6,235.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,655.46	0.00	(20,655.46)	(20,655.46)
613NZ0	Grad Unallocated Budget (Bud Only)	59,148.00	59,148.00	0.00	0.00	0.00	59,148.00	59,148.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,769.29	0.00	(11,769.29)	(11,769.29)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	5,133.49	0.00	(5,133.49)	(5,133.49)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**61,648.00**	**61,648.00**	**5,080.86**	**43,793.84**	**0.00**	**17,854.16**	**17,854.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	426.80	523.80	0.00	(523.80)	(523.80)
65YF10	Full Fringe Benefit Distr Expe	3,522.00	3,522.00	0.00	0.00	0.00	3,522.00	3,522.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	980.25	0.00	(980.25)	(980.25)
***Total: 65 - Fringe Benefits**		**3,522.00**	**3,522.00**	**426.80**	**1,504.05**	**0.00**	**2,017.95**	**2,017.95**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	512.11	0.00	(512.11)	(512.11)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**1,082.11**	**0.00**	**2,417.89**	**2,417.89**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	14.00	4,229.41	0.00	(4,229.41)	(4,229.41)
713000	Printing & Copying-General	0.00	0.00	6.16	305.52	0.00	(305.52)	(305.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,721.76	0.00	(5,721.76)	(5,721.76)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**20.16**	**10,256.69**	**0.00**	**(4,256.69)**	**(4,256.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,500.00**	**9,500.00**	**20.16**	**11,338.80**	**0.00**	**(1,838.80)**	**(1,838.80)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	20,657.00	20,657.00	0.00	0.00	0.00	20,657.00	20,657.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,452.00	0.00	(12,452.00)	(12,452.00)
***Total: 72 - Student and/or Participant Support**		**20,657.00**	**20,657.00**	**0.00**	**14,577.00**	**0.00**	**6,080.00**	**6,080.00**
****Total Direct Cost Expenditures**		**95,327.00**	**95,327.00**	**5,527.82**	**71,213.69**	**0.00**	**24,113.31**	**24,113.31**
760300	F&A Expenditures	33,602.00	33,602.00	2,487.52	25,486.62	0.00	8,115.38	8,115.38
***Total: 76 - F&A and Internal Allocations**		**33,602.00**	**33,602.00**	**2,487.52**	**25,486.62**	**0.00**	**8,115.38**	**8,115.38**
****Total Indirect Cost Expenditures**		**33,602.00**	**33,602.00**	**2,487.52**	**25,486.62**	**0.00**	**8,115.38**	**8,115.38**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166123 - UV-Particles & Viruses

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**128,929.00**	**128,929.00**	**8,015.34**	**96,700.31**	**0.00**	**32,228.69**	**32,228.69**
Revenue							
530000 Federal Programs	0.00	0.00	8,015.34	96,700.31	0.00	(96,700.31)	(96,700.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,015.34**	**96,700.31**	**0.00**	**(96,700.31)**	**(96,700.31)**
*****Total Revenue**	**0.00**	**0.00**	**8,015.34**	**96,700.31**	**0.00**	**(96,700.31)**	**(96,700.31)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166123 - UV-Particles & Viruses

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin
Sponsor:	US Environmental Protection Agency
Sponsor ID:	X-83155801 CFDA #: 66.606
Resp Org:	UDERG0
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166124 - Bmps Well closings

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,512.90	2,402.84	0.00	(2,402.84)	(2,402.84)
615F10	PAT	0.00	0.00	0.00	5,901.39	0.00	(5,901.39)	(5,901.39)
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**26,750.00**	**26,750.00**	**1,512.90**	**8,304.23**	**0.00**	**18,445.77**	**18,445.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	127.07	201.83	0.00	(201.83)	(201.83)
65YF10	Full Fringe Benefit Distr Expe	9,445.00	9,445.00	0.00	2,412.56	0.00	7,032.44	7,032.44
***Total: 65 - Fringe Benefits**		**9,445.00**	**9,445.00**	**127.07**	**2,614.39**	**0.00**	**6,830.61**	**6,830.61**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	86.42	86.42	0.00	(86.42)	(86.42)
713000	Printing & Copying-General	0.00	0.00	5.76	5.76	0.00	(5.76)	(5.76)
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**92.18**	**92.18**	**0.00**	**1,007.82**	**1,007.82**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**92.18**	**92.18**	**0.00**	**1,907.82**	**1,907.82**
****Total Direct Cost Expenditures**		**38,195.00**	**38,195.00**	**1,732.15**	**11,010.80**	**0.00**	**27,184.20**	**27,184.20**
760300	F&A Expenditures	17,187.00	17,187.00	779.47	4,954.85	0.00	12,232.15	12,232.15
***Total: 76 - F&A and Internal Allocations**		**17,187.00**	**17,187.00**	**779.47**	**4,954.85**	**0.00**	**12,232.15**	**12,232.15**
****Total Indirect Cost Expenditures**		**17,187.00**	**17,187.00**	**779.47**	**4,954.85**	**0.00**	**12,232.15**	**12,232.15**
*****Total Expenditures**		**55,382.00**	**55,382.00**	**2,511.62**	**15,965.65**	**0.00**	**39,416.35**	**39,416.35**
Revenue								
530000	Federal Programs	0.00	0.00	2,511.62	15,965.65	0.00	(15,965.65)	(15,965.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,511.62**	**15,965.65**	**0.00**	**(15,965.65)**	**(15,965.65)**
*****Total Revenue**		**0.00**	**0.00**	**2,511.62**	**15,965.65**	**0.00**	**(15,965.65)**	**(15,965.65)**

Grant 166072 - STAR Graduate Fellowship
Fund 166072 - Fellowship: Chaire Hoff

Status: Closing - Final Financial Rev
FMGR: Bryce, Julia G

Type: Other

PI: Bryce, Julia G
Sponsor: US Environmental Protection Agency
Sponsor ID: FP-91638801 CFDA #: 66.514
Resp Org: UDESCI
FRAGRNT Start/End Date: 09/01/2004 - 02/28/2009

Fund Information
Effective Date: 10/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,669.26	0.00	(3,669.26)	(3,669.26)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**10,950.00**	**10,950.00**	**0.00**	**3,829.26**	**0.00**	**7,120.74**	**7,120.74**
7111	Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
7112	Research Supplies	3,044.00	3,044.00	0.00	0.00	0.00	3,044.00	3,044.00
711200	Research Supplies	0.00	0.00	0.00	7,382.86	0.00	(7,382.86)	(7,382.86)
717200	Other Professional Services-General	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
71C600	Insurance	0.00	0.00	0.00	8,570.63	0.00	(8,570.63)	(8,570.63)
Subtotal: Non-Travel Support		**4,394.00**	**4,394.00**	**0.00**	**22,453.49**	**0.00**	**(18,059.49)**	**(18,059.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,344.00**	**15,344.00**	**0.00**	**26,282.75**	**0.00**	**(10,938.75)**	**(10,938.75)**
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	24,250.75	0.00	(24,250.75)	(24,250.75)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**36,000.00**	**0.00**	**25,061.25**	**0.00**	**10,938.75**	**10,938.75**
****Total Direct Cost Expenditures**		**51,344.00**	**51,344.00**	**0.00**	**51,344.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**51,344.00**	**51,344.00**	**0.00**	**51,344.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,344.00	0.00	(51,344.00)	(51,344.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,344.00**	**0.00**	**(51,344.00)**	**(51,344.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,344.00**	**0.00**	**(51,344.00)**	**(51,344.00)**

Grant 166084 - IWEM with Regard to Highways
Fund 166084 - IWEM with Regard to Highways

Status: Closing - Manual Process
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Melton, Jeffrey S		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X1-83223601	CFDA #: 66.808	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,080.92	0.00	(6,080.92)	(6,080.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61SNSH	Student Labor	0.00	0.00	0.00	1,911.96	0.00	(1,911.96)	(1,911.96)
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	21,427.00	21,427.00
***Total: 61 - Salaries and Wages**		**21,427.00**	**21,427.00**	**0.00**	**19,841.00**	**0.00**	**1,586.00**	**1,586.00**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	995.49	0.00	(995.49)	(995.49)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**0.00**	**995.49**	**0.00**	**(449.49)**	**(449.49)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,105.52	0.00	(1,105.52)	(1,105.52)
710300	Conference Registration Fees	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	229.26	0.00	(229.26)	(229.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,487.78**	**0.00**	**(1,487.78)**	**(1,487.78)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	188.34	0.00	(188.34)	(188.34)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**188.34**	**0.00**	**1,811.66**	**1,811.66**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,676.12**	**0.00**	**323.88**	**323.88**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,131.50	0.00	(2,131.50)	(2,131.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,131.50**	**0.00**	**(2,131.50)**	**(2,131.50)**
****Total Direct Cost Expenditures**		**23,973.00**	**23,973.00**	**0.00**	**24,644.11**	**0.00**	**(671.11)**	**(671.11)**
760300	F&A Expenditures	11,027.00	11,027.00	0.00	10,355.80	0.00	671.20	671.20
***Total: 76 - F&A and Internal Allocations**		**11,027.00**	**11,027.00**	**0.00**	**10,355.80**	**0.00**	**671.20**	**671.20**
****Total Indirect Cost Expenditures**		**11,027.00**	**11,027.00**	**0.00**	**10,355.80**	**0.00**	**671.20**	**671.20**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,999.91**	**0.00**	**0.09**	**0.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,999.91	0.00	(34,999.91)	(34,999.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,999.91**	**0.00**	**(34,999.91)**	**(34,999.91)**

Grant 166084 - IWEM with Regard to Highways
Fund 166084 - IWEM with Regard to Highways

Status: Closing - Manual Process
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Melton, Jeffrey S		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X1-83223601	CFDA #: 66.808	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**34,999.91**	**0.00**	**(34,999.91)**	**(34,999.91)**

Grant 166104 - NH Estuaries Project
Fund 15C465 - EPA NROC

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171110-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2009		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,720.00	8,720.00	0.00	0.00	0.00	8,720.00	8,720.00
616F10	Extension Educator	0.00	0.00	0.00	4,161.43	0.00	(4,161.43)	(4,161.43)
***Total: 61 - Salaries and Wages**		**8,720.00**	**8,720.00**	**0.00**	**4,161.43**	**0.00**	**4,558.57**	**4,558.57**
65YF10	Full Fringe Benefit Distr Expe	3,780.00	3,780.00	0.00	1,760.33	0.00	2,019.67	2,019.67
***Total: 65 - Fringe Benefits**		**3,780.00**	**3,780.00**	**0.00**	**1,760.33**	**0.00**	**2,019.67**	**2,019.67**
****Total Direct Cost Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**5,921.76**	**0.00**	**6,578.24**	**6,578.24**
760300	F&A Expenditures	2,500.00	2,500.00	0.00	1,184.30	0.00	1,315.70	1,315.70
***Total: 76 - F&A and Internal Allocations**		**2,500.00**	**2,500.00**	**0.00**	**1,184.30**	**0.00**	**1,315.70**	**1,315.70**
****Total Indirect Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**1,184.30**	**0.00**	**1,315.70**	**1,315.70**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**7,106.06**	**0.00**	**7,893.94**	**7,893.94**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,014.96	0.00	(7,014.96)	(7,014.96)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,014.96**	**0.00**	**(7,014.96)**	**(7,014.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,014.96**	**0.00**	**(7,014.96)**	**(7,014.96)**

Grant 166104 - NH Estuaries Project
Fund 15C465 - EPA NROC

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171110-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2009		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	91.10	0.00	(91.10)	(91.10)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**91.10**	**0.00**	**(91.10)**	**(91.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**91.10**	**0.00**	**(91.10)**	**(91.10)**

Grant 166104 - NH Estuaries Project
Fund 15C506 - 2007 NHEP Estuarine Monitoring - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Hunter, Jennifer C
Sponsor:	US Environmental Protection Agency
Sponsor ID:	CE-99171110-0 CFDA #: 66.456
Resp Org:	URRMAP
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2009

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,260.00	4,260.00	0.00	0.00	0.00	4,260.00	4,260.00
***Total: 61 - Salaries and Wages**		**14,522.00**	**14,522.00**	**0.00**	**0.00**	**0.00**	**14,522.00**	**14,522.00**
65YF10	Full Fringe Benefit Distr Expe	5,954.00	5,954.00	0.00	0.00	0.00	5,954.00	5,954.00
***Total: 65 - Fringe Benefits**		**5,954.00**	**5,954.00**	**0.00**	**0.00**	**0.00**	**5,954.00**	**5,954.00**
****Total Direct Cost Expenditures**		**20,476.00**	**20,476.00**	**0.00**	**0.00**	**0.00**	**20,476.00**	**20,476.00**
760300	F&A Expenditures	17,024.00	17,024.00	0.00	0.00	0.00	17,024.00	17,024.00
***Total: 76 - F&A and Internal Allocations**		**17,024.00**	**17,024.00**	**0.00**	**0.00**	**0.00**	**17,024.00**	**17,024.00**
****Total Indirect Cost Expenditures**		**17,024.00**	**17,024.00**	**0.00**	**0.00**	**0.00**	**17,024.00**	**17,024.00**
*****Total Expenditures**		**37,500.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**37,500.00**

Grant 166104 - NH Estuaries Project
Fund 166104 - NHEP Year 10

Status: Active
FMGR: Hunter, Jennifer C

Type: Cooperative Agreement

PI:	Hunter, Jennifer C
Sponsor:	US Environmental Protection Agency
Sponsor ID:	CE-99171110-0 CFDA #: 66.456
Resp Org:	URRMAP
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2009

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	111,536.47	0.00	(111,536.47)	(111,536.47)
615NZ0	PAT Unallocated Budget (Bud Only)	109,615.00	109,615.00	0.00	0.00	0.00	109,615.00	109,615.00
61SNWS	College Work Study	0.00	0.00	0.00	485.29	0.00	(485.29)	(485.29)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**110,615.00**	**110,615.00**	**0.00**	**112,021.76**	**0.00**	**(1,406.76)**	**(1,406.76)**
65YF10	Full Fringe Benefit Distr Expe	47,573.00	47,573.00	0.00	47,538.13	0.00	34.87	34.87
***Total: 65 - Fringe Benefits**		**47,573.00**	**47,573.00**	**0.00**	**47,538.13**	**0.00**	**34.87**	**34.87**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	188.48	0.00	(188.48)	(188.48)
710100	Out-of-State Travel	0.00	0.00	0.00	1,028.21	0.00	(1,028.21)	(1,028.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,344.66	0.00	(4,344.66)	(4,344.66)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**5,561.35**	**0.00**	**4,438.65**	**4,438.65**
7111	Supplies	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
711200	Research Supplies	0.00	0.00	0.00	4,546.49	0.00	(4,546.49)	(4,546.49)
713000	Printing & Copying-General	0.00	0.00	0.00	543.30	0.00	(543.30)	(543.30)
714000	Postage-General	0.00	0.00	0.00	1,295.80	0.00	(1,295.80)	(1,295.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717000	Consulting-General	8,333.00	0.00	0.00	0.00	0.00	8,333.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,923.30	0.00	(1,923.30)	(1,923.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	368.89	0.00	(368.89)	(368.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,309.36	0.00	(2,309.36)	(2,309.36)
Subtotal: Non-Travel Support		**16,533.00**	**8,200.00**	**0.00**	**11,266.76**	**0.00**	**5,266.24**	**(3,066.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,533.00**	**18,200.00**	**0.00**	**16,828.11**	**0.00**	**9,704.89**	**1,371.89**
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**184,721.00**	**176,388.00**	**0.00**	**176,388.00**	**0.00**	**8,333.00**	**(0.00)**
760300	F&A Expenditures	36,945.00	35,278.00	0.00	35,277.51	0.00	1,667.49	0.49

Grant 166104 - NH Estuaries Project
Fund 166104 - NHEP Year 10

Status: Active
FMGR: Hunter, Jennifer C

Type: Cooperative Agreement

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171110-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2009		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**36,945.00**	**35,278.00**	**0.00**	**35,277.51**	**0.00**	**1,667.49**	**0.49**
****Total Indirect Cost Expenditures**	**36,945.00**	**35,278.00**	**0.00**	**35,277.51**	**0.00**	**1,667.49**	**0.49**
*****Total Expenditures**	**221,666.00**	**211,666.00**	**0.00**	**211,665.51**	**0.00**	**10,000.49**	**0.49**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211,665.51	0.00	(211,665.51)	(211,665.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**211,665.51**	**0.00**	**(211,665.51)**	**(211,665.51)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**211,665.51**	**0.00**	**(211,665.51)**	**(211,665.51)**

Grant 166104 - NH Estuaries Project
Fund 166106 - Year 10 University Projects

Status: Active
FMGR: Hunter, Jennifer C

Type: Cooperative Agreement

PI:	Hunter, Jennifer C
Sponsor:	US Environmental Protection Agency
Sponsor ID:	CE-99171110-0 CFDA #: 66.456
Resp Org:	URRMAP
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2009

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
717000	Consulting-General	0.00	(33,201.60)	0.00	3,884.25	0.00	(3,884.25)	(37,085.85)
717200	Other Professional Services-General	0.00	0.00	0.00	41,334.52	0.00	(41,334.52)	(41,334.52)
Subtotal: Non-Travel Support		**0.00**	**(33,201.60)**	**0.00**	**46,098.77**	**0.00**	**(46,098.77)**	**(79,300.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(33,201.60)**	**0.00**	**46,098.77**	**0.00**	**(46,098.77)**	**(79,300.37)**
730001	Subcontracts 01	257,000.00	225,380.00	0.00	0.00	0.00	257,000.00	225,380.00
730002	Subcontracts 02	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
730007	Subcontracts 07	0.00	0.00	0.00	23,952.00	0.00	(23,952.00)	(23,952.00)
730009	Subcontracts 09	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
730010	Subcontracts 10	0.00	0.00	0.00	60,118.11	0.00	(60,118.11)	(60,118.11)
730050	Subcontracts 50	0.00	0.00	0.00	33,775.97	0.00	(33,775.97)	(33,775.97)
***Total: 73 - Subcontracts**		**257,000.00**	**225,380.00**	**0.00**	**145,646.08**	**0.00**	**111,353.92**	**79,733.92**
****Total Direct Cost Expenditures**		**257,000.00**	**192,178.40**	**0.00**	**191,744.85**	**0.00**	**65,255.15**	**433.55**
760300	F&A Expenditures	28,300.00	29,160.46	0.00	29,570.15	0.00	(1,270.15)	(409.69)
***Total: 76 - F&A and Internal Allocations**		**28,300.00**	**29,160.46**	**0.00**	**29,570.15**	**0.00**	**(1,270.15)**	**(409.69)**
****Total Indirect Cost Expenditures**		**28,300.00**	**29,160.46**	**0.00**	**29,570.15**	**0.00**	**(1,270.15)**	**(409.69)**
*****Total Expenditures**		**285,300.00**	**221,338.86**	**0.00**	**221,315.00**	**0.00**	**63,985.00**	**23.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	221,315.00	0.00	(221,315.00)	(221,315.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**221,315.00**	**0.00**	**(221,315.00)**	**(221,315.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**221,315.00**	**0.00**	**(221,315.00)**	**(221,315.00)**

Grant 166104 - NH Estuaries Project
Fund 166109 - NHEP NROC 2006

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI:	Hunter, Jennifer C	
Sponsor:	US Environmental Protection Agency	
Sponsor ID:	CE-99171110-0	CFDA #: 66.456
Resp Org:	URRMAP	
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2009	

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,899.85	0.00	(5,899.85)	(5,899.85)
615NZ0	PAT Unallocated Budget (Bud Only)	8,717.00	8,716.94	0.00	0.00	0.00	8,717.00	8,716.94
616F10	Extension Educator	0.00	0.00	0.00	2,817.09	0.00	(2,817.09)	(2,817.09)
***Total: 61 - Salaries and Wages**		**8,717.00**	**8,716.94**	**0.00**	**8,716.94**	**0.00**	**0.06**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,783.00	3,650.66	0.00	3,650.66	0.00	132.34	0.00
***Total: 65 - Fringe Benefits**		**3,783.00**	**3,650.66**	**0.00**	**3,650.66**	**0.00**	**132.34**	**0.00**
****Total Direct Cost Expenditures**		**12,500.00**	**12,367.60**	**0.00**	**12,367.60**	**0.00**	**132.40**	**0.00**
760300	F&A Expenditures	2,500.00	2,473.54	0.00	2,473.54	0.00	26.46	0.00
***Total: 76 - F&A and Internal Allocations**		**2,500.00**	**2,473.54**	**0.00**	**2,473.54**	**0.00**	**26.46**	**0.00**
****Total Indirect Cost Expenditures**		**2,500.00**	**2,473.54**	**0.00**	**2,473.54**	**0.00**	**26.46**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,841.14**	**0.00**	**14,841.14**	**0.00**	**158.86**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,841.14	0.00	(14,841.14)	(14,841.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,841.14**	**0.00**	**(14,841.14)**	**(14,841.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,841.14**	**0.00**	**(14,841.14)**	**(14,841.14)**

Grant 166104 - NH Estuaries Project
Fund 166129 - 2007 NHEP Estuarine Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Hunter, Jennifer C
Sponsor:	US Environmental Protection Agency
Sponsor ID:	CE-99171110-0 CFDA #: 66.456
Resp Org:	URRMAP
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2009

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,173.88	0.00	(9,173.88)	(9,173.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,584.00	7,584.00	0.00	0.00	0.00	7,584.00	7,584.00
615F10	PAT	0.00	0.00	0.00	7,222.03	0.00	(7,222.03)	(7,222.03)
615NZ0	PAT Unallocated Budget (Bud Only)	7,005.00	7,005.00	0.00	0.00	0.00	7,005.00	7,005.00
61SNZ0	Student Labor Unallocated(Bud Only)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total: 61 - Salaries and Wages**		**14,909.00**	**14,909.00**	**0.00**	**16,395.91**	**0.00**	**(1,486.91)**	**(1,486.91)**
65YF10	Full Fringe Benefit Distr Expe	6,231.00	6,231.00	0.00	6,722.23	0.00	(491.23)	(491.23)
***Total: 65 - Fringe Benefits**		**6,231.00**	**6,231.00**	**0.00**	**6,722.23**	**0.00**	**(491.23)**	**(491.23)**
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200	Research Supplies	0.00	0.00	0.00	7,557.15	0.00	(7,557.15)	(7,557.15)
713000	Printing & Copying-General	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	566.36	0.00	(566.36)	(566.36)
717000	Consulting-General	5,710.00	5,710.00	0.00	0.00	0.00	5,710.00	5,710.00
Subtotal: Non-Travel Support		**10,110.00**	**10,110.00**	**0.00**	**8,131.86**	**0.00**	**1,978.14**	**1,978.14**
***Total: 71 - Support (Travel & Non-Travel)**		**10,110.00**	**10,110.00**	**0.00**	**8,131.86**	**0.00**	**1,978.14**	**1,978.14**
****Total Direct Cost Expenditures**		**31,250.00**	**31,250.00**	**0.00**	**31,250.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	6,250.00	6,250.00	0.00	6,250.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**6,250.00**	**6,250.00**	**0.00**	**6,250.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**6,250.00**	**6,250.00**	**0.00**	**6,250.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**37,500.00**	**37,500.00**	**0.00**	**37,500.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,500.02	0.00	(37,500.02)	(37,500.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,500.02**	**0.00**	**(37,500.02)**	**(37,500.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,500.02**	**0.00**	**(37,500.02)**	**(37,500.02)**

Grant 166104 - NH Estuaries Project
Fund 166147 - Eelgrass Mapping 1981

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Hunter, Jennifer C
Sponsor:	US Environmental Protection Agency
Sponsor ID:	CE-99171110-0 CFDA #: 66.456
Resp Org:	URRMAP
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,958.25	0.00	(2,958.25)	(2,958.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,955.00	2,955.00	0.00	0.00	0.00	2,955.00	2,955.00
***Total: 61 - Salaries and Wages**		**2,955.00**	**2,955.00**	**0.00**	**2,958.25**	**0.00**	**(3.25)**	**(3.25)**
65YF10	Full Fringe Benefit Distr Expe	1,212.00	1,212.00	0.00	1,206.97	0.00	5.03	5.03
***Total: 65 - Fringe Benefits**		**1,212.00**	**1,212.00**	**0.00**	**1,206.97**	**0.00**	**5.03**	**5.03**
****Total Direct Cost Expenditures**		**4,167.00**	**4,167.00**	**0.00**	**4,165.22**	**0.00**	**1.78**	**1.78**
760300	F&A Expenditures	833.00	833.00	0.00	833.05	0.00	(0.05)	(0.05)
***Total: 76 - F&A and Internal Allocations**		**833.00**	**833.00**	**0.00**	**833.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Indirect Cost Expenditures**		**833.00**	**833.00**	**0.00**	**833.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,998.27**	**0.00**	**1.73**	**1.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,998.27	0.00	(4,998.27)	(4,998.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,998.27**	**0.00**	**(4,998.27)**	**(4,998.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,998.27**	**0.00**	**(4,998.27)**	**(4,998.27)**

Grant 166104 - NH Estuaries Project
Fund 166158 - Land Conservation Projects

Status: Active
FMGR: Hunter, Jennifer C

Type: Cooperative Agreement

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171110-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2005 - 12/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	26,350.00	26,350.00	0.00	0.00	0.00	26,350.00	26,350.00
717200	Other Professional Services-General	0.00	0.00	3,000.00	19,022.73	0.00	(19,022.73)	(19,022.73)
Subtotal: Non-Travel Support		**26,350.00**	**26,350.00**	**3,000.00**	**19,022.73**	**0.00**	**7,327.27**	**7,327.27**
***Total: 71 - Support (Travel & Non-Travel)**		**26,350.00**	**26,350.00**	**3,000.00**	**19,022.73**	**0.00**	**7,327.27**	**7,327.27**
****Total Direct Cost Expenditures**		**26,350.00**	**26,350.00**	**3,000.00**	**19,022.73**	**0.00**	**7,327.27**	**7,327.27**
760300	F&A Expenditures	5,270.00	5,270.00	600.00	3,804.55	0.00	1,465.45	1,465.45
***Total: 76 - F&A and Internal Allocations**		**5,270.00**	**5,270.00**	**600.00**	**3,804.55**	**0.00**	**1,465.45**	**1,465.45**
****Total Indirect Cost Expenditures**		**5,270.00**	**5,270.00**	**600.00**	**3,804.55**	**0.00**	**1,465.45**	**1,465.45**
*****Total Expenditures**		**31,620.00**	**31,620.00**	**3,600.00**	**22,827.28**	**0.00**	**8,792.72**	**8,792.72**
Revenue								
530000	Federal Programs	0.00	0.00	3,600.00	22,827.28	0.00	(22,827.28)	(22,827.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,600.00**	**22,827.28**	**0.00**	**(22,827.28)**	**(22,827.28)**
*****Total Revenue**		**0.00**	**0.00**	**3,600.00**	**22,827.28**	**0.00**	**(22,827.28)**	**(22,827.28)**

Grant 166114 - Pollution Prevention Implement
Fund 166114 - Pollution Prevention Implement
Status: Closing - Manual Process
FMGR: Farag, Ihab H
Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: EP061000140 CFDA #: 66.000
Resp Org: UDKE00
FRAGRNT Start/End Date: 07/01/2006 - 09/08/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	514.71	0.00	(514.71)	(514.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
***Total: 61 - Salaries and Wages**		**2,100.00**	**2,100.00**	**0.00**	**2,194.71**	**0.00**	**(94.71)**	**(94.71)**
65YF10	Full Fringe Benefit Distr Expe	191.00	191.00	0.00	0.00	0.00	191.00	191.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	182.16	0.00	(182.16)	(182.16)
***Total: 65 - Fringe Benefits**		**191.00**	**191.00**	**0.00**	**182.16**	**0.00**	**8.84**	**8.84**
7112	Research Supplies	90.00	90.00	0.00	0.00	0.00	90.00	90.00
Subtotal: Non-Travel Support		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
***Total: 71 - Support (Travel & Non-Travel)**		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
****Total Direct Cost Expenditures**		**2,381.00**	**2,381.00**	**0.00**	**2,376.87**	**0.00**	**4.13**	**4.13**
760300	F&A Expenditures	619.00	619.00	0.00	617.98	0.00	1.02	1.02
***Total: 76 - F&A and Internal Allocations**		**619.00**	**619.00**	**0.00**	**617.98**	**0.00**	**1.02**	**1.02**
****Total Indirect Cost Expenditures**		**619.00**	**619.00**	**0.00**	**617.98**	**0.00**	**1.02**	**1.02**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,994.85**	**0.00**	**5.15**	**5.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,994.85	0.00	(2,994.85)	(2,994.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,994.85**	**0.00**	**(2,994.85)**	**(2,994.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,994.85**	**0.00**	**(2,994.85)**	**(2,994.85)**

Grant 166116 - NH EP Year 11 Admin
Fund 15C490 - NH Estuaries Project Year 11

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CCE9917111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	10/16/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	440,500.00	440,500.00	0.00	0.00	0.00	440,500.00	440,500.00
Subtotal: Non-Travel Support		**440,500.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**440,500.00**	**440,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**440,500.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**440,500.00**	**440,500.00**
****Total Direct Cost Expenditures**		**440,500.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**440,500.00**	**440,500.00**
760300	F&A Expenditures	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
***Total: 76 - F&A and Internal Allocations**		**52,100.00**	**52,100.00**	**0.00**	**0.00**	**0.00**	**52,100.00**	**52,100.00**
****Total Indirect Cost Expenditures**		**52,100.00**	**52,100.00**	**0.00**	**0.00**	**0.00**	**52,100.00**	**52,100.00**
*****Total Expenditures**		**492,600.00**	**492,600.00**	**0.00**	**0.00**	**0.00**	**492,600.00**	**492,600.00**

Grant 166116 - NH EP Year 11 Admin
Fund 15C503 - Multispecies Restoration - CS

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CCE9917111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,486.00	17,486.00	0.00	0.00	0.00	17,486.00	17,486.00
***Total: 61 - Salaries and Wages**		**17,486.00**	**17,486.00**	**0.00**	**0.00**	**0.00**	**17,486.00**	**17,486.00**
65YF10	Full Fringe Benefit Distr Expe	7,245.00	7,245.00	0.00	0.00	0.00	7,245.00	7,245.00
***Total: 65 - Fringe Benefits**		**7,245.00**	**7,245.00**	**0.00**	**0.00**	**0.00**	**7,245.00**	**7,245.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**29,731.00**	**29,731.00**	**0.00**	**0.00**	**0.00**	**29,731.00**	**29,731.00**
760300	F&A Expenditures	21,260.00	21,260.00	0.00	0.00	0.00	21,260.00	21,260.00
***Total: 76 - F&A and Internal Allocations**		**21,260.00**	**21,260.00**	**0.00**	**0.00**	**0.00**	**21,260.00**	**21,260.00**
****Total Indirect Cost Expenditures**		**21,260.00**	**21,260.00**	**0.00**	**0.00**	**0.00**	**21,260.00**	**21,260.00**
*****Total Expenditures**		**50,991.00**	**50,991.00**	**0.00**	**0.00**	**0.00**	**50,991.00**	**50,991.00**

Grant 166116 - NH EP Year 11 Admin
Fund 15C505 - Success of Invasive Specie

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CCE9917111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
***Total: 61 - Salaries and Wages**		**6,315.00**	**6,315.00**	**0.00**	**0.00**	**0.00**	**6,315.00**	**6,315.00**
65YF10	Full Fringe Benefit Distr Expe	493.00	493.00	0.00	0.00	0.00	493.00	493.00
***Total: 65 - Fringe Benefits**		**493.00**	**493.00**	**0.00**	**0.00**	**0.00**	**493.00**	**493.00**
****Total Direct Cost Expenditures**		**6,808.00**	**6,808.00**	**0.00**	**0.00**	**0.00**	**6,808.00**	**6,808.00**
*****Total Expenditures**		**6,808.00**	**6,808.00**	**0.00**	**0.00**	**0.00**	**6,808.00**	**6,808.00**

Grant 166116 - NH EP Year 11 Admin
Fund 166116 - NH EP Year 11 Admin

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CCE9917111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	12/5/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,135.12	0.00	(153,135.12)	(153,135.12)
615NZ0	PAT Unallocated Budget (Bud Only)	152,821.00	152,821.00	0.00	0.00	0.00	152,821.00	152,821.00
61SNWS	College Work Study	0.00	0.00	0.00	700.10	0.00	(700.10)	(700.10)
***Total: 61 - Salaries and Wages**		**152,821.00**	**152,821.00**	**0.00**	**153,835.22**	**0.00**	**(1,014.22)**	**(1,014.22)**
65YF10	Full Fringe Benefit Distr Expe	64,262.00	64,262.00	0.00	63,315.21	0.00	946.79	946.79
***Total: 65 - Fringe Benefits**		**64,262.00**	**64,262.00**	**0.00**	**63,315.21**	**0.00**	**946.79**	**946.79**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	716.58	0.00	(716.58)	(716.58)
710100	Out-of-State Travel	0.00	0.00	0.00	2,400.65	0.00	(2,400.65)	(2,400.65)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,367.23**	**0.00**	**2,632.77**	**2,632.77**
711162	Supplies-Office Supplies	0.00	0.00	0.00	51.56	0.00	(51.56)	(51.56)
7112	Research Supplies	6,750.00	(17,250.00)	0.00	0.00	0.00	6,750.00	(17,250.00)
711200	Research Supplies	0.00	0.00	0.00	5,195.64	0.00	(5,195.64)	(5,195.64)
713000	Printing & Copying-General	0.00	0.00	0.00	446.62	0.00	(446.62)	(446.62)
714000	Postage-General	0.00	0.00	0.00	949.82	0.00	(949.82)	(949.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,633.40	0.00	(1,633.40)	(1,633.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.57	0.00	(297.57)	(297.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.61	0.00	(106.61)	(106.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
Subtotal: Non-Travel Support		**30,750.00**	**6,750.00**	**0.00**	**9,314.72**	**0.00**	**21,435.28**	**(2,564.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**36,750.00**	**12,750.00**	**0.00**	**12,681.95**	**0.00**	**24,068.05**	**68.05**
730001	Subcontracts 01	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00
***Total: 73 - Subcontracts**		**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,000.00**	**0.00**
****Total Direct Cost Expenditures**		**418,833.00**	**229,833.00**	**0.00**	**229,832.38**	**0.00**	**189,000.62**	**0.62**
760300	F&A Expenditures	73,767.00	45,966.00	0.00	45,966.49	0.00	27,800.51	(0.49)

Grant 166116 - NH EP Year 11 Admin
Fund 166116 - NH EP Year 11 Admin

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CCE9917111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	12/5/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**73,767.00**	**45,966.00**	**0.00**	**45,966.49**	**0.00**	**27,800.51**	**(0.49)**
****Total Indirect Cost Expenditures**		**73,767.00**	**45,966.00**	**0.00**	**45,966.49**	**0.00**	**27,800.51**	**(0.49)**
*****Total Expenditures**		**492,600.00**	**275,799.00**	**0.00**	**275,798.87**	**0.00**	**216,801.13**	**0.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	275,798.87	0.00	(275,798.87)	(275,798.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**275,798.87**	**0.00**	**(275,798.87)**	**(275,798.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**275,798.87**	**0.00**	**(275,798.87)**	**(275,798.87)**

Grant 166116 - NH EP Year 11 Admin
Fund 166117 - NH EP Yr 11 Subawards

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CCE9917111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	12/5/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	22,412.00	0.00	0.00	0.00	0.00	22,412.00
711200	Research Supplies	0.00	0.00	0.00	718.75	0.00	(718.75)	(718.75)
713000	Printing & Copying-General	0.00	0.00	0.00	2,895.11	0.00	(2,895.11)	(2,895.11)
714000	Postage-General	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
717200	Other Professional Services-General	0.00	0.00	89.74	22,889.54	4,719.00	(27,608.54)	(27,608.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.68	0.00	(110.68)	(110.68)
Subtotal: Non-Travel Support		**(10,000.00)**	**12,412.00**	**89.74**	**27,497.53**	**4,719.00**	**(42,216.53)**	**(19,804.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**(10,000.00)**	**12,412.00**	**89.74**	**27,497.53**	**4,719.00**	**(42,216.53)**	**(19,804.53)**
730001	Subcontracts 01	(50,000.00)	100,000.00	0.00	0.00	0.00	(50,000.00)	100,000.00
730002	Subcontracts 02	0.00	0.00	0.00	8,519.61	0.00	(8,519.61)	(8,519.61)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
730005	Subcontracts 05	0.00	0.00	0.00	8,920.31	0.00	(8,920.31)	(8,920.31)
730006	Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	1,625.00	1,875.00	(3,500.00)	(3,500.00)
***Total: 73 - Subcontracts**		**(50,000.00)**	**100,000.00**	**0.00**	**35,314.92**	**1,875.00**	**(87,189.92)**	**62,810.08**
****Total Direct Cost Expenditures**		**(60,000.00)**	**112,412.00**	**89.74**	**62,812.45**	**6,594.00**	**(129,406.45)**	**43,005.55**
760300	F&A Expenditures	(8,096.00)	19,387.00	17.95	12,562.48	0.00	(20,658.48)	6,824.52
***Total: 76 - F&A and Internal Allocations**		**(8,096.00)**	**19,387.00**	**17.95**	**12,562.48**	**0.00**	**(20,658.48)**	**6,824.52**
****Total Indirect Cost Expenditures**		**(8,096.00)**	**19,387.00**	**17.95**	**12,562.48**	**0.00**	**(20,658.48)**	**6,824.52**
*****Total Expenditures**		**(68,096.00)**	**131,799.00**	**107.69**	**75,374.93**	**6,594.00**	**(150,064.93)**	**49,830.07**
Revenue								
530000	Federal Programs	0.00	0.00	107.69	75,374.93	0.00	(75,374.93)	(75,374.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**107.69**	**75,374.93**	**0.00**	**(75,374.93)**	**(75,374.93)**
*****Total Revenue**		**0.00**	**0.00**	**107.69**	**75,374.93**	**0.00**	**(75,374.93)**	**(75,374.93)**

Grant 166116 - NH EP Year 11 Admin
Fund 166125 - Multispecies Restoration

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CCE9917111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,515.88	0.00	(9,515.88)	(9,515.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,366.00	22,366.00	0.00	0.00	0.00	22,366.00	22,366.00
615F10	PAT	0.00	0.00	0.00	7,252.58	0.00	(7,252.58)	(7,252.58)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,467.00	0.00	0.00	0.00	0.00	5,467.00
617F10	Operating Staff	0.00	0.00	0.00	12,014.39	0.00	(12,014.39)	(12,014.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,420.50	0.00	(1,420.50)	(1,420.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,711.00	1,711.00	0.00	0.00	0.00	1,711.00	1,711.00
***Total: 61 - Salaries and Wages**		**24,077.00**	**29,544.00**	**0.00**	**30,203.35**	**0.00**	**(6,126.35)**	**(659.35)**
65YF10	Full Fringe Benefit Distr Expe	9,303.00	11,544.00	0.00	11,983.13	0.00	(2,680.13)	(439.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
***Total: 65 - Fringe Benefits**		**9,303.00**	**11,544.00**	**0.00**	**12,101.03**	**0.00**	**(2,798.03)**	**(557.03)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**480.00**	**0.00**	**(80.00)**	**(80.00)**
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200	Research Supplies	0.00	0.00	0.00	5,194.37	0.00	(5,194.37)	(5,194.37)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	433.40	0.00	(433.40)	(433.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	(9,250.00)	0.00	0.00	0.00	0.00	(9,250.00)
Subtotal: Non-Travel Support		**6,700.00**	**(2,550.00)**	**0.00**	**5,627.77**	**0.00**	**1,072.23**	**(8,177.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,100.00**	**(2,150.00)**	**0.00**	**6,107.77**	**0.00**	**992.23**	**(8,257.77)**
721100	Assistantships	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
***Total: 72 - Student and/or Participant Support**		**9,520.00**	**9,520.00**	**0.00**	**0.00**	**0.00**	**9,520.00**	**9,520.00**
****Total Direct Cost Expenditures**		**50,000.00**	**48,458.00**	**0.00**	**48,412.15**	**0.00**	**1,587.85**	**45.85**
760300	F&A Expenditures	10,000.00	9,638.00	0.00	9,682.49	0.00	317.51	(44.49)
***Total: 76 - F&A and Internal Allocations**		**10,000.00**	**9,638.00**	**0.00**	**9,682.49**	**0.00**	**317.51**	**(44.49)**
****Total Indirect Cost Expenditures**		**10,000.00**	**9,638.00**	**0.00**	**9,682.49**	**0.00**	**317.51**	**(44.49)**
*****Total Expenditures**		**60,000.00**	**58,096.00**	**0.00**	**58,094.64**	**0.00**	**1,905.36**	**1.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,094.64	0.00	(58,094.64)	(58,094.64)

Grant 166116 - NH EP Year 11 Admin
Fund 166125 - Multispecies Restoration

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CCE9917111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information

Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**58,094.64**	**0.00**	**(58,094.64)**	**(58,094.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**58,094.64**	**0.00**	**(58,094.64)**	**(58,094.64)**

Grant 166116 - NH EP Year 11 Admin
Fund 166126 - NH EP Yr 11 Subawards no F&A

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CCE9917111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant 166116 - NH EP Year 11 Admin
Fund 166127 - Success of Invasive Species

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CCE9917111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.20	0.00	(17.20)	(17.20)
61SNSH	Student Labor	0.00	0.00	0.00	5,535.18	0.00	(5,535.18)	(5,535.18)
61SNZ0	Student Labor Unallocated(Bud Only)	5,536.00	5,536.00	0.00	0.00	0.00	5,536.00	5,536.00
***Total: 61 - Salaries and Wages**		**5,536.00**	**5,536.00**	**0.00**	**5,552.38**	**0.00**	**(16.38)**	**(16.38)**
710100	Out-of-State Travel	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**353.96**	**0.00**	**(353.96)**	**(353.96)**
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	0.00	1,573.71	0.00	(1,573.71)	(1,573.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	457.92	0.00	(457.92)	(457.92)
Subtotal: Non-Travel Support		**2,400.00**	**2,400.00**	**0.00**	**2,031.63**	**0.00**	**368.37**	**368.37**
***Total: 71 - Support (Travel & Non-Travel)**		**2,400.00**	**2,400.00**	**0.00**	**2,385.59**	**0.00**	**14.41**	**14.41**
****Total Direct Cost Expenditures**		**7,936.00**	**7,936.00**	**0.00**	**7,937.97**	**0.00**	**(1.97)**	**(1.97)**
760300	F&A Expenditures	2,064.00	2,064.00	0.00	2,063.87	0.00	0.13	0.13
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**0.00**	**2,063.87**	**0.00**	**0.13**	**0.13**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**0.00**	**2,063.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,001.84**	**0.00**	**(1.84)**	**(1.84)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,001.84	0.00	(10,001.84)	(10,001.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,001.84**	**0.00**	**(10,001.84)**	**(10,001.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,001.84**	**0.00**	**(10,001.84)**	**(10,001.84)**

Grant 166116 - NH EP Year 11 Admin
Fund 166132 - Hampton-Seabrook Restoration

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CCE9917111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,755.00	1,755.00	0.00	0.00	0.00	1,755.00	1,755.00
711200	Research Supplies	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	333.33	0.00	(333.33)	(333.33)
Subtotal: Non-Travel Support		**1,755.00**	**1,755.00**	**0.00**	**1,588.33**	**0.00**	**166.67**	**166.67**
***Total: 71 - Support (Travel & Non-Travel)**		**1,755.00**	**1,755.00**	**0.00**	**1,588.33**	**0.00**	**166.67**	**166.67**
****Total Direct Cost Expenditures**		**1,755.00**	**1,755.00**	**0.00**	**1,588.33**	**0.00**	**166.67**	**166.67**
760300	F&A Expenditures	151.00	151.00	0.00	317.67	0.00	(166.67)	(166.67)
***Total: 76 - F&A and Internal Allocations**		**151.00**	**151.00**	**0.00**	**317.67**	**0.00**	**(166.67)**	**(166.67)**
****Total Indirect Cost Expenditures**		**151.00**	**151.00**	**0.00**	**317.67**	**0.00**	**(166.67)**	**(166.67)**
*****Total Expenditures**		**1,906.00**	**1,906.00**	**0.00**	**1,906.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,906.00	0.00	(1,906.00)	(1,906.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,906.00**	**0.00**	**(1,906.00)**	**(1,906.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,906.00**	**0.00**	**(1,906.00)**	**(1,906.00)**

Grant 166136 - Administrative
Fund 15C530 - Administrative - CS

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	383,000.00	383,000.00	0.00	0.00	0.00	383,000.00	383,000.00
***Total: 73 - Subcontracts**	**383,000.00**	**383,000.00**	**0.00**	**0.00**	**0.00**	**383,000.00**	**383,000.00**
****Total Direct Cost Expenditures**	**383,000.00**	**383,000.00**	**0.00**	**0.00**	**0.00**	**383,000.00**	**383,000.00**
760300 F&A Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 76 - F&A and Internal Allocations**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Indirect Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
*****Total Expenditures**	**413,000.00**	**413,000.00**	**0.00**	**0.00**	**0.00**	**413,000.00**	**413,000.00**

Grant 166136 - Administrative
Fund 15C550 - Estuarine Monitoring-Pennock - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 12/31/2009

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166136 - Administrative
Fund 15C551 - Estuarine Monitoring - S.Jones - CS

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166136 - Administrative
Fund 15C552 - Estuarine Monitoring - F.Short - CS

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 12/31/2009

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,162.00	4,162.00	0.00	0.00	0.00	4,162.00	4,162.00
***Total: 61 - Salaries and Wages**		**4,162.00**	**4,162.00**	**0.00**	**0.00**	**0.00**	**4,162.00**	**4,162.00**
65YF10	Full Fringe Benefit Distr Expe	1,844.00	1,844.00	0.00	0.00	0.00	1,844.00	1,844.00
***Total: 65 - Fringe Benefits**		**1,844.00**	**1,844.00**	**0.00**	**0.00**	**0.00**	**1,844.00**	**1,844.00**
****Total Direct Cost Expenditures**		**6,006.00**	**6,006.00**	**0.00**	**0.00**	**0.00**	**6,006.00**	**6,006.00**
760300	F&A Expenditures	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
***Total: 76 - F&A and Internal Allocations**		**2,703.00**	**2,703.00**	**0.00**	**0.00**	**0.00**	**2,703.00**	**2,703.00**
****Total Indirect Cost Expenditures**		**2,703.00**	**2,703.00**	**0.00**	**0.00**	**0.00**	**2,703.00**	**2,703.00**
*****Total Expenditures**		**8,709.00**	**8,709.00**	**0.00**	**0.00**	**0.00**	**8,709.00**	**8,709.00**

Grant 166136 - Administrative
Fund 15P078 - Subaward

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	3,342.00	0.00	(3,342.00)	(3,342.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,342.00**	**0.00**	**1,658.00**	**1,658.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**3,342.00**	**0.00**	**1,658.00**	**1,658.00**
730005	Subcontracts 05	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 166136 - Administrative
Fund 166133 - Subaward

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**(650.00)**	**(650.00)**
711200	Research Supplies	0.00	0.00	15.00	10,573.62	0.00	(10,573.62)	(10,573.62)
713000	Printing & Copying-General	0.00	0.00	1,921.03	9,358.33	0.00	(9,358.33)	(9,358.33)
714000	Postage-General	0.00	0.00	0.00	571.95	0.00	(571.95)	(571.95)
714020	Postage-Labeling	0.00	0.00	164.47	263.16	0.00	(263.16)	(263.16)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
717000	Consulting-General	0.00	(7,075.00)	0.00	0.00	0.00	0.00	(7,075.00)
717200	Other Professional Services-General	0.00	0.00	3,636.22	31,876.11	12,925.89	(44,802.00)	(44,802.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	58,000.00	55,500.00	0.00	0.00	0.00	58,000.00	55,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
Subtotal: Non-Travel Support		**58,000.00**	**48,425.00**	**5,736.72**	**53,466.67**	**12,925.89**	**(8,392.56)**	**(17,967.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**58,000.00**	**48,425.00**	**5,736.72**	**54,116.67**	**12,925.89**	**(9,042.56)**	**(18,617.56)**
730001	Subcontracts 01	181,333.00	176,943.00	0.00	0.00	0.00	181,333.00	176,943.00
730002	Subcontracts 02	0.00	0.00	0.00	53,977.13	0.00	(53,977.13)	(53,977.13)
730003	Subcontracts 03	0.00	0.00	0.00	9,075.00	0.00	(9,075.00)	(9,075.00)
730004	Subcontracts 04	0.00	0.00	0.00	3,308.31	1,691.69	(5,000.00)	(5,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	3,242.00	0.00	(3,242.00)	(3,242.00)
730006	Subcontracts 06	0.00	0.00	0.00	3,915.00	0.00	(3,915.00)	(3,915.00)
730007	Subcontracts 07	0.00	0.00	3,985.03	31,127.58	13,872.42	(45,000.00)	(45,000.00)
730008	Subcontracts 08	0.00	0.00	0.00	0.00	1,805.00	(1,805.00)	(1,805.00)
***Total: 73 - Subcontracts**		**181,333.00**	**176,943.00**	**3,985.03**	**104,645.02**	**17,369.11**	**59,318.87**	**54,928.87**
****Total Direct Cost Expenditures**		**239,333.00**	**225,368.00**	**9,721.75**	**158,761.69**	**30,295.00**	**50,276.31**	**36,311.31**
760300	F&A Expenditures	20,267.00	34,342.00	1,147.34	24,731.38	0.00	(4,464.38)	9,610.62
***Total: 76 - F&A and Internal Allocations**		**20,267.00**	**34,342.00**	**1,147.34**	**24,731.38**	**0.00**	**(4,464.38)**	**9,610.62**
****Total Indirect Cost Expenditures**		**20,267.00**	**34,342.00**	**1,147.34**	**24,731.38**	**0.00**	**(4,464.38)**	**9,610.62**

Grant 166136 - Administrative
Fund 166133 - Subaward

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**259,600.00**	**259,710.00**	**10,869.09**	**183,493.07**	**30,295.00**	**45,811.93**	**45,921.93**
Revenue							
530000 Federal Programs	0.00	0.00	10,869.09	183,493.07	0.00	(183,493.07)	(183,493.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,869.09**	**183,493.07**	**0.00**	**(183,493.07)**	**(183,493.07)**
*****Total Revenue**	**0.00**	**0.00**	**10,869.09**	**183,493.07**	**0.00**	**(183,493.07)**	**(183,493.07)**

Grant 166136 - Administrative
Fund 166134 - UNH Awards

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	(6,667.00)	(6,667.00)	0.00	0.00	0.00	(6,667.00)	(6,667.00)
***Total: 73 - Subcontracts**	**(6,667.00)**	**(6,667.00)**	**0.00**	**0.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
****Total Direct Cost Expenditures**	**(6,667.00)**	**(6,667.00)**	**0.00**	**0.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
760300 F&A Expenditures	18,767.00	7,167.00	0.00	0.00	0.00	18,767.00	7,167.00
***Total: 76 - F&A and Internal Allocations**	**18,767.00**	**7,167.00**	**0.00**	**0.00**	**0.00**	**18,767.00**	**7,167.00**
****Total Indirect Cost Expenditures**	**18,767.00**	**7,167.00**	**0.00**	**0.00**	**0.00**	**18,767.00**	**7,167.00**
*****Total Expenditures**	**12,100.00**	**500.00**	**0.00**	**0.00**	**0.00**	**12,100.00**	**500.00**

Grant 166136 - Administrative
Fund 166136 - Administrative

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	74,825.25	0.00	(74,825.25)	(74,825.25)
615NZ0	PAT Unallocated Budget (Bud Only)	75,500.00	75,500.00	0.00	0.00	0.00	75,500.00	75,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	772.20	0.00	(772.20)	(772.20)
61SNZ0	Student Labor Unallocated(Bud Only)	545.00	545.00	0.00	0.00	0.00	545.00	545.00
***Total: 61 - Salaries and Wages**		**76,045.00**	**76,045.00**	**0.00**	**78,097.45**	**0.00**	**(2,052.45)**	**(2,052.45)**
65YF10	Full Fringe Benefit Distr Expe	30,955.00	30,955.00	0.00	30,580.99	0.00	374.01	374.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
***Total: 65 - Fringe Benefits**		**30,955.00**	**30,955.00**	**0.00**	**30,788.49**	**0.00**	**166.51**	**166.51**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	983.23	0.00	(983.23)	(983.23)
710100	Out-of-State Travel	0.00	0.00	0.00	3,205.59	0.00	(3,205.59)	(3,205.59)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**4,788.82**	**0.00**	**1,711.18**	**1,711.18**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	1,701.80	0.00	(1,701.80)	(1,701.80)
713000	Printing & Copying-General	0.00	0.00	0.00	615.50	0.00	(615.50)	(615.50)
714000	Postage-General	0.00	0.00	108.57	1,087.31	0.00	(1,087.31)	(1,087.31)
714020	Postage-Labeling	0.00	0.00	0.00	118.21	0.00	(118.21)	(118.21)
714030	Postage-Express Mail	0.00	0.00	0.00	26.96	0.00	(26.96)	(26.96)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,279.08	0.00	(1,279.08)	(1,279.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.83	0.00	(226.83)	(226.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,979.80	0.00	(1,979.80)	(1,979.80)
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**108.57**	**7,825.30**	**0.00**	**174.70**	**174.70**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**108.57**	**12,614.12**	**0.00**	**1,885.88**	**1,885.88**
****Total Direct Cost Expenditures**		**121,500.00**	**121,500.00**	**108.57**	**121,500.06**	**0.00**	**(0.06)**	**(0.06)**
760300	F&A Expenditures	24,300.00	24,300.00	21.72	24,299.94	0.00	0.06	0.06

Grant 166136 - Administrative
Fund 166136 - Administrative

Status: Active
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**24,300.00**	**24,300.00**	**21.72**	**24,299.94**	**0.00**	**0.06**	**0.06**
****Total Indirect Cost Expenditures**		**24,300.00**	**24,300.00**	**21.72**	**24,299.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**145,800.00**	**145,800.00**	**130.29**	**145,800.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	130.29	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**130.29**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**130.29**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**

Grant 166136 - Administrative
Fund 166141 - Tributary Sampling

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,774.18	0.00	(1,774.18)	(1,774.18)
615NZ0	PAT Unallocated Budget (Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: 61 - Salaries and Wages**		**1,750.00**	**1,750.00**	**0.00**	**1,774.18**	**0.00**	**(24.18)**	**(24.18)**
65YF10	Full Fringe Benefit Distr Expe	750.00	750.00	0.00	725.30	0.00	24.70	24.70
***Total: 65 - Fringe Benefits**		**750.00**	**750.00**	**0.00**	**725.30**	**0.00**	**24.70**	**24.70**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,499.48**	**0.00**	**0.52**	**0.52**
760300	F&A Expenditures	500.00	500.00	0.00	499.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**500.00**	**500.00**	**0.00**	**499.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**500.00**	**500.00**	**0.00**	**499.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,999.41**	**0.00**	**0.59**	**0.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,999.41	0.00	(2,999.41)	(2,999.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,999.41**	**0.00**	**(2,999.41)**	**(2,999.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,999.41**	**0.00**	**(2,999.41)**	**(2,999.41)**

Grant 166136 - Administrative
Fund 166142 - Estuarine Monitoring-Pennock

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 12/31/2009

Fund Information
Effective Date: 4/23/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,019.74	0.00	(7,019.74)	(7,019.74)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,902.00	0.00	0.00	0.00	0.00	6,902.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,902.00**	**0.00**	**7,019.74**	**0.00**	**(7,019.74)**	**(117.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,058.00	0.00	2,864.07	0.00	(2,864.07)	193.93
***Total: 65 - Fringe Benefits**		**0.00**	**3,058.00**	**0.00**	**2,864.07**	**0.00**	**(2,864.07)**	**193.93**
7112	Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	5,666.18	0.00	(5,666.18)	(5,666.18)
716125	Rentals-Vehicles incl Marine	0.00	650.00	0.00	0.00	0.00	0.00	650.00
717000	Consulting-General	0.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00
Subtotal: Non-Travel Support		**0.00**	**5,590.00**	**0.00**	**5,666.18**	**0.00**	**(5,666.18)**	**(76.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,590.00**	**0.00**	**5,666.18**	**0.00**	**(5,666.18)**	**(76.18)**
****Total Direct Cost Expenditures**		**0.00**	**15,550.00**	**0.00**	**15,549.99**	**0.00**	**(15,549.99)**	**0.01**
760300	F&A Expenditures	0.00	3,110.00	0.00	3,110.00	0.00	(3,110.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,110.00**	**0.00**	**3,110.00**	**0.00**	**(3,110.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**3,110.00**	**0.00**	**3,110.00**	**0.00**	**(3,110.00)**	**0.00**
*****Total Expenditures**		**0.00**	**18,660.00**	**0.00**	**18,659.99**	**0.00**	**(18,659.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,659.99	0.00	(18,659.99)	(18,659.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,659.99**	**0.00**	**(18,659.99)**	**(18,659.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,659.99**	**0.00**	**(18,659.99)**	**(18,659.99)**

Grant 166136 - Administrative
Fund 166142 - Estuarine Monitoring-Pennock

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Hunter, Jennifer C
Sponsor:	US Environmental Protection Agency
Sponsor ID:	CE991711120 CFDA #: 66.456
Resp Org:	URRMAP
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009

Fund Information

Effective Date:	4/23/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,902.00	0.00	0.00	0.00	0.00	6,902.00	0.00
***Total: 61 - Salaries and Wages**		**6,902.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,902.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,058.00	0.00	0.00	0.00	0.00	3,058.00	0.00
***Total: 65 - Fringe Benefits**		**3,058.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,058.00**	**0.00**
7112	Research Supplies	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
716125	Rentals-Vehicles incl Marine	650.00	0.00	0.00	0.00	0.00	650.00	0.00
717000	Consulting-General	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00
Subtotal: Non-Travel Support		**5,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,590.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,590.00**	**0.00**
****Total Direct Cost Expenditures**		**15,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,550.00**	**0.00**
760300	F&A Expenditures	3,110.00	0.00	0.00	0.00	0.00	3,110.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,110.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,110.00**	**0.00**
*****Total Expenditures**		**18,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,660.00**	**0.00**

Grant 166136 - Administrative
Fund 166143 - Estuarine Monitoring - S.Jones

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 12/31/2009

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61SNSH	Student Labor	0.00	0.00	(245.00)	5,157.00	0.00	(5,157.00)	(5,157.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 61 - Salaries and Wages**		**3,404.00**	**3,404.00**	**(245.00)**	**8,685.00**	**0.00**	**(5,281.00)**	**(5,281.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10	Full Fringe Benefit Distr Expe	1,036.00	1,036.00	0.00	0.00	0.00	1,036.00	1,036.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.87	0.00	(292.87)	(292.87)
***Total: 65 - Fringe Benefits**		**1,036.00**	**1,036.00**	**0.00**	**294.93**	**0.00**	**741.07**	**741.07**
7112	Research Supplies	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
711200	Research Supplies	0.00	0.00	0.00	1,720.07	0.00	(1,720.07)	(1,720.07)
717000	Consulting-General	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
Subtotal: Non-Travel Support		**6,260.00**	**6,260.00**	**0.00**	**1,720.07**	**0.00**	**4,539.93**	**4,539.93**
***Total: 71 - Support (Travel & Non-Travel)**		**6,260.00**	**6,260.00**	**0.00**	**1,720.07**	**0.00**	**4,539.93**	**4,539.93**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**(245.00)**	**10,700.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,140.00	2,140.00	(49.00)	2,139.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**2,140.00**	**2,140.00**	**(49.00)**	**2,139.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**2,140.00**	**2,140.00**	**(49.00)**	**2,139.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**12,840.00**	**12,840.00**	**(294.00)**	**12,839.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	(294.00)	12,839.99	0.00	(12,839.99)	(12,839.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(294.00)**	**12,839.99**	**0.00**	**(12,839.99)**	**(12,839.99)**
*****Total Revenue**		**0.00**	**0.00**	**(294.00)**	**12,839.99**	**0.00**	**(12,839.99)**	**(12,839.99)**

Grant 166136 - Administrative
Fund 166144 - Estuarine Monitoring - F.Short

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,509.60	0.00	(6,509.60)	(6,509.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,352.00	6,352.00	0.00	0.00	0.00	6,352.00	6,352.00
***Total: 61 - Salaries and Wages**		**6,352.00**	**6,352.00**	**0.00**	**6,509.60**	**0.00**	**(157.60)**	**(157.60)**
65YF10	Full Fringe Benefit Distr Expe	2,814.00	2,814.00	0.00	2,655.60	0.00	158.40	158.40
***Total: 65 - Fringe Benefits**		**2,814.00**	**2,814.00**	**0.00**	**2,655.60**	**0.00**	**158.40**	**158.40**
****Total Direct Cost Expenditures**		**9,166.00**	**9,166.00**	**0.00**	**9,165.20**	**0.00**	**0.80**	**0.80**
760300	F&A Expenditures	1,834.00	1,834.00	0.00	1,833.04	0.00	0.96	0.96
***Total: 76 - F&A and Internal Allocations**		**1,834.00**	**1,834.00**	**0.00**	**1,833.04**	**0.00**	**0.96**	**0.96**
****Total Indirect Cost Expenditures**		**1,834.00**	**1,834.00**	**0.00**	**1,833.04**	**0.00**	**0.96**	**0.96**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,998.24**	**0.00**	**1.76**	**1.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,998.24	0.00	(10,998.24)	(10,998.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,998.24**	**0.00**	**(10,998.24)**	**(10,998.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,998.24**	**0.00**	**(10,998.24)**	**(10,998.24)**

Grant 166136 - Administrative
Fund 166146 - Oyster Bed Mapping '08

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 12/31/2009

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,507.00	0.00	(4,507.00)	(4,507.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,507.00	4,507.00	0.00	0.00	0.00	4,507.00	4,507.00
***Total: 61 - Salaries and Wages**		**4,507.00**	**4,507.00**	**0.00**	**4,507.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,848.00	1,848.00	0.00	1,838.85	0.00	9.15	9.15
***Total: 65 - Fringe Benefits**		**1,848.00**	**1,848.00**	**0.00**	**1,838.85**	**0.00**	**9.15**	**9.15**
7112	Research Supplies	312.00	312.00	0.00	0.00	0.00	312.00	312.00
711200	Research Supplies	0.00	0.00	0.00	320.81	0.00	(320.81)	(320.81)
Subtotal: Non-Travel Support		**312.00**	**312.00**	**0.00**	**320.81**	**0.00**	**(8.81)**	**(8.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**312.00**	**312.00**	**0.00**	**320.81**	**0.00**	**(8.81)**	**(8.81)**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**0.00**	**6,666.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,333.34	0.00	(0.34)	(0.34)
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**0.00**	**1,333.34**	**0.00**	**(0.34)**	**(0.34)**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**0.00**	**1,333.34**	**0.00**	**(0.34)**	**(0.34)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 166136 - Administrative
Fund 166162 - Newington CTAP

Status: Active
FMGR: Roseen, Robert M

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 12/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
***Total: 61 - Salaries and Wages**		**5,025.00**	**5,025.00**	**0.00**	**0.00**	**0.00**	**5,025.00**	**5,025.00**
65YF10	Full Fringe Benefit Distr Expe	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
***Total: 65 - Fringe Benefits**		**2,050.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**
****Total Direct Cost Expenditures**		**7,075.00**	**7,075.00**	**0.00**	**0.00**	**0.00**	**7,075.00**	**7,075.00**
760300	F&A Expenditures	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
***Total: 76 - F&A and Internal Allocations**		**1,415.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**1,415.00**	**1,415.00**
****Total Indirect Cost Expenditures**		**1,415.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**1,415.00**	**1,415.00**
*****Total Expenditures**		**8,490.00**	**8,490.00**	**0.00**	**0.00**	**0.00**	**8,490.00**	**8,490.00**

Grant 166139 - Beneficial use of C&D Fines
Fund 15C539 - Beneficial use of C&D Fines - CS

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	83360901	CFDA #: 66.611	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 04/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 166139 - Beneficial use of C&D Fines
Fund 166139 - Beneficial use of C&D Fines

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	83360901	CFDA #: 66.611	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 04/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166139 - Beneficial use of C&D Fines
Fund 166139 - Beneficial use of C&D Fines

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	83360901	CFDA #: 66.611	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 04/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,858.00	7,858.00	0.00	0.00	0.00	7,858.00	7,858.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,858.09	0.00	(7,858.09)	(7,858.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,671.75	0.00	(16,671.75)	(16,671.75)
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	23,175.00	0.00	0.00	0.00	23,175.00	23,175.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61SNSH	Student Labor	0.00	0.00	0.00	623.25	0.00	(623.25)	(623.25)
61SNWS	College Work Study	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
***Total: 61 - Salaries and Wages**		**31,033.00**	**31,033.00**	**0.00**	**31,024.61**	**0.00**	**8.39**	**8.39**
65YF10	Full Fringe Benefit Distr Expe	1,336.00	1,336.00	0.00	0.00	0.00	1,336.00	1,336.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,118.50	0.00	(1,118.50)	(1,118.50)
***Total: 65 - Fringe Benefits**		**1,336.00**	**1,336.00**	**0.00**	**1,118.50**	**0.00**	**217.50**	**217.50**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	768.63	0.00	(768.63)	(768.63)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**768.63**	**0.00**	**(268.63)**	**(268.63)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	6,663.74	0.00	(6,663.74)	(6,663.74)
713000	Printing & Copying-General	0.00	0.00	0.00	8.64	0.00	(8.64)	(8.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	350.03	0.00	(350.03)	(350.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200	Other Professional Services-General	0.00	0.00	0.00	774.50	0.00	(774.50)	(774.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**8,000.91**	**0.00**	**(3,000.91)**	**(3,000.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**8,769.54**	**0.00**	**(3,269.54)**	**(3,269.54)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	15,589.00	15,589.00	0.00	0.00	0.00	15,589.00	15,589.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
***Total: 72 - Student and/or Participant Support**		**15,589.00**	**15,589.00**	**0.00**	**11,310.00**	**0.00**	**4,279.00**	**4,279.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	4,866.00	0.00	134.00	134.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**4,866.00**	**0.00**	**134.00**	**134.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.34)	(0.34)	0.00	0.34	0.34
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.34)**	**(0.34)**	**0.00**	**0.34**	**0.34**

Grant 166139 - Beneficial use of C&D Fines
Fund 166139 - Beneficial use of C&D Fines

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	83360901	CFDA #: 66.611	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 04/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**58,458.00**	**58,458.00**	**(0.34)**	**57,088.31**	**0.00**	**1,369.69**	**1,369.69**
760300 F&A Expenditures	17,041.00	17,041.00	0.00	18,410.69	0.00	(1,369.69)	(1,369.69)
***Total: 76 - F&A and Internal Allocations**	**17,041.00**	**17,041.00**	**0.00**	**18,410.69**	**0.00**	**(1,369.69)**	**(1,369.69)**
****Total Indirect Cost Expenditures**	**17,041.00**	**17,041.00**	**0.00**	**18,410.69**	**0.00**	**(1,369.69)**	**(1,369.69)**
*****Total Expenditures**	**75,499.00**	**75,499.00**	**(0.34)**	**75,499.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	(0.34)	75,499.00	0.00	(75,499.00)	(75,499.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(0.34)**	**75,499.00**	**0.00**	**(75,499.00)**	**(75,499.00)**
*****Total Revenue**	**0.00**	**0.00**	**(0.34)**	**75,499.00**	**0.00**	**(75,499.00)**	**(75,499.00)**

Grant 166148 - TMDLs and Thermal Impacts | Status: Active | Type: Grant
Fund 166148 - TMDLs and Thermal Impacts | FMGR: Roseen, Robert M

PI:	Roseen, Robert M		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X797127801	CFDA #: 66.436	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/2008 - 11/01/2009		

Fund Information

Effective Date:	8/8/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,031.90	4,948.24	0.00	(4,948.24)	(4,948.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,512.90	2,402.84	0.00	(2,402.84)	(2,402.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	(14,100.06)	(14,100.06)
613NZ0	Grad Unallocated Budget (Bud Only)	19,896.00	19,896.00	0.00	0.00	0.00	19,896.00	19,896.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,125.00	6,125.00	0.00	0.00	0.00	6,125.00	6,125.00
61SNSH	Student Labor	0.00	0.00	0.00	1,319.84	0.00	(1,319.84)	(1,319.84)
61SNZ0	Student Labor Unallocated(Bud Only)	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
***Total: 61 - Salaries and Wages**		**40,398.00**	**40,398.00**	**5,544.80**	**22,770.98**	**0.00**	**17,627.02**	**17,627.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	465.76	617.49	0.00	(617.49)	(617.49)
65YF10	Full Fringe Benefit Distr Expe	7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
***Total: 65 - Fringe Benefits**		**7,219.00**	**7,219.00**	**465.76**	**617.49**	**0.00**	**6,601.51**	**6,601.51**
710100	Out-of-State Travel	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,189.64	0.00	(1,189.64)	(1,189.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,713.64**	**0.00**	**(1,713.64)**	**(1,713.64)**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.22	0.00	(30.22)	(30.22)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**30.22**	**0.00**	**7,469.78**	**7,469.78**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**1,743.86**	**0.00**	**5,756.14**	**5,756.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	11,988.00	11,988.00	0.00	0.00	0.00	11,988.00	11,988.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,626.50	0.00	(7,626.50)	(7,626.50)
***Total: 72 - Student and/or Participant Support**		**11,988.00**	**11,988.00**	**0.00**	**7,626.50**	**0.00**	**4,361.50**	**4,361.50**
****Total Direct Cost Expenditures**		**67,105.00**	**67,105.00**	**6,010.56**	**32,758.83**	**0.00**	**34,346.17**	**34,346.17**
760300	F&A Expenditures	18,849.00	18,849.00	2,704.76	11,309.63	0.00	7,539.37	7,539.37
***Total: 76 - F&A and Internal Allocations**		**18,849.00**	**18,849.00**	**2,704.76**	**11,309.63**	**0.00**	**7,539.37**	**7,539.37**
****Total Indirect Cost Expenditures**		**18,849.00**	**18,849.00**	**2,704.76**	**11,309.63**	**0.00**	**7,539.37**	**7,539.37**
*****Total Expenditures**		**85,954.00**	**85,954.00**	**8,715.32**	**44,068.46**	**0.00**	**41,885.54**	**41,885.54**

Grant 166148 - TMDLs and Thermal Impacts
Fund 166148 - TMDLs and Thermal Impacts

Status: Active
FMGR: Roseen, Robert M

Type: Grant

PI:	Roseen, Robert M		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X797127801	CFDA #: 66.436	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/2008 - 11/01/2009		

Fund Information

Effective Date:	8/8/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	8,715.32	44,068.46	0.00	(44,068.46)	(44,068.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,715.32**	**44,068.46**	**0.00**	**(44,068.46)**	**(44,068.46)**
*****Total Revenue**	**0.00**	**0.00**	**8,715.32**	**44,068.46**	**0.00**	**(44,068.46)**	**(44,068.46)**

Grant 166149 - Shannon Rogers EPA Fellowship
Fund 166149 - Shannon Rogers EPA Fellowship

Status: Active
FMGR: Gardner, Kevin H

Type: Other

PI:	Gardner, Kevin H
Sponsor:	US Environmental Protection Agency
Sponsor ID:	FP91698101 CFDA #: 66.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	08/12/2008 - 08/25/2011

Fund Information

Effective Date:	9/2/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	302.59	0.00	(302.59)	(302.59)
710400	Student or Non-Emp Travel	0.00	0.00	(384.20)	1,148.90	0.00	(1,148.90)	(1,148.90)
Subtotal: Travel		**0.00**	**0.00**	**(384.20)**	**1,451.49**	**0.00**	**(1,451.49)**	**(1,451.49)**
7112	Research Supplies	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
711200	Research Supplies	0.00	0.00	90.99	319.38	0.00	(319.38)	(319.38)
713000	Printing & Copying-General	0.00	0.00	1.68	22.24	0.00	(22.24)	(22.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**5,000.00**	**10,000.00**	**92.67**	**451.62**	**0.00**	**4,548.38**	**9,548.38**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**10,000.00**	**(291.53)**	**1,903.11**	**0.00**	**3,096.89**	**8,096.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	23,323.00	18,323.00	0.00	0.00	0.00	23,323.00	18,323.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	8,145.75	0.00	(8,145.75)	(8,145.75)
***Total: 72 - Student and/or Participant Support**		**23,323.00**	**18,323.00**	**0.00**	**9,635.75**	**0.00**	**13,687.25**	**8,687.25**
****Total Direct Cost Expenditures**		**28,323.00**	**28,323.00**	**(291.53)**	**11,538.86**	**0.00**	**16,784.14**	**16,784.14**
*****Total Expenditures**		**28,323.00**	**28,323.00**	**(291.53)**	**11,538.86**	**0.00**	**16,784.14**	**16,784.14**
Revenue								
530000	Federal Programs	0.00	0.00	(291.53)	11,538.86	0.00	(11,538.86)	(11,538.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(291.53)**	**11,538.86**	**0.00**	**(11,538.86)**	**(11,538.86)**
*****Total Revenue**		**0.00**	**0.00**	**(291.53)**	**11,538.86**	**0.00**	**(11,538.86)**	**(11,538.86)**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Active | Type: Grant
Fund 15C626 - 2009 PREP Estuarine Monitoring - CS | FMGR: Pennock, Jonathan Rhoads

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 12/31/2010		

Fund Information

Effective Date:	4/30/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(4,366.00)	12,514.00	0.00	0.00	0.00	(4,366.00)	12,514.00
***Total: 61 - Salaries and Wages**		**(4,366.00)**	**12,514.00**	**0.00**	**0.00**	**0.00**	**(4,366.00)**	**12,514.00**
65YF10	Full Fringe Benefit Distr Expe	(1,913.00)	5,480.00	0.00	0.00	0.00	(1,913.00)	5,480.00
***Total: 65 - Fringe Benefits**		**(1,913.00)**	**5,480.00**	**0.00**	**0.00**	**0.00**	**(1,913.00)**	**5,480.00**
****Total Direct Cost Expenditures**		**(6,279.00)**	**17,994.00**	**0.00**	**0.00**	**0.00**	**(6,279.00)**	**17,994.00**
760300	F&A Expenditures	(2,825.00)	8,099.00	0.00	0.00	0.00	(2,825.00)	8,099.00
***Total: 76 - F&A and Internal Allocations**		**(2,825.00)**	**8,099.00**	**0.00**	**0.00**	**0.00**	**(2,825.00)**	**8,099.00**
****Total Indirect Cost Expenditures**		**(2,825.00)**	**8,099.00**	**0.00**	**0.00**	**0.00**	**(2,825.00)**	**8,099.00**
*****Total Expenditures**		**(9,104.00)**	**26,093.00**	**0.00**	**0.00**	**0.00**	**(9,104.00)**	**26,093.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Active Type: Grant
Fund 15C626 - 2009 PREP Estuarine Monitoring - CS FMGR: Pennock, Jonathan Rhoads

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171113 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2008 - 12/31/2010

Fund Information
Effective Date: 4/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,880.00	0.00	0.00	0.00	0.00	16,880.00	0.00
***Total: 61 - Salaries and Wages**		**16,880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,880.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,393.00	0.00	0.00	0.00	0.00	7,393.00	0.00
***Total: 65 - Fringe Benefits**		**7,393.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,393.00**	**0.00**
****Total Direct Cost Expenditures**		**24,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,273.00**	**0.00**
760300	F&A Expenditures	10,924.00	0.00	0.00	0.00	0.00	10,924.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,924.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,924.00**	**0.00**
*****Total Expenditures**		**35,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,197.00**	**0.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Active Type: Grant
Fund 15C628 - National Coastal Assessment 09 - CS FMGR: Jones, Stephen H

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171113 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2008 - 12/31/2010

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
***Total: 61 - Salaries and Wages**		**3,474.00**	**3,474.00**	**0.00**	**0.00**	**0.00**	**3,474.00**	**3,474.00**
65YF10	Full Fringe Benefit Distr Expe	1,522.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00
***Total: 65 - Fringe Benefits**		**1,522.00**	**1,522.00**	**0.00**	**0.00**	**0.00**	**1,522.00**	**1,522.00**
7112	Research Supplies	525.00	525.00	0.00	0.00	0.00	525.00	525.00
Subtotal: Non-Travel Support		**525.00**	**525.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**
***Total: 71 - Support (Travel & Non-Travel)**		**525.00**	**525.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**
****Total Direct Cost Expenditures**		**5,521.00**	**5,521.00**	**0.00**	**0.00**	**0.00**	**5,521.00**	**5,521.00**
760300	F&A Expenditures	2,484.00	2,484.00	0.00	0.00	0.00	2,484.00	2,484.00
***Total: 76 - F&A and Internal Allocations**		**2,484.00**	**2,484.00**	**0.00**	**0.00**	**0.00**	**2,484.00**	**2,484.00**
****Total Indirect Cost Expenditures**		**2,484.00**	**2,484.00**	**0.00**	**0.00**	**0.00**	**2,484.00**	**2,484.00**
*****Total Expenditures**		**8,005.00**	**8,005.00**	**0.00**	**0.00**	**0.00**	**8,005.00**	**8,005.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Active Type: Grant
Fund 15C631 - 2009 Prep Estuarine Monitoring - CS FMGR: Short, Frederick T

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171113 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2008 - 12/31/2010

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,366.00	4,366.00	0.00	0.00	0.00	4,366.00	4,366.00
***Total: 61 - Salaries and Wages**		**4,366.00**	**4,366.00**	**0.00**	**0.00**	**0.00**	**4,366.00**	**4,366.00**
65YF10	Full Fringe Benefit Distr Expe	1,913.00	1,913.00	0.00	0.00	0.00	1,913.00	1,913.00
***Total: 65 - Fringe Benefits**		**1,913.00**	**1,913.00**	**0.00**	**0.00**	**0.00**	**1,913.00**	**1,913.00**
****Total Direct Cost Expenditures**		**6,279.00**	**6,279.00**	**0.00**	**0.00**	**0.00**	**6,279.00**	**6,279.00**
760300	F&A Expenditures	2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
***Total: 76 - F&A and Internal Allocations**		**2,825.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**2,825.00**
****Total Indirect Cost Expenditures**		**2,825.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**2,825.00**
*****Total Expenditures**		**9,104.00**	**9,104.00**	**0.00**	**0.00**	**0.00**	**9,104.00**	**9,104.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Active Type: Grant
Fund 166150 - NHEP Year 13 Work Plan (2009) FMGR: Hunter, Jennifer C

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 12/31/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	14,482.91	115,933.46	0.00	(115,933.46)	(115,933.46)
615NZ0	PAT Unallocated Budget (Bud Only)	162,696.00	162,696.00	0.00	0.00	0.00	162,696.00	162,696.00
61SNSH	Student Labor	0.00	0.00	178.50	530.25	0.00	(530.25)	(530.25)
61SNWS	College Work Study	0.00	0.00	508.20	1,314.60	0.00	(1,314.60)	(1,314.60)
***Total: 61 - Salaries and Wages**		**162,696.00**	**162,696.00**	**15,169.61**	**117,778.31**	**0.00**	**44,917.69**	**44,917.69**
65YF10	Full Fringe Benefit Distr Expe	66,096.00	66,096.00	5,927.46	47,319.27	0.00	18,776.73	18,776.73
***Total: 65 - Fringe Benefits**		**66,096.00**	**66,096.00**	**5,927.46**	**47,319.27**	**0.00**	**18,776.73**	**18,776.73**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	43.45	305.80	0.00	(305.80)	(305.80)
710100	Out-of-State Travel	0.00	0.00	443.20	2,037.15	0.00	(2,037.15)	(2,037.15)
710300	Conference Registration Fees	0.00	0.00	20.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.80	0.00	(79.80)	(79.80)
Subtotal: Travel		**5,000.00**	**5,000.00**	**506.65**	**3,322.75**	**0.00**	**1,677.25**	**1,677.25**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	152.85	347.16	0.00	(347.16)	(347.16)
713000	Printing & Copying-General	0.00	0.00	0.00	145.47	0.00	(145.47)	(145.47)
714000	Postage-General	0.00	0.00	34.03	149.11	0.00	(149.11)	(149.11)
714020	Postage-Labeling	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	142.12	426.36	0.00	(426.36)	(426.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	23.38	113.24	0.00	(113.24)	(113.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.31	0.00	(204.31)	(204.31)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**392.38**	**1,499.23**	**0.00**	**8,500.77**	**8,500.77**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**899.03**	**4,821.98**	**0.00**	**10,178.02**	**10,178.02**
****Total Direct Cost Expenditures**		**243,792.00**	**243,792.00**	**21,996.10**	**169,919.56**	**0.00**	**73,872.44**	**73,872.44**
760300	F&A Expenditures	48,758.00	48,758.00	4,399.21	33,983.87	0.00	14,774.13	14,774.13
***Total: 76 - F&A and Internal Allocations**		**48,758.00**	**48,758.00**	**4,399.21**	**33,983.87**	**0.00**	**14,774.13**	**14,774.13**
****Total Indirect Cost Expenditures**		**48,758.00**	**48,758.00**	**4,399.21**	**33,983.87**	**0.00**	**14,774.13**	**14,774.13**
*****Total Expenditures**		**292,550.00**	**292,550.00**	**26,395.31**	**203,903.43**	**0.00**	**88,646.57**	**88,646.57**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Active Type: Grant
Fund 166150 - NHEP Year 13 Work Plan (2009) FMGR: Hunter, Jennifer C

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 12/31/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	26,395.31	203,903.43	0.00	(203,903.43)	(203,903.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**26,395.31**	**203,903.43**	**0.00**	**(203,903.43)**	**(203,903.43)**
*****Total Revenue**	**0.00**	**0.00**	**26,395.31**	**203,903.43**	**0.00**	**(203,903.43)**	**(203,903.43)**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Active Type: Grant
Fund 166151 - Year 13 Subaward Fund FMGR: Hunter, Jennifer C

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 12/31/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	69,300.00	69,300.00	0.00	0.00	0.00	69,300.00	69,300.00
711200	Research Supplies	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	18,170.12	(18,170.12)	(18,170.12)
Subtotal: Non-Travel Support		**69,300.00**	**69,300.00**	**15.00**	**415.00**	**18,170.12**	**50,714.88**	**50,714.88**
***Total: 71 - Support (Travel & Non-Travel)**		**69,300.00**	**69,300.00**	**15.00**	**415.00**	**18,170.12**	**50,714.88**	**50,714.88**
730001	Subcontracts 01	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
730002	Subcontracts 02	0.00	0.00	0.00	9,801.83	50,198.17	(60,000.00)	(60,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	5,184.00	(5,184.00)	(5,184.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	7,975.00	(7,975.00)	(7,975.00)
***Total: 73 - Subcontracts**		**135,000.00**	**135,000.00**	**0.00**	**9,801.83**	**87,357.17**	**37,841.00**	**37,841.00**
Total Direct Cost Expenditures		**204,300.00**	**204,300.00**	**15.00**	**10,216.83**	**105,527.29**	**88,555.88**	**88,555.88**
760300	F&A Expenditures	32,860.00	32,860.00	0.00	0.00	0.00	32,860.00	32,860.00
***Total: 76 - F&A and Internal Allocations**		**32,860.00**	**32,860.00**	**0.00**	**0.00**	**0.00**	**32,860.00**	**32,860.00**
Total Indirect Cost Expenditures		**32,860.00**	**32,860.00**	**0.00**	**0.00**	**0.00**	**32,860.00**	**32,860.00**
***Total Expenditures**		**237,160.00**	**237,160.00**	**15.00**	**10,216.83**	**105,527.29**	**121,415.88**	**121,415.88**
Revenue								
530000	Federal Programs	0.00	0.00	15.00	10,216.83	0.00	(10,216.83)	(10,216.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15.00**	**10,216.83**	**0.00**	**(10,216.83)**	**(10,216.83)**
***Total Revenue**		**0.00**	**0.00**	**15.00**	**10,216.83**	**0.00**	**(10,216.83)**	**(10,216.83)**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Active Type: Grant
Fund 166152 - Year 13 UNH PI Fund FMGR: Hunter, Jennifer C

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 12/31/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	(48,451.00)	(48,451.00)	0.00	0.00	0.00	(48,451.00)	(48,451.00)
717000	Consulting-General	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
Subtotal: Non-Travel Support		**3,249.00**	**3,249.00**	**0.00**	**0.00**	**0.00**	**3,249.00**	**3,249.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,249.00**	**3,249.00**	**0.00**	**0.00**	**0.00**	**3,249.00**	**3,249.00**
****Total Direct Cost Expenditures**		**3,249.00**	**3,249.00**	**0.00**	**0.00**	**0.00**	**3,249.00**	**3,249.00**
760300	F&A Expenditures	650.00	650.00	0.00	0.00	0.00	650.00	650.00
***Total: 76 - F&A and Internal Allocations**		**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
****Total Indirect Cost Expenditures**		**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
*****Total Expenditures**		**3,899.00**	**3,899.00**	**0.00**	**0.00**	**0.00**	**3,899.00**	**3,899.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Active | Type: Grant
Fund 166157 - NHEP Sampling 2009 | FMGR: McDowell, William H

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 12/31/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	202.31	800.05	0.00	(800.05)	(800.05)
615NZ0	PAT Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
***Total: 61 - Salaries and Wages**		**1,845.00**	**1,845.00**	**202.31**	**800.05**	**0.00**	**1,044.95**	**1,044.95**
65YF10	Full Fringe Benefit Distr Expe	780.00	780.00	82.80	326.68	0.00	453.32	453.32
***Total: 65 - Fringe Benefits**		**780.00**	**780.00**	**82.80**	**326.68**	**0.00**	**453.32**	**453.32**
710	Travel	351.00	351.00	0.00	0.00	0.00	351.00	351.00
710000	In-State Travel	0.00	0.00	95.70	95.70	0.00	(95.70)	(95.70)
Subtotal: Travel		**351.00**	**351.00**	**95.70**	**95.70**	**0.00**	**255.30**	**255.30**
716125	Rentals-Vehicles incl Marine	0.00	0.00	30.25	30.25	0.00	(30.25)	(30.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**30.25**	**30.25**	**0.00**	**(30.25)**	**(30.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**351.00**	**351.00**	**125.95**	**125.95**	**0.00**	**225.05**	**225.05**
****Total Direct Cost Expenditures**		**2,976.00**	**2,976.00**	**411.06**	**1,252.68**	**0.00**	**1,723.32**	**1,723.32**
760300	F&A Expenditures	595.00	595.00	82.20	250.49	0.00	344.51	344.51
***Total: 76 - F&A and Internal Allocations**		**595.00**	**595.00**	**82.20**	**250.49**	**0.00**	**344.51**	**344.51**
****Total Indirect Cost Expenditures**		**595.00**	**595.00**	**82.20**	**250.49**	**0.00**	**344.51**	**344.51**
*****Total Expenditures**		**3,571.00**	**3,571.00**	**493.26**	**1,503.17**	**0.00**	**2,067.83**	**2,067.83**
Revenue								
530000	Federal Programs	0.00	0.00	493.26	1,503.17	0.00	(1,503.17)	(1,503.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**493.26**	**1,503.17**	**0.00**	**(1,503.17)**	**(1,503.17)**
*****Total Revenue**		**0.00**	**0.00**	**493.26**	**1,503.17**	**0.00**	**(1,503.17)**	**(1,503.17)**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Active Type: Grant
Fund 166163 - 2009 PREP Estuarine Monitoring FMGR: Pennock, Jonathan Rhoads

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171113 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2008 - 12/31/2010

Fund Information
Effective Date: 4/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(9,922.00)	7,395.00	0.00	0.00	0.00	(9,922.00)	7,395.00
615F10	PAT	0.00	0.00	0.00	1,918.12	0.00	(1,918.12)	(1,918.12)
***Total: 61 - Salaries and Wages**		**(9,922.00)**	**7,395.00**	**0.00**	**1,918.12**	**0.00**	**(11,840.12)**	**5,476.88**
65YF10	Full Fringe Benefit Distr Expe	(4,345.00)	3,240.00	0.00	782.59	0.00	(5,127.59)	2,457.41
***Total: 65 - Fringe Benefits**		**(4,345.00)**	**3,240.00**	**0.00**	**782.59**	**0.00**	**(5,127.59)**	**2,457.41**
7112	Research Supplies	(2,000.00)	4,150.00	0.00	0.00	0.00	(2,000.00)	4,150.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(4,500.00)	1,500.00	0.00	0.00	0.00	(4,500.00)	1,500.00
Subtotal: Non-Travel Support		**(6,500.00)**	**5,650.00**	**0.00**	**0.00**	**0.00**	**(6,500.00)**	**5,650.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(6,500.00)**	**5,650.00**	**0.00**	**0.00**	**0.00**	**(6,500.00)**	**5,650.00**
****Total Direct Cost Expenditures**		**(20,767.00)**	**16,285.00**	**0.00**	**2,700.71**	**0.00**	**(23,467.71)**	**13,584.29**
760300	F&A Expenditures	(4,153.00)	3,255.00	0.00	540.14	0.00	(4,693.14)	2,714.86
***Total: 76 - F&A and Internal Allocations**		**(4,153.00)**	**3,255.00**	**0.00**	**540.14**	**0.00**	**(4,693.14)**	**2,714.86**
****Total Indirect Cost Expenditures**		**(4,153.00)**	**3,255.00**	**0.00**	**540.14**	**0.00**	**(4,693.14)**	**2,714.86**
*****Total Expenditures**		**(24,920.00)**	**19,540.00**	**0.00**	**3,240.85**	**0.00**	**(28,160.85)**	**16,299.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,240.85	0.00	(3,240.85)	(3,240.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,240.85**	**0.00**	**(3,240.85)**	**(3,240.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,240.85**	**0.00**	**(3,240.85)**	**(3,240.85)**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Active | Type: Grant
Fund 166163 - 2009 PREP Estuarine Monitoring | FMGR: Pennock, Jonathan Rhoads

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 12/31/2010		

Fund Information

Effective Date:	4/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,317.00	0.00	0.00	0.00	0.00	17,317.00	0.00
***Total: 61 - Salaries and Wages**		**17,317.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,317.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,585.00	0.00	0.00	0.00	0.00	7,585.00	0.00
***Total: 65 - Fringe Benefits**		**7,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,585.00**	**0.00**
7112	Research Supplies	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00
717000	Consulting-General	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**12,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,150.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,150.00**	**0.00**
****Total Direct Cost Expenditures**		**37,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,052.00**	**0.00**
760300	F&A Expenditures	7,408.00	0.00	0.00	0.00	0.00	7,408.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,408.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,408.00**	**0.00**
*****Total Expenditures**		**44,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,460.00**	**0.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Active Type: Grant
Fund 166164 - National Coastal Assessment 09 FMGR: Jones, Stephen H

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 12/31/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,737.84	5,737.84	0.00	(5,737.84)	(5,737.84)
***Total: 61 - Salaries and Wages**		**6,400.00**	**6,400.00**	**5,737.84**	**5,737.84**	**0.00**	**662.16**	**662.16**
65YF10	Full Fringe Benefit Distr Expe	557.00	557.00	0.00	0.00	0.00	557.00	557.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	481.97	481.97	0.00	(481.97)	(481.97)
***Total: 65 - Fringe Benefits**		**557.00**	**557.00**	**481.97**	**481.97**	**0.00**	**75.03**	**75.03**
7112	Research Supplies	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
Subtotal: Non-Travel Support		**1,468.00**	**1,468.00**	**0.00**	**0.00**	**0.00**	**1,468.00**	**1,468.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,468.00**	**1,468.00**	**0.00**	**0.00**	**0.00**	**1,468.00**	**1,468.00**
****Total Direct Cost Expenditures**		**8,425.00**	**8,425.00**	**6,219.81**	**6,219.81**	**0.00**	**2,205.19**	**2,205.19**
760300	F&A Expenditures	1,685.00	1,685.00	1,243.97	1,243.97	0.00	441.03	441.03
***Total: 76 - F&A and Internal Allocations**		**1,685.00**	**1,685.00**	**1,243.97**	**1,243.97**	**0.00**	**441.03**	**441.03**
****Total Indirect Cost Expenditures**		**1,685.00**	**1,685.00**	**1,243.97**	**1,243.97**	**0.00**	**441.03**	**441.03**
*****Total Expenditures**		**10,110.00**	**10,110.00**	**7,463.78**	**7,463.78**	**0.00**	**2,646.22**	**2,646.22**
Revenue								
530000	Federal Programs	0.00	0.00	7,463.78	7,463.78	0.00	(7,463.78)	(7,463.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,463.78**	**7,463.78**	**0.00**	**(7,463.78)**	**(7,463.78)**
*****Total Revenue**		**0.00**	**0.00**	**7,463.78**	**7,463.78**	**0.00**	**(7,463.78)**	**(7,463.78)**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Active Type: Grant
Fund 166166 - 2009 Prep Estuarine Monitoring FMGR: Jones, Stephen H

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171113 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2008 - 12/31/2010

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,257.00	3,257.00	0.00	0.00	0.00	3,257.00	3,257.00
***Total: 61 - Salaries and Wages**		**3,257.00**	**3,257.00**	**0.00**	**0.00**	**0.00**	**3,257.00**	**3,257.00**
65YF10	Full Fringe Benefit Distr Expe	1,426.00	1,426.00	0.00	0.00	0.00	1,426.00	1,426.00
***Total: 65 - Fringe Benefits**		**1,426.00**	**1,426.00**	**0.00**	**0.00**	**0.00**	**1,426.00**	**1,426.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Direct Cost Expenditures**		**11,183.00**	**11,183.00**	**0.00**	**0.00**	**0.00**	**11,183.00**	**11,183.00**
760300	F&A Expenditures	2,237.00	2,237.00	0.00	0.00	0.00	2,237.00	2,237.00
***Total: 76 - F&A and Internal Allocations**		**2,237.00**	**2,237.00**	**0.00**	**0.00**	**0.00**	**2,237.00**	**2,237.00**
****Total Indirect Cost Expenditures**		**2,237.00**	**2,237.00**	**0.00**	**0.00**	**0.00**	**2,237.00**	**2,237.00**
*****Total Expenditures**		**13,420.00**	**13,420.00**	**0.00**	**0.00**	**0.00**	**13,420.00**	**13,420.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Active Type: Grant
Fund 166167 - 2009 Prep Estuarine Monitoring FMGR: Short, Frederick T

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171113 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2008 - 12/31/2010

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,665.00	6,665.00	0.00	0.00	0.00	6,665.00	6,665.00
***Total: 61 - Salaries and Wages**		**6,665.00**	**6,665.00**	**0.00**	**0.00**	**0.00**	**6,665.00**	**6,665.00**
65YF10	Full Fringe Benefit Distr Expe	2,919.00	2,919.00	0.00	0.00	0.00	2,919.00	2,919.00
***Total: 65 - Fringe Benefits**		**2,919.00**	**2,919.00**	**0.00**	**0.00**	**0.00**	**2,919.00**	**2,919.00**
****Total Direct Cost Expenditures**		**9,584.00**	**9,584.00**	**0.00**	**0.00**	**0.00**	**9,584.00**	**9,584.00**
760300	F&A Expenditures	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
***Total: 76 - F&A and Internal Allocations**		**1,916.00**	**1,916.00**	**0.00**	**0.00**	**0.00**	**1,916.00**	**1,916.00**
****Total Indirect Cost Expenditures**		**1,916.00**	**1,916.00**	**0.00**	**0.00**	**0.00**	**1,916.00**	**1,916.00**
*****Total Expenditures**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**

Grant 166153 - WTTC 09-10 Admin
Fund 166153 - WTTC 09-10 Admin

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,506.00	11,506.00	0.00	0.00	0.00	11,506.00	11,506.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,856.00	2,856.00	0.00	0.00	0.00	2,856.00	2,856.00
***Total: 61 - Salaries and Wages**		**19,564.00**	**19,564.00**	**0.00**	**0.00**	**0.00**	**19,564.00**	**19,564.00**
65YF10	Full Fringe Benefit Distr Expe	5,131.00	5,131.00	0.00	0.00	0.00	5,131.00	5,131.00
***Total: 65 - Fringe Benefits**		**5,131.00**	**5,131.00**	**0.00**	**0.00**	**0.00**	**5,131.00**	**5,131.00**
710	Travel	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	1,632.00
Subtotal: Travel		**1,632.00**	**1,632.00**	**0.00**	**0.00**	**0.00**	**1,632.00**	**1,632.00**
7112	Research Supplies	612.00	612.00	0.00	0.00	0.00	612.00	612.00
Subtotal: Non-Travel Support		**612.00**	**612.00**	**0.00**	**0.00**	**0.00**	**612.00**	**612.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,244.00**	**2,244.00**	**0.00**	**0.00**	**0.00**	**2,244.00**	**2,244.00**
****Total Direct Cost Expenditures**		**26,939.00**	**26,939.00**	**0.00**	**0.00**	**0.00**	**26,939.00**	**26,939.00**
760300	F&A Expenditures	9,213.00	9,213.00	0.00	0.00	0.00	9,213.00	9,213.00
***Total: 76 - F&A and Internal Allocations**		**9,213.00**	**9,213.00**	**0.00**	**0.00**	**0.00**	**9,213.00**	**9,213.00**
****Total Indirect Cost Expenditures**		**9,213.00**	**9,213.00**	**0.00**	**0.00**	**0.00**	**9,213.00**	**9,213.00**
*****Total Expenditures**		**36,152.00**	**36,152.00**	**0.00**	**0.00**	**0.00**	**36,152.00**	**36,152.00**

Grant 166153 - WTTC 09-10 Admin
Fund 166154 - WTTC 09-10 Corrosion

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,652.00	2,652.00	0.00	0.00	0.00	2,652.00	2,652.00
***Total: 61 - Salaries and Wages**		**6,732.00**	**6,732.00**	**0.00**	**0.00**	**0.00**	**6,732.00**	**6,732.00**
65YF10	Full Fringe Benefit Distr Expe	1,471.00	1,471.00	0.00	0.00	0.00	1,471.00	1,471.00
***Total: 65 - Fringe Benefits**		**1,471.00**	**1,471.00**	**0.00**	**0.00**	**0.00**	**1,471.00**	**1,471.00**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
730001	Subcontracts 01	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	75,000.00	(75,000.00)	(75,000.00)
***Total: 73 - Subcontracts**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**84,403.00**	**84,403.00**	**0.00**	**0.00**	**75,000.00**	**9,403.00**	**9,403.00**
760300	F&A Expenditures	15,481.00	15,481.00	0.00	0.00	0.00	15,481.00	15,481.00
***Total: 76 - F&A and Internal Allocations**		**15,481.00**	**15,481.00**	**0.00**	**0.00**	**0.00**	**15,481.00**	**15,481.00**
****Total Indirect Cost Expenditures**		**15,481.00**	**15,481.00**	**0.00**	**0.00**	**0.00**	**15,481.00**	**15,481.00**
*****Total Expenditures**		**99,884.00**	**99,884.00**	**0.00**	**0.00**	**75,000.00**	**24,884.00**	**24,884.00**

Grant 166153 - WTTC 09-10 Admin
Fund 166155 - WTTC 09-10 RBF

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	(7,013.88)	(7,013.88)
613NZ0	Grad Unallocated Budget (Bud Only)	39,980.00	39,980.00	0.00	0.00	0.00	39,980.00	39,980.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,489.00	1,489.00	0.00	0.00	0.00	1,489.00	1,489.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,140.00	7,140.00	0.00	0.00	0.00	7,140.00	7,140.00
***Total: 61 - Salaries and Wages**		**50,955.00**	**50,955.00**	**0.00**	**7,013.88**	**0.00**	**43,941.12**	**43,941.12**
65YF10	Full Fringe Benefit Distr Expe	1,918.00	1,918.00	0.00	0.00	0.00	1,918.00	1,918.00
***Total: 65 - Fringe Benefits**		**1,918.00**	**1,918.00**	**0.00**	**0.00**	**0.00**	**1,918.00**	**1,918.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
711200	Research Supplies	0.00	0.00	0.00	9,246.93	0.00	(9,246.93)	(9,246.93)
Subtotal: Non-Travel Support		**2,040.00**	**2,040.00**	**0.00**	**9,246.93**	**0.00**	**(7,206.93)**	**(7,206.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,040.00**	**3,040.00**	**0.00**	**9,246.93**	**0.00**	**(6,206.93)**	**(6,206.93)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	21,512.00	21,512.00	0.00	0.00	0.00	21,512.00	21,512.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,294.50	0.00	(5,294.50)	(5,294.50)
***Total: 72 - Student and/or Participant Support**		**21,512.00**	**21,512.00**	**0.00**	**6,039.50**	**0.00**	**15,472.50**	**15,472.50**
****Total Direct Cost Expenditures**		**77,425.00**	**77,425.00**	**0.00**	**22,300.31**	**0.00**	**55,124.69**	**55,124.69**
760300	F&A Expenditures	25,161.00	25,161.00	0.00	7,317.39	0.00	17,843.61	17,843.61
***Total: 76 - F&A and Internal Allocations**		**25,161.00**	**25,161.00**	**0.00**	**7,317.39**	**0.00**	**17,843.61**	**17,843.61**
****Total Indirect Cost Expenditures**		**25,161.00**	**25,161.00**	**0.00**	**7,317.39**	**0.00**	**17,843.61**	**17,843.61**
*****Total Expenditures**		**102,586.00**	**102,586.00**	**0.00**	**29,617.70**	**0.00**	**72,968.30**	**72,968.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,617.70	0.00	(29,617.70)	(29,617.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,617.70**	**0.00**	**(29,617.70)**	**(29,617.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,617.70**	**0.00**	**(29,617.70)**	**(29,617.70)**

Grant 166153 - WTTC 09-10 Admin
Fund 166156 - ISSF for Intermittent SSF

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

Fund Information
Effective Date: 11/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,978.00	3,978.00	0.00	0.00	0.00	3,978.00	3,978.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	(14,100.06)	(14,100.06)
613NZ0	Grad Unallocated Budget (Bud Only)	39,980.00	39,980.00	0.00	0.00	0.00	39,980.00	39,980.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,856.00	3,856.00	0.00	0.00	0.00	3,856.00	3,856.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,319.00	4,319.00	0.00	0.00	0.00	4,319.00	4,319.00
***Total: 61 - Salaries and Wages**		**52,133.00**	**52,133.00**	**0.00**	**14,100.06**	**0.00**	**38,032.94**	**38,032.94**
65YF10	Full Fringe Benefit Distr Expe	3,025.00	3,025.00	0.00	0.00	0.00	3,025.00	3,025.00
***Total: 65 - Fringe Benefits**		**3,025.00**	**3,025.00**	**0.00**	**0.00**	**0.00**	**3,025.00**	**3,025.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**375.00**	**0.00**	**625.00**	**625.00**
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
711200	Research Supplies	0.00	0.00	1,161.05	1,161.05	0.00	(1,161.05)	(1,161.05)
Subtotal: Non-Travel Support		**2,040.00**	**2,040.00**	**1,161.05**	**1,161.05**	**0.00**	**878.95**	**878.95**
***Total: 71 - Support (Travel & Non-Travel)**		**3,040.00**	**3,040.00**	**1,161.05**	**1,536.05**	**0.00**	**1,503.95**	**1,503.95**
721100	Assistantships	21,512.00	21,512.00	0.00	0.00	0.00	21,512.00	21,512.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,589.00	0.00	(10,589.00)	(10,589.00)
***Total: 72 - Student and/or Participant Support**		**21,512.00**	**21,512.00**	**0.00**	**10,589.00**	**0.00**	**10,923.00**	**10,923.00**
****Total Direct Cost Expenditures**		**79,710.00**	**79,710.00**	**1,161.05**	**26,225.11**	**0.00**	**53,484.89**	**53,484.89**
760300	F&A Expenditures	26,189.00	26,189.00	522.47	7,036.31	0.00	19,152.69	19,152.69
***Total: 76 - F&A and Internal Allocations**		**26,189.00**	**26,189.00**	**522.47**	**7,036.31**	**0.00**	**19,152.69**	**19,152.69**
****Total Indirect Cost Expenditures**		**26,189.00**	**26,189.00**	**522.47**	**7,036.31**	**0.00**	**19,152.69**	**19,152.69**
*****Total Expenditures**		**105,899.00**	**105,899.00**	**1,683.52**	**33,261.42**	**0.00**	**72,637.58**	**72,637.58**
Revenue								
530000	Federal Programs	0.00	0.00	1,683.52	33,261.42	0.00	(33,261.42)	(33,261.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,683.52**	**33,261.42**	**0.00**	**(33,261.42)**	**(33,261.42)**
*****Total Revenue**		**0.00**	**0.00**	**1,683.52**	**33,261.42**	**0.00**	**(33,261.42)**	**(33,261.42)**

Grant 166159 - PAHs Released from Sealcoat
Fund 166159 - PAHs Released from Sealcoat

Status: Active
FMGR: Watts, Alison W

Type: Grant

PI:	Watts, Alison W		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	GL00E581010	CFDA #: 66.469	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	12/30/2008 - 12/30/2010		

Fund Information

Effective Date:	12/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,888.00	19,888.00	0.00	0.00	0.00	19,888.00	19,888.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,121.00	4,121.00	0.00	0.00	0.00	4,121.00	4,121.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	4,846.00	0.00	(4,846.00)	(4,846.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
***Total: 61 - Salaries and Wages**		**48,891.00**	**48,891.00**	**0.00**	**4,846.00**	**0.00**	**44,045.00**	**44,045.00**
65YF10	Full Fringe Benefit Distr Expe	11,982.00	11,982.00	0.00	0.00	0.00	11,982.00	11,982.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	407.07	0.00	(407.07)	(407.07)
***Total: 65 - Fringe Benefits**		**11,982.00**	**11,982.00**	**0.00**	**407.07**	**0.00**	**11,574.93**	**11,574.93**
710	Travel	1,648.00	1,648.00	0.00	0.00	0.00	1,648.00	1,648.00
Subtotal: Travel		**1,648.00**	**1,648.00**	**0.00**	**0.00**	**0.00**	**1,648.00**	**1,648.00**
7112	Research Supplies	14,127.00	14,127.00	0.00	0.00	0.00	14,127.00	14,127.00
711200	Research Supplies	0.00	0.00	219.13	5,644.82	0.00	(5,644.82)	(5,644.82)
717200	Other Professional Services-General	0.00	0.00	2,750.00	2,750.00	0.00	(2,750.00)	(2,750.00)
Subtotal: Non-Travel Support		**14,127.00**	**14,127.00**	**2,969.13**	**8,394.82**	**0.00**	**5,732.18**	**5,732.18**
***Total: 71 - Support (Travel & Non-Travel)**		**15,775.00**	**15,775.00**	**2,969.13**	**8,394.82**	**0.00**	**7,380.18**	**7,380.18**
721100	Assistantships	11,988.00	11,988.00	0.00	0.00	0.00	11,988.00	11,988.00
***Total: 72 - Student and/or Participant Support**		**11,988.00**	**11,988.00**	**0.00**	**0.00**	**0.00**	**11,988.00**	**11,988.00**
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
***Total: 73 - Subcontracts**		**14,700.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**14,700.00**
****Total Direct Cost Expenditures**		**103,336.00**	**103,336.00**	**2,969.13**	**13,647.89**	**0.00**	**89,688.11**	**89,688.11**
760300	F&A Expenditures	41,107.00	41,107.00	1,336.11	6,141.55	0.00	34,965.45	34,965.45
***Total: 76 - F&A and Internal Allocations**		**41,107.00**	**41,107.00**	**1,336.11**	**6,141.55**	**0.00**	**34,965.45**	**34,965.45**
****Total Indirect Cost Expenditures**		**41,107.00**	**41,107.00**	**1,336.11**	**6,141.55**	**0.00**	**34,965.45**	**34,965.45**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**4,305.24**	**19,789.44**	**0.00**	**124,653.56**	**124,653.56**
Revenue								
530000	Federal Programs	0.00	0.00	4,305.24	19,789.44	0.00	(19,789.44)	(19,789.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,305.24**	**19,789.44**	**0.00**	**(19,789.44)**	**(19,789.44)**

Grant 166159 - PAHs Released from Sealcoat
Fund 166159 - PAHs Released from Sealcoat

Status: Active
FMGR: Watts, Alison W

Type: Grant

PI: Watts, Alison W
Sponsor: US Environmental Protection Agency
Sponsor ID: GL00E581010 CFDA #: 66.469
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/30/2008 - 12/30/2010

Fund Information

Effective Date: 12/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,305.24**	**19,789.44**	**0.00**	**(19,789.44)**	**(19,789.44)**

Grant 166160 - Mercury Monitoring
Fund 166160 - Mercury Monitoring

Status: Active
FMGR: Talbot, Robert W

Type: Contract

PI:	Talbot, Robert W		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EP09H000355	CFDA #: 66.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/04/2008 - 12/03/2009		

Fund Information

Effective Date:	12/4/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,678.66	0.00	(11,678.66)	(11,678.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,712.00	(1,138.00)	0.00	0.00	0.00	39,712.00	(1,138.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,818.00	12,818.00	0.00	0.00	0.00	12,818.00	12,818.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**57,530.00**	**16,680.00**	**0.00**	**11,678.66**	**0.00**	**45,851.34**	**5,001.34**
65YF10	Full Fringe Benefit Distr Expe	21,853.00	5,186.00	0.00	4,764.90	0.00	17,088.10	421.10
***Total: 65 - Fringe Benefits**		**21,853.00**	**5,186.00**	**0.00**	**4,764.90**	**0.00**	**17,088.10**	**421.10**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	23,000.00	8,000.00	0.00	0.00	0.00	23,000.00	8,000.00
711200	Research Supplies	0.00	0.00	699.67	1,838.51	0.00	(1,838.51)	(1,838.51)
Subtotal: Non-Travel Support		**23,000.00**	**8,000.00**	**699.67**	**1,838.51**	**0.00**	**21,161.49**	**6,161.49**
***Total: 71 - Support (Travel & Non-Travel)**		**26,000.00**	**8,000.00**	**699.67**	**1,838.51**	**0.00**	**24,161.49**	**6,161.49**
****Total Direct Cost Expenditures**		**105,383.00**	**29,866.00**	**699.67**	**18,282.07**	**0.00**	**87,100.93**	**11,583.93**
760300	F&A Expenditures	47,422.00	13,439.00	314.85	8,226.95	0.00	39,195.05	5,212.05
***Total: 76 - F&A and Internal Allocations**		**47,422.00**	**13,439.00**	**314.85**	**8,226.95**	**0.00**	**39,195.05**	**5,212.05**
****Total Indirect Cost Expenditures**		**47,422.00**	**13,439.00**	**314.85**	**8,226.95**	**0.00**	**39,195.05**	**5,212.05**
*****Total Expenditures**		**152,805.00**	**43,305.00**	**1,014.52**	**26,509.02**	**0.00**	**126,295.98**	**16,795.98**
Revenue								
530000	Federal Programs	0.00	0.00	1,014.52	26,509.02	0.00	(26,509.02)	(26,509.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,014.52**	**26,509.02**	**0.00**	**(26,509.02)**	**(26,509.02)**
*****Total Revenue**		**0.00**	**0.00**	**1,014.52**	**26,509.02**	**0.00**	**(26,509.02)**	**(26,509.02)**

Grant 166160 - Mercury Monitoring
Fund 166161 - Mercury Monitoring

Status: Active
FMGR: Talbot, Robert W

Type: Contract

PI: Talbot, Robert W
Sponsor: US Environmental Protection Agency
Sponsor ID: EP09H000355 CFDA #: 66.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 12/04/2008 - 12/03/2009

Fund Information
Effective Date: 12/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	40,850.00	0.00	0.00	0.00	0.00	40,850.00
615F10	PAT	0.00	0.00	1,253.27	6,949.97	0.00	(6,949.97)	(6,949.97)
***Total: 61 - Salaries and Wages**		**0.00**	**40,850.00**	**1,253.27**	**6,949.97**	**0.00**	**(6,949.97)**	**33,900.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,667.00	512.94	2,837.24	0.00	(2,837.24)	13,829.76
***Total: 65 - Fringe Benefits**		**0.00**	**16,667.00**	**512.94**	**2,837.24**	**0.00**	**(2,837.24)**	**13,829.76**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7112	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711200	Research Supplies	0.00	0.00	1,621.99	2,541.10	0.00	(2,541.10)	(2,541.10)
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**1,621.99**	**2,541.10**	**0.00**	**(2,541.10)**	**12,458.90**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,000.00**	**1,621.99**	**2,541.10**	**0.00**	**(2,541.10)**	**15,458.90**
****Total Direct Cost Expenditures**		**0.00**	**75,517.00**	**3,388.20**	**12,328.31**	**0.00**	**(12,328.31)**	**63,188.69**
760300	F&A Expenditures	0.00	33,983.00	1,524.69	5,547.68	0.00	(5,547.68)	28,435.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**33,983.00**	**1,524.69**	**5,547.68**	**0.00**	**(5,547.68)**	**28,435.32**
****Total Indirect Cost Expenditures**		**0.00**	**33,983.00**	**1,524.69**	**5,547.68**	**0.00**	**(5,547.68)**	**28,435.32**
*****Total Expenditures**		**0.00**	**109,500.00**	**4,912.89**	**17,875.99**	**0.00**	**(17,875.99)**	**91,624.01**
Revenue								
530000	Federal Programs	0.00	0.00	4,912.89	17,875.99	0.00	(17,875.99)	(17,875.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,912.89**	**17,875.99**	**0.00**	**(17,875.99)**	**(17,875.99)**
*****Total Revenue**		**0.00**	**0.00**	**4,912.89**	**17,875.99**	**0.00**	**(17,875.99)**	**(17,875.99)**

Grant 166165 - New England Coldwater Streams
Fund 166165 - New England Coldwater Streams

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: US Environmental Protection Agency
Sponsor ID: X7961004010 CFDA #: 66.436
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2010

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,829.00	22,829.00	0.00	0.00	0.00	22,829.00	22,829.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,696.00	12,696.00	0.00	0.00	0.00	12,696.00	12,696.00
***Total: 61 - Salaries and Wages**		**35,525.00**	**35,525.00**	**0.00**	**0.00**	**0.00**	**35,525.00**	**35,525.00**
65YF10	Full Fringe Benefit Distr Expe	2,449.00	2,449.00	0.00	0.00	0.00	2,449.00	2,449.00
***Total: 65 - Fringe Benefits**		**2,449.00**	**2,449.00**	**0.00**	**0.00**	**0.00**	**2,449.00**	**2,449.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	5,589.00	5,589.00	0.00	0.00	0.00	5,589.00	5,589.00
***Total: 72 - Student and/or Participant Support**		**5,589.00**	**5,589.00**	**0.00**	**0.00**	**0.00**	**5,589.00**	**5,589.00**
****Total Direct Cost Expenditures**		**46,563.00**	**46,563.00**	**0.00**	**0.00**	**0.00**	**46,563.00**	**46,563.00**
760300	F&A Expenditures	18,437.00	18,437.00	0.00	0.00	0.00	18,437.00	18,437.00
***Total: 76 - F&A and Internal Allocations**		**18,437.00**	**18,437.00**	**0.00**	**0.00**	**0.00**	**18,437.00**	**18,437.00**
****Total Indirect Cost Expenditures**		**18,437.00**	**18,437.00**	**0.00**	**0.00**	**0.00**	**18,437.00**	**18,437.00**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**65,000.00**

Grant 181002 - Spherical Nuclei
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**244,991.00**	**218,165.68**	**0.00**	**218,165.68**	**0.00**	**26,825.32**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
***Total: 65 - Fringe Benefits**		**45,629.00**	**33,483.98**	**0.00**	**33,483.98**	**0.00**	**12,145.02**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
Subtotal: Travel		**62,000.00**	**62,000.00**	**0.00**	**65,791.97**	**0.00**	**(3,791.97)**	**(3,791.97)**
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17
Subtotal: Non-Travel Support		**39,026.00**	**50,258.17**	**0.00**	**46,466.20**	**0.00**	**(7,440.20)**	**3,791.97**

Grant 181002 - Spherical Nuclei
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009	

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**101,026.00**	**112,258.17**	**0.00**	**112,258.17**	**0.00**	**(11,232.17)**	**0.00**
7211	Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,526.00**	**12,138.00**	**0.00**	**12,138.00**	**0.00**	**1,388.00**	**0.00**
7400	Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**33,000.00**	**63,784.61**	**0.00**	**63,784.61**	**0.00**	**(30,784.61)**	**0.00**
****Total Direct Cost Expenditures**		**438,172.00**	**439,830.44**	**0.00**	**439,830.44**	**0.00**	**(1,658.44)**	**0.00**
7600	Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603	F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total: 76 - F&A and Internal Allocations**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
****Total Indirect Cost Expenditures**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
*****Total Expenditures**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**
Revenue								
5300	Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total: 53 - Sponsored Programs**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**
*****Total Revenue**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.59	0.00	0.00	0.00	156,044.00	164,744.59
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**244,103.00**	**252,803.59**	**0.00**	**252,803.15**	**0.00**	**(8,700.15)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
***Total: 65 - Fringe Benefits**		**36,155.00**	**35,187.96**	**0.00**	**35,187.96**	**0.00**	**967.04**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
Subtotal: Travel		**57,000.00**	**57,000.00**	**0.00**	**51,085.10**	**0.00**	**5,914.90**	**5,914.90**
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
Subtotal: Non-Travel Support		**24,726.00**	**5,059.74**	**0.00**	**31,919.27**	**0.00**	**(7,193.27)**	**(26,859.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**81,726.00**	**62,059.74**	**0.00**	**83,004.37**	**0.00**	**(1,278.37)**	**(20,944.63)**

Grant 181002 - Spherical Nuclei
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**17,667.00**	**0.00**	**17,667.00**	**0.00**	**7,333.00**	**0.00**
7400	Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**13,762.00**	**0.00**	**7,817.37**	**0.00**	**32,182.63**	**5,944.63**
****Total Direct Cost Expenditures**		**426,984.00**	**381,480.29**	**0.00**	**396,479.85**	**0.00**	**30,504.15**	**(14,999.56)**
7600	Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603	F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300	F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
***Total: 76 - F&A and Internal Allocations**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
****Total Indirect Cost Expenditures**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
*****Total Expenditures**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
Revenue								
5300	Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000	Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
***Total: 53 - Sponsored Programs**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
*****Total Revenue**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**192,644.00**	**248,012.00**	**0.00**	**248,011.81**	**0.00**	**(55,367.81)**	**0.19**
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
***Total: 65 - Fringe Benefits**		**27,482.00**	**36,100.96**	**0.00**	**35,469.83**	**0.00**	**(7,987.83)**	**631.13**
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
Subtotal: Travel		**41,518.00**	**55,357.00**	**0.00**	**56,067.84**	**0.00**	**(14,549.84)**	**(710.84)**
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000	Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
Subtotal: Non-Travel Support		**16,050.00**	**49,400.00**	**0.00**	**52,847.90**	**0.00**	**(36,797.90)**	**(3,447.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**57,568.00**	**104,757.00**	**0.00**	**108,915.74**	**0.00**	**(51,347.74)**	**(4,158.74)**
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**19,920.00**	**0.00**	**17,598.00**	**0.00**	**(2,598.00)**	**2,322.00**
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000	Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**96,225.74**	**0.00**	**96,225.01**	**0.00**	**(78,225.01)**	**0.73**
****Total Direct Cost Expenditures**		**310,694.00**	**505,015.70**	**0.00**	**506,220.39**	**0.00**	**(195,526.39)**	**(1,204.69)**
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300	F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
***Total: 76 - F&A and Internal Allocations**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
****Total Indirect Cost Expenditures**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
*****Total Expenditures**		**382,895.00**	**608,243.70**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**(0.00)**
Revenue								
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25
530000	Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**
*****Total Revenue**	**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**

Grant 181002 - Spherical Nuclei
Fund 181014 - Nucleon & Nuclear Structure

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Holtrop, Maurik W	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009	

Fund Information

Effective Date:	4/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**224,884.00**	**221,225.07**	**0.00**	**0.00**	**0.00**	**224,884.00**	**221,225.07**
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
***Total: 65 - Fringe Benefits**		**31,401.00**	**31,933.64**	**0.00**	**0.00**	**0.00**	**31,401.00**	**31,933.64**
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
Subtotal: Travel		**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
Subtotal: Non-Travel Support		**41,568.00**	**72,593.48**	**0.00**	**0.00**	**0.00**	**41,568.00**	**72,593.48**
***Total: 71 - Support (Travel & Non-Travel)**		**83,568.00**	**114,593.48**	**0.00**	**0.00**	**0.00**	**83,568.00**	**114,593.48**
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**3,960.00**
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
***Total: 74 - Capitalizable Plant and Equipment**		**110,826.00**	**62,694.87**	**0.00**	**0.00**	**0.00**	**110,826.00**	**62,694.87**
****Total Direct Cost Expenditures**		**459,719.00**	**434,407.06**	**0.00**	**0.00**	**0.00**	**459,719.00**	**434,407.06**
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total: 76 - F&A and Internal Allocations**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
****Total Indirect Cost Expenditures**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
*****Total Expenditures**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
Revenue								
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total: 53 - Sponsored Programs**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
*****Total Revenue**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**

Grant 181002 - Spherical Nuclei
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**259,599.00**	**235,228.65**	**0.00**	**235,228.65**	**0.00**	**24,370.35**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
***Total: 65 - Fringe Benefits**		**35,834.00**	**32,169.31**	**0.00**	**32,169.31**	**0.00**	**3,664.69**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
Subtotal: Travel		**41,000.00**	**49,500.00**	**0.00**	**51,621.00**	**0.00**	**(10,621.00)**	**(2,121.00)**
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00

Grant 181002 - Spherical Nuclei
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009	

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**46,900.00**	**55,029.00**	**0.00**	**54,961.83**	**0.00**	**(8,061.83)**	**67.17**
***Total: 71 - Support (Travel & Non-Travel)**		**87,900.00**	**104,529.00**	**0.00**	**106,582.83**	**0.00**	**(18,682.83)**	**(2,053.83)**
7211	Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**5,647.00**	**0.00**	**5,647.00**	**0.00**	**3,353.00**	**0.00**
7400	Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**39,049.63**	**0.00**	**36,995.80**	**0.00**	**(2,995.80)**	**2,053.83**
Total Direct Cost Expenditures		**426,333.00**	**416,623.59**	**0.00**	**416,623.59**	**0.00**	**9,709.41**	**(0.00)**
7600	Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603	F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total: 76 - F&A and Internal Allocations**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
Total Indirect Cost Expenditures		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
***Total Expenditures**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**(0.00)**
Revenue								
5300	Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total: 53 - Sponsored Programs**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**
***Total Revenue**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2009

Fund Information
Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	Part Time Salary	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**238,478.00**	**214,309.06**	**0.00**	**214,309.06**	**0.00**	**24,168.94**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
***Total: 65 - Fringe Benefits**		**42,440.00**	**34,799.78**	**0.00**	**34,799.78**	**0.00**	**7,640.22**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
Subtotal: Travel		**43,500.00**	**43,500.00**	**0.00**	**52,304.67**	**0.00**	**(8,804.67)**	**(8,804.67)**
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)

Grant 181002 - Spherical Nuclei
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)
71CZ	Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57
Subtotal: Non-Travel Support		**33,726.00**	**40,856.57**	**0.00**	**48,856.02**	**0.00**	**(15,130.02)**	**(7,999.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**77,226.00**	**84,356.57**	**0.00**	**101,160.69**	**0.00**	**(23,934.69)**	**(16,804.12)**
7211	Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,500.00**	**5,110.00**	**0.00**	**5,110.00**	**0.00**	**4,390.00**	**0.00**
7400	Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**53,000.00**	**54,907.82**	**0.00**	**54,907.82**	**0.00**	**(1,907.82)**	**0.00**
****Total Direct Cost Expenditures**		**420,644.00**	**393,483.23**	**0.00**	**410,287.35**	**0.00**	**10,356.65**	**(16,804.12)**
7600	Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603	F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
***Total: 76 - F&A and Internal Allocations**		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
****Total Indirect Cost Expenditures**		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
*****Total Expenditures**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
Revenue								
5300	Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total: 53 - Sponsored Programs**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
*****Total Revenue**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	1/2/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	334,404.00	432,895.00	0.00	0.00	0.00	334,404.00	432,895.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	183,058.34	0.00	(183,058.34)	(183,058.34)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)	(74,310.97)
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	80,719.00	80,719.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	376,871.61	0.00	(376,871.61)	(376,871.61)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	376,947.00	557,787.00	0.00	0.00	0.00	376,947.00	557,787.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	188,308.78	0.00	(188,308.78)	(188,308.78)
615F10	PAT	0.00	0.00	0.00	269,606.94	0.00	(269,606.94)	(269,606.94)
615NZ0	PAT Unallocated Budget (Bud Only)	109,950.00	49,095.00	0.00	0.00	0.00	109,950.00	49,095.00
617F10	Operating Staff	0.00	0.00	0.00	1,032.71	0.00	(1,032.71)	(1,032.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,985.25	0.00	(20,985.25)	(20,985.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	76,590.53	0.00	(76,590.53)	(76,590.53)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	60,960.00	99,401.00	0.00	0.00	0.00	60,960.00	99,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
***Total: 61 - Salaries and Wages**		**967,780.00**	**1,303,447.00**	**0.00**	**1,270,360.01**	**0.00**	**(302,580.01)**	**33,086.99**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	162,175.00	194,964.00	0.00	133,002.84	0.00	29,172.16	61,961.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39,725.89	0.00	(39,725.89)	(39,725.89)
***Total: 65 - Fringe Benefits**		**162,175.00**	**194,964.00**	**0.00**	**172,728.73**	**0.00**	**(10,553.73)**	**22,235.27**
710	Travel	141,712.00	198,762.00	0.00	0.00	0.00	141,712.00	198,762.00
710000	In-State Travel	49,857.00	49,857.00	0.00	279.87	0.00	49,577.13	49,577.13
710100	Out-of-State Travel	0.00	0.00	0.00	203,955.53	0.00	(203,955.53)	(203,955.53)
710200	Foreign Travel	2,000.00	2,000.00	0.00	8,549.39	0.00	(6,549.39)	(6,549.39)
710300	Conference Registration Fees	0.00	0.00	0.00	9,187.02	0.00	(9,187.02)	(9,187.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,242.28	0.00	(9,242.28)	(9,242.28)
Subtotal: Travel		**193,569.00**	**250,619.00**	**0.00**	**231,214.09**	**0.00**	**(37,645.09)**	**19,404.91**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009	

Fund Information

Effective Date:	1/2/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	231.39	0.00	(231.39)	(231.39)
7112	Research Supplies	63,780.00	87,560.04	0.00	0.00	0.00	63,780.00	87,560.04
711200	Research Supplies	0.00	0.00	0.00	71,774.90	0.00	(71,774.90)	(71,774.90)
713000	Printing & Copying-General	0.00	0.00	0.00	425.16	0.00	(425.16)	(425.16)
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
714000	Postage-General	0.00	0.00	0.00	53.22	0.00	(53.22)	(53.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,424.93	0.00	(1,424.93)	(1,424.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110	Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717000	Consulting-General	7,143.00	7,143.00	0.00	0.00	0.00	7,143.00	7,143.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,391.40	0.00	(2,391.40)	(2,391.40)
718000	Telecom-General	0.00	0.00	0.00	(200.81)	0.00	200.81	200.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,368.58	0.00	(15,368.58)	(15,368.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	729.22	0.00	(729.22)	(729.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	1,708.83	0.00	(1,708.83)	(1,708.83)
Subtotal: Non-Travel Support		**72,366.00**	**96,146.04**	**0.00**	**99,653.13**	**0.00**	**(27,287.13)**	**(3,507.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**265,935.00**	**346,765.04**	**0.00**	**330,867.22**	**0.00**	**(64,932.22)**	**15,897.82**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	62,060.00	70,940.00	0.00	11,093.00	0.00	50,967.00	59,847.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	90,955.50	0.00	(90,955.50)	(90,955.50)
***Total: 72 - Student and/or Participant Support**		**62,060.00**	**70,940.00**	**0.00**	**102,048.50**	**0.00**	**(39,988.50)**	**(31,108.50)**
730001	Subcontracts 01	28,000.00	28,000.00	0.00	27,409.40	0.00	590.60	590.60
730002	Subcontracts 02	0.00	0.00	0.00	14,998.62	0.00	(14,998.62)	(14,998.62)
***Total: 73 - Subcontracts**		**28,000.00**	**28,000.00**	**0.00**	**42,408.02**	**0.00**	**(14,408.02)**	**(14,408.02)**
740000	Cap Equipment	51,421.00	79,359.00	0.00	11,009.52	0.00	40,411.48	68,349.48

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2009

Fund Information
Effective Date: 1/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	75,965.14	0.00	(75,965.14)	(75,965.14)
***Total: 74 - Capitalizable Plant and Equipment**		**51,421.00**	**79,359.00**	**0.00**	**86,974.66**	**0.00**	**(35,553.66)**	**(7,615.66)**
****Total Direct Cost Expenditures**		**1,537,371.00**	**2,023,475.04**	**0.00**	**2,005,387.14**	**0.00**	**(468,016.14)**	**18,087.90**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	365,551.00	486,246.00	0.00	471,628.44	0.00	(106,077.44)	14,617.56
***Total: 76 - F&A and Internal Allocations**		**365,551.00**	**486,246.00**	**0.00**	**471,628.44**	**0.00**	**(106,077.44)**	**14,617.56**
****Total Indirect Cost Expenditures**		**365,551.00**	**486,246.00**	**0.00**	**471,628.44**	**0.00**	**(106,077.44)**	**14,617.56**
*****Total Expenditures**		**1,902,922.00**	**2,509,721.04**	**0.00**	**2,477,015.58**	**0.00**	**(574,093.58)**	**32,705.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,477,015.58	0.00	(2,477,015.58)	(2,477,015.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,477,015.58**	**0.00**	**(2,477,015.58)**	**(2,477,015.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,477,015.58**	**0.00**	**(2,477,015.58)**	**(2,477,015.58)**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009	

Fund Information

Effective Date:	1/2/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181031 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2009

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,095.00	(16,905.00)	0.00	0.00	0.00	53,095.00	(16,905.00)
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	741.53	0.00	(741.53)	(741.53)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,612.75	0.00	(49,612.75)	(49,612.75)
611Q90	Post Doc	103,802.00	21,087.66	0.00	0.00	0.00	103,802.00	21,087.66
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,535.04	0.00	(22,535.04)	(22,535.04)
613NZ0	Grad Unallocated Budget (Bud Only)	80,225.00	96,425.00	0.00	0.00	0.00	80,225.00	96,425.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,421.94	0.00	(13,421.94)	(13,421.94)
615F10	PAT	0.00	0.00	0.00	76,952.69	0.00	(76,952.69)	(76,952.69)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	70,000.00	0.00	0.00	0.00	11,000.00	70,000.00
61SNSH	Student Labor	0.00	0.00	0.00	20,705.24	0.00	(20,705.24)	(20,705.24)
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	12,360.00	0.00	0.00	0.00	7,600.00	12,360.00
***Total: 61 - Salaries and Wages**		**255,722.00**	**182,967.66**	**0.00**	**183,969.19**	**0.00**	**71,752.81**	**(1,001.53)**
65YF10	Full Fringe Benefit Distr Expe	49,783.00	37,172.63	0.00	31,940.81	0.00	17,842.19	5,231.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,293.37	0.00	(5,293.37)	(5,293.37)
***Total: 65 - Fringe Benefits**		**49,783.00**	**37,172.63**	**0.00**	**37,234.18**	**0.00**	**12,548.82**	**(61.55)**
710	Travel	25,045.00	32,995.00	0.00	0.00	0.00	25,045.00	32,995.00
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710100	Out-of-State Travel	0.00	0.00	0.00	12,039.74	0.00	(12,039.74)	(12,039.74)
710200	Foreign Travel	6,393.00	6,393.00	0.00	3,393.04	0.00	2,999.96	2,999.96
710300	Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,014.84	0.00	(3,014.84)	(3,014.84)
Subtotal: Travel		**31,438.00**	**39,388.00**	**0.00**	**19,283.62**	**0.00**	**12,154.38**	**20,104.38**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	19,130.75	0.00	(19,130.75)	(19,130.75)
7112	Research Supplies	13,909.00	10,841.98	0.00	0.00	0.00	13,909.00	10,841.98
711200	Research Supplies	0.00	0.00	0.00	1,238.15	0.00	(1,238.15)	(1,238.15)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.38	0.00	(170.38)	(170.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,634.00	0.00	(1,634.00)	(1,634.00)
Subtotal: Non-Travel Support		**28,909.00**	**25,841.98**	**0.00**	**24,688.53**	**0.00**	**4,220.47**	**1,153.45**
***Total: 71 - Support (Travel & Non-Travel)**		**60,347.00**	**65,229.98**	**0.00**	**43,972.15**	**0.00**	**16,374.85**	**21,257.83**

Grant 181002 - Spherical Nuclei
Fund 181031 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	17,460.00	19,652.00	0.00	0.00	0.00	17,460.00	19,652.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
***Total: 72 - Student and/or Participant Support**		**17,460.00**	**19,652.00**	**0.00**	**1,247.50**	**0.00**	**16,212.50**	**18,404.50**
730003	Subcontracts 03	0.00	0.00	0.00	11,804.73	3,195.27	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**11,804.73**	**3,195.27**	**(15,000.00)**	**(15,000.00)**
740000	Cap Equipment	14,982.00	14,982.00	0.00	30,432.00	0.00	(15,450.00)	(15,450.00)
***Total: 74 - Capitalizable Plant and Equipment**		**14,982.00**	**14,982.00**	**0.00**	**30,432.00**	**0.00**	**(15,450.00)**	**(15,450.00)**
****Total Direct Cost Expenditures**		**398,294.00**	**320,004.27**	**0.00**	**308,659.75**	**3,195.27**	**86,438.98**	**8,149.25**
760300	F&A Expenditures	83,955.00	61,995.73	0.00	65,816.37	0.00	18,138.63	(3,820.64)
***Total: 76 - F&A and Internal Allocations**		**83,955.00**	**61,995.73**	**0.00**	**65,816.37**	**0.00**	**18,138.63**	**(3,820.64)**
****Total Indirect Cost Expenditures**		**83,955.00**	**61,995.73**	**0.00**	**65,816.37**	**0.00**	**18,138.63**	**(3,820.64)**
*****Total Expenditures**		**482,249.00**	**382,000.00**	**0.00**	**374,476.12**	**3,195.27**	**104,577.61**	**4,328.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	374,476.12	0.00	(374,476.12)	(374,476.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**374,476.12**	**0.00**	**(374,476.12)**	**(374,476.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**374,476.12**	**0.00**	**(374,476.12)**	**(374,476.12)**

Grant 181002 - Spherical Nuclei
Fund 181037 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2009

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181037 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,944.00	53,944.00	0.00	0.00	0.00	53,944.00	53,944.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,204.29	0.00	(1,204.29)	(1,204.29)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,652.77	0.00	(54,652.77)	(54,652.77)
611Q90	Post Doc	33,161.00	115,875.34	0.00	0.00	0.00	33,161.00	115,875.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,379.36	0.00	(21,379.36)	(21,379.36)
613NZ0	Grad Unallocated Budget (Bud Only)	52,200.00	52,200.00	0.00	0.00	0.00	52,200.00	52,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,799.99	0.00	(6,799.99)	(6,799.99)
615F10	PAT	0.00	0.00	0.00	123,489.83	0.00	(123,489.83)	(123,489.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,292.50	0.00	(22,292.50)	(22,292.50)
61SNZ0	Student Labor Unallocated(Bud Only)	35,200.00	35,200.00	0.00	0.00	0.00	35,200.00	35,200.00
***Total: 61 - Salaries and Wages**		**174,505.00**	**257,219.34**	**0.00**	**233,813.74**	**0.00**	**(59,308.74)**	**23,405.60**
65YF10	Full Fringe Benefit Distr Expe	57,488.00	77,166.37	0.00	50,481.70	0.00	7,006.30	26,684.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,571.44	0.00	(5,571.44)	(5,571.44)
***Total: 65 - Fringe Benefits**		**57,488.00**	**77,166.37**	**0.00**	**56,053.14**	**0.00**	**1,434.86**	**21,113.23**
710	Travel	22,254.00	22,254.00	0.00	0.00	0.00	22,254.00	22,254.00
710000	In-State Travel	0.00	0.00	0.00	362.96	0.00	(362.96)	(362.96)
710100	Out-of-State Travel	0.00	0.00	0.00	13,299.54	0.00	(13,299.54)	(13,299.54)
710200	Foreign Travel	6,393.00	6,393.00	0.00	4,907.39	0.00	1,485.61	1,485.61
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	788.09	0.00	(788.09)	(788.09)
Subtotal: Travel		**28,647.00**	**28,647.00**	**0.00**	**19,972.98**	**0.00**	**8,674.02**	**8,674.02**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,765.94	0.00	(7,765.94)	(7,765.94)
7112	Research Supplies	3,280.00	13,347.02	0.00	0.00	0.00	3,280.00	13,347.02
711200	Research Supplies	0.00	0.00	0.00	40,206.65	0.00	(40,206.65)	(40,206.65)
713000	Printing & Copying-General	0.00	0.00	0.00	43.15	0.00	(43.15)	(43.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.67	0.00	(48.67)	(48.67)
717200	Other Professional Services-General	0.00	0.00	0.00	7,581.50	0.00	(7,581.50)	(7,581.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	372.77	0.00	(372.77)	(372.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	442.00	0.00	(442.00)	(442.00)
Subtotal: Non-Travel Support		**3,280.00**	**13,347.02**	**0.00**	**56,460.68**	**0.00**	**(53,180.68)**	**(43,113.66)**

Grant 181002 - Spherical Nuclei
Fund 181037 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**31,927.00**	**41,994.02**	**0.00**	**76,433.66**	**0.00**	**(44,506.66)**	**(34,439.64)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100	Assistantships	12,862.00	12,862.00	0.00	0.00	0.00	12,862.00	12,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,178.50	0.00	(2,178.50)	(2,178.50)
***Total: 72 - Student and/or Participant Support**		**12,862.00**	**12,862.00**	**0.00**	**4,358.50**	**0.00**	**8,503.50**	**8,503.50**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**291,782.00**	**404,241.73**	**0.00**	**370,659.04**	**0.00**	**(78,877.04)**	**33,582.69**
760300	F&A Expenditures	64,219.00	101,759.27	0.00	95,238.13	0.00	(31,019.13)	6,521.14
***Total: 76 - F&A and Internal Allocations**		**64,219.00**	**101,759.27**	**0.00**	**95,238.13**	**0.00**	**(31,019.13)**	**6,521.14**
****Total Indirect Cost Expenditures**		**64,219.00**	**101,759.27**	**0.00**	**95,238.13**	**0.00**	**(31,019.13)**	**6,521.14**
*****Total Expenditures**		**356,001.00**	**506,001.00**	**0.00**	**465,897.17**	**0.00**	**(109,896.17)**	**40,103.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	465,897.17	0.00	(465,897.17)	(465,897.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**465,897.17**	**0.00**	**(465,897.17)**	**(465,897.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**465,897.17**	**0.00**	**(465,897.17)**	**(465,897.17)**

Grant 181002 - Spherical Nuclei
Fund 181039 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	21,648.97	26,569.20	0.00	(26,569.20)	(26,569.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,484.00	47,484.00	0.00	0.00	0.00	47,484.00	47,484.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,406.80	2,953.80	0.00	(2,953.80)	(2,953.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,871.75	0.00	(2,871.75)	(2,871.75)
613NZ0	Grad Unallocated Budget (Bud Only)	8,140.00	8,140.00	0.00	0.00	0.00	8,140.00	8,140.00
615F10	PAT	0.00	0.00	9,243.38	44,956.47	0.00	(44,956.47)	(44,956.47)
615NZ0	PAT Unallocated Budget (Bud Only)	109,270.00	109,270.00	0.00	0.00	0.00	109,270.00	109,270.00
61CPHX	Part Time Hourly	0.00	0.00	6,966.25	7,181.25	0.00	(7,181.25)	(7,181.25)
61SNSH	Student Labor	0.00	0.00	5,767.25	7,522.00	0.00	(7,522.00)	(7,522.00)
61SNZ0	Student Labor Unallocated(Bud Only)	27,940.00	27,940.00	0.00	0.00	0.00	27,940.00	27,940.00
***Total: 61 - Salaries and Wages**		**192,834.00**	**192,834.00**	**46,032.65**	**92,054.47**	**0.00**	**100,779.53**	**100,779.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,020.68	2,479.93	0.00	(2,479.93)	(2,479.93)
65YF10	Full Fringe Benefit Distr Expe	52,670.00	52,670.00	3,783.07	18,354.03	0.00	34,315.97	34,315.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	585.17	603.23	0.00	(603.23)	(603.23)
***Total: 65 - Fringe Benefits**		**52,670.00**	**52,670.00**	**6,388.92**	**21,437.19**	**0.00**	**31,232.81**	**31,232.81**
710	Travel	19,447.00	19,447.00	0.00	0.00	0.00	19,447.00	19,447.00
710100	Out-of-State Travel	0.00	0.00	3,521.03	3,976.70	0.00	(3,976.70)	(3,976.70)
710200	Foreign Travel	7,050.00	7,050.00	0.00	2,438.31	0.00	4,611.69	4,611.69
710300	Conference Registration Fees	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**26,497.00**	**26,497.00**	**3,591.03**	**6,485.01**	**0.00**	**20,011.99**	**20,011.99**
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	128.19	0.00	(128.19)	(128.19)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	635.93	0.00	(635.93)	(635.93)
7112	Research Supplies	35,204.00	35,204.00	0.00	0.00	0.00	35,204.00	35,204.00
711200	Research Supplies	0.00	0.00	1,863.50	2,822.49	0.00	(2,822.49)	(2,822.49)
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	1,962.00	1,962.00	0.00	0.00	0.00	1,962.00	1,962.00
Subtotal: Non-Travel Support		**37,166.00**	**37,166.00**	**1,933.50**	**3,656.61**	**0.00**	**33,509.39**	**33,509.39**
***Total: 71 - Support (Travel & Non-Travel)**		**63,663.00**	**63,663.00**	**5,524.53**	**10,141.62**	**0.00**	**53,521.38**	**53,521.38**
721100	Assistantships	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
***Total: 72 - Student and/or Participant Support**		**2,050.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**
740000	Cap Equipment	18,400.00	18,400.00	12,073.82	12,073.82	7,977.75	(1,651.57)	(1,651.57)
***Total: 74 - Capitalizable Plant and Equipment**		**18,400.00**	**18,400.00**	**12,073.82**	**12,073.82**	**7,977.75**	**(1,651.57)**	**(1,651.57)**

Grant 181002 - Spherical Nuclei
Fund 181039 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**329,617.00**	**329,617.00**	**70,019.92**	**135,707.10**	**7,977.75**	**185,932.15**	**185,932.15**
760300 F&A Expenditures	80,383.00	80,383.00	15,066.00	32,144.67	0.00	48,238.33	48,238.33
***Total: 76 - F&A and Internal Allocations**	**80,383.00**	**80,383.00**	**15,066.00**	**32,144.67**	**0.00**	**48,238.33**	**48,238.33**
****Total Indirect Cost Expenditures**	**80,383.00**	**80,383.00**	**15,066.00**	**32,144.67**	**0.00**	**48,238.33**	**48,238.33**
*****Total Expenditures**	**410,000.00**	**410,000.00**	**85,085.92**	**167,851.77**	**7,977.75**	**234,170.48**	**234,170.48**
Revenue							
530000 Federal Programs	0.00	0.00	85,085.92	167,851.77	0.00	(167,851.77)	(167,851.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**85,085.92**	**167,851.77**	**0.00**	**(167,851.77)**	**(167,851.77)**
*****Total Revenue**	**0.00**	**0.00**	**85,085.92**	**167,851.77**	**0.00**	**(167,851.77)**	**(167,851.77)**

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008	

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,415.79	0.00	(19,415.79)	(19,415.79)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,981.01	0.00	(20,981.01)	(20,981.01)
613NZ0	Grad Unallocated Budget (Bud Only)	15,610.00	32,726.00	0.00	0.00	0.00	15,610.00	32,726.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,744.08	0.00	(11,744.08)	(11,744.08)
615F10	PAT	0.00	(35,096.00)	0.00	208,943.43	0.00	(208,943.43)	(244,039.43)
615NZ0	PAT Unallocated Budget (Bud Only)	188,233.00	188,233.00	0.00	0.00	0.00	188,233.00	188,233.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
61SNSH	Student Labor	0.00	0.00	0.00	23,048.25	0.00	(23,048.25)	(23,048.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	26,624.00	0.00	0.00	0.00	4,500.00	26,624.00
61U000	Salary Offset Account	111,050.00	65,789.00	0.00	0.00	0.00	111,050.00	65,789.00
***Total: 61 - Salaries and Wages**		**329,655.00**	**288,538.00**	**0.00**	**288,537.56**	**0.00**	**41,117.44**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	112,835.00	90,609.00	0.00	87,556.18	0.00	25,278.82	3,052.82
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,052.80	0.00	(3,052.80)	(3,052.80)
***Total: 65 - Fringe Benefits**		**112,835.00**	**90,609.00**	**0.00**	**90,608.98**	**0.00**	**22,226.02**	**0.02**
710	Travel	8,430.00	7,747.00	0.00	0.00	0.00	8,430.00	7,747.00
710100	Out-of-State Travel	0.00	12,528.00	0.00	16,022.19	0.00	(16,022.19)	(3,494.19)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,799.00	0.00	(2,799.00)	(2,799.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,453.81	0.00	(1,453.81)	(1,453.81)
Subtotal: Travel		**8,430.00**	**20,275.00**	**0.00**	**20,275.00**	**0.00**	**(11,845.00)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7112	Research Supplies	22,157.00	31,219.00	0.00	0.00	0.00	22,157.00	31,219.00
711200	Research Supplies	0.00	34,756.00	0.00	54,902.71	0.00	(54,902.71)	(20,146.71)
713000	Printing & Copying-General	0.00	0.00	0.00	152.39	0.00	(152.39)	(152.39)
714000	Postage-General	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	107.77	0.00	(107.77)	(107.77)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,264.97	0.00	(10,264.97)	(10,264.97)
717200	Other Professional Services-General	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
718000	Telecom-General	0.00	0.00	0.00	235.15	0.00	(235.15)	(235.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**22,157.00**	**65,975.00**	**0.00**	**65,977.00**	**0.00**	**(43,820.00)**	**(2.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,587.00**	**86,250.00**	**0.00**	**86,252.00**	**0.00**	**(55,665.00)**	**(2.00)**
721100	Assistantships	4,295.00	3,884.00	0.00	0.00	0.00	4,295.00	3,884.00
721155	Asstship-Tuition Waiver	0.00	5,238.00	0.00	9,121.55	0.00	(9,121.55)	(3,883.55)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**9,122.00**	**0.00**	**9,121.55**	**0.00**	**(4,826.55)**	**0.45**
740000	Cap Equipment	32,445.00	30,472.00	0.00	19,020.00	0.00	13,425.00	11,452.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,451.07	0.00	(11,451.07)	(11,451.07)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**32,445.00**	**30,472.00**	**0.00**	**30,471.07**	**0.00**	**1,973.93**	**0.93**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.48)	0.00	0.48	0.48
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.48)**	**0.00**	**0.48**	**0.48**
****Total Direct Cost Expenditures**		**509,817.00**	**504,991.00**	**0.00**	**504,990.68**	**0.00**	**4,826.32**	**0.32**
760300	F&A Expenditures	209,257.00	214,083.00	0.00	214,083.32	0.00	(4,826.32)	(0.32)
***Total: 76 - F&A and Internal Allocations**		**209,257.00**	**214,083.00**	**0.00**	**214,083.32**	**0.00**	**(4,826.32)**	**(0.32)**
****Total Indirect Cost Expenditures**		**209,257.00**	**214,083.00**	**0.00**	**214,083.32**	**0.00**	**(4,826.32)**	**(0.32)**
*****Total Expenditures**		**719,074.00**	**719,074.00**	**0.00**	**719,074.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	719,074.00	0.00	(719,074.00)	(719,074.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**719,074.00**	**0.00**	**(719,074.00)**	**(719,074.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**719,074.00**	**0.00**	**(719,074.00)**	**(719,074.00)**

Grant 181027 - Reconnection Research CMSO
Fund 181027 - Reconnection Research at CMSO

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-05ER54832	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2008		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181027 - Reconnection Research CMSO
Fund 181027 - Reconnection Research at CMSO
Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava
Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-05ER54832	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2008		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,557.13	0.00	(18,557.13)	(18,557.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,489.00	32,489.00	0.00	0.00	0.00	32,489.00	32,489.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,076.62	0.00	(8,076.62)	(8,076.62)
613NZ0	Grad Unallocated Budget (Bud Only)	48,050.00	48,050.00	0.00	0.00	0.00	48,050.00	48,050.00
615F10	PAT	0.00	(23,396.15)	0.00	123,782.27	0.00	(123,782.27)	(147,178.42)
615NZ0	PAT Unallocated Budget (Bud Only)	103,335.00	103,335.00	0.00	0.00	0.00	103,335.00	103,335.00
617F10	Operating Staff	0.00	0.00	0.00	7,794.00	0.00	(7,794.00)	(7,794.00)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.38	0.00	(6.38)	(6.38)
61SNSH	Student Labor	0.00	0.00	0.00	329.38	0.00	(329.38)	(329.38)
***Total: 61 - Salaries and Wages**		**183,874.00**	**160,477.85**	**0.00**	**160,545.78**	**0.00**	**23,328.22**	**(67.93)**
65YF10	Full Fringe Benefit Distr Expe	43,353.00	64,588.05	0.00	63,676.23	0.00	(20,323.23)	911.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	836.67	0.00	(836.67)	(836.67)
***Total: 65 - Fringe Benefits**		**43,353.00**	**64,588.05**	**0.00**	**64,512.90**	**0.00**	**(21,159.90)**	**75.15**
710	Travel	16,162.00	16,162.00	0.00	0.00	0.00	16,162.00	16,162.00
710100	Out-of-State Travel	0.00	23,595.00	0.00	33,769.43	0.00	(33,769.43)	(10,174.43)
710200	Foreign Travel	0.00	0.00	0.00	1,158.76	0.00	(1,158.76)	(1,158.76)
710300	Conference Registration Fees	0.00	0.00	0.00	5,737.58	0.00	(5,737.58)	(5,737.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,270.39	0.00	(3,270.39)	(3,270.39)
Subtotal: Travel		**16,162.00**	**39,757.00**	**0.00**	**43,936.16**	**0.00**	**(27,774.16)**	**(4,179.16)**
7112	Research Supplies	15,071.00	15,071.00	0.00	0.00	0.00	15,071.00	15,071.00
711200	Research Supplies	0.00	(7,478.75)	0.00	2,760.00	0.00	(2,760.00)	(10,238.75)
713000	Printing & Copying-General	0.00	0.00	0.00	238.72	0.00	(238.72)	(238.72)
713010	Printing & Copying-Publications	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.39	0.00	(29.39)	(29.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	184.98	0.00	(184.98)	(184.98)
Subtotal: Non-Travel Support		**15,071.00**	**7,592.25**	**0.00**	**3,413.09**	**0.00**	**11,657.91**	**4,179.16**
***Total: 71 - Support (Travel & Non-Travel)**		**31,233.00**	**47,349.25**	**0.00**	**47,349.25**	**0.00**	**(16,116.25)**	**0.00**
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	(18,340.00)	0.00	0.00	0.00	0.00	(18,340.00)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**

Grant 181027 - Reconnection Research CMSO
Fund 181027 - Reconnection Research at CMSO
Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava
Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-05ER54832 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/15/2005 - 07/14/2008

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**276,800.00**	**272,415.15**	**0.00**	**272,407.93**	**0.00**	**4,392.07**	**7.22**
760300 F&A Expenditures	118,202.00	122,586.85	0.00	122,583.56	0.00	(4,381.56)	3.29
***Total: 76 - F&A and Internal Allocations**	**118,202.00**	**122,586.85**	**0.00**	**122,583.56**	**0.00**	**(4,381.56)**	**3.29**
****Total Indirect Cost Expenditures**	**118,202.00**	**122,586.85**	**0.00**	**122,583.56**	**0.00**	**(4,381.56)**	**3.29**
*****Total Expenditures**	**395,002.00**	**395,002.00**	**0.00**	**394,991.49**	**0.00**	**10.51**	**10.51**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	394,991.49	0.00	(394,991.49)	(394,991.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**394,991.49**	**0.00**	**(394,991.49)**	**(394,991.49)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**394,991.49**	**0.00**	**(394,991.49)**	**(394,991.49)**

Grant 181027 - Reconnection Research CMSO
Fund 181027 - Reconnection Research at CMSO

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-05ER54832	CFDA #: 81.000
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	07/15/2005 - 07/14/2008	

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181028 - Neutron Scatter Camera -Sandia Corp
Fund 181028 - Neutron Scatter Camera-Sandia Corp

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M
Sponsor:	US DOE, Sandia Laboratory
Sponsor ID:	523788
Resp Org:	UZSP00
FRAGRNT Start/End Date:	11/28/2005 - 09/30/2006

CFDA #: 81.123

Fund Information

Effective Date:	11/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,923.00	4,923.00	0.00	0.00	0.00	4,923.00	4,923.00
615F10	PAT	0.00	(1,258.23)	0.00	16,235.77	0.00	(16,235.77)	(17,494.00)
615NZ0	PAT Unallocated Budget (Bud Only)	11,270.00	11,270.00	0.00	0.00	0.00	11,270.00	11,270.00
61SNSH	Student Labor	0.00	0.00	0.00	7,649.00	0.00	(7,649.00)	(7,649.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,950.00	8,950.00	0.00	0.00	0.00	8,950.00	8,950.00
***Total: 61 - Salaries and Wages**		**25,143.00**	**23,884.77**	**0.00**	**23,884.77**	**0.00**	**1,258.23**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,351.00	6,964.61	0.00	6,964.61	0.00	(1,613.61)	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**5,351.00**	**6,964.61**	**0.00**	**6,964.61**	**0.00**	**(1,613.61)**	**0.00**
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	(355.38)	0.00	7.46	0.00	(7.46)	(362.84)
718000	Telecom-General	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
Subtotal: Non-Travel Support		**540.00**	**184.62**	**0.00**	**8.48**	**0.00**	**531.52**	**176.14**
***Total: 71 - Support (Travel & Non-Travel)**		**540.00**	**184.62**	**0.00**	**8.48**	**0.00**	**531.52**	**176.14**
****Total Direct Cost Expenditures**		**31,034.00**	**31,034.00**	**0.00**	**30,857.86**	**0.00**	**176.14**	**176.14**
760300	F&A Expenditures	13,966.00	13,966.00	0.00	13,886.00	0.00	80.00	80.00
***Total: 76 - F&A and Internal Allocations**		**13,966.00**	**13,966.00**	**0.00**	**13,886.00**	**0.00**	**80.00**	**80.00**
****Total Indirect Cost Expenditures**		**13,966.00**	**13,966.00**	**0.00**	**13,886.00**	**0.00**	**80.00**	**80.00**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**44,743.86**	**0.00**	**256.14**	**256.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,743.86	0.00	(44,743.86)	(44,743.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,743.86**	**0.00**	**(44,743.86)**	**(44,743.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,743.86**	**0.00**	**(44,743.86)**	**(44,743.86)**

Grant 181029 - Invest of Alven Field Line Res
Fund 181029 - Invest of Alven Field Line Res

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0206ER54894	CFDA #: 81.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,664.67	0.00	(5,664.67)	(5,664.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,502.00	11,502.00	0.00	0.00	0.00	11,502.00	11,502.00
615F10	PAT	0.00	0.00	0.00	5,837.33	0.00	(5,837.33)	(5,837.33)
615NZ0	PAT Unallocated Budget (Bud Only)	6,093.00	6,093.00	0.00	0.00	0.00	6,093.00	6,093.00
61CPHX	Part Time Hourly	0.00	0.00	912.00	912.00	0.00	(912.00)	(912.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,595.00**	**17,595.00**	**912.00**	**12,414.00**	**0.00**	**5,181.00**	**5,181.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,566.00	7,566.00	0.00	4,749.92	0.00	2,816.08	2,816.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.61	76.61	0.00	(76.61)	(76.61)
***Total: 65 - Fringe Benefits**		**7,566.00**	**7,566.00**	**76.61**	**4,826.53**	**0.00**	**2,739.47**	**2,739.47**
****Total Direct Cost Expenditures**		**25,161.00**	**25,161.00**	**988.61**	**17,240.53**	**0.00**	**7,920.47**	**7,920.47**
760300	F&A Expenditures	11,323.00	11,323.00	444.88	7,758.24	0.00	3,564.76	3,564.76
***Total: 76 - F&A and Internal Allocations**		**11,323.00**	**11,323.00**	**444.88**	**7,758.24**	**0.00**	**3,564.76**	**3,564.76**
****Total Indirect Cost Expenditures**		**11,323.00**	**11,323.00**	**444.88**	**7,758.24**	**0.00**	**3,564.76**	**3,564.76**
*****Total Expenditures**		**36,484.00**	**36,484.00**	**1,433.49**	**24,998.77**	**0.00**	**11,485.23**	**11,485.23**
Revenue								
530000	Federal Programs	0.00	0.00	1,433.49	24,998.77	0.00	(24,998.77)	(24,998.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,433.49**	**24,998.77**	**0.00**	**(24,998.77)**	**(24,998.77)**
*****Total Revenue**		**0.00**	**0.00**	**1,433.49**	**24,998.77**	**0.00**	**(24,998.77)**	**(24,998.77)**

Grant 181030 - FNIT Algorithms
Fund 181030 - FNIT Algorithms

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG5206NA27493	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	485.28	7,631.19	0.00	(7,631.19)	(7,631.19)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,433.49	0.00	(20,433.49)	(20,433.49)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	296.76	0.00	(296.76)	(296.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,163.00	35,163.00	0.00	0.00	0.00	35,163.00	35,163.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	902.36	0.00	(902.36)	(902.36)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,499.16	0.00	(23,499.16)	(23,499.16)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,609.98	15,750.18	0.00	(15,750.18)	(15,750.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,169.55	0.00	(37,169.55)	(37,169.55)
613NZ0	Grad Unallocated Budget (Bud Only)	68,611.00	68,611.00	0.00	0.00	0.00	68,611.00	68,611.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,412.44	0.00	(17,412.44)	(17,412.44)
615F10	PAT	0.00	20,400.00	3,659.89	196,620.43	0.00	(196,620.43)	(176,220.43)
615NZ0	PAT Unallocated Budget (Bud Only)	206,734.00	206,734.00	0.00	0.00	0.00	206,734.00	206,734.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61SNSH	Student Labor	0.00	0.00	0.00	32,180.00	0.00	(32,180.00)	(32,180.00)
61SNWS	College Work Study	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
***Total: 61 - Salaries and Wages**		**329,558.00**	**349,958.00**	**7,755.15**	**354,044.56**	**0.00**	**(24,486.56)**	**(4,086.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	344.02	1,964.05	0.00	(1,964.05)	(1,964.05)
65YF10	Full Fringe Benefit Distr Expe	90,350.00	93,415.00	1,497.89	89,351.97	0.00	998.03	4,063.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,633.67	0.00	(3,633.67)	(3,633.67)
***Total: 65 - Fringe Benefits**		**90,350.00**	**93,415.00**	**1,841.91**	**94,949.69**	**0.00**	**(4,599.69)**	**(1,534.69)**
710	Travel	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
710100	Out-of-State Travel	0.00	15,490.00	360.40	31,791.96	0.00	(31,791.96)	(16,301.96)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	3,731.00	3,731.00	0.00	0.00	0.00	3,731.00	3,731.00
710300	Conference Registration Fees	0.00	0.00	343.50	3,217.50	0.00	(3,217.50)	(3,217.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,075.05	0.00	(3,075.05)	(3,075.05)
Subtotal: Travel		**19,931.00**	**37,421.00**	**703.90**	**38,084.51**	**0.00**	**(18,153.51)**	**(663.51)**
7112	Research Supplies	88,641.00	88,641.00	0.00	0.00	0.00	88,641.00	88,641.00
711200	Research Supplies	0.00	(38,355.00)	0.00	5,324.92	0.00	(5,324.92)	(43,679.92)
713000	Printing & Copying-General	0.00	0.00	0.42	128.52	0.00	(128.52)	(128.52)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	436.01	0.00	(436.01)	(436.01)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,087.36	0.00	(9,087.36)	(9,087.36)

Grant 181030 - FNIT Algorithms
Fund 181030 - FNIT Algorithms

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG5206NA27493	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	136.39	0.00	(136.39)	(136.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support		**88,641.00**	**50,286.00**	**0.42**	**15,318.20**	**0.00**	**73,322.80**	**34,967.80**
***Total: 71 - Support (Travel & Non-Travel)**		**108,572.00**	**87,707.00**	**704.32**	**53,402.71**	**0.00**	**55,169.29**	**34,304.29**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	25,810.00	25,810.00	0.00	0.00	0.00	25,810.00	25,810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,581.50	0.00	(4,581.50)	(4,581.50)
722100	Financial Aid Allocations	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
***Total: 72 - Student and/or Participant Support**		**25,810.00**	**23,210.00**	**0.00**	**7,451.50**	**0.00**	**18,358.50**	**15,758.50**
****Total Direct Cost Expenditures**		**554,290.00**	**554,290.00**	**10,301.38**	**509,848.46**	**0.00**	**44,441.54**	**44,441.54**
760300	F&A Expenditures	237,816.00	237,816.00	4,635.61	226,078.47	0.00	11,737.53	11,737.53
***Total: 76 - F&A and Internal Allocations**		**237,816.00**	**237,816.00**	**4,635.61**	**226,078.47**	**0.00**	**11,737.53**	**11,737.53**
****Total Indirect Cost Expenditures**		**237,816.00**	**237,816.00**	**4,635.61**	**226,078.47**	**0.00**	**11,737.53**	**11,737.53**
*****Total Expenditures**		**792,106.00**	**792,106.00**	**14,936.99**	**735,926.93**	**0.00**	**56,179.07**	**56,179.07**
Revenue								
530000	Federal Programs	0.00	0.00	14,936.99	735,926.93	0.00	(735,926.93)	(735,926.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,936.99**	**735,926.93**	**0.00**	**(735,926.93)**	**(735,926.93)**
*****Total Revenue**		**0.00**	**0.00**	**14,936.99**	**735,926.93**	**0.00**	**(735,926.93)**	**(735,926.93)**

Grant 181032 - Milagro: Solar Cosmic Rays
Fund 181032 - Milagro: Solar Cosmic Rays

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Los Alamos National Laboratory		
Sponsor ID:	4936000107	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/27/2007 - 09/30/2009		

Fund Information

Effective Date:	6/5/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	713.35	6,795.28	0.00	(6,795.28)	(6,795.28)
613N30	Graduate Research Assistant	0.00	0.00	820.50	11,980.42	0.00	(11,980.42)	(11,980.42)
613NZ0	Grad Unallocated Budget (Bud Only)	32,211.00	33,028.00	0.00	0.00	0.00	32,211.00	33,028.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,507.51	0.00	(12,507.51)	(12,507.51)
615F10	PAT	0.00	8,585.00	0.00	8,114.48	0.00	(8,114.48)	470.52
***Total: 61 - Salaries and Wages**		**32,211.00**	**41,613.00**	**1,533.85**	**39,397.69**	**0.00**	**(7,186.69)**	**2,215.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	59.93	570.80	0.00	(570.80)	(570.80)
65YF10	Full Fringe Benefit Distr Expe	822.00	5,127.00	0.00	3,310.70	0.00	(2,488.70)	1,816.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,038.26	0.00	(1,038.26)	(1,038.26)
***Total: 65 - Fringe Benefits**		**822.00**	**5,127.00**	**59.93**	**4,919.76**	**0.00**	**(4,097.76)**	**207.24**
710	Travel	19,464.00	19,464.00	0.00	0.00	0.00	19,464.00	19,464.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,549.47	0.00	(2,549.47)	(2,549.47)
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	554.10	0.00	(554.10)	(554.10)
Subtotal: Travel		**19,464.00**	**18,464.00**	**0.00**	**3,103.57**	**0.00**	**16,360.43**	**15,360.43**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	97.00	97.00	0.00	0.00	0.00	97.00	97.00
711200	Research Supplies	0.00	(7,596.00)	0.00	38.81	0.00	(38.81)	(7,634.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
Subtotal: Non-Travel Support		**97.00**	**(7,499.00)**	**0.00**	**169.71**	**0.00**	**(72.71)**	**(7,668.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,561.00**	**10,965.00**	**0.00**	**3,273.28**	**0.00**	**16,287.72**	**7,691.72**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
721100	Assistantships	15,738.00	15,601.00	0.00	0.00	0.00	15,738.00	15,601.00
721155	Asstship-Tuition Waiver	0.00	(7,274.00)	0.00	3,334.50	0.00	(3,334.50)	(10,608.50)
***Total: 72 - Student and/or Participant Support**		**15,738.00**	**8,327.00**	**0.00**	**4,425.50**	**0.00**	**11,312.50**	**3,901.50**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	1.27	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**1.27**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**68,332.00**	**66,032.00**	**1,595.05**	**52,016.23**	**0.00**	**16,315.77**	**14,015.77**
760300	F&A Expenditures	23,668.00	25,968.00	717.20	21,415.86	0.00	2,252.14	4,552.14
***Total: 76 - F&A and Internal Allocations**		**23,668.00**	**25,968.00**	**717.20**	**21,415.86**	**0.00**	**2,252.14**	**4,552.14**

Grant 181032 - Milagro: Solar Cosmic Rays
Fund 181032 - Milagro: Solar Cosmic Rays

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Los Alamos National Laboratory		
Sponsor ID:	4936000107	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/27/2007 - 09/30/2009		

Fund Information

Effective Date:	6/5/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**23,668.00**	**25,968.00**	**717.20**	**21,415.86**	**0.00**	**2,252.14**	**4,552.14**
*****Total Expenditures**	**92,000.00**	**92,000.00**	**2,312.25**	**73,432.09**	**0.00**	**18,567.91**	**18,567.91**
Revenue							
530000 Federal Programs	0.00	0.00	2,312.25	73,432.09	0.00	(73,432.09)	(73,432.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,312.25**	**73,432.09**	**0.00**	**(73,432.09)**	**(73,432.09)**
*****Total Revenue**	**0.00**	**0.00**	**2,312.25**	**73,432.09**	**0.00**	**(73,432.09)**	**(73,432.09)**

Grant 181033 - CICART
Fund 15C521 - CICART - CS

Status: Closing - BSC/Dept Review
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DEFG0207ER46372 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2009

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,543.23	20,429.12	0.00	(20,429.12)	(20,429.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,804.72	0.00	(13,804.72)	(13,804.72)
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,246.01	11,838.22	0.00	(11,838.22)	(11,838.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,432.16	0.00	(21,432.16)	(21,432.16)
615F10	PAT	0.00	0.00	7,356.90	101,997.61	0.00	(101,997.61)	(101,997.61)
615NZ0	PAT Unallocated Budget (Bud Only)	187,220.00	187,220.00	0.00	0.00	0.00	187,220.00	187,220.00
***Total: 61 - Salaries and Wages**		**187,220.00**	**187,220.00**	**16,146.14**	**169,501.83**	**0.00**	**17,718.17**	**17,718.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	738.30	2,710.50	0.00	(2,710.50)	(2,710.50)
65YF10	Full Fringe Benefit Distr Expe	77,220.00	71,952.00	3,010.99	47,339.22	0.00	29,880.78	24,612.78
***Total: 65 - Fringe Benefits**		**77,220.00**	**71,952.00**	**3,749.29**	**50,049.72**	**0.00**	**27,170.28**	**21,902.28**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	1,201.74	0.00	(1,201.74)	(1,201.74)
711162	Supplies-Office Supplies	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
7112	Research Supplies	12,123.00	12,123.00	0.00	0.00	0.00	12,123.00	12,123.00
711200	Research Supplies	0.00	0.00	0.00	1,658.34	0.00	(1,658.34)	(1,658.34)
713000	Printing & Copying-General	0.00	0.00	35.00	75.00	0.00	(75.00)	(75.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,052.32	0.00	(4,052.32)	(4,052.32)
714000	Postage-General	0.00	0.00	0.00	37.22	0.00	(37.22)	(37.22)
714030	Postage-Express Mail	0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
718000	Telecom-General	0.00	0.00	0.00	166.42	0.00	(166.42)	(166.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,621.74	0.00	(2,621.74)	(2,621.74)
Subtotal: Non-Travel Support		**12,123.00**	**12,123.00**	**35.00**	**9,852.47**	**0.00**	**2,270.53**	**2,270.53**
***Total: 71 - Support (Travel & Non-Travel)**		**12,123.00**	**12,123.00**	**35.00**	**9,852.47**	**0.00**	**2,270.53**	**2,270.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,235.00	0.00	(2,235.00)	(2,235.00)
721155	Asstship-Tuition Waiver	0.00	7,640.00	0.00	10,311.50	0.00	(10,311.50)	(2,671.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,640.00**	**0.00**	**12,546.50**	**0.00**	**(12,546.50)**	**(4,906.50)**
****Total Direct Cost Expenditures**		**276,563.00**	**278,935.00**	**19,930.43**	**241,950.52**	**0.00**	**34,612.48**	**36,984.48**
760300	F&A Expenditures	124,429.00	122,057.00	8,968.69	103,231.88	0.00	21,197.12	18,825.12
***Total: 76 - F&A and Internal Allocations**		**124,429.00**	**122,057.00**	**8,968.69**	**103,231.88**	**0.00**	**21,197.12**	**18,825.12**

Grant 181033 - CICART
Fund 15C521 - CICART - CS
Status: Closing - BSC/Dept Review
FMGR: Bhattacharjee, Amitava
Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DEFG0207ER46372 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2009

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**124,429.00**	**122,057.00**	**8,968.69**	**103,231.88**	**0.00**	**21,197.12**	**18,825.12**
*****Total Expenditures**		**400,992.00**	**400,992.00**	**28,899.12**	**345,182.40**	**0.00**	**55,809.60**	**55,809.60**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,251.36	635,078.69	0.00	(635,078.69)	(635,078.69)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**12,251.36**	**635,078.69**	**0.00**	**(635,078.69)**	**(635,078.69)**
*****Total Revenue**		**0.00**	**0.00**	**12,251.36**	**635,078.69**	**0.00**	**(635,078.69)**	**(635,078.69)**

Grant 181033 - CICART
Fund 181033 - CICART
Status: Closing - BSC/Dept Review
FMGR: Bhattacharjee, Amitava
Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,970.37	53,689.82	0.00	(53,689.82)	(53,689.82)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	66,122.56	0.00	(66,122.56)	(66,122.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	58,124.74	0.00	(58,124.74)	(58,124.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,360.00	39,360.00	0.00	0.00	0.00	39,360.00	39,360.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,483.43	0.00	(18,483.43)	(18,483.43)
613B90	Graduate Summer Appoint-Research	0.00	0.00	8,912.93	25,599.78	0.00	(25,599.78)	(25,599.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,586.17	0.00	(36,586.17)	(36,586.17)
613NZ0	Grad Unallocated Budget (Bud Only)	52,160.00	52,160.00	0.00	0.00	0.00	52,160.00	52,160.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,066.42	0.00	(17,066.42)	(17,066.42)
615F10	PAT	0.00	1,250.00	52.61	108,349.82	0.00	(108,349.82)	(107,099.82)
615NZ0	PAT Unallocated Budget (Bud Only)	295,333.00	295,333.00	0.00	0.00	0.00	295,333.00	295,333.00
***Total: 61 - Salaries and Wages**		**386,853.00**	**388,103.00**	**26,935.91**	**384,022.74**	**0.00**	**2,830.26**	**4,080.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,258.21	6,660.36	0.00	(6,660.36)	(6,660.36)
65YF10	Full Fringe Benefit Distr Expe	102,033.00	105,033.00	21.52	95,025.73	0.00	7,007.27	10,007.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,951.63	0.00	(2,951.63)	(2,951.63)
***Total: 65 - Fringe Benefits**		**102,033.00**	**105,033.00**	**2,279.73**	**104,637.72**	**0.00**	**(2,604.72)**	**395.28**
710	Travel	24,968.00	24,968.00	0.00	0.00	0.00	24,968.00	24,968.00
710100	Out-of-State Travel	0.00	16,597.00	0.00	29,367.92	0.00	(29,367.92)	(12,770.92)
710200	Foreign Travel	0.00	0.00	(1,174.00)	(1,174.00)	0.00	1,174.00	1,174.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,110.93	0.00	(6,110.93)	(6,110.93)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,085.67	0.00	(6,085.67)	(6,085.67)
Subtotal: Travel		**24,968.00**	**41,565.00**	**(1,174.00)**	**40,390.52**	**0.00**	**(15,422.52)**	**1,174.48**
7112	Research Supplies	3,134.00	3,134.00	0.00	0.00	0.00	3,134.00	3,134.00
711200	Research Supplies	0.00	0.00	0.00	295.80	0.00	(295.80)	(295.80)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	740.25	0.00	(740.25)	(740.25)
718000	Telecom-General	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**3,134.00**	**3,134.00**	**0.00**	**1,326.99**	**0.00**	**1,807.01**	**1,807.01**
***Total: 71 - Support (Travel & Non-Travel)**		**28,102.00**	**44,699.00**	**(1,174.00)**	**41,717.51**	**0.00**	**(13,615.51)**	**2,981.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721100	Assistantships	41,122.00	41,122.00	0.00	0.00	0.00	41,122.00	41,122.00

Grant 181033 - CICART
Fund 181033 - CICART
Status: Closing - BSC/Dept Review
FMGR: Bhattacharjee, Amitava
Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	(17,597.00)	0.00	12,352.75	0.00	(12,352.75)	(29,949.75)
***Total: 72 - Student and/or Participant Support**		**41,122.00**	**23,525.00**	**0.00**	**15,967.75**	**0.00**	**25,154.25**	**7,557.25**
730001	Subcontracts 01	340,999.00	340,999.00	23,440.90	242,897.62	98,101.38	0.00	0.00
***Total: 73 - Subcontracts**		**340,999.00**	**340,999.00**	**23,440.90**	**242,897.62**	**98,101.38**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**899,109.00**	**902,359.00**	**51,482.54**	**789,243.34**	**98,101.38**	**11,764.28**	**15,014.28**
760300	F&A Expenditures	243,891.00	240,641.00	12,618.76	249,920.16	0.00	(6,029.16)	(9,279.16)
***Total: 76 - F&A and Internal Allocations**		**243,891.00**	**240,641.00**	**12,618.76**	**249,920.16**	**0.00**	**(6,029.16)**	**(9,279.16)**
****Total Indirect Cost Expenditures**		**243,891.00**	**240,641.00**	**12,618.76**	**249,920.16**	**0.00**	**(6,029.16)**	**(9,279.16)**
*****Total Expenditures**		**1,143,000.00**	**1,143,000.00**	**64,101.30**	**1,039,163.50**	**98,101.38**	**5,735.12**	**5,735.12**
Revenue								
530000	Federal Programs	0.00	0.00	64,101.30	1,039,163.50	0.00	(1,039,163.50)	(1,039,163.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**64,101.30**	**1,039,163.50**	**0.00**	**(1,039,163.50)**	**(1,039,163.50)**
*****Total Revenue**		**0.00**	**0.00**	**64,101.30**	**1,039,163.50**	**0.00**	**(1,039,163.50)**	**(1,039,163.50)**

Grant 181033 - CICART
Fund 181033 - CICART
Status: Closing - BSC/Dept Review
FMGR: Bhattacharjee, Amitava
Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181034 - Electrostatic Solitary Waves
Fund 181034 - Electrostatic Solitary Waves

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0207ER54941	CFDA #: 81.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2009		

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,999.83	0.00	(13,999.83)	(13,999.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,184.00	90,184.00	0.00	0.00	0.00	90,184.00	90,184.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,808.01	0.00	(12,808.01)	(12,808.01)
615F10	PAT	0.00	0.00	4,720.30	51,279.62	0.00	(51,279.62)	(51,279.62)
***Total: 61 - Salaries and Wages**		**90,184.00**	**90,184.00**	**4,720.30**	**78,087.46**	**0.00**	**12,096.54**	**12,096.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,175.97	0.00	(1,175.97)	(1,175.97)
65YF10	Full Fringe Benefit Distr Expe	36,975.00	36,975.00	1,931.89	20,928.07	0.00	16,046.93	16,046.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,063.57	0.00	(1,063.57)	(1,063.57)
***Total: 65 - Fringe Benefits**		**36,975.00**	**36,975.00**	**1,931.89**	**23,167.61**	**0.00**	**13,807.39**	**13,807.39**
710	Travel	6,089.00	6,089.00	0.00	0.00	0.00	6,089.00	6,089.00
710100	Out-of-State Travel	0.00	3,000.00	0.00	7,536.78	0.00	(7,536.78)	(4,536.78)
710300	Conference Registration Fees	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
Subtotal: Travel		**6,089.00**	**9,089.00**	**0.00**	**8,596.78**	**0.00**	**(2,507.78)**	**492.22**
7112	Research Supplies	7,751.00	7,751.00	0.00	0.00	0.00	7,751.00	7,751.00
711200	Research Supplies	0.00	(3,000.00)	0.00	2,345.34	0.00	(2,345.34)	(5,345.34)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**7,751.00**	**4,751.00**	**0.00**	**2,430.34**	**0.00**	**5,320.66**	**2,320.66**
***Total: 71 - Support (Travel & Non-Travel)**		**13,840.00**	**13,840.00**	**0.00**	**11,027.12**	**0.00**	**2,812.88**	**2,812.88**
****Total Direct Cost Expenditures**		**140,999.00**	**140,999.00**	**6,652.19**	**112,282.19**	**0.00**	**28,716.81**	**28,716.81**
760300	F&A Expenditures	63,451.00	63,451.00	2,993.49	50,527.09	0.00	12,923.91	12,923.91
***Total: 76 - F&A and Internal Allocations**		**63,451.00**	**63,451.00**	**2,993.49**	**50,527.09**	**0.00**	**12,923.91**	**12,923.91**
****Total Indirect Cost Expenditures**		**63,451.00**	**63,451.00**	**2,993.49**	**50,527.09**	**0.00**	**12,923.91**	**12,923.91**
*****Total Expenditures**		**204,450.00**	**204,450.00**	**9,645.68**	**162,809.28**	**0.00**	**41,640.72**	**41,640.72**
Revenue								
530000	Federal Programs	0.00	0.00	9,645.68	162,809.28	0.00	(162,809.28)	(162,809.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,645.68**	**162,809.28**	**0.00**	**(162,809.28)**	**(162,809.28)**
*****Total Revenue**		**0.00**	**0.00**	**9,645.68**	**162,809.28**	**0.00**	**(162,809.28)**	**(162,809.28)**

Grant 181035 - The Maltese Cross
Fund 181035 - The Maltese Cross
Status: Closing - Pending Extension of Time
FMGR: Smith, Charles W
Type: Grant

PI: Smith, Charles W
Sponsor: US DOE, Los Alamos National Laboratory
Sponsor ID: 5470900107 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/29/2007 - 09/30/2008

Fund Information
Effective Date: 10/29/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,919.52	0.00	(3,919.52)	(3,919.52)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,952.26	0.00	(8,952.26)	(8,952.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,212.00	32,212.00	0.00	0.00	0.00	32,212.00	32,212.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,216.81	0.00	(4,216.81)	(4,216.81)
***Total: 61 - Salaries and Wages**		**32,212.00**	**32,212.00**	**0.00**	**17,088.59**	**0.00**	**15,123.41**	**15,123.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.24	0.00	(329.24)	(329.24)
65YF10	Full Fringe Benefit Distr Expe	13,384.00	13,384.00	0.00	3,657.93	0.00	9,726.07	9,726.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	350.15	0.00	(350.15)	(350.15)
***Total: 65 - Fringe Benefits**		**13,384.00**	**13,384.00**	**0.00**	**4,337.32**	**0.00**	**9,046.68**	**9,046.68**
710	Travel	2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
Subtotal: Travel		**2,999.00**	**2,999.00**	**0.00**	**0.00**	**0.00**	**2,999.00**	**2,999.00**
7112	Research Supplies	3,130.00	3,130.00	0.00	0.00	0.00	3,130.00	3,130.00
Subtotal: Non-Travel Support		**3,130.00**	**3,130.00**	**0.00**	**0.00**	**0.00**	**3,130.00**	**3,130.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,129.00**	**6,129.00**	**0.00**	**0.00**	**0.00**	**6,129.00**	**6,129.00**
****Total Direct Cost Expenditures**		**51,725.00**	**51,725.00**	**0.00**	**21,425.91**	**0.00**	**30,299.09**	**30,299.09**
760300	F&A Expenditures	23,276.00	23,276.00	0.00	9,641.62	0.00	13,634.38	13,634.38
***Total: 76 - F&A and Internal Allocations**		**23,276.00**	**23,276.00**	**0.00**	**9,641.62**	**0.00**	**13,634.38**	**13,634.38**
****Total Indirect Cost Expenditures**		**23,276.00**	**23,276.00**	**0.00**	**9,641.62**	**0.00**	**13,634.38**	**13,634.38**
*****Total Expenditures**		**75,001.00**	**75,001.00**	**0.00**	**31,067.53**	**0.00**	**43,933.47**	**43,933.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,067.53	0.00	(31,067.53)	(31,067.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,067.53**	**0.00**	**(31,067.53)**	**(31,067.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,067.53**	**0.00**	**(31,067.53)**	**(31,067.53)**

Grant 181035 - The Maltese Cross
Fund 181035 - The Maltese Cross

Status: Closing - Pending Extension of Time
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	US DOE, Los Alamos National Laboratory		
Sponsor ID:	5470900107	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/29/2007 - 09/30/2008		

Fund Information

Effective Date:	10/29/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181036 - Solar Wind Turbulence
Fund 181036 - Solar Wind Turbulence

Status: Closing - Pending Extension of Time
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	US DOE, Los Alamos National Laboratory		
Sponsor ID:	5471100107	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/29/2007 - 09/30/2008		

Fund Information

Effective Date:	10/29/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,919.53	0.00	(3,919.53)	(3,919.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,952.26	0.00	(8,952.26)	(8,952.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,212.00	32,212.00	0.00	0.00	0.00	32,212.00	32,212.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,216.79	0.00	(4,216.79)	(4,216.79)
***Total: 61 - Salaries and Wages**		**32,212.00**	**32,212.00**	**0.00**	**17,088.58**	**0.00**	**15,123.42**	**15,123.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.24	0.00	(329.24)	(329.24)
65YF10	Full Fringe Benefit Distr Expe	13,384.00	13,384.00	0.00	3,657.93	0.00	9,726.07	9,726.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	350.15	0.00	(350.15)	(350.15)
***Total: 65 - Fringe Benefits**		**13,384.00**	**13,384.00**	**0.00**	**4,337.32**	**0.00**	**9,046.68**	**9,046.68**
710	Travel	2,985.00	2,985.00	0.00	0.00	0.00	2,985.00	2,985.00
Subtotal: Travel		**2,985.00**	**2,985.00**	**0.00**	**0.00**	**0.00**	**2,985.00**	**2,985.00**
7112	Research Supplies	3,220.00	3,220.00	0.00	0.00	0.00	3,220.00	3,220.00
Subtotal: Non-Travel Support		**3,220.00**	**3,220.00**	**0.00**	**0.00**	**0.00**	**3,220.00**	**3,220.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,205.00**	**6,205.00**	**0.00**	**0.00**	**0.00**	**6,205.00**	**6,205.00**
****Total Direct Cost Expenditures**		**51,801.00**	**51,801.00**	**0.00**	**21,425.90**	**0.00**	**30,375.10**	**30,375.10**
760300	F&A Expenditures	23,310.00	23,310.00	0.00	9,641.62	0.00	13,668.38	13,668.38
***Total: 76 - F&A and Internal Allocations**		**23,310.00**	**23,310.00**	**0.00**	**9,641.62**	**0.00**	**13,668.38**	**13,668.38**
****Total Indirect Cost Expenditures**		**23,310.00**	**23,310.00**	**0.00**	**9,641.62**	**0.00**	**13,668.38**	**13,668.38**
*****Total Expenditures**		**75,111.00**	**75,111.00**	**0.00**	**31,067.52**	**0.00**	**44,043.48**	**44,043.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,067.52	0.00	(31,067.52)	(31,067.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,067.52**	**0.00**	**(31,067.52)**	**(31,067.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,067.52**	**0.00**	**(31,067.52)**	**(31,067.52)**

Grant 183008 - Mapping Hllsbrgh-Mrrmck Cntys
Fund 183008 - Mapping Hllsbrgh-Mrrmck Cntys
Status: Active
FMGR: Rubin, Fay A
Type: Cooperative Agreement

PI: Rubin, Fay A
Sponsor: Federal Emergency Management Agency (FEMA)
Sponsor ID: EMB2006CA0863 CFDA #: 97.045
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/01/2006 - 07/31/2009

Fund Information
Effective Date: 7/14/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,227.00	3,227.00	0.00	0.00	0.00	3,227.00	3,227.00
615F10	PAT	0.00	0.00	5,871.97	45,569.34	0.00	(45,569.34)	(45,569.34)
615NZ0	PAT Unallocated Budget (Bud Only)	41,994.00	42,342.00	0.00	0.00	0.00	41,994.00	42,342.00
***Total: 61 - Salaries and Wages**		**45,221.00**	**45,569.00**	**5,871.97**	**45,569.34**	**0.00**	**(348.34)**	**(0.34)**
65YF10	Full Fringe Benefit Distr Expe	19,122.00	18,703.00	2,395.81	18,702.02	0.00	419.98	0.98
***Total: 65 - Fringe Benefits**		**19,122.00**	**18,703.00**	**2,395.81**	**18,702.02**	**0.00**	**419.98**	**0.98**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	38.50	38.50	0.00	(38.50)	(38.50)
710100	Out-of-State Travel	0.00	0.00	265.80	401.40	0.00	(401.40)	(401.40)
710300	Conference Registration Fees	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**500.00**	**500.00**	**344.30**	**479.90**	**0.00**	**20.10**	**20.10**
7112	Research Supplies	12,775.00	1,571.00	0.00	0.00	0.00	12,775.00	1,571.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	375.85	0.00	(375.85)	(375.85)
Subtotal: Non-Travel Support		**12,775.00**	**1,571.00**	**0.00**	**485.91**	**0.00**	**12,289.09**	**1,085.09**
***Total: 71 - Support (Travel & Non-Travel)**		**13,275.00**	**2,071.00**	**344.30**	**965.81**	**0.00**	**12,309.19**	**1,105.19**
730001	Subcontracts 01	118,265.00	129,540.00	31,191.58	97,552.61	31,987.39	(11,275.00)	0.00
***Total: 73 - Subcontracts**		**118,265.00**	**129,540.00**	**31,191.58**	**97,552.61**	**31,987.39**	**(11,275.00)**	**0.00**
****Total Direct Cost Expenditures**		**195,883.00**	**195,883.00**	**39,803.66**	**162,789.78**	**31,987.39**	**1,105.83**	**1,105.83**
760300	F&A Expenditures	35,095.00	35,095.00	2,945.30	30,861.08	0.00	4,233.92	4,233.92
***Total: 76 - F&A and Internal Allocations**		**35,095.00**	**35,095.00**	**2,945.30**	**30,861.08**	**0.00**	**4,233.92**	**4,233.92**
****Total Indirect Cost Expenditures**		**35,095.00**	**35,095.00**	**2,945.30**	**30,861.08**	**0.00**	**4,233.92**	**4,233.92**
*****Total Expenditures**		**230,978.00**	**230,978.00**	**42,748.96**	**193,650.86**	**31,987.39**	**5,339.75**	**5,339.75**
Revenue								
530000	Federal Programs	0.00	0.00	42,748.96	193,650.86	0.00	(193,650.86)	(193,650.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**42,748.96**	**193,650.86**	**0.00**	**(193,650.86)**	**(193,650.86)**
*****Total Revenue**		**0.00**	**0.00**	**42,748.96**	**193,650.86**	**0.00**	**(193,650.86)**	**(193,650.86)**

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	

Fund Information

Effective Date:	9/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
615F10	PAT	0.00	0.00	0.00	124,996.31	0.00	(124,996.31)	(124,996.31)
615NZ0	PAT Unallocated Budget (Bud Only)	124,452.00	128,739.00	0.00	0.00	0.00	124,452.00	128,739.00
617F10	Operating Staff	0.00	0.00	0.00	19,160.18	0.00	(19,160.18)	(19,160.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	167.81	0.00	(167.81)	(167.81)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,337.26	0.00	(12,337.26)	(12,337.26)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.50	0.00	(1,805.50)	(1,805.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,325.74	0.00	(1,325.74)	(1,325.74)
61SNZ0	Student Labor Unallocated(Bud Only)	67,970.00	67,970.00	0.00	0.00	0.00	67,970.00	67,970.00
***Total: 61 - Salaries and Wages**		**211,610.00**	**215,897.00**	**0.00**	**215,751.80**	**0.00**	**(4,141.80)**	**145.20**
65YF10	Full Fringe Benefit Distr Expe	55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
***Total: 65 - Fringe Benefits**		**55,812.00**	**57,649.00**	**0.00**	**57,647.35**	**0.00**	**(1,835.35)**	**1.65**
7100	In-State Travel	0.00	0.00	0.00	12,678.19	0.00	(12,678.19)	(12,678.19)
7101	Out of State Travel	0.00	0.00	0.00	2,977.83	0.00	(2,977.83)	(2,977.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
710Z	Travel-Other	15,175.00	16,477.16	0.00	0.00	0.00	15,175.00	16,477.16
Subtotal: Travel		**15,175.00**	**16,477.16**	**0.00**	**16,723.52**	**0.00**	**(1,548.52)**	**(246.36)**
7111	Supplies	0.00	0.00	0.00	12,749.25	0.00	(12,749.25)	(12,749.25)
7112	Research Supplies	9,259.00	9,259.00	0.00	9,444.92	0.00	(185.92)	(185.92)
7130	Printing and Copying	0.00	0.00	0.00	2,073.52	0.00	(2,073.52)	(2,073.52)
7140	Postage	0.00	0.00	0.00	1,583.60	0.00	(1,583.60)	(1,583.60)
7161	Rentals-Leases	0.00	0.00	0.00	1,280.93	0.00	(1,280.93)	(1,280.93)
7172	Other Professional Services	0.00	0.00	0.00	430.28	0.00	(430.28)	(430.28)
7180	Telecommunications	0.00	0.00	0.00	3,350.70	0.00	(3,350.70)	(3,350.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,324.55	0.00	(4,324.55)	(4,324.55)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,703.09	0.00	(1,703.09)	(1,703.09)
71CZ	Other Expenses-Deductions	89,562.00	28,204.80	0.00	0.00	0.00	89,562.00	28,204.80
Subtotal: Non-Travel Support		**98,821.00**	**37,463.80**	**0.00**	**36,940.84**	**0.00**	**61,880.16**	**522.96**
***Total: 71 - Support (Travel & Non-Travel)**		**113,996.00**	**53,940.96**	**0.00**	**53,664.36**	**0.00**	**60,331.64**	**276.60**

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	

Fund Information

Effective Date:	9/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	1,500.00	185.36	0.00	0.00	0.00	1,500.00	185.36
7222	Participant Support	10,500.00	65,733.20	0.00	66,780.75	0.00	(56,280.75)	(1,047.55)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	(45.00)	0.00	45.00	45.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**65,918.56**	**0.00**	**66,735.75**	**0.00**	**(54,735.75)**	**(817.19)**
****Total Direct Cost Expenditures**		**393,418.00**	**393,405.52**	**0.00**	**393,799.26**	**0.00**	**(381.26)**	**(393.74)**
7603	F&A Expenditures	25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
***Total: 76 - F&A and Internal Allocations**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
****Total Indirect Cost Expenditures**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
*****Total Expenditures**		**419,167.00**	**419,222.50**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	420,084.69	0.00	278,340.08	0.00	(278,340.08)	141,744.61
530000	Federal Programs	0.00	0.00	0.00	(387.96)	0.00	387.96	387.96
5301	State Programs	419,167.00	0.00	0.00	141,270.38	0.00	277,896.62	(141,270.38)
***Total: 53 - Sponsored Programs**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**
*****Total Revenue**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	7/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,791.16	0.00	(119,791.16)	(119,791.16)
615NZ0	PAT Unallocated Budget (Bud Only)	121,348.00	123,536.61	0.00	0.00	0.00	121,348.00	123,536.61
617F10	Operating Staff	0.00	0.00	0.00	18,582.80	0.00	(18,582.80)	(18,582.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,540.00	23,031.64	0.00	0.00	0.00	18,540.00	23,031.64
61CPEX	Part Time Salary	0.00	0.00	0.00	54,775.00	0.00	(54,775.00)	(54,775.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,372.66	0.00	(18,372.66)	(18,372.66)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	3,986.82	0.00	(3,986.82)	(3,986.82)
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,227.14	0.00	(4,227.14)	(4,227.14)
61SNZ0	Student Labor Unallocated(Bud Only)	66,180.00	73,397.33	0.00	0.00	0.00	66,180.00	73,397.33
***Total: 61 - Salaries and Wages**		**206,068.00**	**219,965.58**	**0.00**	**219,965.58**	**0.00**	**(13,897.58)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
***Total: 65 - Fringe Benefits**		**53,416.00**	**56,226.60**	**0.00**	**56,226.63**	**0.00**	**(2,810.63)**	**(0.03)**
7100	In-State Travel	0.00	0.00	0.00	1,883.29	0.00	(1,883.29)	(1,883.29)
7101	Out of State Travel	0.00	0.00	0.00	1,422.53	0.00	(1,422.53)	(1,422.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
710Z	Travel-Other	4,416.00	4,416.00	0.00	0.00	0.00	4,416.00	4,416.00
Subtotal: Travel		**4,416.00**	**4,416.00**	**0.00**	**4,945.82**	**0.00**	**(529.82)**	**(529.82)**
7111	Supplies	1,310.00	1,310.00	0.00	12,533.50	0.00	(11,223.50)	(11,223.50)
7130	Printing and Copying	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
7140	Postage	0.00	0.00	0.00	1,671.46	0.00	(1,671.46)	(1,671.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,341.02	0.00	(1,341.02)	(1,341.02)
7180	Telecommunications	0.00	0.00	0.00	3,419.61	0.00	(3,419.61)	(3,419.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
71C6	Insurance	0.00	0.00	0.00	700.80	0.00	(700.80)	(700.80)
71CZ	Other Expenses-Deductions	25,298.00	20,371.17	0.00	0.00	0.00	25,298.00	20,371.17
Subtotal: Non-Travel Support		**26,608.00**	**21,681.17**	**0.00**	**21,151.35**	**0.00**	**5,456.65**	**529.82**
***Total: 71 - Support (Travel & Non-Travel)**		**31,024.00**	**26,097.17**	**0.00**	**26,097.17**	**0.00**	**4,926.83**	**0.00**
7222	Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	7/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**84,743.00**	**74,201.83**	**0.00**	**74,201.80**	**0.00**	**10,541.20**	**0.03**
****Total Direct Cost Expenditures**		**375,251.00**	**376,491.18**	**0.00**	**376,491.18**	**0.00**	**(1,240.18)**	**(0.00)**
7603	F&A Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
***Total: 76 - F&A and Internal Allocations**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
****Total Indirect Cost Expenditures**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
*****Total Expenditures**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**(0.00)**
Revenue								
5300	Federal Programs	399,410.00	398,492.31	0.00	398,492.31	0.00	917.69	0.00
5320	Cost Sharing	0.00	2,180.37	0.00	2,180.37	0.00	(2,180.37)	0.00
***Total: 53 - Sponsored Programs**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**
*****Total Revenue**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Gordon, Daniel P	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	

Fund Information

Effective Date:	10/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	47,190.00	0.00	(47,190.00)	(47,190.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10	PAT	0.00	0.00	0.00	126,542.60	0.00	(126,542.60)	(126,542.60)
617F10	Operating Staff	0.00	0.00	0.00	20,131.22	0.00	(20,131.22)	(20,131.22)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	579.56	0.00	(579.56)	(579.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,080.76	0.00	(14,080.76)	(14,080.76)
61SNSH	Student Labor	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,745.51	0.00	(2,745.51)	(2,745.51)
61U000	Salary Offset Account	218,132.00	218,132.00	0.00	0.00	0.00	218,132.00	218,132.00
***Total: 61 - Salaries and Wages**		**218,132.00**	**218,132.00**	**0.00**	**220,284.40**	**0.00**	**(2,152.40)**	**(2,152.40)**
65YF10	Full Fringe Benefit Distr Expe	60,165.00	60,165.00	0.00	55,050.28	0.00	5,114.72	5,114.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,991.98	0.00	(4,991.98)	(4,991.98)
***Total: 65 - Fringe Benefits**		**60,165.00**	**60,165.00**	**0.00**	**60,042.26**	**0.00**	**122.74**	**122.74**
7100	In-State Travel	0.00	0.00	0.00	1,655.70	0.00	(1,655.70)	(1,655.70)
710000	In-State Travel	0.00	0.00	0.00	13,478.41	0.00	(13,478.41)	(13,478.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,505.71	0.00	(1,505.71)	(1,505.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,962.10	0.00	(2,962.10)	(2,962.10)
710Z	Travel-Other	15,004.00	15,004.00	0.00	0.00	0.00	15,004.00	15,004.00
Subtotal: Travel		**15,004.00**	**15,004.00**	**0.00**	**19,601.92**	**0.00**	**(4,597.92)**	**(4,597.92)**
7111	Supplies	0.00	0.00	0.00	2,154.67	0.00	(2,154.67)	(2,154.67)
711100	Supplies-General	0.00	0.00	0.00	10,230.81	0.00	(10,230.81)	(10,230.81)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	0.00	(5,000.00)	0.00	1,934.41	0.00	(1,934.41)	(6,934.41)
711200	Research Supplies	0.00	0.00	0.00	553.53	0.00	(553.53)	(553.53)
7130	Printing and Copying	0.00	0.00	0.00	1,005.40	0.00	(1,005.40)	(1,005.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,668.75	0.00	(1,668.75)	(1,668.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714020	Postage-Labeling	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
7161	Rentals-Leases	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	603.67	0.00	(603.67)	(603.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Gordon, Daniel P	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	

Fund Information

Effective Date:	10/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,311.32	0.00	(2,311.32)	(2,311.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	479.94	0.00	(479.94)	(479.94)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	162.39	0.00	(162.39)	(162.39)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**32,207.00**	**27,207.00**	**0.00**	**25,541.74**	**0.00**	**6,665.26**	**1,665.26**
***Total: 71 - Support (Travel & Non-Travel)**		**47,211.00**	**42,211.00**	**0.00**	**45,143.66**	**0.00**	**2,067.34**	**(2,932.66)**
7211	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7222	Participant Support	68,393.00	67,992.54	0.00	12,675.65	0.00	55,717.35	55,316.89
722200	Participant Support	3,803.00	1,566.10	0.00	48,374.92	0.00	(44,571.92)	(46,808.82)
722210	Participant Sup-Other	0.00	0.00	0.00	3,934.58	0.00	(3,934.58)	(3,934.58)
***Total: 72 - Student and/or Participant Support**		**73,696.00**	**71,058.64**	**0.00**	**66,485.15**	**0.00**	**7,210.85**	**4,573.49**
Total Direct Cost Expenditures		**399,204.00**	**391,566.64**	**0.00**	**391,955.47**	**0.00**	**7,248.53**	**(388.83)**
7603	F&A Expenditures	26,041.00	26,041.00	0.00	2,827.89	0.00	23,213.11	23,213.11
760300	F&A Expenditures	0.00	0.00	0.00	22,809.28	0.00	(22,809.28)	(22,809.28)
***Total: 76 - F&A and Internal Allocations**		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
Total Indirect Cost Expenditures		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
***Total Expenditures**		**425,245.00**	**417,607.64**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**15.00**
Revenue								
5300	Federal Programs	421,442.00	421,442.00	0.00	31,954.45	0.00	389,487.55	389,487.55
530000	Federal Programs	3,803.00	3,803.00	0.00	385,638.19	0.00	(381,835.19)	(381,835.19)
***Total: 53 - Sponsored Programs**		**425,245.00**	**425,245.00**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**7,652.36**
***Total Revenue**		**425,245.00**	**425,245.00**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**7,652.36**

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	

Fund Information

Effective Date:	12/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
615F10	PAT	0.00	0.00	0.00	139,586.22	0.00	(139,586.22)	(139,586.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
617F10	Operating Staff	0.00	0.00	0.00	19,254.20	0.00	(19,254.20)	(19,254.20)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	393.22	0.00	(393.22)	(393.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,768.48	0.00	(12,768.48)	(12,768.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	12,115.00	12,115.00	0.00	1,025.08	0.00	11,089.92	11,089.92
61SNZ0	Student Labor Unallocated(Bud Only)	2,343.00	(9,074.00)	0.00	0.00	0.00	2,343.00	(9,074.00)
61U000	Salary Offset Account	224,676.00	224,676.00	0.00	0.00	0.00	224,676.00	224,676.00
***Total: 61 - Salaries and Wages**		**239,134.00**	**229,717.00**	**0.00**	**233,022.20**	**0.00**	**6,111.80**	**(3,305.20)**
65YF10	Full Fringe Benefit Distr Expe	61,970.00	68,739.00	0.00	62,449.57	0.00	(479.57)	6,289.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,871.77	0.00	(5,871.77)	(5,871.77)
***Total: 65 - Fringe Benefits**		**61,970.00**	**68,739.00**	**0.00**	**68,321.34**	**0.00**	**(6,351.34)**	**417.66**
710	Travel	0.00	3,997.00	0.00	0.00	0.00	0.00	3,997.00
710000	In-State Travel	15,454.00	15,234.28	0.00	14,876.53	0.00	577.47	357.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,664.98	0.00	(2,664.98)	(2,664.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
710Z00	Travel-Other	0.00	0.00	0.00	284.88	0.00	(284.88)	(284.88)
Subtotal: Travel		**15,454.00**	**19,231.28**	**0.00**	**20,888.39**	**0.00**	**(5,434.39)**	**(1,657.11)**
7111	Supplies	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
711100	Supplies-General	0.00	0.00	0.00	6,254.57	0.00	(6,254.57)	(6,254.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	664.40	0.00	(664.40)	(664.40)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,550.44	0.00	(3,550.44)	(3,550.44)
7112	Research Supplies	0.00	5,329.90	0.00	0.00	0.00	0.00	5,329.90
711200	Research Supplies	0.00	(676.00)	0.00	2,240.71	0.00	(2,240.71)	(2,916.71)
713000	Printing & Copying-General	0.00	0.00	0.00	2,886.94	0.00	(2,886.94)	(2,886.94)
714000	Postage-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,415.17	0.00	(1,415.17)	(1,415.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	

Fund Information

Effective Date:	12/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,972.00	0.00	(4,972.00)	(4,972.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.83	0.00	(2,945.83)	(2,945.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,017.87	0.00	(1,017.87)	(1,017.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,400.39	0.00	(1,400.39)	(1,400.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	572.63	0.00	(572.63)	(572.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	292.80	0.00	(292.80)	(292.80)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
71C600	Insurance	0.00	0.00	0.00	687.60	0.00	(687.60)	(687.60)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,106.61	0.00	(5,106.61)	(5,106.61)
Subtotal: Non-Travel Support		**33,173.00**	**37,826.90**	**0.00**	**36,567.07**	**0.00**	**(3,394.07)**	**1,259.83**
***Total: 71 - Support (Travel & Non-Travel)**		**48,627.00**	**57,058.18**	**0.00**	**57,455.46**	**0.00**	**(8,828.46)**	**(397.28)**
721100	Assistantships	58,832.00	58,832.00	0.00	0.00	0.00	58,832.00	58,832.00
722200	Participant Support	10,815.00	10,815.00	0.00	0.00	0.00	10,815.00	10,815.00
722210	Participant Sup-Other	0.00	0.00	0.00	65,389.96	0.00	(65,389.96)	(65,389.96)
***Total: 72 - Student and/or Participant Support**		**69,647.00**	**69,647.00**	**0.00**	**65,389.96**	**0.00**	**4,257.04**	**4,257.04**
Total Direct Cost Expenditures		**419,378.00**	**425,161.18**	**0.00**	**424,188.96**	**0.00**	**(4,810.96)**	**972.22**
760300	F&A Expenditures	26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
***Total: 76 - F&A and Internal Allocations**		**26,822.00**	**27,358.00**	**0.00**	**28,306.17**	**0.00**	**(1,484.17)**	**(948.17)**
Total Indirect Cost Expenditures		**26,822.00**	**27,358.00**	**0.00**	**28,306.17**	**0.00**	**(1,484.17)**	**(948.17)**
***Total Expenditures**		**446,200.00**	**452,519.18**	**0.00**	**452,495.13**	**0.00**	**(6,295.13)**	**24.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**452,495.13**	**0.00**	**(452,495.13)**	**(452,495.13)**

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	12/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**452,495.13**	**0.00**	**(452,495.13)**	**(452,495.13)**

Grant 184064 - 2001-2002 Community Serv Jld
Fund 184064 - 2001-2002 Community Serv Jld
Status: Closing - Manual Process
FMGR:
Type: Grant

PI:	Holmes, David P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A102524	CFDA #: 84.033	
Resp Org:	UJVCSV		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	1/6/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
***Total: 61 - Salaries and Wages**		**20,000.00**	**19,912.59**	**0.00**	**14,084.00**	**0.00**	**5,916.00**	**5,828.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,211.04**	**0.00**	**(5,211.04)**	**(5,211.04)**
714000	Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
****Total Direct Cost Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
Revenue								
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**

Grant 184065 - 2001-2002 Job Location Dev.
Fund 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Holmes, David P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A102524	CFDA #: 84.033	
Resp Org:	UJVCSV		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
***Total: 61 - Salaries and Wages**		**30,000.00**	**29,923.06**	**0.00**	**22,030.50**	**0.00**	**7,969.50**	**7,892.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**(7,892.56)**	**(7,892.56)**
****Total Direct Cost Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
Revenue								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**

Grant 184066 - 2001-2002 Pell Admin.
Fund 184066 - 2001-2002 Pell Admin.

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.063	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
Subtotal: Non-Travel Support		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
****Total Direct Cost Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
*****Total Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
Revenue								
5300	Federal Programs	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
*****Total Revenue**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**

Grant 184067 - 2001-2002 Pell Grant
Fund 184067 - 2001-2002 Pell Grant

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P101055	CFDA #: 84.063	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7223	Other Financial Aid	3,990,000.00	3,990,000.00	0.00	0.00	0.00	3,990,000.00	3,990,000.00
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
***Total: 72 - Student and/or Participant Support**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
****Total Direct Cost Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
*****Total Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
Revenue								
5300	Federal Programs	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00
530000	Federal Programs	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
***Total: 53 - Sponsored Programs**		**3,600,000.00**	**3,600,000.00**	**0.00**	**3,985,479.61**	**0.00**	**(385,479.61)**	**(385,479.61)**
*****Total Revenue**		**3,600,000.00**	**3,600,000.00**	**0.00**	**3,985,479.61**	**0.00**	**(385,479.61)**	**(385,479.61)**

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A102524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	1/6/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(85.83)**	**0.00**	**85.83**	**85.83**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(85.83)**	**0.00**	**85.83**	**85.83**

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A102524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	1/6/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	76,406.93	0.00	(76,406.93)	(76,406.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,281,586.72	0.00	(1,281,586.72)	(1,281,586.72)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,358,056.35	0.00	(3,111.47)	0.00	2,142,104.47	2,361,167.82
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,358,056.35**	**0.00**	**1,354,882.18**	**0.00**	**784,110.82**	**1,003,174.17**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**237,027.00**	**0.00**	**(237,027.00)**	**(237,027.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**237,027.00**	**0.00**	**(237,027.00)**	**(237,027.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,358,056.35**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**0.17**
*****Total Expenditures**		**2,138,993.00**	**2,358,056.35**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**0.17**
Revenue								
5300	Federal Programs	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
530000	Federal Programs	0.00	0.00	0.00	2,139,243.01	0.00	(2,139,243.01)	(2,139,243.01)
***Total: 53 - Sponsored Programs**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,243.01**	**0.00**	**(250.01)**	**(250.01)**
8I10	Non Mandatory Transfers In	(218,899.00)	(218,899.00)	0.00	0.00	0.00	(218,899.00)	(218,899.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	218,899.00	0.00	0.00	0.00	0.00	218,899.00
***Total: 5Z - Transfers In**		**(218,899.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(218,899.00)**	**0.00**
8210	Non Mandatory Transfers In	218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**218,899.00**	**218,899.00**	**0.00**	**218,899.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,358,142.01**	**0.00**	**(219,149.01)**	**(250.01)**

Grant 184069 - 2001-2002 Seog Grant
Fund 184069 - 2001-2002 Seog Grant

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A102524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	1/6/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
7223	Other Financial Aid	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
722315	Other Financial Aid-Tuition Grants	0.00	578,592.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,072,059.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
*****Total Expenditures**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
Revenue								
5300	Federal Programs	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
532000	Cost Sharing	0.00	469,799.00	0.00	0.00	0.00	0.00	469,799.00
***Total: 53 - Sponsored Programs**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,409,396.00**	**0.00**	**0.00**	**469,799.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**(108,793.00)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	70,810.93	0.00	(70,810.93)	(70,810.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,231,865.89	0.00	(1,231,865.89)	(1,231,865.89)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,302,676.82**	**0.00**	**836,316.18**	**836,316.18**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**289,068.00**	**0.00**	**(289,068.00)**	**(289,068.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**289,068.00**	**0.00**	**(289,068.00)**	**(289,068.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**218,899.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,357,891.82**	**0.00**	**(218,898.82)**	**0.18**
*****Total Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,357,891.82**	**0.00**	**(218,898.82)**	**0.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,055,806.22**	**0.00**	**(2,055,806.22)**	**(2,055,806.22)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,274,705.22**	**0.00**	**(2,274,705.22)**	**(2,274,705.22)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184078 - 2002-2003 Community Serv JLD

Status: Closing - Manual Process
FMGR: Holmes, David P

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,336.92	0.00	(14,336.92)	(14,336.92)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,336.92**	**0.00**	**5,663.08**	**5,663.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.02**	**0.00**	**(5,663.02)**	**(5,663.02)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.94**	**0.00**	**(19,999.94)**	**(19,999.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,999.94**	**0.00**	**(19,999.94)**	**(19,999.94)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184079 - 2002-2003 Job Location Dev

Status: Closing - Manual Process
FMGR: Spiller, Judith

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	8/21/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,505.38	0.00	(21,505.38)	(21,505.38)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**21,505.38**	**0.00**	**8,494.62**	**8,494.62**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,494.70**	**0.00**	**(8,494.70)**	**(8,494.70)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.08**	**0.00**	**(30,000.08)**	**(30,000.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.08**	**0.00**	**(30,000.08)**	**(30,000.08)**

Grant 184081 - 2002-2003 Pell Grant
Fund 184081 - 2002-2003 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P063P021055	CFDA #: 84.063
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
***Total: 72 - Student and/or Participant Support**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
****Total Direct Cost Expenditures**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
*****Total Expenditures**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,552,155.66	0.00	(4,552,155.66)	(4,552,155.66)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,552,155.66**	**0.00**	**(4,552,155.66)**	**(4,552,155.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,552,155.66**	**0.00**	**(4,552,155.66)**	**(4,552,155.66)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 15C278 - Student Support Services - FY 2003 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,961.47	0.00	(20,961.47)	(20,961.47)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**20,961.47**	**0.00**	**(20,961.47)**	**(20,961.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,044.54	0.00	(9,044.54)	(9,044.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,044.54**	**0.00**	**(9,044.54)**	**(9,044.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30,006.01**	**0.00**	**(30,006.01)**	**(30,006.01)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**30,006.01**	**0.00**	**(30,006.01)**	**(30,006.01)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 15C278 - Student Support Services - FY 2003 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	81,721.00	81,721.00	0.00	0.00	0.00	81,721.00	81,721.00
615F10	PAT	0.00	0.00	0.00	60,768.77	0.00	(60,768.77)	(60,768.77)
615NZ0	PAT Unallocated Budget (Bud Only)	25,299.00	25,299.00	0.00	0.00	0.00	25,299.00	25,299.00
617F10	Operating Staff	0.00	0.00	0.00	21,018.00	0.00	(21,018.00)	(21,018.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,992.14	0.00	(3,992.14)	(3,992.14)
61SNWS	College Work Study	0.00	0.00	0.00	691.65	0.00	(691.65)	(691.65)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	4,800.00	0.00	0.00	0.00	8,000.00	4,800.00
***Total: 61 - Salaries and Wages**		**115,020.00**	**111,820.00**	**0.00**	**86,470.56**	**0.00**	**28,549.44**	**25,349.44**
65YF10	Full Fringe Benefit Distr Expe	43,769.00	43,769.00	0.00	33,153.29	0.00	10,615.71	10,615.71
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**43,769.00**	**43,769.00**	**0.00**	**33,153.29**	**0.00**	**10,615.71**	**10,615.71**
720135	NBFA-UG Resident Tuition Grant	0.00	0.00	0.00	(54,691.00)	0.00	54,691.00	54,691.00
722200	Participant Support	54,734.00	57,934.00	0.00	54,691.00	0.00	43.00	3,243.00
722220	Participant Sup-Post Doctoral	18,007.00	18,007.00	0.00	0.00	0.00	18,007.00	18,007.00
***Total: 72 - Student and/or Participant Support**		**72,741.00**	**75,941.00**	**0.00**	**0.00**	**0.00**	**72,741.00**	**75,941.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**231,530.00**	**231,530.00**	**0.00**	**119,623.85**	**0.00**	**111,906.15**	**111,906.15**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**231,530.00**	**231,530.00**	**0.00**	**119,623.85**	**0.00**	**111,906.15**	**111,906.15**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	119,247.16	0.00	(119,247.16)	(119,247.16)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	30,396.00	0.00	(30,396.00)	(30,396.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**149,643.16**	**0.00**	**(149,643.16)**	**(149,643.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,643.16**	**0.00**	**(149,643.16)**	**(149,643.16)**

Grant 184086 - Student Support Services - Fy 2003 Status: Closing - Manual Process Type: Grant
Fund 15C278 - Student Support Services - FY 2003 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184086 - Student Support Services - FY 2003 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	1/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENLL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	0.00	0.00	0.00	0.00	24,805.00	0.00
615F10	PAT	0.00	0.00	0.00	132,824.17	0.00	(132,824.17)	(132,824.17)
615NZ0	PAT Unallocated Budget (Bud Only)	262,480.00	131,338.00	0.00	0.00	0.00	262,480.00	131,338.00
617F10	Operating Staff	0.00	0.00	0.00	17,133.84	0.00	(17,133.84)	(17,133.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,821.00	17,821.00	0.00	0.00	0.00	17,821.00	17,821.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	631.76	0.00	(631.76)	(631.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,675.86	0.00	(2,675.86)	(2,675.86)
61SNSH	Student Labor	0.00	0.00	0.00	6,590.28	0.00	(6,590.28)	(6,590.28)
61SNWS	College Work Study	0.00	0.00	0.00	629.97	0.00	(629.97)	(629.97)
61SNZ0	Student Labor Unallocated(Bud Only)	25,554.00	10,837.48	0.00	0.00	0.00	25,554.00	10,837.48
***Total: 61 - Salaries and Wages**		**330,660.00**	**159,996.48**	**0.00**	**160,485.88**	**0.00**	**170,174.12**	**(489.40)**
65YF10	Full Fringe Benefit Distr Expe	122,305.00	59,041.00	0.00	59,410.03	0.00	62,894.97	(369.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
***Total: 65 - Fringe Benefits**		**122,305.00**	**59,041.00**	**0.00**	**59,686.75**	**0.00**	**62,618.25**	**(645.75)**
710	Travel	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00
710000	In-State Travel	5,317.00	5,317.00	0.00	1,105.51	0.00	4,211.49	4,211.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.42	0.00	(1,202.42)	(1,202.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,031.25	0.00	(2,031.25)	(2,031.25)
Subtotal: Travel		**9,875.00**	**5,317.00**	**0.00**	**4,339.18**	**0.00**	**5,535.82**	**977.82**
711100	Supplies-General	0.00	0.00	0.00	1,507.28	0.00	(1,507.28)	(1,507.28)
7112	Research Supplies	8,774.00	4,548.00	0.00	0.00	0.00	8,774.00	4,548.00
713000	Printing & Copying-General	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
713010	Printing & Copying-Publications	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714000	Postage-General	0.00	0.00	0.00	336.28	0.00	(336.28)	(336.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
714020	Postage-Labeling	0.00	0.00	0.00	244.72	0.00	(244.72)	(244.72)
717000	Consulting-General	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**10,774.00**	**5,298.00**	**0.00**	**2,829.39**	**0.00**	**7,944.61**	**2,468.61**
***Total: 71 - Support (Travel & Non-Travel)**		**20,649.00**	**10,615.00**	**0.00**	**7,168.57**	**0.00**	**13,480.43**	**3,446.43**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184086 - Student Support Services - FY 2003 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P042A020661-05	CFDA #: 84.042
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	

Fund Information

Effective Date:	1/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENLL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00
***Total: 72 - Student and/or Participant Support**		**72,746.00**	**36,013.00**	**0.00**	**36,013.00**	**0.00**	**36,733.00**	**0.00**
****Total Direct Cost Expenditures**		**546,360.00**	**265,665.48**	**0.00**	**263,354.20**	**0.00**	**283,005.80**	**2,311.28**
760300	F&A Expenditures	37,889.00	15,876.02	0.00	18,187.30	0.00	19,701.70	(2,311.28)
***Total: 76 - F&A and Internal Allocations**		**37,889.00**	**15,876.02**	**0.00**	**18,187.30**	**0.00**	**19,701.70**	**(2,311.28)**
****Total Indirect Cost Expenditures**		**37,889.00**	**15,876.02**	**0.00**	**18,187.30**	**0.00**	**19,701.70**	**(2,311.28)**
*****Total Expenditures**		**584,249.00**	**281,541.50**	**0.00**	**281,541.50**	**0.00**	**302,707.50**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	281,541.50	0.00	(281,541.50)	(281,541.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**281,541.50**	**0.00**	**(281,541.50)**	**(281,541.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**281,541.50**	**0.00**	**(281,541.50)**	**(281,541.50)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184104 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	8/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENLL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
615F10	PAT	0.00	0.00	0.00	136,630.14	0.00	(136,630.14)	(136,630.14)
615NZ0	PAT Unallocated Budget (Bud Only)	131,142.00	133,744.72	0.00	0.00	0.00	131,142.00	133,744.72
617F10	Operating Staff	0.00	0.00	0.00	18,228.68	0.00	(18,228.68)	(18,228.68)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,072.81	0.00	(1,072.81)	(1,072.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,913.39	0.00	(12,913.39)	(12,913.39)
61SNWS	College Work Study	0.00	0.00	0.00	1,254.10	0.00	(1,254.10)	(1,254.10)
61SNZ0	Student Labor Unallocated(Bud Only)	9,982.00	9,982.00	0.00	0.00	0.00	9,982.00	9,982.00
***Total: 61 - Salaries and Wages**		**165,929.00**	**168,531.72**	**0.00**	**170,817.12**	**0.00**	**(4,888.12)**	**(2,285.40)**
65YF10	Full Fringe Benefit Distr Expe	63,264.00	63,264.00	0.00	62,589.38	0.00	674.62	674.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.38	0.00	(150.38)	(150.38)
***Total: 65 - Fringe Benefits**		**63,264.00**	**63,264.00**	**0.00**	**62,739.76**	**0.00**	**524.24**	**524.24**
710	Travel	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,029.44	0.00	(3,029.44)	(3,029.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
Subtotal: Travel		**4,558.00**	**4,558.00**	**0.00**	**4,837.94**	**0.00**	**(279.94)**	**(279.94)**
711100	Supplies-General	0.00	0.00	0.00	794.56	0.00	(794.56)	(794.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
7112	Research Supplies	4,151.00	3,012.40	0.00	0.00	0.00	4,151.00	3,012.40
713000	Printing & Copying-General	0.00	0.00	0.00	255.94	0.00	(255.94)	(255.94)
714000	Postage-General	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	162.91	0.00	(162.91)	(162.91)
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.87	0.00	(33.87)	(33.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
Subtotal: Non-Travel Support		**5,401.00**	**4,262.40**	**0.00**	**2,035.77**	**0.00**	**3,365.23**	**2,226.63**
***Total: 71 - Support (Travel & Non-Travel)**		**9,959.00**	**8,820.40**	**0.00**	**6,873.71**	**0.00**	**3,085.29**	**1,946.69**
722200	Participant Support	36,733.00	32,763.00	0.00	32,763.00	0.00	3,970.00	0.00
***Total: 72 - Student and/or Participant Support**		**36,733.00**	**32,763.00**	**0.00**	**32,763.00**	**0.00**	**3,970.00**	**0.00**

Grant 184086 - Student Support Services - Fy 2003
Fund 184104 - Student Support Services

Status: Closing - Manual Process
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	8/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENLL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**275,885.00**	**273,379.12**	**0.00**	**273,193.59**	**0.00**	**2,691.41**	**185.53**
760300 F&A Expenditures	19,132.00	19,138.00	0.00	19,234.43	0.00	(102.43)	(96.43)
***Total: 76 - F&A and Internal Allocations**	**19,132.00**	**19,138.00**	**0.00**	**19,234.43**	**0.00**	**(102.43)**	**(96.43)**
****Total Indirect Cost Expenditures**	**19,132.00**	**19,138.00**	**0.00**	**19,234.43**	**0.00**	**(102.43)**	**(96.43)**
*****Total Expenditures**	**295,017.00**	**292,517.12**	**0.00**	**292,428.02**	**0.00**	**2,588.98**	**89.10**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	292,428.02	0.00	(292,428.02)	(292,428.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**292,428.02**	**0.00**	**(292,428.02)**	**(292,428.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**292,428.02**	**0.00**	**(292,428.02)**	**(292,428.02)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184116 - TRIO: Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,799.00	25,799.00	0.00	0.00	0.00	25,799.00	25,799.00
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	0.00	143,320.40	0.00	(143,320.40)	(143,320.40)
615NZ0	PAT Unallocated Budget (Bud Only)	117,235.00	117,235.00	0.00	0.00	0.00	117,235.00	117,235.00
617F10	Operating Staff	0.00	0.00	0.00	19,023.93	0.00	(19,023.93)	(19,023.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,095.00	20,095.00	0.00	0.00	0.00	20,095.00	20,095.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	347.90	0.00	(347.90)	(347.90)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,358.45	0.00	(4,358.45)	(4,358.45)
61SNWS	College Work Study	0.00	0.00	0.00	1,332.49	0.00	(1,332.49)	(1,332.49)
61SNZ0	Student Labor Unallocated(Bud Only)	6,982.00	7,982.00	0.00	0.00	0.00	6,982.00	7,982.00
***Total: 61 - Salaries and Wages**		**170,611.00**	**171,611.00**	**0.00**	**169,523.78**	**0.00**	**1,087.22**	**2,087.22**
65YF10	Full Fringe Benefit Distr Expe	65,294.00	65,294.00	0.00	65,947.10	0.00	(653.10)	(653.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
***Total: 65 - Fringe Benefits**		**65,294.00**	**65,294.00**	**0.00**	**66,076.20**	**0.00**	**(782.20)**	**(782.20)**
710	Travel	500.00	1,500.00	0.00	0.00	0.00	500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	41.57	0.00	(41.57)	(41.57)
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.67	0.00	(1,270.67)	(1,270.67)
710300	Conference Registration Fees	0.00	0.00	0.00	3,090.00	0.00	(3,090.00)	(3,090.00)
Subtotal: Travel		**500.00**	**1,500.00**	**0.00**	**4,402.24**	**0.00**	**(3,902.24)**	**(2,902.24)**
711100	Supplies-General	0.00	0.00	0.00	760.24	0.00	(760.24)	(760.24)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	789.50	0.00	(789.50)	(789.50)
7112	Research Supplies	91.71	3,851.33	0.00	0.00	0.00	91.71	3,851.33
713000	Printing & Copying-General	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
714000	Postage-General	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	18.31	0.00	(18.31)	(18.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.38	0.00	(57.38)	(57.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.42	0.00	(111.42)	(111.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**91.71**	**3,851.33**	**0.00**	**2,254.08**	**0.00**	**(2,162.37)**	**1,597.25**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184116 - TRIO: Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**591.71**	**5,351.33**	**0.00**	**6,656.32**	**0.00**	**(6,064.61)**	**(1,304.99)**
722200	Participant Support	36,733.00	40,703.00	0.00	40,703.00	0.00	(3,970.00)	0.00
***Total: 72 - Student and/or Participant Support**		**36,733.00**	**40,703.00**	**0.00**	**40,703.00**	**0.00**	**(3,970.00)**	**0.00**
****Total Direct Cost Expenditures**		**273,229.71**	**282,959.33**	**0.00**	**282,959.30**	**0.00**	**(9,729.59)**	**0.03**
760300	F&A Expenditures	18,920.00	19,380.76	0.00	19,380.76	0.00	(460.76)	0.00
***Total: 76 - F&A and Internal Allocations**		**18,920.00**	**19,380.76**	**0.00**	**19,380.76**	**0.00**	**(460.76)**	**0.00**
****Total Indirect Cost Expenditures**		**18,920.00**	**19,380.76**	**0.00**	**19,380.76**	**0.00**	**(460.76)**	**0.00**
*****Total Expenditures**		**292,149.71**	**302,340.09**	**0.00**	**302,340.06**	**0.00**	**(10,190.35)**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	302,340.06	0.00	(302,340.06)	(302,340.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302,340.06**	**0.00**	**(302,340.06)**	**(302,340.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**302,340.06**	**0.00**	**(302,340.06)**	**(302,340.06)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184118 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	5/31/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,490.00	26,490.00	0.00	0.00	0.00	26,490.00	26,490.00
615F10	PAT	0.00	0.00	0.00	145,703.45	0.00	(145,703.45)	(145,703.45)
615NZ0	PAT Unallocated Budget (Bud Only)	119,887.00	119,887.00	0.00	0.00	0.00	119,887.00	119,887.00
617F10	Operating Staff	0.00	0.00	0.00	19,640.70	0.00	(19,640.70)	(19,640.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,626.00	20,626.00	0.00	0.00	0.00	20,626.00	20,626.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,177.80	0.00	(1,177.80)	(1,177.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	635.50	0.00	(635.50)	(635.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,150.80	0.00	(4,150.80)	(4,150.80)
61SNWS	College Work Study	0.00	0.00	0.00	480.12	0.00	(480.12)	(480.12)
61SNZ0	Student Labor Unallocated(Bud Only)	3,656.29	3,656.29	0.00	0.00	0.00	3,656.29	3,656.29
***Total: 61 - Salaries and Wages**		**170,659.29**	**170,659.29**	**0.00**	**171,788.37**	**0.00**	**(1,129.08)**	**(1,129.08)**
65YF10	Full Fringe Benefit Distr Expe	72,479.00	72,479.00	0.00	71,483.88	0.00	995.12	995.12
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.89	0.00	(158.89)	(158.89)
***Total: 65 - Fringe Benefits**		**72,479.00**	**72,479.00**	**0.00**	**71,642.77**	**0.00**	**836.23**	**836.23**
710	Travel	3,732.00	3,732.00	0.00	0.00	0.00	3,732.00	3,732.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,907.92	0.00	(2,907.92)	(2,907.92)
710300	Conference Registration Fees	0.00	0.00	0.00	2,587.80	0.00	(2,587.80)	(2,587.80)
Subtotal: Travel		**3,732.00**	**3,732.00**	**0.00**	**5,495.72**	**0.00**	**(1,763.72)**	**(1,763.72)**
711100	Supplies-General	0.00	0.00	0.00	597.87	0.00	(597.87)	(597.87)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	635.40	0.00	(635.40)	(635.40)
7112	Research Supplies	3,811.00	3,811.00	0.00	0.00	0.00	3,811.00	3,811.00
713000	Printing & Copying-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
714000	Postage-General	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.24	0.00	(60.24)	(60.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.73	0.00	(73.73)	(73.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support		**3,811.00**	**3,811.00**	**0.00**	**1,708.52**	**0.00**	**2,102.48**	**2,102.48**
***Total: 71 - Support (Travel & Non-Travel)**		**7,543.00**	**7,543.00**	**0.00**	**7,204.24**	**0.00**	**338.76**	**338.76**
722200	Participant Support	36,000.00	36,000.00	0.00	36,046.00	0.00	(46.00)	(46.00)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**36,000.00**	**0.00**	**36,046.00**	**0.00**	**(46.00)**	**(46.00)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184118 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P042A020661-05	CFDA #: 84.042
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	

Fund Information

Effective Date:	5/31/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**286,681.29**	**286,681.29**	**0.00**	**286,681.38**	**0.00**	**(0.09)**	**(0.09)**
760300 F&A Expenditures	20,053.00	20,053.00	0.00	20,050.74	0.00	2.26	2.26
***Total: 76 - F&A and Internal Allocations**	**20,053.00**	**20,053.00**	**0.00**	**20,050.74**	**0.00**	**2.26**	**2.26**
****Total Indirect Cost Expenditures**	**20,053.00**	**20,053.00**	**0.00**	**20,050.74**	**0.00**	**2.26**	**2.26**
*****Total Expenditures**	**306,734.29**	**306,734.29**	**0.00**	**306,732.12**	**0.00**	**2.17**	**2.17**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	306,732.12	0.00	(306,732.12)	(306,732.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**306,732.12**	**0.00**	**(306,732.12)**	**(306,732.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**306,732.12**	**0.00**	**(306,732.12)**	**(306,732.12)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184118 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	5/31/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity
Status: Closing - Manual Process
FMGR: Schuh, Mary Clare
Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,582.38	0.00	(2,582.38)	(2,582.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,408.39	0.00	(18,408.39)	(18,408.39)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,469.38	0.00	(7,469.38)	(7,469.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,862.29	0.00	(9,862.29)	(9,862.29)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,858.00	0.00	(3,858.00)	(3,858.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	0.00	59,126.43	0.00	(59,126.43)	(59,126.43)
615NZ0	PAT Unallocated Budget (Bud Only)	75,248.00	75,248.00	0.00	0.00	0.00	75,248.00	75,248.00
617F10	Operating Staff	0.00	0.00	0.00	20,532.93	0.00	(20,532.93)	(20,532.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,420.00	22,420.00	0.00	0.00	0.00	22,420.00	22,420.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,691.00	0.00	(17,691.00)	(17,691.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**143,270.00**	**143,270.00**	**0.00**	**143,039.55**	**0.00**	**230.45**	**230.45**
65YF10	Full Fringe Benefit Distr Expe	44,662.00	44,662.00	0.00	43,363.69	0.00	1,298.31	1,298.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,658.32	0.00	(2,658.32)	(2,658.32)
***Total: 65 - Fringe Benefits**		**44,662.00**	**44,662.00**	**0.00**	**46,022.01**	**0.00**	**(1,360.01)**	**(1,360.01)**
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710000	In-State Travel	0.00	0.00	0.00	4,283.61	0.00	(4,283.61)	(4,283.61)
710100	Out-of-State Travel	0.00	0.00	0.00	19,501.77	0.00	(19,501.77)	(19,501.77)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,699.00	0.00	(2,699.00)	(2,699.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Travel		**26,000.00**	**26,000.00**	**0.00**	**27,674.38**	**0.00**	**(1,674.38)**	**(1,674.38)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	23,792.99	0.00	(23,792.99)	(23,792.99)
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200	Research Supplies	0.00	0.00	0.00	5,444.71	0.00	(5,444.71)	(5,444.71)
713000	Printing & Copying-General	0.00	0.00	0.00	4,531.64	0.00	(4,531.64)	(4,531.64)
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
714000	Postage-General	0.00	0.00	0.00	2,993.66	0.00	(2,993.66)	(2,993.66)

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,250.20	0.00	(2,250.20)	(2,250.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	16,616.09	0.00	(10,616.09)	(10,616.09)
716110	Rentals-Copier	0.00	0.00	0.00	1,468.48	0.00	(1,468.48)	(1,468.48)
717000	Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,460.01	0.00	(31,460.01)	(31,460.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	4,450.90	0.00	(4,450.90)	(4,450.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	244.92	0.00	(244.92)	(244.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	151.16	0.00	(151.16)	(151.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,347.81	0.00	(10,347.81)	(10,347.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
Subtotal: Non-Travel Support		**106,000.00**	**106,000.00**	**0.00**	**105,652.32**	**0.00**	**347.68**	**347.68**
***Total: 71 - Support (Travel & Non-Travel)**		**132,000.00**	**132,000.00**	**0.00**	**133,326.70**	**0.00**	**(1,326.70)**	**(1,326.70)**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
730001	Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730002	Subcontracts 02	0.00	0.00	0.00	153,060.25	0.00	(153,060.25)	(153,060.25)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**190,000.00**	**190,000.00**	**0.00**	**163,060.25**	**0.00**	**26,939.75**	**26,939.75**
****Total Direct Cost Expenditures**		**517,632.00**	**517,632.00**	**0.00**	**485,448.51**	**0.00**	**32,183.49**	**32,183.49**
760300	F&A Expenditures	27,115.00	27,115.00	0.00	26,986.32	0.00	128.68	128.68
***Total: 76 - F&A and Internal Allocations**		**27,115.00**	**27,115.00**	**0.00**	**26,986.32**	**0.00**	**128.68**	**128.68**
****Total Indirect Cost Expenditures**		**27,115.00**	**27,115.00**	**0.00**	**26,986.32**	**0.00**	**128.68**	**128.68**
*****Total Expenditures**		**544,747.00**	**544,747.00**	**0.00**	**512,434.83**	**0.00**	**32,312.17**	**32,312.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	512,434.83	0.00	(512,434.83)	(512,434.83)

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**512,434.83**	**0.00**	**(512,434.83)**	**(512,434.83)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**512,434.83**	**0.00**	**(512,434.83)**	**(512,434.83)**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity
Status: Closing - Manual Process
FMGR: Schuh, Mary Clare
Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,816.11	0.00	(17,816.11)	(17,816.11)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	36,862.47	0.00	(36,862.47)	(36,862.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,276.00	69,276.00	0.00	0.00	0.00	69,276.00	69,276.00
613NZ0	Grad Unallocated Budget (Bud Only)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	(12,000.00)	(12,000.00)
615F10	PAT	0.00	0.00	0.00	1,751.41	0.00	(1,751.41)	(1,751.41)
615NZ0	PAT Unallocated Budget (Bud Only)	(2,657.00)	5,059.00	0.00	0.00	0.00	(2,657.00)	5,059.00
617F10	Operating Staff	0.00	0.00	0.00	22,251.19	0.00	(22,251.19)	(22,251.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,976.00	21,026.00	0.00	0.00	0.00	16,976.00	21,026.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
61SNZ0	Student Labor Unallocated(Bud Only)	(4,500.00)	(3,625.00)	0.00	0.00	0.00	(4,500.00)	(3,625.00)
***Total: 61 - Salaries and Wages**		**67,095.00**	**79,736.00**	**0.00**	**78,856.68**	**0.00**	**(11,761.68)**	**879.32**
65YF10	Full Fringe Benefit Distr Expe	27,693.00	34,692.00	0.00	32,835.74	0.00	(5,142.74)	1,856.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.74	0.00	(14.74)	(14.74)
***Total: 65 - Fringe Benefits**		**27,693.00**	**34,692.00**	**0.00**	**32,850.48**	**0.00**	**(5,157.48)**	**1,841.52**
710	Travel	11,581.00	10,196.00	0.00	0.00	0.00	11,581.00	10,196.00
710000	In-State Travel	0.00	0.00	0.00	1,763.47	0.00	(1,763.47)	(1,763.47)
710100	Out-of-State Travel	0.00	0.00	0.00	5,846.66	0.00	(5,846.66)	(5,846.66)
710300	Conference Registration Fees	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	814.36	0.00	(814.36)	(814.36)
Subtotal: Travel		**11,581.00**	**10,196.00**	**0.00**	**9,546.49**	**0.00**	**2,034.51**	**649.51**
711100	Supplies-General	0.00	0.00	0.00	11,291.36	0.00	(11,291.36)	(11,291.36)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,181.30	0.00	(1,181.30)	(1,181.30)
7112	Research Supplies	31,945.00	25,945.00	0.00	0.00	0.00	31,945.00	25,945.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,040.52	0.00	(2,040.52)	(2,040.52)
714000	Postage-General	0.00	0.00	0.00	86.12	0.00	(86.12)	(86.12)
714030	Postage-Express Mail	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
7161	Rentals-Leases	9,602.00	9,602.00	0.00	0.00	0.00	9,602.00	9,602.00
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	4,749.29	0.00	1,250.71	1,250.71
716110	Rentals-Copier	0.00	0.00	0.00	572.30	0.00	(572.30)	(572.30)
717000	Consulting-General	460.00	460.00	0.00	0.00	0.00	460.00	460.00
717200	Other Professional Services-General	0.00	0.00	0.00	43,417.30	0.00	(43,417.30)	(43,417.30)

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity
Status: Closing - Manual Process
FMGR: Schuh, Mary Clare
Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,721.00	29,721.00	0.00	0.00	0.00	32,721.00	29,721.00
718000	Telecom-General	0.00	0.00	0.00	2,371.16	0.00	(2,371.16)	(2,371.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	655.42	0.00	(655.42)	(655.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.48	0.00	(19.48)	(19.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,108.72	0.00	(3,108.72)	(3,108.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
Subtotal: Non-Travel Support		**80,728.00**	**71,728.00**	**0.00**	**70,986.47**	**0.00**	**9,741.53**	**741.53**
***Total: 71 - Support (Travel & Non-Travel)**		**92,309.00**	**81,924.00**	**0.00**	**80,532.96**	**0.00**	**11,776.04**	**1,391.04**
721100	Assistantships	(7,700.00)	(7,700.00)	0.00	0.00	0.00	(7,700.00)	(7,700.00)
***Total: 72 - Student and/or Participant Support**		**(7,700.00)**	**(7,700.00)**	**0.00**	**0.00**	**0.00**	**(7,700.00)**	**(7,700.00)**
730001	Subcontracts 01	73,060.00	63,060.00	0.00	0.00	0.00	73,060.00	63,060.00
730003	Subcontracts 03	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
***Total: 73 - Subcontracts**		**73,060.00**	**63,060.00**	**0.00**	**90,000.00**	**0.00**	**(16,940.00)**	**(26,940.00)**
****Total Direct Cost Expenditures**		**252,457.00**	**251,712.00**	**0.00**	**282,240.12**	**0.00**	**(29,783.12)**	**(30,528.12)**
760300	F&A Expenditures	16,154.00	16,899.00	0.00	16,184.04	0.00	(30.04)	714.96
***Total: 76 - F&A and Internal Allocations**		**16,154.00**	**16,899.00**	**0.00**	**16,184.04**	**0.00**	**(30.04)**	**714.96**
****Total Indirect Cost Expenditures**		**16,154.00**	**16,899.00**	**0.00**	**16,184.04**	**0.00**	**(30.04)**	**714.96**
*****Total Expenditures**		**268,611.00**	**268,611.00**	**0.00**	**298,424.16**	**0.00**	**(29,813.16)**	**(29,813.16)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,424.16	0.00	(298,424.16)	(298,424.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**298,424.16**	**0.00**	**(298,424.16)**	**(298,424.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**298,424.16**	**0.00**	**(298,424.16)**	**(298,424.16)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total: 61 - Salaries and Wages**		**2,750.00**	**2,750.00**	**0.00**	**1,375.00**	**0.00**	**1,375.00**	**1,375.00**
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
***Total: 65 - Fringe Benefits**		**226.00**	**226.00**	**0.00**	**113.00**	**0.00**	**113.00**	**113.00**
710300	Conference Registration Fees	0.00	0.00	0.00	547.41	0.00	(547.41)	(547.41)
710305	Registration Fees-Other	0.00	0.00	0.00	1,466.00	0.00	(1,466.00)	(1,466.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,013.41**	**0.00**	**(2,013.41)**	**(2,013.41)**
711100	Supplies-General	0.00	0.00	0.00	1,398.70	0.00	(1,398.70)	(1,398.70)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
713000	Printing & Copying-General	4,400.00	4,400.00	0.00	1,887.38	0.00	2,512.62	2,512.62
714000	Postage-General	0.00	0.00	0.00	317.72	0.00	(317.72)	(317.72)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**3,823.80**	**0.00**	**576.20**	**576.20**
***Total: 71 - Support (Travel & Non-Travel)**		**4,400.00**	**4,400.00**	**0.00**	**5,837.21**	**0.00**	**(1,437.21)**	**(1,437.21)**
****Total Direct Cost Expenditures**		**7,376.00**	**7,376.00**	**0.00**	**7,325.21**	**0.00**	**50.79**	**50.79**
760300	F&A Expenditures	1,918.00	1,918.00	0.00	1,904.55	0.00	13.45	13.45
***Total: 76 - F&A and Internal Allocations**		**1,918.00**	**1,918.00**	**0.00**	**1,904.55**	**0.00**	**13.45**	**13.45**
****Total Indirect Cost Expenditures**		**1,918.00**	**1,918.00**	**0.00**	**1,904.55**	**0.00**	**13.45**	**13.45**
*****Total Expenditures**		**9,294.00**	**9,294.00**	**0.00**	**9,229.76**	**0.00**	**64.24**	**64.24**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,229.76	0.00	(9,229.76)	(9,229.76)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,229.76**	**0.00**	**(9,229.76)**	**(9,229.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,229.76**	**0.00**	**(9,229.76)**	**(9,229.76)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,887.15	0.00	(4,887.15)	(4,887.15)
61U000	Salary Offset Account	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 61 - Salaries and Wages**		**9,600.00**	**9,600.00**	**0.00**	**4,887.15**	**0.00**	**4,712.85**	**4,712.85**
65YF10	Full Fringe Benefit Distr Expe	788.00	788.00	0.00	2,121.02	0.00	(1,333.02)	(1,333.02)
***Total: 65 - Fringe Benefits**		**788.00**	**788.00**	**0.00**	**2,121.02**	**0.00**	**(1,333.02)**	**(1,333.02)**
710100	Out-of-State Travel	0.00	0.00	0.00	904.30	0.00	(904.30)	(904.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**904.30**	**0.00**	**(904.30)**	**(904.30)**
711100	Supplies-General	0.00	0.00	0.00	2,453.93	0.00	(2,453.93)	(2,453.93)
7112	Research Supplies	4,400.00	3,963.73	0.00	0.00	0.00	4,400.00	3,963.73
713000	Printing & Copying-General	0.00	0.00	0.00	4,036.12	0.00	(4,036.12)	(4,036.12)
Subtotal: Non-Travel Support		**4,400.00**	**3,963.73**	**0.00**	**6,490.05**	**0.00**	**(2,090.05)**	**(2,526.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,400.00**	**3,963.73**	**0.00**	**7,394.35**	**0.00**	**(2,994.35)**	**(3,430.62)**
****Total Direct Cost Expenditures**		**14,788.00**	**14,351.73**	**0.00**	**14,402.52**	**0.00**	**385.48**	**(50.79)**
760300	F&A Expenditures	3,844.00	3,731.21	0.00	3,744.66	0.00	99.34	(13.45)
***Total: 76 - F&A and Internal Allocations**		**3,844.00**	**3,731.21**	**0.00**	**3,744.66**	**0.00**	**99.34**	**(13.45)**
****Total Indirect Cost Expenditures**		**3,844.00**	**3,731.21**	**0.00**	**3,744.66**	**0.00**	**99.34**	**(13.45)**
*****Total Expenditures**		**18,632.00**	**18,082.94**	**0.00**	**18,147.18**	**0.00**	**484.82**	**(64.24)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,549.30	0.00	(14,549.30)	(14,549.30)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,597.88	0.00	(3,597.88)	(3,597.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,147.18**	**0.00**	**(18,147.18)**	**(18,147.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,147.18**	**0.00**	**(18,147.18)**	**(18,147.18)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H324T020028	CFDA #: 84.324
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007	

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	435.76	0.00	0.00	0.00	0.00	435.76
Subtotal: Non-Travel Support	**0.00**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**	**435.76**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**	**435.76**
****Total Direct Cost Expenditures**	**0.00**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**	**435.76**
760300 F&A Expenditures	0.00	113.30	0.00	0.00	0.00	0.00	113.30
***Total: 76 - F&A and Internal Allocations**	**0.00**	**113.30**	**0.00**	**0.00**	**0.00**	**0.00**	**113.30**
****Total Indirect Cost Expenditures**	**0.00**	**113.30**	**0.00**	**0.00**	**0.00**	**0.00**	**113.30**
*****Total Expenditures**	**0.00**	**549.06**	**0.00**	**0.00**	**0.00**	**0.00**	**549.06**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,730.03	0.00	(42,730.03)	(42,730.03)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	275.04	0.00	(275.04)	(275.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,504.00	57,653.00	0.00	0.00	0.00	69,504.00	57,653.00
615F10	PAT	0.00	0.00	0.00	14,976.56	0.00	(14,976.56)	(14,976.56)
617F10	Operating Staff	0.00	0.00	0.00	7,198.39	0.00	(7,198.39)	(7,198.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,173.58	0.00	(2,173.58)	(2,173.58)
61SNSH	Student Labor	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
***Total: 61 - Salaries and Wages**		**82,165.00**	**70,314.00**	**0.00**	**67,537.35**	**0.00**	**14,627.65**	**2,776.65**
65YF10	Full Fringe Benefit Distr Expe	32,160.00	27,360.00	0.00	26,116.11	0.00	6,043.89	1,243.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	183.61	0.00	(183.61)	(183.61)
***Total: 65 - Fringe Benefits**		**32,160.00**	**27,360.00**	**0.00**	**26,299.72**	**0.00**	**5,860.28**	**1,060.28**
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710000	In-State Travel	0.00	0.00	0.00	980.18	0.00	(980.18)	(980.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,195.68	0.00	(1,195.68)	(1,195.68)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**4,820.00**	**4,820.00**	**0.00**	**2,565.86**	**0.00**	**2,254.14**	**2,254.14**
711100	Supplies-General	0.00	0.00	0.00	786.36	0.00	(786.36)	(786.36)
7112	Research Supplies	13,218.00	29,869.00	0.00	0.00	0.00	13,218.00	29,869.00
711200	Research Supplies	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
713000	Printing & Copying-General	0.00	0.00	0.00	84.17	0.00	(84.17)	(84.17)
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,548.57	0.00	(25,548.57)	(25,548.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.66	0.00	(430.66)	(430.66)
Subtotal: Non-Travel Support		**14,428.00**	**31,079.00**	**0.00**	**28,062.41**	**0.00**	**(13,634.41)**	**3,016.59**
***Total: 71 - Support (Travel & Non-Travel)**		**19,248.00**	**35,899.00**	**0.00**	**30,628.27**	**0.00**	**(11,380.27)**	**5,270.73**
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
730002	Subcontracts 02	0.00	0.00	0.00	191,542.54	0.00	(191,542.54)	(191,542.54)
***Total: 73 - Subcontracts**		**180,000.00**	**180,000.00**	**0.00**	**191,542.54**	**0.00**	**(11,542.54)**	**(11,542.54)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**313,573.00**	**313,573.00**	**0.00**	**316,007.88**	**0.00**	**(2,434.88)**	**(2,434.88)**
760300 F&A Expenditures	43,829.00	43,829.00	0.00	38,861.19	0.00	4,967.81	4,967.81
***Total: 76 - F&A and Internal Allocations**	**43,829.00**	**43,829.00**	**0.00**	**38,861.19**	**0.00**	**4,967.81**	**4,967.81**
****Total Indirect Cost Expenditures**	**43,829.00**	**43,829.00**	**0.00**	**38,861.19**	**0.00**	**4,967.81**	**4,967.81**
*****Total Expenditures**	**357,402.00**	**357,402.00**	**0.00**	**354,869.07**	**0.00**	**2,532.93**	**2,532.93**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	354,869.07	0.00	(354,869.07)	(354,869.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**354,869.07**	**0.00**	**(354,869.07)**	**(354,869.07)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**354,869.07**	**0.00**	**(354,869.07)**	**(354,869.07)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,227.40	0.00	(19,227.40)	(19,227.40)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,950.20	0.00	(16,950.20)	(16,950.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,359.00	71,026.42	0.00	0.00	0.00	77,359.00	71,026.42
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	359.25	0.00	(359.25)	(359.25)
617F10	Operating Staff	0.00	0.00	0.00	7,603.99	0.00	(7,603.99)	(7,603.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,093.00	9,154.00	0.00	0.00	0.00	14,093.00	9,154.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
***Total: 61 - Salaries and Wages**		**91,452.00**	**80,180.42**	**0.00**	**45,690.84**	**0.00**	**45,761.16**	**34,489.58**
65YF10	Full Fringe Benefit Distr Expe	35,484.00	18,534.30	0.00	18,363.43	0.00	17,120.57	170.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.87	0.00	(170.87)	(170.87)
***Total: 65 - Fringe Benefits**		**35,484.00**	**18,534.30**	**0.00**	**18,534.30**	**0.00**	**16,949.70**	**0.00**
710	Travel	4,350.00	69.95	0.00	0.00	0.00	4,350.00	69.95
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
Subtotal: Travel		**4,350.00**	**69.95**	**0.00**	**69.95**	**0.00**	**4,280.05**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	7,447.00	7,447.00	0.00	0.00	0.00	7,447.00	7,447.00
713000	Printing & Copying-General	0.00	0.00	0.00	285.88	0.00	(285.88)	(285.88)
714000	Postage-General	0.00	0.00	0.00	16.96	0.00	(16.96)	(16.96)
717200	Other Professional Services-General	0.00	0.00	0.00	39,175.89	0.00	(39,175.89)	(39,175.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,705.41	0.00	(1,705.41)	(1,705.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	252.10	0.00	(252.10)	(252.10)
Subtotal: Non-Travel Support		**7,447.00**	**7,447.00**	**0.00**	**41,936.24**	**0.00**	**(34,489.24)**	**(34,489.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,797.00**	**7,516.95**	**0.00**	**42,006.19**	**0.00**	**(30,209.19)**	**(34,489.24)**
730001	Subcontracts 01	180,000.00	143,273.74	0.00	0.00	0.00	180,000.00	143,273.74
730002	Subcontracts 02	0.00	0.00	0.00	143,273.74	0.00	(143,273.74)	(143,273.74)
***Total: 73 - Subcontracts**		**180,000.00**	**143,273.74**	**0.00**	**143,273.74**	**0.00**	**36,726.26**	**0.00**
****Total Direct Cost Expenditures**		**318,733.00**	**249,505.41**	**0.00**	**249,505.07**	**0.00**	**69,227.93**	**0.34**
760300	F&A Expenditures	38,670.00	27,620.00	0.00	27,620.34	0.00	11,049.66	(0.34)

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**38,670.00**	**27,620.00**	**0.00**	**27,620.34**	**0.00**	**11,049.66**	**(0.34)**
****Total Indirect Cost Expenditures**		**38,670.00**	**27,620.00**	**0.00**	**27,620.34**	**0.00**	**11,049.66**	**(0.34)**
*****Total Expenditures**		**357,403.00**	**277,125.41**	**0.00**	**277,125.41**	**0.00**	**80,277.59**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	277,125.41	0.00	(277,125.41)	(277,125.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**277,125.41**	**0.00**	**(277,125.41)**	**(277,125.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**277,125.41**	**0.00**	**(277,125.41)**	**(277,125.41)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,493.10	0.00	(1,493.10)	(1,493.10)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	11,122.76	0.00	(11,122.76)	(11,122.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,332.58	0.00	0.00	0.00	0.00	6,332.58
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,125.20	0.00	(3,125.20)	(3,125.20)
615F10	PAT	0.00	0.00	0.00	2,463.27	0.00	(2,463.27)	(2,463.27)
617F10	Operating Staff	0.00	0.00	0.00	4,824.90	0.00	(4,824.90)	(4,824.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,939.00	0.00	0.00	0.00	0.00	4,939.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,271.58**	**0.00**	**23,029.23**	**0.00**	**(23,029.23)**	**(11,757.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,949.70	0.00	8,419.48	0.00	(8,419.48)	8,530.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	259.40	0.00	(259.40)	(259.40)
***Total: 65 - Fringe Benefits**		**0.00**	**16,949.70**	**0.00**	**8,678.88**	**0.00**	**(8,678.88)**	**8,270.82**
710	Travel	0.00	4,280.05	0.00	0.00	0.00	0.00	4,280.05
710000	In-State Travel	0.00	0.00	0.00	465.95	0.00	(465.95)	(465.95)
710100	Out-of-State Travel	0.00	0.00	0.00	529.73	0.00	(529.73)	(529.73)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**0.00**	**4,280.05**	**0.00**	**1,225.68**	**0.00**	**(1,225.68)**	**3,054.37**
711100	Supplies-General	0.00	0.00	0.00	722.02	0.00	(722.02)	(722.02)
713000	Printing & Copying-General	0.00	0.00	0.00	4,113.00	0.00	(4,113.00)	(4,113.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,375.05	0.00	(10,375.05)	(10,375.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	199.44	0.00	(199.44)	(199.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.41	0.00	(32.41)	(32.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.73	0.00	(29.73)	(29.73)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**15,471.65**	**0.00**	**(15,471.65)**	**(15,471.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,280.05**	**0.00**	**16,697.33**	**0.00**	**(16,697.33)**	**(12,417.28)**
730001	Subcontracts 01	0.00	36,726.26	0.00	0.00	0.00	0.00	36,726.26
730002	Subcontracts 02	0.00	0.00	0.00	21,162.44	0.00	(21,162.44)	(21,162.44)
***Total: 73 - Subcontracts**		**0.00**	**36,726.26**	**0.00**	**21,162.44**	**0.00**	**(21,162.44)**	**15,563.82**
****Total Direct Cost Expenditures**		**0.00**	**69,227.59**	**0.00**	**69,567.88**	**0.00**	**(69,567.88)**	**(340.29)**
760300	F&A Expenditures	0.00	11,050.00	0.00	12,585.02	0.00	(12,585.02)	(1,535.02)

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**0.00**	**11,050.00**	**0.00**	**12,585.02**	**0.00**	**(12,585.02)**	**(1,535.02)**
****Total Indirect Cost Expenditures**	**0.00**	**11,050.00**	**0.00**	**12,585.02**	**0.00**	**(12,585.02)**	**(1,535.02)**
*****Total Expenditures**	**0.00**	**80,277.59**	**0.00**	**82,152.90**	**0.00**	**(82,152.90)**	**(1,875.31)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	82,152.90	0.00	(82,152.90)	(82,152.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**82,152.90**	**0.00**	**(82,152.90)**	**(82,152.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**82,152.90**	**0.00**	**(82,152.90)**	**(82,152.90)**

Grant 184094 - 2003-2004 Pell Grant
Fund 184094 - 2003-2004 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063031055	CFDA #: 84.063	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
***Total: 72 - Student and/or Participant Support**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
****Total Direct Cost Expenditures**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
*****Total Expenditures**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,904,195.87	0.00	(4,904,195.87)	(4,904,195.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,904,195.87**	**0.00**	**(4,904,195.87)**	**(4,904,195.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,904,195.87**	**0.00**	**(4,904,195.87)**	**(4,904,195.87)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,919.95	0.00	(1,919.95)	(1,919.95)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,900,000.00)	11,900,100.00	0.00	1,349,261.23	0.00	(13,249,261.23)	10,550,838.77
***Total: 61 - Salaries and Wages**		**(11,900,000.00)**	**11,900,100.00**	**0.00**	**1,351,181.18**	**0.00**	**(13,251,181.18)**	**10,548,918.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	240,642.00	0.00	(240,642.00)	(240,642.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**240,642.00**	**0.00**	**(240,642.00)**	**(240,642.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**240,642.00**	**0.00**	**(240,642.00)**	**(240,642.00)**
722320	Other Financial Aid-Tuition Waivers	2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
***Total: 72 - Student and/or Participant Support**		**2,357,892.00**	**2,357,892.00**	**0.00**	**0.00**	**0.00**	**2,357,892.00**	**2,357,892.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**(9,542,108.00)**	**14,257,992.00**	**0.00**	**2,357,970.18**	**0.00**	**(11,900,078.18)**	**11,900,021.82**
*****Total Expenditures**		**(9,542,108.00)**	**14,257,992.00**	**0.00**	**2,357,970.18**	**0.00**	**(11,900,078.18)**	**11,900,021.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,088.80	0.00	(2,139,088.80)	(2,139,088.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,088.80**	**0.00**	**(2,139,088.80)**	**(2,139,088.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,987.80**	**0.00**	**(2,357,987.80)**	**(2,357,987.80)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UGPRES - UNH President's Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(11,900,100.00)	0.00	0.00	0.00	0.00	(11,900,100.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**
****Total Direct Cost Expenditures**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**
*****Total Expenditures**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P003A032524	CFDA #: 84.033
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,209.18	0.00	(14,209.18)	(14,209.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**14,209.18**	**0.00**	**(14,209.18)**	**(14,209.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,752.55	0.00	(5,752.55)	(5,752.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,752.55**	**0.00**	**(5,752.55)**	**(5,752.55)**
722320	Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,961.73**	**0.00**	**38.27**	**38.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,961.73**	**0.00**	**38.27**	**38.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,961.73	0.00	(19,961.73)	(19,961.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,961.73**	**0.00**	**(19,961.73)**	**(19,961.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,961.73**	**0.00**	**(19,961.73)**	**(19,961.73)**

Grant 184095 - 2003-2004 College Work Study
Fund 184097 - 2003-2004 Job Location Development

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,313.68	0.00	(21,313.68)	(21,313.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,313.68**	**0.00**	**(21,313.68)**	**(21,313.68)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,628.79	0.00	(8,628.79)	(8,628.79)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,628.79**	**0.00**	**(8,628.79)**	**(8,628.79)**
722320	Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,942.47**	**0.00**	**57.53**	**57.53**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,942.47**	**0.00**	**57.53**	**57.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,942.47	0.00	(29,942.47)	(29,942.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,942.47**	**0.00**	**(29,942.47)**	**(29,942.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,942.47**	**0.00**	**(29,942.47)**	**(29,942.47)**

Grant 184098 - 2003-2004 SEOG Grant
Fund 184098 - 2003-2004 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A032524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	2,189,308.00	2,189,308.00	0.00	2,650,651.00	0.00	(461,343.00)	(461,343.00)
722320	Other Financial Aid-Tuition Waivers	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
***Total: 72 - Student and/or Participant Support**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
****Total Direct Cost Expenditures**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
*****Total Expenditures**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,987,988.00**	**0.00**	**(1,987,988.00)**	**(1,987,988.00)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C475 - 2003-07 McNair Graduate Prgm - CS

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,275.00	0.00	0.00	0.00	0.00	15,275.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,018.00	0.00	0.00	0.00	0.00	42,018.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 61 - Salaries and Wages**		**62,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,293.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,122.00	0.00	0.00	0.00	0.00	17,122.00	0.00
***Total: 65 - Fringe Benefits**		**17,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,122.00**	**0.00**
710	Travel	950.00	0.00	0.00	0.00	0.00	950.00	0.00
Subtotal: Travel		**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**0.00**
7112	Research Supplies	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00
Subtotal: Non-Travel Support		**3,242.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,242.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,192.00**	**0.00**
721100	Assistantships	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
722200	Participant Support	15,704.00	0.00	0.00	0.00	0.00	15,704.00	0.00
***Total: 72 - Student and/or Participant Support**		**29,704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,704.00**	**0.00**
****Total Direct Cost Expenditures**		**113,311.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,311.00**	**0.00**
760300	F&A Expenditures	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**0.00**
*****Total Expenditures**		**116,674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,674.00**	**0.00**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/18/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,850.21	0.00	(7,850.21)	(7,850.21)
615F10	PAT	0.00	0.00	0.00	6,665.24	0.00	(6,665.24)	(6,665.24)
615NZ0	PAT Unallocated Budget (Bud Only)	38,344.00	21,185.00	0.00	0.00	0.00	38,344.00	21,185.00
617F10	Operating Staff	0.00	0.00	0.00	9,968.74	0.00	(9,968.74)	(9,968.74)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	396.97	0.00	(396.97)	(396.97)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,198.65	0.00	(2,198.65)	(2,198.65)
61SNSH	Student Labor	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNWS	College Work Study	0.00	0.00	0.00	377.15	0.00	(377.15)	(377.15)
61SNZ0	Student Labor Unallocated(Bud Only)	17,450.00	2,000.00	0.00	0.00	0.00	17,450.00	2,000.00
***Total: 61 - Salaries and Wages**		**63,569.00**	**30,960.00**	**0.00**	**32,099.46**	**0.00**	**31,469.54**	**(1,139.46)**
65YF10	Full Fringe Benefit Distr Expe	16,869.00	8,633.00	0.00	6,998.77	0.00	9,870.23	1,634.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,228.01	0.00	(1,228.01)	(1,228.01)
***Total: 65 - Fringe Benefits**		**16,869.00**	**8,633.00**	**0.00**	**8,226.78**	**0.00**	**8,642.22**	**406.22**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000	In-State Travel	0.00	0.00	0.00	163.12	0.00	(163.12)	(163.12)
710100	Out-of-State Travel	0.00	0.00	0.00	513.06	0.00	(513.06)	(513.06)
710300	Conference Registration Fees	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,214.16	0.00	(3,214.16)	(3,214.16)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**4,810.34**	**0.00**	**(4,560.34)**	**(4,560.34)**
711100	Supplies-General	0.00	0.00	0.00	63.94	0.00	(63.94)	(63.94)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	419.22	0.00	(419.22)	(419.22)
7112	Research Supplies	1,731.00	(1,269.00)	0.00	0.00	0.00	1,731.00	(1,269.00)
713000	Printing & Copying-General	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.16	0.00	(11.16)	(11.16)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P217A030090	CFDA #: 84.217
Resp Org:	UAGRAD	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008	

Fund Information

Effective Date:	9/18/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**1,731.00**	**(1,269.00)**	**0.00**	**4,583.90**	**0.00**	**(2,852.90)**	**(5,852.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,981.00**	**(1,019.00)**	**0.00**	**9,394.24**	**0.00**	**(7,413.24)**	**(10,413.24)**
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722200	Participant Support	8,100.00	8,100.00	0.00	318.52	0.00	7,781.48	7,781.48
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,635.00	0.00	(6,635.00)	(6,635.00)
***Total: 72 - Student and/or Participant Support**		**18,100.00**	**18,100.00**	**0.00**	**6,953.52**	**0.00**	**11,146.48**	**11,146.48**
****Total Direct Cost Expenditures**		**100,519.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**43,845.00**	**0.00**
760300	F&A Expenditures	3,508.00	0.00	0.00	3,977.59	0.00	(469.59)	(3,977.59)
***Total: 76 - F&A and Internal Allocations**		**3,508.00**	**0.00**	**0.00**	**3,977.59**	**0.00**	**(469.59)**	**(3,977.59)**
****Total Indirect Cost Expenditures**		**3,508.00**	**0.00**	**0.00**	**3,977.59**	**0.00**	**(469.59)**	**(3,977.59)**
*****Total Expenditures**		**104,027.00**	**56,674.00**	**0.00**	**60,651.59**	**0.00**	**43,375.41**	**(3,977.59)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	61,256.22	0.00	(61,256.22)	(61,256.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61,256.22**	**0.00**	**(61,256.22)**	**(61,256.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,256.22**	**0.00**	**(61,256.22)**	**(61,256.22)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/18/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,275.08	0.00	(4,275.08)	(4,275.08)
615F10	PAT	0.00	0.00	0.00	7,061.09	0.00	(7,061.09)	(7,061.09)
615NZ0	PAT Unallocated Budget (Bud Only)	21,185.00	21,185.00	0.00	0.00	0.00	21,185.00	21,185.00
617F10	Operating Staff	0.00	0.00	0.00	7,587.13	0.00	(7,587.13)	(7,587.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.74	0.00	(7.74)	(7.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,863.87	0.00	(1,863.87)	(1,863.87)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,960.00**	**30,960.00**	**0.00**	**28,824.94**	**0.00**	**2,135.06**	**2,135.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	340.20	0.00	(340.20)	(340.20)
65YF10	Full Fringe Benefit Distr Expe	8,633.00	8,633.00	0.00	5,995.62	0.00	2,637.38	2,637.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	843.02	0.00	(843.02)	(843.02)
***Total: 65 - Fringe Benefits**		**8,633.00**	**8,633.00**	**0.00**	**7,178.84**	**0.00**	**1,454.16**	**1,454.16**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,249.68	0.00	(1,249.68)	(1,249.68)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**4,654.68**	**0.00**	**(4,404.68)**	**(4,404.68)**
711100	Supplies-General	0.00	0.00	0.00	504.50	0.00	(504.50)	(504.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
7112	Research Supplies	1,731.00	1,731.00	0.00	0.00	0.00	1,731.00	1,731.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.78	0.00	(114.78)	(114.78)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	284.16	0.00	(284.16)	(284.16)
Subtotal: Non-Travel Support		**1,731.00**	**1,731.00**	**0.00**	**4,184.44**	**0.00**	**(2,453.44)**	**(2,453.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,981.00**	**1,981.00**	**0.00**	**8,839.12**	**0.00**	**(6,858.12)**	**(6,858.12)**
721100	Assistantships	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P217A030090	CFDA #: 84.217
Resp Org:	UAGRAD	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008	

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	8,100.00	8,100.00	0.00	4,992.00	0.00	3,108.00	3,108.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,839.10	0.00	(6,839.10)	(6,839.10)
***Total: 72 - Student and/or Participant Support**		**15,100.00**	**15,100.00**	**0.00**	**11,831.10**	**0.00**	**3,268.90**	**3,268.90**
****Total Direct Cost Expenditures**		**56,674.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,674.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	415.00	56,674.00	0.00	(56,674.00)	(56,674.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**415.00**	**56,674.00**	**0.00**	**(56,674.00)**	**(56,674.00)**
*****Total Revenue**		**0.00**	**0.00**	**415.00**	**56,674.00**	**0.00**	**(56,674.00)**	**(56,674.00)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	7,646.36	0.00	(7,646.36)	(7,646.36)
615F10	PAT	0.00	0.00	0.00	87,219.90	0.00	(87,219.90)	(87,219.90)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	13,538.15	0.00	(13,538.15)	(13,538.15)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,271.39	0.00	(2,271.39)	(2,271.39)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**0.00**	**119,229.44**	**0.00**	**7,670.56**	**7,670.56**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	40,664.73	0.00	2,303.27	2,303.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,606.81	0.00	(1,606.81)	(1,606.81)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**0.00**	**42,271.54**	**0.00**	**696.46**	**696.46**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	494.23	0.00	(494.23)	(494.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
Subtotal: Travel		**10,398.00**	**10,398.00**	**0.00**	**5,156.11**	**0.00**	**5,241.89**	**5,241.89**
711000	Purchasing Cards	0.00	0.00	0.00	(63.39)	0.00	63.39	63.39
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	2,355.34	0.00	(2,355.34)	(2,355.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	412.68	0.00	(412.68)	(412.68)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies	2,060.84	2,060.84	0.00	0.00	0.00	2,060.84	2,060.84
711200	Research Supplies	0.00	0.00	0.00	66.36	0.00	(66.36)	(66.36)
713000	Printing & Copying-General	0.00	0.00	0.00	947.16	0.00	(947.16)	(947.16)
714000	Postage-General	0.00	0.00	0.00	233.82	0.00	(233.82)	(233.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	112.92	0.00	(112.92)	(112.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	374.74	0.00	(374.74)	(374.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,730.52	0.00	(2,730.52)	(2,730.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.62	0.00	(2,820.62)	(2,820.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support		**14,171.84**	**14,171.84**	**0.00**	**12,035.69**	**0.00**	**2,136.15**	**2,136.15**
***Total: 71 - Support (Travel & Non-Travel)**		**24,569.84**	**24,569.84**	**0.00**	**17,191.80**	**0.00**	**7,378.04**	**7,378.04**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	24,360.00	24,360.00	0.00	36,341.83	0.00	(11,981.83)	(11,981.83)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	31,350.00	0.00	(3,350.00)	(3,350.00)
722210	Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(508.55)	0.00	508.55	508.55
***Total: 72 - Student and/or Participant Support**		**52,360.00**	**52,360.00**	**0.00**	**67,709.78**	**0.00**	**(15,349.78)**	**(15,349.78)**
Total Direct Cost Expenditures		**246,797.84**	**246,797.84**	**0.00**	**246,402.56**	**0.00**	**395.28**	**395.28**
760300	F&A Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**14,315.83**	**14,315.83**	**0.00**	**14,315.83**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**14,315.83**	**14,315.83**	**0.00**	**14,315.83**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**261,113.67**	**261,113.67**	**0.00**	**260,718.39**	**0.00**	**395.28**	**395.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184114 - TRIO: McNair Program

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	11,615.01	0.00	(11,615.01)	(11,615.01)
615F10	PAT	0.00	0.00	0.00	90,792.11	0.00	(90,792.11)	(90,792.11)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	14,223.12	0.00	(14,223.12)	(14,223.12)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**0.00**	**125,302.08**	**0.00**	**1,597.92**	**1,597.92**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	43,051.21	0.00	(83.21)	(83.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,824.51	0.00	(1,824.51)	(1,824.51)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**0.00**	**44,875.72**	**0.00**	**(1,907.72)**	**(1,907.72)**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	229.14	0.00	(229.14)	(229.14)
710100	Out-of-State Travel	0.00	0.00	0.00	3,252.42	0.00	(3,252.42)	(3,252.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Travel		**10,398.00**	**10,398.00**	**0.00**	**5,171.56**	**0.00**	**5,226.44**	**5,226.44**
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	1,995.42	0.00	(1,995.42)	(1,995.42)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	414.95	0.00	(414.95)	(414.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	(16.00)	0.00	16.00	16.00
7112	Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,247.07	0.00	(2,247.07)	(2,247.07)
714000	Postage-General	0.00	0.00	0.00	214.77	0.00	(214.77)	(214.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	394.73	0.00	(394.73)	(394.73)
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.52	0.00	(2,510.52)	(2,510.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	258.58	0.00	(258.58)	(258.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,104.48	0.00	(2,104.48)	(2,104.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184114 - TRIO: McNair Program

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(2,453.66)	0.00	2,453.66	2,453.66
Subtotal: Non-Travel Support		**17,973.00**	**17,973.00**	**0.00**	**8,765.86**	**0.00**	**9,207.14**	**9,207.14**
***Total: 71 - Support (Travel & Non-Travel)**		**28,371.00**	**28,371.00**	**0.00**	**13,937.42**	**0.00**	**14,433.58**	**14,433.58**
721100	Assistantships	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
722200	Participant Support	28,864.33	28,864.33	0.00	32,365.75	0.00	(3,501.42)	(3,501.42)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	38,900.00	0.00	(10,900.00)	(10,900.00)
***Total: 72 - Student and/or Participant Support**		**56,864.33**	**56,864.33**	**0.00**	**71,275.72**	**0.00**	**(14,411.39)**	**(14,411.39)**
****Total Direct Cost Expenditures**		**255,103.33**	**255,103.33**	**0.00**	**255,390.94**	**0.00**	**(287.61)**	**(287.61)**
760300	F&A Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
***Total: 76 - F&A and Internal Allocations**		**15,019.00**	**15,019.00**	**0.00**	**14,729.11**	**0.00**	**289.89**	**289.89**
****Total Indirect Cost Expenditures**		**15,019.00**	**15,019.00**	**0.00**	**14,729.11**	**0.00**	**289.89**	**289.89**
*****Total Expenditures**		**270,122.33**	**270,122.33**	**0.00**	**270,120.05**	**0.00**	**2.28**	**2.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,120.05**	**0.00**	**(270,120.05)**	**(270,120.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,120.05**	**0.00**	**(270,120.05)**	**(270,120.05)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
615F10	PAT	0.00	0.00	0.00	79,065.48	0.00	(79,065.48)	(79,065.48)
615NZ0	PAT Unallocated Budget (Bud Only)	107,284.00	107,284.00	0.00	0.00	0.00	107,284.00	107,284.00
617F10	Operating Staff	0.00	0.00	0.00	6,104.00	0.00	(6,104.00)	(6,104.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	131.73	0.00	(131.73)	(131.73)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,795.80	0.00	(17,795.80)	(17,795.80)
61SNZ0	Student Labor Unallocated(Bud Only)	22,850.00	22,850.00	0.00	0.00	0.00	22,850.00	22,850.00
***Total: 61 - Salaries and Wages**		**130,134.00**	**130,134.00**	**0.00**	**119,597.01**	**0.00**	**10,536.99**	**10,536.99**
65YF10	Full Fringe Benefit Distr Expe	48,641.00	40,356.15	0.00	36,695.99	0.00	11,945.01	3,660.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,987.00	0.00	(2,987.00)	(2,987.00)
***Total: 65 - Fringe Benefits**		**48,641.00**	**40,356.15**	**0.00**	**39,682.99**	**0.00**	**8,958.01**	**673.16**
710	Travel	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
710000	In-State Travel	0.00	0.00	0.00	154.77	0.00	(154.77)	(154.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,636.33	0.00	(2,636.33)	(2,636.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,953.11	0.00	(8,953.11)	(8,953.11)
Subtotal: Travel		**5,758.00**	**5,758.00**	**0.00**	**12,884.21**	**0.00**	**(7,126.21)**	**(7,126.21)**
711100	Supplies-General	0.00	0.00	0.00	2,011.54	0.00	(2,011.54)	(2,011.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	369.58	0.00	(369.58)	(369.58)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	13,287.00	13,287.00	0.00	0.00	0.00	13,287.00	13,287.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	685.32	0.00	(685.32)	(685.32)
714000	Postage-General	0.00	0.00	0.00	403.17	0.00	(403.17)	(403.17)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	57.96	0.00	(57.96)	(57.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.66	0.00	(2,510.66)	(2,510.66)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,815.55	0.00	(1,815.55)	(1,815.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	102.18	0.00	(102.18)	(102.18)
Subtotal: Non-Travel Support		**14,287.00**	**14,287.00**	**0.00**	**9,215.48**	**0.00**	**5,071.52**	**5,071.52**
***Total: 71 - Support (Travel & Non-Travel)**		**20,045.00**	**20,045.00**	**0.00**	**22,099.69**	**0.00**	**(2,054.69)**	**(2,054.69)**
722200	Participant Support	23,028.00	23,028.00	0.00	27,970.65	0.00	(4,942.65)	(4,942.65)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	33,400.00	0.00	(5,400.00)	(5,400.00)
***Total: 72 - Student and/or Participant Support**		**51,028.00**	**51,028.00**	**0.00**	**61,370.65**	**0.00**	**(10,342.65)**	**(10,342.65)**
****Total Direct Cost Expenditures**		**249,848.00**	**241,563.15**	**0.00**	**242,750.34**	**0.00**	**7,097.66**	**(1,187.19)**
760300	F&A Expenditures	15,770.00	15,770.00	0.00	14,510.44	0.00	1,259.56	1,259.56
***Total: 76 - F&A and Internal Allocations**		**15,770.00**	**15,770.00**	**0.00**	**14,510.44**	**0.00**	**1,259.56**	**1,259.56**
****Total Indirect Cost Expenditures**		**15,770.00**	**15,770.00**	**0.00**	**14,510.44**	**0.00**	**1,259.56**	**1,259.56**
*****Total Expenditures**		**265,618.00**	**257,333.15**	**0.00**	**257,260.78**	**0.00**	**8,357.22**	**72.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	257,260.78	0.00	(257,260.78)	(257,260.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**257,260.78**	**0.00**	**(257,260.78)**	**(257,260.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**257,260.78**	**0.00**	**(257,260.78)**	**(257,260.78)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,534.00	0.00	(7,534.00)	(7,534.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
615F10	PAT	0.00	0.00	0.00	78,605.64	0.00	(78,605.64)	(78,605.64)
615NZ0	PAT Unallocated Budget (Bud Only)	107,241.00	85,164.25	0.00	0.00	0.00	107,241.00	85,164.25
617F10	Operating Staff	0.00	0.00	0.00	11,704.35	0.00	(11,704.35)	(11,704.35)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	378.91	0.00	(378.91)	(378.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,332.85	0.00	(6,332.85)	(6,332.85)
61SNSH	Student Labor	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
***Total: 61 - Salaries and Wages**		**129,191.00**	**107,114.25**	**0.00**	**107,067.75**	**0.00**	**22,123.25**	**46.50**
65YF10	Full Fringe Benefit Distr Expe	48,540.00	39,320.15	0.00	37,961.23	0.00	10,578.77	1,358.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.06	0.00	(1,355.06)	(1,355.06)
***Total: 65 - Fringe Benefits**		**48,540.00**	**39,320.15**	**0.00**	**39,316.29**	**0.00**	**9,223.71**	**3.86**
710	Travel	4,218.00	20,454.53	0.00	0.00	0.00	4,218.00	20,454.53
710000	In-State Travel	0.00	0.00	0.00	229.08	0.00	(229.08)	(229.08)
710100	Out-of-State Travel	0.00	0.00	0.00	4,417.77	0.00	(4,417.77)	(4,417.77)
710300	Conference Registration Fees	0.00	0.00	0.00	4,058.00	0.00	(4,058.00)	(4,058.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,749.68	0.00	(11,749.68)	(11,749.68)
Subtotal: Travel		**4,218.00**	**20,454.53**	**0.00**	**20,454.53**	**0.00**	**(16,236.53)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	2,427.66	0.00	(2,427.66)	(2,427.66)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	554.94	0.00	(554.94)	(554.94)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,742.85	0.00	(3,742.85)	(3,742.85)
7112	Research Supplies	11,475.00	13,649.24	0.00	0.00	0.00	11,475.00	13,649.24
713000	Printing & Copying-General	0.00	0.00	0.00	603.58	0.00	(603.58)	(603.58)
714000	Postage-General	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.97	0.00	(23.97)	(23.97)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,513.67	0.00	(2,513.67)	(2,513.67)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,041.52	0.00	(2,041.52)	(2,041.52)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P217A030090	CFDA #: 84.217
Resp Org:	UAGRAD	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008	

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	412.65	0.00	(412.65)	(412.65)
Subtotal: Non-Travel Support		**11,475.00**	**13,649.24**	**0.00**	**13,649.24**	**0.00**	**(2,174.24)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,693.00**	**34,103.77**	**0.00**	**34,103.77**	**0.00**	**(18,410.77)**	**(0.00)**
721100	Assistantships	28,000.00	13,735.32	0.00	0.00	0.00	28,000.00	13,735.32
722200	Participant Support	28,720.00	30,956.00	0.00	26,266.32	0.00	2,453.68	4,689.68
722205	Participant Sup-Stipends	0.00	0.00	0.00	18,425.00	0.00	(18,425.00)	(18,425.00)
***Total: 72 - Student and/or Participant Support**		**56,720.00**	**44,691.32**	**0.00**	**44,691.32**	**0.00**	**12,028.68**	**0.00**
****Total Direct Cost Expenditures**		**250,144.00**	**225,229.49**	**0.00**	**225,179.13**	**0.00**	**24,964.87**	**50.36**
760300	F&A Expenditures	15,474.00	13,366.85	0.00	13,362.83	0.00	2,111.17	4.02
***Total: 76 - F&A and Internal Allocations**		**15,474.00**	**13,366.85**	**0.00**	**13,362.83**	**0.00**	**2,111.17**	**4.02**
****Total Indirect Cost Expenditures**		**15,474.00**	**13,366.85**	**0.00**	**13,362.83**	**0.00**	**2,111.17**	**4.02**
*****Total Expenditures**		**265,618.00**	**238,596.34**	**0.00**	**238,541.96**	**0.00**	**27,076.04**	**54.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	238,541.96	0.00	(238,541.96)	(238,541.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**238,541.96**	**0.00**	**(238,541.96)**	**(238,541.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**238,541.96**	**0.00**	**(238,541.96)**	**(238,541.96)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	71,441.43	0.00	(71,441.43)	(71,441.43)
615NZ0	PAT Unallocated Budget (Bud Only)	90,197.00	109,050.00	0.00	0.00	0.00	90,197.00	109,050.00
617F10	Operating Staff	0.00	0.00	0.00	12,252.67	0.00	(12,252.67)	(12,252.67)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,863.88	0.00	(1,863.88)	(1,863.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	773.79	0.00	(773.79)	(773.79)
61SNSH	Student Labor	0.00	0.00	0.00	26,045.26	0.00	(26,045.26)	(26,045.26)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**116,447.00**	**135,300.00**	**0.00**	**124,914.79**	**0.00**	**(8,467.79)**	**10,385.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	48,250.00	0.00	34,258.66	0.00	4,769.34	13,991.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	618.61	0.00	(618.61)	(618.61)
***Total: 65 - Fringe Benefits**		**39,028.00**	**48,250.00**	**0.00**	**35,381.27**	**0.00**	**3,646.73**	**12,868.73**
710	Travel	25,033.00	21,033.00	0.00	0.00	0.00	25,033.00	21,033.00
710000	In-State Travel	0.00	0.00	0.00	746.14	0.00	(746.14)	(746.14)
710100	Out-of-State Travel	0.00	0.00	0.00	6,991.81	0.00	(6,991.81)	(6,991.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,059.00	0.00	(2,059.00)	(2,059.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35,210.75	0.00	(35,210.75)	(35,210.75)
Subtotal: Travel		**25,033.00**	**21,033.00**	**0.00**	**45,007.70**	**0.00**	**(19,974.70)**	**(23,974.70)**
711100	Supplies-General	0.00	0.00	0.00	883.86	0.00	(883.86)	(883.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	18,293.03	0.00	(18,293.03)	(18,293.03)
7112	Research Supplies	18,056.00	44,450.51	0.00	0.00	0.00	18,056.00	44,450.51
713000	Printing & Copying-General	0.00	0.00	0.00	348.41	0.00	(348.41)	(348.41)
714000	Postage-General	0.00	0.00	0.00	554.02	0.00	(554.02)	(554.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
717200	Other Professional Services-General	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - BSC/Dept Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,653.15	0.00	(2,653.15)	(2,653.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	187.60	0.00	(187.60)	(187.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,802.22	0.00	(3,802.22)	(3,802.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.13	0.00	(128.13)	(128.13)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	237.30	0.00	(237.30)	(237.30)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	378.63	0.00	(378.63)	(378.63)
Subtotal: Non-Travel Support		**18,056.00**	**44,450.51**	**0.00**	**29,360.40**	**0.00**	**(11,304.40)**	**15,090.11**
***Total: 71 - Support (Travel & Non-Travel)**		**43,089.00**	**65,483.51**	**0.00**	**74,368.10**	**0.00**	**(31,279.10)**	**(8,884.59)**
721100	Assistantships	46,000.00	28,000.00	0.00	0.00	0.00	46,000.00	28,000.00
722000	Athletic Financial Aid	0.00	0.00	0.00	123.64	0.00	(123.64)	(123.64)
722200	Participant Support	0.00	0.00	0.00	30,193.50	0.00	(30,193.50)	(30,193.50)
722205	Participant Sup-Stipends	0.00	0.00	0.00	30,155.19	0.00	(30,155.19)	(30,155.19)
722220	Participant Sup-Post Doctoral	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
***Total: 72 - Student and/or Participant Support**		**64,450.00**	**46,450.00**	**0.00**	**60,472.33**	**0.00**	**3,977.67**	**(14,022.33)**
****Total Direct Cost Expenditures**		**263,014.00**	**295,483.51**	**0.00**	**295,136.49**	**0.00**	**(32,122.49)**	**347.02**
760300	F&A Expenditures	15,885.00	18,722.00	0.00	18,773.18	0.00	(2,888.18)	(51.18)
***Total: 76 - F&A and Internal Allocations**		**15,885.00**	**18,722.00**	**0.00**	**18,773.18**	**0.00**	**(2,888.18)**	**(51.18)**
****Total Indirect Cost Expenditures**		**15,885.00**	**18,722.00**	**0.00**	**18,773.18**	**0.00**	**(2,888.18)**	**(51.18)**
*****Total Expenditures**		**278,899.00**	**314,205.51**	**0.00**	**313,909.67**	**0.00**	**(35,010.67)**	**295.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	313,909.67	0.00	(313,909.67)	(313,909.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**313,909.67**	**0.00**	**(313,909.67)**	**(313,909.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**313,909.67**	**0.00**	**(313,909.67)**	**(313,909.67)**

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2009		

Fund Information

Effective Date:	9/26/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,506.26	0.00	(4,506.26)	(4,506.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,574.15	0.00	(28,574.15)	(28,574.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,221.00	31,221.00	0.00	0.00	0.00	31,221.00	31,221.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,248.03	0.00	(16,248.03)	(16,248.03)
613NZ0	Grad Unallocated Budget (Bud Only)	182,780.00	182,780.00	0.00	0.00	0.00	182,780.00	182,780.00
615F10	PAT	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	18,228.00	18,228.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**232,229.00**	**232,229.00**	**0.00**	**52,267.92**	**0.00**	**179,961.08**	**179,961.08**
65YF10	Full Fringe Benefit Distr Expe	21,835.00	21,835.00	0.00	13,639.61	0.00	8,195.39	8,195.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,579.68	0.00	(1,579.68)	(1,579.68)
***Total: 65 - Fringe Benefits**		**21,835.00**	**21,835.00**	**0.00**	**15,219.29**	**0.00**	**6,615.71**	**6,615.71**
710	Travel	9,402.00	9,402.00	0.00	0.00	0.00	9,402.00	9,402.00
710000	In-State Travel	0.00	0.00	0.00	655.03	0.00	(655.03)	(655.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,084.12	0.00	(1,084.12)	(1,084.12)
710300	Conference Registration Fees	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel		**9,402.00**	**9,402.00**	**0.00**	**7,779.15**	**0.00**	**1,622.85**	**1,622.85**
711100	Supplies-General	0.00	0.00	0.00	6,713.40	0.00	(6,713.40)	(6,713.40)
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,410.17	0.00	(5,410.17)	(5,410.17)
714000	Postage-General	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,598.00	0.00	(8,598.00)	(8,598.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
Subtotal: Non-Travel Support		**23,217.00**	**23,217.00**	**0.00**	**22,965.95**	**0.00**	**251.05**	**251.05**
***Total: 71 - Support (Travel & Non-Travel)**		**32,619.00**	**32,619.00**	**0.00**	**30,745.10**	**0.00**	**1,873.90**	**1,873.90**
721100	Assistantships	99,660.00	99,660.00	0.00	0.00	0.00	99,660.00	99,660.00

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H325D030034	CFDA #: 84.325
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2009	

Fund Information

Effective Date:	9/26/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	5,345.00	5,345.00	0.00	2,157.70	0.00	3,187.30	3,187.30
***Total: 72 - Student and/or Participant Support**		**105,005.00**	**105,005.00**	**0.00**	**2,157.70**	**0.00**	**102,847.30**	**102,847.30**
****Total Direct Cost Expenditures**		**391,688.00**	**391,688.00**	**0.00**	**100,390.01**	**0.00**	**291,297.99**	**291,297.99**
760300	F&A Expenditures	8,312.00	8,312.00	0.00	8,031.19	0.00	280.81	280.81
***Total: 76 - F&A and Internal Allocations**		**8,312.00**	**8,312.00**	**0.00**	**8,031.19**	**0.00**	**280.81**	**280.81**
****Total Indirect Cost Expenditures**		**8,312.00**	**8,312.00**	**0.00**	**8,031.19**	**0.00**	**280.81**	**280.81**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**108,421.20**	**0.00**	**291,578.80**	**291,578.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	108,421.20	0.00	(108,421.20)	(108,421.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,421.20**	**0.00**	**(108,421.20)**	**(108,421.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108,421.20**	**0.00**	**(108,421.20)**	**(108,421.20)**

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2009		

Fund Information

Effective Date:	9/26/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	75,182.49	0.00	(75,182.49)	(75,182.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,535.00	11,535.00	0.00	0.00	0.00	11,535.00	11,535.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,379.39	0.00	(38,379.39)	(38,379.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	110,986.93	0.00	(110,986.93)	(110,986.93)
613NZ0	Grad Unallocated Budget (Bud Only)	192,820.00	192,820.00	0.00	0.00	0.00	192,820.00	192,820.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,650.04	0.00	(13,650.04)	(13,650.04)
615NZ0	PAT Unallocated Budget (Bud Only)	37,050.00	37,050.00	0.00	0.00	0.00	37,050.00	37,050.00
***Total: 61 - Salaries and Wages**		**241,405.00**	**241,405.00**	**0.00**	**238,198.85**	**0.00**	**3,206.15**	**3,206.15**
65YF10	Full Fringe Benefit Distr Expe	21,646.00	21,646.00	0.00	31,247.66	0.00	(9,601.66)	(9,601.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,390.56	0.00	(4,390.56)	(4,390.56)
***Total: 65 - Fringe Benefits**		**21,646.00**	**21,646.00**	**0.00**	**35,638.22**	**0.00**	**(13,992.22)**	**(13,992.22)**
710	Travel	7,808.00	7,808.00	0.00	0.00	0.00	7,808.00	7,808.00
710000	In-State Travel	0.00	0.00	0.00	159.93	0.00	(159.93)	(159.93)
710100	Out-of-State Travel	0.00	0.00	0.00	9,078.12	0.00	(9,078.12)	(9,078.12)
710300	Conference Registration Fees	0.00	0.00	0.00	5,315.00	0.00	(5,315.00)	(5,315.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,156.69	0.00	(1,156.69)	(1,156.69)
Subtotal: Travel		**7,808.00**	**7,808.00**	**0.00**	**16,489.74**	**0.00**	**(8,681.74)**	**(8,681.74)**
711100	Supplies-General	0.00	0.00	0.00	7,530.72	0.00	(7,530.72)	(7,530.72)
7112	Research Supplies	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,643.46	0.00	(4,643.46)	(4,643.46)
714000	Postage-General	0.00	0.00	0.00	218.23	0.00	(218.23)	(218.23)
717200	Other Professional Services-General	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	2,158.71	0.00	(2,158.71)	(2,158.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.41	172.08	0.00	(172.08)	(172.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.16	0.00	(41.16)	(41.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		**13,070.00**	**13,070.00**	**20.06**	**15,796.36**	**0.00**	**(2,726.36)**	**(2,726.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,878.00**	**20,878.00**	**20.06**	**32,286.10**	**0.00**	**(11,408.10)**	**(11,408.10)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	107,760.00	107,760.00	0.00	0.00	0.00	107,760.00	107,760.00

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2009		

Fund Information

Effective Date:	9/26/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	52,290.90	0.00	(52,290.90)	(52,290.90)
722200	Participant Support	1,024.00	1,024.00	0.00	2,383.00	0.00	(1,359.00)	(1,359.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	20,844.75	0.00	(20,844.75)	(20,844.75)
***Total: 72 - Student and/or Participant Support**		**108,784.00**	**108,784.00**	**0.00**	**78,388.65**	**0.00**	**30,395.35**	**30,395.35**
****Total Direct Cost Expenditures**		**392,713.00**	**392,713.00**	**20.06**	**384,511.82**	**0.00**	**8,201.18**	**8,201.18**
760300	F&A Expenditures	7,287.00	7,287.00	1.60	14,709.14	0.00	(7,422.14)	(7,422.14)
***Total: 76 - F&A and Internal Allocations**		**7,287.00**	**7,287.00**	**1.60**	**14,709.14**	**0.00**	**(7,422.14)**	**(7,422.14)**
****Total Indirect Cost Expenditures**		**7,287.00**	**7,287.00**	**1.60**	**14,709.14**	**0.00**	**(7,422.14)**	**(7,422.14)**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**21.66**	**399,220.96**	**0.00**	**779.04**	**779.04**
Revenue								
530000	Federal Programs	0.00	0.00	21.66	399,220.96	0.00	(399,220.96)	(399,220.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21.66**	**399,220.96**	**0.00**	**(399,220.96)**	**(399,220.96)**
*****Total Revenue**		**0.00**	**0.00**	**21.66**	**399,220.96**	**0.00**	**(399,220.96)**	**(399,220.96)**

Grant 184106 - Microboards
Fund 15C384 - Microboards

Status: Closing - BSC/Dept Review
FMGR: Hagner, David C

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	5/11/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	0.00	0.00	0.00	2,090.62	0.00	(2,090.62)	(2,090.62)
710100	Out-of-State Travel	0.00	0.00	0.00	1,698.24	0.00	(1,698.24)	(1,698.24)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**3,788.86**	**0.00**	**11.14**	**11.14**
711100	Supplies-General	0.00	0.00	0.00	3,003.87	0.00	(3,003.87)	(3,003.87)
7112	Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	7,742.00	7,742.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,590.41	0.00	(2,590.41)	(2,590.41)
714000	Postage-General	0.00	0.00	0.00	2,718.31	0.00	(2,718.31)	(2,718.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,740.55	0.00	(2,740.55)	(2,740.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Non-Travel Support		**11,042.00**	**11,042.00**	**0.00**	**11,053.14**	**0.00**	**(11.14)**	**(11.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,842.00**	**14,842.00**	**0.00**	**14,842.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,842.00**	**14,842.00**	**0.00**	**14,842.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,601.00	4,601.00	0.00	4,601.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**4,601.00**	**4,601.00**	**0.00**	**4,601.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**4,601.00**	**4,601.00**	**0.00**	**4,601.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**19,443.00**	**19,443.00**	**0.00**	**19,443.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,106.12	0.00	(13,106.12)	(13,106.12)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	6,336.91	0.00	(6,336.91)	(6,336.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,443.03**	**0.00**	**(19,443.03)**	**(19,443.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,443.03**	**0.00**	**(19,443.03)**	**(19,443.03)**

Grant 184106 - Microboards
Fund 15C395 - Children Disabilities Demonstration

Status: Closing - BSC/Dept Review
FMGR: Hagner, David C

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	1/2/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,868.36	0.00	(2,868.36)	(2,868.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,868.36**	**0.00**	**(2,868.36)**	**(2,868.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,244.87	0.00	(1,244.87)	(1,244.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,244.87**	**0.00**	**(1,244.87)**	**(1,244.87)**
710	Travel	7,600.00	5,447.00	0.00	0.00	0.00	7,600.00	5,447.00
710000	In-State Travel	0.00	0.00	0.00	301.34	0.00	(301.34)	(301.34)
710100	Out-of-State Travel	0.00	0.00	0.00	98.12	0.00	(98.12)	(98.12)
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel		**7,600.00**	**5,447.00**	**0.00**	**1,334.46**	**0.00**	**6,265.54**	**4,112.54**
711100	Supplies-General	0.00	0.00	0.00	1,439.60	0.00	(1,439.60)	(1,439.60)
7112	Research Supplies	15,484.00	6,590.00	0.00	0.00	0.00	15,484.00	6,590.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,016.83	0.00	(8,016.83)	(8,016.83)
714000	Postage-General	0.00	0.00	0.00	1,494.60	0.00	(1,494.60)	(1,494.60)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,878.39	0.00	(1,878.39)	(1,878.39)
Subtotal: Non-Travel Support		**22,084.00**	**13,190.00**	**0.00**	**13,189.42**	**0.00**	**8,894.58**	**0.58**
***Total: 71 - Support (Travel & Non-Travel)**		**29,684.00**	**18,637.00**	**0.00**	**14,523.88**	**0.00**	**15,160.12**	**4,113.12**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,684.00**	**18,637.00**	**0.00**	**18,637.11**	**0.00**	**11,046.89**	**(0.11)**
760300	F&A Expenditures	9,202.00	5,777.59	0.00	5,777.48	0.00	3,424.52	0.11
***Total: 76 - F&A and Internal Allocations**		**9,202.00**	**5,777.59**	**0.00**	**5,777.48**	**0.00**	**3,424.52**	**0.11**
****Total Indirect Cost Expenditures**		**9,202.00**	**5,777.59**	**0.00**	**5,777.48**	**0.00**	**3,424.52**	**0.11**
*****Total Expenditures**		**38,886.00**	**24,414.59**	**0.00**	**24,414.59**	**0.00**	**14,471.41**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,414.59	0.00	(24,414.59)	(24,414.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,414.59**	**0.00**	**(24,414.59)**	**(24,414.59)**

Grant 184106 - Microboards
Fund 15C395 - Children Disabilities Demonstration

Status: Closing - BSC/Dept Review
FMGR: Hagner, David C

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	1/2/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**24,414.59**	**0.00**	**(24,414.59)**	**(24,414.59)**

Grant 184106 - Microboards
Fund 15C395 - Children Disabilities Demonstration

Status: Closing - BSC/Dept Review
FMGR: Hagner, David C

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	1/2/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	2,153.00	0.00	0.00	0.00	0.00	2,153.00
710000	In-State Travel	0.00	0.00	0.00	1,525.29	0.00	(1,525.29)	(1,525.29)
710100	Out-of-State Travel	0.00	0.00	0.00	623.75	0.00	(623.75)	(623.75)
Subtotal: Travel		**0.00**	**2,153.00**	**0.00**	**2,149.04**	**0.00**	**(2,149.04)**	**3.96**
711100	Supplies-General	0.00	0.00	0.00	8,897.78	0.00	(8,897.78)	(8,897.78)
7112	Research Supplies	0.00	8,894.00	0.00	0.00	0.00	0.00	8,894.00
Subtotal: Non-Travel Support		**0.00**	**8,894.00**	**0.00**	**8,897.78**	**0.00**	**(8,897.78)**	**(3.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,047.00**	**0.00**	**11,046.82**	**0.00**	**(11,046.82)**	**0.18**
****Total Direct Cost Expenditures**		**0.00**	**11,047.00**	**0.00**	**11,046.82**	**0.00**	**(11,046.82)**	**0.18**
760300	F&A Expenditures	0.00	3,424.41	0.00	3,424.52	0.00	(3,424.52)	(0.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,424.41**	**0.00**	**3,424.52**	**0.00**	**(3,424.52)**	**(0.11)**
****Total Indirect Cost Expenditures**		**0.00**	**3,424.41**	**0.00**	**3,424.52**	**0.00**	**(3,424.52)**	**(0.11)**
*****Total Expenditures**		**0.00**	**14,471.41**	**0.00**	**14,471.34**	**0.00**	**(14,471.34)**	**0.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,025.92	0.00	(5,025.92)	(5,025.92)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,445.42	0.00	(9,445.42)	(9,445.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,471.34**	**0.00**	**(14,471.34)**	**(14,471.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,471.34**	**0.00**	**(14,471.34)**	**(14,471.34)**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	10/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,524.38	0.00	(10,524.38)	(10,524.38)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,610.62	0.00	(5,610.62)	(5,610.62)
615F10	PAT	0.00	0.00	0.00	38,547.19	0.00	(38,547.19)	(38,547.19)
615NZ0	PAT Unallocated Budget (Bud Only)	55,345.26	55,345.26	0.00	0.00	0.00	55,345.26	55,345.26
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,887.50	0.00	(6,887.50)	(6,887.50)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**61,743.26**	**61,743.26**	**0.00**	**61,743.26**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	22,594.03	22,594.03	0.00	22,006.19	0.00	587.84	587.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.84	0.00	(587.84)	(587.84)
***Total: 65 - Fringe Benefits**		**22,594.03**	**22,594.03**	**0.00**	**22,594.03**	**0.00**	**0.00**	**0.00**
710	Travel	3,173.00	3,173.00	0.00	0.00	0.00	3,173.00	3,173.00
710000	In-State Travel	0.00	0.00	0.00	4,654.77	0.00	(4,654.77)	(4,654.77)
710100	Out-of-State Travel	0.00	0.00	0.00	326.94	0.00	(326.94)	(326.94)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**3,173.00**	**3,173.00**	**0.00**	**5,031.71**	**0.00**	**(1,858.71)**	**(1,858.71)**
711100	Supplies-General	0.00	0.00	0.00	2,602.27	0.00	(2,602.27)	(2,602.27)
7112	Research Supplies	3,730.04	3,025.00	0.00	0.00	0.00	3,730.04	3,025.00
713000	Printing & Copying-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
714000	Postage-General	0.00	0.00	0.00	463.84	0.00	(463.84)	(463.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	(210.00)	0.00	210.00	210.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,375.63	0.00	(8,375.63)	(8,375.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,329.91	13,329.91	0.00	0.00	0.00	13,329.91	13,329.91
718000	Telecom-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	50.93	0.00	(50.93)	(50.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,597.73	0.00	(2,597.73)	(2,597.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support		**17,059.95**	**16,354.91**	**0.00**	**14,496.20**	**0.00**	**2,563.75**	**1,858.71**
***Total: 71 - Support (Travel & Non-Travel)**		**20,232.95**	**19,527.91**	**0.00**	**19,527.91**	**0.00**	**705.04**	**(0.00)**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	10/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**104,570.24**	**103,865.20**	**0.00**	**103,865.20**	**0.00**	**705.04**	**(0.00)**
760300 F&A Expenditures	32,416.72	32,198.16	0.00	32,198.16	0.00	218.56	0.00
***Total: 76 - F&A and Internal Allocations**	**32,416.72**	**32,198.16**	**0.00**	**32,198.16**	**0.00**	**218.56**	**0.00**
****Total Indirect Cost Expenditures**	**32,416.72**	**32,198.16**	**0.00**	**32,198.16**	**0.00**	**218.56**	**0.00**
*****Total Expenditures**	**136,986.96**	**136,063.36**	**0.00**	**136,063.36**	**0.00**	**923.60**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,063.36	0.00	(136,063.36)	(136,063.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**136,063.36**	**0.00**	**(136,063.36)**	**(136,063.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**136,063.36**	**0.00**	**(136,063.36)**	**(136,063.36)**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	10/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	10/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	(32.04)	0.00	0.00	0.00	0.00	(32.04)
714000	Postage-General	0.00	32.04	0.00	0.00	0.00	0.00	32.04
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	10/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,074.74	0.00	0.00	0.00	0.00	9,074.74	0.00
***Total: 61 - Salaries and Wages**		**9,074.74**	**0.00**	**0.00**	**0.00**	**0.00**	**9,074.74**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,576.97	0.00	0.00	0.00	0.00	4,576.97	0.00
***Total: 65 - Fringe Benefits**		**4,576.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,576.97**	**0.00**
7112	Research Supplies	15,265.05	242.04	0.00	0.00	0.00	15,265.05	242.04
714000	Postage-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(4.96)	0.00	4.96	4.96
Subtotal: Non-Travel Support		**15,265.05**	**242.04**	**0.00**	**242.04**	**0.00**	**15,023.01**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,265.05**	**242.04**	**0.00**	**242.04**	**0.00**	**15,023.01**	**(0.00)**
****Total Direct Cost Expenditures**		**28,916.76**	**242.04**	**0.00**	**242.04**	**0.00**	**28,674.72**	**(0.00)**
760300	F&A Expenditures	8,964.28	75.03	0.00	75.03	0.00	8,889.25	0.00
***Total: 76 - F&A and Internal Allocations**		**8,964.28**	**75.03**	**0.00**	**75.03**	**0.00**	**8,889.25**	**0.00**
****Total Indirect Cost Expenditures**		**8,964.28**	**75.03**	**0.00**	**75.03**	**0.00**	**8,889.25**	**0.00**
*****Total Expenditures**		**37,881.04**	**317.07**	**0.00**	**317.07**	**0.00**	**37,563.97**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	317.07	0.00	(317.07)	(317.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**317.07**	**0.00**	**(317.07)**	**(317.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**317.07**	**0.00**	**(317.07)**	**(317.07)**

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	8/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,222.35	0.00	(8,222.35)	(8,222.35)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	23,893.88	0.00	(23,893.88)	(23,893.88)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,697.01	0.00	(5,697.01)	(5,697.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,880.27	0.00	(3,880.27)	(3,880.27)
615F10	PAT	0.00	0.00	0.00	64,332.97	0.00	(64,332.97)	(64,332.97)
615NZ0	PAT Unallocated Budget (Bud Only)	106,026.47	106,026.47	0.00	0.00	0.00	106,026.47	106,026.47
617F10	Operating Staff	0.00	0.00	0.00	10,749.97	0.00	(10,749.97)	(10,749.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,521.84	16,521.84	0.00	0.00	0.00	16,521.84	16,521.84
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	115.87	0.00	(115.87)	(115.87)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,609.50	0.00	(5,609.50)	(5,609.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**122,548.31**	**122,548.31**	**0.00**	**122,548.32**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	46,676.66	46,676.66	0.00	45,347.57	0.00	1,329.09	1,329.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,329.23	0.00	(1,329.23)	(1,329.23)
***Total: 65 - Fringe Benefits**		**46,676.66**	**46,676.66**	**0.00**	**46,676.80**	**0.00**	**(0.14)**	**(0.14)**
710	Travel	6,116.14	6,116.14	0.00	0.00	0.00	6,116.14	6,116.14
710000	In-State Travel	0.00	0.00	0.00	5,461.53	0.00	(5,461.53)	(5,461.53)
710100	Out-of-State Travel	0.00	0.00	0.00	415.27	0.00	(415.27)	(415.27)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	(25.00)	0.00	25.00	25.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	94.34	0.00	(94.34)	(94.34)
Subtotal: Travel		**6,116.14**	**6,116.14**	**0.00**	**6,116.14**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711100	Supplies-General	0.00	0.00	0.00	1,628.79	0.00	(1,628.79)	(1,628.79)
7112	Research Supplies	6,292.91	6,292.91	0.00	0.00	0.00	6,292.91	6,292.91
713000	Printing & Copying-General	0.00	0.00	0.00	979.26	0.00	(979.26)	(979.26)
714000	Postage-General	0.00	0.00	0.00	2,029.97	0.00	(2,029.97)	(2,029.97)
716100	Rentals & Leases-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.92	0.00	(0.92)	(0.92)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	7,465.22	0.00	(7,465.22)	(7,465.22)

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H324M030053	CFDA #: 84.324
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007	

Fund Information

Effective Date:	8/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,301.50	7,301.50	0.00	0.00	0.00	7,301.50	7,301.50
718000	Telecom-General	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.19	0.00	(378.19)	(378.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	119.34	0.00	(119.34)	(119.34)
Subtotal: Non-Travel Support		**13,594.41**	**13,594.41**	**0.00**	**13,758.13**	**0.00**	**(163.72)**	**(163.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,710.55**	**19,710.55**	**0.00**	**19,874.27**	**0.00**	**(163.72)**	**(163.72)**
****Total Direct Cost Expenditures**		**188,935.52**	**188,935.52**	**0.00**	**189,099.39**	**0.00**	**(163.87)**	**(163.87)**
760300	F&A Expenditures	58,784.49	58,784.49	0.00	58,620.61	0.00	163.88	163.88
***Total: 76 - F&A and Internal Allocations**		**58,784.49**	**58,784.49**	**0.00**	**58,620.61**	**0.00**	**163.88**	**163.88**
****Total Indirect Cost Expenditures**		**58,784.49**	**58,784.49**	**0.00**	**58,620.61**	**0.00**	**163.88**	**163.88**
*****Total Expenditures**		**247,720.01**	**247,720.01**	**0.00**	**247,720.00**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247,720.00	0.00	(247,720.00)	(247,720.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,720.00**	**0.00**	**(247,720.00)**	**(247,720.00)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,720.00**	**0.00**	**(247,720.00)**	**(247,720.00)**

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H324M030053	CFDA #: 84.324
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007	

Fund Information

Effective Date:	8/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,867.34	0.00	(17,867.34)	(17,867.34)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	12,214.20	0.00	(12,214.20)	(12,214.20)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,752.92	0.00	(1,752.92)	(1,752.92)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,709.42	0.00	(5,709.42)	(5,709.42)
615F10	PAT	0.00	0.00	0.00	71,320.86	0.00	(71,320.86)	(71,320.86)
615NZ0	PAT Unallocated Budget (Bud Only)	109,283.53	118,358.27	0.00	0.00	0.00	109,283.53	118,358.27
617F10	Operating Staff	0.00	0.00	0.00	28,075.33	0.00	(28,075.33)	(28,075.33)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,520.16	3,520.16	0.00	0.00	0.00	3,520.16	3,520.16
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	68.72	0.00	(68.72)	(68.72)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,564.25	0.00	(6,564.25)	(6,564.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**113,803.69**	**122,878.43**	**0.00**	**143,855.04**	**0.00**	**(30,051.35)**	**(20,976.61)**
65YF10	Full Fringe Benefit Distr Expe	44,108.34	48,685.31	0.00	53,781.48	0.00	(9,673.14)	(5,096.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,193.30	0.00	(1,193.30)	(1,193.30)
***Total: 65 - Fringe Benefits**		**44,108.34**	**48,685.31**	**0.00**	**54,974.78**	**0.00**	**(10,866.44)**	**(6,289.47)**
710	Travel	1,383.86	1,383.86	0.00	0.00	0.00	1,383.86	1,383.86
710000	In-State Travel	0.00	0.00	0.00	4,454.08	0.00	(4,454.08)	(4,454.08)
710100	Out-of-State Travel	0.00	0.00	0.00	157.48	0.00	(157.48)	(157.48)
710300	Conference Registration Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	886.54	0.00	(886.54)	(886.54)
Subtotal: Travel		**1,383.86**	**1,383.86**	**0.00**	**6,794.10**	**0.00**	**(5,410.24)**	**(5,410.24)**
711100	Supplies-General	0.00	0.00	0.00	1,498.10	0.00	(1,498.10)	(1,498.10)
7112	Research Supplies	3,507.09	19,203.10	0.00	0.00	0.00	3,507.09	19,203.10
713000	Printing & Copying-General	0.00	0.00	0.00	236.82	0.00	(236.82)	(236.82)
714000	Postage-General	0.00	0.00	0.00	662.42	0.00	(662.42)	(662.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
716122	Rental off site research facilities	0.00	0.00	0.00	2,644.00	0.00	(2,644.00)	(2,644.00)
717200	Other Professional Services-General	0.00	0.00	0.00	27,614.22	0.00	(27,614.22)	(27,614.22)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,198.50	48,198.50	0.00	0.00	0.00	48,198.50	48,198.50
718000	Telecom-General	0.00	0.00	0.00	75.24	0.00	(75.24)	(75.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	418.51	0.00	(418.51)	(418.51)

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	8/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,425.15	0.00	(1,425.15)	(1,425.15)
Subtotal: Non-Travel Support		**51,705.59**	**67,401.60**	**0.00**	**34,746.54**	**0.00**	**16,959.05**	**32,655.06**
***Total: 71 - Support (Travel & Non-Travel)**		**53,089.45**	**68,785.46**	**0.00**	**41,540.64**	**0.00**	**11,548.81**	**27,244.82**
****Total Direct Cost Expenditures**		**211,001.48**	**240,349.20**	**0.00**	**240,370.46**	**0.00**	**(29,368.98)**	**(21.26)**
760300	F&A Expenditures	65,195.51	74,293.39	0.00	73,695.07	0.00	(8,499.56)	598.32
***Total: 76 - F&A and Internal Allocations**		**65,195.51**	**74,293.39**	**0.00**	**73,695.07**	**0.00**	**(8,499.56)**	**598.32**
****Total Indirect Cost Expenditures**		**65,195.51**	**74,293.39**	**0.00**	**73,695.07**	**0.00**	**(8,499.56)**	**598.32**
*****Total Expenditures**		**276,196.99**	**314,642.59**	**0.00**	**314,065.53**	**0.00**	**(37,868.54)**	**577.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	314,065.53	0.00	(314,065.53)	(314,065.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**314,065.53**	**0.00**	**(314,065.53)**	**(314,065.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**314,065.53**	**0.00**	**(314,065.53)**	**(314,065.53)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	340.89	0.00	(340.89)	(340.89)
61SNWS	College Work Study	12,818,055.00	(11,698,272.00)	0.00	1,330,987.10	0.00	11,487,067.90	(13,029,259.10)
***Total: 61 - Salaries and Wages**		**12,818,055.00**	**(11,698,272.00)**	**0.00**	**1,331,327.99**	**0.00**	**11,486,727.01**	**(13,029,599.99)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	281,342.00	0.00	(281,342.00)	(281,342.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**281,342.00**	**0.00**	**(281,342.00)**	**(281,342.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**281,342.00**	**0.00**	**(281,342.00)**	**(281,342.00)**
722320	Other Financial Aid-Tuition Waivers	2,380,391.46	2,380,391.46	0.00	0.00	0.00	2,380,391.46	2,380,391.46
***Total: 72 - Student and/or Participant Support**		**2,380,391.46**	**2,380,391.46**	**0.00**	**0.00**	**0.00**	**2,380,391.46**	**2,380,391.46**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**15,198,446.46**	**(9,317,880.54)**	**0.00**	**2,378,816.99**	**0.00**	**12,819,629.47**	**(11,696,697.53)**
*****Total Expenditures**		**15,198,446.46**	**(9,317,880.54)**	**0.00**	**2,378,816.99**	**0.00**	**12,819,629.47**	**(11,696,697.53)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,161,492.25	0.00	(2,161,492.25)	(2,161,492.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,161,492.25**	**0.00**	**(2,161,492.25)**	**(2,161,492.25)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,380,391.25**	**0.00**	**(2,380,391.25)**	**(2,380,391.25)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UQHGAB - Gables

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,699.87	0.00	(1,699.87)	(1,699.87)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	11,916,327.00	0.00	0.00	0.00	0.00	11,916,327.00
***Total: 61 - Salaries and Wages**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**
****Total Direct Cost Expenditures**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**
*****Total Expenditures**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**

Grant 184108 - 2004-2005 College Workstudy
Fund 184109 - 2004-2005 Community Service JLD

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,857.35	0.00	(7,857.35)	(7,857.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,857.35**	**0.00**	**(7,857.35)**	**(7,857.35)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,142.93	0.00	(3,142.93)	(3,142.93)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,142.93**	**0.00**	**(3,142.93)**	**(3,142.93)**
722320	Other Financial Aid-Tuition Waivers	11,000.28	11,000.28	0.00	0.00	0.00	11,000.28	11,000.28
***Total: 72 - Student and/or Participant Support**		**11,000.28**	**11,000.28**	**0.00**	**0.00**	**0.00**	**11,000.28**	**11,000.28**
****Total Direct Cost Expenditures**		**11,000.28**	**11,000.28**	**0.00**	**11,000.28**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,000.28**	**11,000.28**	**0.00**	**11,000.28**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,000.28	0.00	(11,000.28)	(11,000.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**(11,000.28)**	**(11,000.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**(11,000.28)**	**(11,000.28)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184110 - 2004-2005 Job Location Development

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P003A042524	CFDA #: 84.033
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,786.05	0.00	(11,786.05)	(11,786.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,786.05**	**0.00**	**(11,786.05)**	**(11,786.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,714.42	0.00	(4,714.42)	(4,714.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,714.42**	**0.00**	**(4,714.42)**	**(4,714.42)**
722320	Other Financial Aid-Tuition Waivers	16,500.47	16,500.47	0.00	0.00	0.00	16,500.47	16,500.47
***Total: 72 - Student and/or Participant Support**		**16,500.47**	**16,500.47**	**0.00**	**0.00**	**0.00**	**16,500.47**	**16,500.47**
****Total Direct Cost Expenditures**		**16,500.47**	**16,500.47**	**0.00**	**16,500.47**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,500.47**	**16,500.47**	**0.00**	**16,500.47**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,500.47	0.00	(16,500.47)	(16,500.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**(16,500.47)**	**(16,500.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**(16,500.47)**	**(16,500.47)**

Grant 184111 - 2004-2005 Pell Grant
Fund 184111 - 2004-2005 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063041055	CFDA #: 84.063	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,750,158.16	4,750,158.16	0.00	4,750,158.16	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,750,158.16	0.00	(4,750,158.16)	(4,750,158.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,750,158.16**	**0.00**	**(4,750,158.16)**	**(4,750,158.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,750,158.16**	**0.00**	**(4,750,158.16)**	**(4,750,158.16)**

Grant 184112 - 2004-2005 SEOG Grant
Fund 184112 - 2004-2005 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A042524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,650,651.00)
722320	Other Financial Aid-Tuition Waivers	1,987,988.00	1,987,988.00	0.00	0.00	0.00	1,987,988.00	1,987,988.00
***Total: 72 - Student and/or Participant Support**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,987,988.00**	**0.00**	**(1,987,988.00)**	**(1,987,988.00)**

Grant 184112 - 2004-2005 SEOG Grant
Fund 184112 - 2004-2005 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A042524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program
Status: Closing - Manual Process
FMGR: Willkomm, Therese
Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A050029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	62,438.70	0.00	(62,438.70)	(62,438.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,785.00	21,565.00	0.00	0.00	0.00	50,785.00	21,565.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,978.81	0.00	(9,978.81)	(9,978.81)
615F10	PAT	0.00	0.00	0.00	6,314.90	0.00	(6,314.90)	(6,314.90)
615NZ0	PAT Unallocated Budget (Bud Only)	54,351.00	37,206.00	0.00	0.00	0.00	54,351.00	37,206.00
617F10	Operating Staff	0.00	0.00	0.00	10,425.59	0.00	(10,425.59)	(10,425.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,739.00	6,220.00	0.00	0.00	0.00	8,739.00	6,220.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**113,875.00**	**64,991.00**	**0.00**	**89,233.00**	**0.00**	**24,642.00**	**(24,242.00)**
65YF10	Full Fringe Benefit Distr Expe	42,011.00	26,685.00	0.00	34,159.37	0.00	7,851.63	(7,474.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	870.16	0.00	(870.16)	(870.16)
***Total: 65 - Fringe Benefits**		**42,011.00**	**26,685.00**	**0.00**	**35,029.53**	**0.00**	**6,981.47**	**(8,344.53)**
710	Travel	4,128.00	10,128.00	0.00	0.00	0.00	4,128.00	10,128.00
710000	In-State Travel	0.00	0.00	0.00	1,714.74	0.00	(1,714.74)	(1,714.74)
710100	Out-of-State Travel	0.00	0.00	0.00	3,496.89	0.00	(3,496.89)	(3,496.89)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**4,128.00**	**10,128.00**	**0.00**	**5,761.63**	**0.00**	**(1,633.63)**	**4,366.37**
711100	Supplies-General	0.00	0.00	0.00	42,951.18	0.00	(42,951.18)	(42,951.18)
7112	Research Supplies	20,050.00	53,260.00	0.00	0.00	0.00	20,050.00	53,260.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,552.80	0.00	(5,552.80)	(5,552.80)
714000	Postage-General	0.00	0.00	0.00	453.54	0.00	(453.54)	(453.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
7161	Rentals-Leases	6,038.00	6,038.00	0.00	0.00	0.00	6,038.00	6,038.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6,844.35	0.00	(6,844.35)	(6,844.35)
717200	Other Professional Services-General	0.00	0.00	0.00	13,117.77	0.00	(13,117.77)	(13,117.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,178.00	45,178.00	0.00	0.00	0.00	20,178.00	45,178.00
718000	Telecom-General	0.00	0.00	0.00	1,151.08	0.00	(1,151.08)	(1,151.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.86	0.00	(460.86)	(460.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	87.44	0.00	(87.44)	(87.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.90	0.00	(281.90)	(281.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,589.08	0.00	(3,589.08)	(3,589.08)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
Subtotal: Non-Travel Support		**46,266.00**	**104,476.00**	**0.00**	**75,736.00**	**0.00**	**(29,470.00)**	**28,740.00**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Closing - Manual Process
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A050029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**50,394.00**	**114,604.00**	**0.00**	**81,497.63**	**0.00**	**(31,103.63)**	**33,106.37**
730001	Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730002	Subcontracts 02	0.00	0.00	0.00	120,000.00	0.00	(120,000.00)	(120,000.00)
***Total: 73 - Subcontracts**		**120,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	106.97	0.00	(106.97)	(106.97)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**106.97**	**0.00**	**(106.97)**	**(106.97)**
****Total Direct Cost Expenditures**		**326,280.00**	**326,280.00**	**0.00**	**325,867.13**	**0.00**	**412.87**	**412.87**
760300	F&A Expenditures	32,628.00	32,628.00	0.00	32,586.59	0.00	41.41	41.41
***Total: 76 - F&A and Internal Allocations**		**32,628.00**	**32,628.00**	**0.00**	**32,586.59**	**0.00**	**41.41**	**41.41**
****Total Indirect Cost Expenditures**		**32,628.00**	**32,628.00**	**0.00**	**32,586.59**	**0.00**	**41.41**	**41.41**
*****Total Expenditures**		**358,908.00**	**358,908.00**	**0.00**	**358,453.72**	**0.00**	**454.28**	**454.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	358,453.72	0.00	(358,453.72)	(358,453.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**358,453.72**	**0.00**	**(358,453.72)**	**(358,453.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**358,453.72**	**0.00**	**(358,453.72)**	**(358,453.72)**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Closing - Manual Process
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A050029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFOTTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Closing - Manual Process
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A050029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFOTTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184127 - Assistive Technology in NH
Fund 184127 - Assistive Technology in NH

Status: Closing - BSC/Dept Review
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A060029A	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/10/2005 - 09/30/2007		

Fund Information

Effective Date:	7/10/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,513.79	0.00	(3,513.79)	(3,513.79)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	51,416.12	0.00	(51,416.12)	(51,416.12)
615F10	PAT	0.00	0.00	0.00	2,688.42	0.00	(2,688.42)	(2,688.42)
615NZ0	PAT Unallocated Budget (Bud Only)	53,173.00	53,173.00	0.00	0.00	0.00	53,173.00	53,173.00
617F10	Operating Staff	0.00	0.00	0.00	2,221.04	0.00	(2,221.04)	(2,221.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	761.25	0.00	(761.25)	(761.25)
***Total: 61 - Salaries and Wages**		**53,173.00**	**53,173.00**	**0.00**	**60,600.62**	**0.00**	**(7,427.62)**	**(7,427.62)**
65YF10	Full Fringe Benefit Distr Expe	23,396.00	23,396.00	0.00	25,109.18	0.00	(1,713.18)	(1,713.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.18	0.00	(63.18)	(63.18)
***Total: 65 - Fringe Benefits**		**23,396.00**	**23,396.00**	**0.00**	**25,172.36**	**0.00**	**(1,776.36)**	**(1,776.36)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	547.80	0.00	(547.80)	(547.80)
710100	Out-of-State Travel	0.00	0.00	0.00	30.26	0.00	(30.26)	(30.26)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**648.06**	**0.00**	**3,851.94**	**3,851.94**
711100	Supplies-General	0.00	0.00	0.00	9,957.98	0.00	(9,957.98)	(9,957.98)
7112	Research Supplies	10,716.00	10,716.00	0.00	0.00	0.00	10,716.00	10,716.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,123.35	0.00	(1,123.35)	(1,123.35)
714000	Postage-General	0.00	0.00	0.00	459.95	0.00	(459.95)	(459.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	118.93	0.00	(118.93)	(118.93)
716110	Rentals-Copier	0.00	0.00	0.00	134.23	0.00	(134.23)	(134.23)
716122	Rental off site research facilities	4,676.00	4,676.00	0.00	5,016.00	0.00	(340.00)	(340.00)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000	Telecom-General	0.00	0.00	0.00	215.85	0.00	(215.85)	(215.85)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	93.27	0.00	(93.27)	(93.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,617.23	0.00	(1,617.23)	(1,617.23)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	367.20	0.00	(367.20)	(367.20)
Subtotal: Non-Travel Support		**17,892.00**	**17,892.00**	**0.00**	**19,836.45**	**0.00**	**(1,944.45)**	**(1,944.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,392.00**	**22,392.00**	**0.00**	**20,484.51**	**0.00**	**1,907.49**	**1,907.49**
730001	Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00

Grant 184127 - Assistive Technology in NH
Fund 184127 - Assistive Technology in NH

Status: Closing - BSC/Dept Review
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A060029A	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/10/2005 - 09/30/2007		

Fund Information

Effective Date:	7/10/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730002	Subcontracts 02	0.00	0.00	0.00	125,000.01	0.00	(125,000.01)	(125,000.01)
***Total: 73 - Subcontracts**		**120,000.00**	**120,000.00**	**0.00**	**125,000.01**	**0.00**	**(5,000.01)**	**(5,000.01)**
780100	Electricity	0.00	0.00	0.00	322.63	0.00	(322.63)	(322.63)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**322.63**	**0.00**	**(322.63)**	**(322.63)**
****Total Direct Cost Expenditures**		**218,961.00**	**218,961.00**	**0.00**	**231,580.13**	**0.00**	**(12,619.13)**	**(12,619.13)**
760300	F&A Expenditures	21,896.00	21,896.00	0.00	12,656.41	0.00	9,239.59	9,239.59
***Total: 76 - F&A and Internal Allocations**		**21,896.00**	**21,896.00**	**0.00**	**12,656.41**	**0.00**	**9,239.59**	**9,239.59**
****Total Indirect Cost Expenditures**		**21,896.00**	**21,896.00**	**0.00**	**12,656.41**	**0.00**	**9,239.59**	**9,239.59**
*****Total Expenditures**		**240,857.00**	**240,857.00**	**0.00**	**244,236.54**	**0.00**	**(3,379.54)**	**(3,379.54)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	244,236.54	0.00	(244,236.54)	(244,236.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**244,236.54**	**0.00**	**(244,236.54)**	**(244,236.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**244,236.54**	**0.00**	**(244,236.54)**	**(244,236.54)**

Grant 184127 - Assistive Technology in NH
Fund 184128 - Assistive Tech State Level

Status: Closing - BSC/Dept Review
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A060029A	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/10/2005 - 09/30/2007		

Fund Information

Effective Date:	3/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,076.33	0.00	(18,076.33)	(18,076.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,019.00	32,019.00	0.00	0.00	0.00	32,019.00	32,019.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,952.31	0.00	(10,952.31)	(10,952.31)
615F10	PAT	0.00	0.00	0.00	1,233.88	0.00	(1,233.88)	(1,233.88)
615NZ0	PAT Unallocated Budget (Bud Only)	12,211.00	12,211.00	0.00	0.00	0.00	12,211.00	12,211.00
617F10	Operating Staff	0.00	0.00	0.00	7,133.20	0.00	(7,133.20)	(7,133.20)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	76.05	0.00	(76.05)	(76.05)
61SNWS	College Work Study	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
***Total: 61 - Salaries and Wages**		**44,230.00**	**44,230.00**	**0.00**	**37,487.77**	**0.00**	**6,742.23**	**6,742.23**
65YF10	Full Fringe Benefit Distr Expe	15,858.00	15,858.00	0.00	11,116.31	0.00	4,741.69	4,741.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	915.36	0.00	(915.36)	(915.36)
***Total: 65 - Fringe Benefits**		**15,858.00**	**15,858.00**	**0.00**	**12,031.67**	**0.00**	**3,826.33**	**3,826.33**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	2,174.12	0.00	(2,174.12)	(2,174.12)
710100	Out-of-State Travel	0.00	0.00	0.00	3,023.18	0.00	(3,023.18)	(3,023.18)
710300	Conference Registration Fees	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.95	0.00	(161.95)	(161.95)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**5,856.25**	**0.00**	**(856.25)**	**(856.25)**
711100	Supplies-General	0.00	0.00	0.00	24,736.37	0.00	(24,736.37)	(24,736.37)
7112	Research Supplies	40,296.00	40,296.00	0.00	0.00	0.00	40,296.00	40,296.00
713000	Printing & Copying-General	0.00	0.00	0.00	6,054.46	0.00	(6,054.46)	(6,054.46)
714000	Postage-General	0.00	0.00	0.00	375.05	0.00	(375.05)	(375.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
716110	Rentals-Copier	0.00	0.00	0.00	151.79	0.00	(151.79)	(151.79)
716122	Rental off site research facilities	2,518.00	2,518.00	0.00	2,854.00	0.00	(336.00)	(336.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,812.00	0.00	(16,812.00)	(16,812.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	1,861.51	0.00	(1,861.51)	(1,861.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.66	0.00	(180.66)	(180.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,737.08	0.00	(3,737.08)	(3,737.08)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	110.52	0.00	(110.52)	(110.52)
Subtotal: Non-Travel Support		**52,814.00**	**52,814.00**	**0.00**	**57,000.44**	**0.00**	**(4,186.44)**	**(4,186.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**57,814.00**	**57,814.00**	**0.00**	**62,856.69**	**0.00**	**(5,042.69)**	**(5,042.69)**

Grant 184127 - Assistive Technology in NH
Fund 184128 - Assistive Tech State Level

Status: Closing - BSC/Dept Review
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H224A060029A	CFDA #: 84.224
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	10/10/2005 - 09/30/2007	

Fund Information

Effective Date:	3/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
780100	Electricity	0.00	0.00	0.00	421.49	0.00	(421.49)	(421.49)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**421.49**	**0.00**	**(421.49)**	**(421.49)**
****Total Direct Cost Expenditures**		**117,902.00**	**117,902.00**	**0.00**	**112,797.62**	**0.00**	**5,104.38**	**5,104.38**
760300	F&A Expenditures	11,790.00	11,790.00	0.00	10,994.36	0.00	795.64	795.64
***Total: 76 - F&A and Internal Allocations**		**11,790.00**	**11,790.00**	**0.00**	**10,994.36**	**0.00**	**795.64**	**795.64**
****Total Indirect Cost Expenditures**		**11,790.00**	**11,790.00**	**0.00**	**10,994.36**	**0.00**	**795.64**	**795.64**
*****Total Expenditures**		**129,692.00**	**129,692.00**	**0.00**	**123,791.98**	**0.00**	**5,900.02**	**5,900.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	123,791.98	0.00	(123,791.98)	(123,791.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,791.98**	**0.00**	**(123,791.98)**	**(123,791.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,791.98**	**0.00**	**(123,791.98)**	**(123,791.98)**

Grant 184130 - Sss Year 03 Status: Active Type: Grant
Fund 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,708.57	83,053.05	0.00	(83,053.05)	(83,053.05)
615NZ0	PAT Unallocated Budget (Bud Only)	92,127.00	92,127.00	0.00	0.00	0.00	92,127.00	92,127.00
61SNSH	Student Labor	0.00	0.00	0.00	20,094.03	0.00	(20,094.03)	(20,094.03)
61SNWS	College Work Study	0.00	0.00	0.00	4,616.86	0.00	(4,616.86)	(4,616.86)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**116,127.00**	**116,127.00**	**2,708.57**	**107,763.94**	**0.00**	**8,363.06**	**8,363.06**
65YF10	Full Fringe Benefit Distr Expe	38,090.00	38,090.00	1,108.55	34,297.90	0.00	3,792.10	3,792.10
***Total: 65 - Fringe Benefits**		**38,090.00**	**38,090.00**	**1,108.55**	**34,297.90**	**0.00**	**3,792.10**	**3,792.10**
722200	Participant Support	54,000.00	18,000.00	0.00	0.00	0.00	54,000.00	18,000.00
***Total: 72 - Student and/or Participant Support**		**54,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**54,000.00**	**18,000.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(356.39)	0.00	356.39	356.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(356.39)**	**0.00**	**356.39**	**356.39**
****Total Direct Cost Expenditures**		**208,217.00**	**172,217.00**	**3,817.12**	**141,705.45**	**0.00**	**66,511.55**	**30,511.55**
760300	F&A Expenditures	0.00	0.00	305.37	11,364.82	0.00	(11,364.82)	(11,364.82)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**305.37**	**11,364.82**	**0.00**	**(11,364.82)**	**(11,364.82)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**305.37**	**11,364.82**	**0.00**	**(11,364.82)**	**(11,364.82)**
*****Total Expenditures**		**208,217.00**	**172,217.00**	**4,122.49**	**153,070.27**	**0.00**	**55,146.73**	**19,146.73**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	73,252.38	172,383.69	0.00	(172,383.69)	(172,383.69)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**73,252.38**	**172,383.69**	**0.00**	**(172,383.69)**	**(172,383.69)**
*****Total Revenue**		**0.00**	**0.00**	**73,252.38**	**172,383.69**	**0.00**	**(172,383.69)**	**(172,383.69)**

Grant 184130 - Sss Year 03 Status: Active Type: Grant
Fund 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(55.96)	0.00	55.96	55.96
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(55.96)**	**0.00**	**55.96**	**55.96**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**(55.96)**	**0.00**	**55.96**	**55.96**

Grant 184130 - Sss Year 03 Status: Active Type: Grant
Fund 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2006	IDC Basis Code:	USEDT		Approved For Preaward YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		Rev Account:					Idc Waiver NO

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184130 - Sss Year 03 Status: Active Type: Grant
Fund 184130 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,682.00	27,682.00	0.00	0.00	0.00	27,682.00	27,682.00
615F10	PAT	0.00	0.00	0.00	127,738.37	0.00	(127,738.37)	(127,738.37)
615NZ0	PAT Unallocated Budget (Bud Only)	140,569.00	140,569.00	0.00	0.00	0.00	140,569.00	140,569.00
617F10	Operating Staff	0.00	0.00	0.00	20,455.79	0.00	(20,455.79)	(20,455.79)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,227.24	0.00	(1,227.24)	(1,227.24)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,139.63	0.00	(18,139.63)	(18,139.63)
61SNSH	Student Labor	0.00	0.00	0.00	2,780.94	0.00	(2,780.94)	(2,780.94)
61SNWS	College Work Study	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
61SNZ0	Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: 61 - Salaries and Wages**		**169,501.00**	**169,501.00**	**0.00**	**171,091.14**	**0.00**	**(1,590.14)**	**(1,590.14)**
65YF10	Full Fringe Benefit Distr Expe	71,170.00	65,591.28	0.00	62,376.74	0.00	8,793.26	3,214.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,624.40	0.00	(1,624.40)	(1,624.40)
***Total: 65 - Fringe Benefits**		**71,170.00**	**65,591.28**	**0.00**	**64,001.14**	**0.00**	**7,168.86**	**1,590.14**
710	Travel	4,046.00	4,046.00	0.00	0.00	0.00	4,046.00	4,046.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,836.31	0.00	(1,836.31)	(1,836.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
Subtotal: Travel		**4,046.00**	**4,046.00**	**0.00**	**3,361.31**	**0.00**	**684.69**	**684.69**
711100	Supplies-General	0.00	0.00	0.00	237.18	0.00	(237.18)	(237.18)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	732.80	0.00	(732.80)	(732.80)
7112	Research Supplies	3,208.00	704.19	0.00	0.00	0.00	3,208.00	704.19
713000	Printing & Copying-General	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
714000	Postage-General	0.00	0.00	0.00	65.27	0.00	(65.27)	(65.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.90	0.00	(49.90)	(49.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717000	Consulting-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	92.75	0.00	(92.75)	(92.75)
Subtotal: Non-Travel Support		**3,308.00**	**704.19**	**0.00**	**1,448.13**	**0.00**	**1,859.87**	**(743.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,354.00**	**4,750.19**	**0.00**	**4,809.44**	**0.00**	**2,544.56**	**(59.25)**
722200	Participant Support	36,000.00	35,734.44	0.00	35,734.44	0.00	265.56	0.00
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**35,734.44**	**0.00**	**35,734.44**	**0.00**	**265.56**	**0.00**

Grant 184130 - Sss Year 03 Status: Active Type: Grant
Fund 184130 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**284,025.00**	**275,576.91**	**0.00**	**275,636.16**	**0.00**	**8,388.84**	**(59.25)**
760300 F&A Expenditures	19,842.00	19,187.43	0.00	19,192.17	0.00	649.83	(4.74)
***Total: 76 - F&A and Internal Allocations**	**19,842.00**	**19,187.43**	**0.00**	**19,192.17**	**0.00**	**649.83**	**(4.74)**
****Total Indirect Cost Expenditures**	**19,842.00**	**19,187.43**	**0.00**	**19,192.17**	**0.00**	**649.83**	**(4.74)**
*****Total Expenditures**	**303,867.00**	**294,764.34**	**0.00**	**294,828.33**	**0.00**	**9,038.67**	**(63.99)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,828.33	0.00	(294,828.33)	(294,828.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**294,828.33**	**0.00**	**(294,828.33)**	**(294,828.33)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**294,828.33**	**0.00**	**(294,828.33)**	**(294,828.33)**

Grant 184130 - Sss Year 03 Status: Active Type: Grant
Fund 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**300.00**	**300.00**
760300	F&A Expenditures	0.00	0.00	0.00	(24.00)	0.00	24.00	24.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(24.00)**	**0.00**	**24.00**	**24.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(24.00)**	**0.00**	**24.00**	**24.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(324.00)**	**0.00**	**324.00**	**324.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(324.00)	0.00	324.00	324.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(324.00)**	**0.00**	**324.00**	**324.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(324.00)**	**0.00**	**324.00**	**324.00**

Grant 184130 - Sss Year 03 Status: Active Type: Grant
Fund 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	143,556.88	0.00	(143,556.88)	(143,556.88)
615NZ0	PAT Unallocated Budget (Bud Only)	168,030.00	168,030.00	0.00	0.00	0.00	168,030.00	168,030.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	372.87	0.00	(372.87)	(372.87)
617F10	Operating Staff	0.00	0.00	0.00	21,347.84	0.00	(21,347.84)	(21,347.84)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	902.80	0.00	(902.80)	(902.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,615.65	0.00	(2,615.65)	(2,615.65)
61SNSH	Student Labor	0.00	0.00	0.00	5,042.64	0.00	(5,042.64)	(5,042.64)
61SNWS	College Work Study	0.00	0.00	0.00	678.55	0.00	(678.55)	(678.55)
61SNZ0	Student Labor Unallocated(Bud Only)	(1,801.18)	5,381.35	0.00	0.00	0.00	(1,801.18)	5,381.35
***Total: 61 - Salaries and Wages**		**166,228.82**	**173,411.35**	**0.00**	**174,517.23**	**0.00**	**(8,288.41)**	**(1,105.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.23	0.00	(27.23)	(27.23)
65YF10	Full Fringe Benefit Distr Expe	67,882.98	67,882.98	0.00	67,563.73	0.00	319.25	319.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.02	0.00	(292.02)	(292.02)
***Total: 65 - Fringe Benefits**		**67,882.98**	**67,882.98**	**0.00**	**67,882.98**	**0.00**	**0.00**	**0.00**
710	Travel	4,068.00	4,068.00	0.00	0.00	0.00	4,068.00	4,068.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,309.52	0.00	(2,309.52)	(2,309.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
Subtotal: Travel		**4,068.00**	**4,068.00**	**0.00**	**4,574.52**	**0.00**	**(506.52)**	**(506.52)**
711100	Supplies-General	0.00	0.00	0.00	301.37	0.00	(301.37)	(301.37)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	946.50	0.00	(946.50)	(946.50)
7112	Research Supplies	2,535.00	3,535.00	0.00	0.00	0.00	2,535.00	3,535.00
713000	Printing & Copying-General	0.00	0.00	0.00	157.41	0.00	(157.41)	(157.41)
714000	Postage-General	0.00	0.00	0.00	66.89	0.00	(66.89)	(66.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.20	0.00	(91.20)	(91.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.74	0.00	(25.74)	(25.74)
Subtotal: Non-Travel Support		**2,535.00**	**3,535.00**	**0.00**	**1,922.59**	**0.00**	**612.41**	**1,612.41**
***Total: 71 - Support (Travel & Non-Travel)**		**6,603.00**	**7,603.00**	**0.00**	**6,497.11**	**0.00**	**105.89**	**1,105.89**
722200	Participant Support	35,755.69	36,021.25	0.00	36,021.25	0.00	(265.56)	0.00
***Total: 72 - Student and/or Participant Support**		**35,755.69**	**36,021.25**	**0.00**	**36,021.25**	**0.00**	**(265.56)**	**0.00**

Grant 184130 - Sss Year 03 Status: Active Type: Grant
Fund 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**276,470.49**	**284,918.58**	**0.00**	**284,918.57**	**0.00**	**(8,448.08)**	**0.01**
760300 F&A Expenditures	19,257.03	19,911.60	0.00	19,911.60	0.00	(654.57)	0.00
***Total: 76 - F&A and Internal Allocations**	**19,257.03**	**19,911.60**	**0.00**	**19,911.60**	**0.00**	**(654.57)**	**0.00**
****Total Indirect Cost Expenditures**	**19,257.03**	**19,911.60**	**0.00**	**19,911.60**	**0.00**	**(654.57)**	**0.00**
*****Total Expenditures**	**295,727.52**	**304,830.18**	**0.00**	**304,830.17**	**0.00**	**(9,102.65)**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	304,830.17	0.00	(304,830.17)	(304,830.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**304,830.17**	**0.00**	**(304,830.17)**	**(304,830.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**304,830.17**	**0.00**	**(304,830.17)**	**(304,830.17)**

Grant 184130 - Sss Year 03 Status: Active Type: Grant
Fund 184149 - Sss Year 03 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,032.00	0.00	0.00	0.00	0.00	16,032.00	0.00
***Total: 61 - Salaries and Wages**		**16,032.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,032.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,337.00	0.00	0.00	0.00	0.00	6,337.00	0.00
***Total: 65 - Fringe Benefits**		**6,337.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,337.00**	**0.00**
710	Travel	250.00	0.00	0.00	0.00	0.00	250.00	0.00
Subtotal: Travel		**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,820.00	0.00	0.00	0.00	0.00	2,820.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,820.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,070.00**	**0.00**
722200	Participant Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**27,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,439.00**	**0.00**
760300	F&A Expenditures	2,035.00	0.00	0.00	0.00	0.00	2,035.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,035.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,035.00**	**0.00**
*****Total Expenditures**		**29,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,474.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184130 - Sss Year 03 Status: Active Type: Grant
Fund 184149 - Sss Year 03 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	11,019.11	130,508.95	0.00	(130,508.95)	(130,508.95)
615NZ0	PAT Unallocated Budget (Bud Only)	161,362.00	177,394.00	0.00	0.00	0.00	161,362.00	177,394.00
617BLG	Operating Staff-Longevity	0.00	0.00	215.23	1,481.83	0.00	(1,481.83)	(1,481.83)
617F10	Operating Staff	0.00	0.00	2,690.69	18,561.55	0.00	(18,561.55)	(18,561.55)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,659.39	0.00	(1,659.39)	(1,659.39)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,845.43	0.00	(9,845.43)	(9,845.43)
61SNWS	College Work Study	0.00	0.00	0.00	949.85	0.00	(949.85)	(949.85)
61SNZ0	Student Labor Unallocated(Bud Only)	12,301.18	12,301.18	0.00	0.00	0.00	12,301.18	12,301.18
***Total: 61 - Salaries and Wages**		**173,663.18**	**189,695.18**	**13,925.03**	**163,007.00**	**0.00**	**10,656.18**	**26,688.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	18.08	263.88	0.00	(263.88)	(263.88)
65YF10	Full Fringe Benefit Distr Expe	67,049.02	73,386.02	5,609.38	60,836.71	0.00	6,212.31	12,549.31
***Total: 65 - Fringe Benefits**		**67,049.02**	**73,386.02**	**5,627.46**	**61,100.59**	**0.00**	**5,948.43**	**12,285.43**
710	Travel	2,325.00	2,575.00	0.00	0.00	0.00	2,325.00	2,575.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,280.31	0.00	(1,280.31)	(1,280.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,788.41	0.00	(1,788.41)	(1,788.41)
Subtotal: Travel		**2,325.00**	**2,575.00**	**0.00**	**3,068.72**	**0.00**	**(743.72)**	**(493.72)**
711100	Supplies-General	0.00	0.00	28.98	387.09	0.00	(387.09)	(387.09)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	1,630.00	4,450.00	0.00	0.00	0.00	1,630.00	4,450.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
714000	Postage-General	0.00	0.00	4.71	13.60	0.00	(13.60)	(13.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.54	147.98	0.00	(147.98)	(147.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.81	0.00	(174.81)	(174.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,630.00**	**4,450.00**	**41.23**	**1,486.53**	**0.00**	**143.47**	**2,963.47**
***Total: 71 - Support (Travel & Non-Travel)**		**3,955.00**	**7,025.00**	**41.23**	**4,555.25**	**0.00**	**(600.25)**	**2,469.75**
722200	Participant Support	34,244.31	36,244.31	3,335.00	36,151.40	0.00	(1,907.09)	92.91
***Total: 72 - Student and/or Participant Support**		**34,244.31**	**36,244.31**	**3,335.00**	**36,151.40**	**0.00**	**(1,907.09)**	**92.91**

Grant 184130 - Sss Year 03 Status: Active Type: Grant
Fund 184149 - Sss Year 03 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A060066	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**278,911.51**	**306,350.51**	**22,928.72**	**264,814.24**	**0.00**	**14,097.27**	**41,536.27**
760300 F&A Expenditures	19,573.97	21,608.97	1,567.49	18,292.99	0.00	1,280.98	3,315.98
***Total: 76 - F&A and Internal Allocations**	**19,573.97**	**21,608.97**	**1,567.49**	**18,292.99**	**0.00**	**1,280.98**	**3,315.98**
****Total Indirect Cost Expenditures**	**19,573.97**	**21,608.97**	**1,567.49**	**18,292.99**	**0.00**	**1,280.98**	**3,315.98**
*****Total Expenditures**	**298,485.48**	**327,959.48**	**24,496.21**	**283,107.23**	**0.00**	**15,378.25**	**44,852.25**
Revenue							
530000 Federal Programs	0.00	0.00	24,496.21	283,107.23	0.00	(283,107.23)	(283,107.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,496.21**	**283,107.23**	**0.00**	**(283,107.23)**	**(283,107.23)**
*****Total Revenue**	**0.00**	**0.00**	**24,496.21**	**283,107.23**	**0.00**	**(283,107.23)**	**(283,107.23)**

Grant 184133 - Beyond Access to Assessment
Fund 184133 - Beyond Access to Assessment

Status: Closing - Final Financial Rev
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H326X060010	CFDA #: 84.326	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	11/01/2006 - 10/31/2008		

Fund Information

Effective Date:	11/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	46,430.17	0.00	(46,430.17)	(46,430.17)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	67,891.13	0.00	(67,891.13)	(67,891.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,484.00	79,484.00	0.00	0.00	0.00	79,484.00	79,484.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,793.02	0.00	(17,793.02)	(17,793.02)
615F10	PAT	0.00	0.00	0.00	2,521.54	0.00	(2,521.54)	(2,521.54)
617F10	Operating Staff	0.00	0.00	0.00	6,110.26	0.00	(6,110.26)	(6,110.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,455.00	13,455.00	0.00	0.00	0.00	13,455.00	13,455.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,540.00	0.00	(8,540.00)	(8,540.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	1,934.00
***Total: 61 - Salaries and Wages**		**94,873.00**	**94,873.00**	**0.00**	**149,286.12**	**0.00**	**(54,413.12)**	**(54,413.12)**
65YF10	Full Fringe Benefit Distr Expe	35,390.00	35,390.00	0.00	51,043.56	0.00	(15,653.56)	(15,653.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,188.53	0.00	(2,188.53)	(2,188.53)
***Total: 65 - Fringe Benefits**		**35,390.00**	**35,390.00**	**0.00**	**53,232.09**	**0.00**	**(17,842.09)**	**(17,842.09)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000	In-State Travel	0.00	0.00	0.00	4,506.68	0.00	(4,506.68)	(4,506.68)
710100	Out-of-State Travel	0.00	0.00	0.00	3,657.19	0.00	(3,657.19)	(3,657.19)
710300	Conference Registration Fees	0.00	0.00	0.00	668.00	0.00	(668.00)	(668.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**8,831.87**	**0.00**	**(1,331.87)**	**(1,331.87)**
711000	Purchasing Cards	0.00	0.00	0.00	300.43	0.00	(300.43)	(300.43)
711100	Supplies-General	0.00	0.00	0.00	5,020.26	0.00	(5,020.26)	(5,020.26)
7112	Research Supplies	13,170.00	13,170.00	0.00	0.00	0.00	13,170.00	13,170.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,533.21	0.00	(1,533.21)	(1,533.21)
714000	Postage-General	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717000	Consulting-General	72,863.00	72,863.00	0.00	0.00	0.00	72,863.00	72,863.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
718000	Telecom-General	0.00	0.00	0.00	223.94	0.00	(223.94)	(223.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.64	0.00	(747.64)	(747.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.53	0.00	(5.53)	(5.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,341.18	0.00	(3,341.18)	(3,341.18)

Grant 184133 - Beyond Access to Assessment
Fund 184133 - Beyond Access to Assessment

Status: Closing - Final Financial Rev
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H326X060010	CFDA #: 84.326
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	11/01/2006 - 10/31/2008	

Fund Information

Effective Date:	11/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
Subtotal: Non-Travel Support		**88,133.00**	**88,133.00**	**0.00**	**15,902.62**	**0.00**	**72,230.38**	**72,230.38**
***Total: 71 - Support (Travel & Non-Travel)**		**95,633.00**	**95,633.00**	**0.00**	**24,734.49**	**0.00**	**70,898.51**	**70,898.51**
730001	Subcontracts 01	61,500.00	61,500.00	0.00	0.00	0.00	61,500.00	61,500.00
730002	Subcontracts 02	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: 73 - Subcontracts**		**61,500.00**	**61,500.00**	**0.00**	**60,000.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**287,396.00**	**287,396.00**	**0.00**	**287,252.70**	**0.00**	**143.30**	**143.30**
760300	F&A Expenditures	20,072.00	20,072.00	0.00	20,180.26	0.00	(108.26)	(108.26)
***Total: 76 - F&A and Internal Allocations**		**20,072.00**	**20,072.00**	**0.00**	**20,180.26**	**0.00**	**(108.26)**	**(108.26)**
****Total Indirect Cost Expenditures**		**20,072.00**	**20,072.00**	**0.00**	**20,180.26**	**0.00**	**(108.26)**	**(108.26)**
*****Total Expenditures**		**307,468.00**	**307,468.00**	**0.00**	**307,432.96**	**0.00**	**35.04**	**35.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	307,432.96	0.00	(307,432.96)	(307,432.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**307,432.96**	**0.00**	**(307,432.96)**	**(307,432.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**307,432.96**	**0.00**	**(307,432.96)**	**(307,432.96)**

Grant 184133 - Beyond Access to Assessment
Fund 184133 - Beyond Access to Assessment

Status: Closing - Final Financial Rev
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H326X060010	CFDA #: 84.326	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	11/01/2006 - 10/31/2008		

Fund Information

Effective Date:	11/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184134 - Assistive Technology
Fund 184134 - Assistive Technology
Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese
Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A070029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,094.71	0.00	(7,094.71)	(7,094.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,778.47	0.00	(2,778.47)	(2,778.47)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	54,752.37	0.00	(54,752.37)	(54,752.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,337.00	53,791.00	0.00	0.00	0.00	57,337.00	53,791.00
615F10	PAT	0.00	0.00	0.00	1,779.56	0.00	(1,779.56)	(1,779.56)
615NZ0	PAT Unallocated Budget (Bud Only)	1,012.00	1,012.00	0.00	0.00	0.00	1,012.00	1,012.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,794.00	1,794.00	0.00	0.00	0.00	1,794.00	1,794.00
***Total: 61 - Salaries and Wages**		**60,143.00**	**56,597.00**	**0.00**	**66,405.11**	**0.00**	**(6,262.11)**	**(9,808.11)**
65YF10	Full Fringe Benefit Distr Expe	24,976.00	23,522.00	0.00	27,193.34	0.00	(2,217.34)	(3,671.34)
***Total: 65 - Fringe Benefits**		**24,976.00**	**23,522.00**	**0.00**	**27,193.34**	**0.00**	**(2,217.34)**	**(3,671.34)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	1,833.95	0.00	(1,833.95)	(1,833.95)
710100	Out-of-State Travel	0.00	0.00	0.00	1,919.83	0.00	(1,919.83)	(1,919.83)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,753.78**	**0.00**	**(1,253.78)**	**(1,253.78)**
711100	Supplies-General	0.00	0.00	0.00	2,325.41	0.00	(2,325.41)	(2,325.41)
7112	Research Supplies	8,869.00	8,869.00	0.00	0.00	0.00	8,869.00	8,869.00
713000	Printing & Copying-General	0.00	0.00	0.00	637.56	0.00	(637.56)	(637.56)
714000	Postage-General	0.00	0.00	0.00	512.85	0.00	(512.85)	(512.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
716110	Rentals-Copier	0.00	0.00	0.00	172.29	0.00	(172.29)	(172.29)
716122	Rental off site research facilities	3,500.00	3,500.00	0.00	1,954.55	0.00	1,545.45	1,545.45
717200	Other Professional Services-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	930.00	930.00	0.00	0.00	0.00	930.00	930.00
718000	Telecom-General	0.00	0.00	0.00	404.09	0.00	(404.09)	(404.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.79	0.00	(17.79)	(17.79)
Subtotal: Non-Travel Support		**13,299.00**	**13,299.00**	**0.00**	**6,378.63**	**0.00**	**6,920.37**	**6,920.37**
***Total: 71 - Support (Travel & Non-Travel)**		**15,799.00**	**15,799.00**	**0.00**	**10,132.41**	**0.00**	**5,666.59**	**5,666.59**
730001	Subcontracts 01	120,000.00	125,000.00	0.00	124,977.69	0.00	(4,977.69)	22.31
***Total: 73 - Subcontracts**		**120,000.00**	**125,000.00**	**0.00**	**124,977.69**	**0.00**	**(4,977.69)**	**22.31**
780100	Electricity	0.00	0.00	0.00	486.06	0.00	(486.06)	(486.06)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**486.06**	**0.00**	**(486.06)**	**(486.06)**

Grant 184134 - Assistive Technology
Fund 184134 - Assistive Technology
Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese
Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A070029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**220,918.00**	**220,918.00**	**0.00**	**229,194.61**	**0.00**	**(8,276.61)**	**(8,276.61)**
760300 F&A Expenditures	21,741.00	21,741.00	0.00	12,726.15	0.00	9,014.85	9,014.85
***Total: 76 - F&A and Internal Allocations**	**21,741.00**	**21,741.00**	**0.00**	**12,726.15**	**0.00**	**9,014.85**	**9,014.85**
****Total Indirect Cost Expenditures**	**21,741.00**	**21,741.00**	**0.00**	**12,726.15**	**0.00**	**9,014.85**	**9,014.85**
*****Total Expenditures**	**242,659.00**	**242,659.00**	**0.00**	**241,920.76**	**0.00**	**738.24**	**738.24**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	241,920.76	0.00	(241,920.76)	(241,920.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**241,920.76**	**0.00**	**(241,920.76)**	**(241,920.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**241,920.76**	**0.00**	**(241,920.76)**	**(241,920.76)**

Grant 184134 - Assistive Technology
Fund 184135 - Assistive Technology

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A070029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,440.61	0.00	(6,440.61)	(6,440.61)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	19,502.45	0.00	(19,502.45)	(19,502.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,820.00	33,820.00	0.00	0.00	0.00	33,820.00	33,820.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,803.54	0.00	(10,803.54)	(10,803.54)
615F10	PAT	0.00	0.00	0.00	5,550.78	0.00	(5,550.78)	(5,550.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,642.00	3,642.00	0.00	0.00	0.00	3,642.00	3,642.00
617F10	Operating Staff	0.00	0.00	0.00	9,776.34	0.00	(9,776.34)	(9,776.34)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,566.00	9,566.00	0.00	0.00	0.00	9,566.00	9,566.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61SNWS	College Work Study	0.00	0.00	0.00	858.00	0.00	(858.00)	(858.00)
***Total: 61 - Salaries and Wages**		**47,028.00**	**47,028.00**	**0.00**	**54,581.72**	**0.00**	**(7,553.72)**	**(7,553.72)**
65YF10	Full Fringe Benefit Distr Expe	15,973.00	15,973.00	0.00	16,899.49	0.00	(926.49)	(926.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,036.28	0.00	(1,036.28)	(1,036.28)
***Total: 65 - Fringe Benefits**		**15,973.00**	**15,973.00**	**0.00**	**17,935.77**	**0.00**	**(1,962.77)**	**(1,962.77)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	2,614.69	0.00	(2,614.69)	(2,614.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,983.21	0.00	(1,983.21)	(1,983.21)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,272.90**	**0.00**	**(1,272.90)**	**(1,272.90)**
711100	Supplies-General	0.00	0.00	0.00	12,780.79	0.00	(12,780.79)	(12,780.79)
7112	Research Supplies	14,603.00	14,603.00	0.00	0.00	0.00	14,603.00	14,603.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,097.68	0.00	(3,097.68)	(3,097.68)
714000	Postage-General	0.00	0.00	0.00	718.22	0.00	(718.22)	(718.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	47.68	0.00	(47.68)	(47.68)
716110	Rentals-Copier	0.00	0.00	0.00	172.32	0.00	(172.32)	(172.32)
716122	Rental off site research facilities	2,899.00	2,899.00	0.00	2,499.90	0.00	399.10	399.10
716123	Rental Property/Room (short term)	25,826.00	25,826.00	0.00	0.00	0.00	25,826.00	25,826.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,990.65	0.00	(13,990.65)	(13,990.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
718000	Telecom-General	0.00	0.00	0.00	1,260.36	0.00	(1,260.36)	(1,260.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.91	0.00	(31.91)	(31.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,705.50	0.00	(3,705.50)	(3,705.50)
Subtotal: Non-Travel Support		**49,525.00**	**49,525.00**	**0.00**	**38,313.01**	**0.00**	**11,211.99**	**11,211.99**

Grant 184134 - Assistive Technology
Fund 184135 - Assistive Technology

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H224A070029	CFDA #: 84.224
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008	

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**53,525.00**	**53,525.00**	**0.00**	**43,585.91**	**0.00**	**9,939.09**	**9,939.09**
780100 Electricity	0.00	0.00	0.00	490.04	0.00	(490.04)	(490.04)
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**490.04**	**0.00**	**(490.04)**	**(490.04)**
****Total Direct Cost Expenditures**	**116,526.00**	**116,526.00**	**0.00**	**116,593.44**	**0.00**	**(67.44)**	**(67.44)**
760300 F&A Expenditures	11,363.00	11,363.00	0.00	11,409.29	0.00	(46.29)	(46.29)
***Total: 76 - F&A and Internal Allocations**	**11,363.00**	**11,363.00**	**0.00**	**11,409.29**	**0.00**	**(46.29)**	**(46.29)**
****Total Indirect Cost Expenditures**	**11,363.00**	**11,363.00**	**0.00**	**11,409.29**	**0.00**	**(46.29)**	**(46.29)**
*****Total Expenditures**	**127,889.00**	**127,889.00**	**0.00**	**128,002.73**	**0.00**	**(113.73)**	**(113.73)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	128,002.73	0.00	(128,002.73)	(128,002.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**128,002.73**	**0.00**	**(128,002.73)**	**(128,002.73)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**128,002.73**	**0.00**	**(128,002.73)**	**(128,002.73)**

Grant 184138 - AAC Personnel Prep
Fund 184138 - AAC Personnel Prep

Status: Active
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Calculator, Stephen N		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325K070305	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,603.97	2,603.97	0.00	(2,603.97)	(2,603.97)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	27,609.89	0.00	(27,609.89)	(27,609.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,685.00	36,685.00	0.00	0.00	0.00	36,685.00	36,685.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,164.84	0.00	(8,164.84)	(8,164.84)
613NZ0	Grad Unallocated Budget (Bud Only)	3,010.00	3,010.00	0.00	0.00	0.00	3,010.00	3,010.00
615F10	PAT	0.00	0.00	139.72	6,290.44	0.00	(6,290.44)	(6,290.44)
615NZ0	PAT Unallocated Budget (Bud Only)	3,115.00	3,115.00	0.00	0.00	0.00	3,115.00	3,115.00
617F10	Operating Staff	0.00	0.00	733.92	11,753.50	0.00	(11,753.50)	(11,753.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,172.00	11,172.00	0.00	0.00	0.00	11,172.00	11,172.00
***Total: 61 - Salaries and Wages**		**53,982.00**	**53,982.00**	**3,477.61**	**56,422.64**	**0.00**	**(2,440.64)**	**(2,440.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	218.73	218.73	0.00	(218.73)	(218.73)
65YF10	Full Fringe Benefit Distr Expe	20,850.00	20,850.00	357.25	18,672.27	0.00	2,177.73	2,177.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.27	0.00	(681.27)	(681.27)
***Total: 65 - Fringe Benefits**		**20,850.00**	**20,850.00**	**575.98**	**19,572.27**	**0.00**	**1,277.73**	**1,277.73**
710	Travel	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
710000	In-State Travel	0.00	0.00	0.00	110.16	0.00	(110.16)	(110.16)
710100	Out-of-State Travel	0.00	0.00	0.00	913.88	0.00	(913.88)	(913.88)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
Subtotal: Travel		**7,250.00**	**7,250.00**	**0.00**	**974.04**	**0.00**	**6,275.96**	**6,275.96**
711000	Purchasing Cards	0.00	0.00	0.00	352.62	0.00	(352.62)	(352.62)
711100	Supplies-General	0.00	0.00	0.00	611.79	0.00	(611.79)	(611.79)
7112	Research Supplies	20,196.00	20,196.00	0.00	0.00	0.00	20,196.00	20,196.00
713000	Printing & Copying-General	0.00	0.00	0.00	179.04	0.00	(179.04)	(179.04)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.04	0.00	(270.04)	(270.04)
Subtotal: Non-Travel Support		**33,196.00**	**33,196.00**	**0.00**	**2,663.49**	**0.00**	**30,532.51**	**30,532.51**
***Total: 71 - Support (Travel & Non-Travel)**		**40,446.00**	**40,446.00**	**0.00**	**3,637.53**	**0.00**	**36,808.47**	**36,808.47**
721100	Assistantships	249,000.00	249,000.00	0.00	0.00	0.00	249,000.00	249,000.00
722200	Participant Support	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00

Grant 184138 - AAC Personnel Prep
Fund 184138 - AAC Personnel Prep

Status: Active
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Calculator, Stephen N	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H325K070305	CFDA #: 84.325
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010	

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	60,970.50	0.00	(60,970.50)	(60,970.50)
***Total: 72 - Student and/or Participant Support**		**260,500.00**	**260,500.00**	**0.00**	**60,970.50**	**0.00**	**199,529.50**	**199,529.50**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**390,778.00**	**390,778.00**	**4,053.59**	**140,602.94**	**0.00**	**250,175.06**	**250,175.06**
760300	F&A Expenditures	9,222.00	9,222.00	324.31	6,370.80	0.00	2,851.20	2,851.20
***Total: 76 - F&A and Internal Allocations**		**9,222.00**	**9,222.00**	**324.31**	**6,370.80**	**0.00**	**2,851.20**	**2,851.20**
****Total Indirect Cost Expenditures**		**9,222.00**	**9,222.00**	**324.31**	**6,370.80**	**0.00**	**2,851.20**	**2,851.20**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**4,377.90**	**146,973.74**	**0.00**	**253,026.26**	**253,026.26**
Revenue								
530000	Federal Programs	0.00	0.00	4,377.90	146,973.74	0.00	(146,973.74)	(146,973.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,377.90**	**146,973.74**	**0.00**	**(146,973.74)**	**(146,973.74)**
*****Total Revenue**		**0.00**	**0.00**	**4,377.90**	**146,973.74**	**0.00**	**(146,973.74)**	**(146,973.74)**

Grant 184139 - Pers Prep ECSE
Fund 184139 - Pers Prep ECSE

Status: Active
FMGR: Couse, Leslie J

Type: Grant

PI:	Couse, Leslie J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325KD70118	CFDA #: 84.325	
Resp Org:	UCEDUC		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,537.14	4,341.04	0.00	(4,341.04)	(4,341.04)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,354.95	0.00	(31,354.95)	(31,354.95)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	76,704.00	76,704.00	0.00	0.00	0.00	76,704.00	76,704.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,233.25	0.00	(1,233.25)	(1,233.25)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,856.07	0.00	(18,856.07)	(18,856.07)
613NZ0	Grad Unallocated Budget (Bud Only)	21,490.00	21,490.00	0.00	0.00	0.00	21,490.00	21,490.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,810.00	52,810.00	0.00	0.00	0.00	52,810.00	52,810.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,210.44	27,259.98	0.00	(27,259.98)	(27,259.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61JBHX	Casual - Hourly	0.00	0.00	1,665.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,858.75	0.00	(3,858.75)	(3,858.75)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
***Total: 61 - Salaries and Wages**		**162,704.00**	**162,704.00**	**6,412.58**	**89,625.04**	**0.00**	**73,078.96**	**73,078.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	436.97	504.50	0.00	(504.50)	(504.50)
65YF10	Full Fringe Benefit Distr Expe	43,224.00	43,224.00	0.00	12,823.29	0.00	30,400.71	30,400.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	101.68	4,020.97	0.00	(4,020.97)	(4,020.97)
***Total: 65 - Fringe Benefits**		**43,224.00**	**43,224.00**	**538.65**	**17,348.76**	**0.00**	**25,875.24**	**25,875.24**
710	Travel	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
710000	In-State Travel	0.00	0.00	0.00	160.90	0.00	(160.90)	(160.90)
710100	Out-of-State Travel	0.00	0.00	0.00	1,184.22	0.00	(1,184.22)	(1,184.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,705.00	0.00	(1,705.00)	(1,705.00)
710400	Student or Non-Emp Travel	0.00	0.00	68.75	202.07	0.00	(202.07)	(202.07)
Subtotal: Travel		**7,300.00**	**7,300.00**	**68.75**	**3,252.19**	**0.00**	**4,047.81**	**4,047.81**
711000	Purchasing Cards	0.00	0.00	0.00	91.65	0.00	(91.65)	(91.65)
711100	Supplies-General	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
7112	Research Supplies	17,875.00	17,875.00	0.00	0.00	0.00	17,875.00	17,875.00
711200	Research Supplies	0.00	0.00	0.00	1,297.76	0.00	(1,297.76)	(1,297.76)
713000	Printing & Copying-General	0.00	0.00	0.00	72.40	0.00	(72.40)	(72.40)
714000	Postage-General	0.00	0.00	13.63	83.99	0.00	(83.99)	(83.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)

Grant 184139 - Pers Prep ECSE
Fund 184139 - Pers Prep ECSE

Status: Active
FMGR: Couse, Leslie J

Type: Grant

PI:	Couse, Leslie J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325KD70118	CFDA #: 84.325	
Resp Org:	UCEDUC		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.41	27.87	0.00	(27.87)	(27.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	831.85	0.00	(831.85)	(831.85)
Subtotal: Non-Travel Support		**25,775.00**	**25,775.00**	**14.04**	**3,686.52**	**0.00**	**22,088.48**	**22,088.48**
***Total: 71 - Support (Travel & Non-Travel)**		**33,075.00**	**33,075.00**	**82.79**	**6,938.71**	**0.00**	**26,136.29**	**26,136.29**
721100	Assistantships	337,788.00	337,788.00	0.00	220.91	0.00	337,567.09	337,567.09
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	169,818.34	0.00	(169,818.34)	(169,818.34)
***Total: 72 - Student and/or Participant Support**		**337,788.00**	**337,788.00**	**0.00**	**170,039.25**	**0.00**	**167,748.75**	**167,748.75**
****Total Direct Cost Expenditures**		**576,791.00**	**576,791.00**	**7,034.02**	**283,951.76**	**0.00**	**292,839.24**	**292,839.24**
760300	F&A Expenditures	19,121.00	19,121.00	562.71	9,113.16	0.00	10,007.84	10,007.84
***Total: 76 - F&A and Internal Allocations**		**19,121.00**	**19,121.00**	**562.71**	**9,113.16**	**0.00**	**10,007.84**	**10,007.84**
****Total Indirect Cost Expenditures**		**19,121.00**	**19,121.00**	**562.71**	**9,113.16**	**0.00**	**10,007.84**	**10,007.84**
*****Total Expenditures**		**595,912.00**	**595,912.00**	**7,596.73**	**293,064.92**	**0.00**	**302,847.08**	**302,847.08**
Revenue								
530000	Federal Programs	0.00	0.00	7,596.73	293,064.92	0.00	(293,064.92)	(293,064.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,596.73**	**293,064.92**	**0.00**	**(293,064.92)**	**(293,064.92)**
*****Total Revenue**		**0.00**	**0.00**	**7,596.73**	**293,064.92**	**0.00**	**(293,064.92)**	**(293,064.92)**

Grant 184140 - Pers Prep Low Incidence
Fund 184140 - Pers Prep Low Incidence

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325K070212	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,462.94	7,931.79	0.00	(7,931.79)	(7,931.79)
611F60	Faculty NTT Research	0.00	0.00	628.28	42,223.11	0.00	(42,223.11)	(42,223.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,707.00	58,707.00	0.00	0.00	0.00	58,707.00	58,707.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,515.03	0.00	(8,515.03)	(8,515.03)
615F10	PAT	0.00	0.00	273.20	6,600.16	0.00	(6,600.16)	(6,600.16)
615NZ0	PAT Unallocated Budget (Bud Only)	28,751.00	28,751.00	0.00	0.00	0.00	28,751.00	28,751.00
617F10	Operating Staff	0.00	0.00	1,224.70	11,475.10	0.00	(11,475.10)	(11,475.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,271.00	15,271.00	0.00	0.00	0.00	15,271.00	15,271.00
***Total: 61 - Salaries and Wages**		**102,729.00**	**102,729.00**	**8,589.12**	**76,745.19**	**0.00**	**25,983.81**	**25,983.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	542.89	666.27	0.00	(666.27)	(666.27)
65YF10	Full Fringe Benefit Distr Expe	36,762.00	36,762.00	869.69	24,660.69	0.00	12,101.31	12,101.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	706.74	0.00	(706.74)	(706.74)
***Total: 65 - Fringe Benefits**		**36,762.00**	**36,762.00**	**1,412.58**	**26,033.70**	**0.00**	**10,728.30**	**10,728.30**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710000	In-State Travel	0.00	0.00	0.00	53.53	0.00	(53.53)	(53.53)
710100	Out-of-State Travel	0.00	0.00	421.20	4,627.88	0.00	(4,627.88)	(4,627.88)
710300	Conference Registration Fees	0.00	0.00	0.00	4,279.00	0.00	(4,279.00)	(4,279.00)
710310	Workshop Registration Fees	0.00	0.00	125.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,551.73	0.00	(1,551.73)	(1,551.73)
Subtotal: Travel		**18,000.00**	**18,000.00**	**546.20**	**11,037.14**	**0.00**	**6,962.86**	**6,962.86**
711100	Supplies-General	0.00	0.00	1,504.75	13,529.23	0.00	(13,529.23)	(13,529.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	32,400.00	32,400.00	0.00	0.00	0.00	32,400.00	32,400.00
713000	Printing & Copying-General	0.00	0.00	20.44	1,846.56	0.00	(1,846.56)	(1,846.56)
714000	Postage-General	0.00	0.00	10.75	556.90	0.00	(556.90)	(556.90)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.39	0.00	(19.39)	(19.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.53	0.00	(26.53)	(26.53)
719100	Membership Dues & Fees	0.00	0.00	115.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Non-Travel Support		**32,400.00**	**32,400.00**	**1,950.94**	**17,013.61**	**0.00**	**15,386.39**	**15,386.39**

Grant 184140 - Pers Prep Low Incidence
Fund 184140 - Pers Prep Low Incidence

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325K070212	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**50,400.00**	**50,400.00**	**2,497.14**	**28,050.75**	**0.00**	**22,349.25**	**22,349.25**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	29,855.50	0.00	(29,855.50)	(29,855.50)
722305	Other Financial Aid-Scholarships	390,000.00	390,000.00	0.00	0.00	0.00	390,000.00	390,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	12,274.25	0.00	(12,274.25)	(12,274.25)
***Total: 72 - Student and/or Participant Support**		**390,000.00**	**390,000.00**	**0.00**	**42,129.75**	**0.00**	**347,870.25**	**347,870.25**
****Total Direct Cost Expenditures**		**579,891.00**	**579,891.00**	**12,498.84**	**172,959.39**	**0.00**	**406,931.61**	**406,931.61**
760300	F&A Expenditures	16,391.00	16,391.00	999.92	10,466.27	0.00	5,924.73	5,924.73
***Total: 76 - F&A and Internal Allocations**		**16,391.00**	**16,391.00**	**999.92**	**10,466.27**	**0.00**	**5,924.73**	**5,924.73**
****Total Indirect Cost Expenditures**		**16,391.00**	**16,391.00**	**999.92**	**10,466.27**	**0.00**	**5,924.73**	**5,924.73**
*****Total Expenditures**		**596,282.00**	**596,282.00**	**13,498.76**	**183,425.66**	**0.00**	**412,856.34**	**412,856.34**
Revenue								
530000	Federal Programs	0.00	0.00	13,498.76	183,425.66	0.00	(183,425.66)	(183,425.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,498.76**	**183,425.66**	**0.00**	**(183,425.66)**	**(183,425.66)**
*****Total Revenue**		**0.00**	**0.00**	**13,498.76**	**183,425.66**	**0.00**	**(183,425.66)**	**(183,425.66)**

Grant 184142 - Talent Search Year 02 | Status: Active | Type: Grant
Fund 184142 - 2006 Educ Talect Search Prgm | FMGR: Johns, Marsha M

PI:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	7/23/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	257,409.21	0.00	(257,409.21)	(257,409.21)
615NZ0	PAT Unallocated Budget (Bud Only)	353,685.00	353,562.74	0.00	0.00	0.00	353,685.00	353,562.74
61CPEX	Part Time Salary	0.00	0.00	0.00	92,955.38	0.00	(92,955.38)	(92,955.38)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,216.10	0.00	(2,216.10)	(2,216.10)
***Total: 61 - Salaries and Wages**		**353,685.00**	**353,562.74**	**0.00**	**353,075.69**	**0.00**	**609.31**	**487.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10	Full Fringe Benefit Distr Expe	112,747.00	112,747.00	0.00	105,477.29	0.00	7,269.71	7,269.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,715.18	0.00	(7,715.18)	(7,715.18)
***Total: 65 - Fringe Benefits**		**112,747.00**	**112,747.00**	**0.00**	**113,234.05**	**0.00**	**(487.05)**	**(487.05)**
710	Travel	15,292.00	15,292.00	0.00	0.00	0.00	15,292.00	15,292.00
710000	In-State Travel	0.00	0.00	0.00	15,374.69	0.00	(15,374.69)	(15,374.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,231.44	0.00	(1,231.44)	(1,231.44)
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**15,292.00**	**15,292.00**	**0.00**	**17,141.13**	**0.00**	**(1,849.13)**	**(1,849.13)**
711100	Supplies-General	0.00	0.00	0.00	987.23	0.00	(987.23)	(987.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
7112	Research Supplies	11,370.00	10,263.60	0.00	0.00	0.00	11,370.00	10,263.60
713000	Printing & Copying-General	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
714000	Postage-General	0.00	0.00	0.00	1,087.50	0.00	(1,087.50)	(1,087.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	258.60	0.00	(258.60)	(258.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,292.83	0.00	(1,292.83)	(1,292.83)
717200	Other Professional Services-General	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
718000	Telecom-General	0.00	0.00	0.00	34.56	0.00	(34.56)	(34.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,515.08	0.00	(2,515.08)	(2,515.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.67	0.00	(167.67)	(167.67)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	661.66	0.00	(661.66)	(661.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
Subtotal: Non-Travel Support		**11,370.00**	**10,263.60**	**0.00**	**8,414.47**	**0.00**	**2,955.53**	**1,849.13**
***Total: 71 - Support (Travel & Non-Travel)**		**26,662.00**	**25,555.60**	**0.00**	**25,555.60**	**0.00**	**1,106.40**	**(0.00)**
****Total Direct Cost Expenditures**		**493,094.00**	**491,865.34**	**0.00**	**491,865.34**	**0.00**	**1,228.66**	**(0.00)**

Grant 184142 - Talent Search Year 02 | Status: Active | Type: Grant
Fund 184142 - 2006 Educ Talect Search Prgm | FMGR: Johns, Marsha M

PI:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	7/23/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	39,447.00	39,349.18	0.00	39,349.18	0.00	97.82	0.00
***Total: 76 - F&A and Internal Allocations**	**39,447.00**	**39,349.18**	**0.00**	**39,349.18**	**0.00**	**97.82**	**0.00**
****Total Indirect Cost Expenditures**	**39,447.00**	**39,349.18**	**0.00**	**39,349.18**	**0.00**	**97.82**	**0.00**
*****Total Expenditures**	**532,541.00**	**531,214.52**	**0.00**	**531,214.52**	**0.00**	**1,326.48**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	531,214.52	0.00	(531,214.52)	(531,214.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**531,214.52**	**0.00**	**(531,214.52)**	**(531,214.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**531,214.52**	**0.00**	**(531,214.52)**	**(531,214.52)**

Grant 184142 - Talent Search Year 02 Status: Active Type: Grant
Fund 184150 - Talent Search Year 02 FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	337,830.00	0.00	0.00	0.00	0.00	337,830.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**340,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340,830.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	112,815.00	0.00	0.00	0.00	0.00	112,815.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**112,815.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,815.00**	**0.00**
710	Travel	26,027.00	0.00	0.00	0.00	0.00	26,027.00	0.00
Subtotal: Travel		**26,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,027.00**	**0.00**
7112	Research Supplies	13,422.00	0.00	0.00	0.00	0.00	13,422.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,422.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,422.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**39,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,449.00**	**0.00**
****Total Direct Cost Expenditures**		**493,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,094.00**	**0.00**
760300	F&A Expenditures	39,447.00	0.00	0.00	0.00	0.00	39,447.00	0.00
***Total: 76 - F&A and Internal Allocations**		**39,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,447.00**	**0.00**
****Total Indirect Cost Expenditures**		**39,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,447.00**	**0.00**
*****Total Expenditures**		**532,541.00**	**0.00**	**0.00**	**0.00**	**0.00**	**532,541.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184142 - Talent Search Year 02 Status: Active Type: Grant
Fund 184150 - Talent Search Year 02 FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	15,703.44	180,392.95	0.00	(180,392.95)	(180,392.95)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	337,830.00	0.00	0.00	0.00	0.00	337,830.00
61CPEX	Part Time Salary	0.00	0.00	0.00	106,775.44	0.00	(106,775.44)	(106,775.44)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS	College Work Study	0.00	0.00	166.10	1,956.20	0.00	(1,956.20)	(1,956.20)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**340,830.00**	**15,869.54**	**289,619.59**	**0.00**	**(289,619.59)**	**51,210.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	112,815.00	6,425.55	73,619.04	0.00	(73,619.04)	39,195.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,969.14	0.00	(8,969.14)	(8,969.14)
***Total: 65 - Fringe Benefits**		**0.00**	**112,815.00**	**6,425.55**	**82,629.76**	**0.00**	**(82,629.76)**	**30,185.24**
710	Travel	0.00	27,255.66	0.00	0.00	0.00	0.00	27,255.66
710000	In-State Travel	0.00	0.00	3,503.53	30,102.94	0.00	(30,102.94)	(30,102.94)
710100	Out-of-State Travel	0.00	0.00	615.00	792.42	0.00	(792.42)	(792.42)
710300	Conference Registration Fees	0.00	0.00	0.00	846.60	0.00	(846.60)	(846.60)
Subtotal: Travel		**0.00**	**27,255.66**	**4,118.53**	**31,741.96**	**0.00**	**(31,741.96)**	**(4,486.30)**
711100	Supplies-General	0.00	0.00	(305.50)	3,066.73	0.00	(3,066.73)	(3,066.73)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	342.08	0.00	(342.08)	(342.08)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	413.94	0.00	(413.94)	(413.94)
7112	Research Supplies	0.00	13,422.00	0.00	0.00	0.00	0.00	13,422.00
713000	Printing & Copying-General	0.00	0.00	76.32	254.32	0.00	(254.32)	(254.32)
714000	Postage-General	0.00	0.00	23.03	814.25	0.00	(814.25)	(814.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	40.47	137.80	0.00	(137.80)	(137.80)
716100	Rentals & Leases-General	0.00	0.00	973.50	1,984.81	0.00	(1,984.81)	(1,984.81)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	23.04	103.68	0.00	(103.68)	(103.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	200.95	1,808.55	0.00	(1,808.55)	(1,808.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	15.80	110.59	0.00	(110.59)	(110.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	(428.05)	(104.40)	0.00	104.40	104.40
719100	Membership Dues & Fees	0.00	0.00	72.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support		**0.00**	**13,422.00**	**691.56**	**9,222.35**	**0.00**	**(9,222.35)**	**4,199.65**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**40,677.66**	**4,810.09**	**40,964.31**	**0.00**	**(40,964.31)**	**(286.65)**

Grant 184142 - Talent Search Year 02 Status: Active Type: Grant
Fund 184150 - Talent Search Year 02 FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**0.00**	**494,322.66**	**27,105.18**	**413,213.66**	**0.00**	**(413,213.66)**	**81,109.00**
760300 F&A Expenditures	0.00	39,544.82	2,168.42	33,056.79	0.00	(33,056.79)	6,488.03
***Total: 76 - F&A and Internal Allocations**	**0.00**	**39,544.82**	**2,168.42**	**33,056.79**	**0.00**	**(33,056.79)**	**6,488.03**
****Total Indirect Cost Expenditures**	**0.00**	**39,544.82**	**2,168.42**	**33,056.79**	**0.00**	**(33,056.79)**	**6,488.03**
*****Total Expenditures**	**0.00**	**533,867.48**	**29,273.60**	**446,270.45**	**0.00**	**(446,270.45)**	**87,597.03**
Revenue							
530000 Federal Programs	0.00	0.00	29,273.60	446,270.45	0.00	(446,270.45)	(446,270.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,273.60**	**446,270.45**	**0.00**	**(446,270.45)**	**(446,270.45)**
*****Total Revenue**	**0.00**	**0.00**	**29,273.60**	**446,270.45**	**0.00**	**(446,270.45)**	**(446,270.45)**

Grant 184145 - GSEG AA-AAC
Fund 184145 - GSEG AA-AAC

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H373X070006	CFDA #: 84.373	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	11/01/2007 - 10/31/2009		

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,775.28	0.00	(13,775.28)	(13,775.28)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	27,502.15	0.00	(27,502.15)	(27,502.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,497.00	39,497.00	0.00	0.00	0.00	39,497.00	39,497.00
615F10	PAT	0.00	0.00	279.41	36,318.00	0.00	(36,318.00)	(36,318.00)
615NZ0	PAT Unallocated Budget (Bud Only)	46,991.00	46,991.00	0.00	0.00	0.00	46,991.00	46,991.00
617F10	Operating Staff	0.00	0.00	2,745.41	15,608.11	0.00	(15,608.11)	(15,608.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,540.00	12,540.00	0.00	0.00	0.00	12,540.00	12,540.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,332.50	0.00	(1,332.50)	(1,332.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
61SNWS	College Work Study	0.00	0.00	178.00	1,487.60	0.00	(1,487.60)	(1,487.60)
***Total: 61 - Salaries and Wages**		**99,028.00**	**99,028.00**	**3,202.82**	**96,313.64**	**0.00**	**2,714.36**	**2,714.36**
65YF10	Full Fringe Benefit Distr Expe	41,691.00	41,691.00	1,236.89	38,106.14	0.00	3,584.86	3,584.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.87	0.00	(110.87)	(110.87)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	24.36	0.00	(24.36)	(24.36)
***Total: 65 - Fringe Benefits**		**41,691.00**	**41,691.00**	**1,236.89**	**38,241.37**	**0.00**	**3,449.63**	**3,449.63**
710	Travel	32,802.00	32,802.00	0.00	0.00	0.00	32,802.00	32,802.00
710000	In-State Travel	0.00	0.00	778.80	4,979.99	0.00	(4,979.99)	(4,979.99)
710100	Out-of-State Travel	0.00	0.00	0.00	3,480.86	0.00	(3,480.86)	(3,480.86)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	5,015.52	5,652.94	0.00	(5,652.94)	(5,652.94)
Subtotal: Travel		**32,802.00**	**32,802.00**	**5,919.32**	**14,238.79**	**0.00**	**18,563.21**	**18,563.21**
711100	Supplies-General	0.00	0.00	1,411.76	10,421.76	0.00	(10,421.76)	(10,421.76)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
711178	Supplies- Training	92,950.00	92,950.00	0.00	0.00	0.00	92,950.00	92,950.00
7112	Research Supplies	86,566.00	86,566.00	0.00	0.00	0.00	86,566.00	86,566.00
713000	Printing & Copying-General	0.00	0.00	98.04	2,634.34	0.00	(2,634.34)	(2,634.34)
714000	Postage-General	0.00	0.00	46.29	46.29	0.00	(46.29)	(46.29)
717000	Consulting-General	17,333.00	17,333.00	0.00	0.00	0.00	17,333.00	17,333.00
717200	Other Professional Services-General	0.00	0.00	38,300.24	52,051.36	19,242.39	(71,293.75)	(71,293.75)
718000	Telecom-General	0.00	0.00	23.94	113.84	0.00	(113.84)	(113.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	366.91	0.00	(366.91)	(366.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.05	133.37	0.00	(133.37)	(133.37)

Grant 184145 - GSEG AA-AAC
Fund 184145 - GSEG AA-AAC

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H373X070006	CFDA #: 84.373
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	11/01/2007 - 10/31/2009	

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	14,515.89	24,922.64	0.00	(24,922.64)	(24,922.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**196,849.00**	**196,849.00**	**54,431.75**	**90,917.51**	**19,242.39**	**86,689.10**	**86,689.10**
***Total: 71 - Support (Travel & Non-Travel)**		**229,651.00**	**229,651.00**	**60,351.07**	**105,156.30**	**19,242.39**	**105,252.31**	**105,252.31**
****Total Direct Cost Expenditures**		**370,370.00**	**370,370.00**	**64,790.78**	**239,711.31**	**19,242.39**	**111,416.30**	**111,416.30**
760300	F&A Expenditures	29,630.00	29,630.00	5,183.29	19,177.08	0.00	10,452.92	10,452.92
***Total: 76 - F&A and Internal Allocations**		**29,630.00**	**29,630.00**	**5,183.29**	**19,177.08**	**0.00**	**10,452.92**	**10,452.92**
****Total Indirect Cost Expenditures**		**29,630.00**	**29,630.00**	**5,183.29**	**19,177.08**	**0.00**	**10,452.92**	**10,452.92**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**69,974.07**	**258,888.39**	**19,242.39**	**121,869.22**	**121,869.22**
Revenue								
530000	Federal Programs	0.00	0.00	69,974.07	258,888.39	0.00	(258,888.39)	(258,888.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**69,974.07**	**258,888.39**	**0.00**	**(258,888.39)**	**(258,888.39)**
*****Total Revenue**		**0.00**	**0.00**	**69,974.07**	**258,888.39**	**0.00**	**(258,888.39)**	**(258,888.39)**

Grant 184145 - GSEG AA-AAC
Fund 184145 - GSEG AA-AAC

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H373X070006	CFDA #: 84.373	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	11/01/2007 - 10/31/2009		

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	(178.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(178.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(178.00)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(14.24)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(14.24)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(14.24)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(192.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(192.24)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(192.24)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(192.24)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184145 - GSEG AA-AAC
Fund 184152 - GSEG AA-AAC
Status: Active
FMGR: Jorgensen, Cheryl M
Type: Grant

PI:	Jorgensen, Cheryl M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H373X070006	CFDA #: 84.373	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	11/01/2007 - 10/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,896.39	0.00	(2,896.39)	(2,896.39)
611F70	Faculty NTT Clinical	0.00	0.00	2,418.33	18,906.93	0.00	(18,906.93)	(18,906.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
615F10	PAT	0.00	0.00	6,353.26	48,567.66	0.00	(48,567.66)	(48,567.66)
615NZ0	PAT Unallocated Budget (Bud Only)	59,557.00	59,557.00	0.00	0.00	0.00	59,557.00	59,557.00
617F10	Operating Staff	0.00	0.00	2,265.03	10,051.87	0.00	(10,051.87)	(10,051.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,104.00	13,104.00	0.00	0.00	0.00	13,104.00	13,104.00
***Total: 61 - Salaries and Wages**		**108,759.00**	**108,759.00**	**11,036.62**	**80,422.85**	**0.00**	**28,336.15**	**28,336.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	48,180.00	48,180.00	4,516.07	32,825.60	0.00	15,354.40	15,354.40
***Total: 65 - Fringe Benefits**		**48,180.00**	**48,180.00**	**4,516.07**	**32,825.60**	**0.00**	**15,354.40**	**15,354.40**
710	Travel	23,671.00	23,671.00	0.00	0.00	0.00	23,671.00	23,671.00
Subtotal: Travel		**23,671.00**	**23,671.00**	**0.00**	**0.00**	**0.00**	**23,671.00**	**23,671.00**
711178	Supplies- Training	41,885.00	41,885.00	0.00	0.00	0.00	41,885.00	41,885.00
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
717000	Consulting-General	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,200.00	37,200.00	0.00	0.00	0.00	37,200.00	37,200.00
Subtotal: Non-Travel Support		**97,168.00**	**97,168.00**	**0.00**	**0.00**	**0.00**	**97,168.00**	**97,168.00**
***Total: 71 - Support (Travel & Non-Travel)**		**120,839.00**	**120,839.00**	**0.00**	**0.00**	**0.00**	**120,839.00**	**120,839.00**
****Total Direct Cost Expenditures**		**277,778.00**	**277,778.00**	**15,552.69**	**113,248.45**	**0.00**	**164,529.55**	**164,529.55**
760300	F&A Expenditures	22,222.00	22,222.00	1,244.23	9,059.96	0.00	13,162.04	13,162.04
***Total: 76 - F&A and Internal Allocations**		**22,222.00**	**22,222.00**	**1,244.23**	**9,059.96**	**0.00**	**13,162.04**	**13,162.04**
****Total Indirect Cost Expenditures**		**22,222.00**	**22,222.00**	**1,244.23**	**9,059.96**	**0.00**	**13,162.04**	**13,162.04**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**16,796.92**	**122,308.41**	**0.00**	**177,691.59**	**177,691.59**
Revenue								
530000	Federal Programs	0.00	0.00	16,796.92	122,308.41	0.00	(122,308.41)	(122,308.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,796.92**	**122,308.41**	**0.00**	**(122,308.41)**	**(122,308.41)**

Grant 184145 - GSEG AA-AAC
Fund 184152 - GSEG AA-AAC

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H373X070006	CFDA #: 84.373	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	11/01/2007 - 10/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**16,796.92**	**122,308.41**	**0.00**	**(122,308.41)**	**(122,308.41)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184146 - Upward Bound 2008-2012 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	163,419.43	0.00	(163,419.43)	(163,419.43)
615NZ0	PAT Unallocated Budget (Bud Only)	168,903.00	168,903.00	0.00	0.00	0.00	168,903.00	168,903.00
617BLG	Operating Staff-Longevity	0.00	0.00	41.50	979.82	0.00	(979.82)	(979.82)
617F10	Operating Staff	0.00	0.00	1,038.00	23,818.46	0.00	(23,818.46)	(23,818.46)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,159.00	26,159.00	0.00	0.00	0.00	26,159.00	26,159.00
61CPEX	Part Time Salary	0.00	0.00	0.00	63,202.94	0.00	(63,202.94)	(63,202.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	214.25	0.00	(214.25)	(214.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,865.12	0.00	(1,865.12)	(1,865.12)
61SNZ0	Student Labor Unallocated(Bud Only)	59,990.00	59,990.00	0.00	0.00	0.00	59,990.00	59,990.00
***Total: 61 - Salaries and Wages**		**255,052.00**	**255,052.00**	**1,079.50**	**253,640.02**	**0.00**	**1,411.98**	**1,411.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.49	94.08	0.00	(94.08)	(94.08)
65YF10	Full Fringe Benefit Distr Expe	84,446.00	84,446.00	423.50	76,422.28	0.00	8,023.72	8,023.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,316.95	0.00	(5,316.95)	(5,316.95)
***Total: 65 - Fringe Benefits**		**84,446.00**	**84,446.00**	**426.99**	**81,833.31**	**0.00**	**2,612.69**	**2,612.69**
710	Travel	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
710000	In-State Travel	0.00	0.00	607.05	9,710.19	0.00	(9,710.19)	(9,710.19)
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.72	0.00	(2,015.72)	(2,015.72)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		**8,510.00**	**8,510.00**	**607.05**	**13,025.91**	**0.00**	**(4,515.91)**	**(4,515.91)**
711100	Supplies-General	0.00	0.00	30.80	3,024.27	0.00	(3,024.27)	(3,024.27)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	624.76	0.00	(624.76)	(624.76)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
7112	Research Supplies	25,023.00	25,023.00	0.00	0.00	0.00	25,023.00	25,023.00
711200	Research Supplies	0.00	0.00	0.00	50.18	0.00	(50.18)	(50.18)
713000	Printing & Copying-General	0.00	0.00	504.30	2,146.86	0.00	(2,146.86)	(2,146.86)
714000	Postage-General	0.00	0.00	0.00	1,679.59	0.00	(1,679.59)	(1,679.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.74	0.00	(50.74)	(50.74)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
716100	Rentals & Leases-General	0.00	0.00	75.00	2,942.76	0.00	(2,942.76)	(2,942.76)
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
718000	Telecom-General	0.00	0.00	(23.04)	(126.72)	0.00	126.72	126.72

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184146 - Upward Bound 2008-2012 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	212.51	2,538.60	0.00	(2,538.60)	(2,538.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.16	201.85	0.00	(201.85)	(201.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
719100	Membership Dues & Fees	0.00	0.00	108.88	741.77	0.00	(741.77)	(741.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	535.11	0.00	(535.11)	(535.11)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	61.20	0.00	(61.20)	(61.20)
71C600	Insurance	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	837.75	0.00	(837.75)	(837.75)
Subtotal: Non-Travel Support		**25,023.00**	**25,023.00**	**930.61**	**17,056.98**	**0.00**	**7,966.02**	**7,966.02**
***Total: 71 - Support (Travel & Non-Travel)**		**33,533.00**	**33,533.00**	**1,537.66**	**30,082.89**	**0.00**	**3,450.11**	**3,450.11**
722200	Participant Support	65,904.00	65,904.00	0.00	0.00	0.00	65,904.00	65,904.00
722210	Participant Sup-Other	0.00	0.00	15.00	62,909.70	0.00	(62,909.70)	(62,909.70)
***Total: 72 - Student and/or Participant Support**		**65,904.00**	**65,904.00**	**15.00**	**62,909.70**	**0.00**	**2,994.30**	**2,994.30**
****Total Direct Cost Expenditures**		**438,935.00**	**438,935.00**	**3,059.15**	**428,465.92**	**0.00**	**10,469.08**	**10,469.08**
760300	F&A Expenditures	29,842.00	29,842.00	243.55	29,244.51	0.00	597.49	597.49
***Total: 76 - F&A and Internal Allocations**		**29,842.00**	**29,842.00**	**243.55**	**29,244.51**	**0.00**	**597.49**	**597.49**
****Total Indirect Cost Expenditures**		**29,842.00**	**29,842.00**	**243.55**	**29,244.51**	**0.00**	**597.49**	**597.49**
*****Total Expenditures**		**468,777.00**	**468,777.00**	**3,302.70**	**457,710.43**	**0.00**	**11,066.57**	**11,066.57**
Revenue								
530000	Federal Programs	0.00	0.00	3,302.70	457,710.43	0.00	(457,710.43)	(457,710.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,302.70**	**457,710.43**	**0.00**	**(457,710.43)**	**(457,710.43)**
*****Total Revenue**		**0.00**	**0.00**	**3,302.70**	**457,710.43**	**0.00**	**(457,710.43)**	**(457,710.43)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184155 - Year 02 Upward Bound FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	9,854.48	9,854.48	0.00	(9,854.48)	(9,854.48)
615NZ0	PAT Unallocated Budget (Bud Only)	166,000.00	166,000.00	0.00	0.00	0.00	166,000.00	166,000.00
617BLG	Operating Staff-Longevity	0.00	0.00	91.30	91.30	0.00	(91.30)	(91.30)
617F10	Operating Staff	0.00	0.00	2,283.60	2,283.60	0.00	(2,283.60)	(2,283.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	25.78	25.78	0.00	(25.78)	(25.78)
61CPEX	Part Time Salary	0.00	0.00	9,451.83	9,451.83	0.00	(9,451.83)	(9,451.83)
61JBEX	Casual - Exempt	0.00	0.00	531.44	531.44	0.00	(531.44)	(531.44)
61SNWS	College Work Study	0.00	0.00	812.00	812.00	0.00	(812.00)	(812.00)
61SNZ0	Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
***Total: 61 - Salaries and Wages**		**250,740.00**	**250,740.00**	**23,050.43**	**23,050.43**	**0.00**	**227,689.57**	**227,689.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	54.49	54.49	0.00	(54.49)	(54.49)
65YF10	Full Fringe Benefit Distr Expe	89,259.00	89,259.00	4,967.77	4,967.77	0.00	84,291.23	84,291.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	793.93	793.93	0.00	(793.93)	(793.93)
***Total: 65 - Fringe Benefits**		**89,259.00**	**89,259.00**	**5,816.19**	**5,816.19**	**0.00**	**83,442.81**	**83,442.81**
710	Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710000	In-State Travel	0.00	0.00	553.91	553.91	0.00	(553.91)	(553.91)
Subtotal: Travel		**8,500.00**	**8,500.00**	**553.91**	**553.91**	**0.00**	**7,946.09**	**7,946.09**
711100	Supplies-General	0.00	0.00	1,416.56	1,416.56	0.00	(1,416.56)	(1,416.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	443.88	443.88	0.00	(443.88)	(443.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
713000	Printing & Copying-General	0.00	0.00	254.74	254.74	0.00	(254.74)	(254.74)
714000	Postage-General	0.00	0.00	268.85	268.85	0.00	(268.85)	(268.85)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	31.76	31.76	0.00	(31.76)	(31.76)
716100	Rentals & Leases-General	0.00	0.00	312.00	312.00	0.00	(312.00)	(312.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	112.83	112.83	0.00	(112.83)	(112.83)
719100	Membership Dues & Fees	0.00	0.00	575.00	575.00	0.00	(575.00)	(575.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	7.97	7.97	0.00	(7.97)	(7.97)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**3,423.59**	**3,423.59**	**0.00**	**21,576.41**	**21,576.41**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184155 - Year 02 Upward Bound FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A080088	CFDA #: 84.047	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**33,500.00**	**33,500.00**	**3,977.50**	**3,977.50**	**0.00**	**29,522.50**	**29,522.50**
722200	Participant Support	65,400.00	65,400.00	0.00	0.00	0.00	65,400.00	65,400.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**65,400.00**	**65,400.00**	**0.00**	**0.00**	**0.00**	**65,400.00**	**65,400.00**
****Total Direct Cost Expenditures**		**438,899.00**	**438,899.00**	**32,844.12**	**32,844.12**	**0.00**	**406,054.88**	**406,054.88**
760300	F&A Expenditures	29,878.00	29,878.00	2,627.51	2,627.51	0.00	27,250.49	27,250.49
***Total: 76 - F&A and Internal Allocations**		**29,878.00**	**29,878.00**	**2,627.51**	**2,627.51**	**0.00**	**27,250.49**	**27,250.49**
****Total Indirect Cost Expenditures**		**29,878.00**	**29,878.00**	**2,627.51**	**2,627.51**	**0.00**	**27,250.49**	**27,250.49**
*****Total Expenditures**		**468,777.00**	**468,777.00**	**35,471.63**	**35,471.63**	**0.00**	**433,305.37**	**433,305.37**
Revenue								
530000	Federal Programs	0.00	0.00	35,471.63	35,471.63	0.00	(35,471.63)	(35,471.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,471.63**	**35,471.63**	**0.00**	**(35,471.63)**	**(35,471.63)**
*****Total Revenue**		**0.00**	**0.00**	**35,471.63**	**35,471.63**	**0.00**	**(35,471.63)**	**(35,471.63)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184155 - Year 02 Upward Bound FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2008	IDC Basis Code:	USEDT		Approved For Preaward NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver NO

Org UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184148 - Earmark-Improvement.Postsec.Ed
Fund 184148 - Earmark-Improvement.Postsec.Ed

Status: Active
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P116Z080173	CFDA #: 84.116	
Resp Org:	UMDEAN		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2009		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	166,680.00	0.00	166,679.96	0.00	(166,679.96)	0.04
615F10	PAT	0.00	0.00	1,978.73	30,548.98	0.00	(30,548.98)	(30,548.98)
615NZ0	PAT Unallocated Budget (Bud Only)	210,300.00	210,300.00	0.00	0.00	0.00	210,300.00	210,300.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**210,300.00**	**376,980.00**	**1,978.73**	**205,228.94**	**0.00**	**5,071.06**	**171,751.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
65YF10	Full Fringe Benefit Distr Expe	91,747.00	159,752.44	809.83	80,471.74	0.00	11,275.26	79,280.70
***Total: 65 - Fringe Benefits**		**91,747.00**	**159,752.44**	**809.83**	**81,143.74**	**0.00**	**10,603.26**	**78,608.70**
710305	Registration Fees-Other	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
711100	Supplies-General	0.00	0.00	0.00	4,836.37	0.00	(4,836.37)	(4,836.37)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	7,745.75	0.00	(7,745.75)	(7,745.75)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**12,582.12**	**0.00**	**(12,582.12)**	**(12,582.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**12,957.12**	**0.00**	**(12,957.12)**	**(12,957.12)**
740000	Cap Equipment	22,188.00	22,188.00	0.00	0.00	0.00	22,188.00	22,188.00
740020	Cap Equipment-Computer Software	0.00	0.00	10,669.40	10,669.40	0.00	(10,669.40)	(10,669.40)
***Total: 74 - Capitalizable Plant and Equipment**		**22,188.00**	**22,188.00**	**10,669.40**	**10,669.40**	**0.00**	**11,518.60**	**11,518.60**
****Total Direct Cost Expenditures**		**324,235.00**	**558,920.44**	**13,457.96**	**309,999.20**	**0.00**	**14,235.80**	**248,921.24**
*****Total Expenditures**		**324,235.00**	**558,920.44**	**13,457.96**	**309,999.20**	**0.00**	**14,235.80**	**248,921.24**
Revenue								
530000	Federal Programs	0.00	0.00	13,457.96	309,999.20	0.00	(309,999.20)	(309,999.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,457.96**	**309,999.20**	**0.00**	**(309,999.20)**	**(309,999.20)**
*****Total Revenue**		**0.00**	**0.00**	**13,457.96**	**309,999.20**	**0.00**	**(309,999.20)**	**(309,999.20)**

Grant 184148 - Earmark-Improvement.Postsec.Ed
Fund 184148 - Earmark-Improvement.Postsec.Ed

Status: Active
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P116Z080173	CFDA #: 84.116
Resp Org:	UMDEAN	
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2009	

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(166,680.00)	0.00	0.00	0.00	0.00	(166,680.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(166,680.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166,680.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(68,005.44)	0.00	0.00	0.00	0.00	(68,005.44)
***Total: 65 - Fringe Benefits**		**0.00**	**(68,005.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,005.44)**
****Total Direct Cost Expenditures**		**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,685.44)**
*****Total Expenditures**		**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,685.44)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C597 - 2008-09 TRIO McNair Program - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,425.17	0.00	(4,425.17)	(4,425.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10	PAT	0.00	0.00	1,538.75	13,638.85	0.00	(13,638.85)	(13,638.85)
615NZ0	PAT Unallocated Budget (Bud Only)	25,599.00	25,599.00	0.00	0.00	0.00	25,599.00	25,599.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,632.83	1,632.83	0.00	(1,632.83)	(1,632.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**32,599.00**	**32,599.00**	**3,171.58**	**20,146.85**	**0.00**	**12,452.15**	**12,452.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	137.15	508.92	0.00	(508.92)	(508.92)
65YF10	Full Fringe Benefit Distr Expe	8,236.00	8,236.00	629.77	5,566.67	0.00	2,669.33	2,669.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
***Total: 65 - Fringe Benefits**		**8,236.00**	**8,236.00**	**766.92**	**6,113.39**	**0.00**	**2,122.61**	**2,122.61**
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	185.00	0.00	2,815.00	2,815.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**740.00**	**0.00**	**2,260.00**	**2,260.00**
711100	Supplies-General	0.00	0.00	257.28	257.28	0.00	(257.28)	(257.28)
71CZ00	Other Expenses-Deductions	0.00	0.00	1,790.00	2,031.89	0.00	(2,031.89)	(2,031.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2,047.28**	**2,289.17**	**0.00**	**(2,289.17)**	**(2,289.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**2,047.28**	**3,029.17**	**0.00**	**(29.17)**	**(29.17)**
****Total Direct Cost Expenditures**		**43,835.00**	**43,835.00**	**5,985.78**	**29,289.41**	**0.00**	**14,545.59**	**14,545.59**
760300	F&A Expenditures	0.00	0.00	478.85	2,343.04	0.00	(2,343.04)	(2,343.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**478.85**	**2,343.04**	**0.00**	**(2,343.04)**	**(2,343.04)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**478.85**	**2,343.04**	**0.00**	**(2,343.04)**	**(2,343.04)**
*****Total Expenditures**		**43,835.00**	**43,835.00**	**6,464.63**	**31,632.45**	**0.00**	**12,202.55**	**12,202.55**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	44,453.83	46,178.04	0.00	(46,178.04)	(46,178.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**44,453.83**	**46,178.04**	**0.00**	**(46,178.04)**	**(46,178.04)**
*****Total Revenue**		**0.00**	**0.00**	**44,453.83**	**46,178.04**	**0.00**	**(46,178.04)**	**(46,178.04)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184151 - 2008-09 TRIO McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	750.07	0.00	(750.07)	(750.07)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,570.78	1,570.78	0.00	(1,570.78)	(1,570.78)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	34,297.00
613N50	Graduate - Stipend Only	0.00	0.00	1,075.25	1,075.25	0.00	(1,075.25)	(1,075.25)
615F10	PAT	0.00	0.00	5,663.00	58,908.46	0.00	(58,908.46)	(58,908.46)
615NZ0	PAT Unallocated Budget (Bud Only)	38,908.00	38,908.00	0.00	0.00	0.00	38,908.00	38,908.00
617F10	Operating Staff	0.00	0.00	2,160.00	11,111.54	0.00	(11,111.54)	(11,111.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
61JBHX	Casual - Hourly	0.00	0.00	672.00	672.00	0.00	(672.00)	(672.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.61	0.00	(7.61)	(7.61)
61SNSH	Student Labor	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**116,447.00**	**116,447.00**	**11,141.03**	**80,119.71**	**0.00**	**36,327.29**	**36,327.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	188.39	503.39	0.00	(503.39)	(503.39)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	39,028.00	3,200.88	28,577.22	0.00	10,450.78	10,450.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.86	0.00	(107.86)	(107.86)
***Total: 65 - Fringe Benefits**		**39,028.00**	**39,028.00**	**3,389.27**	**29,188.47**	**0.00**	**9,839.53**	**9,839.53**
710	Travel	24,033.00	24,033.00	0.00	0.00	0.00	24,033.00	24,033.00
710000	In-State Travel	0.00	0.00	141.07	285.45	0.00	(285.45)	(285.45)
710100	Out-of-State Travel	0.00	0.00	0.00	1,631.87	0.00	(1,631.87)	(1,631.87)
710300	Conference Registration Fees	0.00	0.00	3,375.00	5,154.00	0.00	(5,154.00)	(5,154.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,252.80	5,793.76	0.00	(5,793.76)	(5,793.76)
Subtotal: Travel		**24,033.00**	**24,033.00**	**4,768.87**	**12,865.08**	**0.00**	**11,167.92**	**11,167.92**
711100	Supplies-General	0.00	0.00	545.11	1,937.01	0.00	(1,937.01)	(1,937.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	321.12	529.12	0.00	(529.12)	(529.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
7112	Research Supplies	19,056.00	19,056.00	0.00	0.00	0.00	19,056.00	19,056.00
713000	Printing & Copying-General	0.00	0.00	15.21	132.21	0.00	(132.21)	(132.21)
714000	Postage-General	0.00	0.00	14.28	173.96	0.00	(173.96)	(173.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	218.79	1,770.88	0.00	(1,770.88)	(1,770.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.80	110.09	0.00	(110.09)	(110.09)

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184151 - 2008-09 TRIO McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,339.76	0.00	(1,339.76)	(1,339.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	293.33	0.00	(293.33)	(293.33)
71CZ00	Other Expenses-Deductions	0.00	0.00	85.56	329.48	0.00	(329.48)	(329.48)
Subtotal: Non-Travel Support		**19,056.00**	**19,056.00**	**1,209.87**	**6,640.34**	**0.00**	**12,415.66**	**12,415.66**
***Total: 71 - Support (Travel & Non-Travel)**		**43,089.00**	**43,089.00**	**5,978.74**	**19,505.42**	**0.00**	**23,583.58**	**23,583.58**
721100	Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200	Participant Support	18,450.00	18,450.00	9,111.70	9,887.52	0.00	8,562.48	8,562.48
722205	Participant Sup-Stipends	0.00	0.00	(424.34)	16,000.66	0.00	(16,000.66)	(16,000.66)
***Total: 72 - Student and/or Participant Support**		**64,450.00**	**64,450.00**	**8,687.36**	**25,888.18**	**0.00**	**38,561.82**	**38,561.82**
****Total Direct Cost Expenditures**		**263,014.00**	**263,014.00**	**29,196.40**	**154,701.78**	**0.00**	**108,312.22**	**108,312.22**
760300	F&A Expenditures	15,885.00	15,885.00	1,640.77	10,305.16	0.00	5,579.84	5,579.84
***Total: 76 - F&A and Internal Allocations**		**15,885.00**	**15,885.00**	**1,640.77**	**10,305.16**	**0.00**	**5,579.84**	**5,579.84**
****Total Indirect Cost Expenditures**		**15,885.00**	**15,885.00**	**1,640.77**	**10,305.16**	**0.00**	**5,579.84**	**5,579.84**
*****Total Expenditures**		**278,899.00**	**278,899.00**	**30,837.17**	**165,006.94**	**0.00**	**113,892.06**	**113,892.06**
Revenue								
530000	Federal Programs	0.00	0.00	30,837.17	165,006.94	0.00	(165,006.94)	(165,006.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,837.17**	**165,006.94**	**0.00**	**(165,006.94)**	**(165,006.94)**
*****Total Revenue**		**0.00**	**0.00**	**30,837.17**	**165,006.94**	**0.00**	**(165,006.94)**	**(165,006.94)**

Grant 184153 - Assistive Technology State
Fund 184153 - Assistive Technology State

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A080029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,034.52	6,746.53	0.00	(6,746.53)	(6,746.53)
611F60	Faculty NTT Research	0.00	0.00	1,044.10	6,470.36	0.00	(6,470.36)	(6,470.36)
611F70	Faculty NTT Clinical	0.00	0.00	4,788.59	42,444.29	0.00	(42,444.29)	(42,444.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,072.00	63,072.00	0.00	0.00	0.00	63,072.00	63,072.00
615F10	PAT	0.00	0.00	222.44	1,971.64	0.00	(1,971.64)	(1,971.64)
615NZ0	PAT Unallocated Budget (Bud Only)	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**72,870.00**	**72,870.00**	**8,089.65**	**57,632.82**	**0.00**	**15,237.18**	**15,237.18**
65YF10	Full Fringe Benefit Distr Expe	30,277.00	30,277.00	3,309.08	23,522.79	0.00	6,754.21	6,754.21
***Total: 65 - Fringe Benefits**		**30,277.00**	**30,277.00**	**3,309.08**	**23,522.79**	**0.00**	**6,754.21**	**6,754.21**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	616.50	0.00	(616.50)	(616.50)
710100	Out-of-State Travel	0.00	0.00	0.00	986.24	0.00	(986.24)	(986.24)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**1,702.74**	**0.00**	**3,797.26**	**3,797.26**
711100	Supplies-General	0.00	0.00	468.25	1,295.37	0.00	(1,295.37)	(1,295.37)
7112	Research Supplies	26,309.00	26,309.00	0.00	0.00	0.00	26,309.00	26,309.00
713000	Printing & Copying-General	0.00	0.00	8.59	45.60	0.00	(45.60)	(45.60)
714000	Postage-General	0.00	0.00	245.00	300.95	0.00	(300.95)	(300.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110	Rentals-Copier	0.00	0.00	200.99	721.90	0.00	(721.90)	(721.90)
716122	Rental off site research facilities	4,500.00	4,500.00	0.00	3,000.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	31.91	252.21	0.00	(252.21)	(252.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.50	23.03	0.00	(23.03)	(23.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.70	33.84	0.00	(33.84)	(33.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	385.61	0.00	(385.61)	(385.61)
Subtotal: Non-Travel Support		**42,809.00**	**42,809.00**	**976.94**	**6,218.51**	**0.00**	**36,590.49**	**36,590.49**
***Total: 71 - Support (Travel & Non-Travel)**		**48,309.00**	**48,309.00**	**976.94**	**7,921.25**	**0.00**	**40,387.75**	**40,387.75**
730001	Subcontracts 01	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
***Total: 73 - Subcontracts**		**95,000.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**95,000.00**

Grant 184153 - Assistive Technology State
Fund 184153 - Assistive Technology State

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A080029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
780100 Electricity	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
****Total Direct Cost Expenditures**	**246,456.00**	**246,456.00**	**12,375.67**	**90,376.86**	**0.00**	**156,079.14**	**156,079.14**
760300 F&A Expenditures	17,695.00	17,695.00	1,237.56	8,737.62	0.00	8,957.38	8,957.38
***Total: 76 - F&A and Internal Allocations**	**17,695.00**	**17,695.00**	**1,237.56**	**8,737.62**	**0.00**	**8,957.38**	**8,957.38**
****Total Indirect Cost Expenditures**	**17,695.00**	**17,695.00**	**1,237.56**	**8,737.62**	**0.00**	**8,957.38**	**8,957.38**
*****Total Expenditures**	**264,151.00**	**264,151.00**	**13,613.23**	**99,114.48**	**0.00**	**165,036.52**	**165,036.52**
Revenue							
530000 Federal Programs	0.00	0.00	13,613.23	99,114.48	0.00	(99,114.48)	(99,114.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,613.23**	**99,114.48**	**0.00**	**(99,114.48)**	**(99,114.48)**
*****Total Revenue**	**0.00**	**0.00**	**13,613.23**	**99,114.48**	**0.00**	**(99,114.48)**	**(99,114.48)**

Grant 184153 - Assistive Technology State
Fund 184154 - Assistive Technology Leadershp

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A080029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184153 - Assistive Technology State
Fund 184154 - Assistive Technology Leadershp

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A080029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,610.86	9,340.60	0.00	(9,340.60)	(9,340.60)
611F60	Faculty NTT Research	0.00	0.00	348.05	3,084.89	0.00	(3,084.89)	(3,084.89)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,059.63	0.00	(29,059.63)	(29,059.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,936.00	56,936.00	0.00	0.00	0.00	56,936.00	56,936.00
615F10	PAT	0.00	0.00	232.85	2,063.88	0.00	(2,063.88)	(2,063.88)
615NZ0	PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,521.41	9,286.93	0.00	(9,286.93)	(9,286.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,844.00	12,844.00	0.00	0.00	0.00	12,844.00	12,844.00
61SNWS	College Work Study	0.00	0.00	240.00	826.00	0.00	(826.00)	(826.00)
***Total: 61 - Salaries and Wages**		**72,639.00**	**72,639.00**	**9,953.17**	**53,661.93**	**0.00**	**18,977.07**	**18,977.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	639.32	784.62	0.00	(784.62)	(784.62)
65YF10	Full Fringe Benefit Distr Expe	22,897.00	22,897.00	859.81	17,748.31	0.00	5,148.69	5,148.69
***Total: 65 - Fringe Benefits**		**22,897.00**	**22,897.00**	**1,499.13**	**18,532.93**	**0.00**	**4,364.07**	**4,364.07**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	317.90	1,779.44	0.00	(1,779.44)	(1,779.44)
710100	Out-of-State Travel	0.00	0.00	1,871.02	4,106.11	0.00	(4,106.11)	(4,106.11)
710300	Conference Registration Fees	0.00	0.00	375.00	475.00	0.00	(475.00)	(475.00)
710400	Student or Non-Emp Travel	0.00	0.00	420.90	420.90	0.00	(420.90)	(420.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**2,984.82**	**6,781.45**	**0.00**	**(5,781.45)**	**(5,781.45)**
711100	Supplies-General	0.00	0.00	684.12	9,693.00	0.00	(9,693.00)	(9,693.00)
7112	Research Supplies	17,654.00	17,654.00	0.00	0.00	0.00	17,654.00	17,654.00
713000	Printing & Copying-General	0.00	0.00	1,764.11	1,818.29	0.00	(1,818.29)	(1,818.29)
714000	Postage-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
716110	Rentals-Copier	0.00	0.00	0.00	190.77	0.00	(190.77)	(190.77)
716122	Rental off site research facilities	500.00	500.00	0.00	365.00	0.00	135.00	135.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,449.16	0.00	(2,449.16)	(2,449.16)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	159.49	717.57	0.00	(717.57)	(717.57)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	20.00	160.00	0.00	(160.00)	(160.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,901.00	0.00	(4,901.00)	(4,901.00)
Subtotal: Non-Travel Support		**22,154.00**	**22,154.00**	**2,627.72**	**23,379.70**	**0.00**	**(1,225.70)**	**(1,225.70)**

Grant 184153 - Assistive Technology State
Fund 184154 - Assistive Technology Leadershp

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A080029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**23,154.00**	**23,154.00**	**5,612.54**	**30,161.15**	**0.00**	**(7,007.15)**	**(7,007.15)**
730001 Subcontracts 01	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: 73 - Subcontracts**	**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**
780100 Electricity	0.00	0.00	0.00	406.59	0.00	(406.59)	(406.59)
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**406.59**	**0.00**	**(406.59)**	**(406.59)**
****Total Direct Cost Expenditures**	**131,190.00**	**131,190.00**	**17,064.84**	**102,762.60**	**0.00**	**28,427.40**	**28,427.40**
760300 F&A Expenditures	13,068.00	13,068.00	1,706.46	10,239.64	0.00	2,828.36	2,828.36
***Total: 76 - F&A and Internal Allocations**	**13,068.00**	**13,068.00**	**1,706.46**	**10,239.64**	**0.00**	**2,828.36**	**2,828.36**
****Total Indirect Cost Expenditures**	**13,068.00**	**13,068.00**	**1,706.46**	**10,239.64**	**0.00**	**2,828.36**	**2,828.36**
*****Total Expenditures**	**144,258.00**	**144,258.00**	**18,771.30**	**113,002.24**	**0.00**	**31,255.76**	**31,255.76**
Revenue							
530000 Federal Programs	0.00	0.00	18,771.30	113,002.24	0.00	(113,002.24)	(113,002.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,771.30**	**113,002.24**	**0.00**	**(113,002.24)**	**(113,002.24)**
*****Total Revenue**	**0.00**	**0.00**	**18,771.30**	**113,002.24**	**0.00**	**(113,002.24)**	**(113,002.24)**

Grant 184181 - ELL Co-op
Fund 184181 - EL CO-OP
Status: Closing - Pending Extension of Time
FMGR: Sharkey, Judith A
Type: Grant

PI:	Sharkey, Judith A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	T195N070197	CFDA #: 84.195	
Resp Org:	UCEDUC		
FRAGRNT Start/End Date:	07/02/2007 - 07/01/2009		

Fund Information

Effective Date:	7/2/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,403.95	7,223.03	0.00	(7,223.03)	(7,223.03)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,000.09	0.00	(5,000.09)	(5,000.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,152.71	0.00	(16,152.71)	(16,152.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,158.00	70,158.00	0.00	0.00	0.00	70,158.00	70,158.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,493.45	0.00	(23,493.45)	(23,493.45)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,625.09	0.00	(9,625.09)	(9,625.09)
61JBEX	Casual - Exempt	0.00	0.00	6,450.00	14,050.00	0.00	(14,050.00)	(14,050.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	840.00	13,203.75	0.00	(13,203.75)	(13,203.75)
61SNZ0	Student Labor Unallocated(Bud Only)	10,710.00	10,710.00	0.00	0.00	0.00	10,710.00	10,710.00
***Total: 61 - Salaries and Wages**		**80,868.00**	**80,868.00**	**13,693.95**	**90,538.72**	**0.00**	**(9,670.72)**	**(9,670.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,079.74	2,206.96	0.00	(2,206.96)	(2,206.96)
65YF10	Full Fringe Benefit Distr Expe	16,508.00	16,508.00	0.00	6,605.44	0.00	9,902.56	9,902.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,910.53	0.00	(2,910.53)	(2,910.53)
***Total: 65 - Fringe Benefits**		**16,508.00**	**16,508.00**	**1,079.74**	**11,722.93**	**0.00**	**4,785.07**	**4,785.07**
710	Travel	13,056.00	13,056.00	0.00	0.00	0.00	13,056.00	13,056.00
710000	In-State Travel	0.00	0.00	0.00	245.14	0.00	(245.14)	(245.14)
710100	Out-of-State Travel	0.00	0.00	1,979.17	2,848.88	0.00	(2,848.88)	(2,848.88)
710300	Conference Registration Fees	0.00	0.00	9,000.00	11,175.00	0.00	(11,175.00)	(11,175.00)
710400	Student or Non-Emp Travel	0.00	0.00	6,262.30	13,483.45	0.00	(13,483.45)	(13,483.45)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	34.10	34.10	0.00	(34.10)	(34.10)
Subtotal: Travel		**13,056.00**	**13,056.00**	**17,275.57**	**27,786.57**	**0.00**	**(14,730.57)**	**(14,730.57)**
711100	Supplies-General	0.00	0.00	140.18	1,395.27	0.00	(1,395.27)	(1,395.27)
7112	Research Supplies	33,558.00	33,558.00	0.00	0.00	0.00	33,558.00	33,558.00
711200	Research Supplies	0.00	0.00	2,507.88	13,768.26	0.00	(13,768.26)	(13,768.26)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
717000	Consulting-General	21,420.00	21,420.00	0.00	0.00	0.00	21,420.00	21,420.00
717200	Other Professional Services-General	0.00	0.00	4,650.00	15,950.00	0.00	(15,950.00)	(15,950.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	102,326.00	102,326.00	0.00	0.00	0.00	102,326.00	102,326.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.19	0.00	(1,610.19)	(1,610.19)
Subtotal: Non-Travel Support		**157,304.00**	**157,304.00**	**7,298.06**	**32,747.92**	**0.00**	**124,556.08**	**124,556.08**

Grant 184181 - ELL Co-op
Fund 184181 - EL CO-OP
Status: Closing - Pending Extension of Time
FMGR: Sharkey, Judith A
Type: Grant

PI:	Sharkey, Judith A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	T195N070197	CFDA #: 84.195	
Resp Org:	UCEDUC		
FRAGRNT Start/End Date:	07/02/2007 - 07/01/2009		

Fund Information

Effective Date:	7/2/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**170,360.00**	**170,360.00**	**24,573.63**	**60,534.49**	**0.00**	**109,825.51**	**109,825.51**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	431.45	0.00	(431.45)	(431.45)
721100	Assistantships	204,000.00	204,000.00	(20,527.27)	186,756.06	0.00	17,243.94	17,243.94
722200	Participant Support	30,600.00	30,600.00	16,243.00	16,243.00	0.00	14,357.00	14,357.00
***Total: 72 - Student and/or Participant Support**		**234,600.00**	**234,600.00**	**(4,284.27)**	**203,430.51**	**0.00**	**31,169.49**	**31,169.49**
****Total Direct Cost Expenditures**		**502,336.00**	**502,336.00**	**35,063.05**	**366,226.65**	**0.00**	**136,109.35**	**136,109.35**
760300	F&A Expenditures	21,419.00	21,419.00	3,145.46	13,023.79	0.00	8,395.21	8,395.21
***Total: 76 - F&A and Internal Allocations**		**21,419.00**	**21,419.00**	**3,145.46**	**13,023.79**	**0.00**	**8,395.21**	**8,395.21**
****Total Indirect Cost Expenditures**		**21,419.00**	**21,419.00**	**3,145.46**	**13,023.79**	**0.00**	**8,395.21**	**8,395.21**
*****Total Expenditures**		**523,755.00**	**523,755.00**	**38,208.51**	**379,250.44**	**0.00**	**144,504.56**	**144,504.56**
Revenue								
530000	Federal Programs	0.00	0.00	38,178.81	379,250.44	0.00	(379,250.44)	(379,250.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,178.81**	**379,250.44**	**0.00**	**(379,250.44)**	**(379,250.44)**
*****Total Revenue**		**0.00**	**0.00**	**38,178.81**	**379,250.44**	**0.00**	**(379,250.44)**	**(379,250.44)**

Grant 184FA7 - 2006-2007 Academic Competitiveness
Fund 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	211,500.00	211,500.00	0.00	340,875.00	0.00	(129,375.00)	(129,375.00)
***Total: 72 - Student and/or Participant Support**		**211,500.00**	**211,500.00**	**0.00**	**340,875.00**	**0.00**	**(129,375.00)**	**(129,375.00)**
****Total Direct Cost Expenditures**		**211,500.00**	**211,500.00**	**0.00**	**340,875.00**	**0.00**	**(129,375.00)**	**(129,375.00)**
*****Total Expenditures**		**211,500.00**	**211,500.00**	**0.00**	**340,875.00**	**0.00**	**(129,375.00)**	**(129,375.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**

Grant 184FA8 - 2007-2008 Academic Competitiveness
Fund 184FA8 - 2007-2008 Academic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**

Grant 184FA9 - 2008-2009 Academic Competitiveness
Fund 184FA9 - 2008-2009 Academic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	495,440.06	495,440.06	0.00	497,215.06	0.00	(1,775.00)	(1,775.00)
***Total: 72 - Student and/or Participant Support**		**495,440.06**	**495,440.06**	**0.00**	**497,215.06**	**0.00**	**(1,775.00)**	**(1,775.00)**
****Total Direct Cost Expenditures**		**495,440.06**	**495,440.06**	**0.00**	**497,215.06**	**0.00**	**(1,775.00)**	**(1,775.00)**
*****Total Expenditures**		**495,440.06**	**495,440.06**	**0.00**	**497,215.06**	**0.00**	**(1,775.00)**	**(1,775.00)**
Revenue								
530000	Federal Programs	0.00	0.00	1,025.00	497,215.06	0.00	(497,215.06)	(497,215.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,025.00**	**497,215.06**	**0.00**	**(497,215.06)**	**(497,215.06)**
***Total Revenue**		**0.00**	**0.00**	**1,025.00**	**497,215.06**	**0.00**	**(497,215.06)**	**(497,215.06)**

Grant 184FH9 - 2008-2009 TEACH Grant
Fund 184FH9 - TEACH Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 184FP6 - 2005-2006 Pell Grant
Fund 184FP6 - 2005-2006 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063051055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,436,904.49	4,436,904.49	0.00	4,436,904.49	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,436,904.49**	**4,436,904.49**	**0.00**	**4,436,904.49**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,436,904.49**	**4,436,904.49**	**0.00**	**4,436,904.49**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,436,904.49**	**4,436,904.49**	**0.00**	**4,436,904.49**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,436,904.49	0.00	(4,436,904.49)	(4,436,904.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,436,904.49**	**0.00**	**(4,436,904.49)**	**(4,436,904.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,436,904.49**	**0.00**	**(4,436,904.49)**	**(4,436,904.49)**

Grant 184FP7 - 2006-2007 Federal Pell Grant
Fund 184FP7 - 2006-2007 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/18/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320	Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**

Grant 184FP8 - 2007-2008 Federal Pell Grant
Fund 184FP8 - 2007-2008 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055
CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320	Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
***Total: 72 - Student and/or Participant Support**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**

Grant 184FP9 - 2008-2009 Federal Pell Grant
Fund 184FP9 - 2008-2009 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720127 NBFA-UG Pell	6,210,964.14	6,210,964.14	3,494.00	6,247,028.64	0.00	(36,064.50)	(36,064.50)
***Total: 72 - Student and/or Participant Support**	**6,210,964.14**	**6,210,964.14**	**3,494.00**	**6,247,028.64**	**0.00**	**(36,064.50)**	**(36,064.50)**
****Total Direct Cost Expenditures**	**6,210,964.14**	**6,210,964.14**	**3,494.00**	**6,247,028.64**	**0.00**	**(36,064.50)**	**(36,064.50)**
*****Total Expenditures**	**6,210,964.14**	**6,210,964.14**	**3,494.00**	**6,247,028.64**	**0.00**	**(36,064.50)**	**(36,064.50)**
Revenue							
530000 Federal Programs	0.00	0.00	8,085.50	6,243,035.14	0.00	(6,243,035.14)	(6,243,035.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,085.50**	**6,243,035.14**	**0.00**	**(6,243,035.14)**	**(6,243,035.14)**
*****Total Revenue**	**0.00**	**0.00**	**8,085.50**	**6,243,035.14**	**0.00**	**(6,243,035.14)**	**(6,243,035.14)**

Grant 184FS6 - 2005-2006 SEOG Grant
Fund 184FS6 - 2005-2006 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A05254 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS7 - 2006-2007 Federal SEOG
Fund 184FS7 - 2006-2007 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A05254 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS8 - 2007-2008 Federal SEOG
Fund 184FS8 - 2007-2008 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS9 - 2008-2009 Federal SEOG
Fund 184FS9 - 2008-2009 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	(182,416.00)	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	(5,471.54)	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,409,396.00**	**(187,887.54)**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,409,396.00**	**(187,887.54)**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Expenditures**		**1,409,396.00**	**1,409,396.00**	**(187,887.54)**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	547,248.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**547,248.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**547,248.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FT7 - 2006-2007 SMART Grant
Fund 184FT7 - 2006-2007 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	242,000.00	242,000.00	0.00	244,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 72 - Student and/or Participant Support**	**242,000.00**	**242,000.00**	**0.00**	**244,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
****Total Direct Cost Expenditures**	**242,000.00**	**242,000.00**	**0.00**	**244,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Expenditures**	**242,000.00**	**242,000.00**	**0.00**	**244,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**

Grant 184FT8 - 2007-2008 SMART Grant
Fund 184FT8 - 2007-2008 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**

Grant 184FT9 - 2008-2009 SMART Grant
Fund 184FT9 - 2008-2009 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	346,000.00	346,000.00	0.00	346,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**346,000.00**	**346,000.00**	**0.00**	**346,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**346,000.00**	**346,000.00**	**0.00**	**346,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**346,000.00**	**346,000.00**	**0.00**	**346,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	346,000.00	0.00	(346,000.00)	(346,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**346,000.00**	**0.00**	**(346,000.00)**	**(346,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**346,000.00**	**0.00**	**(346,000.00)**	**(346,000.00)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FC6 - 2005-2006 CWS Community Dev

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,612.40	0.00	(23,612.40)	(23,612.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FC6 - 2005-2006 CWS Community Dev

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,466.10	0.00	(16,466.10)	(16,466.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,466.10**	**0.00**	**(16,466.10)**	**(16,466.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,146.30	0.00	(7,146.30)	(7,146.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,146.30**	**0.00**	**(7,146.30)**	**(7,146.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FJ6 - 2005-2006 CWS Job Locator

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,612.40	0.00	(23,612.40)	(23,612.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FJ6 - 2005-2006 CWS Job Locator

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,466.10	0.00	(16,466.10)	(16,466.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,466.10**	**0.00**	**(16,466.10)**	**(16,466.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,146.30	0.00	(7,146.30)	(7,146.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,146.30**	**0.00**	**(7,146.30)**	**(7,146.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FW6 - 2005-2006 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,355,139.96	14,955,139.96	0.00	1,416,881.50	0.00	938,258.46	13,538,258.46
***Total: 61 - Salaries and Wages**		**2,355,139.96**	**14,955,139.96**	**0.00**	**1,416,881.50**	**0.00**	**938,258.46**	**13,538,258.46**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	177,638.00	0.00	(177,638.00)	(177,638.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**177,638.00**	**0.00**	**(177,638.00)**	**(177,638.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**177,638.00**	**0.00**	**(177,638.00)**	**(177,638.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,355,139.96**	**14,955,139.96**	**0.00**	**2,360,666.50**	**0.00**	**(5,526.54)**	**12,594,473.46**
*****Total Expenditures**		**2,355,139.96**	**14,955,139.96**	**0.00**	**2,360,666.50**	**0.00**	**(5,526.54)**	**12,594,473.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,141,767.50	0.00	(2,141,767.50)	(2,141,767.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,141,767.50**	**0.00**	**(2,141,767.50)**	**(2,141,767.50)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,360,666.50**	**0.00**	**(2,360,666.50)**	**(2,360,666.50)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FW6 - 2005-2006 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00	(12,600,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**
*****Total Expenditures**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FC7 - 2006-2007 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
***Total: 61 - Salaries and Wages**		**19,878.87**	**19,878.87**	**0.00**	**13,969.73**	**0.00**	**5,909.14**	**5,909.14**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,909.14**	**0.00**	**(5,909.14)**	**(5,909.14)**
****Total Direct Cost Expenditures**		**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FJ7 - 2006-2007 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
***Total: 61 - Salaries and Wages**		**30,120.75**	**30,120.75**	**0.00**	**21,167.05**	**0.00**	**8,953.70**	**8,953.70**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,953.70**	**0.00**	**(8,953.70)**	**(8,953.70)**
****Total Direct Cost Expenditures**		**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
***Total: 61 - Salaries and Wages**		**2,357,892.38**	**257,892.38**	**0.00**	**1,457,863.65**	**0.00**	**900,028.73**	**(1,199,971.27)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**134,000.00**	**0.00**	**(134,000.00)**	**(134,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**134,000.00**	**0.00**	**(134,000.00)**	**(134,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
*****Total Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,138,993.22	0.00	(2,138,993.22)	(2,138,993.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,138,993.22**	**0.00**	**(2,138,993.22)**	**(2,138,993.22)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,892.22**	**0.00**	**(2,357,892.22)**	**(2,357,892.22)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A05254	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2006 - 07/01/2007		

Fund Information

Effective Date:	4/19/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
****Total Direct Cost Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
*****Total Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FC8 - 2007-2008 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,180.78**	**0.00**	**5,819.22**	**5,819.22**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,813.86**	**0.00**	**(5,813.86)**	**(5,813.86)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FJ8 - 2007-2008 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**21,273.26**	**0.00**	**8,726.74**	**8,726.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,721.85**	**0.00**	**(8,721.85)**	**(8,721.85)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAEBUS - Business Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	2,140,243.00	(19,039,620.01)	(654.11)	1,366,801.65	0.00	773,441.35	(20,406,421.66)
***Total: 61 - Salaries and Wages**		**2,140,243.00**	**(19,039,620.01)**	**(654.11)**	**1,366,801.65**	**0.00**	**773,441.35**	**(20,406,421.66)**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**224,299.00**	**0.00**	**(224,299.00)**	**(224,299.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**224,299.00**	**0.00**	**(224,299.00)**	**(224,299.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,140,243.00**	**(19,039,620.01)**	**(654.11)**	**2,357,247.65**	**0.00**	**(217,004.65)**	**(21,396,867.66)**
*****Total Expenditures**		**2,140,243.00**	**(19,039,620.01)**	**(654.11)**	**2,357,247.65**	**0.00**	**(217,004.65)**	**(21,396,867.66)**
Revenue								
530000	Federal Programs	0.00	0.00	(654.11)	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(654.11)**	**2,138,348.65**	**0.00**	**(2,138,348.65)**	**(2,138,348.65)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**(654.11)**	**2,357,247.65**	**0.00**	**(2,357,247.65)**	**(2,357,247.65)**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A05254	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2007 - 07/01/2008		

Fund Information

Effective Date:	4/18/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total: 61 - Salaries and Wages**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
****Total Direct Cost Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
*****Total Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FC9 - 2008-2009 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	1,170.82	13,924.87	0.00	6,075.13	6,075.13
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**1,170.82**	**13,924.87**	**0.00**	**6,075.13**	**6,075.13**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	479.18	5,682.77	0.00	(5,682.77)	(5,682.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**479.18**	**5,682.77**	**0.00**	**(5,682.77)**	**(5,682.77)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,650.00**	**19,607.64**	**0.00**	**392.36**	**392.36**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,650.00**	**19,607.64**	**0.00**	**392.36**	**392.36**
Revenue								
530000	Federal Programs	0.00	0.00	1,498.64	18,706.96	0.00	(18,706.96)	(18,706.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,498.64**	**18,706.96**	**0.00**	**(18,706.96)**	**(18,706.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,498.64**	**18,706.96**	**0.00**	**(18,706.96)**	**(18,706.96)**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FJ9 - 2008-2009 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	30,000.00	30,000.00	1,755.84	20,882.95	0.00	9,117.05	9,117.05
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**1,755.84**	**20,882.95**	**0.00**	**9,117.05**	**9,117.05**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	718.62	8,522.49	0.00	(8,522.49)	(8,522.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**718.62**	**8,522.49**	**0.00**	**(8,522.49)**	**(8,522.49)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**2,474.46**	**29,405.44**	**0.00**	**594.56**	**594.56**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,474.46**	**29,405.44**	**0.00**	**594.56**	**594.56**
Revenue								
530000	Federal Programs	0.00	0.00	2,247.48	28,054.72	0.00	(28,054.72)	(28,054.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,247.48**	**28,054.72**	**0.00**	**(28,054.72)**	**(28,054.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,247.48**	**28,054.72**	**0.00**	**(28,054.72)**	**(28,054.72)**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNBN	EC Override Code	0.00	0.00	7.65	7.65	0.00	(7.65)	(7.65)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,137,991.00	2,077,991.00	138,996.38	1,550,128.58	0.00	587,862.42	527,862.42
***Total: 61 - Salaries and Wages**		**2,137,991.00**	**2,077,991.00**	**139,004.03**	**1,550,160.04**	**0.00**	**587,830.96**	**527,830.96**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	50,000.00	50,000.00	0.00	(50,000.00)	(50,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	766,147.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**766,147.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,137,991.00**	**2,077,991.00**	**955,151.03**	**2,366,307.04**	**0.00**	**(228,316.04)**	**(288,316.04)**
*****Total Expenditures**		**2,137,991.00**	**2,077,991.00**	**955,151.03**	**2,366,307.04**	**0.00**	**(228,316.04)**	**(288,316.04)**
Revenue								
530000	Federal Programs	0.00	0.00	665,839.36	1,859,465.79	0.00	(1,859,465.79)	(1,859,465.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**665,839.36**	**1,859,465.79**	**0.00**	**(1,859,465.79)**	**(1,859,465.79)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**665,839.36**	**2,078,364.79**	**0.00**	**(2,078,364.79)**	**(2,078,364.79)**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A05254	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2008 - 07/01/2009		

Fund Information

Effective Date:	4/2/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
****Total Direct Cost Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
*****Total Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**

Grant 19300Z - MLST Analysis for Virulent
Fund 19300Z - MLST Analysis for Virulent

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R03AI08110201	CFDA #: 93.701	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	05/22/2009 - 04/30/2010		

Fund Information

Effective Date:	5/22/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,101.00	16,101.00	0.00	0.00	0.00	16,101.00	16,101.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,540.00	12,540.00	0.00	0.00	0.00	12,540.00	12,540.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,641.00**	**30,641.00**	**0.00**	**0.00**	**0.00**	**30,641.00**	**30,641.00**
65YF10	Full Fringe Benefit Distr Expe	1,988.00	1,988.00	0.00	0.00	0.00	1,988.00	1,988.00
***Total: 65 - Fringe Benefits**		**1,988.00**	**1,988.00**	**0.00**	**0.00**	**0.00**	**1,988.00**	**1,988.00**
7112	Research Supplies	4,747.00	4,747.00	0.00	0.00	0.00	4,747.00	4,747.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support		**11,747.00**	**11,747.00**	**0.00**	**0.00**	**0.00**	**11,747.00**	**11,747.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,747.00**	**11,747.00**	**0.00**	**0.00**	**0.00**	**11,747.00**	**11,747.00**
721100	Assistantships	5,624.00	5,624.00	0.00	0.00	0.00	5,624.00	5,624.00
***Total: 72 - Student and/or Participant Support**		**5,624.00**	**5,624.00**	**0.00**	**0.00**	**0.00**	**5,624.00**	**5,624.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
760300	F&A Expenditures	19,969.00	19,969.00	0.00	0.00	0.00	19,969.00	19,969.00
***Total: 76 - F&A and Internal Allocations**		**19,969.00**	**19,969.00**	**0.00**	**0.00**	**0.00**	**19,969.00**	**19,969.00**
****Total Indirect Cost Expenditures**		**19,969.00**	**19,969.00**	**0.00**	**0.00**	**0.00**	**19,969.00**	**19,969.00**
*****Total Expenditures**		**69,969.00**	**69,969.00**	**0.00**	**0.00**	**0.00**	**69,969.00**	**69,969.00**

Grant 19301Z - cGMP & Photoreceptor Function
Fund 19301Z - cGMP & Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	3R01EY00579821S1 CFDA #: 93.701
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2010

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193122 - Cross-based Ligands
Fund 15P055 - Radiopharmaceuticals based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 03/31/2007

Fund Information
Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGW - PI Gary Weisman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	(32.99)	(32.99)	0.00	0.00	0.00	(32.99)	(32.99)
7112	Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
711200	Research Supplies	0.00	0.00	0.00	1,347.27	0.00	(1,347.27)	(1,347.27)
Subtotal: Non-Travel Support		**1,337.01**	**1,337.01**	**0.00**	**1,347.27**	**0.00**	**(10.26)**	**(10.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,337.01**	**1,337.01**	**0.00**	**1,347.27**	**0.00**	**(10.26)**	**(10.26)**
****Total Direct Cost Expenditures**		**1,337.01**	**1,337.01**	**0.00**	**1,347.27**	**0.00**	**(10.26)**	**(10.26)**
760300	F&A Expenditures	630.00	630.00	0.00	619.74	0.00	10.26	10.26
***Total: 76 - F&A and Internal Allocations**		**630.00**	**630.00**	**0.00**	**619.74**	**0.00**	**10.26**	**10.26**
****Total Indirect Cost Expenditures**		**630.00**	**630.00**	**0.00**	**619.74**	**0.00**	**10.26**	**10.26**
*****Total Expenditures**		**1,967.01**	**1,967.01**	**0.00**	**1,967.01**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,967.01	0.00	(1,967.01)	(1,967.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,967.01**	**0.00**	**(1,967.01)**	**(1,967.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,967.01**	**0.00**	**(1,967.01)**	**(1,967.01)**

Grant 193122 - Cross-based Ligands
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 03/31/2007

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHEW

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEM - Chemistry Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193122 - Cross-based Ligands
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 03/31/2007		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	110,667.00	110,667.00	0.00	0.00	0.00	110,667.00	110,667.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	83,669.27	0.00	(83,669.27)	(83,669.27)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,224.98	0.00	(26,224.98)	(26,224.98)
613N10	Graduate Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	61,236.05	0.00	(61,236.05)	(61,236.05)
613NZ0	Grad Unallocated Budget (Bud Only)	27,610.15	33,728.15	0.00	0.00	0.00	27,610.15	33,728.15
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	29,892.55	0.00	(29,892.55)	(29,892.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
61SNWS	College Work Study	0.00	0.00	0.00	748.45	0.00	(748.45)	(748.45)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**157,277.15**	**163,395.15**	**0.00**	**226,571.37**	**0.00**	**(69,294.22)**	**(63,176.22)**
65YF10	Full Fringe Benefit Distr Expe	14,210.00	14,210.00	0.00	0.00	0.00	14,210.00	14,210.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,970.83	0.00	(12,970.83)	(12,970.83)
***Total: 65 - Fringe Benefits**		**14,210.00**	**14,210.00**	**0.00**	**12,970.83**	**0.00**	**1,239.17**	**1,239.17**
710	Travel	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
710000	In-State Travel	2,670.00	2,670.00	0.00	52.56	0.00	2,617.44	2,617.44
710100	Out-of-State Travel	0.00	0.00	0.00	3,200.84	0.00	(3,200.84)	(3,200.84)
710200	Foreign Travel	1,047.00	1,047.00	0.00	4,784.33	0.00	(3,737.33)	(3,737.33)
710300	Conference Registration Fees	0.00	0.00	0.00	2,104.35	0.00	(2,104.35)	(2,104.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	398.33	0.00	(398.33)	(398.33)
Subtotal: Travel		**14,837.00**	**14,837.00**	**0.00**	**10,540.41**	**0.00**	**4,296.59**	**4,296.59**
711100	Supplies-General	0.00	0.00	0.00	704.94	0.00	(704.94)	(704.94)
7112	Research Supplies	84,430.00	107,386.18	0.00	0.00	0.00	84,430.00	107,386.18
711200	Research Supplies	0.00	0.00	0.00	99,161.98	0.00	(99,161.98)	(99,161.98)
713000	Printing & Copying-General	0.00	0.00	0.00	326.77	0.00	(326.77)	(326.77)
714000	Postage-General	0.00	0.00	0.00	83.82	0.00	(83.82)	(83.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.43	0.00	(13.43)	(13.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	207.14	0.00	(207.14)	(207.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,583.85	0.00	(8,583.85)	(8,583.85)
717000	Consulting-General	15,618.00	15,618.00	0.00	0.00	0.00	15,618.00	15,618.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,068.46	0.00	(12,068.46)	(12,068.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	335.46	0.00	(335.46)	(335.46)
Subtotal: Non-Travel Support		**100,048.00**	**123,004.18**	**0.00**	**121,485.85**	**0.00**	**(21,437.85)**	**1,518.33**

Grant 193122 - Cross-based Ligands
Status: Closing - Final Financial Rev
Type: Grant
Fund 193122 - Radiopharmaceuticals Based on Cross
FMGR: Wong, Edward H

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 03/31/2007		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**114,885.00**	**137,841.18**	**0.00**	**132,026.26**	**0.00**	**(17,141.26)**	**5,814.92**
721100	Assistantships	34,476.00	28,476.00	0.00	0.00	0.00	34,476.00	28,476.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,970.35	0.00	(13,970.35)	(13,970.35)
***Total: 72 - Student and/or Participant Support**		**34,476.00**	**28,476.00**	**0.00**	**13,970.35**	**0.00**	**20,505.65**	**14,505.65**
730001	Subcontracts 01	918,109.00	896,592.00	0.00	895,733.68	0.00	22,375.32	858.32
***Total: 73 - Subcontracts**		**918,109.00**	**896,592.00**	**0.00**	**895,733.68**	**0.00**	**22,375.32**	**858.32**
740000	Cap Equipment	88,709.00	73,838.00	0.00	32,506.19	0.00	56,202.81	41,331.81
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
***Total: 74 - Capitalizable Plant and Equipment**		**88,709.00**	**73,838.00**	**0.00**	**32,741.90**	**0.00**	**55,967.10**	**41,096.10**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.33)	0.00	0.33	0.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.33**	**0.33**
****Total Direct Cost Expenditures**		**1,327,666.15**	**1,314,352.33**	**0.00**	**1,314,014.06**	**0.00**	**13,652.09**	**338.27**
760300	F&A Expenditures	167,876.00	181,189.82	0.00	181,032.95	0.00	(13,156.95)	156.87
***Total: 76 - F&A and Internal Allocations**		**167,876.00**	**181,189.82**	**0.00**	**181,032.95**	**0.00**	**(13,156.95)**	**156.87**
****Total Indirect Cost Expenditures**		**167,876.00**	**181,189.82**	**0.00**	**181,032.95**	**0.00**	**(13,156.95)**	**156.87**
*****Total Expenditures**		**1,495,542.15**	**1,495,542.15**	**0.00**	**1,495,047.01**	**0.00**	**495.14**	**495.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,495,047.01	0.00	(1,495,047.01)	(1,495,047.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,495,047.01**	**0.00**	**(1,495,047.01)**	**(1,495,047.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,495,047.01**	**0.00**	**(1,495,047.01)**	**(1,495,047.01)**

Grant 193122 - Cross-based Ligands
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 03/31/2007		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGW - PI Gary Weisman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193134 - Family Violence Res Training
Fund 193134 - Family Violence Research Training

Status: Closing - Final Financial Rev
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2008

Fund Information
Effective Date: 7/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDCHI
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193134 - Family Violence Res Training
Fund 193134 - Family Violence Research Training

Status: Closing - Final Financial Rev
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2 T32 MH15161-26 CFDA #: 93.282
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2008

Fund Information

Effective Date:	7/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCHI	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCFRMS	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,633.50	0.00	(1,633.50)	(1,633.50)
61SNWS	College Work Study	0.00	0.00	0.00	23.06	0.00	(23.06)	(23.06)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,656.56**	**0.00**	**(1,656.56)**	**(1,656.56)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,089.67	0.00	(6,089.67)	(6,089.67)
710200	Foreign Travel	0.00	0.00	0.00	1,020.65	0.00	(1,020.65)	(1,020.65)
710300	Conference Registration Fees	0.00	0.00	0.00	3,285.00	0.00	(3,285.00)	(3,285.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	461.13	0.00	(461.13)	(461.13)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**10,856.45**	**0.00**	**(4,856.45)**	**(4,856.45)**
7112	Research Supplies	15,400.00	10,130.00	0.00	0.00	0.00	15,400.00	10,130.00
711200	Research Supplies	0.00	0.00	0.00	2,137.04	0.00	(2,137.04)	(2,137.04)
713000	Printing & Copying-General	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
714000	Postage-General	0.00	0.00	0.00	377.40	0.00	(377.40)	(377.40)
714030	Postage-Express Mail	0.00	0.00	0.00	1,310.11	0.00	(1,310.11)	(1,310.11)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	19.58	0.00	(19.58)	(19.58)
716110	Rentals-Copier	0.00	0.00	0.00	382.95	0.00	(382.95)	(382.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,654.32	0.00	(1,654.32)	(1,654.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	3,174.50	0.00	(3,174.50)	(3,174.50)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	6,788.93	0.00	15,394.07	15,394.07
Subtotal: Non-Travel Support		**37,583.00**	**32,313.00**	**0.00**	**17,147.78**	**0.00**	**20,435.22**	**15,165.22**
***Total: 71 - Support (Travel & Non-Travel)**		**43,583.00**	**38,313.00**	**0.00**	**28,004.23**	**0.00**	**15,578.77**	**10,308.77**
722200	Participant Support	0.00	0.00	0.00	31,092.00	0.00	(31,092.00)	(31,092.00)
722220	Participant Sup-Post Doctoral	165,012.00	165,012.00	0.00	96,732.01	0.00	68,279.99	68,279.99
***Total: 72 - Student and/or Participant Support**		**165,012.00**	**165,012.00**	**0.00**	**127,824.01**	**0.00**	**37,187.99**	**37,187.99**
****Total Direct Cost Expenditures**		**208,595.00**	**203,325.00**	**0.00**	**157,484.80**	**0.00**	**51,110.20**	**45,840.20**

Grant 193134 - Family Violence Res Training
Fund 193134 - Family Violence Research Training

Status: Closing - Final Financial Rev
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2 T32 MH15161-26 CFDA #: 93.282
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2008

Fund Information

Effective Date:	7/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCHI	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCFRMS	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	14,913.00	14,491.00	0.00	12,055.67	0.00	2,857.33	2,435.33
***Total: 76 - F&A and Internal Allocations**	**14,913.00**	**14,491.00**	**0.00**	**12,055.67**	**0.00**	**2,857.33**	**2,435.33**
****Total Indirect Cost Expenditures**	**14,913.00**	**14,491.00**	**0.00**	**12,055.67**	**0.00**	**2,857.33**	**2,435.33**
*****Total Expenditures**	**223,508.00**	**217,816.00**	**0.00**	**169,540.47**	**0.00**	**53,967.53**	**48,275.53**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,540.47	0.00	(169,540.47)	(169,540.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**169,540.47**	**0.00**	**(169,540.47)**	**(169,540.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**169,540.47**	**0.00**	**(169,540.47)**	**(169,540.47)**

Grant 193134 - Family Violence Res Training
Fund 193146 - Family Violence Research Training

Status: Closing - Final Financial Rev
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2008

Fund Information

Effective Date: 6/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDCHI
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,635.28	0.00	(10,635.28)	(10,635.28)
61SNWS	College Work Study	0.00	0.00	0.00	2,065.64	0.00	(2,065.64)	(2,065.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,700.92**	**0.00**	**(12,700.92)**	**(12,700.92)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,675.15	0.00	(5,675.15)	(5,675.15)
710200	Foreign Travel	0.00	0.00	0.00	618.28	0.00	(618.28)	(618.28)
710300	Conference Registration Fees	0.00	0.00	0.00	3,329.50	0.00	(3,329.50)	(3,329.50)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**9,622.93**	**0.00**	**(3,622.93)**	**(3,622.93)**
7112	Research Supplies	15,400.00	20,670.00	0.00	0.00	0.00	15,400.00	20,670.00
711200	Research Supplies	0.00	0.00	0.00	2,628.32	0.00	(2,628.32)	(2,628.32)
714000	Postage-General	0.00	0.00	0.00	28.87	0.00	(28.87)	(28.87)
714030	Postage-Express Mail	0.00	0.00	0.00	584.54	0.00	(584.54)	(584.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,310.42	0.00	(5,310.42)	(5,310.42)
716110	Rentals-Copier	0.00	0.00	0.00	1,286.15	0.00	(1,286.15)	(1,286.15)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	780.09	0.00	(780.09)	(780.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,266.30	0.00	(2,266.30)	(2,266.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	87.65	0.00	(87.65)	(87.65)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C110	Advertsing-Print	0.00	0.00	0.00	1,832.75	0.00	(1,832.75)	(1,832.75)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	13,298.83	0.00	8,884.17	8,884.17
Subtotal: Non-Travel Support		**37,583.00**	**42,853.00**	**0.00**	**28,478.92**	**0.00**	**9,104.08**	**14,374.08**
***Total: 71 - Support (Travel & Non-Travel)**		**43,583.00**	**48,853.00**	**0.00**	**38,101.85**	**0.00**	**5,481.15**	**10,751.15**
722220	Participant Sup-Post Doctoral	167,808.00	167,808.00	0.00	140,616.00	0.00	27,192.00	27,192.00
***Total: 72 - Student and/or Participant Support**		**167,808.00**	**167,808.00**	**0.00**	**140,616.00**	**0.00**	**27,192.00**	**27,192.00**
****Total Direct Cost Expenditures**		**211,391.00**	**216,661.00**	**0.00**	**191,418.77**	**0.00**	**19,972.23**	**25,242.23**
760300	F&A Expenditures	15,137.00	15,559.00	0.00	14,249.56	0.00	887.44	1,309.44
***Total: 76 - F&A and Internal Allocations**		**15,137.00**	**15,559.00**	**0.00**	**14,249.56**	**0.00**	**887.44**	**1,309.44**

Grant 193134 - Family Violence Res Training
Fund 193146 - Family Violence Research Training

Status: Closing - Final Financial Rev
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2 T32 MH15161-26 CFDA #: 93.282
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2008

Fund Information

Effective Date:	6/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCHI	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCFRMS	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**15,137.00**	**15,559.00**	**0.00**	**14,249.56**	**0.00**	**887.44**	**1,309.44**
*****Total Expenditures**		**226,528.00**	**232,220.00**	**0.00**	**205,668.33**	**0.00**	**20,859.67**	**26,551.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	205,668.33	0.00	(205,668.33)	(205,668.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**205,668.33**	**0.00**	**(205,668.33)**	**(205,668.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**205,668.33**	**0.00**	**(205,668.33)**	**(205,668.33)**

Grant 193134 - Family Violence Res Training
Fund 193162 - Famil Violence Research Training

Status: Closing - Final Financial Rev
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2008

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDCHI
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,384.18	0.00	(3,384.18)	(3,384.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**5,019.18**	**0.00**	**980.82**	**980.82**
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
711200	Research Supplies	0.00	0.00	0.00	2,657.11	0.00	(2,657.11)	(2,657.11)
714000	Postage-General	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
714030	Postage-Express Mail	0.00	0.00	0.00	321.77	0.00	(321.77)	(321.77)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,264.12	0.00	(1,264.12)	(1,264.12)
717200	Other Professional Services-General	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.36	0.00	(1,490.36)	(1,490.36)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.55	0.00	(33.55)	(33.55)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	5,397.92	0.00	(5,397.92)	(5,397.92)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	8,585.32	0.00	13,597.68	13,597.68
Subtotal: Non-Travel Support		**37,583.00**	**37,583.00**	**0.00**	**24,232.54**	**0.00**	**13,350.46**	**13,350.46**
***Total: 71 - Support (Travel & Non-Travel)**		**43,583.00**	**43,583.00**	**0.00**	**29,251.72**	**0.00**	**14,331.28**	**14,331.28**
722220	Participant Sup-Post Doctoral	169,692.00	169,692.00	0.00	152,316.00	0.00	17,376.00	17,376.00
***Total: 72 - Student and/or Participant Support**		**169,692.00**	**169,692.00**	**0.00**	**152,316.00**	**0.00**	**17,376.00**	**17,376.00**
****Total Direct Cost Expenditures**		**213,275.00**	**213,275.00**	**0.00**	**181,567.72**	**0.00**	**31,707.28**	**31,707.28**
760300	F&A Expenditures	15,287.00	15,287.00	0.00	13,838.58	0.00	1,448.42	1,448.42
***Total: 76 - F&A and Internal Allocations**		**15,287.00**	**15,287.00**	**0.00**	**13,838.58**	**0.00**	**1,448.42**	**1,448.42**
****Total Indirect Cost Expenditures**		**15,287.00**	**15,287.00**	**0.00**	**13,838.58**	**0.00**	**1,448.42**	**1,448.42**
*****Total Expenditures**		**228,562.00**	**228,562.00**	**0.00**	**195,406.30**	**0.00**	**33,155.70**	**33,155.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	195,406.30	0.00	(195,406.30)	(195,406.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**195,406.30**	**0.00**	**(195,406.30)**	**(195,406.30)**

Grant 193134 - Family Violence Res Training
Fund 193162 - Famil Violence Research Training

Status: Closing - Final Financial Rev
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2 T32 MH15161-26 CFDA #: 93.282
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2008

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCHI	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCFRMS	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**195,406.30**	**0.00**	**(195,406.30)**	**(195,406.30)**

Grant 193134 - Family Violence Res Training
Fund 193173 - Family Violence Research Training

Status: Closing - Final Financial Rev
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2008

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,758.28	0.00	(4,758.28)	(4,758.28)
710200	Foreign Travel	0.00	0.00	0.00	1,444.85	0.00	(1,444.85)	(1,444.85)
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,998.13**	**0.00**	**(998.13)**	**(998.13)**
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
711200	Research Supplies	0.00	0.00	0.00	2,583.75	0.00	(2,583.75)	(2,583.75)
714030	Postage-Express Mail	0.00	0.00	0.00	213.36	0.00	(213.36)	(213.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,799.98	0.00	(2,799.98)	(2,799.98)
716110	Rentals-Copier	0.00	0.00	0.00	840.61	0.00	(840.61)	(840.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.02	0.00	(6.02)	(6.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ75	Training Postdocs Health Premiums	0.00	22,183.00	0.00	7,367.39	0.00	(7,367.39)	14,815.61
Subtotal: Non-Travel Support		**15,400.00**	**37,583.00**	**0.00**	**13,906.11**	**0.00**	**1,493.89**	**23,676.89**
***Total: 71 - Support (Travel & Non-Travel)**		**21,400.00**	**43,583.00**	**0.00**	**20,904.24**	**0.00**	**495.76**	**22,678.76**
721100	Assistantships	22,183.00	0.00	0.00	0.00	0.00	22,183.00	0.00
722220	Participant Sup-Post Doctoral	176,988.00	176,988.00	0.00	144,180.00	0.00	32,808.00	32,808.00
***Total: 72 - Student and/or Participant Support**		**199,171.00**	**176,988.00**	**0.00**	**144,180.00**	**0.00**	**54,991.00**	**32,808.00**
****Total Direct Cost Expenditures**		**220,571.00**	**220,571.00**	**0.00**	**165,084.24**	**0.00**	**55,486.76**	**55,486.76**
760300	F&A Expenditures	15,871.00	15,871.00	0.00	12,616.55	0.00	3,254.45	3,254.45
***Total: 76 - F&A and Internal Allocations**		**15,871.00**	**15,871.00**	**0.00**	**12,616.55**	**0.00**	**3,254.45**	**3,254.45**
****Total Indirect Cost Expenditures**		**15,871.00**	**15,871.00**	**0.00**	**12,616.55**	**0.00**	**3,254.45**	**3,254.45**
*****Total Expenditures**		**236,442.00**	**236,442.00**	**0.00**	**177,700.79**	**0.00**	**58,741.21**	**58,741.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	177,700.79	0.00	(177,700.79)	(177,700.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**177,700.79**	**0.00**	**(177,700.79)**	**(177,700.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**177,700.79**	**0.00**	**(177,700.79)**	**(177,700.79)**

Grant 193134 - Family Violence Res Training
Fund 193187 - Family Violence Res Training
Status: Closing - Final Financial Rev
FMGR: Straus, Murray A
Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	771.79	0.00	(771.79)	(771.79)
710100	Out-of-State Travel	0.00	0.00	0.00	3,797.68	0.00	(3,797.68)	(3,797.68)
710200	Foreign Travel	0.00	0.00	0.00	4,333.94	0.00	(4,333.94)	(4,333.94)
710300	Conference Registration Fees	0.00	0.00	0.00	2,799.96	0.00	(2,799.96)	(2,799.96)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**11,703.37**	**0.00**	**(5,703.37)**	**(5,703.37)**
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
711200	Research Supplies	0.00	0.00	0.00	4,668.79	0.00	(4,668.79)	(4,668.79)
713000	Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714030	Postage-Express Mail	0.00	0.00	0.00	269.91	0.00	(269.91)	(269.91)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,157.00	0.00	(3,157.00)	(3,157.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.04	0.00	(29.04)	(29.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	336.45	0.00	(336.45)	(336.45)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	11,039.01	0.00	11,143.99	11,143.99
Subtotal: Non-Travel Support		**37,583.00**	**37,583.00**	**0.00**	**20,646.70**	**0.00**	**16,936.30**	**16,936.30**
***Total: 71 - Support (Travel & Non-Travel)**		**43,583.00**	**43,583.00**	**0.00**	**32,350.07**	**0.00**	**11,232.93**	**11,232.93**
722220	Participant Sup-Post Doctoral	178,488.00	178,488.00	0.00	151,944.00	0.00	26,544.00	26,544.00
***Total: 72 - Student and/or Participant Support**		**178,488.00**	**178,488.00**	**0.00**	**151,944.00**	**0.00**	**26,544.00**	**26,544.00**
****Total Direct Cost Expenditures**		**222,071.00**	**222,071.00**	**0.00**	**184,294.07**	**0.00**	**37,776.93**	**37,776.93**
760300	F&A Expenditures	15,991.00	15,991.00	0.00	13,860.40	0.00	2,130.60	2,130.60
***Total: 76 - F&A and Internal Allocations**		**15,991.00**	**15,991.00**	**0.00**	**13,860.40**	**0.00**	**2,130.60**	**2,130.60**
****Total Indirect Cost Expenditures**		**15,991.00**	**15,991.00**	**0.00**	**13,860.40**	**0.00**	**2,130.60**	**2,130.60**
*****Total Expenditures**		**238,062.00**	**238,062.00**	**0.00**	**198,154.47**	**0.00**	**39,907.53**	**39,907.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	198,154.47	0.00	(198,154.47)	(198,154.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**198,154.47**	**0.00**	**(198,154.47)**	**(198,154.47)**

Grant 193134 - Family Violence Res Training
Fund 193187 - Family Violence Res Training

Status: Closing - Final Financial Rev
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2 T32 MH15161-26 CFDA #: 93.282
Resp Org:	UCFRL0
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2008

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**198,154.47**	**0.00**	**(198,154.47)**	**(198,154.47)**

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Closing - Manual Process
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		

Fund Information

Effective Date:	5/1/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMITP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,571.68	0.00	(25,571.68)	(25,571.68)
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	14,344.00	14,344.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,332.18	0.00	(16,332.18)	(16,332.18)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,092.50	0.00	(29,092.50)	(29,092.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,210.00	0.00	(9,210.00)	(9,210.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**51,640.00**	**51,640.00**	**0.00**	**80,239.36**	**0.00**	**(28,599.36)**	**(28,599.36)**
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	3,989.00	3,989.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,137.96	0.00	(6,137.96)	(6,137.96)
***Total: 65 - Fringe Benefits**		**3,989.00**	**3,989.00**	**0.00**	**6,137.96**	**0.00**	**(2,148.96)**	**(2,148.96)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	27,371.00	27,371.00
711200	Research Supplies	0.00	0.00	0.00	150.23	0.00	(150.23)	(150.23)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**30,371.00**	**30,371.00**	**0.00**	**630.23**	**0.00**	**29,740.77**	**29,740.77**
***Total: 71 - Support (Travel & Non-Travel)**		**31,371.00**	**31,371.00**	**0.00**	**630.23**	**0.00**	**30,740.77**	**30,740.77**
740000	Cap Equipment	13,000.00	13,000.00	0.00	12,988.15	0.00	11.85	11.85
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**12,988.15**	**0.00**	**11.85**	**11.85**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,995.70**	**0.00**	**4.30**	**4.30**
760300	F&A Expenditures	40,020.00	40,020.00	0.00	40,023.47	0.00	(3.47)	(3.47)
***Total: 76 - F&A and Internal Allocations**		**40,020.00**	**40,020.00**	**0.00**	**40,023.47**	**0.00**	**(3.47)**	**(3.47)**
****Total Indirect Cost Expenditures**		**40,020.00**	**40,020.00**	**0.00**	**40,023.47**	**0.00**	**(3.47)**	**(3.47)**
*****Total Expenditures**		**140,020.00**	**140,020.00**	**0.00**	**140,019.17**	**0.00**	**0.83**	**0.83**

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Closing - Manual Process
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		

Fund Information

Effective Date:	5/1/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMITP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	140,019.17	0.00	(140,019.17)	(140,019.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**140,019.17**	**0.00**	**(140,019.17)**	**(140,019.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**140,019.17**	**0.00**	**(140,019.17)**	**(140,019.17)**

Grant 193159 - Zinc-Carbenoid
Fund 193159 - Zinc Carbenoid Approach

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2R15GM060967-02 CFDA #: 93.859
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2009

Fund Information

Effective Date:	7/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHCZ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	24,609.00	24,609.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,067.81	0.00	(26,067.81)	(26,067.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,239.52	0.00	(30,239.52)	(30,239.52)
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	54,258.00	54,258.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,000.06	0.00	(11,000.06)	(11,000.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,303.10	0.00	(2,303.10)	(2,303.10)
***Total: 61 - Salaries and Wages**		**78,867.00**	**78,867.00**	**0.00**	**69,610.49**	**0.00**	**9,256.51**	**9,256.51**
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	3,155.00	3,155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,432.53	0.00	(3,432.53)	(3,432.53)
***Total: 65 - Fringe Benefits**		**3,155.00**	**3,155.00**	**0.00**	**3,432.53**	**0.00**	**(277.53)**	**(277.53)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,159.83	0.00	(2,159.83)	(2,159.83)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	575.97	0.00	(575.97)	(575.97)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,205.80**	**0.00**	**2,794.20**	**2,794.20**
7112	Research Supplies	34,828.00	34,828.00	0.00	0.00	0.00	34,828.00	34,828.00
711200	Research Supplies	0.00	0.00	0.00	58,106.88	0.00	(58,106.88)	(58,106.88)
714000	Postage-General	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
717200	Other Professional Services-General	0.00	0.00	0.00	5,024.61	0.00	(5,024.61)	(5,024.61)
Subtotal: Non-Travel Support		**34,828.00**	**34,828.00**	**0.00**	**63,255.12**	**0.00**	**(28,427.12)**	**(28,427.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,828.00**	**40,828.00**	**0.00**	**66,460.92**	**0.00**	**(25,632.92)**	**(25,632.92)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,572.65	0.00	(2,572.65)	(2,572.65)
***Total: 72 - Student and/or Participant Support**		**27,150.00**	**27,150.00**	**0.00**	**2,836.20**	**0.00**	**24,313.80**	**24,313.80**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**142,340.14**	**0.00**	**7,659.86**	**7,659.86**
760300	F&A Expenditures	56,512.00	56,512.00	0.00	64,171.86	0.00	(7,659.86)	(7,659.86)
***Total: 76 - F&A and Internal Allocations**		**56,512.00**	**56,512.00**	**0.00**	**64,171.86**	**0.00**	**(7,659.86)**	**(7,659.86)**
****Total Indirect Cost Expenditures**		**56,512.00**	**56,512.00**	**0.00**	**64,171.86**	**0.00**	**(7,659.86)**	**(7,659.86)**

Grant 193159 - Zinc-Carbenoid
Fund 193159 - Zinc Carbenoid Approach

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI: Zercher, Charles Kent
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R15GM060967-02 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2009

Fund Information

Effective Date: 7/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHCZ

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCZ - PI Charles Zercher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**206,512.00**	**206,512.00**	**0.00**	**206,512.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206,512.00	0.00	(206,512.00)	(206,512.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**206,512.00**	**0.00**	**(206,512.00)**	**(206,512.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**206,512.00**	**0.00**	**(206,512.00)**	**(206,512.00)**

Grant 193164 - Aging & Disability Resource
Fund 193164 - Aging & Disability Resource Center

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J
Sponsor:	DHHS Ctrs for Medicare & Medicaid Srvcs
Sponsor ID:	05-00000 91934 CFDA #: 93.779
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2007

Fund Information

Effective Date:	9/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193164 - Aging & Disability Resource
Fund 193164 - Aging & Disability Resource Center

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	DHHS Ctrs for Medicare & Medicaid Srvcs		
Sponsor ID:	05-00000 91934	CFDA #: 93.779	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2007		

Fund Information

Effective Date:	9/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,275.43	0.00	(2,275.43)	(2,275.43)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	44,988.10	0.00	(44,988.10)	(44,988.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,300.00	40,300.00	0.00	0.00	0.00	40,300.00	40,300.00
615F10	PAT	0.00	0.00	0.00	15,960.03	0.00	(15,960.03)	(15,960.03)
615NZ0	PAT Unallocated Budget (Bud Only)	15,337.00	15,337.00	0.00	0.00	0.00	15,337.00	15,337.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	(126.75)	(126.75)
***Total: 61 - Salaries and Wages**		**55,637.00**	**55,637.00**	**0.00**	**63,350.31**	**0.00**	**(7,713.31)**	**(7,713.31)**
65YF10	Full Fringe Benefit Distr Expe	23,686.00	23,686.00	0.00	26,938.75	0.00	(3,252.75)	(3,252.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.52	0.00	(10.52)	(10.52)
***Total: 65 - Fringe Benefits**		**23,686.00**	**23,686.00**	**0.00**	**26,949.27**	**0.00**	**(3,263.27)**	**(3,263.27)**
710	Travel	3,038.00	3,038.00	0.00	0.00	0.00	3,038.00	3,038.00
710000	In-State Travel	0.00	0.00	0.00	253.75	0.00	(253.75)	(253.75)
710100	Out-of-State Travel	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,458.54	0.00	(1,458.54)	(1,458.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	841.62	0.00	(841.62)	(841.62)
Subtotal: Travel		**3,038.00**	**3,038.00**	**0.00**	**3,022.91**	**0.00**	**15.09**	**15.09**
711100	Supplies-General	0.00	0.00	0.00	5,277.79	0.00	(5,277.79)	(5,277.79)
711162	Supplies-Office Supplies	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
711166	Supplies-Copier	0.00	0.00	0.00	884.46	0.00	(884.46)	(884.46)
7112	Research Supplies	164,472.00	164,472.00	0.00	0.00	0.00	164,472.00	164,472.00
713000	Printing & Copying-General	0.00	0.00	0.00	443.70	0.00	(443.70)	(443.70)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	206,577.26	0.00	(206,577.26)	(206,577.26)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,210.00	34,210.00	0.00	0.00	0.00	34,210.00	34,210.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.46	0.00	(1,200.46)	(1,200.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	264.74	0.00	(264.74)	(264.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,904.53	0.00	(2,904.53)	(2,904.53)
Subtotal: Non-Travel Support		**228,682.00**	**228,682.00**	**0.00**	**217,673.06**	**0.00**	**11,008.94**	**11,008.94**
***Total: 71 - Support (Travel & Non-Travel)**		**231,720.00**	**231,720.00**	**0.00**	**220,695.97**	**0.00**	**11,024.03**	**11,024.03**
722200	Participant Support	(2,608.00)	(2,608.00)	0.00	0.00	0.00	(2,608.00)	(2,608.00)

Grant 193164 - Aging & Disability Resource
Fund 193164 - Aging & Disability Resource Center
Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J
Type: Cooperative Agreement

PI: Helms, Edgar J
Sponsor: DHHS Ctrs for Medicare & Medicaid Srvcs
Sponsor ID: 05-00000 91934 CFDA #: 93.779
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/30/2003 - 09/29/2007

Fund Information
Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722220	Participant Sup-Post Doctoral	2,608.00	2,608.00	0.00	0.00	0.00	2,608.00	2,608.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	12,621.00	12,621.00	0.00	0.00	0.00	12,621.00	12,621.00
730002	Subcontracts 02	0.00	0.00	0.00	12,621.47	0.00	(12,621.47)	(12,621.47)
***Total: 73 - Subcontracts**		**12,621.00**	**12,621.00**	**0.00**	**12,621.47**	**0.00**	**(0.47)**	**(0.47)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**323,664.00**	**323,664.00**	**0.00**	**323,617.02**	**0.00**	**46.98**	**46.98**
760300	F&A Expenditures	100,336.00	100,336.00	0.00	100,321.21	0.00	14.79	14.79
***Total: 76 - F&A and Internal Allocations**		**100,336.00**	**100,336.00**	**0.00**	**100,321.21**	**0.00**	**14.79**	**14.79**
****Total Indirect Cost Expenditures**		**100,336.00**	**100,336.00**	**0.00**	**100,321.21**	**0.00**	**14.79**	**14.79**
*****Total Expenditures**		**424,000.00**	**424,000.00**	**0.00**	**423,938.23**	**0.00**	**61.77**	**61.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	423,938.23	0.00	(423,938.23)	(423,938.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**423,938.23**	**0.00**	**(423,938.23)**	**(423,938.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**423,938.23**	**0.00**	**(423,938.23)**	**(423,938.23)**

Grant 193165 - Quant Glycosphingolipidomics
Status: Closing - Final Financial Rev
Type: Grant
Fund 193165 - Quantitative Glycosphingolipidomics
FMGR: Levery, Steven B

PI:	Levery, Steven B		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R21RR020355-01	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/27/2004 - 08/31/2007		

Fund Information

Effective Date:	10/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHSL - PI Steven Levery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	73,779.00	73,779.00	0.00	0.00	0.00	73,779.00	73,779.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,890.60	0.00	(36,890.60)	(36,890.60)
611Q90	Post Doc	61,350.00	61,350.00	0.00	52,420.75	0.00	8,929.25	8,929.25
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,990.82	0.00	(50,990.82)	(50,990.82)
613NZ0	Grad Unallocated Budget (Bud Only)	45,234.00	45,234.00	0.00	0.00	0.00	45,234.00	45,234.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,500.07	0.00	(16,500.07)	(16,500.07)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,519.15	0.00	(18,519.15)	(18,519.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
61SNSH	Student Labor	0.00	0.00	0.00	7,230.22	0.00	(7,230.22)	(7,230.22)
***Total: 61 - Salaries and Wages**		**180,363.00**	**180,363.00**	**0.00**	**182,569.74**	**0.00**	**(2,206.74)**	**(2,206.74)**
65YF10	Full Fringe Benefit Distr Expe	35,264.00	35,264.00	0.00	13,576.38	0.00	21,687.62	21,687.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,338.43	0.00	(6,338.43)	(6,338.43)
***Total: 65 - Fringe Benefits**		**35,264.00**	**35,264.00**	**0.00**	**19,914.81**	**0.00**	**15,349.19**	**15,349.19**
710	Travel	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,414.80	0.00	(1,414.80)	(1,414.80)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.64	0.00	(882.64)	(882.64)
Subtotal: Travel		**4,090.00**	**4,090.00**	**0.00**	**2,472.44**	**0.00**	**1,617.56**	**1,617.56**
7112	Research Supplies	36,188.00	36,188.00	0.00	0.00	0.00	36,188.00	36,188.00
711200	Research Supplies	0.00	0.00	0.00	51,796.33	0.00	(51,796.33)	(51,796.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	627.99	0.00	(627.99)	(627.99)
717200	Other Professional Services-General	0.00	0.00	0.00	2,984.48	0.00	(2,984.48)	(2,984.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**37,188.00**	**37,188.00**	**0.00**	**56,408.80**	**0.00**	**(19,220.80)**	**(19,220.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,278.00**	**41,278.00**	**0.00**	**58,881.24**	**0.00**	**(17,603.24)**	**(17,603.24)**
721100	Assistantships	18,095.00	18,095.00	0.00	0.00	0.00	18,095.00	18,095.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,565.60	0.00	(11,565.60)	(11,565.60)
***Total: 72 - Student and/or Participant Support**		**18,095.00**	**18,095.00**	**0.00**	**11,565.60**	**0.00**	**6,529.40**	**6,529.40**
****Total Direct Cost Expenditures**		**275,000.00**	**275,000.00**	**0.00**	**272,931.39**	**0.00**	**2,068.61**	**2,068.61**

Grant 193165 - Quant Glycosphingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics
Status: Closing - Final Financial Rev
FMGR: Levery, Steven B
Type: Grant

PI: Levery, Steven B
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR020355-01 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/27/2004 - 08/31/2007

Fund Information
Effective Date: 10/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHSL - PI Steven Levery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	118,176.00	118,176.00	0.00	120,228.26	0.00	(2,052.26)	(2,052.26)
***Total: 76 - F&A and Internal Allocations**	**118,176.00**	**118,176.00**	**0.00**	**120,228.26**	**0.00**	**(2,052.26)**	**(2,052.26)**
****Total Indirect Cost Expenditures**	**118,176.00**	**118,176.00**	**0.00**	**120,228.26**	**0.00**	**(2,052.26)**	**(2,052.26)**
*****Total Expenditures**	**393,176.00**	**393,176.00**	**0.00**	**393,159.65**	**0.00**	**16.35**	**16.35**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	393,159.65	0.00	(393,159.65)	(393,159.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**393,159.65**	**0.00**	**(393,159.65)**	**(393,159.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**393,159.65**	**0.00**	**(393,159.65)**	**(393,159.65)**

Grant 193168 - Home Care Connections
Fund 193168 - Home Care Connections

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A
Sponsor:	DHHS Ctrs for Medicare & Medicaid Srvcs
Sponsor ID:	11-P-92519/1-01 CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2007

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	11,489.12	0.00	(11,489.12)	(11,489.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,453.00	10,453.00	0.00	0.00	0.00	10,453.00	10,453.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,046.91	0.00	(15,046.91)	(15,046.91)
615F10	PAT	0.00	0.00	0.00	246,798.51	0.00	(246,798.51)	(246,798.51)
615NZ0	PAT Unallocated Budget (Bud Only)	273,532.00	273,532.00	0.00	0.00	0.00	273,532.00	273,532.00
617F10	Operating Staff	0.00	0.00	0.00	19,046.14	0.00	(19,046.14)	(19,046.14)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,751.00	2,751.00	0.00	0.00	0.00	2,751.00	2,751.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,050.15	0.00	(1,050.15)	(1,050.15)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	37.51	0.00	(37.51)	(37.51)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,488.01	0.00	(11,488.01)	(11,488.01)
61SNWS	College Work Study	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**297,236.00**	**297,236.00**	**0.00**	**305,063.45**	**0.00**	**(7,827.45)**	**(7,827.45)**
65YF10	Full Fringe Benefit Distr Expe	117,813.00	117,813.00	0.00	117,507.03	0.00	305.97	305.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,322.07	0.00	(2,322.07)	(2,322.07)
***Total: 65 - Fringe Benefits**		**117,813.00**	**117,813.00**	**0.00**	**119,829.10**	**0.00**	**(2,016.10)**	**(2,016.10)**
710	Travel	17,126.00	17,126.00	0.00	0.00	0.00	17,126.00	17,126.00
710000	In-State Travel	0.00	0.00	0.00	8,499.50	0.00	(8,499.50)	(8,499.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,590.75	0.00	(9,590.75)	(9,590.75)
710300	Conference Registration Fees	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,277.42	0.00	(4,277.42)	(4,277.42)
Subtotal: Travel		**17,126.00**	**17,126.00**	**0.00**	**24,002.67**	**0.00**	**(6,876.67)**	**(6,876.67)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	13,358.20	0.00	(13,358.20)	(13,358.20)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
7112	Research Supplies	93,933.00	93,933.00	0.00	0.00	0.00	93,933.00	93,933.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,182.98	0.00	(5,182.98)	(5,182.98)
714000	Postage-General	0.00	0.00	0.00	1,925.67	0.00	(1,925.67)	(1,925.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,088.00	0.00	(2,088.00)	(2,088.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	(36.01)	0.00	36.01	36.01
716110	Rentals-Copier	0.00	0.00	0.00	665.14	0.00	(665.14)	(665.14)
716120	Rentals-Property or Room	0.00	0.00	0.00	13,922.63	0.00	(13,922.63)	(13,922.63)

Grant 193168 - Home Care Connections
Fund 193168 - Home Care Connections

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	DHHS Ctrs for Medicare & Medicaid Srvcs		
Sponsor ID:	11-P-92519/1-01	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2007		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716122	Rental off site research facilities	0.00	0.00	0.00	2,372.99	0.00	(2,372.99)	(2,372.99)
717000	Consulting-General	13,875.00	13,875.00	0.00	11,431.25	0.00	2,443.75	2,443.75
717200	Other Professional Services-General	0.00	0.00	0.00	13,210.22	0.00	(13,210.22)	(13,210.22)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	4,112.32	0.00	(4,112.32)	(4,112.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	556.93	0.00	(556.93)	(556.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27,114.49	0.00	(27,114.49)	(27,114.49)
719020	Business Meals-Accreditation	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	204.80	0.00	(204.80)	(204.80)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support		**110,808.00**	**110,808.00**	**0.00**	**96,586.31**	**0.00**	**14,221.69**	**14,221.69**
***Total: 71 - Support (Travel & Non-Travel)**		**127,934.00**	**127,934.00**	**0.00**	**120,588.98**	**0.00**	**7,345.02**	**7,345.02**
730001	Subcontracts 01	196,296.00	196,296.00	0.00	163,838.16	0.00	32,457.84	32,457.84
730002	Subcontracts 02	0.00	0.00	0.00	7,589.00	0.00	(7,589.00)	(7,589.00)
730003	Subcontracts 03	0.00	0.00	0.00	22,615.00	0.00	(22,615.00)	(22,615.00)
***Total: 73 - Subcontracts**		**196,296.00**	**196,296.00**	**0.00**	**194,042.16**	**0.00**	**2,253.84**	**2,253.84**
780100	Electricity	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**147.30**	**0.00**	**(147.30)**	**(147.30)**
Total Direct Cost Expenditures		**739,279.00**	**739,279.00**	**0.00**	**739,670.99**	**0.00**	**(391.99)**	**(391.99)**
760300	F&A Expenditures	160,675.00	160,675.00	0.00	158,641.22	0.00	2,033.78	2,033.78
***Total: 76 - F&A and Internal Allocations**		**160,675.00**	**160,675.00**	**0.00**	**158,641.22**	**0.00**	**2,033.78**	**2,033.78**
Total Indirect Cost Expenditures		**160,675.00**	**160,675.00**	**0.00**	**158,641.22**	**0.00**	**2,033.78**	**2,033.78**
***Total Expenditures**		**899,954.00**	**899,954.00**	**0.00**	**898,312.21**	**0.00**	**1,641.79**	**1,641.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	898,312.21	0.00	(898,312.21)	(898,312.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**898,312.21**	**0.00**	**(898,312.21)**	**(898,312.21)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**898,312.21**	**0.00**	**(898,312.21)**	**(898,312.21)**

Grant 193175 - Cichlid Orange Blotch Mutant
Fund 193175 - Cichlid Orange Blotch-Roberts
Status: Closing - OSR/Central Off Review
FMGR: Kocher, Thomas D
Type: Other

PI: Kocher, Thomas D
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 F32 HD051383 CFDA #: 93.865
Resp Org: UBZOOL
FRAGRNT Start/End Date: 09/30/2005 - 03/31/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	8,409.00	8,409.00	0.00	0.00	0.00	8,409.00	8,409.00
711200	Research Supplies	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
71C600	Insurance	0.00	0.00	0.00	1,733.46	0.00	(1,733.46)	(1,733.46)
Subtotal: Non-Travel Support		**8,409.00**	**8,409.00**	**0.00**	**5,952.02**	**0.00**	**2,456.98**	**2,456.98**
***Total: 71 - Support (Travel & Non-Travel)**		**8,409.00**	**8,409.00**	**0.00**	**5,952.02**	**0.00**	**2,456.98**	**2,456.98**
722205	Participant Sup-Stipends	0.00	0.00	0.00	56,214.22	0.00	(56,214.22)	(56,214.22)
722220	Participant Sup-Post Doctoral	58,374.00	58,374.00	0.00	0.00	0.00	58,374.00	58,374.00
***Total: 72 - Student and/or Participant Support**		**58,374.00**	**58,374.00**	**0.00**	**56,214.22**	**0.00**	**2,159.78**	**2,159.78**
****Total Direct Cost Expenditures**		**66,783.00**	**66,783.00**	**0.00**	**62,166.24**	**0.00**	**4,616.76**	**4,616.76**
*****Total Expenditures**		**66,783.00**	**66,783.00**	**0.00**	**62,166.24**	**0.00**	**4,616.76**	**4,616.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	62,166.24	0.00	(62,166.24)	(62,166.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,166.24**	**0.00**	**(62,166.24)**	**(62,166.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,166.24**	**0.00**	**(62,166.24)**	**(62,166.24)**

Grant 193178 - Yersinia Pestis
Fund 193178 - Yersinia Pestis

Status: Closing - Manual Process
FMGR: Margolin, Aaron B

Type: Contract

PI: Margolin, Aaron B
Sponsor: US DHHS, Food and Drug Administration
Sponsor ID: HHSF222200638018P CFDA #: 93.103
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information

Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200	Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000	Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030	Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
Subtotal: Non-Travel Support		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
***Total: 71 - Support (Travel & Non-Travel)**		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
****Total Direct Cost Expenditures**		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
760300	F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total: 76 - F&A and Internal Allocations**		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
****Total Indirect Cost Expenditures**		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,956.68**	**0.00**	**43.32**	**43.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**

Grant 193179 - Resistance to Change
Fund 193179 - Discrimination Reinforcement

Status: Active
FMGR: Nevin, John A

Type: Grant

PI: Nevin, John A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01 MH065949 CFDA #: 93.242
Resp Org: UCPSYC
FRAGRNT Start/End Date: 02/15/2006 - 12/31/2009

Fund Information
Effective Date: 2/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,365.52	15,243.93	0.00	(15,243.93)	(15,243.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,999.00	54,999.00	0.00	0.00	0.00	54,999.00	54,999.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,300.02	0.00	(31,300.02)	(31,300.02)
***Total: 61 - Salaries and Wages**		**54,999.00**	**54,999.00**	**1,365.52**	**46,543.95**	**0.00**	**8,455.05**	**8,455.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	114.71	1,280.47	0.00	(1,280.47)	(1,280.47)
65YF10	Full Fringe Benefit Distr Expe	4,689.00	4,689.00	0.00	0.00	0.00	4,689.00	4,689.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,634.00	0.00	(2,634.00)	(2,634.00)
***Total: 65 - Fringe Benefits**		**4,689.00**	**4,689.00**	**114.71**	**3,914.47**	**0.00**	**774.53**	**774.53**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	1,481.15	9,473.71	0.00	(9,473.71)	(9,473.71)
710300	Conference Registration Fees	0.00	0.00	95.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**1,576.15**	**9,935.71**	**0.00**	**(2,935.71)**	**(2,935.71)**
711000	Purchasing Cards	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
7112	Research Supplies	6,464.00	6,464.00	0.00	0.00	0.00	6,464.00	6,464.00
711200	Research Supplies	0.00	0.00	0.00	2,769.40	0.00	(2,769.40)	(2,769.40)
714000	Postage-General	0.00	0.00	0.00	17.28	0.00	(17.28)	(17.28)
Subtotal: Non-Travel Support		**6,464.00**	**6,464.00**	**0.00**	**2,946.63**	**0.00**	**3,517.37**	**3,517.37**
***Total: 71 - Support (Travel & Non-Travel)**		**13,464.00**	**13,464.00**	**1,576.15**	**12,882.34**	**0.00**	**581.66**	**581.66**
730001	Subcontracts 01	308,189.00	308,189.00	0.00	0.00	0.00	308,189.00	308,189.00
730002	Subcontracts 02	0.00	0.00	4,148.51	234,628.61	77,708.90	(312,337.51)	(312,337.51)
***Total: 73 - Subcontracts**		**308,189.00**	**308,189.00**	**4,148.51**	**234,628.61**	**77,708.90**	**(4,148.51)**	**(4,148.51)**
****Total Direct Cost Expenditures**		**381,341.00**	**381,341.00**	**7,204.89**	**297,969.37**	**77,708.90**	**5,662.73**	**5,662.73**
760300	F&A Expenditures	43,344.00	43,344.00	1,375.36	39,753.36	0.00	3,590.64	3,590.64
***Total: 76 - F&A and Internal Allocations**		**43,344.00**	**43,344.00**	**1,375.36**	**39,753.36**	**0.00**	**3,590.64**	**3,590.64**
****Total Indirect Cost Expenditures**		**43,344.00**	**43,344.00**	**1,375.36**	**39,753.36**	**0.00**	**3,590.64**	**3,590.64**
*****Total Expenditures**		**424,685.00**	**424,685.00**	**8,580.25**	**337,722.73**	**77,708.90**	**9,253.37**	**9,253.37**
Revenue								
530000	Federal Programs	0.00	0.00	8,580.25	337,722.73	0.00	(337,722.73)	(337,722.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,580.25**	**337,722.73**	**0.00**	**(337,722.73)**	**(337,722.73)**

Grant 193179 - Resistance to Change
Fund 193179 - Discrimination Reinforcement

Status: Active
FMGR: Nevin, John A

Type: Grant

PI:	Nevin, John A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01 MH065949	CFDA #: 93.242	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	02/15/2006 - 12/31/2009		

Fund Information

Effective Date:	2/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**8,580.25**	**337,722.73**	**0.00**	**(337,722.73)**	**(337,722.73)**

Grant 193180 - Swellable Templated Copolymers
Fund 193180 - Swellable Templated Copolymers

Status: Active
FMGR: Seitz, William Rudolf

Type: Grant

PI: Seitz, William Rudolf
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM073746-01A1 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2010

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEM - Chemistry Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193180 - Swellable Templated Copolymers
Fund 193180 - Swellable Templated Copolymers

Status: Active
FMGR: Seitz, William Rudolf

Type: Grant

PI: Seitz, William Rudolf
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM073746-01A1 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2010

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,135.00	38,135.00	0.00	0.00	0.00	38,135.00	38,135.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	360.98	0.00	(360.98)	(360.98)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,599.61	0.00	(31,599.61)	(31,599.61)
613B90	Graduate Summer Appoint-Research	0.00	0.00	466.80	466.80	0.00	(466.80)	(466.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,993.53	0.00	(44,993.53)	(44,993.53)
613NZ0	Grad Unallocated Budget (Bud Only)	74,470.00	74,470.00	0.00	0.00	0.00	74,470.00	74,470.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	20,500.02	0.00	(20,500.02)	(20,500.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,140.07	0.00	(1,140.07)	(1,140.07)
61SNWS	College Work Study	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
***Total: 61 - Salaries and Wages**		**112,605.00**	**112,605.00**	**466.80**	**99,921.01**	**0.00**	**12,683.99**	**12,683.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	39.21	39.21	0.00	(39.21)	(39.21)
65YF10	Full Fringe Benefit Distr Expe	5,884.00	5,884.00	0.00	0.00	0.00	5,884.00	5,884.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,563.68	0.00	(4,563.68)	(4,563.68)
***Total: 65 - Fringe Benefits**		**5,884.00**	**5,884.00**	**39.21**	**4,602.89**	**0.00**	**1,281.11**	**1,281.11**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	439.03	0.00	(439.03)	(439.03)
710300	Conference Registration Fees	0.00	0.00	0.00	504.15	0.00	(504.15)	(504.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,418.48	0.00	(1,418.48)	(1,418.48)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**2,361.66**	**0.00**	**1,238.34**	**1,238.34**
7112	Research Supplies	21,911.00	21,911.00	0.00	0.00	0.00	21,911.00	21,911.00
711200	Research Supplies	0.00	0.00	1,609.16	32,594.17	0.00	(32,594.17)	(32,594.17)
713000	Printing & Copying-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
714000	Postage-General	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.02	0.00	(60.02)	(60.02)
717200	Other Professional Services-General	0.00	0.00	0.00	2,487.22	0.00	(2,487.22)	(2,487.22)
Subtotal: Non-Travel Support		**21,911.00**	**21,911.00**	**1,609.16**	**35,281.91**	**0.00**	**(13,370.91)**	**(13,370.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,511.00**	**25,511.00**	**1,609.16**	**37,643.57**	**0.00**	**(12,132.57)**	**(12,132.57)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,736.00	0.00	(5,736.00)	(5,736.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**8,606.00**	**0.00**	**(2,606.00)**	**(2,606.00)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**2,115.17**	**150,773.47**	**0.00**	**(773.47)**	**(773.47)**

Grant 193180 - Swellable Templated Copolymers
Fund 193180 - Swellable Templated Copolymers

Status: Active
FMGR: Seitz, William Rudolf

Type: Grant

PI: Seitz, William Rudolf
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM073746-01A1 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2010

Fund Information

Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHWS - PI William Seitz

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	64,800.00	64,800.00	951.83	63,975.33	0.00	824.67	824.67
***Total: 76 - F&A and Internal Allocations**	**64,800.00**	**64,800.00**	**951.83**	**63,975.33**	**0.00**	**824.67**	**824.67**
****Total Indirect Cost Expenditures**	**64,800.00**	**64,800.00**	**951.83**	**63,975.33**	**0.00**	**824.67**	**824.67**
*****Total Expenditures**	**214,800.00**	**214,800.00**	**3,067.00**	**214,748.80**	**0.00**	**51.20**	**51.20**
Revenue							
530000 Federal Programs	0.00	0.00	3,067.00	214,748.80	0.00	(214,748.80)	(214,748.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,067.00**	**214,748.80**	**0.00**	**(214,748.80)**	**(214,748.80)**
*****Total Revenue**	**0.00**	**0.00**	**3,067.00**	**214,748.80**	**0.00**	**(214,748.80)**	**(214,748.80)**

Grant 193181 - cGMP & Photoreceptor Function
Fund 15C474 - cGMP & Photoreceptor Function - CS

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	135,349.98	0.00	(135,349.98)	(135,349.98)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,231.10	0.00	(2,231.10)	(2,231.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	185,458.00	185,458.00	0.00	0.00	0.00	185,458.00	185,458.00
***Total: 61 - Salaries and Wages**		**185,458.00**	**185,458.00**	**0.00**	**137,581.08**	**0.00**	**47,876.92**	**47,876.92**
65YF10	Full Fringe Benefit Distr Expe	80,262.00	80,262.00	0.00	57,124.64	0.00	23,137.36	23,137.36
***Total: 65 - Fringe Benefits**		**80,262.00**	**80,262.00**	**0.00**	**57,124.64**	**0.00**	**23,137.36**	**23,137.36**
****Total Direct Cost Expenditures**		**265,720.00**	**265,720.00**	**0.00**	**194,705.72**	**0.00**	**71,014.28**	**71,014.28**
760300	F&A Expenditures	27,973.00	27,973.00	0.00	87,617.72	0.00	(59,644.72)	(59,644.72)
***Total: 76 - F&A and Internal Allocations**		**27,973.00**	**27,973.00**	**0.00**	**87,617.72**	**0.00**	**(59,644.72)**	**(59,644.72)**
****Total Indirect Cost Expenditures**		**27,973.00**	**27,973.00**	**0.00**	**87,617.72**	**0.00**	**(59,644.72)**	**(59,644.72)**
*****Total Expenditures**		**293,693.00**	**293,693.00**	**0.00**	**282,323.44**	**0.00**	**11,369.56**	**11,369.56**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	283,591.86	0.00	(283,591.86)	(283,591.86)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**283,591.86**	**0.00**	**(283,591.86)**	**(283,591.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**283,591.86**	**0.00**	**(283,591.86)**	**(283,591.86)**

Grant 193181 - cGMP & Photoreceptor Function
Fund 15C474 - cGMP & Photoreceptor Function - CS

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193181 - cGMP & Photoreceptor Function
Fund 193181 - cGMP & Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	90,610.00	244,558.00	0.00	0.00	0.00	90,610.00	244,558.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,443.08	0.00	(1,443.08)	(1,443.08)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,190.74	103,257.14	0.00	(103,257.14)	(103,257.14)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	160,948.00	7,000.00	0.00	0.00	0.00	160,948.00	7,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,992.40	15,684.78	0.00	(15,684.78)	(15,684.78)
615F10	PAT	0.00	0.00	11,112.95	338,039.37	0.00	(338,039.37)	(338,039.37)
615NZ0	PAT Unallocated Budget (Bud Only)	323,902.00	323,902.00	0.00	0.00	0.00	323,902.00	323,902.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	507.00	0.00	(507.00)	(507.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	155.28	0.00	(155.28)	(155.28)
61SNSH	Student Labor	0.00	0.00	925.00	22,177.00	0.00	(22,177.00)	(22,177.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,942.89	0.00	(2,942.89)	(2,942.89)
61SNZ0	Student Labor Unallocated(Bud Only)	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
***Total: 61 - Salaries and Wages**		**627,560.00**	**627,560.00**	**25,221.09**	**490,956.58**	**0.00**	**136,603.42**	**136,603.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	205,776.00	205,776.00	4,548.23	140,066.58	0.00	65,709.42	65,709.42
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,107.38	10,221.62	0.00	(10,221.62)	(10,221.62)
***Total: 65 - Fringe Benefits**		**205,776.00**	**205,776.00**	**5,655.61**	**150,288.20**	**0.00**	**55,487.80**	**55,487.80**
710	Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,562.87	0.00	(3,562.87)	(3,562.87)
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	566.00	0.00	(566.00)	(566.00)
Subtotal: Travel		**4,250.00**	**4,250.00**	**0.00**	**6,753.87**	**0.00**	**(2,503.87)**	**(2,503.87)**
711100	Supplies-General	0.00	0.00	0.00	(173.29)	0.00	173.29	173.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	537.50	0.00	(537.50)	(537.50)
7112	Research Supplies	123,273.00	123,273.00	0.00	0.00	0.00	123,273.00	123,273.00
711200	Research Supplies	0.00	0.00	7,333.45	130,866.57	0.00	(130,866.57)	(130,866.57)
713000	Printing & Copying-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
714030	Postage-Express Mail	0.00	0.00	0.00	604.66	0.00	(604.66)	(604.66)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,983.33	0.00	(5,983.33)	(5,983.33)

Grant 193181 - cGMP & Photoreceptor Function
Fund 193181 - cGMP & Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2R01EY005798-18A1 CFDA #: 93.867
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	170.92	0.00	(170.92)	(170.92)
716120	Rentals-Property or Room	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	320.53	1,460.14	0.00	(1,460.14)	(1,460.14)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.60	380.13	0.00	(380.13)	(380.13)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**133,273.00**	**133,273.00**	**7,800.58**	**140,478.46**	**0.00**	**(7,205.46)**	**(7,205.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**137,523.00**	**137,523.00**	**7,800.58**	**147,232.33**	**0.00**	**(9,709.33)**	**(9,709.33)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**354.00**	**0.00**	**(354.00)**	**(354.00)**
740000	Cap Equipment	0.00	0.00	0.00	13,251.00	0.00	(13,251.00)	(13,251.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**13,251.00**	**0.00**	**(13,251.00)**	**(13,251.00)**
****Total Direct Cost Expenditures**		**970,859.00**	**970,859.00**	**38,677.28**	**802,082.11**	**0.00**	**168,776.89**	**168,776.89**
760300	F&A Expenditures	415,505.00	415,505.00	17,404.75	354,814.50	0.00	60,690.50	60,690.50
***Total: 76 - F&A and Internal Allocations**		**415,505.00**	**415,505.00**	**17,404.75**	**354,814.50**	**0.00**	**60,690.50**	**60,690.50**
****Total Indirect Cost Expenditures**		**415,505.00**	**415,505.00**	**17,404.75**	**354,814.50**	**0.00**	**60,690.50**	**60,690.50**
*****Total Expenditures**		**1,386,364.00**	**1,386,364.00**	**56,082.03**	**1,156,896.61**	**0.00**	**229,467.39**	**229,467.39**
Revenue								
530000	Federal Programs	0.00	0.00	56,082.03	1,156,896.61	0.00	(1,156,896.61)	(1,156,896.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56,082.03**	**1,156,896.61**	**0.00**	**(1,156,896.61)**	**(1,156,896.61)**
*****Total Revenue**		**0.00**	**0.00**	**56,082.03**	**1,156,896.61**	**0.00**	**(1,156,896.61)**	**(1,156,896.61)**

Grant 193183 - Univ Center for Excellence
Fund 15C088 - Univ Center for Excellence - CS

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0557	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	5/29/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,010.30	0.00	(10,010.30)	(10,010.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,505.44	0.00	(21,505.44)	(21,505.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,454.00	28,454.00	0.00	0.00	0.00	28,454.00	28,454.00
***Total: 61 - Salaries and Wages**		**28,454.00**	**28,454.00**	**0.00**	**31,515.74**	**0.00**	**(3,061.74)**	**(3,061.74)**
65YF10	Full Fringe Benefit Distr Expe	12,520.00	12,520.00	0.00	13,331.20	0.00	(811.20)	(811.20)
***Total: 65 - Fringe Benefits**		**12,520.00**	**12,520.00**	**0.00**	**13,331.20**	**0.00**	**(811.20)**	**(811.20)**
****Total Direct Cost Expenditures**		**40,974.00**	**40,974.00**	**0.00**	**44,846.94**	**0.00**	**(3,872.94)**	**(3,872.94)**
760300	F&A Expenditures	14,013.00	14,013.00	0.00	3,587.72	0.00	10,425.28	10,425.28
***Total: 76 - F&A and Internal Allocations**		**14,013.00**	**14,013.00**	**0.00**	**3,587.72**	**0.00**	**10,425.28**	**10,425.28**
****Total Indirect Cost Expenditures**		**14,013.00**	**14,013.00**	**0.00**	**3,587.72**	**0.00**	**10,425.28**	**10,425.28**
*****Total Expenditures**		**54,987.00**	**54,987.00**	**0.00**	**48,434.66**	**0.00**	**6,552.34**	**6,552.34**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,434.66	0.00	(48,434.66)	(48,434.66)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**48,434.66**	**0.00**	**(48,434.66)**	**(48,434.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,434.66**	**0.00**	**(48,434.66)**	**(48,434.66)**

Grant 193183 - Univ Center for Excellence
Fund 193183 - Univ Center for Excellence

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0557	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193183 - Univ Center for Excellence
Fund 193183 - Univ Center for Excellence
Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0557	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,955.12	0.00	(49,955.12)	(49,955.12)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,010.82	0.00	(4,010.82)	(4,010.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,943.00	112,943.00	0.00	0.00	0.00	112,943.00	112,943.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,423.00	0.00	(8,423.00)	(8,423.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
615F10	PAT	0.00	0.00	0.00	126,858.02	0.00	(126,858.02)	(126,858.02)
615NZ0	PAT Unallocated Budget (Bud Only)	89,513.00	89,513.00	0.00	0.00	0.00	89,513.00	89,513.00
617F10	Operating Staff	0.00	0.00	0.00	52,410.13	0.00	(52,410.13)	(52,410.13)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,057.00	44,057.00	0.00	0.00	0.00	44,057.00	44,057.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	268.77	0.00	(268.77)	(268.77)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	473.85	0.00	(473.85)	(473.85)
61CPHX	Part Time Hourly	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
61SNWS	College Work Study	0.00	0.00	0.00	549.06	0.00	(549.06)	(549.06)
61SNZ0	Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
***Total: 61 - Salaries and Wages**		**265,963.00**	**265,963.00**	**0.00**	**250,219.18**	**0.00**	**15,743.82**	**15,743.82**
65YF10	Full Fringe Benefit Distr Expe	103,225.00	103,225.00	0.00	98,658.07	0.00	4,566.93	4,566.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	806.82	0.00	(806.82)	(806.82)
***Total: 65 - Fringe Benefits**		**103,225.00**	**103,225.00**	**0.00**	**99,464.89**	**0.00**	**3,760.11**	**3,760.11**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	7,780.15	0.00	(7,780.15)	(7,780.15)
710100	Out-of-State Travel	0.00	0.00	0.00	5,199.05	0.00	(5,199.05)	(5,199.05)
710300	Conference Registration Fees	0.00	0.00	0.00	7,327.00	0.00	(7,327.00)	(7,327.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,732.94	0.00	(1,732.94)	(1,732.94)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**22,039.14**	**0.00**	**(12,039.14)**	**(12,039.14)**
711100	Supplies-General	0.00	0.00	0.00	7,762.68	0.00	(7,762.68)	(7,762.68)
7112	Research Supplies	39,518.00	39,518.00	0.00	0.00	0.00	39,518.00	39,518.00
713000	Printing & Copying-General	0.00	0.00	0.00	6,612.36	0.00	(6,612.36)	(6,612.36)
714000	Postage-General	0.00	0.00	0.00	6,347.89	0.00	(6,347.89)	(6,347.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	43,445.65	0.00	(43,445.65)	(43,445.65)

Grant 193183 - Univ Center for Excellence
Fund 193183 - Univ Center for Excellence

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0557	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
718000	Telecom-General	0.00	0.00	0.00	530.79	0.00	(530.79)	(530.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,891.09	0.00	(3,891.09)	(3,891.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	348.90	0.00	(348.90)	(348.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,228.10	0.00	(5,228.10)	(5,228.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,279.51	0.00	(1,279.51)	(1,279.51)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**65,018.00**	**65,018.00**	**0.00**	**85,313.47**	**0.00**	**(20,295.47)**	**(20,295.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**75,018.00**	**75,018.00**	**0.00**	**107,352.61**	**0.00**	**(32,334.61)**	**(32,334.61)**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**9,643.00**	**9,643.00**
730001	Subcontracts 01	43,500.00	43,500.00	0.00	0.00	0.00	43,500.00	43,500.00
730002	Subcontracts 02	0.00	0.00	0.00	31,895.29	0.00	(31,895.29)	(31,895.29)
730003	Subcontracts 03	0.00	0.00	0.00	4,866.12	0.00	(4,866.12)	(4,866.12)
***Total: 73 - Subcontracts**		**43,500.00**	**43,500.00**	**0.00**	**36,761.41**	**0.00**	**6,738.59**	**6,738.59**
Total Direct Cost Expenditures		**497,349.00**	**497,349.00**	**0.00**	**493,798.09**	**0.00**	**3,550.91**	**3,550.91**
760300	F&A Expenditures	35,535.00	35,535.00	0.00	36,562.93	0.00	(1,027.93)	(1,027.93)
***Total: 76 - F&A and Internal Allocations**		**35,535.00**	**35,535.00**	**0.00**	**36,562.93**	**0.00**	**(1,027.93)**	**(1,027.93)**
Total Indirect Cost Expenditures		**35,535.00**	**35,535.00**	**0.00**	**36,562.93**	**0.00**	**(1,027.93)**	**(1,027.93)**
***Total Expenditures**		**532,884.00**	**532,884.00**	**0.00**	**530,361.02**	**0.00**	**2,522.98**	**2,522.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	530,361.02	0.00	(530,361.02)	(530,361.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**530,361.02**	**0.00**	**(530,361.02)**	**(530,361.02)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**530,361.02**	**0.00**	**(530,361.02)**	**(530,361.02)**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 15C634 - Yeast PUF3 Control of mRNA - CS

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	1,600.00	1,600.00	0.00	0.00	1,600.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,600.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,600.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 193184 - Yeast PUF3 Control of mRNA

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID:	1R15GM078078-01 CFDA #: 93.859
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,108.00	65,108.00	0.00	0.00	0.00	65,108.00	65,108.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,100.53	38,402.09	0.00	(38,402.09)	(38,402.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,775.26	0.00	(21,775.26)	(21,775.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,424.97	0.00	(14,424.97)	(14,424.97)
613NZ0	Grad Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,074.10	15,500.09	0.00	(15,500.09)	(15,500.09)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,489.25	0.00	(24,489.25)	(24,489.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNWS	College Work Study	0.00	0.00	0.00	476.30	0.00	(476.30)	(476.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
***Total: 61 - Salaries and Wages**		**113,158.00**	**113,158.00**	**10,174.63**	**116,868.26**	**0.00**	**(3,710.26)**	**(3,710.26)**
65YF10	Full Fringe Benefit Distr Expe	15,184.00	15,184.00	0.00	0.00	0.00	15,184.00	15,184.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	854.69	6,521.19	0.00	(6,521.19)	(6,521.19)
***Total: 65 - Fringe Benefits**		**15,184.00**	**15,184.00**	**854.69**	**6,521.19**	**0.00**	**8,662.81**	**8,662.81**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
711100	Supplies-General	0.00	0.00	0.00	292.60	0.00	(292.60)	(292.60)
7112	Research Supplies	21,658.00	21,658.00	0.00	0.00	0.00	21,658.00	21,658.00
711200	Research Supplies	0.00	0.00	134.75	22,767.53	0.00	(22,767.53)	(22,767.53)
713000	Printing & Copying-General	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	551.15	0.00	(551.15)	(551.15)
714030	Postage-Express Mail	0.00	0.00	0.00	279.33	0.00	(279.33)	(279.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	335.97	0.00	(335.97)	(335.97)
Subtotal: Non-Travel Support		**21,658.00**	**21,658.00**	**134.75**	**24,227.78**	**0.00**	**(2,569.78)**	**(2,569.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,658.00**	**21,658.00**	**134.75**	**24,477.78**	**0.00**	**(2,819.78)**	**(2,819.78)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,925.50	0.00	(1,925.50)	(1,925.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,305.50**	**0.00**	**(3,305.50)**	**(3,305.50)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**11,164.07**	**151,172.73**	**0.00**	**(1,172.73)**	**(1,172.73)**
760300	F&A Expenditures	67,500.00	67,500.00	5,023.85	66,540.21	0.00	959.79	959.79

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 193184 - Yeast PUF3 Control of mRNA

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**67,500.00**	**67,500.00**	**5,023.85**	**66,540.21**	**0.00**	**959.79**	**959.79**
****Total Indirect Cost Expenditures**		**67,500.00**	**67,500.00**	**5,023.85**	**66,540.21**	**0.00**	**959.79**	**959.79**
*****Total Expenditures**		**217,500.00**	**217,500.00**	**16,187.92**	**217,712.94**	**0.00**	**(212.94)**	**(212.94)**
Revenue								
530000	Federal Programs	0.00	0.00	16,187.92	217,712.94	0.00	(217,712.94)	(217,712.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,187.92**	**217,712.94**	**0.00**	**(217,712.94)**	**(217,712.94)**
*****Total Revenue**		**0.00**	**0.00**	**16,187.92**	**217,712.94**	**0.00**	**(217,712.94)**	**(217,712.94)**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 193217 - Yeast PUF3 Control of mRNA

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	4,600.00	4,600.00	0.00	0.00	4,600.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**4,600.00**	**4,600.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**4,600.00**	**4,600.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**0.00**
*****Total Expenditures**	**4,600.00**	**4,600.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**0.00**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193188 - Mass Spectral Sequence Carb

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM05404510A2	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193188 - Mass Spectral Sequence Carb

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2R01GM05404510A2 CFDA #: 93.859
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	64,905.00	0.00	(64,905.00)	(64,905.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	155,028.00	155,028.00	0.00	0.00	0.00	155,028.00	155,028.00
611Q90	Post Doc	0.00	0.00	0.00	22,202.48	0.00	(22,202.48)	(22,202.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,921.84	0.00	(32,921.84)	(32,921.84)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	46,540.00	46,540.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,482.22	0.00	(13,482.22)	(13,482.22)
615F10	PAT	0.00	0.00	0.00	36,952.22	0.00	(36,952.22)	(36,952.22)
615NZ0	PAT Unallocated Budget (Bud Only)	13,687.00	13,687.00	0.00	0.00	0.00	13,687.00	13,687.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,451.97	0.00	(29,451.97)	(29,451.97)
***Total: 61 - Salaries and Wages**		**215,255.00**	**215,255.00**	**0.00**	**199,915.73**	**0.00**	**15,339.27**	**15,339.27**
65YF10	Full Fringe Benefit Distr Expe	71,146.00	71,146.00	0.00	48,786.96	0.00	22,359.04	22,359.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,563.57	0.00	(3,563.57)	(3,563.57)
***Total: 65 - Fringe Benefits**		**71,146.00**	**71,146.00**	**0.00**	**52,350.53**	**0.00**	**18,795.47**	**18,795.47**
710	Travel	2,128.00	2,128.00	0.00	0.00	0.00	2,128.00	2,128.00
710100	Out-of-State Travel	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,360.96	0.00	(1,360.96)	(1,360.96)
Subtotal: Travel		**2,128.00**	**2,128.00**	**0.00**	**2,580.76**	**0.00**	**(452.76)**	**(452.76)**
7112	Research Supplies	15,041.00	15,041.00	0.00	0.00	0.00	15,041.00	15,041.00
711200	Research Supplies	0.00	0.00	0.00	33,865.26	0.00	(33,865.26)	(33,865.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,799.00	0.00	(4,799.00)	(4,799.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	5,294.00	0.00	(5,294.00)	(5,294.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.15	0.00	(72.15)	(72.15)
Subtotal: Non-Travel Support		**15,041.00**	**15,041.00**	**0.00**	**44,327.09**	**0.00**	**(29,286.09)**	**(29,286.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,169.00**	**17,169.00**	**0.00**	**46,907.85**	**0.00**	**(29,738.85)**	**(29,738.85)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	426.45	0.00	(426.45)	(426.45)
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	4,822.00	4,822.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,457.30	0.00	(12,457.30)	(12,457.30)
***Total: 72 - Student and/or Participant Support**		**4,822.00**	**4,822.00**	**0.00**	**12,883.75**	**0.00**	**(8,061.75)**	**(8,061.75)**
****Total Direct Cost Expenditures**		**308,392.00**	**308,392.00**	**0.00**	**312,057.86**	**0.00**	**(3,665.86)**	**(3,665.86)**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193188 - Mass Spectral Sequence Carb

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM05404510A2	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	138,138.00	138,138.00	0.00	134,628.31	0.00	3,509.69	3,509.69
***Total: 76 - F&A and Internal Allocations**	**138,138.00**	**138,138.00**	**0.00**	**134,628.31**	**0.00**	**3,509.69**	**3,509.69**
****Total Indirect Cost Expenditures**	**138,138.00**	**138,138.00**	**0.00**	**134,628.31**	**0.00**	**3,509.69**	**3,509.69**
*****Total Expenditures**	**446,530.00**	**446,530.00**	**0.00**	**446,686.17**	**0.00**	**(156.17)**	**(156.17)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	446,686.17	0.00	(446,686.17)	(446,686.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**446,686.17**	**0.00**	**(446,686.17)**	**(446,686.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**446,686.17**	**0.00**	**(446,686.17)**	**(446,686.17)**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193198 - Mass Spectral Sequence Carb

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM05404510A2	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	119,377.53	0.00	(119,377.53)	(119,377.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	192,985.00	192,985.00	0.00	0.00	0.00	192,985.00	192,985.00
611Q90	Post Doc	45,000.00	45,000.00	2,090.42	52,576.99	0.00	(7,576.99)	(7,576.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,916.30	0.00	(43,916.30)	(43,916.30)
613NZ0	Grad Unallocated Budget (Bud Only)	99,924.00	99,924.00	0.00	0.00	0.00	99,924.00	99,924.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	29,592.16	0.00	(29,592.16)	(29,592.16)
615F10	PAT	0.00	0.00	0.00	184,382.06	0.00	(184,382.06)	(184,382.06)
615NZ0	PAT Unallocated Budget (Bud Only)	91,005.00	91,005.00	0.00	0.00	0.00	91,005.00	91,005.00
61SNSH	Student Labor	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
***Total: 61 - Salaries and Wages**		**428,914.00**	**428,914.00**	**2,090.42**	**430,855.04**	**0.00**	**(1,941.04)**	**(1,941.04)**
65YF10	Full Fringe Benefit Distr Expe	131,241.00	131,241.00	595.38	138,488.39	0.00	(7,247.39)	(7,247.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,478.15	0.00	(2,478.15)	(2,478.15)
***Total: 65 - Fringe Benefits**		**131,241.00**	**131,241.00**	**595.38**	**140,966.54**	**0.00**	**(9,725.54)**	**(9,725.54)**
710	Travel	6,183.00	6,183.00	0.00	0.00	0.00	6,183.00	6,183.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,525.70	0.00	(1,525.70)	(1,525.70)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,585.89	0.00	(1,585.89)	(1,585.89)
Subtotal: Travel		**6,183.00**	**6,183.00**	**0.00**	**3,511.59**	**0.00**	**2,671.41**	**2,671.41**
711100	Supplies-General	0.00	0.00	0.00	81.83	0.00	(81.83)	(81.83)
7112	Research Supplies	47,326.00	47,326.00	0.00	0.00	0.00	47,326.00	47,326.00
711200	Research Supplies	0.00	0.00	0.00	17,212.95	0.00	(17,212.95)	(17,212.95)
714030	Postage-Express Mail	0.00	0.00	0.00	143.15	0.00	(143.15)	(143.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,100.30	0.00	(14,100.30)	(14,100.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	899.52	0.00	(899.52)	(899.52)
Subtotal: Non-Travel Support		**47,326.00**	**47,326.00**	**0.00**	**32,437.75**	**0.00**	**14,888.25**	**14,888.25**
***Total: 71 - Support (Travel & Non-Travel)**		**53,509.00**	**53,509.00**	**0.00**	**35,949.34**	**0.00**	**17,559.66**	**17,559.66**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,237.00	0.00	(5,237.00)	(5,237.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**8,217.00**	**0.00**	**(6,217.00)**	**(6,217.00)**
740000	Cap Equipment	83,954.00	83,954.00	0.00	85,000.00	0.00	(1,046.00)	(1,046.00)
***Total: 74 - Capitalizable Plant and Equipment**		**83,954.00**	**83,954.00**	**0.00**	**85,000.00**	**0.00**	**(1,046.00)**	**(1,046.00)**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193198 - Mass Spectral Sequence Carb

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	2R01GM05404510A2 CFDA #: 93.859
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**699,618.00**	**699,618.00**	**2,685.80**	**700,987.92**	**0.00**	**(1,369.92)**	**(1,369.92)**
760300 F&A Expenditures	276,149.00	276,149.00	1,208.63	273,497.08	0.00	2,651.92	2,651.92
***Total: 76 - F&A and Internal Allocations**	**276,149.00**	**276,149.00**	**1,208.63**	**273,497.08**	**0.00**	**2,651.92**	**2,651.92**
****Total Indirect Cost Expenditures**	**276,149.00**	**276,149.00**	**1,208.63**	**273,497.08**	**0.00**	**2,651.92**	**2,651.92**
*****Total Expenditures**	**975,767.00**	**975,767.00**	**3,894.43**	**974,485.00**	**0.00**	**1,282.00**	**1,282.00**
Revenue							
530000 Federal Programs	0.00	0.00	3,894.43	974,485.00	0.00	(974,485.00)	(974,485.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,894.43**	**974,485.00**	**0.00**	**(974,485.00)**	**(974,485.00)**
*****Total Revenue**	**0.00**	**0.00**	**3,894.43**	**974,485.00**	**0.00**	**(974,485.00)**	**(974,485.00)**

Grant 193189 - Elderly vs Non-elderly Migratn
Fund 15C478 - Elderly vs Non-elderly Migratn - CS

Status: Closing - BSC/Dept Review
FMGR: Conway, Karen Smith

Type: Grant

PI:	Conway, Karen Smith		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R03AG028479-01	CFDA #: 93.866	
Resp Org:	UEECON		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
730002	Subcontracts 02	0.00	0.00	0.00	6,305.00	0.00	(6,305.00)	(6,305.00)
***Total: 73 - Subcontracts**		**6,305.00**	**6,305.00**	**0.00**	**6,305.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**11,305.00**	**11,305.00**	**0.00**	**11,305.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	5,087.25	0.00	(5,087.25)	(5,087.25)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,087.25**	**0.00**	**(5,087.25)**	**(5,087.25)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,087.25**	**0.00**	**(5,087.25)**	**(5,087.25)**
*****Total Expenditures**		**11,305.00**	**11,305.00**	**0.00**	**16,392.25**	**0.00**	**(5,087.25)**	**(5,087.25)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,392.25	0.00	(16,392.25)	(16,392.25)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,392.25**	**0.00**	**(16,392.25)**	**(16,392.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,392.25**	**0.00**	**(16,392.25)**	**(16,392.25)**

Grant 193189 - Elderly vs Non-elderly Migratn
Fund 193189 - Elderly vs Non-elderly Migratn

Status: Closing - BSC/Dept Review
FMGR: Conway, Karen Smith

Type: Grant

PI:	Conway, Karen Smith
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	R03AG028479-01 CFDA #: 93.866
Resp Org:	UEECON
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2009

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,603.36	1,967.76	0.00	(1,967.76)	(1,967.76)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(16,772.00)	0.00	37,008.29	0.00	(37,008.29)	(53,780.29)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	455.39	0.00	(455.39)	(455.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,239.00	34,239.00	0.00	0.00	0.00	34,239.00	34,239.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,760.40	0.00	(1,760.40)	(1,760.40)
***Total: 61 - Salaries and Wages**		**42,239.00**	**25,467.00**	**1,603.36**	**43,191.84**	**0.00**	**(952.84)**	**(17,724.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	134.68	165.29	0.00	(165.29)	(165.29)
65YF10	Full Fringe Benefit Distr Expe	15,761.00	8,884.48	0.00	15,329.02	0.00	431.98	(6,444.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	313.87	0.00	(313.87)	(313.87)
***Total: 65 - Fringe Benefits**		**15,761.00**	**8,884.48**	**134.68**	**15,808.18**	**0.00**	**(47.18)**	**(6,923.70)**
717000	Consulting-General	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	24,695.00	24,695.00	0.00	0.00	0.00	24,695.00	24,695.00
730002	Subcontracts 02	0.00	0.00	0.00	23,695.00	0.00	(23,695.00)	(23,695.00)
***Total: 73 - Subcontracts**		**24,695.00**	**24,695.00**	**0.00**	**23,695.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**88,695.00**	**65,046.48**	**1,738.04**	**88,695.02**	**0.00**	**(0.02)**	**(23,648.54)**
760300	F&A Expenditures	39,913.00	39,913.00	192.94	39,912.75	0.00	0.25	0.25
***Total: 76 - F&A and Internal Allocations**		**39,913.00**	**39,913.00**	**192.94**	**39,912.75**	**0.00**	**0.25**	**0.25**
****Total Indirect Cost Expenditures**		**39,913.00**	**39,913.00**	**192.94**	**39,912.75**	**0.00**	**0.25**	**0.25**
*****Total Expenditures**		**128,608.00**	**104,959.48**	**1,930.98**	**128,607.77**	**0.00**	**0.23**	**(23,648.29)**
Revenue								
530000	Federal Programs	0.00	0.00	1,930.98	128,607.77	0.00	(128,607.77)	(128,607.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,930.98**	**128,607.77**	**0.00**	**(128,607.77)**	**(128,607.77)**
*****Total Revenue**		**0.00**	**0.00**	**1,930.98**	**128,607.77**	**0.00**	**(128,607.77)**	**(128,607.77)**

Grant 193189 - Elderly vs Non-elderly Migratn
Fund 193189 - Elderly vs Non-elderly Migratn

Status: Closing - BSC/Dept Review
FMGR: Conway, Karen Smith

Type: Grant

PI:	Conway, Karen Smith		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R03AG028479-01	CFDA #: 93.866	
Resp Org:	UEECON		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,772.00	0.00	0.00	0.00	0.00	16,772.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,772.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,876.52	0.00	0.00	0.00	0.00	6,876.52
***Total: 65 - Fringe Benefits**		**0.00**	**6,876.52**	**0.00**	**0.00**	**0.00**	**0.00**	**6,876.52**
****Total Direct Cost Expenditures**		**0.00**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,648.52**
*****Total Expenditures**		**0.00**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,648.52**

Grant 193190 - Assmt Erly Wrnng HPA1 in asia
Fund 193190 - Assmt Erly Wrnng HPA1 in asia

Status: Closing - Final Financial Rev
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R01TW00786901	CFDA #: 93.989	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2008		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,567.94	0.00	(26,567.94)	(26,567.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,712.00	92,310.00	0.00	0.00	0.00	115,712.00	92,310.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,142.04	0.00	(21,142.04)	(21,142.04)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,215.39	0.00	(2,215.39)	(2,215.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	45,170.00	45,170.00	0.00	0.00	0.00	45,170.00	45,170.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
615F10	PAT	0.00	0.00	0.00	49,586.93	0.00	(49,586.93)	(49,586.93)
615NZ0	PAT Unallocated Budget (Bud Only)	73,702.00	73,702.00	0.00	0.00	0.00	73,702.00	73,702.00
61CPEX	Part Time Salary	0.00	0.00	0.00	27,000.23	0.00	(27,000.23)	(27,000.23)
61SNSH	Student Labor	0.00	0.00	0.00	20,078.75	0.00	(20,078.75)	(20,078.75)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**258,584.00**	**235,182.00**	**0.00**	**166,875.97**	**0.00**	**91,708.03**	**68,306.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.09	0.00	(186.09)	(186.09)
65YF10	Full Fringe Benefit Distr Expe	83,385.00	76,787.00	0.00	31,386.33	0.00	51,998.67	45,400.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,570.16	0.00	(4,570.16)	(4,570.16)
***Total: 65 - Fringe Benefits**		**83,385.00**	**76,787.00**	**0.00**	**36,142.58**	**0.00**	**47,242.42**	**40,644.42**
710	Travel	16,660.00	20,660.00	0.00	0.00	0.00	16,660.00	20,660.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,896.29	0.00	(6,896.29)	(6,896.29)
710200	Foreign Travel	22,960.00	22,960.00	0.00	33,644.28	0.00	(10,684.28)	(10,684.28)
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,628.35	0.00	(1,628.35)	(1,628.35)
Subtotal: Travel		**39,620.00**	**43,620.00**	**0.00**	**42,498.92**	**0.00**	**(2,878.92)**	**1,121.08**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	41,572.00	67,572.00	0.00	0.00	0.00	41,572.00	67,572.00
711200	Research Supplies	0.00	0.00	0.00	20,321.11	0.00	(20,321.11)	(20,321.11)
713000	Printing & Copying-General	0.00	0.00	0.00	12.63	0.00	(12.63)	(12.63)
714000	Postage-General	0.00	0.00	0.00	7.08	0.00	(7.08)	(7.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
714030	Postage-Express Mail	0.00	0.00	0.00	523.38	0.00	(523.38)	(523.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,624.17	0.00	(1,624.17)	(1,624.17)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,942.50	0.00	(4,942.50)	(4,942.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 193190 - Assmt Erly Wrnng HPA1 in asia
Fund 193190 - Assmt Erly Wrnng HPA1 in asia

Status: Closing - Final Financial Rev
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R01TW00786901	CFDA #: 93.989	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2008		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	18,923.74	0.00	(18,923.74)	(18,923.74)
718000	Telecom-General	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	185.63	0.00	(185.63)	(185.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	811.44	0.00	(811.44)	(811.44)
Subtotal: Non-Travel Support		**46,572.00**	**72,572.00**	**0.00**	**47,865.07**	**0.00**	**(1,293.07)**	**24,706.93**
***Total: 71 - Support (Travel & Non-Travel)**		**86,192.00**	**116,192.00**	**0.00**	**90,363.99**	**0.00**	**(4,171.99)**	**25,828.01**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	20,248.00	20,248.00	0.00	0.00	0.00	20,248.00	20,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,139.00	0.00	(3,139.00)	(3,139.00)
***Total: 72 - Student and/or Participant Support**		**20,248.00**	**20,248.00**	**0.00**	**3,139.00**	**0.00**	**17,109.00**	**17,109.00**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**493,409.00**	**493,409.00**	**0.00**	**316,521.54**	**0.00**	**176,887.46**	**176,887.46**
760300	F&A Expenditures	203,663.00	203,923.00	0.00	132,022.24	0.00	71,640.76	71,900.76
***Total: 76 - F&A and Internal Allocations**		**203,663.00**	**203,923.00**	**0.00**	**132,022.24**	**0.00**	**71,640.76**	**71,900.76**
Total Indirect Cost Expenditures		**203,663.00**	**203,923.00**	**0.00**	**132,022.24**	**0.00**	**71,640.76**	**71,900.76**
***Total Expenditures**		**697,072.00**	**697,332.00**	**0.00**	**448,543.78**	**0.00**	**248,528.22**	**248,788.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	448,543.78	0.00	(448,543.78)	(448,543.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**448,543.78**	**0.00**	**(448,543.78)**	**(448,543.78)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**448,543.78**	**0.00**	**(448,543.78)**	**(448,543.78)**

Grant 193190 - Assmt Erly Wrnng HPA1 in asia
Fund 193192 - HPA1 Consulting Services

Status: Closing - Final Financial Rev
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01TW00786901 CFDA #: 93.989
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2006 - 08/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,769.00	15,769.00	0.00	0.00	0.00	15,769.00	15,769.00
***Total: 61 - Salaries and Wages**		**15,769.00**	**15,769.00**	**0.00**	**0.00**	**0.00**	**15,769.00**	**15,769.00**
65YF10	Full Fringe Benefit Distr Expe	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
***Total: 65 - Fringe Benefits**		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**4,700.00**
710	Travel	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
Subtotal: Travel		**90,000.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**90,000.00**	**90,000.00**
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
717000	Consulting-General	99,000.00	0.00	0.00	0.00	0.00	99,000.00	0.00
Subtotal: Non-Travel Support		**106,600.00**	**7,600.00**	**0.00**	**0.00**	**0.00**	**106,600.00**	**7,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**196,600.00**	**97,600.00**	**0.00**	**0.00**	**0.00**	**196,600.00**	**97,600.00**
730001	Subcontracts 01	100,000.00	195,974.00	0.00	93,773.29	0.00	6,226.71	102,200.71
730002	Subcontracts 02	0.00	0.00	0.00	99,020.00	0.00	(99,020.00)	(99,020.00)
***Total: 73 - Subcontracts**		**100,000.00**	**195,974.00**	**0.00**	**192,793.29**	**0.00**	**(92,793.29)**	**3,180.71**
740000	Cap Equipment	0.00	6,266.00	0.00	6,265.28	0.00	(6,265.28)	0.72
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,266.00**	**0.00**	**6,265.28**	**0.00**	**(6,265.28)**	**0.72**
****Total Direct Cost Expenditures**		**317,069.00**	**320,309.00**	**0.00**	**199,058.57**	**0.00**	**118,010.43**	**121,250.43**
760300	F&A Expenditures	56,931.00	53,431.00	0.00	13,000.00	0.00	43,931.00	40,431.00
***Total: 76 - F&A and Internal Allocations**		**56,931.00**	**53,431.00**	**0.00**	**13,000.00**	**0.00**	**43,931.00**	**40,431.00**
****Total Indirect Cost Expenditures**		**56,931.00**	**53,431.00**	**0.00**	**13,000.00**	**0.00**	**43,931.00**	**40,431.00**
*****Total Expenditures**		**374,000.00**	**373,740.00**	**0.00**	**212,058.57**	**0.00**	**161,941.43**	**161,681.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	212,058.57	0.00	(212,058.57)	(212,058.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**212,058.57**	**0.00**	**(212,058.57)**	**(212,058.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**212,058.57**	**0.00**	**(212,058.57)**	**(212,058.57)**

Grant 193191 - Aging and Disability Resource
Fund 193191 - Aging and Disability Resource
Status: Active
FMGR: Helms, Edgar J
Type: Grant

PI: Helms, Edgar J
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90AM276402 CFDA #: 93.048
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/30/2006 - 09/29/2009

Fund Information
Effective Date: 9/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	6,875.84	0.00	(6,875.84)	(6,875.84)
611F70	Faculty NTT Clinical	0.00	0.00	2,271.65	41,295.91	0.00	(41,295.91)	(41,295.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,419.00	121,419.00	0.00	0.00	0.00	121,419.00	121,419.00
615F10	PAT	0.00	0.00	2,850.80	54,275.50	0.00	(54,275.50)	(54,275.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
***Total: 61 - Salaries and Wages**		**142,569.00**	**142,569.00**	**5,122.45**	**103,327.25**	**0.00**	**39,241.75**	**39,241.75**
65YF10	Full Fringe Benefit Distr Expe	59,634.00	59,634.00	2,096.48	41,925.69	0.00	17,708.31	17,708.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	73.04	0.00	(73.04)	(73.04)
***Total: 65 - Fringe Benefits**		**59,634.00**	**59,634.00**	**2,096.48**	**41,998.73**	**0.00**	**17,635.27**	**17,635.27**
710	Travel	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
710000	In-State Travel	0.00	0.00	198.90	2,263.79	0.00	(2,263.79)	(2,263.79)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	63.24	0.00	(63.24)	(63.24)
710100	Out-of-State Travel	0.00	0.00	0.00	804.79	0.00	(804.79)	(804.79)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,548.50	0.00	(2,548.50)	(2,548.50)
710200	Foreign Travel	0.00	0.00	0.00	2,525.00	0.00	(2,525.00)	(2,525.00)
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710305	Registration Fees-Other	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,048.39	0.00	(6,048.39)	(6,048.39)
Subtotal: Travel		**17,500.00**	**17,500.00**	**198.90**	**14,848.71**	**0.00**	**2,651.29**	**2,651.29**
711000	Purchasing Cards	0.00	0.00	0.00	5,163.19	0.00	(5,163.19)	(5,163.19)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	3,249.00	0.00	(3,249.00)	(3,249.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	8,131.75	0.00	(8,131.75)	(8,131.75)
7112	Research Supplies	72,345.00	72,345.00	0.00	0.00	0.00	72,345.00	72,345.00
713000	Printing & Copying-General	0.00	0.00	0.00	472.10	0.00	(472.10)	(472.10)
713005	Printing & Copying-Campus	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
714000	Postage-General	0.00	0.00	0.00	23.85	0.00	(23.85)	(23.85)
717000	Consulting-General	20,155.00	20,155.00	0.00	0.00	0.00	20,155.00	20,155.00
717200	Other Professional Services-General	0.00	0.00	5,765.76	187,014.35	7,714.88	(194,729.23)	(194,729.23)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,750.00	112,750.00	0.00	0.00	0.00	112,750.00	112,750.00
718000	Telecom-General	0.00	0.00	0.00	(160.50)	0.00	160.50	160.50
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	883.80	0.00	(883.80)	(883.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.56	238.75	0.00	(238.75)	(238.75)

Grant 193191 - Aging and Disability Resource
Fund 193191 - Aging and Disability Resource

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90AM276402 CFDA #: 93.048
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/30/2006 - 09/29/2009

Fund Information
Effective Date: 9/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.10	441.28	0.00	(441.28)	(441.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
Subtotal: Non-Travel Support		**205,250.00**	**205,250.00**	**5,853.61**	**206,506.57**	**7,714.88**	**(8,971.45)**	**(8,971.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**222,750.00**	**222,750.00**	**6,052.51**	**221,355.28**	**7,714.88**	**(6,320.16)**	**(6,320.16)**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	50,583.15	0.00	(50,583.15)	(50,583.15)
740030	Cap Equipment-Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**50,583.15**	**0.00**	**(50,583.15)**	**(50,583.15)**
****Total Direct Cost Expenditures**		**444,953.00**	**444,953.00**	**13,271.44**	**417,264.41**	**7,714.88**	**19,973.71**	**19,973.71**
760300	F&A Expenditures	115,688.00	115,688.00	3,450.56	95,337.35	0.00	20,350.65	20,350.65
***Total: 76 - F&A and Internal Allocations**		**115,688.00**	**115,688.00**	**3,450.56**	**95,337.35**	**0.00**	**20,350.65**	**20,350.65**
****Total Indirect Cost Expenditures**		**115,688.00**	**115,688.00**	**3,450.56**	**95,337.35**	**0.00**	**20,350.65**	**20,350.65**
*****Total Expenditures**		**560,641.00**	**560,641.00**	**16,722.00**	**512,601.76**	**7,714.88**	**40,324.36**	**40,324.36**
Revenue								
530000	Federal Programs	0.00	0.00	16,722.00	512,601.76	0.00	(512,601.76)	(512,601.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,722.00**	**512,601.76**	**0.00**	**(512,601.76)**	**(512,601.76)**
*****Total Revenue**		**0.00**	**0.00**	**16,722.00**	**512,601.76**	**0.00**	**(512,601.76)**	**(512,601.76)**

Grant 193191 - Aging and Disability Resource
Fund 193191 - Aging and Disability Resource

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	US DHHS, Dept of Health & Human Services
Sponsor ID:	90AM276402 CFDA #: 93.048
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/30/2006 - 09/29/2009

Fund Information

Effective Date:	9/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFIHPP - NH Inst for Health Policy & Practic

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	166.97	(64.11)	0.00	64.11	64.11
Subtotal: Non-Travel Support		**0.00**	**0.00**	**166.97**	**(64.11)**	**0.00**	**64.11**	**64.11**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**166.97**	**(64.11)**	**0.00**	**64.11**	**64.11**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**166.97**	**(64.11)**	**0.00**	**64.11**	**64.11**
760300	F&A Expenditures	0.00	0.00	43.41	(16.67)	0.00	16.67	16.67
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**43.41**	**(16.67)**	**0.00**	**16.67**	**16.67**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**43.41**	**(16.67)**	**0.00**	**16.67**	**16.67**
*****Total Expenditures**		**0.00**	**0.00**	**210.38**	**(80.78)**	**0.00**	**80.78**	**80.78**
Revenue								
530000	Federal Programs	0.00	0.00	210.38	(80.78)	0.00	80.78	80.78
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**210.38**	**(80.78)**	**0.00**	**80.78**	**80.78**
*****Total Revenue**		**0.00**	**0.00**	**210.38**	**(80.78)**	**0.00**	**80.78**	**80.78**

Grant 193194 - Radiopharmaceuticals
Fund 15P069 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	CA093375-06A1 CFDA #: 93.000
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2010

Fund Information

Effective Date:	3/31/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	33.00	33.00	0.00	0.00	0.00	33.00	33.00
Subtotal: Non-Travel Support		**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**33.00**	**33.00**
***Total: 71 - Support (Travel & Non-Travel)**		**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**33.00**	**33.00**
****Total Direct Cost Expenditures**		**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**33.00**	**33.00**
*****Total Expenditures**		**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**33.00**	**33.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,232.99	0.00	(1,232.99)	(1,232.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,232.99**	**0.00**	**(1,232.99)**	**(1,232.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,232.99**	**0.00**	**(1,232.99)**	**(1,232.99)**

Grant 193194 - Radiopharmaceuticals
Fund 193194 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	CA093375-06A1	CFDA #: 93.000	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2010		

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEM - Chemistry Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193194 - Radiopharmaceuticals
Fund 193194 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	CA093375-06A1 CFDA #: 93.000
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2010

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,425.13	9,112.66	0.00	(9,112.66)	(9,112.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,295.00	46,295.00	0.00	0.00	0.00	46,295.00	46,295.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,484.26	0.00	(48,484.26)	(48,484.26)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,184.63	1,453.87	0.00	(1,453.87)	(1,453.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,091.39	0.00	(71,091.39)	(71,091.39)
613NZ0	Grad Unallocated Budget (Bud Only)	148,505.00	148,505.00	0.00	0.00	0.00	148,505.00	148,505.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	26,500.07	0.00	(26,500.07)	(26,500.07)
61CPEX	Part Time Salary	0.00	0.00	1,441.88	1,557.27	0.00	(1,557.27)	(1,557.27)
61SNZ0	Student Labor Unallocated(Bud Only)	16,223.00	16,223.00	0.00	0.00	0.00	16,223.00	16,223.00
***Total: 61 - Salaries and Wages**		**211,023.00**	**211,023.00**	**10,051.64**	**158,199.52**	**0.00**	**52,823.48**	**52,823.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	723.20	887.57	0.00	(887.57)	(887.57)
65YF10	Full Fringe Benefit Distr Expe	8,789.00	8,789.00	0.00	0.00	0.00	8,789.00	8,789.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	121.11	6,377.36	0.00	(6,377.36)	(6,377.36)
***Total: 65 - Fringe Benefits**		**8,789.00**	**8,789.00**	**844.31**	**7,264.93**	**0.00**	**1,524.07**	**1,524.07**
710	Travel	7,870.00	7,870.00	0.00	0.00	0.00	7,870.00	7,870.00
710100	Out-of-State Travel	0.00	0.00	0.00	611.77	0.00	(611.77)	(611.77)
710300	Conference Registration Fees	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	866.25	0.00	(866.25)	(866.25)
Subtotal: Travel		**7,870.00**	**7,870.00**	**0.00**	**2,394.02**	**0.00**	**5,475.98**	**5,475.98**
7112	Research Supplies	132,355.85	132,355.85	0.00	0.00	0.00	132,355.85	132,355.85
711200	Research Supplies	0.00	0.00	2,006.65	46,224.33	0.00	(46,224.33)	(46,224.33)
713000	Printing & Copying-General	0.00	0.00	0.00	385.08	0.00	(385.08)	(385.08)
714000	Postage-General	0.00	0.00	0.00	236.62	0.00	(236.62)	(236.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
717000	Consulting-General	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
717200	Other Professional Services-General	0.00	0.00	323.02	15,359.81	1,235.09	(16,594.90)	(16,594.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,942.00	6,942.00	0.00	0.00	0.00	6,942.00	6,942.00
Subtotal: Non-Travel Support		**149,117.85**	**149,117.85**	**2,329.67**	**62,259.34**	**1,235.09**	**85,623.42**	**85,623.42**
***Total: 71 - Support (Travel & Non-Travel)**		**156,987.85**	**156,987.85**	**2,329.67**	**64,653.36**	**1,235.09**	**91,099.40**	**91,099.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,065.00	0.00	(7,065.00)	(7,065.00)
721100	Assistantships	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,425.25	0.00	(12,425.25)	(12,425.25)

Grant 193194 - Radiopharmaceuticals
Fund 193194 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	CA093375-06A1	CFDA #: 93.000	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2010		

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**3,158.00**	**3,158.00**	**0.00**	**19,490.25**	**0.00**	**(16,332.25)**	**(16,332.25)**
730001	Subcontracts 01	509,913.00	509,913.00	0.00	0.00	0.00	509,913.00	509,913.00
730002	Subcontracts 02	0.00	0.00	41,244.89	353,128.18	156,784.82	(509,913.00)	(509,913.00)
***Total: 73 - Subcontracts**		**509,913.00**	**509,913.00**	**41,244.89**	**353,128.18**	**156,784.82**	**0.00**	**0.00**
740000	Cap Equipment	79,310.00	79,310.00	0.00	33,817.46	0.00	45,492.54	45,492.54
***Total: 74 - Capitalizable Plant and Equipment**		**79,310.00**	**79,310.00**	**0.00**	**33,817.46**	**0.00**	**45,492.54**	**45,492.54**
****Total Direct Cost Expenditures**		**969,180.85**	**969,180.85**	**54,470.51**	**636,553.70**	**158,019.91**	**174,607.24**	**174,607.24**
760300	F&A Expenditures	182,833.00	182,833.00	5,951.52	114,803.01	0.00	68,029.99	68,029.99
***Total: 76 - F&A and Internal Allocations**		**182,833.00**	**182,833.00**	**5,951.52**	**114,803.01**	**0.00**	**68,029.99**	**68,029.99**
****Total Indirect Cost Expenditures**		**182,833.00**	**182,833.00**	**5,951.52**	**114,803.01**	**0.00**	**68,029.99**	**68,029.99**
*****Total Expenditures**		**1,152,013.85**	**1,152,013.85**	**60,422.03**	**751,356.71**	**158,019.91**	**242,637.23**	**242,637.23**
Revenue								
530000	Federal Programs	0.00	0.00	60,422.03	751,356.71	0.00	(751,356.71)	(751,356.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**60,422.03**	**751,356.71**	**0.00**	**(751,356.71)**	**(751,356.71)**
*****Total Revenue**		**0.00**	**0.00**	**60,422.03**	**751,356.71**	**0.00**	**(751,356.71)**	**(751,356.71)**

Grant 193195 - Genetic and Newborn Screening
Fund 193195 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2010		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	73,886.17	0.00	(73,886.17)	(73,886.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,016.00	82,102.00	0.00	0.00	0.00	68,016.00	82,102.00
615F10	PAT	0.00	0.00	0.00	26,998.34	0.00	(26,998.34)	(26,998.34)
615NZ0	PAT Unallocated Budget (Bud Only)	6,384.00	6,384.00	0.00	0.00	0.00	6,384.00	6,384.00
617F10	Operating Staff	0.00	0.00	0.00	20,133.95	0.00	(20,133.95)	(20,133.95)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**104,400.00**	**118,486.00**	**0.00**	**121,018.46**	**0.00**	**(16,618.46)**	**(2,532.46)**
65YF10	Full Fringe Benefit Distr Expe	38,806.00	39,975.00	0.00	49,686.08	0.00	(10,880.08)	(9,711.08)
***Total: 65 - Fringe Benefits**		**38,806.00**	**39,975.00**	**0.00**	**49,686.08**	**0.00**	**(10,880.08)**	**(9,711.08)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	632.01	0.00	(632.01)	(632.01)
710100	Out-of-State Travel	0.00	0.00	0.00	3,530.95	0.00	(3,530.95)	(3,530.95)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,862.79	0.00	(1,862.79)	(1,862.79)
710300	Conference Registration Fees	0.00	0.00	0.00	4,155.00	0.00	(4,155.00)	(4,155.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,569.35	0.00	(8,569.35)	(8,569.35)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**20,450.10**	**0.00**	**(14,450.10)**	**(14,450.10)**
711100	Supplies-General	0.00	0.00	0.00	4,980.08	0.00	(4,980.08)	(4,980.08)
7112	Research Supplies	14,986.00	14,986.00	0.00	0.00	0.00	14,986.00	14,986.00
713000	Printing & Copying-General	0.00	0.00	0.00	647.58	0.00	(647.58)	(647.58)
714000	Postage-General	0.00	0.00	0.00	366.27	0.00	(366.27)	(366.27)
717000	Consulting-General	36,998.00	21,743.00	0.00	0.00	0.00	36,998.00	21,743.00
717200	Other Professional Services-General	0.00	0.00	0.00	49,667.10	0.00	(49,667.10)	(49,667.10)
718000	Telecom-General	0.00	0.00	0.00	1,031.59	0.00	(1,031.59)	(1,031.59)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	53.41	1,379.66	0.00	(1,379.66)	(1,379.66)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.69	413.87	0.00	(413.87)	(413.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,481.40	0.00	(2,481.40)	(2,481.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)

Grant 193195 - Genetic and Newborn Screening
Fund 193195 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2010		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**51,984.00**	**36,729.00**	**74.10**	**61,598.20**	**0.00**	**(9,614.20)**	**(24,869.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**57,984.00**	**42,729.00**	**74.10**	**82,048.30**	**0.00**	**(24,064.30)**	**(39,319.30)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	319,990.00	319,990.00	0.00	4,989.22	0.00	315,000.78	315,000.78
730002	Subcontracts 02	0.00	0.00	0.00	68,419.79	0.00	(68,419.79)	(68,419.79)
730003	Subcontracts 03	0.00	0.00	0.00	26,628.89	0.00	(26,628.89)	(26,628.89)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	1,932.50	20,773.75	0.00	(20,773.75)	(20,773.75)
730006	Subcontracts 06	0.00	0.00	0.00	100,537.11	0.00	(100,537.11)	(100,537.11)
730007	Subcontracts 07	0.00	0.00	0.00	24,117.48	0.00	(24,117.48)	(24,117.48)
730008	Subcontracts 08	0.00	0.00	0.00	12,075.00	0.00	(12,075.00)	(12,075.00)
730009	Subcontracts 09	0.00	0.00	0.00	13,232.82	0.00	(13,232.82)	(13,232.82)
***Total: 73 - Subcontracts**		**319,990.00**	**319,990.00**	**1,932.50**	**270,774.06**	**0.00**	**49,215.94**	**49,215.94**
****Total Direct Cost Expenditures**		**521,180.00**	**521,180.00**	**2,006.60**	**523,526.90**	**0.00**	**(2,346.90)**	**(2,346.90)**
760300	F&A Expenditures	60,799.00	60,799.00	11.11	60,874.30	0.00	(75.30)	(75.30)
***Total: 76 - F&A and Internal Allocations**		**60,799.00**	**60,799.00**	**11.11**	**60,874.30**	**0.00**	**(75.30)**	**(75.30)**
****Total Indirect Cost Expenditures**		**60,799.00**	**60,799.00**	**11.11**	**60,874.30**	**0.00**	**(75.30)**	**(75.30)**
*****Total Expenditures**		**581,979.00**	**581,979.00**	**2,017.71**	**584,401.20**	**0.00**	**(2,422.20)**	**(2,422.20)**
Revenue								
530000	Federal Programs	0.00	0.00	2,017.71	584,401.20	0.00	(584,401.20)	(584,401.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,017.71**	**584,401.20**	**0.00**	**(584,401.20)**	**(584,401.20)**
*****Total Revenue**		**0.00**	**0.00**	**2,017.71**	**584,401.20**	**0.00**	**(584,401.20)**	**(584,401.20)**

Grant 193195 - Genetic and Newborn Screening
Fund 193207 - Genetics NERGG Rollover

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	US DHHS, Health Resources and Services Administration
Sponsor ID:	U22MC10980 CFDA #: 93.110
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2010

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,085.00	0.00	(14,085.00)	(14,085.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,590.00	0.00	(4,590.00)	(4,590.00)
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.00**	**18,675.00**	**0.00**	**(9,675.00)**	**(9,675.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,183.14	0.00	(1,183.14)	(1,183.14)
65YF10	Full Fringe Benefit Distr Expe	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.97	0.00	(380.97)	(380.97)
***Total: 65 - Fringe Benefits**		**3,690.00**	**3,690.00**	**0.00**	**1,564.11**	**0.00**	**2,125.89**	**2,125.89**
710000	In-State Travel	0.00	0.00	0.00	398.40	0.00	(398.40)	(398.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,177.40	0.00	(1,177.40)	(1,177.40)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	654.19	0.00	(654.19)	(654.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,341.44**	**0.00**	**(2,341.44)**	**(2,341.44)**
717000	Consulting-General	15,255.00	15,255.00	0.00	0.00	0.00	15,255.00	15,255.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,899.00	0.00	(6,899.00)	(6,899.00)
Subtotal: Non-Travel Support		**15,255.00**	**15,255.00**	**0.00**	**8,734.86**	**0.00**	**6,520.14**	**6,520.14**
***Total: 71 - Support (Travel & Non-Travel)**		**15,255.00**	**15,255.00**	**0.00**	**11,076.30**	**0.00**	**4,178.70**	**4,178.70**
722200	Participant Support	172.00	172.00	0.00	0.00	0.00	172.00	172.00
***Total: 72 - Student and/or Participant Support**		**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**172.00**	**172.00**
****Total Direct Cost Expenditures**		**28,117.00**	**28,117.00**	**0.00**	**31,315.41**	**0.00**	**(3,198.41)**	**(3,198.41)**
760300	F&A Expenditures	7,896.00	7,896.00	0.00	4,697.32	0.00	3,198.68	3,198.68
***Total: 76 - F&A and Internal Allocations**		**7,896.00**	**7,896.00**	**0.00**	**4,697.32**	**0.00**	**3,198.68**	**3,198.68**
****Total Indirect Cost Expenditures**		**7,896.00**	**7,896.00**	**0.00**	**4,697.32**	**0.00**	**3,198.68**	**3,198.68**
*****Total Expenditures**		**36,013.00**	**36,013.00**	**0.00**	**36,012.73**	**0.00**	**0.27**	**0.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	36,012.73	0.00	(36,012.73)	(36,012.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,012.73**	**0.00**	**(36,012.73)**	**(36,012.73)**

Grant 193195 - Genetic and Newborn Screening
Fund 193207 - Genetics NERGG Rollover

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A
Sponsor:	US DHHS, Health Resources and Services Administration
Sponsor ID:	U22MC10980 CFDA #: 93.110
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2010

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**36,012.73**	**0.00**	**(36,012.73)**	**(36,012.73)**

Grant 193195 - Genetic and Newborn Screening
Fund 193208 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2010

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,818.00	0.00	(14,818.00)	(14,818.00)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	87,503.67	0.00	(87,503.67)	(87,503.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,880.00	104,880.00	0.00	0.00	0.00	104,880.00	104,880.00
615F10	PAT	0.00	0.00	0.00	39,550.32	0.00	(39,550.32)	(39,550.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,985.00	38,985.00	0.00	0.00	0.00	38,985.00	38,985.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,920.00	31,500.00	0.00	(31,500.00)	(31,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,827.00	19,827.00	0.00	0.00	0.00	19,827.00	19,827.00
***Total: 61 - Salaries and Wages**		**163,692.00**	**163,692.00**	**1,920.00**	**175,631.99**	**0.00**	**(11,939.99)**	**(11,939.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	161.28	3,890.71	0.00	(3,890.71)	(3,890.71)
65YF10	Full Fringe Benefit Distr Expe	61,627.00	61,627.00	0.00	51,855.98	0.00	9,771.02	9,771.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.42	0.00	(163.42)	(163.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: 65 - Fringe Benefits**		**61,627.00**	**61,627.00**	**161.28**	**55,935.31**	**0.00**	**5,691.69**	**5,691.69**
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
710000	In-State Travel	0.00	0.00	0.00	1,569.49	0.00	(1,569.49)	(1,569.49)
710100	Out-of-State Travel	0.00	0.00	115.40	10,909.08	0.00	(10,909.08)	(10,909.08)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,302.29	0.00	(1,302.29)	(1,302.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	207.02	2,117.12	0.00	(2,117.12)	(2,117.12)
Subtotal: Travel		**14,500.00**	**14,500.00**	**322.42**	**19,237.98**	**0.00**	**(4,737.98)**	**(4,737.98)**
711100	Supplies-General	0.00	0.00	24.07	2,747.58	0.00	(2,747.58)	(2,747.58)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112	Research Supplies	20,521.00	20,521.00	0.00	0.00	0.00	20,521.00	20,521.00
713000	Printing & Copying-General	0.00	0.00	88.32	2,586.52	0.00	(2,586.52)	(2,586.52)
714000	Postage-General	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
717000	Consulting-General	72,558.00	72,558.00	0.00	0.00	0.00	72,558.00	72,558.00
717200	Other Professional Services-General	0.00	0.00	2,520.00	43,495.54	5,724.46	(49,220.00)	(49,220.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	66.39	2,201.69	0.00	(2,201.69)	(2,201.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)

Grant 193195 - Genetic and Newborn Screening
Fund 193208 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2010

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,941.10	0.00	(6,941.10)	(6,941.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
719110	Membership-Individual	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		**98,079.00**	**98,079.00**	**2,698.78**	**60,618.40**	**5,724.46**	**31,736.14**	**31,736.14**
***Total: 71 - Support (Travel & Non-Travel)**		**112,579.00**	**112,579.00**	**3,021.20**	**79,856.38**	**5,724.46**	**26,998.16**	**26,998.16**
722200	Participant Support	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
***Total: 72 - Student and/or Participant Support**		**3,750.00**	**3,750.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**3,750.00**
730001	Subcontracts 01	690,728.00	690,728.00	0.00	0.00	0.00	690,728.00	690,728.00
730002	Subcontracts 02	0.00	0.00	26,957.21	64,295.28	294,178.72	(358,474.00)	(358,474.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
730005	Subcontracts 05	0.00	0.00	4,152.81	11,434.39	74,220.50	(85,654.89)	(85,654.89)
730006	Subcontracts 06	0.00	0.00	3,475.61	29,491.22	102,218.78	(131,710.00)	(131,710.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
730010	Subcontracts 10	0.00	0.00	0.00	17,872.59	4,127.41	(22,000.00)	(22,000.00)
730011	Subcontracts 11	0.00	0.00	6,900.44	19,911.06	88.94	(20,000.00)	(20,000.00)
730012	Subcontracts 12	0.00	0.00	2,202.95	10,312.25	21,687.75	(32,000.00)	(32,000.00)
730013	Subcontracts 13	0.00	0.00	15,601.19	15,601.19	34,340.00	(49,941.19)	(49,941.19)
***Total: 73 - Subcontracts**		**690,728.00**	**690,728.00**	**59,290.21**	**168,917.98**	**564,862.10**	**(43,052.08)**	**(43,052.08)**
****Total Direct Cost Expenditures**		**1,032,376.00**	**1,032,376.00**	**64,392.69**	**480,341.66**	**570,586.56**	**(18,552.22)**	**(18,552.22)**
760300	F&A Expenditures	71,579.00	71,579.00	3,540.70	56,261.65	0.00	15,317.35	15,317.35
***Total: 76 - F&A and Internal Allocations**		**71,579.00**	**71,579.00**	**3,540.70**	**56,261.65**	**0.00**	**15,317.35**	**15,317.35**
****Total Indirect Cost Expenditures**		**71,579.00**	**71,579.00**	**3,540.70**	**56,261.65**	**0.00**	**15,317.35**	**15,317.35**
*****Total Expenditures**		**1,103,955.00**	**1,103,955.00**	**67,933.39**	**536,603.31**	**570,586.56**	**(3,234.87)**	**(3,234.87)**
Revenue								
530000	Federal Programs	0.00	0.00	67,933.39	536,603.31	0.00	(536,603.31)	(536,603.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**67,933.39**	**536,603.31**	**0.00**	**(536,603.31)**	**(536,603.31)**
*****Total Revenue**		**0.00**	**0.00**	**67,933.39**	**536,603.31**	**0.00**	**(536,603.31)**	**(536,603.31)**

Grant 193195 - Genetic and Newborn Screening
Fund 193216 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,791.38	4,791.38	0.00	(4,791.38)	(4,791.38)
611F70	Faculty NTT Clinical	0.00	0.00	7,138.82	7,138.82	0.00	(7,138.82)	(7,138.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	97,693.00	97,693.00	0.00	0.00	0.00	97,693.00	97,693.00
615F10	PAT	0.00	0.00	3,317.71	3,317.71	0.00	(3,317.71)	(3,317.71)
615NZ0	PAT Unallocated Budget (Bud Only)	39,754.00	39,754.00	0.00	0.00	0.00	39,754.00	39,754.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**167,447.00**	**167,447.00**	**15,247.91**	**15,247.91**	**0.00**	**152,199.09**	**152,199.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	402.48	402.48	0.00	(402.48)	(402.48)
65YF10	Full Fringe Benefit Distr Expe	57,875.00	57,875.00	4,279.57	4,279.57	0.00	53,595.43	53,595.43
***Total: 65 - Fringe Benefits**		**57,875.00**	**57,875.00**	**4,682.05**	**4,682.05**	**0.00**	**53,192.95**	**53,192.95**
710	Travel	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
710000	In-State Travel	0.00	0.00	67.45	67.45	0.00	(67.45)	(67.45)
710100	Out-of-State Travel	0.00	0.00	185.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel		**12,350.00**	**12,350.00**	**252.45**	**252.45**	**0.00**	**12,097.55**	**12,097.55**
711100	Supplies-General	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
711132	Supplies-Software Incl Site License	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	10,013.00	10,013.00	0.00	0.00	0.00	10,013.00	10,013.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	50,228.00	50,228.00	0.00	0.00	0.00	50,228.00	50,228.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
718000	Telecom-General	0.00	0.00	219.47	219.47	0.00	(219.47)	(219.47)
718008	Telecom-Internet Services	0.00	0.00	11.95	11.95	0.00	(11.95)	(11.95)
Subtotal: Non-Travel Support		**66,691.00**	**66,691.00**	**429.42**	**429.42**	**0.00**	**66,261.58**	**66,261.58**
***Total: 71 - Support (Travel & Non-Travel)**		**79,041.00**	**79,041.00**	**681.87**	**681.87**	**0.00**	**78,359.13**	**78,359.13**
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 72 - Student and/or Participant Support**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
730001	Subcontracts 01	463,996.00	463,996.00	0.00	0.00	0.00	463,996.00	463,996.00
***Total: 73 - Subcontracts**		**463,996.00**	**463,996.00**	**0.00**	**0.00**	**0.00**	**463,996.00**	**463,996.00**
****Total Direct Cost Expenditures**		**770,609.00**	**770,609.00**	**20,611.83**	**20,611.83**	**0.00**	**749,997.17**	**749,997.17**

Grant 193195 - Genetic and Newborn Screening
Fund 193216 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A	
Sponsor:	US DHHS, Health Resources and Services Administration	
Sponsor ID:	U22MC10980	CFDA #: 93.110
Resp Org:	UFIOD0	
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2010	

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	73,190.00	73,190.00	3,710.15	3,710.15	0.00	69,479.85	69,479.85
***Total: 76 - F&A and Internal Allocations**	**73,190.00**	**73,190.00**	**3,710.15**	**3,710.15**	**0.00**	**69,479.85**	**69,479.85**
****Total Indirect Cost Expenditures**	**73,190.00**	**73,190.00**	**3,710.15**	**3,710.15**	**0.00**	**69,479.85**	**69,479.85**
*****Total Expenditures**	**843,799.00**	**843,799.00**	**24,321.98**	**24,321.98**	**0.00**	**819,477.02**	**819,477.02**
Revenue							
530000 Federal Programs	0.00	0.00	24,321.98	24,321.98	0.00	(24,321.98)	(24,321.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,321.98**	**24,321.98**	**0.00**	**(24,321.98)**	**(24,321.98)**
*****Total Revenue**	**0.00**	**0.00**	**24,321.98**	**24,321.98**	**0.00**	**(24,321.98)**	**(24,321.98)**

Grant 193196 - Advanced Education Nursing
Fund 193196 - Advanced Education Nursing

Status: Closing - Final Financial Rev
FMGR: Hamlin, Lynette A

Type: Grant

PI: Hamlin, Lynette A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: A10HP00303 CFDA #: 93.358
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFNULA - PI Lynette Ament

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	28,137.00	28,137.00	0.00	0.00	0.00	28,137.00	28,137.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	28,137.00	0.00	(28,137.00)	(28,137.00)
***Total: 72 - Student and/or Participant Support**		**28,137.00**	**28,137.00**	**0.00**	**28,137.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,137.00**	**28,137.00**	**0.00**	**28,137.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,137.00**	**28,137.00**	**0.00**	**28,137.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,137.00	0.00	(28,137.00)	(28,137.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,137.00**	**0.00**	**(28,137.00)**	**(28,137.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,137.00**	**0.00**	**(28,137.00)**	**(28,137.00)**

Grant 193197 - UDEC
Fund 15C513 - UDEC - CS

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	23,571.35	0.00	(23,571.35)	(23,571.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,283.00	30,283.00	0.00	0.00	0.00	30,283.00	30,283.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,589.02	0.00	(6,589.02)	(6,589.02)
***Total: 61 - Salaries and Wages**		**30,283.00**	**30,283.00**	**0.00**	**30,160.37**	**0.00**	**122.63**	**122.63**
65YF10	Full Fringe Benefit Distr Expe	10,212.00	10,212.00	0.00	9,664.33	0.00	547.67	547.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.90	0.00	(546.90)	(546.90)
***Total: 65 - Fringe Benefits**		**10,212.00**	**10,212.00**	**0.00**	**10,211.23**	**0.00**	**0.77**	**0.77**
****Total Direct Cost Expenditures**		**40,495.00**	**40,495.00**	**0.00**	**40,371.60**	**0.00**	**123.40**	**123.40**
760300	F&A Expenditures	3,230.00	3,230.00	0.00	3,229.72	0.00	0.28	0.28
***Total: 76 - F&A and Internal Allocations**		**3,230.00**	**3,230.00**	**0.00**	**3,229.72**	**0.00**	**0.28**	**0.28**
****Total Indirect Cost Expenditures**		**3,230.00**	**3,230.00**	**0.00**	**3,229.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**43,725.00**	**43,725.00**	**0.00**	**43,601.32**	**0.00**	**123.68**	**123.68**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,601.32	0.00	(43,601.32)	(43,601.32)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,601.32**	**0.00**	**(43,601.32)**	**(43,601.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,601.32**	**0.00**	**(43,601.32)**	**(43,601.32)**

Grant 193197 - UDEC
Fund 193197 - UDEC
Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,861.55	0.00	(17,861.55)	(17,861.55)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	848.03	0.00	(848.03)	(848.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,789.00	24,789.00	0.00	0.00	0.00	24,789.00	24,789.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,322.08	0.00	(13,322.08)	(13,322.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.12	0.00	(6,750.12)	(6,750.12)
613NZ0	Grad Unallocated Budget (Bud Only)	13,905.00	13,905.00	0.00	0.00	0.00	13,905.00	13,905.00
615F10	PAT	0.00	0.00	0.00	130,644.53	0.00	(130,644.53)	(130,644.53)
615NZ0	PAT Unallocated Budget (Bud Only)	154,290.00	154,290.00	0.00	0.00	0.00	154,290.00	154,290.00
617F10	Operating Staff	0.00	0.00	0.00	34,660.00	0.00	(34,660.00)	(34,660.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,719.00	45,719.00	0.00	0.00	0.00	45,719.00	45,719.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	349.63	0.00	(349.63)	(349.63)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,916.25	0.00	(18,916.25)	(18,916.25)
61SNWS	College Work Study	0.00	0.00	0.00	662.15	0.00	(662.15)	(662.15)
61SNZ0	Student Labor Unallocated(Bud Only)	6,055.00	6,055.00	0.00	0.00	0.00	6,055.00	6,055.00
***Total: 61 - Salaries and Wages**		**244,758.00**	**244,758.00**	**0.00**	**225,736.84**	**0.00**	**19,021.16**	**19,021.16**
65YF10	Full Fringe Benefit Distr Expe	89,076.00	89,076.00	0.00	75,445.14	0.00	13,630.86	13,630.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,847.78	0.00	(2,847.78)	(2,847.78)
***Total: 65 - Fringe Benefits**		**89,076.00**	**89,076.00**	**0.00**	**78,292.92**	**0.00**	**10,783.08**	**10,783.08**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	8,025.73	0.00	(8,025.73)	(8,025.73)
710100	Out-of-State Travel	0.00	0.00	0.00	6,640.27	0.00	(6,640.27)	(6,640.27)
710200	Foreign Travel	0.00	0.00	0.00	307.75	0.00	(307.75)	(307.75)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**16,133.54**	**0.00**	**(5,133.54)**	**(5,133.54)**
711100	Supplies-General	0.00	0.00	0.00	8,010.83	0.00	(8,010.83)	(8,010.83)
711178	Supplies- Training	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
7112	Research Supplies	42,100.00	42,100.00	0.00	0.00	0.00	42,100.00	42,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	16,260.79	0.00	(16,260.79)	(16,260.79)
714000	Postage-General	0.00	0.00	0.00	7,411.01	0.00	(7,411.01)	(7,411.01)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)

Grant 193197 - UDEC
Fund 193197 - UDEC
Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	650.91	0.00	(650.91)	(650.91)
716110	Rentals-Copier	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
716122	Rental off site research facilities	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,968.72	0.00	(19,968.72)	(19,968.72)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
718000	Telecom-General	0.00	0.00	0.00	697.04	0.00	(697.04)	(697.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,959.88	0.00	(8,959.88)	(8,959.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	328.49	0.00	(328.49)	(328.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,060.93	0.00	(4,060.93)	(4,060.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,026.50	0.00	(8,026.50)	(8,026.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	444.12	0.00	(444.12)	(444.12)
Subtotal: Non-Travel Support		**54,600.00**	**54,600.00**	**0.00**	**81,613.79**	**0.00**	**(27,013.79)**	**(27,013.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**65,600.00**	**65,600.00**	**0.00**	**97,747.33**	**0.00**	**(32,147.33)**	**(32,147.33)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	8,384.00	8,384.00	0.00	0.00	0.00	8,384.00	8,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,662.50	0.00	(4,662.50)	(4,662.50)
***Total: 72 - Student and/or Participant Support**		**8,384.00**	**8,384.00**	**0.00**	**6,042.50**	**0.00**	**2,341.50**	**2,341.50**
730001	Subcontracts 01	35,052.00	35,052.00	0.00	14,727.62	0.00	20,324.38	20,324.38
730003	Subcontracts 03	0.00	0.00	0.00	323.98	0.00	(323.98)	(323.98)
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**35,052.00**	**35,052.00**	**0.00**	**35,051.60**	**0.00**	**0.40**	**0.40**
****Total Direct Cost Expenditures**		**442,870.00**	**442,870.00**	**0.00**	**442,871.19**	**0.00**	**(1.19)**	**(1.19)**
760300	F&A Expenditures	34,947.00	34,947.00	0.00	34,946.24	0.00	0.76	0.76
***Total: 76 - F&A and Internal Allocations**		**34,947.00**	**34,947.00**	**0.00**	**34,946.24**	**0.00**	**0.76**	**0.76**
****Total Indirect Cost Expenditures**		**34,947.00**	**34,947.00**	**0.00**	**34,946.24**	**0.00**	**0.76**	**0.76**
*****Total Expenditures**		**477,817.00**	**477,817.00**	**0.00**	**477,817.43**	**0.00**	**(0.43)**	**(0.43)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	477,817.43	0.00	(477,817.43)	(477,817.43)

Grant 193197 - UDEC
Fund 193197 - UDEC

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**477,817.43**	**0.00**	**(477,817.43)**	**(477,817.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**477,817.43**	**0.00**	**(477,817.43)**	**(477,817.43)**

Grant 193199 - Assessment Initiative
Fund 193199 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193199 - Assessment Initiative
Fund 193199 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	US DHHS, Centers for Disease Control
Sponsor ID:	1U38HK00003601 CFDA #: 93.283
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	98,195.00	98,195.00	0.00	0.00	0.00	98,195.00	98,195.00
615F10	PAT	0.00	0.00	0.00	65,140.67	0.00	(65,140.67)	(65,140.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
61SNSH	Student Labor	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
***Total: 61 - Salaries and Wages**		**98,195.00**	**98,195.00**	**0.00**	**66,945.17**	**0.00**	**31,249.83**	**31,249.83**
65YF10	Full Fringe Benefit Distr Expe	35,005.00	35,005.00	0.00	26,694.52	0.00	8,310.48	8,310.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.31	0.00	(95.31)	(95.31)
***Total: 65 - Fringe Benefits**		**35,005.00**	**35,005.00**	**0.00**	**26,789.83**	**0.00**	**8,215.17**	**8,215.17**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	940.49	0.00	(940.49)	(940.49)
710100	Out-of-State Travel	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,258.16	0.00	(1,258.16)	(1,258.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,891.38	0.00	(2,891.38)	(2,891.38)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,028.13**	**0.00**	**(7,028.13)**	**(7,028.13)**
711000	Purchasing Cards	0.00	0.00	0.00	2,879.82	0.00	(2,879.82)	(2,879.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,014.75	0.00	(4,014.75)	(4,014.75)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	232.45	0.00	(232.45)	(232.45)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,791.90	0.00	(24,791.90)	(24,791.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	178.63	0.00	(178.63)	(178.63)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.71	0.00	(69.71)	(69.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.12	0.00	(225.12)	(225.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**32,437.38**	**0.00**	**(32,437.38)**	**(32,437.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**39,465.51**	**0.00**	**(39,465.51)**	**(39,465.51)**

Grant 193199 - Assessment Initiative
Fund 193199 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	40,000.00	40,000.00	0.00	40,000.03	0.00	(0.03)	(0.03)
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**40,000.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**173,200.00**	**173,200.00**	**0.00**	**173,200.54**	**0.00**	**(0.54)**	**(0.54)**
760300	F&A Expenditures	41,133.00	41,133.00	0.00	41,132.13	0.00	0.87	0.87
***Total: 76 - F&A and Internal Allocations**		**41,133.00**	**41,133.00**	**0.00**	**41,132.13**	**0.00**	**0.87**	**0.87**
****Total Indirect Cost Expenditures**		**41,133.00**	**41,133.00**	**0.00**	**41,132.13**	**0.00**	**0.87**	**0.87**
*****Total Expenditures**		**214,333.00**	**214,333.00**	**0.00**	**214,332.67**	**0.00**	**0.33**	**0.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	214,332.67	0.00	(214,332.67)	(214,332.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**214,332.67**	**0.00**	**(214,332.67)**	**(214,332.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**214,332.67**	**0.00**	**(214,332.67)**	**(214,332.67)**

Grant 193199 - Assessment Initiative
Fund 193211 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,555.19	73,797.19	0.00	(73,797.19)	(73,797.19)
615NZ0	PAT Unallocated Budget (Bud Only)	103,057.00	103,057.00	0.00	0.00	0.00	103,057.00	103,057.00
61CBHO	Part Time - Overtime	0.00	0.00	3.75	11.25	0.00	(11.25)	(11.25)
61CPHX	Part Time Hourly	0.00	0.00	720.50	1,759.25	0.00	(1,759.25)	(1,759.25)
61SNSH	Student Labor	0.00	0.00	441.00	677.25	0.00	(677.25)	(677.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**107,557.00**	**107,557.00**	**7,720.44**	**76,244.94**	**0.00**	**31,312.06**	**31,312.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.32	0.96	0.00	(0.96)	(0.96)
65YF10	Full Fringe Benefit Distr Expe	46,041.00	46,041.00	2,683.90	30,118.61	0.00	15,922.39	15,922.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.53	147.79	0.00	(147.79)	(147.79)
***Total: 65 - Fringe Benefits**		**46,041.00**	**46,041.00**	**2,744.75**	**30,267.36**	**0.00**	**15,773.64**	**15,773.64**
710	Travel	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
710000	In-State Travel	0.00	0.00	578.40	1,184.93	0.00	(1,184.93)	(1,184.93)
710100	Out-of-State Travel	0.00	0.00	0.00	1,909.74	0.00	(1,909.74)	(1,909.74)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	599.24	0.00	(599.24)	(599.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,889.74	0.00	(1,889.74)	(1,889.74)
Subtotal: Travel		**8,650.00**	**8,650.00**	**578.40**	**6,803.65**	**0.00**	**1,846.35**	**1,846.35**
711000	Purchasing Cards	0.00	0.00	0.00	712.86	0.00	(712.86)	(712.86)
711132	Supplies-Software Incl Site License	0.00	0.00	460.00	460.00	0.00	(460.00)	(460.00)
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
714000	Postage-General	0.00	0.00	0.00	87.31	0.00	(87.31)	(87.31)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717000	Consulting-General	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
717200	Other Professional Services-General	0.00	0.00	1,427.57	5,867.62	15,350.38	(21,218.00)	(21,218.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,876.00	29,876.00	0.00	0.00	0.00	29,876.00	29,876.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.34	275.36	0.00	(275.36)	(275.36)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.83	158.62	0.00	(158.62)	(158.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	280.60	1,092.26	0.00	(1,092.26)	(1,092.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)

Grant 193199 - Assessment Initiative
Fund 193211 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J
Sponsor:	US DHHS, Centers for Disease Control
Sponsor ID:	1U38HK00003601 CFDA #: 93.283
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**52,126.00**	**52,126.00**	**2,254.34**	**10,567.28**	**15,350.38**	**26,208.34**	**26,208.34**
***Total: 71 - Support (Travel & Non-Travel)**	**60,776.00**	**60,776.00**	**2,832.74**	**17,370.93**	**15,350.38**	**28,054.69**	**28,054.69**
730001 Subcontracts 01	37,500.00	37,500.00	6,077.50	27,435.02	10,064.98	0.00	0.00
***Total: 73 - Subcontracts**	**37,500.00**	**37,500.00**	**6,077.50**	**27,435.02**	**10,064.98**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**251,874.00**	**251,874.00**	**19,375.43**	**151,318.25**	**25,415.36**	**75,140.39**	**75,140.39**
760300 F&A Expenditures	51,115.00	51,115.00	3,457.50	32,209.72	0.00	18,905.28	18,905.28
***Total: 76 - F&A and Internal Allocations**	**51,115.00**	**51,115.00**	**3,457.50**	**32,209.72**	**0.00**	**18,905.28**	**18,905.28**
****Total Indirect Cost Expenditures**	**51,115.00**	**51,115.00**	**3,457.50**	**32,209.72**	**0.00**	**18,905.28**	**18,905.28**
*****Total Expenditures**	**302,989.00**	**302,989.00**	**22,832.93**	**183,527.97**	**25,415.36**	**94,045.67**	**94,045.67**
Revenue							
530000 Federal Programs	0.00	0.00	22,832.93	183,527.97	0.00	(183,527.97)	(183,527.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,832.93**	**183,527.97**	**0.00**	**(183,527.97)**	**(183,527.97)**
*****Total Revenue**	**0.00**	**0.00**	**22,832.93**	**183,527.97**	**0.00**	**(183,527.97)**	**(183,527.97)**

Grant 193200 - 2nd Glycoconjugate Workshop
Fund 15P071 - 2nd Glycoconjugate Workshop - PI

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1U13RR02436801	CFDA #: 93.389	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2008		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	876.10	0.00	(876.10)	(876.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**876.10**	**0.00**	**(876.10)**	**(876.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	357.28	0.00	(357.28)	(357.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**357.28**	**0.00**	**(357.28)**	**(357.28)**
7112	Research Supplies	0.00	1,233.55	0.00	0.00	0.00	0.00	1,233.55
Subtotal: Non-Travel Support		**0.00**	**1,233.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,233.55**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,233.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,233.55**
****Total Direct Cost Expenditures**		**0.00**	**1,233.55**	**0.00**	**1,233.38**	**0.00**	**(1,233.38)**	**0.17**
*****Total Expenditures**		**0.00**	**1,233.55**	**0.00**	**1,233.38**	**0.00**	**(1,233.38)**	**0.17**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,233.55	0.00	(1,233.55)	(1,233.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,233.55**	**0.00**	**(1,233.55)**	**(1,233.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,233.55**	**0.00**	**(1,233.55)**	**(1,233.55)**

Grant 193200 - 2nd Glycoconjugate Workshop
Fund 193200 - 2nd Glycoconjugate Workshop

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1U13RR02436801	CFDA #: 93.389	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2008		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,328.13	0.00	(1,328.13)	(1,328.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,328.13**	**0.00**	**(328.13)**	**(328.13)**
65YF10	Full Fringe Benefit Distr Expe	244.00	244.00	0.00	541.95	0.00	(297.95)	(297.95)
***Total: 65 - Fringe Benefits**		**244.00**	**244.00**	**0.00**	**541.95**	**0.00**	**(297.95)**	**(297.95)**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
Subtotal: Travel		**9,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**9,500.00**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.88	0.00	(57.88)	(57.88)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,956.98	0.00	(4,956.98)	(4,956.98)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**10,123.36**	**0.00**	**(9,873.36)**	**(9,873.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,750.00**	**9,750.00**	**0.00**	**10,123.36**	**0.00**	**(373.36)**	**(373.36)**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**11,994.00**	**11,994.00**	**0.00**	**11,993.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**11,994.00**	**11,994.00**	**0.00**	**11,993.44**	**0.00**	**0.56**	**0.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,993.44	0.00	(11,993.44)	(11,993.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,993.44**	**0.00**	**(11,993.44)**	**(11,993.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,993.44**	**0.00**	**(11,993.44)**	**(11,993.44)**

Grant 193201 - Youth Empowerment Series
Fund 15C525 - Youth Empowerment Series

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022101 CFDA #: 93.931
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2007 - 09/29/2008

Fund Information
Effective Date: 9/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	24,732.29	0.00	(24,732.29)	(24,732.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,414.00	23,414.00	0.00	0.00	0.00	23,414.00	23,414.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
***Total: 61 - Salaries and Wages**		**25,964.00**	**25,964.00**	**0.00**	**24,732.29**	**0.00**	**1,231.71**	**1,231.71**
65YF10	Full Fringe Benefit Distr Expe	10,858.00	10,858.00	0.00	10,128.04	0.00	729.96	729.96
***Total: 65 - Fringe Benefits**		**10,858.00**	**10,858.00**	**0.00**	**10,128.04**	**0.00**	**729.96**	**729.96**
****Total Direct Cost Expenditures**		**36,822.00**	**36,822.00**	**0.00**	**34,860.33**	**0.00**	**1,961.67**	**1,961.67**
760300	F&A Expenditures	9,574.00	9,574.00	0.00	6,825.86	0.00	2,748.14	2,748.14
***Total: 76 - F&A and Internal Allocations**		**9,574.00**	**9,574.00**	**0.00**	**6,825.86**	**0.00**	**2,748.14**	**2,748.14**
****Total Indirect Cost Expenditures**		**9,574.00**	**9,574.00**	**0.00**	**6,825.86**	**0.00**	**2,748.14**	**2,748.14**
*****Total Expenditures**		**46,396.00**	**46,396.00**	**0.00**	**41,686.19**	**0.00**	**4,709.81**	**4,709.81**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	33,079.19	0.00	(33,079.19)	(33,079.19)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,112.95	0.00	(6,112.95)	(6,112.95)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,494.05	0.00	(2,494.05)	(2,494.05)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**41,686.19**	**0.00**	**(41,686.19)**	**(41,686.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,686.19**	**0.00**	**(41,686.19)**	**(41,686.19)**

Grant 193201 - Youth Empowerment Series
Fund 193201 - Youth Empowerment Series

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DN022101	CFDA #: 93.931	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2007 - 09/29/2008		

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,935.20	0.00	(11,935.20)	(11,935.20)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,108.02	0.00	(5,108.02)	(5,108.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,325.00	53,325.00	0.00	0.00	0.00	53,325.00	53,325.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,573.52	0.00	(2,573.52)	(2,573.52)
615F10	PAT	0.00	0.00	0.00	36,141.78	0.00	(36,141.78)	(36,141.78)
617F10	Operating Staff	0.00	0.00	0.00	8,593.48	0.00	(8,593.48)	(8,593.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,772.33	0.00	(1,772.33)	(1,772.33)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,668.58	0.00	(1,668.58)	(1,668.58)
***Total: 61 - Salaries and Wages**		**53,325.00**	**53,325.00**	**0.00**	**67,792.91**	**0.00**	**(14,467.91)**	**(14,467.91)**
65YF10	Full Fringe Benefit Distr Expe	21,588.00	21,588.00	0.00	25,303.56	0.00	(3,715.56)	(3,715.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	363.35	0.00	(363.35)	(363.35)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	140.18	0.00	(140.18)	(140.18)
***Total: 65 - Fringe Benefits**		**21,588.00**	**21,588.00**	**0.00**	**25,807.09**	**0.00**	**(4,219.09)**	**(4,219.09)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	1,275.47	0.00	(1,275.47)	(1,275.47)
710100	Out-of-State Travel	0.00	0.00	0.00	675.78	0.00	(675.78)	(675.78)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	946.94	0.00	(946.94)	(946.94)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,898.19**	**0.00**	**(398.19)**	**(398.19)**
711100	Supplies-General	0.00	0.00	0.00	901.07	0.00	(901.07)	(901.07)
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	107.70	0.00	(107.70)	(107.70)
714000	Postage-General	0.00	0.00	0.00	291.70	0.00	(291.70)	(291.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,162.77	0.00	(1,162.77)	(1,162.77)
716110	Rentals-Copier	0.00	0.00	0.00	93.54	0.00	(93.54)	(93.54)
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	1,120.00	0.00	80.00	80.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,238.32	0.00	(4,238.32)	(4,238.32)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	96.73	0.00	(96.73)	(96.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,043.47	0.00	(1,043.47)	(1,043.47)
Subtotal: Non-Travel Support		**33,300.00**	**33,300.00**	**0.00**	**9,055.30**	**0.00**	**24,244.70**	**24,244.70**
***Total: 71 - Support (Travel & Non-Travel)**		**35,800.00**	**35,800.00**	**0.00**	**11,953.49**	**0.00**	**23,846.51**	**23,846.51**
780100	Electricity	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**202.00**	**0.00**	**(202.00)**	**(202.00)**

Grant 193201 - Youth Empowerment Series
Fund 193201 - Youth Empowerment Series

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022101 CFDA #: 93.931
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2007 - 09/29/2008

Fund Information
Effective Date: 9/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**110,713.00**	**110,713.00**	**0.00**	**105,755.49**	**0.00**	**4,957.51**	**4,957.51**
760300 F&A Expenditures	28,473.00	28,473.00	0.00	27,205.30	0.00	1,267.70	1,267.70
***Total: 76 - F&A and Internal Allocations**	**28,473.00**	**28,473.00**	**0.00**	**27,205.30**	**0.00**	**1,267.70**	**1,267.70**
****Total Indirect Cost Expenditures**	**28,473.00**	**28,473.00**	**0.00**	**27,205.30**	**0.00**	**1,267.70**	**1,267.70**
*****Total Expenditures**	**139,186.00**	**139,186.00**	**0.00**	**132,960.79**	**0.00**	**6,225.21**	**6,225.21**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	132,960.79	0.00	(132,960.79)	(132,960.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**132,960.79**	**0.00**	**(132,960.79)**	**(132,960.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**132,960.79**	**0.00**	**(132,960.79)**	**(132,960.79)**

Grant 193201 - Youth Empowerment Series
Fund 193201 - Youth Empowerment Series

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DN022101	CFDA #: 93.931	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2007 - 09/29/2008		

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193202 - Insight From Lamprey Genome
Fund 193202 - Insight From Lamprey Genome
Status: Active
FMGR: Sower, Stacia
Type: Grant

PI: Sower, Stacia
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR02447701 CFDA #: 93.389
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/25/2007 - 06/30/2010

Fund Information
Effective Date: 9/25/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,267.00	22,267.00	0.00	0.00	0.00	22,267.00	22,267.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	4,210.47	5,167.40	0.00	(5,167.40)	(5,167.40)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,976.03	0.00	(20,976.03)	(20,976.03)
611Q90	Post Doc	0.00	0.00	0.00	17,825.16	0.00	(17,825.16)	(17,825.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	30,841.00	30,841.00	0.00	0.00	0.00	30,841.00	30,841.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
615F10	PAT	0.00	0.00	0.00	12,992.21	0.00	(12,992.21)	(12,992.21)
615NZ0	PAT Unallocated Budget (Bud Only)	91,800.00	91,800.00	0.00	0.00	0.00	91,800.00	91,800.00
617F10	Operating Staff	0.00	0.00	0.00	14,968.32	0.00	(14,968.32)	(14,968.32)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,474.15	0.00	(14,474.15)	(14,474.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
61SNSH	Student Labor	0.00	0.00	65.00	11,030.75	0.00	(11,030.75)	(11,030.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
***Total: 61 - Salaries and Wages**		**165,308.00**	**165,308.00**	**4,275.47**	**113,164.09**	**0.00**	**52,143.91**	**52,143.91**
65YF10	Full Fringe Benefit Distr Expe	40,966.00	40,966.00	0.00	16,203.70	0.00	24,762.30	24,762.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	353.67	4,164.46	0.00	(4,164.46)	(4,164.46)
***Total: 65 - Fringe Benefits**		**40,966.00**	**40,966.00**	**353.67**	**20,368.16**	**0.00**	**20,597.84**	**20,597.84**
710000	In-State Travel	0.00	0.00	0.00	46.56	0.00	(46.56)	(46.56)
710100	Out-of-State Travel	0.00	0.00	0.00	1,725.75	0.00	(1,725.75)	(1,725.75)
710300	Conference Registration Fees	0.00	0.00	0.00	597.50	0.00	(597.50)	(597.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,065.81**	**0.00**	**(3,065.81)**	**(3,065.81)**
7112	Research Supplies	58,186.00	58,186.00	0.00	0.00	0.00	58,186.00	58,186.00
711200	Research Supplies	0.00	0.00	651.55	56,783.95	311.00	(57,094.95)	(57,094.95)
713000	Printing & Copying-General	0.00	0.00	61.00	361.44	0.00	(361.44)	(361.44)
714030	Postage-Express Mail	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	617.80	0.00	(617.80)	(617.80)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,338.00	0.00	(2,338.00)	(2,338.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)
717200	Other Professional Services-General	0.00	0.00	235.87	3,781.71	90.00	(3,871.71)	(3,871.71)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
Subtotal: Non-Travel Support		**60,226.00**	**60,226.00**	**948.42**	**63,984.26**	**401.00**	**(4,159.26)**	**(4,159.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**60,226.00**	**60,226.00**	**948.42**	**67,050.07**	**401.00**	**(7,225.07)**	**(7,225.07)**

Grant 193202 - Insight From Lamprey Genome
Fund 193202 - Insight From Lamprey Genome
Status: Active
FMGR: Sower, Stacia
Type: Grant

PI:	Sower, Stacia		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R21RR02447701	CFDA #: 93.389	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/25/2007 - 06/30/2010		

Fund Information

Effective Date:	9/25/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,064.75	0.00	(3,064.75)	(3,064.75)
***Total: 72 - Student and/or Participant Support**		**5,500.00**	**5,500.00**	**0.00**	**3,754.75**	**0.00**	**1,745.25**	**1,745.25**
****Total Direct Cost Expenditures**		**272,000.00**	**272,000.00**	**5,577.56**	**204,337.07**	**401.00**	**67,261.93**	**67,261.93**
760300	F&A Expenditures	122,400.00	122,400.00	2,509.90	90,262.02	0.00	32,137.98	32,137.98
***Total: 76 - F&A and Internal Allocations**		**122,400.00**	**122,400.00**	**2,509.90**	**90,262.02**	**0.00**	**32,137.98**	**32,137.98**
****Total Indirect Cost Expenditures**		**122,400.00**	**122,400.00**	**2,509.90**	**90,262.02**	**0.00**	**32,137.98**	**32,137.98**
*****Total Expenditures**		**394,400.00**	**394,400.00**	**8,087.46**	**294,599.09**	**401.00**	**99,399.91**	**99,399.91**
Revenue								
530000	Federal Programs	0.00	0.00	8,087.46	294,599.09	0.00	(294,599.09)	(294,599.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,087.46**	**294,599.09**	**0.00**	**(294,599.09)**	**(294,599.09)**
*****Total Revenue**		**0.00**	**0.00**	**8,087.46**	**294,599.09**	**0.00**	**(294,599.09)**	**(294,599.09)**

Grant 193202 - Insight From Lamprey Genome
Fund 193202 - Insight From Lamprey Genome
Status: Active
FMGR: Sower, Stacia
Type: Grant

PI:	Sower, Stacia
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	1R21RR02447701 CFDA #: 93.389
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	09/25/2007 - 06/30/2010

Fund Information

Effective Date:	9/25/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193203 - NH Options for PCP
Fund 15C532 - NH Options for PCP

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI: Fox, Susan W
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1LOC30187A CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2007 - 09/29/2010

Fund Information
Effective Date: 9/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	858.13	5,700.28	0.00	(5,700.28)	(5,700.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
***Total: 61 - Salaries and Wages**		**14,524.00**	**14,524.00**	**858.13**	**5,700.28**	**0.00**	**8,823.72**	**8,823.72**
65YF10	Full Fringe Benefit Distr Expe	6,337.00	6,337.00	349.99	2,330.94	0.00	4,006.06	4,006.06
***Total: 65 - Fringe Benefits**		**6,337.00**	**6,337.00**	**349.99**	**2,330.94**	**0.00**	**4,006.06**	**4,006.06**
****Total Direct Cost Expenditures**		**20,861.00**	**20,861.00**	**1,208.12**	**8,031.22**	**0.00**	**12,829.78**	**12,829.78**
760300	F&A Expenditures	5,424.00	5,424.00	314.11	2,088.07	0.00	3,335.93	3,335.93
***Total: 76 - F&A and Internal Allocations**		**5,424.00**	**5,424.00**	**314.11**	**2,088.07**	**0.00**	**3,335.93**	**3,335.93**
****Total Indirect Cost Expenditures**		**5,424.00**	**5,424.00**	**314.11**	**2,088.07**	**0.00**	**3,335.93**	**3,335.93**
*****Total Expenditures**		**26,285.00**	**26,285.00**	**1,522.23**	**10,119.29**	**0.00**	**16,165.71**	**16,165.71**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	314.11	5,970.08	0.00	(5,970.08)	(5,970.08)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	858.13	2,947.00	0.00	(2,947.00)	(2,947.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	349.99	1,202.21	0.00	(1,202.21)	(1,202.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,522.23**	**10,119.29**	**0.00**	**(10,119.29)**	**(10,119.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,522.23**	**10,119.29**	**0.00**	**(10,119.29)**	**(10,119.29)**

Grant 193203 - NH Options for PCP
Fund 193203 - NH Options for PCP

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W
Sponsor:	US DHHS, Dept of Health & Human Services
Sponsor ID:	1LOC30187A CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	09/30/2007 - 09/29/2010

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193203 - NH Options for PCP
Fund 193203 - NH Options for PCP

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W
Sponsor:	US DHHS, Dept of Health & Human Services
Sponsor ID:	1LOC30187A CFDA #: 93.779
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	09/30/2007 - 09/29/2010

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	3,900.32	67,911.07	0.00	(67,911.07)	(67,911.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,150.00	117,150.00	0.00	0.00	0.00	117,150.00	117,150.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,573.52	0.00	(2,573.52)	(2,573.52)
615F10	PAT	0.00	0.00	578.36	10,239.25	0.00	(10,239.25)	(10,239.25)
615NZ0	PAT Unallocated Budget (Bud Only)	67,189.00	67,189.00	0.00	0.00	0.00	67,189.00	67,189.00
617BHO	Operating Staff-Overtime	0.00	0.00	22.01	22.01	0.00	(22.01)	(22.01)
617F10	Operating Staff	0.00	0.00	2,619.91	26,040.05	0.00	(26,040.05)	(26,040.05)
***Total: 61 - Salaries and Wages**		**184,339.00**	**184,339.00**	**7,120.60**	**106,785.90**	**0.00**	**77,553.10**	**77,553.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.85	1.85	0.00	(1.85)	(1.85)
65YF10	Full Fringe Benefit Distr Expe	77,862.00	77,862.00	2,904.22	42,606.17	0.00	35,255.83	35,255.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	216.18	0.00	(216.18)	(216.18)
***Total: 65 - Fringe Benefits**		**77,862.00**	**77,862.00**	**2,906.07**	**42,824.20**	**0.00**	**35,037.80**	**35,037.80**
710	Travel	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
710000	In-State Travel	0.00	0.00	0.00	757.88	0.00	(757.88)	(757.88)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
Subtotal: Travel		**10,200.00**	**10,200.00**	**0.00**	**3,357.88**	**0.00**	**6,842.12**	**6,842.12**
711100	Supplies-General	0.00	0.00	126.66	543.99	0.00	(543.99)	(543.99)
7112	Research Supplies	81,100.00	81,100.00	0.00	0.00	0.00	81,100.00	81,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
714000	Postage-General	0.00	0.00	7.83	166.24	0.00	(166.24)	(166.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.82	0.00	(50.82)	(50.82)
716110	Rentals-Copier	0.00	0.00	105.82	313.53	0.00	(313.53)	(313.53)
716122	Rental off site research facilities	3,600.00	3,600.00	0.00	1,156.68	0.00	2,443.32	2,443.32
717200	Other Professional Services-General	0.00	0.00	0.00	6,067.63	1,707.37	(7,775.00)	(7,775.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	0.00	238.89	0.00	(238.89)	(238.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,445.46	0.00	(3,445.46)	(3,445.46)
719020	Business Meals-Accreditation	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	530.55	0.00	(530.55)	(530.55)
Subtotal: Non-Travel Support		**124,700.00**	**124,700.00**	**240.31**	**12,730.69**	**1,707.37**	**110,261.94**	**110,261.94**
***Total: 71 - Support (Travel & Non-Travel)**		**134,900.00**	**134,900.00**	**240.31**	**16,088.57**	**1,707.37**	**117,104.06**	**117,104.06**
722300	Other Financial Aid	0.00	0.00	0.00	600.50	0.00	(600.50)	(600.50)

Grant 193203 - NH Options for PCP
Fund 193203 - NH Options for PCP

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	1LOC30187A	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2007 - 09/29/2010		

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**600.50**	**0.00**	**(600.50)**	**(600.50)**
780100 Electricity	0.00	0.00	20.00	496.81	0.00	(496.81)	(496.81)
***Total: 78 - Utilities**	**0.00**	**0.00**	**20.00**	**496.81**	**0.00**	**(496.81)**	**(496.81)**
****Total Direct Cost Expenditures**	**397,101.00**	**397,101.00**	**10,286.98**	**166,795.98**	**1,707.37**	**228,597.65**	**228,597.65**
760300 F&A Expenditures	102,312.00	102,312.00	2,674.61	42,910.16	0.00	59,401.84	59,401.84
***Total: 76 - F&A and Internal Allocations**	**102,312.00**	**102,312.00**	**2,674.61**	**42,910.16**	**0.00**	**59,401.84**	**59,401.84**
****Total Indirect Cost Expenditures**	**102,312.00**	**102,312.00**	**2,674.61**	**42,910.16**	**0.00**	**59,401.84**	**59,401.84**
*****Total Expenditures**	**499,413.00**	**499,413.00**	**12,961.59**	**209,706.14**	**1,707.37**	**287,999.49**	**287,999.49**
Revenue							
530000 Federal Programs	0.00	0.00	12,961.59	209,706.14	0.00	(209,706.14)	(209,706.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,961.59**	**209,706.14**	**0.00**	**(209,706.14)**	**(209,706.14)**
*****Total Revenue**	**0.00**	**0.00**	**12,961.59**	**209,706.14**	**0.00**	**(209,706.14)**	**(209,706.14)**

Grant 193204 - Potable Liquid Contamination
Fund 193204 - Potable Liquid Contamination

Status: Closing - Final Invoicing
FMGR: Margolin, Aaron B

Type: Contract

PI:	Margolin, Aaron B		
Sponsor:	US DHHS, Food and Drug Administration		
Sponsor ID:	HHSF222200738039P	CFDA #: 93.103	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/21/2007 - 03/27/2009		

Fund Information

Effective Date:	9/21/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**40,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
65YF10	Full Fringe Benefit Distr Expe	9,170.00	9,170.00	0.00	0.00	0.00	9,170.00	9,170.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,351.20	0.00	(3,351.20)	(3,351.20)
***Total: 65 - Fringe Benefits**		**9,170.00**	**9,170.00**	**0.00**	**3,351.20**	**0.00**	**5,818.80**	**5,818.80**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	602.74	0.00	(602.74)	(602.74)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,142.74**	**0.00**	**857.26**	**857.26**
7112	Research Supplies	5,554.00	5,554.00	0.00	0.00	0.00	5,554.00	5,554.00
711200	Research Supplies	0.00	0.00	2,382.30	7,017.00	0.00	(7,017.00)	(7,017.00)
713000	Printing & Copying-General	0.00	0.00	0.00	163.33	0.00	(163.33)	(163.33)
714030	Postage-Express Mail	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
Subtotal: Non-Travel Support		**5,554.00**	**5,554.00**	**2,382.30**	**7,213.91**	**0.00**	**(1,659.91)**	**(1,659.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,554.00**	**7,554.00**	**2,382.30**	**8,356.65**	**0.00**	**(802.65)**	**(802.65)**
****Total Direct Cost Expenditures**		**51,724.00**	**51,724.00**	**2,382.30**	**51,707.85**	**0.00**	**16.15**	**16.15**
760300	F&A Expenditures	23,276.00	23,276.00	1,072.04	23,268.53	0.00	7.47	7.47
***Total: 76 - F&A and Internal Allocations**		**23,276.00**	**23,276.00**	**1,072.04**	**23,268.53**	**0.00**	**7.47**	**7.47**
****Total Indirect Cost Expenditures**		**23,276.00**	**23,276.00**	**1,072.04**	**23,268.53**	**0.00**	**7.47**	**7.47**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**3,454.34**	**74,976.38**	**0.00**	**23.62**	**23.62**
Revenue								
530000	Federal Programs	0.00	0.00	3,454.34	74,976.38	0.00	(74,976.38)	(74,976.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,454.34**	**74,976.38**	**0.00**	**(74,976.38)**	**(74,976.38)**
*****Total Revenue**		**0.00**	**0.00**	**3,454.34**	**74,976.38**	**0.00**	**(74,976.38)**	**(74,976.38)**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Whistler, Cheryl A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R03AIO76831 CFDA #: 93.855
Resp Org: UBMCBS
FRAGRNT Start/End Date: 04/01/2008 - 03/31/2010

Fund Information
Effective Date: 4/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	R03AIO76831 CFDA #: 93.855
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	04/01/2008 - 03/31/2010

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,152.74	2,152.74	0.00	(2,152.74)	(2,152.74)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,152.74**	**2,152.74**	**0.00**	**(2,152.74)**	**(2,152.74)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.83	180.83	0.00	(180.83)	(180.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**180.83**	**180.83**	**0.00**	**(180.83)**	**(180.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,333.57**	**2,333.57**	**0.00**	**(2,333.57)**	**(2,333.57)**
760300	F&A Expenditures	0.00	0.00	1,050.11	1,050.11	0.00	(1,050.11)	(1,050.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,050.11**	**1,050.11**	**0.00**	**(1,050.11)**	**(1,050.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,050.11**	**1,050.11**	**0.00**	**(1,050.11)**	**(1,050.11)**
*****Total Expenditures**		**0.00**	**0.00**	**3,383.68**	**3,383.68**	**0.00**	**(3,383.68)**	**(3,383.68)**
Revenue								
530000	Federal Programs	0.00	0.00	3,383.68	3,383.68	0.00	(3,383.68)	(3,383.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,383.68**	**3,383.68**	**0.00**	**(3,383.68)**	**(3,383.68)**
*****Total Revenue**		**0.00**	**0.00**	**3,383.68**	**3,383.68**	**0.00**	**(3,383.68)**	**(3,383.68)**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	R03AIO76831 CFDA #: 93.855
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	04/01/2008 - 03/31/2010

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,603.00	14,603.00	0.00	0.00	0.00	14,603.00	14,603.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,141.00	0.00	(7,141.00)	(7,141.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.06	0.00	(7,050.06)	(7,050.06)
613NZ0	Grad Unallocated Budget (Bud Only)	32,324.00	32,324.00	0.00	0.00	0.00	32,324.00	32,324.00
615F10	PAT	0.00	0.00	0.00	9,204.64	0.00	(9,204.64)	(9,204.64)
61SNSH	Student Labor	0.00	0.00	0.00	4,775.00	0.00	(4,775.00)	(4,775.00)
***Total: 61 - Salaries and Wages**		**46,927.00**	**46,927.00**	**0.00**	**28,170.70**	**0.00**	**18,756.30**	**18,756.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,075.00	2,075.00	0.00	3,755.45	0.00	(1,680.45)	(1,680.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	593.36	0.00	(593.36)	(593.36)
***Total: 65 - Fringe Benefits**		**2,075.00**	**2,075.00**	**0.00**	**4,348.81**	**0.00**	**(2,273.81)**	**(2,273.81)**
710000	In-State Travel	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,016.61	0.00	(1,016.61)	(1,016.61)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,224.61**	**0.00**	**(1,224.61)**	**(1,224.61)**
711100	Supplies-General	0.00	0.00	0.00	160.24	0.00	(160.24)	(160.24)
7112	Research Supplies	27,019.00	27,019.00	0.00	0.00	0.00	27,019.00	27,019.00
711200	Research Supplies	0.00	0.00	362.50	9,251.77	0.00	(9,251.77)	(9,251.77)
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	42.39	540.79	0.00	(540.79)	(540.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,671.50	1,895.70	(9,567.20)	(9,567.20)
Subtotal: Non-Travel Support		**27,019.00**	**27,019.00**	**404.89**	**17,774.30**	**1,895.70**	**7,349.00**	**7,349.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,019.00**	**27,019.00**	**404.89**	**18,998.91**	**1,895.70**	**6,124.39**	**6,124.39**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	15,619.00	15,619.00	0.00	0.00	0.00	15,619.00	15,619.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,486.00	0.00	(5,486.00)	(5,486.00)
***Total: 72 - Student and/or Participant Support**		**15,619.00**	**15,619.00**	**0.00**	**6,976.00**	**0.00**	**8,643.00**	**8,643.00**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A
Sponsor:	US DHHS, National Institutes of Health
Sponsor ID:	R03AIO76831 CFDA #: 93.855
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	04/01/2008 - 03/31/2010

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**99,640.00**	**99,640.00**	**404.89**	**58,494.42**	**1,895.70**	**39,249.88**	**39,249.88**
760300 F&A Expenditures	34,014.00	34,014.00	182.22	23,183.32	0.00	10,830.68	10,830.68
***Total: 76 - F&A and Internal Allocations**	**34,014.00**	**34,014.00**	**182.22**	**23,183.32**	**0.00**	**10,830.68**	**10,830.68**
****Total Indirect Cost Expenditures**	**34,014.00**	**34,014.00**	**182.22**	**23,183.32**	**0.00**	**10,830.68**	**10,830.68**
*****Total Expenditures**	**133,654.00**	**133,654.00**	**587.11**	**81,677.74**	**1,895.70**	**50,080.56**	**50,080.56**
Revenue							
530000 Federal Programs	0.00	0.00	587.11	81,677.74	0.00	(81,677.74)	(81,677.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**587.11**	**81,677.74**	**0.00**	**(81,677.74)**	**(81,677.74)**
*****Total Revenue**	**0.00**	**0.00**	**587.11**	**81,677.74**	**0.00**	**(81,677.74)**	**(81,677.74)**

Grant 193209 - UDEC
Fund 15C580 - UDEC - CS

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	728.00	36,692.00	0.00	(36,692.00)	(36,692.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,692.00	36,692.00	0.00	0.00	0.00	36,692.00	36,692.00
***Total: 61 - Salaries and Wages**		**36,692.00**	**36,692.00**	**728.00**	**36,692.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,044.00	15,044.00	297.14	14,970.36	0.00	73.64	73.64
***Total: 65 - Fringe Benefits**		**15,044.00**	**15,044.00**	**297.14**	**14,970.36**	**0.00**	**73.64**	**73.64**
****Total Direct Cost Expenditures**		**51,736.00**	**51,736.00**	**1,025.14**	**51,662.36**	**0.00**	**73.64**	**73.64**
760300	F&A Expenditures	125,573.00	125,573.00	82.02	4,132.97	0.00	121,440.03	121,440.03
***Total: 76 - F&A and Internal Allocations**		**125,573.00**	**125,573.00**	**82.02**	**4,132.97**	**0.00**	**121,440.03**	**121,440.03**
****Total Indirect Cost Expenditures**		**125,573.00**	**125,573.00**	**82.02**	**4,132.97**	**0.00**	**121,440.03**	**121,440.03**
*****Total Expenditures**		**177,309.00**	**177,309.00**	**1,107.16**	**55,795.33**	**0.00**	**121,513.67**	**121,513.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	82.02	4,132.97	0.00	(4,132.97)	(4,132.97)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	728.00	36,692.00	0.00	(36,692.00)	(36,692.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	297.14	14,970.36	0.00	(14,970.36)	(14,970.36)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,107.16**	**55,795.33**	**0.00**	**(55,795.33)**	**(55,795.33)**
*****Total Revenue**		**0.00**	**0.00**	**1,107.16**	**55,795.33**	**0.00**	**(55,795.33)**	**(55,795.33)**

Grant 193209 - UDEC
Fund 193209 - UDEC
Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,044.10	36,226.69	0.00	(36,226.69)	(36,226.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,600.00	47,600.00	0.00	0.00	0.00	47,600.00	47,600.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,086.18	0.00	(7,086.18)	(7,086.18)
613NZ0	Grad Unallocated Budget (Bud Only)	14,108.00	14,108.00	0.00	0.00	0.00	14,108.00	14,108.00
615F10	PAT	0.00	0.00	7,583.67	132,898.30	0.00	(132,898.30)	(132,898.30)
615NZ0	PAT Unallocated Budget (Bud Only)	125,114.00	125,114.00	0.00	0.00	0.00	125,114.00	125,114.00
617BLG	Operating Staff-Longevity	0.00	0.00	40.48	411.37	0.00	(411.37)	(411.37)
617F10	Operating Staff	0.00	0.00	1,320.54	23,570.01	0.00	(23,570.01)	(23,570.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,439.00	30,439.00	0.00	0.00	0.00	30,439.00	30,439.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	7.85	0.00	(7.85)	(7.85)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,145.00	16,331.29	0.00	(16,331.29)	(16,331.29)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	62.64	0.00	(62.64)	(62.64)
61SNZ0	Student Labor Unallocated(Bud Only)	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00	19,300.00
***Total: 61 - Salaries and Wages**		**236,561.00**	**236,561.00**	**13,133.79**	**220,314.33**	**0.00**	**16,246.67**	**16,246.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.39	322.69	0.00	(322.69)	(322.69)
65YF10	Full Fringe Benefit Distr Expe	85,755.00	85,755.00	4,071.04	78,631.58	0.00	7,123.42	7,123.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
65YT10	FT Temp Benefit Distr	0.00	0.00	264.18	1,371.83	0.00	(1,371.83)	(1,371.83)
***Total: 65 - Fringe Benefits**		**85,755.00**	**85,755.00**	**4,338.61**	**80,356.34**	**0.00**	**5,398.66**	**5,398.66**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	799.30	5,811.13	0.00	(5,811.13)	(5,811.13)
710100	Out-of-State Travel	0.00	0.00	1,533.62	17,574.48	0.00	(17,574.48)	(17,574.48)
710300	Conference Registration Fees	0.00	0.00	(40.00)	1,480.00	0.00	(1,480.00)	(1,480.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
Subtotal: Travel		**16,000.00**	**16,000.00**	**2,292.92**	**25,210.11**	**0.00**	**(9,210.11)**	**(9,210.11)**
711000	Purchasing Cards	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
711100	Supplies-General	0.00	0.00	806.94	23,334.76	0.00	(23,334.76)	(23,334.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7112	Research Supplies	60,582.00	60,582.00	0.00	0.00	0.00	60,582.00	60,582.00
713000	Printing & Copying-General	0.00	0.00	585.00	16,379.04	0.00	(16,379.04)	(16,379.04)
714000	Postage-General	0.00	0.00	486.02	4,785.89	0.00	(4,785.89)	(4,785.89)

Grant 193209 - UDEC
Fund 193209 - UDEC
Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	2.85	15.57	0.00	(15.57)	(15.57)
717200	Other Professional Services-General	0.00	0.00	8,124.55	39,849.04	0.02	(39,849.06)	(39,849.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,594.00	39,594.00	0.00	0.00	0.00	39,594.00	39,594.00
718000	Telecom-General	0.00	0.00	24.05	677.20	0.00	(677.20)	(677.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	758.69	7,604.51	0.00	(7,604.51)	(7,604.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.08	176.01	0.00	(176.01)	(176.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,491.93	9,718.79	0.00	(9,718.79)	(9,718.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**100,176.00**	**100,176.00**	**16,301.11**	**114,543.81**	**0.02**	**(14,367.83)**	**(14,367.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**116,176.00**	**116,176.00**	**18,594.03**	**139,753.92**	**0.02**	**(23,577.94)**	**(23,577.94)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,841.00	0.00	(9,841.00)	(9,841.00)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**10,586.00**	**0.00**	**662.00**	**662.00**
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730002	Subcontracts 02	0.00	0.00	11,677.57	11,677.57	3,243.43	(14,921.00)	(14,921.00)
730003	Subcontracts 03	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**45,000.00**	**45,000.00**	**11,677.57**	**31,677.57**	**13,243.43**	**79.00**	**79.00**
****Total Direct Cost Expenditures**		**494,740.00**	**494,740.00**	**47,744.00**	**482,688.16**	**13,243.45**	**(1,191.61)**	**(1,191.61)**
760300	F&A Expenditures	37,080.00	37,080.00	3,819.49	37,768.29	0.00	(688.29)	(688.29)
***Total: 76 - F&A and Internal Allocations**		**37,080.00**	**37,080.00**	**3,819.49**	**37,768.29**	**0.00**	**(688.29)**	**(688.29)**
****Total Indirect Cost Expenditures**		**37,080.00**	**37,080.00**	**3,819.49**	**37,768.29**	**0.00**	**(688.29)**	**(688.29)**
*****Total Expenditures**		**531,820.00**	**531,820.00**	**51,563.49**	**520,456.45**	**13,243.45**	**(1,879.90)**	**(1,879.90)**
Revenue								
530000	Federal Programs	0.00	0.00	51,563.49	520,456.45	0.00	(520,456.45)	(520,456.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**51,563.49**	**520,456.45**	**0.00**	**(520,456.45)**	**(520,456.45)**

Grant 193209 - UDEC
Fund 193209 - UDEC
Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**51,563.49**	**520,456.45**	**0.00**	**(520,456.45)**	**(520,456.45)**

Grant 193210 - Prevent Sexual Violence
Fund 193210 - Prevent Sexual Violence
Status: Active
FMGR: Banyard, Victoria L
Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCPSYC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 9/16/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,060.53	11,147.02	0.00	(11,147.02)	(11,147.02)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,928.83	0.00	(8,928.83)	(8,928.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	48,052.00	0.00	0.00	0.00	0.00	48,052.00
61CPEX	Part Time Salary	0.00	0.00	3,029.44	29,881.34	0.00	(29,881.34)	(29,881.34)
61SNSH	Student Labor	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
61SNWS	College Work Study	0.00	0.00	0.00	702.10	0.00	(702.10)	(702.10)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,560.00	0.00	0.00	0.00	0.00	5,560.00
***Total: 61 - Salaries and Wages**		**0.00**	**53,612.00**	**12,089.97**	**51,804.29**	**0.00**	**(51,804.29)**	**1,807.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	761.09	936.36	0.00	(936.36)	(936.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	11,150.00	0.00	3,643.00	0.00	(3,643.00)	7,507.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	254.46	2,509.84	0.00	(2,509.84)	(2,509.84)
***Total: 65 - Fringe Benefits**		**0.00**	**11,150.00**	**1,015.55**	**7,089.20**	**0.00**	**(7,089.20)**	**4,060.80**
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	13.46	0.00	(13.46)	(13.46)
710100	Out-of-State Travel	0.00	0.00	61.60	61.60	0.00	(61.60)	(61.60)
Subtotal: Travel		**0.00**	**1,200.00**	**61.60**	**75.06**	**0.00**	**(75.06)**	**1,124.94**
7112	Research Supplies	0.00	46,731.00	0.00	0.00	0.00	0.00	46,731.00
711200	Research Supplies	0.00	0.00	0.00	18,819.36	0.00	(18,819.36)	(18,819.36)
713000	Printing & Copying-General	0.00	0.00	0.00	4,353.65	0.00	(4,353.65)	(4,353.65)
717200	Other Professional Services-General	0.00	0.00	357.00	6,869.50	0.00	(6,869.50)	(6,869.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	7,950.00	0.00	(7,950.00)	(7,950.00)
Subtotal: Non-Travel Support		**0.00**	**46,731.00**	**357.00**	**37,992.51**	**0.00**	**(37,992.51)**	**8,738.49**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**47,931.00**	**418.60**	**38,067.57**	**0.00**	**(38,067.57)**	**9,863.43**
730001	Subcontracts 01	0.00	123,835.00	24,848.61	31,884.35	91,950.65	(123,835.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**123,835.00**	**24,848.61**	**31,884.35**	**91,950.65**	**(123,835.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**236,528.00**	**38,372.73**	**128,845.41**	**91,950.65**	**(220,796.06)**	**15,731.94**
760300	F&A Expenditures	0.00	61,962.00	14,169.79	54,882.53	0.00	(54,882.53)	7,079.47
***Total: 76 - F&A and Internal Allocations**		**0.00**	**61,962.00**	**14,169.79**	**54,882.53**	**0.00**	**(54,882.53)**	**7,079.47**
****Total Indirect Cost Expenditures**		**0.00**	**61,962.00**	**14,169.79**	**54,882.53**	**0.00**	**(54,882.53)**	**7,079.47**

Grant 193210 - Prevent Sexual Violence
Fund 193210 - Prevent Sexual Violence

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI:	Banyard, Victoria L		
Sponsor:	US DHHS, Centers for Disease Control		
Sponsor ID:	1R01CE00138801	CFDA #: 93.136	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		

Fund Information

Effective Date:	9/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**0.00**	**298,490.00**	**52,542.52**	**183,727.94**	**91,950.65**	**(275,678.59)**	**22,811.41**
Revenue							
530000 Federal Programs	0.00	0.00	52,542.52	183,727.94	0.00	(183,727.94)	(183,727.94)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**52,542.52**	**183,727.94**	**0.00**	**(183,727.94)**	**(183,727.94)**
***Total Revenue**	**0.00**	**0.00**	**52,542.52**	**183,727.94**	**0.00**	**(183,727.94)**	**(183,727.94)**

Grant 193210 - Prevent Sexual Violence
Fund 193210 - Prevent Sexual Violence

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI:	Banyard, Victoria L
Sponsor:	US DHHS, Centers for Disease Control
Sponsor ID:	1R01CE00138801 CFDA #: 93.136
Resp Org:	UCPSYC
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009

Fund Information

Effective Date:	9/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYVB - PI Victoria Banyard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,052.00	0.00	0.00	0.00	0.00	48,052.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,560.00	0.00	0.00	0.00	0.00	5,560.00	0.00
***Total: 61 - Salaries and Wages**		**53,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,612.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,150.00	0.00	0.00	0.00	0.00	11,150.00	0.00
***Total: 65 - Fringe Benefits**		**11,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,150.00**	**0.00**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
7112	Research Supplies	46,731.00	0.00	0.00	0.00	0.00	46,731.00	0.00
Subtotal: Non-Travel Support		**46,731.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,731.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**47,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,931.00**	**0.00**
730001	Subcontracts 01	123,835.00	0.00	0.00	0.00	0.00	123,835.00	0.00
***Total: 73 - Subcontracts**		**123,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,835.00**	**0.00**
****Total Direct Cost Expenditures**		**236,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,528.00**	**0.00**
760300	F&A Expenditures	61,962.00	0.00	0.00	0.00	0.00	61,962.00	0.00
***Total: 76 - F&A and Internal Allocations**		**61,962.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,962.00**	**0.00**
****Total Indirect Cost Expenditures**		**61,962.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,962.00**	**0.00**
*****Total Expenditures**		**298,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**298,490.00**	**0.00**

Grant 193212 - Youth Empowerment Series
Fund 15C598 - Youth Empowerment Series - CS

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022102 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2008 - 09/29/2009

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	12,416.67	12,416.67	0.00	(12,416.67)	(12,416.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,474.00	24,474.00	0.00	0.00	0.00	24,474.00	24,474.00
615F10	PAT	0.00	0.00	6,383.61	6,383.61	0.00	(6,383.61)	(6,383.61)
615NZ0	PAT Unallocated Budget (Bud Only)	2,665.00	2,665.00	0.00	0.00	0.00	2,665.00	2,665.00
***Total: 61 - Salaries and Wages**		**27,139.00**	**27,139.00**	**18,800.28**	**18,800.28**	**0.00**	**8,338.72**	**8,338.72**
65YF10	Full Fringe Benefit Distr Expe	11,350.00	11,350.00	7,670.71	7,670.71	0.00	3,679.29	3,679.29
***Total: 65 - Fringe Benefits**		**11,350.00**	**11,350.00**	**7,670.71**	**7,670.71**	**0.00**	**3,679.29**	**3,679.29**
****Total Direct Cost Expenditures**		**38,489.00**	**38,489.00**	**26,470.99**	**26,470.99**	**0.00**	**12,018.01**	**12,018.01**
760300	F&A Expenditures	10,007.00	10,007.00	6,882.38	6,882.38	0.00	3,124.62	3,124.62
***Total: 76 - F&A and Internal Allocations**		**10,007.00**	**10,007.00**	**6,882.38**	**6,882.38**	**0.00**	**3,124.62**	**3,124.62**
****Total Indirect Cost Expenditures**		**10,007.00**	**10,007.00**	**6,882.38**	**6,882.38**	**0.00**	**3,124.62**	**3,124.62**
*****Total Expenditures**		**48,496.00**	**48,496.00**	**33,353.37**	**33,353.37**	**0.00**	**15,142.63**	**15,142.63**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,882.38	6,882.38	0.00	(6,882.38)	(6,882.38)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	18,800.28	18,800.28	0.00	(18,800.28)	(18,800.28)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	7,670.71	7,670.71	0.00	(7,670.71)	(7,670.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**33,353.37**	**33,353.37**	**0.00**	**(33,353.37)**	**(33,353.37)**
*****Total Revenue**		**0.00**	**0.00**	**33,353.37**	**33,353.37**	**0.00**	**(33,353.37)**	**(33,353.37)**

Grant 193212 - Youth Empowerment Series
Fund 193212 - Youth Empowerment Series

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022102 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2008 - 09/29/2009

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	348.05	3,179.82	0.00	(3,179.82)	(3,179.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,021.00	19,021.00	0.00	0.00	0.00	19,021.00	19,021.00
615F10	PAT	0.00	0.00	2,447.96	31,250.36	0.00	(31,250.36)	(31,250.36)
615NZ0	PAT Unallocated Budget (Bud Only)	31,091.00	31,091.00	0.00	0.00	0.00	31,091.00	31,091.00
617BHO	Operating Staff-Overtime	0.00	0.00	60.55	60.55	0.00	(60.55)	(60.55)
617F10	Operating Staff	0.00	0.00	1,346.62	5,693.96	0.00	(5,693.96)	(5,693.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,466.00	7,466.00	0.00	0.00	0.00	7,466.00	7,466.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,779.76	8,728.31	0.00	(8,728.31)	(8,728.31)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**63,078.00**	**63,078.00**	**6,982.94**	**49,162.00**	**0.00**	**13,916.00**	**13,916.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.09	26.01	0.00	(26.01)	(26.01)
65YF10	Full Fringe Benefit Distr Expe	23,194.00	23,194.00	1,694.93	16,375.58	0.00	6,818.42	6,818.42
65YT10	FT Temp Benefit Distr	0.00	0.00	233.49	733.16	0.00	(733.16)	(733.16)
***Total: 65 - Fringe Benefits**		**23,194.00**	**23,194.00**	**1,933.51**	**17,134.75**	**0.00**	**6,059.25**	**6,059.25**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	37.40	611.19	0.00	(611.19)	(611.19)
710100	Out-of-State Travel	0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	578.52	0.00	(578.52)	(578.52)
Subtotal: Travel		**2,500.00**	**2,500.00**	**37.40**	**2,439.61**	**0.00**	**60.39**	**60.39**
711100	Supplies-General	0.00	0.00	61.72	595.86	0.00	(595.86)	(595.86)
7112	Research Supplies	9,741.00	9,741.00	0.00	0.00	0.00	9,741.00	9,741.00
713000	Printing & Copying-General	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000	Postage-General	0.00	0.00	0.00	88.73	0.00	(88.73)	(88.73)
716110	Rentals-Copier	0.00	0.00	4.87	129.58	0.00	(129.58)	(129.58)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200	Other Professional Services-General	0.00	0.00	2,593.20	4,349.20	5,400.00	(9,749.20)	(9,749.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718000	Telecom-General	0.00	0.00	22.40	170.54	0.00	(170.54)	(170.54)

Grant 193212 - Youth Empowerment Series
Fund 193212 - Youth Empowerment Series

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022102 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2008 - 09/29/2009

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	139.84	6,622.45	0.00	(6,622.45)	(6,622.45)
Subtotal: Non-Travel Support		**21,941.00**	**21,941.00**	**2,822.03**	**12,367.56**	**5,400.00**	**4,173.44**	**4,173.44**
***Total: 71 - Support (Travel & Non-Travel)**		**24,441.00**	**24,441.00**	**2,859.43**	**14,807.17**	**5,400.00**	**4,233.83**	**4,233.83**
780100	Electricity	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**		**110,713.00**	**110,713.00**	**11,775.88**	**81,303.92**	**5,400.00**	**24,009.08**	**24,009.08**
760300	F&A Expenditures	28,473.00	28,473.00	3,061.72	21,138.88	0.00	7,334.12	7,334.12
***Total: 76 - F&A and Internal Allocations**		**28,473.00**	**28,473.00**	**3,061.72**	**21,138.88**	**0.00**	**7,334.12**	**7,334.12**
****Total Indirect Cost Expenditures**		**28,473.00**	**28,473.00**	**3,061.72**	**21,138.88**	**0.00**	**7,334.12**	**7,334.12**
*****Total Expenditures**		**139,186.00**	**139,186.00**	**14,837.60**	**102,442.80**	**5,400.00**	**31,343.20**	**31,343.20**
Revenue								
530000	Federal Programs	0.00	0.00	14,837.60	102,442.80	0.00	(102,442.80)	(102,442.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,837.60**	**102,442.80**	**0.00**	**(102,442.80)**	**(102,442.80)**
*****Total Revenue**		**0.00**	**0.00**	**14,837.60**	**102,442.80**	**0.00**	**(102,442.80)**	**(102,442.80)**

Grant 193213 - NAHDO APCD Standardization
Fund 193213 - NAHDO APCD Standardization

Status: Active
FMGR: Miller, Patrick B

Type: Contract

PI: Miller, Patrick B
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: HHSP233200900066A CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 01/09/2009 - 09/30/2009

Fund Information

Effective Date: 1/9/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDCS
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
615F10	PAT	0.00	0.00	958.61	5,298.21	0.00	(5,298.21)	(5,298.21)
***Total: 61 - Salaries and Wages**		**5,544.00**	**5,544.00**	**958.61**	**5,298.21**	**0.00**	**245.79**	**245.79**
65YF10	Full Fringe Benefit Distr Expe	2,345.00	2,345.00	392.33	2,162.87	0.00	182.13	182.13
***Total: 65 - Fringe Benefits**		**2,345.00**	**2,345.00**	**392.33**	**2,162.87**	**0.00**	**182.13**	**182.13**
710	Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
710100	Out-of-State Travel	0.00	0.00	31.70	6,255.31	0.00	(6,255.31)	(6,255.31)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710400	Student or Non-Emp Travel	0.00	0.00	26.90	26.90	0.00	(26.90)	(26.90)
Subtotal: Travel		**5,400.00**	**5,400.00**	**58.60**	**6,460.21**	**0.00**	**(1,060.21)**	**(1,060.21)**
711000	Purchasing Cards	0.00	0.00	0.00	299.70	0.00	(299.70)	(299.70)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	72.90	0.00	(72.90)	(72.90)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.60	0.00	(262.60)	(262.60)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**687.40**	**0.00**	**62.60**	**62.60**
***Total: 71 - Support (Travel & Non-Travel)**		**6,150.00**	**6,150.00**	**58.60**	**7,147.61**	**0.00**	**(997.61)**	**(997.61)**
730001	Subcontracts 01	12,967.00	12,967.00	12,967.00	12,967.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**12,967.00**	**12,967.00**	**12,967.00**	**12,967.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,006.00**	**27,006.00**	**14,376.54**	**27,575.69**	**0.00**	**(569.69)**	**(569.69)**
760300	F&A Expenditures	3,650.00	3,650.00	3,737.89	7,169.67	0.00	(3,519.67)	(3,519.67)
***Total: 76 - F&A and Internal Allocations**		**3,650.00**	**3,650.00**	**3,737.89**	**7,169.67**	**0.00**	**(3,519.67)**	**(3,519.67)**
****Total Indirect Cost Expenditures**		**3,650.00**	**3,650.00**	**3,737.89**	**7,169.67**	**0.00**	**(3,519.67)**	**(3,519.67)**
*****Total Expenditures**		**30,656.00**	**30,656.00**	**18,114.43**	**34,745.36**	**0.00**	**(4,089.36)**	**(4,089.36)**
Revenue								
530000	Federal Programs	0.00	0.00	18,114.43	34,745.36	0.00	(34,745.36)	(34,745.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,114.43**	**34,745.36**	**0.00**	**(34,745.36)**	**(34,745.36)**
*****Total Revenue**		**0.00**	**0.00**	**18,114.43**	**34,745.36**	**0.00**	**(34,745.36)**	**(34,745.36)**

Grant 193214 - Select Agents
Fund 193214 - Select Agents

Status: Active
FMGR: Margolin, Aaron B

Type: Contract

PI:	Margolin, Aaron B
Sponsor:	US DHHS, Food and Drug Administration
Sponsor ID:	HHSF222200938005P CFDA #: 93.103
Resp Org:	UBMCBS
FRAGRNT Start/End Date:	01/01/2009 - 09/30/2009

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**201.60**	**0.00**	**(201.60)**	**(201.60)**
7112	Research Supplies	6,897.00	6,897.00	0.00	0.00	0.00	6,897.00	6,897.00
711200	Research Supplies	0.00	0.00	(897.55)	1,739.43	0.00	(1,739.43)	(1,739.43)
Subtotal: Non-Travel Support		**6,897.00**	**6,897.00**	**(897.55)**	**1,739.43**	**0.00**	**5,157.57**	**5,157.57**
***Total: 71 - Support (Travel & Non-Travel)**		**6,897.00**	**6,897.00**	**(897.55)**	**1,739.43**	**0.00**	**5,157.57**	**5,157.57**
****Total Direct Cost Expenditures**		**6,897.00**	**6,897.00**	**(897.55)**	**4,341.03**	**0.00**	**2,555.97**	**2,555.97**
760300	F&A Expenditures	3,103.00	3,103.00	(403.90)	1,953.46	0.00	1,149.54	1,149.54
***Total: 76 - F&A and Internal Allocations**		**3,103.00**	**3,103.00**	**(403.90)**	**1,953.46**	**0.00**	**1,149.54**	**1,149.54**
****Total Indirect Cost Expenditures**		**3,103.00**	**3,103.00**	**(403.90)**	**1,953.46**	**0.00**	**1,149.54**	**1,149.54**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**(1,301.45)**	**6,294.49**	**0.00**	**3,705.51**	**3,705.51**
Revenue								
530000	Federal Programs	0.00	0.00	(1,301.45)	6,294.49	0.00	(6,294.49)	(6,294.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,301.45)**	**6,294.49**	**0.00**	**(6,294.49)**	**(6,294.49)**
*****Total Revenue**		**0.00**	**0.00**	**(1,301.45)**	**6,294.49**	**0.00**	**(6,294.49)**	**(6,294.49)**

Grant 193215 - Biofilm Evolution
Fund 193215 - Biofilm Evolution

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15AI08252801	CFDA #: 93.855	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2009 - 02/28/2011		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,194.00	16,194.00	0.00	0.00	0.00	16,194.00	16,194.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,200.00	48,200.00	0.00	0.00	0.00	48,200.00	48,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,619.00	14,619.00	0.00	0.00	0.00	14,619.00	14,619.00
61SNSH	Student Labor	0.00	0.00	655.00	655.00	0.00	(655.00)	(655.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**93,013.00**	**93,013.00**	**655.00**	**655.00**	**0.00**	**92,358.00**	**92,358.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,009.00	9,009.00	0.00	0.00	0.00	9,009.00	9,009.00
***Total: 65 - Fringe Benefits**		**9,009.00**	**9,009.00**	**0.00**	**0.00**	**0.00**	**9,009.00**	**9,009.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	20,533.00	20,533.00	0.00	0.00	0.00	20,533.00	20,533.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,533.00**	**20,533.00**	**0.00**	**0.00**	**0.00**	**20,533.00**	**20,533.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,533.00**	**23,533.00**	**0.00**	**0.00**	**0.00**	**23,533.00**	**23,533.00**
721100	Assistantships	24,445.00	24,445.00	0.00	0.00	0.00	24,445.00	24,445.00
***Total: 72 - Student and/or Participant Support**		**24,445.00**	**24,445.00**	**0.00**	**0.00**	**0.00**	**24,445.00**	**24,445.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**655.00**	**655.00**	**0.00**	**149,345.00**	**149,345.00**
760300	F&A Expenditures	56,500.00	56,500.00	294.75	294.75	0.00	56,205.25	56,205.25
***Total: 76 - F&A and Internal Allocations**		**56,500.00**	**56,500.00**	**294.75**	**294.75**	**0.00**	**56,205.25**	**56,205.25**
****Total Indirect Cost Expenditures**		**56,500.00**	**56,500.00**	**294.75**	**294.75**	**0.00**	**56,205.25**	**56,205.25**
*****Total Expenditures**		**206,500.00**	**206,500.00**	**949.75**	**949.75**	**0.00**	**205,550.25**	**205,550.25**
Revenue								
530000	Federal Programs	0.00	0.00	949.75	949.75	0.00	(949.75)	(949.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**949.75**	**949.75**	**0.00**	**(949.75)**	**(949.75)**
*****Total Revenue**		**0.00**	**0.00**	**949.75**	**949.75**	**0.00**	**(949.75)**	**(949.75)**

Grant 197000 - AIS Broadcast for VTS
Fund 197000 - AIS Broadcast for VTS

Status: Active
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee
Sponsor:	US DHS, US Coast Guard
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010

CFDA #: 97.000

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	87.04	28,184.03	0.00	(28,184.03)	(28,184.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
***Total: 61 - Salaries and Wages**		**25,920.00**	**25,920.00**	**87.04**	**28,184.03**	**0.00**	**(2,264.03)**	**(2,264.03)**
65YF10	Full Fringe Benefit Distr Expe	10,627.00	10,627.00	35.51	11,555.33	0.00	(928.33)	(928.33)
***Total: 65 - Fringe Benefits**		**10,627.00**	**10,627.00**	**35.51**	**11,555.33**	**0.00**	**(928.33)**	**(928.33)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,743.47	0.00	(5,743.47)	(5,743.47)
710300	Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**6,208.47**	**0.00**	**8,791.53**	**8,791.53**
7112	Research Supplies	(5,653.50)	(5,653.50)	0.00	0.00	0.00	(5,653.50)	(5,653.50)
711200	Research Supplies	0.00	0.00	0.00	14.25	0.00	(14.25)	(14.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**(5,653.50)**	**(5,653.50)**	**0.00**	**43.22**	**0.00**	**(5,696.72)**	**(5,696.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,346.50**	**9,346.50**	**0.00**	**6,251.69**	**0.00**	**3,094.81**	**3,094.81**
****Total Direct Cost Expenditures**		**45,893.50**	**45,893.50**	**122.55**	**45,991.05**	**0.00**	**(97.55)**	**(97.55)**
*****Total Expenditures**		**45,893.50**	**45,893.50**	**122.55**	**45,991.05**	**0.00**	**(97.55)**	**(97.55)**
Revenue								
530000	Federal Programs	0.00	0.00	122.55	45,991.05	0.00	(45,991.05)	(45,991.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**122.55**	**45,991.05**	**0.00**	**(45,991.05)**	**(45,991.05)**
*****Total Revenue**		**0.00**	**0.00**	**122.55**	**45,991.05**	**0.00**	**(45,991.05)**	**(45,991.05)**

Grant 197000 - AIS Broadcast for VTS
Fund 197000 - AIS Broadcast for VTS

Status: Active
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee
Sponsor:	US DHS, US Coast Guard
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010

CFDA #: 97.000

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**

Grant 197000 - AIS Broadcast for VTS
Fund 197001 - IPA 2008

Status: Active
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee
Sponsor:	US DHS, US Coast Guard
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010

CFDA #: 97.000

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,506.44	23,057.40	0.00	(23,057.40)	(23,057.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
***Total: 61 - Salaries and Wages**		**21,900.00**	**21,900.00**	**2,506.44**	**23,057.40**	**0.00**	**(1,157.40)**	**(1,157.40)**
65YF10	Full Fringe Benefit Distr Expe	9,702.00	9,702.00	1,025.82	9,410.67	0.00	291.33	291.33
***Total: 65 - Fringe Benefits**		**9,702.00**	**9,702.00**	**1,025.82**	**9,410.67**	**0.00**	**291.33**	**291.33**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	1,076.30	5,987.48	0.00	(5,987.48)	(5,987.48)
710300	Conference Registration Fees	0.00	0.00	225.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**1,301.30**	**6,657.48**	**0.00**	**3,342.52**	**3,342.52**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**1,301.30**	**6,657.48**	**0.00**	**3,342.52**	**3,342.52**
****Total Direct Cost Expenditures**		**41,602.00**	**41,602.00**	**4,833.56**	**39,125.55**	**0.00**	**2,476.45**	**2,476.45**
*****Total Expenditures**		**41,602.00**	**41,602.00**	**4,833.56**	**39,125.55**	**0.00**	**2,476.45**	**2,476.45**
Revenue								
530000	Federal Programs	0.00	0.00	4,833.56	39,125.55	0.00	(39,125.55)	(39,125.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,833.56**	**39,125.55**	**0.00**	**(39,125.55)**	**(39,125.55)**
*****Total Revenue**		**0.00**	**0.00**	**4,833.56**	**39,125.55**	**0.00**	**(39,125.55)**	**(39,125.55)**

Grant 197000 - AIS Broadcast for VTS
Fund 197002 - IPA 2009

Status: Active
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee
Sponsor:	US DHS, US Coast Guard
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010

CFDA #: 97.000

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 19Z008 - Peace Corps Strat Contract
Fund 19Z008 - Peace Corps Strat Contract

Status: Closing - Final Financial Rev
FMGR: Rubinstein, Mark

Type: Contract

PI:	Rubinstein, Mark
Sponsor:	US Peace Corps
Sponsor ID:	55000876
Resp Org:	UAENMT
FRAGRNT Start/End Date:	09/01/2006 - 05/31/2007

CFDA #: NONE

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UAENMR - PI Mark Rubinstein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,448.82	0.00	(13,448.82)	(13,448.82)
61SNZ0	Student Labor Unallocated(Bud Only)	13,042.00	13,042.00	0.00	0.00	0.00	13,042.00	13,042.00
***Total: 61 - Salaries and Wages**		**13,042.00**	**13,042.00**	**0.00**	**13,448.82**	**0.00**	**(406.82)**	**(406.82)**
65YF10	Full Fringe Benefit Distr Expe	1,083.00	1,083.00	0.00	0.00	0.00	1,083.00	1,083.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,116.23	0.00	(1,116.23)	(1,116.23)
***Total: 65 - Fringe Benefits**		**1,083.00**	**1,083.00**	**0.00**	**1,116.23**	**0.00**	**(33.23)**	**(33.23)**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
711100	Supplies-General	0.00	0.00	0.00	69.98	0.00	(69.98)	(69.98)
7112	Research Supplies	978.00	978.00	0.00	0.00	0.00	978.00	978.00
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	(443.28)	(443.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
Subtotal: Non-Travel Support		**978.00**	**978.00**	**0.00**	**701.25**	**0.00**	**276.75**	**276.75**
***Total: 71 - Support (Travel & Non-Travel)**		**1,078.00**	**1,078.00**	**0.00**	**701.25**	**0.00**	**376.75**	**376.75**
****Total Direct Cost Expenditures**		**15,203.00**	**15,203.00**	**0.00**	**15,266.30**	**0.00**	**(63.30)**	**(63.30)**
*****Total Expenditures**		**15,203.00**	**15,203.00**	**0.00**	**15,266.30**	**0.00**	**(63.30)**	**(63.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,266.30	0.00	(15,266.30)	(15,266.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,266.30**	**0.00**	**(15,266.30)**	**(15,266.30)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,266.30**	**0.00**	**(15,266.30)**	**(15,266.30)**

Grant 19Z009 - Hinode (Solar-B) XRT
Fund 19Z009 - Hinode (Solar-B) XRT

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G		
Sponsor:	Smithsonian Institute		
Sponsor ID:	SV777002	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2007 - 10/31/2009		

Fund Information

Effective Date:	6/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,573.41	5,573.41	0.00	(5,573.41)	(5,573.41)
611F10	Faculty TT/NTT (Non Union)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
611F60	Faculty NTT Research	0.00	0.00	0.00	98,002.99	0.00	(98,002.99)	(98,002.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,059.00	78,059.00	0.00	0.00	0.00	78,059.00	78,059.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,904.74	4,943.21	0.00	(4,943.21)	(4,943.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,843.62	0.00	(22,843.62)	(22,843.62)
613NZ0	Grad Unallocated Budget (Bud Only)	29,800.00	29,800.00	0.00	0.00	0.00	29,800.00	29,800.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,142.95	0.00	(15,142.95)	(15,142.95)
615F10	PAT	0.00	13,930.00	0.00	0.00	0.00	0.00	13,930.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,183.00	40,183.00	0.00	0.00	0.00	40,183.00	40,183.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,133.00	8,133.00	0.00	0.00	0.00	8,133.00	8,133.00
***Total: 61 - Salaries and Wages**		**156,175.00**	**171,605.00**	**9,478.15**	**146,506.18**	**0.00**	**9,668.82**	**25,098.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	796.16	883.39	0.00	(883.39)	(883.39)
65YF10	Full Fringe Benefit Distr Expe	42,118.00	52,247.00	0.00	40,203.67	0.00	1,914.33	12,043.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,256.95	0.00	(1,256.95)	(1,256.95)
***Total: 65 - Fringe Benefits**		**42,118.00**	**52,247.00**	**796.16**	**42,344.01**	**0.00**	**(226.01)**	**9,902.99**
710	Travel	21,614.00	21,614.00	0.00	0.00	0.00	21,614.00	21,614.00
710100	Out-of-State Travel	0.00	(8,650.00)	598.06	5,956.08	0.00	(5,956.08)	(14,606.08)
710200	Foreign Travel	5,001.00	5,001.00	0.00	3,325.49	0.00	1,675.51	1,675.51
710300	Conference Registration Fees	0.00	0.00	50.00	1,089.36	0.00	(1,089.36)	(1,089.36)
710400	Student or Non-Emp Travel	0.00	0.00	417.44	6,506.07	0.00	(6,506.07)	(6,506.07)
Subtotal: Travel		**26,615.00**	**17,965.00**	**1,065.50**	**16,877.00**	**0.00**	**9,738.00**	**1,088.00**
7112	Research Supplies	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
711200	Research Supplies	0.00	(12,306.00)	0.00	883.24	0.00	(883.24)	(13,189.24)
713000	Printing & Copying-General	0.00	0.00	0.00	503.60	0.00	(503.60)	(503.60)
Subtotal: Non-Travel Support		**13,725.00**	**1,419.00**	**0.00**	**1,386.84**	**0.00**	**12,338.16**	**32.16**
***Total: 71 - Support (Travel & Non-Travel)**		**40,340.00**	**19,384.00**	**1,065.50**	**18,263.84**	**0.00**	**22,076.16**	**1,120.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	18,448.00	18,448.00	0.00	0.00	0.00	18,448.00	18,448.00
721155	Asstship-Tuition Waiver	0.00	(13,491.00)	0.00	1,000.00	0.00	(1,000.00)	(14,491.00)
***Total: 72 - Student and/or Participant Support**		**18,448.00**	**4,957.00**	**0.00**	**2,380.00**	**0.00**	**16,068.00**	**2,577.00**
740000	Cap Equipment	3,093.00	8,360.00	0.00	8,267.00	0.00	(5,174.00)	93.00

Grant 19Z009 - Hinode (Solar-B) XRT
Fund 19Z009 - Hinode (Solar-B) XRT

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G
Sponsor:	Smithsonian Institute
Sponsor ID:	SV777002
Resp Org:	UZSP00
FRAGRNT Start/End Date:	01/01/2007 - 10/31/2009

CFDA #: 43.000

Fund Information

Effective Date:	6/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**3,093.00**	**8,360.00**	**0.00**	**8,267.00**	**0.00**	**(5,174.00)**	**93.00**
****Total Direct Cost Expenditures**		**260,174.00**	**256,553.00**	**11,339.81**	**217,761.03**	**0.00**	**42,412.97**	**38,791.97**
760000	Internal Allocations	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
760300	F&A Expenditures	107,389.00	109,010.00	5,102.91	93,201.33	0.00	14,187.67	15,808.67
***Total: 76 - F&A and Internal Allocations**		**107,389.00**	**111,010.00**	**5,102.91**	**93,201.33**	**0.00**	**14,187.67**	**17,808.67**
****Total Indirect Cost Expenditures**		**107,389.00**	**111,010.00**	**5,102.91**	**93,201.33**	**0.00**	**14,187.67**	**17,808.67**
*****Total Expenditures**		**367,563.00**	**367,563.00**	**16,442.72**	**310,962.36**	**0.00**	**56,600.64**	**56,600.64**
Revenue								
530000	Federal Programs	0.00	0.00	16,442.72	310,962.36	0.00	(310,962.36)	(310,962.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,442.72**	**310,962.36**	**0.00**	**(310,962.36)**	**(310,962.36)**
*****Total Revenue**		**0.00**	**0.00**	**16,442.72**	**310,962.36**	**0.00**	**(310,962.36)**	**(310,962.36)**

Grant 19Z012 - Atlantic White Dolphin Bycatch
Fund 15C546 - Atlantic White Dolphin Bycatch

Status: Closing - BSC/Dept Review
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Marine Mammal Commission		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	12/01/2007 - 07/01/2009		

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	2,507.30	0.00	5,566.30	0.00	(5,566.30)	(3,059.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,059.00	3,059.00	0.00	0.00	0.00	3,059.00	3,059.00
***Total: 61 - Salaries and Wages**		**3,059.00**	**5,566.30**	**0.00**	**5,566.30**	**0.00**	**(2,507.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,306.00	2,271.08	0.00	2,271.07	0.00	(965.07)	0.01
***Total: 65 - Fringe Benefits**		**1,306.00**	**2,271.08**	**0.00**	**2,271.07**	**0.00**	**(965.07)**	**0.01**
710	Travel	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
Subtotal: Travel		**3,200.00**	**0.00**	**0.00**	**413.09**	**0.00**	**2,786.91**	**(413.09)**
7112	Research Supplies	800.00	527.62	0.00	0.00	0.00	800.00	527.62
713000	Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		**800.00**	**527.62**	**0.00**	**115.00**	**0.00**	**685.00**	**412.62**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**527.62**	**0.00**	**528.09**	**0.00**	**3,471.91**	**(0.47)**
****Total Direct Cost Expenditures**		**8,365.00**	**8,365.00**	**0.00**	**8,365.46**	**0.00**	**(0.46)**	**(0.46)**
760300	F&A Expenditures	837.00	837.00	0.00	836.54	0.00	0.46	0.46
***Total: 76 - F&A and Internal Allocations**		**837.00**	**837.00**	**0.00**	**836.54**	**0.00**	**0.46**	**0.46**
****Total Indirect Cost Expenditures**		**837.00**	**837.00**	**0.00**	**836.54**	**0.00**	**0.46**	**0.46**
*****Total Expenditures**		**9,202.00**	**9,202.00**	**0.00**	**9,202.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,038.54	0.00	(10,038.54)	(10,038.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,038.54**	**0.00**	**(10,038.54)**	**(10,038.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,038.54**	**0.00**	**(10,038.54)**	**(10,038.54)**

Grant 19Z012 - Atlantic White Dolphin Bycatch
Fund 19Z012 - Atlantic White Dolphin Bycatch

Status: Closing - BSC/Dept Review
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A
Sponsor:	Marine Mammal Commission
Sponsor ID:	NONE
Resp Org:	UZOP00
FRAGRNT Start/End Date:	12/01/2007 - 07/01/2009

CFDA #: NONE

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	28,060.26	0.00	(28,060.26)	(28,060.26)
615NZ0	PAT Unallocated Budget (Bud Only)	27,516.00	27,516.00	0.00	0.00	0.00	27,516.00	27,516.00
***Total: 61 - Salaries and Wages**		**27,516.00**	**27,516.00**	**0.00**	**28,060.26**	**0.00**	**(544.26)**	**(544.26)**
65YF10	Full Fringe Benefit Distr Expe	11,746.00	11,746.00	0.00	11,483.75	0.00	262.25	262.25
***Total: 65 - Fringe Benefits**		**11,746.00**	**11,746.00**	**0.00**	**11,483.75**	**0.00**	**262.25**	**262.25**
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.21	0.00	(1,274.21)	(1,274.21)
Subtotal: Travel		**1,300.00**	**1,300.00**	**0.00**	**1,274.21**	**0.00**	**25.79**	**25.79**
7112	Research Supplies	243.00	243.00	0.00	0.00	0.00	243.00	243.00
Subtotal: Non-Travel Support		**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**243.00**	**243.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,543.00**	**1,543.00**	**0.00**	**1,274.21**	**0.00**	**268.79**	**268.79**
****Total Direct Cost Expenditures**		**40,805.00**	**40,805.00**	**0.00**	**40,818.22**	**0.00**	**(13.22)**	**(13.22)**
760300	F&A Expenditures	4,095.00	4,095.00	0.00	4,081.78	0.00	13.22	13.22
***Total: 76 - F&A and Internal Allocations**		**4,095.00**	**4,095.00**	**0.00**	**4,081.78**	**0.00**	**13.22**	**13.22**
****Total Indirect Cost Expenditures**		**4,095.00**	**4,095.00**	**0.00**	**4,081.78**	**0.00**	**13.22**	**13.22**
*****Total Expenditures**		**44,900.00**	**44,900.00**	**0.00**	**44,900.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,900.00	0.00	(44,900.00)	(44,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,900.00**	**0.00**	**(44,900.00)**	**(44,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,900.00**	**0.00**	**(44,900.00)**	**(44,900.00)**

Grant 19Z013 - Peace Corps Strat Contract '08
Fund 15C595 - Peace Corps Strat Contract '08 - CS

Status: Closing - BSC/Dept Review
FMGR: Rubinstein, Mark

Type: Grant

PI: Rubinstein, Mark
Sponsor: US Peace Corps
Sponsor ID: PC088140
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2008 - 05/31/2009

CFDA #: NONE

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UAENMR - PI Mark Rubinstein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	928.00	928.00	0.00	(928.00)	(928.00)
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**900.00**	**900.00**	**928.00**	**928.00**	**0.00**	**(28.00)**	**(28.00)**
65YF10	Full Fringe Benefit Distr Expe	77.00	77.00	0.00	0.00	0.00	77.00	77.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.95	77.95	0.00	(77.95)	(77.95)
***Total: 65 - Fringe Benefits**		**77.00**	**77.00**	**77.95**	**77.95**	**0.00**	**(0.95)**	**(0.95)**
7111	Supplies	35.00	35.00	0.00	0.00	0.00	35.00	35.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support		**35.00**	**35.00**	**12.00**	**12.00**	**0.00**	**23.00**	**23.00**
***Total: 71 - Support (Travel & Non-Travel)**		**35.00**	**35.00**	**12.00**	**12.00**	**0.00**	**23.00**	**23.00**
****Total Direct Cost Expenditures**		**1,012.00**	**1,012.00**	**1,017.95**	**1,017.95**	**0.00**	**(5.95)**	**(5.95)**
*****Total Expenditures**		**1,012.00**	**1,012.00**	**1,017.95**	**1,017.95**	**0.00**	**(5.95)**	**(5.95)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,017.95	1,017.95	0.00	(1,017.95)	(1,017.95)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,017.95**	**1,017.95**	**0.00**	**(1,017.95)**	**(1,017.95)**
*****Total Revenue**		**0.00**	**0.00**	**1,017.95**	**1,017.95**	**0.00**	**(1,017.95)**	**(1,017.95)**

Grant 19Z013 - Peace Corps Strat Contract '08 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 19Z013 - Peace Corps Strat Contract '08 | FMGR: Rubinstein, Mark

PI:	Rubinstein, Mark		
Sponsor:	US Peace Corps		
Sponsor ID:	PC088140	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2008 - 05/31/2009		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UAENMR - PI Mark Rubinstein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	11,958.38	0.00	(11,958.38)	(11,958.38)
61SNZ0	Student Labor Unallocated(Bud Only)	14,051.00	14,051.00	0.00	0.00	0.00	14,051.00	14,051.00
***Total: 61 - Salaries and Wages**		**14,051.00**	**14,051.00**	**0.00**	**11,958.38**	**0.00**	**2,092.62**	**2,092.62**
65YF10	Full Fringe Benefit Distr Expe	1,179.00	1,179.00	0.00	0.00	0.00	1,179.00	1,179.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,004.49	0.00	(1,004.49)	(1,004.49)
***Total: 65 - Fringe Benefits**		**1,179.00**	**1,179.00**	**0.00**	**1,004.49**	**0.00**	**174.51**	**174.51**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7111	Supplies	633.00	633.00	0.00	0.00	0.00	633.00	633.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Non-Travel Support		**633.00**	**633.00**	**0.00**	**74.00**	**0.00**	**559.00**	**559.00**
***Total: 71 - Support (Travel & Non-Travel)**		**733.00**	**733.00**	**0.00**	**74.00**	**0.00**	**659.00**	**659.00**
****Total Direct Cost Expenditures**		**15,963.00**	**15,963.00**	**0.00**	**13,036.87**	**0.00**	**2,926.13**	**2,926.13**
*****Total Expenditures**		**15,963.00**	**15,963.00**	**0.00**	**13,036.87**	**0.00**	**2,926.13**	**2,926.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,036.87	0.00	(13,036.87)	(13,036.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,036.87**	**0.00**	**(13,036.87)**	**(13,036.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,036.87**	**0.00**	**(13,036.87)**	**(13,036.87)**

Grant 53A001 - IPM Practices & The Apple Growing I
Fund 53A001 - IPM Practices & the Apple Growing

Status: Closing - Manual Process
FMGR: Whittemore, Susan L

Type: Grant

PI:
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2003 - 04/01/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX	Part Time Hourly	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 61 - Salaries and Wages**		**1,100.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(100.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
***Total: 65 - Fringe Benefits**		**100.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(0.80)**	**0.00**
710000	In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100	Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel		**900.00**	**799.20**	**0.00**	**707.92**	**0.00**	**192.08**	**91.28**
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,100.00**	**1,999.20**	**0.00**	**1,907.92**	**0.00**	**192.08**	**91.28**
****Total Direct Cost Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
*****Total Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**

Grant 53C008 - Bk XII Paradise Lost 7/08-6/09 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 53C008 - Book XII Paradise Lost 7/08 - 6/09 | FMGR: Martin, Rodger C

PI:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	NH State Council on the Arts		Effective Date:	8/22/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY09MINI#7969	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:	530100			

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	630.00	630.00	0.00	0.00	0.00	630.00	630.00
717200	Other Professional Services-General	0.00	0.00	630.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Non-Travel Support		**630.00**	**630.00**	**630.00**	**1,260.00**	**0.00**	**(630.00)**	**(630.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**630.00**	**630.00**	**630.00**	**1,260.00**	**0.00**	**(630.00)**	**(630.00)**
****Total Direct Cost Expenditures**		**630.00**	**630.00**	**630.00**	**1,260.00**	**0.00**	**(630.00)**	**(630.00)**
*****Total Expenditures**		**630.00**	**630.00**	**630.00**	**1,260.00**	**0.00**	**(630.00)**	**(630.00)**
Revenue								
530100	NH State Programs	0.00	0.00	630.00	1,260.00	0.00	(1,260.00)	(1,260.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**630.00**	**1,260.00**	**0.00**	**(1,260.00)**	**(1,260.00)**
*****Total Revenue**		**0.00**	**0.00**	**630.00**	**1,260.00**	**0.00**	**(1,260.00)**	**(1,260.00)**

Grant 53D005 - Governor's Success 7/07-6/08 Status: Active Type: Financial Aid Grant
Fund 53D005 - Governor's Success 7/07-6/08 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		
Sponsor:	NH Department of Education		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**

Grant 53D006 - Geographic Alliance 7/08-6/09 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 53D006 - NH Geographic Alliance 7/08-6/09 | FMGR: Alvarez, Kristin J

PI:	Alvarez, Kristin J		
Sponsor:	NH Department of Education		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	Part Time Hourly	0.00	0.00	(5,500.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**(5,500.00)**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
65	Fringe Benefits	504.00	504.00	0.00	0.00	0.00	504.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(462.00)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**(462.00)**	**0.00**	**0.00**	**504.00**	**504.00**
710	Travel	4,496.00	4,496.00	0.00	0.00	0.00	4,496.00	4,496.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,498.46	1,498.46	0.00	(1,498.46)	(1,498.46)
710300	Conference Registration Fees	0.00	0.00	(75.00)	2,765.00	0.00	(2,765.00)	(2,765.00)
Subtotal: Travel		**4,496.00**	**4,496.00**	**1,423.46**	**4,263.46**	**0.00**	**232.54**	**232.54**
711	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	(320.00)	14.44	0.00	(14.44)	(14.44)
711100	Supplies-General	0.00	0.00	51.36	3,596.36	0.00	(3,596.36)	(3,596.36)
716	Maintenance and Rentals	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717	Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	0.00	0.00	0.00	1,067.00	0.00	(1,067.00)	(1,067.00)
717200	Other Professional Services-General	0.00	0.00	300.00	953.50	0.00	(953.50)	(953.50)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	1.87	36.30	0.00	(36.30)	(36.30)
719	Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	132.92	132.92	0.00	(132.92)	(132.92)
719100	Membership Dues & Fees	0.00	0.00	290.00	410.00	0.00	(410.00)	(410.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**706.15**	**6,460.52**	**0.00**	**39.48**	**39.48**
***Total: 71 - Support (Travel & Non-Travel)**		**10,996.00**	**10,996.00**	**2,129.61**	**10,723.98**	**0.00**	**272.02**	**272.02**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**(3,832.39)**	**10,723.98**	**0.00**	**6,776.02**	**6,776.02**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**(3,832.39)**	**10,723.98**	**0.00**	**6,776.02**	**6,776.02**
Revenue								
530100	NH State Programs	0.00	0.00	(3,832.39)	10,723.98	0.00	(10,723.98)	(10,723.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,832.39)**	**10,723.98**	**0.00**	**(10,723.98)**	**(10,723.98)**

Grant 53D006 - Geographic Alliance 7/08-6/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 53D006 - NH Geographic Alliance 7/08-6/09 FMGR: Alvarez, Kristin J

PI:	Alvarez, Kristin J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:	530100		Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(3,832.39)**	**10,723.98**	**0.00**	**(10,723.98)**	**(10,723.98)**

Grant 53D007 - Governors Success 7/08 - 6/09
Fund 53D007 - Governors Success 07/08 - 06/09

Status: Not Fully Executed
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	KDAFAS
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/29/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,500.00**	**0.00**	**(23,500.00)**	**(23,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,500.00**	**0.00**	**(23,500.00)**	**(23,500.00)**

Grant 53D008 - NH-Responds Pro Dev 8/08-7/10 | Status: Not Fully Executed | Type: Cooperative Agreement
Fund 53D008 - NH Responds Prof Devlop 8/08 - 6/10 | FMGR: Cuper, Prudence H

PI:	Cuper, Prudence H		
Sponsor:	NH Department of Education		
Sponsor ID:	H323A070028	CFDA #: 84.323	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/01/2008 - 06/30/2010		

Fund Information

Effective Date:	9/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	5,535.00	5,535.00	0.00	0.00	0.00	5,535.00	5,535.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61CPEX	Part Time Salary	0.00	0.00	2,767.59	2,767.59	0.00	(2,767.59)	(2,767.59)
***Total: 61 - Salaries and Wages**		**5,535.00**	**5,535.00**	**2,767.59**	**5,535.09**	**0.00**	**(0.09)**	**(0.09)**
65	Fringe Benefits	465.00	465.00	0.00	0.00	0.00	465.00	465.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.47	464.94	0.00	(464.94)	(464.94)
***Total: 65 - Fringe Benefits**		**465.00**	**465.00**	**232.47**	**464.94**	**0.00**	**0.06**	**0.06**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	120.04	0.00	(120.04)	(120.04)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**120.04**	**0.00**	**379.96**	**379.96**
711	Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**120.04**	**0.00**	**879.96**	**879.96**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**3,000.06**	**6,120.07**	**0.00**	**879.93**	**879.93**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**3,000.06**	**6,120.07**	**0.00**	**879.93**	**879.93**
Revenue								
530100	NH State Programs	0.00	0.00	3,000.06	6,120.07	0.00	(6,120.07)	(6,120.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,000.06**	**6,120.07**	**0.00**	**(6,120.07)**	**(6,120.07)**
*****Total Revenue**		**0.00**	**0.00**	**3,000.06**	**6,120.07**	**0.00**	**(6,120.07)**	**(6,120.07)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX	Part Time Hourly	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
***Total: 61 - Salaries and Wages**		**27,978.00**	**24,890.00**	**0.00**	**24,890.00**	**0.00**	**3,088.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
***Total: 65 - Fringe Benefits**		**9,944.00**	**9,690.71**	**0.00**	**9,690.71**	**0.00**	**253.29**	**0.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100	Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**1,540.95**	**0.00**	**859.05**	**859.05**
71	Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100	Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124	Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000	Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004	Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**22,958.00**	**(73.75)**	**0.00**	**785.30**	**0.00**	**22,172.70**	**(859.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,358.00**	**2,326.25**	**0.00**	**2,326.25**	**0.00**	**23,031.75**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
****Total Direct Cost Expenditures**		**63,280.00**	**223,176.26**	**0.00**	**223,176.26**	**0.00**	**(159,896.26)**	**0.00**
760300	F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**
****Total Indirect Cost Expenditures**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**66,783.00**	**226,128.82**	**0.00**	**226,128.82**	**0.00**	**(159,345.82)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,214.68**	**0.00**	**(67,214.68)**	**(67,214.68)**
8I1000	Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
***Total: 5Z - Transfers In**		**0.00**	**158,914.14**	**0.00**	**158,914.14**	**0.00**	**(158,914.14)**	**0.00**
*****Total Revenue**		**0.00**	**158,914.14**	**0.00**	**226,128.82**	**0.00**	**(226,128.82)**	**(67,214.68)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E027 - Career & Technical Student Orgs

Status: Closing - Manual Process
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,355.04**	**0.00**	**3,644.96**	**3,644.96**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00	Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support		**37,805.00**	**37,404.67**	**0.00**	**41,049.63**	**0.00**	**(3,244.63)**	**(3,644.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
****Total Direct Cost Expenditures**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
760300	F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total: 76 - F&A and Internal Allocations**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
****Total Indirect Cost Expenditures**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
*****Total Expenditures**		**51,629.00**	**51,197.04**	**0.00**	**51,197.04**	**0.00**	**431.96**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	Part Time Hourly	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
***Total: 61 - Salaries and Wages**		**27,978.00**	**28,765.38**	**0.00**	**28,765.38**	**0.00**	**(787.38)**	**0.00**
65	Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
***Total: 65 - Fringe Benefits**		**9,654.00**	**10,854.93**	**0.00**	**10,854.93**	**0.00**	**(1,200.93)**	**0.00**
710	Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000	In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel		**0.00**	**877.22**	**0.00**	**877.22**	**0.00**	**(877.22)**	**0.00**
71	Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,165.00**	**557.38**	**0.00**	**557.38**	**0.00**	**5,607.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,165.00**	**1,434.60**	**0.00**	**1,434.60**	**0.00**	**4,730.40**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,797.00**	**41,054.91**	**0.00**	**41,054.91**	**0.00**	**2,742.09**	**0.00**
76	F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**
****Total Indirect Cost Expenditures**		**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**47,300.00**	**44,339.36**	**0.00**	**44,339.36**	**0.00**	**2,960.64**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(141,929.94)**	**0.00**	**141,929.94**	**141,929.94**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 5Z - Transfers In**		**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
*****Total Revenue**		**0.00**	**186,269.30**	**0.00**	**44,339.36**	**0.00**	**(44,339.36)**	**141,929.94**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E030 - Career & Technical Student Orgs '04

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400	Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel		**10,000.00**	**10,553.53**	**0.00**	**13,485.04**	**0.00**	**(3,485.04)**	**(2,931.51)**
711000	Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200	Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00	Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support		**36,300.00**	**36,255.31**	**0.00**	**33,323.80**	**0.00**	**2,976.20**	**2,931.51**
***Total: 71 - Support (Travel & Non-Travel)**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
****Total Direct Cost Expenditures**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
760300	F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,553.53**	**0.00**	**50,553.53**	**0.00**	**(553.53)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E034 - Career & Technical Student Orgs '05

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
Subtotal: Travel		**10,000.00**	**12,579.42**	**0.00**	**9,877.44**	**0.00**	**122.56**	**2,701.98**
717200	Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00	Other Expenses-Deductions	36,300.00	36,179.96	0.00	36,179.96	0.00	120.04	0.00
Subtotal: Non-Travel Support		**36,300.00**	**36,179.96**	**0.00**	**38,881.94**	**0.00**	**(2,581.94)**	**(2,701.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**46,300.00**	**48,759.38**	**0.00**	**48,759.38**	**0.00**	**(2,459.38)**	**(0.00)**
****Total Direct Cost Expenditures**		**46,300.00**	**48,759.38**	**0.00**	**48,759.38**	**0.00**	**(2,459.38)**	**(0.00)**
760300	F&A Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,900.76**	**0.00**	**3,900.76**	**0.00**	**(200.76)**	**0.00**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,900.76**	**0.00**	**3,900.76**	**0.00**	**(200.76)**	**0.00**
*****Total Expenditures**		**50,000.00**	**52,660.14**	**0.00**	**52,660.14**	**0.00**	**(2,660.14)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	29,120.00	57,862.59	0.00	0.00	0.00	29,120.00	57,862.59
615F10	PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX	Part Time Salary	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
***Total: 61 - Salaries and Wages**		**29,120.00**	**57,862.59**	**0.00**	**57,862.59**	**0.00**	**(28,742.59)**	**(0.00)**
65	Fringe Benefits	10,726.00	9,083.70	0.00	0.00	0.00	10,726.00	9,083.70
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
***Total: 65 - Fringe Benefits**		**10,726.00**	**9,083.70**	**0.00**	**9,083.70**	**0.00**	**1,642.30**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**770.55**	**0.00**	**(770.55)**	**(770.55)**
71	Support	5,875.00	57,108.23	0.00	0.00	0.00	5,875.00	57,108.23
711000	Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support		**5,875.00**	**57,108.23**	**0.00**	**56,337.68**	**0.00**	**(50,462.68)**	**770.55**
***Total: 71 - Support (Travel & Non-Travel)**		**5,875.00**	**57,108.23**	**0.00**	**57,108.23**	**0.00**	**(51,233.23)**	**0.00**
790500	Budgeted Contingency	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
***Total: 79 - Reserves - Budget Only**		**167,181.49**	**0.00**	**0.00**	**0.00**	**0.00**	**167,181.49**	**0.00**
****Total Direct Cost Expenditures**		**212,902.49**	**124,054.52**	**0.00**	**124,054.52**	**0.00**	**88,847.97**	**0.00**
760300	F&A Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,657.00**	**9,924.27**	**0.00**	**9,924.27**	**0.00**	**(6,267.27)**	**0.00**
****Total Indirect Cost Expenditures**		**3,657.00**	**9,924.27**	**0.00**	**9,924.27**	**0.00**	**(6,267.27)**	**0.00**
*****Total Expenditures**		**216,559.49**	**133,978.79**	**0.00**	**133,978.79**	**0.00**	**82,580.70**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,978.79**	**0.00**	**(133,978.79)**	**(133,978.79)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**133,978.79**	**0.00**	**(133,978.79)**	**(133,978.79)**

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Closing - Manual Process
FMGR: Hill, David S

Type: Grant

PI:	Bigaj, Stephen J		
Sponsor:	NH Department of Education		
Sponsor ID:	32615	CFDA #: 84.027	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	01/02/2003 - 12/20/2004		

Fund Information

Effective Date:	2/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	NONE
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
***Total: 61 - Salaries and Wages**		**90,000.00**	**90,000.00**	**0.00**	**90,759.18**	**0.00**	**(759.18)**	**(759.18)**
65YF10	Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
***Total: 65 - Fringe Benefits**		**34,298.00**	**30,298.00**	**0.00**	**29,978.67**	**0.00**	**4,319.33**	**319.33**
710000	In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**1,975.00**	**0.00**	**2,788.24**	**0.00**	**(2,288.24)**	**(813.24)**
711000	Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100	Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124	Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005	Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005	Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100	Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support		**12,087.00**	**18,500.00**	**0.00**	**16,281.30**	**0.00**	**(4,194.30)**	**2,218.70**
***Total: 71 - Support (Travel & Non-Travel)**		**12,587.00**	**20,475.00**	**0.00**	**19,069.54**	**0.00**	**(6,482.54)**	**1,405.46**
722200	Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**5,525.00**	**0.00**	**5,750.00**	**0.00**	**4,250.00**	**(225.00)**

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition
Status: Closing - Manual Process
FMGR: Hill, David S
Type: Grant

PI:	Bigaj, Stephen J		
Sponsor:	NH Department of Education		
Sponsor ID:	32615	CFDA #: 84.027	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	01/02/2003 - 12/20/2004		

Fund Information

Effective Date:	2/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	NONE
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**146,885.00**	**146,298.00**	**0.00**	**145,557.39**	**0.00**	**1,327.61**	**740.61**
760300 F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total: 76 - F&A and Internal Allocations**	**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
****Total Indirect Cost Expenditures**	**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
*****Total Expenditures**	**158,588.00**	**158,001.00**	**0.00**	**157,202.10**	**0.00**	**1,385.90**	**798.90**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**

Grant 53ZU09 - UNIQUE Annual Allocation-FY09 Status: Active Type: Financial Aid Grant
Fund 53ZU09 - UNIQUE Annual Allocation-FY09 FMGR: Blodgett, Patricia A

PI: Blodgett, Patricia A
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: NONE CFDA #: NONE
Resp Org: KDAFAC
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 2/12/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
***Total: 72 - Student and/or Participant Support**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
****Total Direct Cost Expenditures**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
*****Total Expenditures**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(257,625.00)**	**0.00**
*****Total Revenue**	**0.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(257,625.00)**	**0.00**

Grant 543002 - Snow Measurements 03 | Status: Closing - Manual Process | Type: Other
Fund 543002 - Snow Measurements 03 | FMGR: Bayr, Klaus

PI:	Bayr, Klaus		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	S-72596-G	CFDA #: 43.001	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2004		

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH	Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**3,900.00**	**3,899.96**	**0.00**	**3,899.96**	**0.00**	**0.04**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
***Total: 65 - Fringe Benefits**		**319.00**	**303.88**	**0.00**	**303.88**	**0.00**	**15.12**	**0.00**
710000	In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel		**112.00**	**111.96**	**0.00**	**111.96**	**0.00**	**0.04**	**0.00**
711100	Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support		**15.00**	**11.97**	**0.00**	**11.97**	**0.00**	**3.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**127.00**	**123.93**	**0.00**	**123.93**	**0.00**	**3.07**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**24.38**	**0.00**	**24.38**	**0.00**	**(24.38)**	**0.00**
****Total Direct Cost Expenditures**		**4,346.00**	**4,352.15**	**0.00**	**4,352.15**	**0.00**	**(6.15)**	**0.00**
760300	F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total: 76 - F&A and Internal Allocations**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
****Total Indirect Cost Expenditures**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
*****Total Expenditures**		**6,342.00**	**6,340.57**	**0.00**	**6,340.57**	**0.00**	**1.43**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**

Grant 545001 - Helen Keller 5/07 - 4/10 | Status: Active | Type: Grant
Fund 545001 - Helen Keller in Her Times 5/07-4/08 | FMGR: Warder, Graham D

PI:	Warder, Graham D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	1/23/2008	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	EE-50471-07	CFDA #: 45.162	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		Rev Account:	530000					

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	14,382.00	12,551.41	0.00	0.00	0.00	14,382.00	12,551.41
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
615F10	PAT	0.00	0.00	0.00	2,756.73	0.00	(2,756.73)	(2,756.73)
61SNSH	Student Labor	0.00	0.00	0.00	1,118.79	0.00	(1,118.79)	(1,118.79)
61SNWS	College Work Study	0.00	0.00	0.00	675.86	0.00	(675.86)	(675.86)
***Total: 61 - Salaries and Wages**		**14,382.00**	**12,551.41**	**0.00**	**12,551.41**	**0.00**	**1,830.59**	**0.00**
65	Fringe Benefits	2,046.00	1,794.27	0.00	0.00	0.00	2,046.00	1,794.27
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,130.26	0.00	(1,130.26)	(1,130.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	664.01	0.00	(664.01)	(664.01)
***Total: 65 - Fringe Benefits**		**2,046.00**	**1,794.27**	**0.00**	**1,794.27**	**0.00**	**251.73**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	392.12	0.00	(392.12)	(392.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**392.12**	**0.00**	**(392.12)**	**(392.12)**
71	Support	51,870.00	55,032.70	0.00	0.00	0.00	51,870.00	55,032.70
717	Professional Services	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	54,567.84	0.00	(54,567.84)	(54,567.84)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	72.74	0.00	(72.74)	(72.74)
Subtotal: Non-Travel Support		**68,370.00**	**55,032.70**	**0.00**	**54,640.58**	**0.00**	**13,729.42**	**392.12**
***Total: 71 - Support (Travel & Non-Travel)**		**68,370.00**	**55,032.70**	**0.00**	**55,032.70**	**0.00**	**13,337.30**	**(0.00)**
****Total Direct Cost Expenditures**		**84,798.00**	**69,378.38**	**0.00**	**69,378.38**	**0.00**	**15,419.62**	**(0.00)**
760300	F&A Expenditures	8,740.00	6,677.31	0.00	6,677.31	0.00	2,062.69	0.00
***Total: 76 - F&A and Internal Allocations**		**8,740.00**	**6,677.31**	**0.00**	**6,677.31**	**0.00**	**2,062.69**	**0.00**
****Total Indirect Cost Expenditures**		**8,740.00**	**6,677.31**	**0.00**	**6,677.31**	**0.00**	**2,062.69**	**0.00**
*****Total Expenditures**		**93,538.00**	**76,055.69**	**0.00**	**76,055.69**	**0.00**	**17,482.31**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,055.69	0.00	(76,055.69)	(76,055.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,055.69**	**0.00**	**(76,055.69)**	**(76,055.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,055.69**	**0.00**	**(76,055.69)**	**(76,055.69)**

Grant 545001 - Helen Keller 5/07 - 4/10 | Status: Active | Type: Grant
Fund 545002 - Helen Keller in Her Times | FMGR: Warder, Graham D

PI:	Warder, Graham D		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	EE-50471-07	CFDA #: 45.162	
Resp Org:	KHAADM		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	4/28/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,196.60	0.00	0.00	0.00	0.00	8,196.60
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
615F10	PAT	0.00	0.00	0.00	2,864.18	0.00	(2,864.18)	(2,864.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	832.40	0.00	(832.40)	(832.40)
***Total: 61 - Salaries and Wages**		**0.00**	**8,196.60**	**0.00**	**8,196.60**	**0.00**	**(8,196.60)**	**0.00**
65	Fringe Benefits	0.00	1,545.17	0.00	0.00	0.00	0.00	1,545.17
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,168.51	0.00	(1,168.51)	(1,168.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.66	0.00	(376.66)	(376.66)
***Total: 65 - Fringe Benefits**		**0.00**	**1,545.17**	**0.00**	**1,545.17**	**0.00**	**(1,545.17)**	**0.00**
710	Travel	0.00	1,791.37	0.00	0.00	0.00	0.00	1,791.37
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.37	0.00	(1,791.37)	(1,791.37)
Subtotal: Travel		**0.00**	**1,791.37**	**0.00**	**1,791.37**	**0.00**	**(1,791.37)**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	59,947.23	0.00	59,947.23	0.00	(59,947.23)	0.00
718	Telecommunications	0.00	272.06	0.00	0.00	0.00	0.00	272.06
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	272.06	0.00	(272.06)	(272.06)
Subtotal: Non-Travel Support		**0.00**	**60,219.29**	**0.00**	**60,219.29**	**0.00**	**(60,219.29)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**62,010.66**	**0.00**	**62,010.66**	**0.00**	**(62,010.66)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,752.43**	**0.00**	**71,752.43**	**0.00**	**(71,752.43)**	**0.00**
760300	F&A Expenditures	0.00	4,360.63	0.00	4,360.63	0.00	(4,360.63)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,360.63**	**0.00**	**4,360.63**	**0.00**	**(4,360.63)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**4,360.63**	**0.00**	**4,360.63**	**0.00**	**(4,360.63)**	**0.00**
*****Total Expenditures**		**0.00**	**76,113.06**	**0.00**	**76,113.06**	**0.00**	**(76,113.06)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,113.06	0.00	(76,113.06)	(76,113.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,113.06**	**0.00**	**(76,113.06)**	**(76,113.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,113.06**	**0.00**	**(76,113.06)**	**(76,113.06)**

Grant 545001 - Helen Keller 5/07 - 4/10 | Status: Active | Type: Grant
Fund 545003 - Helen Keller in Her Times 5/09-4/10 | FMGR: Warder, Graham D

PI:	Warder, Graham D		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	EE-50471-07	CFDA #: 45.162	
Resp Org:	KHAADM		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHX	Part Time Hourly	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**400.00**	**400.00**	**0.00**	**(400.00)**	**1,100.00**
65	Fringe Benefits	0.00	130.50	0.00	0.00	0.00	0.00	130.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.60	33.60	0.00	(33.60)	(33.60)
***Total: 65 - Fringe Benefits**		**0.00**	**130.50**	**33.60**	**33.60**	**0.00**	**(33.60)**	**96.90**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
711	Supplies	0.00	250.00	0.00	0.00	0.00	0.00	250.00
717	Professional Services	0.00	42,642.75	0.00	0.00	0.00	0.00	42,642.75
717200	Other Professional Services-General	0.00	0.00	11,047.28	11,047.28	17,057.01	(28,104.29)	(28,104.29)
718	Telecommunications	0.00	250.00	0.00	0.00	0.00	0.00	250.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	27.92	27.92	0.00	(27.92)	(27.92)
Subtotal: Non-Travel Support		**0.00**	**43,142.75**	**11,075.20**	**11,075.20**	**17,057.01**	**(28,132.21)**	**15,010.54**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**45,142.75**	**11,075.20**	**11,075.20**	**17,057.01**	**(28,132.21)**	**17,010.54**
****Total Direct Cost Expenditures**		**0.00**	**46,773.25**	**11,508.80**	**11,508.80**	**17,057.01**	**(28,565.81)**	**18,207.44**
760300	F&A Expenditures	0.00	798.00	212.80	212.80	0.00	(212.80)	585.20
***Total: 76 - F&A and Internal Allocations**		**0.00**	**798.00**	**212.80**	**212.80**	**0.00**	**(212.80)**	**585.20**
****Total Indirect Cost Expenditures**		**0.00**	**798.00**	**212.80**	**212.80**	**0.00**	**(212.80)**	**585.20**
*****Total Expenditures**		**0.00**	**47,571.25**	**11,721.60**	**11,721.60**	**17,057.01**	**(28,778.61)**	**18,792.64**
Revenue								
530000	Federal Programs	0.00	0.00	11,721.60	11,721.60	0.00	(11,721.60)	(11,721.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,721.60**	**11,721.60**	**0.00**	**(11,721.60)**	**(11,721.60)**
*****Total Revenue**		**0.00**	**0.00**	**11,721.60**	**11,721.60**	**0.00**	**(11,721.60)**	**(11,721.60)**

Grant 545001 - Helen Keller 5/07 - 4/10 Status: Active Type: Grant
Fund 55C036 - Cost Share-Helen Keller 5/07-4/08 FMGR: Warder, Graham D

PI: Warder, Graham D
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: EE-50471-07 CFDA #: 45.162
Resp Org: KHAADM
FRAGRNT Start/End Date: 05/01/2007 - 04/30/2010

Fund Information
Effective Date: 4/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	11,991.52	0.00	0.00	0.00	0.00	11,991.52
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	10,616.95	0.00	(10,616.95)	(10,616.95)
61SNSH	Student Labor	0.00	0.00	0.00	698.71	0.00	(698.71)	(698.71)
61SNWS	College Work Study	0.00	0.00	0.00	675.86	0.00	(675.86)	(675.86)
***Total: 61 - Salaries and Wages**		**0.00**	**11,991.52**	**0.00**	**11,991.52**	**0.00**	**(11,991.52)**	**(0.00)**
65	Fringe Benefits	0.00	4,353.04	0.00	0.00	0.00	0.00	4,353.04
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,353.04	0.00	(4,353.04)	(4,353.04)
***Total: 65 - Fringe Benefits**		**0.00**	**4,353.04**	**0.00**	**4,353.04**	**0.00**	**(4,353.04)**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	0.00	477.57	0.00	0.00	0.00	0.00	477.57
713005	Printing & Copying-Campus	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	53.21	0.00	(53.21)	(53.21)
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**477.57**	**0.00**	**477.57**	**0.00**	**(477.57)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**477.57**	**0.00**	**477.57**	**0.00**	**(477.57)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**16,822.13**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**(0.00)**
*****Total Expenditures**		**0.00**	**16,822.13**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,822.13	0.00	(16,822.13)	(16,822.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**(16,822.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**(16,822.13)**

Grant 545001 - Helen Keller 5/07 - 4/10 Status: Active Type: Grant
Fund 55C048 - Cost Share - Helen Keller 5/08-4/09 FMGR: Warder, Graham D

PI: Warder, Graham D
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: EE-50471-07 CFDA #: 45.162
Resp Org: KHAADM
FRAGRNT Start/End Date: 05/01/2007 - 04/30/2010

Fund Information
Effective Date: 4/28/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KH0PPB - KSC-Art & Humanities-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	11,234.09	0.00	0.00	0.00	0.00	11,234.09
***Total: 61 - Salaries and Wages**		**0.00**	**11,234.09**	**0.00**	**0.00**	**0.00**	**0.00**	**11,234.09**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,583.51	0.00	0.00	0.00	0.00	4,583.51
***Total: 65 - Fringe Benefits**		**0.00**	**4,583.51**	**0.00**	**0.00**	**0.00**	**0.00**	**4,583.51**
****Total Direct Cost Expenditures**		**0.00**	**15,817.60**	**0.00**	**0.00**	**0.00**	**0.00**	**15,817.60**
*****Total Expenditures**		**0.00**	**15,817.60**	**0.00**	**0.00**	**0.00**	**0.00**	**15,817.60**

Grant 545001 - Helen Keller 5/07 - 4/10 | Status: Active | Type: Grant
Fund 55C048 - Cost Share - Helen Keller 5/08-4/09 | FMGR: Warder, Graham D

PI: Warder, Graham D
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: EE-50471-07 CFDA #: 45.162
Resp Org: KHAADM
FRAGRNT Start/End Date: 05/01/2007 - 04/30/2010

Fund Information
Effective Date: 4/28/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	16,566.70	0.00	0.00	0.00	0.00	16,566.70
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	11,234.08	0.00	(11,234.08)	(11,234.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	832.60	0.00	(832.60)	(832.60)
***Total: 61 - Salaries and Wages**		**0.00**	**16,566.70**	**0.00**	**16,566.70**	**0.00**	**(16,566.70)**	**0.00**
65	Fringe Benefits	0.00	4,960.23	0.00	0.00	0.00	0.00	4,960.23
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,583.57	0.00	(4,583.57)	(4,583.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.66	0.00	(376.66)	(376.66)
***Total: 65 - Fringe Benefits**		**0.00**	**4,960.23**	**0.00**	**4,960.23**	**0.00**	**(4,960.23)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**21,526.93**	**0.00**	**21,526.93**	**0.00**	**(21,526.93)**	**0.00**
*****Total Expenditures**		**0.00**	**21,526.93**	**0.00**	**21,526.93**	**0.00**	**(21,526.93)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,209.28	21,526.93	0.00	(21,526.93)	(21,526.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**3,209.28**	**21,526.93**	**0.00**	**(21,526.93)**	**(21,526.93)**
*****Total Revenue**		**0.00**	**0.00**	**3,209.28**	**21,526.93**	**0.00**	**(21,526.93)**	**(21,526.93)**

Grant 545001 - Helen Keller 5/07 - 4/10 Status: Active Type: Grant
Fund 55C048 - Cost Share - Helen Keller 5/08-4/09 FMGR: Warder, Graham D

PI:	Warder, Graham D		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	EE-50471-07	CFDA #: 45.162	
Resp Org:	KHAADM		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	4/28/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	(11,234.09)	0.00	0.00	0.00	0.00	(11,234.09)
***Total: 61 - Salaries and Wages**		**0.00**	**(11,234.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,234.09)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,583.51)	0.00	0.00	0.00	0.00	(4,583.51)
***Total: 65 - Fringe Benefits**		**0.00**	**(4,583.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,583.51)**
****Total Direct Cost Expenditures**		**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,817.60)**
*****Total Expenditures**		**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,817.60)**

Grant 545001 - Helen Keller 5/07 - 4/10 | Status: Active | Type: Grant
Fund 55C058 - CS - Helen Keller 5/09-4/10 | FMGR: Warder, Graham D

PI: Warder, Graham D
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: EE-50471-07 CFDA #: 45.162
Resp Org: KHAADM
FRAGRNT Start/End Date: 05/01/2007 - 04/30/2010

Fund Information
Effective Date: 6/2/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	23,761.78	0.00	0.00	0.00	0.00	23,761.78
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**23,761.78**	**400.00**	**400.00**	**0.00**	**(400.00)**	**23,361.78**
65	Fringe Benefits	0.00	6,022.69	0.00	0.00	0.00	0.00	6,022.69
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.60	33.60	0.00	(33.60)	(33.60)
***Total: 65 - Fringe Benefits**		**0.00**	**6,022.69**	**33.60**	**33.60**	**0.00**	**(33.60)**	**5,989.09**
71	Support	0.00	389.47	0.00	0.00	0.00	0.00	389.47
Subtotal: Non-Travel Support		**0.00**	**389.47**	**0.00**	**0.00**	**0.00**	**0.00**	**389.47**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**389.47**	**0.00**	**0.00**	**0.00**	**0.00**	**389.47**
****Total Direct Cost Expenditures**		**0.00**	**30,173.94**	**433.60**	**433.60**	**0.00**	**(433.60)**	**29,740.34**
*****Total Expenditures**		**0.00**	**30,173.94**	**433.60**	**433.60**	**0.00**	**(433.60)**	**29,740.34**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,868.94	4,868.94	0.00	(4,868.94)	(4,868.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,868.94**	**4,868.94**	**0.00**	**(4,868.94)**	**(4,868.94)**
*****Total Revenue**		**0.00**	**0.00**	**4,868.94**	**4,868.94**	**0.00**	**(4,868.94)**	**(4,868.94)**

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic
Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M
Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2006

Fund Information
Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX	Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**64,166.75**	**0.00**	**64,166.75**	**0.00**	**(64,166.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
***Total: 65 - Fringe Benefits**		**0.00**	**5,368.86**	**0.00**	**5,368.86**	**0.00**	**(5,368.86)**	**0.00**
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel		**0.00**	**7,304.00**	**0.00**	**1,165.72**	**0.00**	**(1,165.72)**	**6,138.28**
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100	Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124	Supplies-Instructional Supplies	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
Subtotal: Non-Travel Support		**0.00**	**60,518.46**	**0.00**	**66,944.59**	**0.00**	**(66,944.59)**	**(6,426.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**67,822.46**	**0.00**	**68,110.31**	**0.00**	**(68,110.31)**	**(287.85)**

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0088646	CFDA #: 47.076	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	05/01/2001 - 01/31/2006		

Fund Information

Effective Date:	7/3/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	KSCDST	

Budget Controls	NSF
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**137,358.07**	**0.00**	**137,645.92**	**0.00**	**(137,645.92)**	**(287.85)**
7603	F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300	F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
****Total Indirect Cost Expenditures**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
*****Total Expenditures**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000	Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**
*****Total Revenue**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/11/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
***Total: 61 - Salaries and Wages**		**26,610.00**	**11,610.00**	**0.00**	**9,609.50**	**0.00**	**17,000.50**	**2,000.50**
65	Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
***Total: 65 - Fringe Benefits**		**921.00**	**921.00**	**0.00**	**765.84**	**0.00**	**155.16**	**155.16**
710100	Out-of-State Travel	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	0.00	(1,403.93)	(1,403.93)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,381.95**	**0.00**	**(4,381.95)**	**(4,381.95)**
71	Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100	Supplies-General	0.00	0.00	0.00	2,348.06	0.00	(2,348.06)	(2,348.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	37,182.40	0.00	(37,182.40)	(37,182.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100	Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200	Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
Subtotal: Non-Travel Support		**48,463.00**	**55,213.00**	**0.00**	**53,095.31**	**0.00**	**(4,632.31)**	**2,117.69**
***Total: 71 - Support (Travel & Non-Travel)**		**48,463.00**	**55,213.00**	**0.00**	**57,477.26**	**0.00**	**(9,014.26)**	**(2,264.26)**
72	Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
722200	Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,250.00**	**0.00**	**8,141.40**	**0.00**	**(8,141.40)**	**108.60**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/11/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**

Grant 547006 - Upgrade of an XRF Spectemeter
Fund 547006 - Upgrade of XRF Spectrometer

Status: Active
FMGR: Allen, Timothy

Type: Grant

PI:	Allen, Timothy		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0520938	CFDA #: 47.050	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2009		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**(21,000.00)**	**(21,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**(21,000.00)**	**(21,000.00)**
74	Capitalizable Plant and Equipment	116,516.00	116,516.00	0.00	0.00	0.00	116,516.00	116,516.00
740000	Cap Equipment	0.00	0.00	0.00	59,481.56	0.00	(59,481.56)	(59,481.56)
740025	Cap Equipment-Client Server	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**116,516.00**	**116,516.00**	**0.00**	**59,481.56**	**0.00**	**57,034.44**	**57,034.44**
Total Direct Cost Expenditures		**116,516.00**	**116,516.00**	**0.00**	**80,481.56**	**0.00**	**36,034.44**	**36,034.44**
***Total Expenditures**		**116,516.00**	**116,516.00**	**0.00**	**80,481.56**	**0.00**	**36,034.44**	**36,034.44**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	80,481.56	0.00	(80,481.56)	(80,481.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,481.56**	**0.00**	**(80,481.56)**	**(80,481.56)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**80,481.56**	**0.00**	**(80,481.56)**	**(80,481.56)**

Grant 547008 - Passionflower Vines 9/07 - 8/09 Status: Active Type: Grant
Fund 547008 - Passionflower Vines 09/07 - 08/09 FMGR: Porter-Utley, Kristen E

PI:	Porter-Utley, Kristen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0717084	CFDA #: 47.074	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010		

Fund Information

Effective Date:	8/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	19,383.00	40,476.00	0.00	0.00	0.00	19,383.00	40,476.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,100.62	0.00	(13,100.62)	(13,100.62)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPEX	Part Time Salary	0.00	0.00	6,802.14	20,066.17	0.00	(20,066.17)	(20,066.17)
61CPHX	Part Time Hourly	0.00	0.00	1,040.00	2,070.00	0.00	(2,070.00)	(2,070.00)
***Total: 61 - Salaries and Wages**		**19,383.00**	**40,476.00**	**7,842.14**	**35,251.79**	**0.00**	**(15,868.79)**	**5,224.21**
65	Fringe Benefits	3,414.00	6,962.00	0.00	0.00	0.00	3,414.00	6,962.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,356.11	0.00	(5,356.11)	(5,356.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	658.75	1,853.95	0.00	(1,853.95)	(1,853.95)
***Total: 65 - Fringe Benefits**		**3,414.00**	**6,962.00**	**658.75**	**7,211.32**	**0.00**	**(3,797.32)**	**(249.32)**
710	Travel	4,910.00	12,890.00	0.00	0.00	0.00	4,910.00	12,890.00
710100	Out-of-State Travel	0.00	0.00	1,252.06	2,658.01	0.00	(2,658.01)	(2,658.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	850.80	0.00	(850.80)	(850.80)
Subtotal: Travel		**4,910.00**	**12,890.00**	**1,252.06**	**3,508.81**	**0.00**	**1,401.19**	**9,381.19**
71	Support	2,413.00	4,823.00	0.00	0.00	0.00	2,413.00	4,823.00
711000	Purchasing Cards	0.00	0.00	841.95	8,063.19	0.00	(8,063.19)	(8,063.19)
711146	Supplies-Laboratory	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
711200	Research Supplies	0.00	0.00	0.00	647.91	0.00	(647.91)	(647.91)
717	Professional Services	2,500.00	4,000.00	0.00	0.00	0.00	2,500.00	4,000.00
Subtotal: Non-Travel Support		**4,913.00**	**8,823.00**	**841.95**	**8,770.90**	**0.00**	**(3,857.90)**	**52.10**
***Total: 71 - Support (Travel & Non-Travel)**		**9,823.00**	**21,713.00**	**2,094.01**	**12,279.71**	**0.00**	**(2,456.71)**	**9,433.29**
****Total Direct Cost Expenditures**		**32,620.00**	**69,151.00**	**10,594.90**	**54,742.82**	**0.00**	**(22,122.82)**	**14,408.18**
760300	F&A Expenditures	10,312.00	21,001.00	4,172.02	18,753.95	0.00	(8,441.95)	2,247.05
***Total: 76 - F&A and Internal Allocations**		**10,312.00**	**21,001.00**	**4,172.02**	**18,753.95**	**0.00**	**(8,441.95)**	**2,247.05**
****Total Indirect Cost Expenditures**		**10,312.00**	**21,001.00**	**4,172.02**	**18,753.95**	**0.00**	**(8,441.95)**	**2,247.05**
*****Total Expenditures**		**42,932.00**	**90,152.00**	**14,766.92**	**73,496.77**	**0.00**	**(30,564.77)**	**16,655.23**
Revenue								
530000	Federal Programs	0.00	0.00	14,766.92	73,496.77	0.00	(73,496.77)	(73,496.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,766.92**	**73,496.77**	**0.00**	**(73,496.77)**	**(73,496.77)**

Grant 547008 - Passionflower Vines 9/07 - 8/09 Status: Active Type: Grant
Fund 547008 - Passionflower Vines 09/07 - 08/09 FMGR: Porter-Utley, Kristen E

PI:	Porter-Utley, Kristen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/7/2008	IDC Basis Code:	SW		Budget Controls A110
Sponsor ID:	DEB-0717084	CFDA #: 47.074	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver NO
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2010		Rev Account:	530000				

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**14,766.92**	**73,496.77**	**0.00**	**(73,496.77)**	**(73,496.77)**

Grant 54N001 - Early College Awareness Progra
Fund 54N001 - Early College Awareness Progra
Status: Closing - Manual Process
FMGR: Henley, Antonio
Type: Grant

PI: Henley, Antonio
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KAAECP
FRAGRNT Start/End Date: 03/28/2000 - 03/27/2001

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	4,284.70	0.00	4,284.70	0.00	(4,284.70)	0.00
61CPHX	Part Time Hourly	0.00	4,475.00	0.00	4,475.00	0.00	(4,475.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,759.70**	**0.00**	**8,759.70**	**0.00**	**(8,759.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,918.39	0.00	2,209.03	0.00	(2,209.03)	(290.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(290.64)	0.00	290.64	290.64
***Total: 65 - Fringe Benefits**		**0.00**	**1,918.39**	**0.00**	**1,918.39**	**0.00**	**(1,918.39)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710000	In-State Travel	0.00	396.72	0.00	0.00	0.00	0.00	396.72
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**896.72**	**0.00**	**896.72**	**0.00**	**(896.72)**	**0.00**
7111	Supplies	0.00	0.00	0.00	271.89	0.00	(271.89)	(271.89)
711100	Supplies-General	0.00	320.48	0.00	0.00	0.00	0.00	320.48
711104	Supplies-From Bookstore	0.00	133.78	0.00	177.20	0.00	(177.20)	(43.42)
7161	Rentals-Leases	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7172	Other Professional Services	0.00	3,350.00	0.00	1,000.00	0.00	(1,000.00)	2,350.00
717200	Other Professional Services-General	0.00	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	198.93	0.00	(198.93)	(198.93)
719005	Business Meals-Group or Class Meals	0.00	198.93	0.00	0.00	0.00	0.00	198.93
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support		**0.00**	**1,953.19**	**0.00**	**1,948.02**	**0.00**	**(1,948.02)**	**5.17**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,849.91**	**0.00**	**2,844.74**	**0.00**	**(2,844.74)**	**5.17**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**5.17**	**0.00**	**(5.17)**	**(5.17)**
****Total Direct Cost Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)

Grant 54N001 - Early College Awareness Progra
Fund 54N001 - Early College Awareness Progra

Status: Closing - Manual Process
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KAAECP		
FRAGRNT Start/End Date:	03/28/2000 - 03/27/2001		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**13,528.00**	**0.00**	**13,533.17**	**0.00**	**(13,533.17)**	**(5.17)**
***Total Revenue**	**0.00**	**13,528.00**	**0.00**	**13,533.17**	**0.00**	**(13,533.17)**	**(5.17)**

Grant 54N052 - PDS Partnership
Fund 54N052 - PDS Partnership

Status: Closing - Manual Process
FMGR: Washer, Jayne M

Type: Grant

PI: Washer, Jayne M
Sponsor: National Institute Community Innovation
Sponsor ID: 500008 CFDA #: 84.303
Resp Org: KPHWHE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10	Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,485.70**	**0.00**	**7,485.70**	**0.00**	**(485.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
***Total: 65 - Fringe Benefits**		**574.00**	**615.82**	**0.00**	**615.82**	**0.00**	**(41.82)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100	Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300	Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel		**3,516.00**	**3,516.00**	**0.00**	**4,488.98**	**0.00**	**(972.98)**	**(972.98)**
711000	Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100	Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104	Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000	Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support		**11,910.00**	**4,152.44**	**0.00**	**3,179.46**	**0.00**	**8,730.54**	**972.98**
***Total: 71 - Support (Travel & Non-Travel)**		**15,426.00**	**7,668.44**	**0.00**	**7,668.44**	**0.00**	**7,757.56**	**0.00**
722200	Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
*****Total Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**

Grant 54N052 - PDS Partnership
Fund 54N052 - PDS Partnership

Status: Closing - Manual Process
FMGR: Washer, Jayne M

Type: Grant

PI:	Washer, Jayne M		
Sponsor:	National Institute Community Innovation		
Sponsor ID:	500008	CFDA #: 84.303	
Resp Org:	KPHWHE		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**

Grant 54N062 - American Design/American Culture o
Fund 54N062 - American Design/American Culture

Status: Closing - Manual Process
FMGR: Ahern, Maureen J

Type: Grant

PI: Ahern, Maureen J
Sponsor: NH Humanities Council
Sponsor ID: SP749
Resp Org: KHRTHR
FRAGRNT Start/End Date: 05/09/2003 - 02/29/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX	Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX	Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**420.00**	**438.52**	**0.00**	**438.52**	**0.00**	**(18.52)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
***Total: 65 - Fringe Benefits**		**35.00**	**31.79**	**0.00**	**31.79**	**0.00**	**3.21**	**0.00**
710000	In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel		**40.00**	**40.00**	**0.00**	**30.24**	**0.00**	**9.76**	**9.76**
713000	Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005	Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200	Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**1,005.00**	**808.54**	**0.00**	**818.30**	**0.00**	**186.70**	**(9.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,045.00**	**848.54**	**0.00**	**848.54**	**0.00**	**196.46**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**5.02**	**0.00**	**5.02**	**0.00**	**(5.02)**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**

Grant 54N063 - ABLEworks:Access to Better Living T
Fund 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process
FMGR: Warner, Jane A

Type: Grant

PI: Warner, Jane A
Sponsor: Reeve (Christopher) Paralysis Foundation
Sponsor ID: CFDA #: NONE
Resp Org: KRAADA
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KRAADA - Office of Disability Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**505.00**	**0.00**	**(505.00)**	**(505.00)**
711000	Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100	Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200	Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support		**1,586.00**	**5,000.00**	**0.00**	**4,179.00**	**0.00**	**(2,593.00)**	**821.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,586.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**(3,098.00)**	**316.00**
740000	Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**
****Total Direct Cost Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
*****Total Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**

Grant 54N100 - INVESTIGATION OF THE LEWIS
Fund 54N100 - Lewis Acidic: 5/05-9/06

Status: Closing - Pending Extension of Time
FMGR: Abernethy, Colin D

Type: Grant

PI:	Abernethy, Colin D		
Sponsor:	American Chemical Society		
Sponsor ID:	42822-B3	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	06/05/2005 - 08/31/2009		

Fund Information

Effective Date:	10/5/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,083.00	8,922.00	0.00	0.00	0.00	8,083.00	8,922.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,373.07	0.00	(8,373.07)	(8,373.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	548.93	0.00	(548.93)	(548.93)
***Total: 61 - Salaries and Wages**		**8,083.00**	**8,922.00**	**0.00**	**8,922.00**	**0.00**	**(839.00)**	**0.00**
65	Fringe Benefits	1,600.00	761.00	0.00	0.00	0.00	1,600.00	761.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	760.90	0.00	(760.90)	(760.90)
***Total: 65 - Fringe Benefits**		**1,600.00**	**761.00**	**0.00**	**760.90**	**0.00**	**839.10**	**0.10**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
710100	Out-of-State Travel	0.00	0.00	0.00	1,961.94	0.00	(1,961.94)	(1,961.94)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	5,607.06	0.00	(5,607.06)	(5,607.06)
711100	Supplies-General	0.00	0.00	0.00	799.10	0.00	(799.10)	(799.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112	Research Supplies	6,984.00	6,984.00	0.00	0.00	0.00	6,984.00	6,984.00
713000	Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	195.94	0.00	(195.94)	(195.94)
Subtotal: Non-Travel Support		**6,984.00**	**6,984.00**	**0.00**	**6,984.10**	**0.00**	**(0.10)**	**(0.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,984.00**	**8,984.00**	**0.00**	**8,984.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Direct Cost Expenditures**		**18,667.00**	**18,667.00**	**0.00**	**18,667.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**18,667.00**	**18,667.00**	**0.00**	**18,667.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	18,667.00	0.00	18,667.00	0.00	(18,667.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**18,667.00**	**0.00**	**18,667.00**	**0.00**	**(18,667.00)**	**0.00**
*****Total Revenue**		**0.00**	**18,667.00**	**0.00**	**18,667.00**	**0.00**	**(18,667.00)**	**0.00**

Grant 54N100 - INVESTIGATION OF THE LEWIS
Fund 54N101 - Lewis Acidic: 9/06-8/07

Status: Closing - Pending Extension of Time
FMGR: Abernethy, Colin D

Type: Grant

PI:	Abernethy, Colin D		
Sponsor:	American Chemical Society		
Sponsor ID:	42822-B3	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	06/05/2005 - 08/31/2009		

Fund Information

Effective Date:	5/18/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,401.66	0.00	0.00	0.00	0.00	9,401.66
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,750.01	0.00	(1,750.01)	(1,750.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,982.03	0.00	(4,982.03)	(4,982.03)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	19.04	0.00	(19.04)	(19.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,598.06	0.00	(2,598.06)	(2,598.06)
61JBHO	Casual - Overtime	0.00	0.00	0.00	52.52	0.00	(52.52)	(52.52)
***Total: 61 - Salaries and Wages**		**0.00**	**9,401.66**	**0.00**	**9,401.66**	**0.00**	**(9,401.66)**	**(0.00)**
65	Fringe Benefits	0.00	780.34	0.00	0.00	0.00	0.00	780.34
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	153.03	0.00	(153.03)	(153.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	629.48	0.00	(629.48)	(629.48)
***Total: 65 - Fringe Benefits**		**0.00**	**780.34**	**0.00**	**782.51**	**0.00**	**(782.51)**	**(2.17)**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,473.00	0.00	(1,473.00)	(1,473.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	4,282.83	0.00	(4,282.83)	(4,282.83)
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	0.00	4,485.00	0.00	0.00	0.00	0.00	4,485.00
Subtotal: Non-Travel Support		**0.00**	**4,485.00**	**0.00**	**4,482.83**	**0.00**	**(4,482.83)**	**2.17**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,485.00**	**0.00**	**6,482.83**	**0.00**	**(6,482.83)**	**2.17**
****Total Direct Cost Expenditures**		**0.00**	**16,667.00**	**0.00**	**16,667.00**	**0.00**	**(16,667.00)**	**0.00**
*****Total Expenditures**		**0.00**	**16,667.00**	**0.00**	**16,667.00**	**0.00**	**(16,667.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,667.00	0.00	(16,667.00)	(16,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,667.00**	**0.00**	**(16,667.00)**	**(16,667.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,667.00**	**0.00**	**(16,667.00)**	**(16,667.00)**

Grant 54N100 - INVESTIGATION OF THE LEWIS
Fund 54N102 - Lewis Acidic: 9/07-8/08

Status: Closing - Pending Extension of Time
FMGR: Abernethy, Colin D

Type: Grant

PI:	Abernethy, Colin D
Sponsor:	American Chemical Society
Sponsor ID:	42822-B3
Resp Org:	KSAADM
FRAGRNT Start/End Date:	06/05/2005 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/17/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,402.59	0.00	0.00	0.00	0.00	9,402.59
61CBHO	Part Time - Overtime	0.00	0.00	7.58	146.10	0.00	(146.10)	(146.10)
61CPHX	Part Time Hourly	0.00	0.00	2,668.16	7,309.72	0.00	(7,309.72)	(7,309.72)
***Total: 61 - Salaries and Wages**		**0.00**	**9,402.59**	**2,675.74**	**7,455.82**	**0.00**	**(7,455.82)**	**1,946.77**
65	Fringe Benefits	0.00	780.41	0.00	0.00	0.00	0.00	780.41
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.64	12.29	0.00	(12.29)	(12.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	224.13	614.03	0.00	(614.03)	(614.03)
***Total: 65 - Fringe Benefits**		**0.00**	**780.41**	**224.77**	**626.32**	**0.00**	**(626.32)**	**154.09**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	257.34	0.00	(257.34)	(257.34)
710200	Foreign Travel	0.00	0.00	0.00	1,742.66	0.00	(1,742.66)	(1,742.66)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(0.00)**
711000	Purchasing Cards	0.00	0.00	1,539.57	2,283.04	0.00	(2,283.04)	(2,283.04)
711100	Supplies-General	0.00	0.00	699.14	699.14	0.00	(699.14)	(699.14)
7112	Research Supplies	0.00	2,483.00	0.00	0.00	0.00	0.00	2,483.00
Subtotal: Non-Travel Support		**0.00**	**2,483.00**	**2,238.71**	**2,982.18**	**0.00**	**(2,982.18)**	**(499.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,483.00**	**2,238.71**	**4,982.18**	**0.00**	**(4,982.18)**	**(499.18)**
****Total Direct Cost Expenditures**		**0.00**	**14,666.00**	**5,139.22**	**13,064.32**	**0.00**	**(13,064.32)**	**1,601.68**
*****Total Expenditures**		**0.00**	**14,666.00**	**5,139.22**	**13,064.32**	**0.00**	**(13,064.32)**	**1,601.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,139.22	13,064.32	0.00	(13,064.32)	(13,064.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,139.22**	**13,064.32**	**0.00**	**(13,064.32)**	**(13,064.32)**
*****Total Revenue**		**0.00**	**0.00**	**5,139.22**	**13,064.32**	**0.00**	**(13,064.32)**	**(13,064.32)**

Grant 54N100 - INVESTIGATION OF THE LEWIS
Fund 54N134 - Lewis Acidic 5/07 - 9/07

Status: Closing - Pending Extension of Time
FMGR: Abernethy, Colin D

Type: Grant

PI:	Abernethy, Colin D
Sponsor:	American Chemical Society
Sponsor ID:	42822-B3
Resp Org:	KSAADM
FRAGRNT Start/End Date:	06/05/2005 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	3/23/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	3,575.40	0.00	0.00	0.00	0.00	3,575.40
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.04	0.00	(4.04)	(4.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,571.36	0.00	(3,571.36)	(3,571.36)
***Total: 61 - Salaries and Wages**		**0.00**	**3,575.40**	**0.00**	**3,575.40**	**0.00**	**(3,575.40)**	**0.00**
65	Fringe Benefits	0.00	296.76	0.00	0.00	0.00	0.00	296.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.76	0.00	(296.76)	(296.76)
***Total: 65 - Fringe Benefits**		**0.00**	**296.76**	**0.00**	**296.76**	**0.00**	**(296.76)**	**0.00**
711	Supplies	0.00	127.84	0.00	0.00	0.00	0.00	127.84
711000	Purchasing Cards	0.00	0.00	0.00	127.84	0.00	(127.84)	(127.84)
Subtotal: Non-Travel Support		**0.00**	**127.84**	**0.00**	**127.84**	**0.00**	**(127.84)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**127.84**	**0.00**	**127.84**	**0.00**	**(127.84)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 54N118 - Institutes For Integrative Teaching
Fund 54N118 - Inst For Integrative Teach & Learn

Status: Closing - Pending Extension of Time
FMGR: Rancourt, Ann M

Type: Grant

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KAACUR		
FRAGRNT Start/End Date:	12/01/2005 - 06/30/2008		

Fund Information

Effective Date:	1/25/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KAACUR - Curriculum Development - Ongoing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	87,000.00	173,757.76	0.00	0.00	0.00	87,000.00	173,757.76
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	118,157.76	0.00	(118,157.76)	(118,157.76)
61CPEX	Part Time Salary	0.00	0.00	0.00	52,100.00	0.00	(52,100.00)	(52,100.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 61 - Salaries and Wages**		**87,000.00**	**173,757.76**	**0.00**	**173,757.76**	**0.00**	**(86,757.76)**	**0.00**
65	Fringe Benefits	7,917.00	14,646.98	0.00	0.00	0.00	7,917.00	14,646.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,646.98	0.00	(14,646.98)	(14,646.98)
***Total: 65 - Fringe Benefits**		**7,917.00**	**14,646.98**	**0.00**	**14,646.98**	**0.00**	**(6,729.98)**	**0.00**
710	Travel	10,000.00	27,129.34	0.00	0.00	0.00	10,000.00	27,129.34
710000	In-State Travel	0.00	0.00	0.00	861.39	0.00	(861.39)	(861.39)
710100	Out-of-State Travel	0.00	0.00	0.00	16,082.35	0.00	(16,082.35)	(16,082.35)
710300	Conference Registration Fees	0.00	0.00	0.00	8,492.50	0.00	(8,492.50)	(8,492.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,693.10	0.00	(1,693.10)	(1,693.10)
Subtotal: Travel		**10,000.00**	**27,129.34**	**0.00**	**27,129.34**	**0.00**	**(17,129.34)**	**0.00**
711	Supplies	0.00	3,657.86	0.00	0.00	0.00	0.00	3,657.86
711000	Purchasing Cards	0.00	0.00	0.00	315.27	0.00	(315.27)	(315.27)
711100	Supplies-General	0.00	0.00	0.00	2,627.47	0.00	(2,627.47)	(2,627.47)
711104	Supplies-From Bookstore	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
713000	Printing & Copying-General	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	227.12	0.00	(227.12)	(227.12)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	105.50	0.00	(105.50)	(105.50)
717000	Consulting-General	12,000.00	6,200.00	0.00	600.00	0.00	11,400.00	5,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
719	Staff Support	0.00	7,046.06	0.00	0.00	0.00	0.00	7,046.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,004.67	0.00	(7,004.67)	(7,004.67)
71CZ00	Other Expenses-Deductions	0.00	1,396.00	0.00	1,396.00	0.00	(1,396.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**18,299.92**	**0.00**	**18,299.92**	**0.00**	**(6,299.92)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**45,429.26**	**0.00**	**45,429.26**	**0.00**	**(23,429.26)**	**0.00**
****Total Direct Cost Expenditures**		**116,917.00**	**233,834.00**	**0.00**	**233,834.00**	**0.00**	**(116,917.00)**	**0.00**
*****Total Expenditures**		**116,917.00**	**233,834.00**	**0.00**	**233,834.00**	**0.00**	**(116,917.00)**	**0.00**

Revenue

Grant 54N118 - Institutes For Integrative Teaching
Fund 54N118 - Inst For Integrative Teach & Learn

Status: Closing - Pending Extension of Time
FMGR: Rancourt, Ann M

Type: Grant

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KAACUR		
FRAGRNT Start/End Date:	12/01/2005 - 06/30/2008		

Fund Information

Effective Date:	1/25/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KAACUR - Curriculum Development - Ongoing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	233,834.00	0.00	(233,834.00)	(233,834.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**233,834.00**	**0.00**	**(233,834.00)**	**(233,834.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**233,834.00**	**0.00**	**(233,834.00)**	**(233,834.00)**

Grant 54N118 - Institutes For Integrative Teaching
Fund 54N118 - Inst For Integrative Teach & Learn

Status: Closing - Pending Extension of Time
FMGR: Rancourt, Ann M

Type: Grant

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KAACUR		
FRAGRNT Start/End Date:	12/01/2005 - 06/30/2008		

Fund Information

Effective Date:	1/25/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N118 - Institutes For Integrative Teaching
Fund 55C028 - CS-Inst For Integr Teach & Learn

Status: Closing - Pending Extension of Time
FMGR: Rancourt, Ann M

Type: Grant

PI: Rancourt, Ann M
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: KAACUR
FRAGRNT Start/End Date: 12/01/2005 - 06/30/2008

Fund Information
Effective Date: 1/25/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KAACUR - Curriculum Development - Ongoing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	25,834.90	0.00	0.00	0.00	0.00	25,834.90
710100	Out-of-State Travel	0.00	0.00	0.00	10,597.16	0.00	(10,597.16)	(10,597.16)
710300	Conference Registration Fees	0.00	0.00	0.00	13,282.50	0.00	(13,282.50)	(13,282.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,955.24	0.00	(1,955.24)	(1,955.24)
Subtotal: Travel		**0.00**	**25,834.90**	**0.00**	**25,834.90**	**0.00**	**(25,834.90)**	**0.00**
711	Supplies	0.00	17,353.24	0.00	0.00	0.00	0.00	17,353.24
711000	Purchasing Cards	0.00	0.00	0.00	1,922.50	0.00	(1,922.50)	(1,922.50)
711100	Supplies-General	0.00	0.00	0.00	3,635.80	0.00	(3,635.80)	(3,635.80)
711104	Supplies-From Bookstore	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.90	0.00	(39.90)	(39.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,612.36	0.00	(1,612.36)	(1,612.36)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	55.30	0.00	(55.30)	(55.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.35	0.00	(22.35)	(22.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,286.41	0.00	(2,286.41)	(2,286.41)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,258.21	0.00	(7,258.21)	(7,258.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	194.91	0.00	(194.91)	(194.91)
Subtotal: Non-Travel Support		**0.00**	**17,353.24**	**0.00**	**17,353.24**	**0.00**	**(17,353.24)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**43,188.14**	**0.00**	**43,188.14**	**0.00**	**(43,188.14)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**43,188.14**	**0.00**	**43,188.14**	**0.00**	**(43,188.14)**	**0.00**
*****Total Expenditures**		**0.00**	**43,188.14**	**0.00**	**43,188.14**	**0.00**	**(43,188.14)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,188.14	0.00	(43,188.14)	(43,188.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,188.14**	**0.00**	**(43,188.14)**	**(43,188.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,188.14**	**0.00**	**(43,188.14)**	**(43,188.14)**

Grant 54N139 - Mgmt & Archive Prj. 8/07-8/08 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N139 - Mgmt & Archive Project 8/07 - 8/08 | FMGR: Herold, Irene M H

PI: Herold, Irene M H
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KLAMAS
FRAGRNT Start/End Date: 08/20/2007 - 01/22/2009

Fund Information
Effective Date: 6/21/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	28,369.00	28,369.00	0.00	0.00	0.00	28,369.00	28,369.00
615F10	PAT	0.00	0.00	0.00	28,391.43	0.00	(28,391.43)	(28,391.43)
***Total: 61 - Salaries and Wages**		**28,369.00**	**28,369.00**	**0.00**	**28,391.43**	**0.00**	**(22.43)**	**(22.43)**
65	Fringe Benefits	11,631.00	11,631.00	0.00	0.00	0.00	11,631.00	11,631.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,608.57	0.00	(11,608.57)	(11,608.57)
***Total: 65 - Fringe Benefits**		**11,631.00**	**11,631.00**	**0.00**	**11,608.57**	**0.00**	**22.43**	**22.43**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**0.00**

Grant 54N139 - Mgmt & Archive Prj. 8/07-8/08 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08 | FMGR: Herold, Irene M H

PI: Herold, Irene M H
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KLAMAS
FRAGRNT Start/End Date: 08/20/2007 - 01/22/2009

Fund Information
Effective Date: 6/21/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,131.00	0.00	0.00	0.00	0.00	9,131.00
615F10	PAT	0.00	0.00	0.00	9,397.02	0.00	(9,397.02)	(9,397.02)
***Total: 61 - Salaries and Wages**		**0.00**	**9,131.00**	**0.00**	**9,397.02**	**0.00**	**(9,397.02)**	**(266.02)**
65	Fringe Benefits	0.00	3,744.00	0.00	0.00	0.00	0.00	3,744.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,841.95	0.00	(3,841.95)	(3,841.95)
***Total: 65 - Fringe Benefits**		**0.00**	**3,744.00**	**0.00**	**3,841.95**	**0.00**	**(3,841.95)**	**(97.95)**
710100	Out-of-State Travel	0.00	0.00	0.00	329.80	0.00	(329.80)	(329.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**329.80**	**0.00**	**(329.80)**	**(329.80)**
711	Supplies	0.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00
711100	Supplies-General	0.00	0.00	0.00	1,363.73	0.00	(1,363.73)	(1,363.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Non-Travel Support		**0.00**	**2,125.00**	**0.00**	**1,431.23**	**0.00**	**(1,431.23)**	**693.77**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,125.00**	**0.00**	**1,761.03**	**0.00**	**(1,761.03)**	**363.97**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(0.00)**
Revenue								
532000	Cost Sharing	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/10 Status: Active Type: Grant
Fund 54N140 - Integrative Teach & Learn 7/07-6/08 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KACDVS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	6/6/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KACCUR - Curric Devel-FY08 only

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	60,019.00	0.00	0.00	0.00	0.00	60,019.00	0.00
***Total: 61 - Salaries and Wages**		**60,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,019.00**	**0.00**
65	Fringe Benefits	4,981.00	0.00	0.00	0.00	0.00	4,981.00	0.00
***Total: 65 - Fringe Benefits**		**4,981.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,981.00**	**0.00**
710	Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Travel		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
717	Professional Services	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
*****Total Expenditures**		**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/10 Status: Active Type: Grant
Fund 54N140 - Integrative Teach & Learn 7/07-6/08 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KACDVS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	6/6/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KACDVS - Davis Program Match

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	193,608.00	0.00	0.00	0.00	0.00	193,608.00
611BXM	Supplemental-Other-Misc	0.00	0.00	296.00	296.00	0.00	(296.00)	(296.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	27,712.50	98,655.54	0.00	(98,655.54)	(98,655.54)
61CPEX	Part Time Salary	0.00	0.00	56.00	56.00	0.00	(56.00)	(56.00)
61CPHX	Part Time Hourly	0.00	0.00	50.00	200.00	0.00	(200.00)	(200.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,356.85	0.00	(2,356.85)	(2,356.85)
61SNWS	College Work Study	0.00	0.00	0.00	269.60	0.00	(269.60)	(269.60)
***Total: 61 - Salaries and Wages**		**0.00**	**193,608.00**	**28,114.50**	**101,833.99**	**0.00**	**(101,833.99)**	**91,774.01**
65	Fringe Benefits	0.00	16,392.00	0.00	0.00	0.00	0.00	16,392.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	24.86	24.86	0.00	(24.86)	(24.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,336.75	8,276.26	0.00	(8,276.26)	(8,276.26)
***Total: 65 - Fringe Benefits**		**0.00**	**16,392.00**	**2,361.61**	**8,301.12**	**0.00**	**(8,301.12)**	**8,090.88**
710	Travel	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,800.26	0.00	(8,800.26)	(8,800.26)
710300	Conference Registration Fees	0.00	0.00	0.00	8,770.00	0.00	(8,770.00)	(8,770.00)
Subtotal: Travel		**0.00**	**30,000.00**	**0.00**	**17,570.26**	**0.00**	**(17,570.26)**	**12,429.74**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,603.14	0.00	(3,603.14)	(3,603.14)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,603.14**	**0.00**	**(3,603.14)**	**(3,603.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30,000.00**	**0.00**	**21,173.40**	**0.00**	**(21,173.40)**	**8,826.60**
****Total Direct Cost Expenditures**		**0.00**	**240,000.00**	**30,476.11**	**131,308.51**	**0.00**	**(131,308.51)**	**108,691.49**
*****Total Expenditures**		**0.00**	**240,000.00**	**30,476.11**	**131,308.51**	**0.00**	**(131,308.51)**	**108,691.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	30,476.11	131,308.51	0.00	(131,308.51)	(131,308.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,476.11**	**131,308.51**	**0.00**	**(131,308.51)**	**(131,308.51)**
*****Total Revenue**		**0.00**	**0.00**	**30,476.11**	**131,308.51**	**0.00**	**(131,308.51)**	**(131,308.51)**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/10 Status: Active Type: Grant
Fund 55C044 - CS-Integratv Teach & Learn 7/7-6/8 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KACDVS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	6/6/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KACCUR - Curric Devel-FY08 only

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/10 Status: Active Type: Grant
Fund 55C044 - CS-Integratv Teach & Learn 7/7-6/8 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KACDVS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		

Fund Information

Effective Date:	6/6/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KACDVS - Davis Program Match

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	16,595.00	0.00	0.00	0.00	0.00	16,595.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,595.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,595.00**
65	Fringe Benefits	0.00	1,405.00	0.00	0.00	0.00	0.00	1,405.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,405.00**
710	Travel	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,542.60	0.00	(14,542.60)	(14,542.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	102.85	102.85	0.00	(102.85)	(102.85)
Subtotal: Travel		**0.00**	**21,000.00**	**102.85**	**15,745.45**	**0.00**	**(15,745.45)**	**5,254.55**
711	Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711100	Supplies-General	0.00	0.00	227.45	1,060.26	0.00	(1,060.26)	(1,060.26)
711104	Supplies-From Bookstore	0.00	0.00	0.00	187.35	0.00	(187.35)	(187.35)
713	Printing and Copying	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
713005	Printing & Copying-Campus	0.00	0.00	127.36	650.04	0.00	(650.04)	(650.04)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,502.06	0.00	(4,502.06)	(4,502.06)
715035	Non-Cap Equip-Computer Software	0.00	8,724.00	0.00	274.00	0.00	(274.00)	8,450.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	2,905.45	3,366.45	332.05	(3,698.50)	(3,698.50)
Subtotal: Non-Travel Support		**0.00**	**19,224.00**	**3,260.26**	**10,041.00**	**332.05**	**(10,373.05)**	**8,850.95**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**40,224.00**	**3,363.11**	**25,786.45**	**332.05**	**(26,118.50)**	**14,105.50**
790500	Budgeted Contingency	0.00	87.86	0.00	0.00	0.00	0.00	87.86
***Total: 79 - Reserves - Budget Only**		**0.00**	**87.86**	**0.00**	**0.00**	**0.00**	**0.00**	**87.86**
****Total Direct Cost Expenditures**		**0.00**	**58,311.86**	**3,363.11**	**25,786.45**	**332.05**	**(26,118.50)**	**32,193.36**
*****Total Expenditures**		**0.00**	**58,311.86**	**3,363.11**	**25,786.45**	**332.05**	**(26,118.50)**	**32,193.36**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,685.92	47,497.78	0.00	(47,497.78)	(47,497.78)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,685.92**	**47,497.78**	**0.00**	**(47,497.78)**	**(47,497.78)**
*****Total Revenue**		**0.00**	**0.00**	**5,685.92**	**47,497.78**	**0.00**	**(47,497.78)**	**(47,497.78)**

Grant 54N141 - When Lincoln Paid 5/07 - 7/08 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N141 - When Lincoln Paid 5/07 - 7/08 FMGR: Benaquist, Lawrence

PI:	Benaquist, Lawrence		
Sponsor:	National Film Preservation Foundation		
Sponsor ID:	FED07-011	CFDA #: NONE	
Resp Org:	KHAADM		
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2009		

Fund Information

Effective Date:	6/29/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.96	0.00	(42.96)	(42.96)
717200	Other Professional Services-General	0.00	0.00	4,270.40	7,270.40	366.64	(7,637.04)	(7,637.04)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
Subtotal: Non-Travel Support		**7,680.00**	**7,680.00**	**4,270.40**	**7,313.36**	**366.64**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,680.00**	**7,680.00**	**4,270.40**	**7,313.36**	**366.64**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,680.00**	**7,680.00**	**4,270.40**	**7,313.36**	**366.64**	**0.00**	**0.00**
*****Total Expenditures**		**7,680.00**	**7,680.00**	**4,270.40**	**7,313.36**	**366.64**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,270.40	7,313.36	0.00	(7,313.36)	(7,313.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,270.40**	**7,313.36**	**0.00**	**(7,313.36)**	**(7,313.36)**
*****Total Revenue**		**0.00**	**0.00**	**4,270.40**	**7,313.36**	**0.00**	**(7,313.36)**	**(7,313.36)**

Grant 54N147 - Holocaust Institute 12/07-6/09 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N147 - Holocaust Institute 12/07 - 06/09 | FMGR: White, Thomas M

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	12/12/2007	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	#819-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/21/2007 - 06/30/2009		Rev Account:	531100			

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	1,381.00	1,381.00	0.00	0.00	0.00	1,381.00	1,381.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 61 - Salaries and Wages**		**1,381.00**	**1,381.00**	**0.00**	**1,800.00**	**0.00**	**(419.00)**	**(419.00)**
65	Fringe Benefits	119.00	119.00	0.00	0.00	0.00	119.00	119.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
***Total: 65 - Fringe Benefits**		**119.00**	**119.00**	**0.00**	**151.20**	**0.00**	**(32.20)**	**(32.20)**
710	Travel	630.00	630.00	0.00	0.00	0.00	630.00	630.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		**630.00**	**630.00**	**0.00**	**630.00**	**0.00**	**0.00**	**0.00**
711	Supplies	1,959.00	1,959.00	0.00	0.00	0.00	1,959.00	1,959.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,959.00	0.00	(1,959.00)	(1,959.00)
713	Printing and Copying	800.00	800.00	0.00	0.00	0.00	800.00	800.00
713005	Printing & Copying-Campus	0.00	0.00	380.76	728.84	0.00	(728.84)	(728.84)
713010	Printing & Copying-Publications	0.00	0.00	71.16	71.16	0.00	(71.16)	(71.16)
716	Maintenance and Rentals	3,696.00	3,696.00	0.00	0.00	0.00	3,696.00	3,696.00
716100	Rentals & Leases-General	0.00	0.00	3,544.80	3,544.80	0.00	(3,544.80)	(3,544.80)
717	Professional Services	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**7,355.00**	**7,355.00**	**3,996.72**	**6,903.80**	**0.00**	**451.20**	**451.20**
***Total: 71 - Support (Travel & Non-Travel)**		**7,985.00**	**7,985.00**	**3,996.72**	**7,533.80**	**0.00**	**451.20**	**451.20**
****Total Direct Cost Expenditures**		**9,485.00**	**9,485.00**	**3,996.72**	**9,485.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,485.00**	**9,485.00**	**3,996.72**	**9,485.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,996.72	9,485.00	0.00	(9,485.00)	(9,485.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,996.72**	**9,485.00**	**0.00**	**(9,485.00)**	**(9,485.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,996.72**	**9,485.00**	**0.00**	**(9,485.00)**	**(9,485.00)**

Grant 54N147 - Holocaust Institute 12/07-6/09 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C046 - CS-Holocaust Institute 12/07-06/09 | FMGR: White, Thomas M

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	12/12/2007	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	#819-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/21/2007 - 06/30/2009		Rev Account:				

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	1,704.00	0.00	0.00	0.00	0.00	1,704.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	(300.00)	2,050.00	0.00	(2,050.00)	(2,050.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,704.00**	**(300.00)**	**2,050.00**	**0.00**	**(2,050.00)**	**(346.00)**
65	Fringe Benefits	0.00	146.00	0.00	0.00	0.00	0.00	146.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(25.20)	172.20	0.00	(172.20)	(172.20)
***Total: 65 - Fringe Benefits**		**0.00**	**146.00**	**(25.20)**	**172.20**	**0.00**	**(172.20)**	**(26.20)**
710	Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(435.63)	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		**0.00**	**1,400.00**	**(435.63)**	**1,400.00**	**0.00**	**(1,400.00)**	**0.00**
711	Supplies	0.00	1,959.00	0.00	0.00	0.00	0.00	1,959.00
711000	Purchasing Cards	0.00	0.00	0.00	528.36	0.00	(528.36)	(528.36)
711100	Supplies-General	0.00	0.00	79.98	79.98	0.00	(79.98)	(79.98)
711104	Supplies-From Bookstore	0.00	0.00	(2,620.92)	2,136.58	0.00	(2,136.58)	(2,136.58)
713	Printing and Copying	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	124.95	124.95	0.00	(124.95)	(124.95)
713005	Printing & Copying-Campus	0.00	0.00	16.36	16.36	0.00	(16.36)	(16.36)
713010	Printing & Copying-Publications	0.00	0.00	153.15	153.15	0.00	(153.15)	(153.15)
716	Maintenance and Rentals	0.00	8,232.00	0.00	0.00	0.00	0.00	8,232.00
716100	Rentals & Leases-General	0.00	0.00	2,622.20	2,622.20	0.00	(2,622.20)	(2,622.20)
717	Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719	Staff Support	0.00	600.00	0.00	0.00	0.00	0.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(324.51)	5,957.22	0.00	(5,957.22)	(5,957.22)
Subtotal: Non-Travel Support		**0.00**	**12,191.00**	**51.21**	**11,818.80**	**0.00**	**(11,818.80)**	**372.20**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,591.00**	**(384.42)**	**13,218.80**	**0.00**	**(13,218.80)**	**372.20**
****Total Direct Cost Expenditures**		**0.00**	**15,441.00**	**(709.62)**	**15,441.00**	**0.00**	**(15,441.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**15,441.00**	**(709.62)**	**15,441.00**	**0.00**	**(15,441.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,441.00	15,441.00	0.00	(15,441.00)	(15,441.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**6,441.00**	**15,441.00**	**0.00**	**(15,441.00)**	**(15,441.00)**

Grant 54N147 - Holocaust Institute 12/07-6/09
Fund 55C046 - CS-Holocaust Institute 12/07-06/09

Status: Closing - BSC/Dept Review
FMGR: White, Thomas M

Type: Grant

PI:	White, Thomas M
Sponsor:	NH Humanities Council
Sponsor ID:	#819-08
Resp Org:	KHSCCH
FRAGRNT Start/End Date:	12/21/2007 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	12/12/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,441.00**	**15,441.00**	**0.00**	**(15,441.00)**	**(15,441.00)**

Grant 54N148 - Supp Geogr Allianc 10/07-11/08 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N148 - Support Geogr Alliance 10/07-11/08 FMGR: Alvarez, Kristin J

PI:	Alvarez, Kristin J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	10/3/2007	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2007-0965	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/03/2007 - 11/01/2008		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,023.06	0.00	(2,023.06)	(2,023.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,008.06**	**0.00**	**(3,008.06)**	**(3,008.06)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.71	0.00	(252.71)	(252.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**252.71**	**0.00**	**(252.71)**	**(252.71)**
710	Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710000	In-State Travel	0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
710100	Out-of-State Travel	0.00	0.00	0.00	1,340.03	0.00	(1,340.03)	(1,340.03)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,348.92	0.00	(3,348.92)	(3,348.92)
Subtotal: Travel		**3,950.00**	**3,950.00**	**0.00**	**4,997.07**	**0.00**	**(1,047.07)**	**(1,047.07)**
711	Supplies	11,617.00	11,617.00	0.00	0.00	0.00	11,617.00	11,617.00
711000	Purchasing Cards	0.00	0.00	0.00	5,245.95	0.00	(5,245.95)	(5,245.95)
711100	Supplies-General	0.00	0.00	0.00	3,726.37	0.00	(3,726.37)	(3,726.37)
711104	Supplies-From Bookstore	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
714	Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,547.04	0.00	(1,547.04)	(1,547.04)
716	Maintenance and Rentals	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,578.57	0.00	(1,578.57)	(1,578.57)
717	Professional Services	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
717000	Consulting-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
719	Staff Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	286.42	0.00	(286.42)	(286.42)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
Subtotal: Non-Travel Support		**23,550.00**	**23,550.00**	**0.00**	**19,242.16**	**0.00**	**4,307.84**	**4,307.84**
***Total: 71 - Support (Travel & Non-Travel)**		**27,500.00**	**27,500.00**	**0.00**	**24,239.23**	**0.00**	**3,260.77**	**3,260.77**
****Total Direct Cost Expenditures**		**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,500.00**	**0.00**	**(27,500.00)**	**(27,500.00)**

Grant 54N148 - Supp Geogr Allianc 10/07-11/08 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N148 - Support Geogr Alliance 10/07-11/08 FMGR: Alvarez, Kristin J

PI:	Alvarez, Kristin J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	10/3/2007	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2007-0965	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/03/2007 - 11/01/2008		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**27,500.00**	**0.00**	**(27,500.00)**	**(27,500.00)**

Grant 54N153 - Off the Beaten Path 4/08-3/09 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N153 - Off the Beaten Path 4/08 - 10/08 | FMGR: Menezes, William R

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	2008-12615	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	04/17/2008 - 03/31/2009		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 54N154 - White Box Theatre 4/08-3/09 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N154 - White Box Theatre 4/08 - 3/09 | FMGR: Menezes, William R

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	2008-12620	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	04/17/2008 - 03/31/2009		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
Subtotal: Non-Travel Support		**2,350.00**	**2,350.00**	**0.00**	**2,350.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,350.00**	**2,350.00**	**0.00**	**2,350.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,350.00**	**2,350.00**	**0.00**	**2,350.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,350.00**	**2,350.00**	**0.00**	**2,350.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,350.00**	**0.00**	**(2,350.00)**	**(2,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,350.00**	**0.00**	**(2,350.00)**	**(2,350.00)**

Grant 54N155 - Hot 8 Brass Band 4/08-2/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N155 - Hot 8 Brass Band 4/08 - 2/09 FMGR: Menezes, William R

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2008-12621 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/17/2008 - 02/28/2009

Fund Information
Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
Subtotal: Non-Travel Support		**3,750.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,750.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,750.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,750.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**(3,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**(3,750.00)**

Grant 54N156 - Prj SEED Summer 1 4/08 - 8/08 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N156 - Project SEED Summer 1 4/08-8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	4/16/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/16/2008 - 08/31/2008		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**

Grant 54N156 - Prj SEED Summer 1 4/08 - 8/08 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C049 - CS-Project SEED Summer 1 4/08-8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		
Sponsor:	American Chemical Society		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	04/16/2008 - 08/31/2008		

Fund Information

Effective Date:	4/16/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	860.92	0.00	0.00	0.00	0.00	860.92
710100	Out-of-State Travel	0.00	0.00	0.00	743.02	0.00	(743.02)	(743.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
Subtotal: Travel		**0.00**	**860.92**	**0.00**	**860.92**	**0.00**	**(860.92)**	**0.00**
711	Supplies	0.00	841.12	0.00	0.00	0.00	0.00	841.12
711000	Purchasing Cards	0.00	0.00	0.00	841.12	0.00	(841.12)	(841.12)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**841.12**	**0.00**	**841.12**	**0.00**	**(841.12)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,702.04**	**0.00**	**1,702.04**	**0.00**	**(1,702.04)**	**0.00**
722200	Participant Support	0.00	2,499.96	0.00	2,499.96	0.00	(2,499.96)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,499.96**	**0.00**	**2,499.96**	**0.00**	**(2,499.96)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,202.00**	**0.00**	**4,202.00**	**0.00**	**(4,202.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,202.00**	**0.00**	**4,202.00**	**0.00**	**(4,202.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	4,202.00	0.00	4,202.00	0.00	(4,202.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**4,202.00**	**0.00**	**4,202.00**	**0.00**	**(4,202.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,202.00**	**0.00**	**4,202.00**	**0.00**	**(4,202.00)**	**0.00**

Grant 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N157 - Project SEED Summer 2 4/08 - 8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	4/16/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/16/2008 - 08/31/2008		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
Total Direct Cost Expenditures		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
***Total Expenditures**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**
***Total Revenue**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**

Grant 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C050 - CS-Project SEED Summer 2 4/08-8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		
Sponsor:	American Chemical Society		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	04/16/2008 - 08/31/2008		

Fund Information

Effective Date:	4/16/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel		**0.00**	**1,322.11**	**0.00**	**1,322.11**	**0.00**	**(1,322.11)**	**0.00**
711	Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000	Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**580.85**	**0.00**	**580.85**	**0.00**	**(580.85)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,902.96**	**0.00**	**1,902.96**	**0.00**	**(1,902.96)**	**0.00**
722200	Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,800.04**	**0.00**	**2,800.04**	**0.00**	**(2,800.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**

Grant 54N158 - Calderwood Institute 7/08-6/09
Fund 54N158 - Calderwood Institute 07/08 - 06/09

Status: Closing - Pending Extension of Time
FMGR: Benay, Phyllis

Type: Grant

PI:	Benay, Phyllis
Sponsor:	Boston Athenaeum
Sponsor ID:	NONE
Resp Org:	KACWRT
FRAGRNT Start/End Date:	07/01/2008 - 08/31/2009

CFDA #: NONE

Fund Information

Effective Date:	6/20/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KACWRT - Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	4,613.00	4,613.00	0.00	0.00	0.00	4,613.00	4,613.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,139.70	0.00	(3,139.70)	(3,139.70)
***Total: 61 - Salaries and Wages**		**4,613.00**	**4,613.00**	**0.00**	**3,139.70**	**0.00**	**1,473.30**	**1,473.30**
65	Fringe Benefits	387.00	387.00	0.00	0.00	0.00	387.00	387.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.73	0.00	(263.73)	(263.73)
***Total: 65 - Fringe Benefits**		**387.00**	**387.00**	**0.00**	**263.73**	**0.00**	**123.27**	**123.27**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,403.43**	**0.00**	**1,596.57**	**1,596.57**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,403.43**	**0.00**	**1,596.57**	**1,596.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,403.43	0.00	(3,403.43)	(3,403.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,403.43**	**0.00**	**(3,403.43)**	**(3,403.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,403.43**	**0.00**	**(3,403.43)**	**(3,403.43)**

Grant 54N159 - Biodiesel Project 12/07 - 12/08 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N159 - Biodiesel Project 12/07 - 12/08 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Heineman Foundation		Effective Date:	6/27/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/18/2007 - 12/31/2009		Rev Account:	531100			

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,405.00	1,595.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,405.00**	**1,595.00**	**(3,000.00)**	**(3,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,405.00**	**1,595.00**	**(3,000.00)**	**(3,000.00)**
74	Capitalizable Plant and Equipment	50,000.00	100,000.00	0.00	0.00	0.00	50,000.00	100,000.00
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**100,000.00**	**0.00**	**5,000.00**	**0.00**	**45,000.00**	**95,000.00**
****Total Direct Cost Expenditures**		**50,000.00**	**100,000.00**	**0.00**	**6,405.00**	**1,595.00**	**42,000.00**	**92,000.00**
*****Total Expenditures**		**50,000.00**	**100,000.00**	**0.00**	**6,405.00**	**1,595.00**	**42,000.00**	**92,000.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,405.00	0.00	(6,405.00)	(6,405.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,405.00**	**0.00**	**(6,405.00)**	**(6,405.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,405.00**	**0.00**	**(6,405.00)**	**(6,405.00)**

Grant 54N160 - Biodiesel Collab. 12/07-12/08 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N160 - Biodiesel Collaborative 12/07-12/08 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		
Sponsor:	Jane's Trust		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	12/19/2007 - 12/31/2009		

Fund Information

Effective Date:	6/25/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717 Professional Services	150,000.00	300,000.00	0.00	0.00	0.00	150,000.00	300,000.00
Subtotal: Non-Travel Support	**150,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**300,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**150,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**300,000.00**
****Total Direct Cost Expenditures**	**150,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**300,000.00**
*****Total Expenditures**	**150,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**300,000.00**

Grant 54N161 - MIG Three 7/08 - 6/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N161 - MIG Three 7/08 - 6/09 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		
Sponsor:	Monadnock Developmental Svcs		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	6/20/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	59,581.00	58,478.30	0.00	0.00	0.00	59,581.00	58,478.30
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	8,533.35	0.00	(8,533.35)	(8,533.35)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,850.09	0.00	(6,850.09)	(6,850.09)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	36.76	0.00	(36.76)	(36.76)
61CPEX	Part Time Salary	0.00	0.00	6,150.05	11,150.27	0.00	(11,150.27)	(11,150.27)
61CPHX	Part Time Hourly	0.00	0.00	5,278.00	30,741.09	0.00	(30,741.09)	(30,741.09)
61SNSH	Student Labor	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total: 61 - Salaries and Wages**		**59,581.00**	**58,478.30**	**11,428.05**	**57,421.56**	**0.00**	**2,159.44**	**1,056.74**
65	Fringe Benefits	7,757.00	7,664.01	0.00	0.00	0.00	7,757.00	7,664.01
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,481.54	0.00	(3,481.54)	(3,481.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	959.94	4,094.24	0.00	(4,094.24)	(4,094.24)
***Total: 65 - Fringe Benefits**		**7,757.00**	**7,664.01**	**959.94**	**7,578.87**	**0.00**	**178.13**	**85.14**
710	Travel	6,084.00	6,084.64	0.00	0.00	0.00	6,084.00	6,084.64
710000	In-State Travel	0.00	0.00	133.65	1,333.10	0.00	(1,333.10)	(1,333.10)
710100	Out-of-State Travel	0.00	0.00	642.22	2,039.84	0.00	(2,039.84)	(2,039.84)
710300	Conference Registration Fees	0.00	0.00	99.00	2,309.75	0.00	(2,309.75)	(2,309.75)
Subtotal: Travel		**6,084.00**	**6,084.64**	**874.87**	**5,682.69**	**0.00**	**401.31**	**401.95**
711	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	573.79	2,746.98	0.00	(2,746.98)	(2,746.98)
711100	Supplies-General	0.00	0.00	60.00	816.84	0.00	(816.84)	(816.84)
711104	Supplies-From Bookstore	0.00	0.00	0.00	10.40	0.00	(10.40)	(10.40)
713	Printing and Copying	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717	Professional Services	0.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00
717200	Other Professional Services-General	0.00	0.00	250.00	1,195.00	0.00	(1,195.00)	(1,195.00)
718	Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	4.95	44.07	0.00	(44.07)	(44.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	6.79	60.79	0.00	(60.79)	(60.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	8.27	290.69	0.00	(290.69)	(290.69)
Subtotal: Non-Travel Support		**3,850.00**	**5,045.00**	**903.80**	**5,164.77**	**0.00**	**(1,314.77)**	**(119.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,934.00**	**11,129.64**	**1,778.67**	**10,847.46**	**0.00**	**(913.46)**	**282.18**
****Total Direct Cost Expenditures**		**77,272.00**	**77,271.95**	**14,166.66**	**75,847.89**	**0.00**	**1,424.11**	**1,424.06**
760300	F&A Expenditures	6,954.00	6,954.47	1,274.99	6,826.31	0.00	127.69	128.16

Grant 54N161 - MIG Three 7/08 - 6/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N161 - MIG Three 7/08 - 6/09 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		
Sponsor:	Monadnock Developmental Svcs		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	6/20/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**6,954.00**	**6,954.47**	**1,274.99**	**6,826.31**	**0.00**	**127.69**	**128.16**
****Total Indirect Cost Expenditures**	**6,954.00**	**6,954.47**	**1,274.99**	**6,826.31**	**0.00**	**127.69**	**128.16**
*****Total Expenditures**	**84,226.00**	**84,226.42**	**15,441.65**	**82,674.20**	**0.00**	**1,551.80**	**1,552.22**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,441.65	82,674.20	0.00	(82,674.20)	(82,674.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,441.65**	**82,674.20**	**0.00**	**(82,674.20)**	**(82,674.20)**
*****Total Revenue**	**0.00**	**0.00**	**15,441.65**	**82,674.20**	**0.00**	**(82,674.20)**	**(82,674.20)**

Grant 54N162 - Rubberbandance 6/08 - 11/08 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N162 - Rubberbandance Group 6/08-11/08 FMGR: Menezes, William R

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2008-12466 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 06/10/2008 - 11/30/2008

Fund Information
Effective Date: 6/10/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 54N163 - Research Fellowship 5/08-8/08 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N163 - Research Fellowship 5/08 - 8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	American Chemical Society		Effective Date:	4/4/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	PRF#42822.03-B3	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2008 - 08/31/2008		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	6,458.00	3,500.00	0.00	0.00	0.00	6,458.00	3,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 61 - Salaries and Wages**		**6,458.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**2,958.00**	**0.00**
65	Fringe Benefits	542.00	294.00	0.00	0.00	0.00	542.00	294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
***Total: 65 - Fringe Benefits**		**542.00**	**294.00**	**0.00**	**294.00**	**0.00**	**248.00**	**0.00**
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**4,794.00**	**0.00**	**4,794.00**	**0.00**	**3,206.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**4,794.00**	**0.00**	**4,794.00**	**0.00**	**3,206.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,794.00	0.00	(4,794.00)	(4,794.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,794.00**	**0.00**	**(4,794.00)**	**(4,794.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,794.00**	**0.00**	**(4,794.00)**	**(4,794.00)**

Grant 54N164 - Jazz Tap Travel 6/08 - 8/08 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N164 - Jazz Tap Presenter Travel 6/08-8/08 | FMGR: Menezes, William R

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	FY2009-12932	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	06/18/2008 - 08/31/2008		

Fund Information

Effective Date:	6/18/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**

Grant 54N166 - ES, "Seed to Table" 6/08-6/09 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N166 - ES "Seed to Table" 6/08-6/09 | FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT08-0781	CFDA #: NONE	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	06/30/2008 - 06/30/2009		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	6,994.00	6,994.00	0.00	0.00	0.00	6,994.00	6,994.00
61CPEX	Part Time Salary	0.00	0.00	2,176.00	6,926.00	0.00	(6,926.00)	(6,926.00)
61CPHX	Part Time Hourly	0.00	0.00	507.33	1,707.33	0.00	(1,707.33)	(1,707.33)
***Total: 61 - Salaries and Wages**		**6,994.00**	**6,994.00**	**2,683.33**	**8,633.33**	**0.00**	**(1,639.33)**	**(1,639.33)**
65	Fringe Benefits	587.00	587.00	0.00	0.00	0.00	587.00	587.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.41	725.21	0.00	(725.21)	(725.21)
***Total: 65 - Fringe Benefits**		**587.00**	**587.00**	**225.41**	**725.21**	**0.00**	**(138.21)**	**(138.21)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	464.75	1,491.65	0.00	(1,491.65)	(1,491.65)
710100	Out-of-State Travel	0.00	0.00	28.00	477.86	0.00	(477.86)	(477.86)
Subtotal: Travel		**2,500.00**	**2,500.00**	**492.75**	**1,969.51**	**0.00**	**530.49**	**530.49**
711	Supplies	10,915.00	10,915.00	0.00	0.00	0.00	10,915.00	10,915.00
711000	Purchasing Cards	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
711100	Supplies-General	0.00	0.00	1,089.62	3,538.92	274.08	(3,813.00)	(3,813.00)
713000	Printing & Copying-General	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
717	Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	1,347.21	4,572.21	0.00	(4,572.21)	(4,572.21)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**14,915.00**	**14,915.00**	**2,436.83**	**13,286.38**	**274.08**	**1,354.54**	**1,354.54**
***Total: 71 - Support (Travel & Non-Travel)**		**17,415.00**	**17,415.00**	**2,929.58**	**15,255.89**	**274.08**	**1,885.03**	**1,885.03**
****Total Direct Cost Expenditures**		**24,996.00**	**24,996.00**	**5,838.32**	**24,614.43**	**274.08**	**107.49**	**107.49**
*****Total Expenditures**		**24,996.00**	**24,996.00**	**5,838.32**	**24,614.43**	**274.08**	**107.49**	**107.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,838.32	24,614.43	0.00	(24,614.43)	(24,614.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,838.32**	**24,614.43**	**0.00**	**(24,614.43)**	**(24,614.43)**
*****Total Revenue**		**0.00**	**0.00**	**5,838.32**	**24,614.43**	**0.00**	**(24,614.43)**	**(24,614.43)**

Grant 54N167 - Early Sprouts: Year 2 8/08-7/09 Status: Active Type: Grant
Fund 54N167 - Early Sprouts: Year 2 8/08 - 7/09 FMGR: Kalich, Karrie A

PI: Kalich, Karrie A
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: 02R07720 CFDA #: NONE
Resp Org: KPAADM
FRAGRNT Start/End Date: 08/01/2008 - 07/31/2009

Fund Information
Effective Date: 7/31/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: KSCDST

Approved For Admin: BOTH
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	57,583.00	57,583.00	0.00	0.00	0.00	57,583.00	57,583.00
61CPEX	Part Time Salary	0.00	0.00	3,192.14	31,811.48	0.00	(31,811.48)	(31,811.48)
61CPHX	Part Time Hourly	0.00	0.00	3,034.70	18,070.90	0.00	(18,070.90)	(18,070.90)
61SNSH	Student Labor	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
61SNWS	College Work Study	0.00	0.00	0.00	578.24	0.00	(578.24)	(578.24)
***Total: 61 - Salaries and Wages**		**57,583.00**	**57,583.00**	**6,226.84**	**50,826.62**	**0.00**	**6,756.38**	**6,756.38**
65	Fringe Benefits	4,837.00	4,837.00	0.00	0.00	0.00	4,837.00	4,837.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	523.03	4,190.01	0.00	(4,190.01)	(4,190.01)
***Total: 65 - Fringe Benefits**		**4,837.00**	**4,837.00**	**523.03**	**4,190.01**	**0.00**	**646.99**	**646.99**
710	Travel	6,415.00	6,416.00	0.00	0.00	0.00	6,415.00	6,416.00
710000	In-State Travel	0.00	0.00	0.00	893.23	0.00	(893.23)	(893.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,121.25	0.00	(2,121.25)	(2,121.25)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**6,415.00**	**6,416.00**	**0.00**	**3,364.48**	**0.00**	**3,050.52**	**3,051.52**
711	Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711000	Purchasing Cards	0.00	0.00	0.00	545.77	0.00	(545.77)	(545.77)
711100	Supplies-General	0.00	0.00	909.56	3,383.24	0.00	(3,383.24)	(3,383.24)
713000	Printing & Copying-General	0.00	0.00	0.00	21.36	0.00	(21.36)	(21.36)
713005	Printing & Copying-Campus	0.00	0.00	191.74	1,127.78	0.00	(1,127.78)	(1,127.78)
713010	Printing & Copying-Publications	0.00	0.00	0.00	292.37	0.00	(292.37)	(292.37)
713015	Printing & Copying-Departmental	0.00	0.00	4.90	57.75	0.00	(57.75)	(57.75)
714000	Postage-General	0.00	0.00	159.40	361.51	0.00	(361.51)	(361.51)
717	Professional Services	11,170.00	11,170.00	0.00	0.00	0.00	11,170.00	11,170.00
717000	Consulting-General	0.00	0.00	0.00	8,370.00	0.00	(8,370.00)	(8,370.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**15,570.00**	**15,570.00**	**1,265.60**	**15,659.78**	**0.00**	**(89.78)**	**(89.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,985.00**	**21,986.00**	**1,265.60**	**19,024.26**	**0.00**	**2,960.74**	**2,961.74**
****Total Direct Cost Expenditures**		**84,405.00**	**84,406.00**	**8,015.47**	**74,040.89**	**0.00**	**10,364.11**	**10,365.11**
760300	F&A Expenditures	7,324.00	7,324.00	(135.40)	6,467.09	0.00	856.91	856.91
***Total: 76 - F&A and Internal Allocations**		**7,324.00**	**7,324.00**	**(135.40)**	**6,467.09**	**0.00**	**856.91**	**856.91**
****Total Indirect Cost Expenditures**		**7,324.00**	**7,324.00**	**(135.40)**	**6,467.09**	**0.00**	**856.91**	**856.91**

Grant 54N167 - Early Sprouts: Year 2 8/08-7/09 Status: Active Type: Grant
Fund 54N167 - Early Sprouts: Year 2 8/08 - 7/09 FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A		
Sponsor:	Healthy New Hampshire Foundation, Inc.		
Sponsor ID:	02R07720	CFDA #:	NONE
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2009		

Fund Information

Effective Date:	7/31/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**91,729.00**	**91,730.00**	**7,880.07**	**80,507.98**	**0.00**	**11,221.02**	**11,222.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,880.07	80,507.98	0.00	(80,507.98)	(80,507.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,880.07**	**80,507.98**	**0.00**	**(80,507.98)**	**(80,507.98)**
*****Total Revenue**		**0.00**	**0.00**	**7,880.07**	**80,507.98**	**0.00**	**(80,507.98)**	**(80,507.98)**

Grant 54N169 - Pierre Sauvage 7/08 - 11/08 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N169 - Pierre Sauvage 07/08 - 11/08 | FMGR: White, Thomas M

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	7/14/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/31/2008 - 11/08/2008		Rev Account:	531100			

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
711	Supplies	30.00	30.00	0.00	0.00	0.00	30.00	30.00
711000	Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713	Printing and Copying	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717	Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719	Staff Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
Subtotal: Non-Travel Support		**1,180.00**	**1,180.00**	**0.00**	**1,180.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**

Grant 54N169 - Pierre Sauvage 7/08 - 11/08 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C052 - CS - Pierre Sauvage 07/08 - 11/08 | FMGR: White, Thomas M

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	7/14/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/31/2008 - 11/08/2008		Rev Account:				

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**209.00**	**0.00**	**(209.00)**	**(9.00)**
711	Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717	Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719	Staff Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Non-Travel Support		**0.00**	**5,300.00**	**0.00**	**5,291.00**	**0.00**	**(5,291.00)**	**9.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,500.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,500.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,500.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**

Grant 54N170 - NGS Geogr Alliance 9/08-10/09 Status: Active Type: Grant
Fund 54N170 - NGS Geographic Alliance 9/08-10/09 FMGR: Alvarez, Kristin J

PI:	Alvarez, Kristin J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	9/17/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2008-0033	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/17/2008 - 10/31/2009		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPEX	Part Time Salary	0.00	0.00	232.56	1,976.76	0.00	(1,976.76)	(1,976.76)
61CPHX	Part Time Hourly	0.00	0.00	450.00	2,550.00	0.00	(2,550.00)	(2,550.00)
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**682.56**	**4,526.76**	**0.00**	**1,973.24**	**1,973.24**
65	Fringe Benefits	800.00	800.00	0.00	0.00	0.00	800.00	800.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.34	380.28	0.00	(380.28)	(380.28)
***Total: 65 - Fringe Benefits**		**800.00**	**800.00**	**57.34**	**380.28**	**0.00**	**419.72**	**419.72**
710	Travel	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
710000	In-State Travel	0.00	0.00	70.20	70.20	0.00	(70.20)	(70.20)
710100	Out-of-State Travel	0.00	0.00	1,453.76	3,298.20	0.00	(3,298.20)	(3,298.20)
710300	Conference Registration Fees	0.00	0.00	220.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
Subtotal: Travel		**18,900.00**	**18,900.00**	**1,743.96**	**3,605.38**	**0.00**	**15,294.62**	**15,294.62**
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711000	Purchasing Cards	0.00	0.00	(972.94)	(537.74)	0.00	537.74	537.74
711100	Supplies-General	0.00	0.00	0.00	570.54	0.00	(570.54)	(570.54)
713	Printing and Copying	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714	Postage	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
714005	Postage-Campus Mail Services	0.00	0.00	12.77	12.77	0.00	(12.77)	(12.77)
717	Professional Services	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
717000	Consulting-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719	Staff Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	180.00	430.00	0.00	(430.00)	(430.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	(132.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**23,800.00**	**23,800.00**	**(833.09)**	**1,655.57**	**0.00**	**22,144.43**	**22,144.43**
***Total: 71 - Support (Travel & Non-Travel)**		**42,700.00**	**42,700.00**	**910.87**	**5,260.95**	**0.00**	**37,439.05**	**37,439.05**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**1,650.77**	**10,167.99**	**0.00**	**39,832.01**	**39,832.01**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**1,650.77**	**10,167.99**	**0.00**	**39,832.01**	**39,832.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,650.77	10,167.99	0.00	(10,167.99)	(10,167.99)

Grant 54N170 - NGS Geogr Alliance 9/08-10/09 Status: Active Type: Grant
Fund 54N170 - NGS Geographic Alliance 9/08-10/09 FMGR: Alvarez, Kristin J

PI:	Alvarez, Kristin J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	9/17/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2008-0033	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/17/2008 - 10/31/2009		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,650.77**	**10,167.99**	**0.00**	**(10,167.99)**	**(10,167.99)**
***Total Revenue**	**0.00**	**0.00**	**1,650.77**	**10,167.99**	**0.00**	**(10,167.99)**	**(10,167.99)**

Grant 54N171 - NHHC Paradise Lost 10/08-3/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N171 - NHHC Paradise Lost 10/08-3/09 FMGR: Martin, Rodger C

PI:	Martin, Rodger C		
Sponsor:	NH Humanities Council		
Sponsor ID:	SP856-08	CFDA #: NONE	
Resp Org:	KHAADM		
FRAGRNT Start/End Date:	10/07/2008 - 04/30/2009		

Fund Information

Effective Date:	9/23/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	161.00	161.00	0.00	0.00	0.00	161.00	161.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	161.33	0.00	(161.33)	(161.33)
***Total: 61 - Salaries and Wages**		**161.00**	**161.00**	**0.00**	**161.33**	**0.00**	**(0.33)**	**(0.33)**
65	Fringe Benefits	14.00	14.00	0.00	0.00	0.00	14.00	14.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
***Total: 65 - Fringe Benefits**		**14.00**	**14.00**	**0.00**	**13.55**	**0.00**	**0.45**	**0.45**
710	Travel	84.00	84.00	0.00	0.00	0.00	84.00	84.00
710000	In-State Travel	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
710100	Out-of-State Travel	0.00	0.00	0.00	51.80	0.00	(51.80)	(51.80)
Subtotal: Travel		**84.00**	**84.00**	**0.00**	**75.00**	**0.00**	**9.00**	**9.00**
71	Support	70.00	70.00	0.00	0.00	0.00	70.00	70.00
711	Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711100	Supplies-General	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
713	Printing and Copying	165.00	165.00	0.00	0.00	0.00	165.00	165.00
713000	Printing & Copying-General	0.00	0.00	0.00	38.13	0.00	(38.13)	(38.13)
713005	Printing & Copying-Campus	0.00	0.00	31.97	120.09	0.00	(120.09)	(120.09)
714	Postage	85.00	85.00	0.00	0.00	0.00	85.00	85.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
717	Professional Services	175.00	175.00	0.00	0.00	0.00	175.00	175.00
717200	Other Professional Services-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Non-Travel Support		**645.00**	**645.00**	**31.97**	**654.12**	**0.00**	**(9.12)**	**(9.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**729.00**	**729.00**	**31.97**	**729.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Direct Cost Expenditures**		**904.00**	**904.00**	**31.97**	**904.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**904.00**	**904.00**	**31.97**	**904.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	31.97	904.00	0.00	(904.00)	(904.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31.97**	**904.00**	**0.00**	**(904.00)**	**(904.00)**
*****Total Revenue**		**0.00**	**0.00**	**31.97**	**904.00**	**0.00**	**(904.00)**	**(904.00)**

Grant 54N171 - NHHC Paradise Lost 10/08-3/09 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C053 - CS-NHHC Paradise Lost 10/08-3/09 | FMGR: Martin, Rodger C

PI:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	9/23/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP856-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/07/2008 - 04/30/2009		Rev Account:				

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	60.00	0.00	0.00	0.00	0.00	60.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	59.67	0.00	(59.67)	(59.67)
***Total: 61 - Salaries and Wages**		**0.00**	**60.00**	**0.00**	**59.67**	**0.00**	**(59.67)**	**0.33**
65	Fringe Benefits	0.00	5.00	0.00	0.00	0.00	0.00	5.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.01	0.00	(5.01)	(5.01)
***Total: 65 - Fringe Benefits**		**0.00**	**5.00**	**0.00**	**5.01**	**0.00**	**(5.01)**	**(0.01)**
713005	Printing & Copying-Campus	0.00	0.00	0.32	0.32	0.00	(0.32)	(0.32)
717	Professional Services	0.00	535.00	0.00	0.00	0.00	0.00	535.00
717200	Other Professional Services-General	0.00	0.00	470.00	1,005.00	0.00	(1,005.00)	(1,005.00)
Subtotal: Non-Travel Support		**0.00**	**535.00**	**470.32**	**1,005.32**	**0.00**	**(1,005.32)**	**(470.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**535.00**	**470.32**	**1,005.32**	**0.00**	**(1,005.32)**	**(470.32)**
****Total Direct Cost Expenditures**		**0.00**	**600.00**	**470.32**	**1,070.00**	**0.00**	**(1,070.00)**	**(470.00)**
*****Total Expenditures**		**0.00**	**600.00**	**470.32**	**1,070.00**	**0.00**	**(1,070.00)**	**(470.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**

Grant 54N172 - Engagd Dept Initiativ 2/08-4/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N172 - Engaged Dept Initiative 2/08-4/10 | FMGR: Yang Handy, Angela K

PI:	Yang Handy, Angela K		
Sponsor:	Campus Compact of New Hampshire		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KACCAE		
FRAGRNT Start/End Date:	02/29/2008 - 05/31/2009		

Fund Information

Effective Date:	10/27/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KACCAE - Ctr Excellence Learning & Teaching

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	100.00	210.00	0.00	0.00	0.00	100.00	210.00
710000	In-State Travel	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
710100	Out-of-State Travel	0.00	0.00	0.00	45.59	0.00	(45.59)	(45.59)
710300	Conference Registration Fees	0.00	0.00	0.00	187.02	0.00	(187.02)	(187.02)
Subtotal: Travel		**100.00**	**210.00**	**0.00**	**293.11**	**0.00**	**(193.11)**	**(83.11)**
71	Support	500.00	1,240.00	0.00	0.00	0.00	500.00	1,240.00
711	Supplies	600.00	50.00	0.00	0.00	0.00	600.00	50.00
711000	Purchasing Cards	0.00	0.00	0.00	570.49	0.00	(570.49)	(570.49)
711100	Supplies-General	0.00	0.00	0.00	678.42	0.00	(678.42)	(678.42)
713	Printing and Copying	300.00	30.00	0.00	0.00	0.00	300.00	30.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	13.23	0.00	(13.23)	(13.23)
717	Professional Services	0.00	420.00	0.00	0.00	0.00	0.00	420.00
717200	Other Professional Services-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
719	Staff Support	500.00	50.00	0.00	0.00	0.00	500.00	50.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
Subtotal: Non-Travel Support		**1,900.00**	**1,790.00**	**0.00**	**1,706.89**	**0.00**	**193.11**	**83.11**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**(0.00)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**(0.00)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 54N172 - Engagd Dept Initiativ 2/08-4/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C054 - CS-Engagd Dept Initiative 2/08-4/10 FMGR: Yang Handy, Angela K

PI: Yang Handy, Angela K
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KACCAE
FRAGRNT Start/End Date: 02/29/2008 - 05/31/2009

Fund Information
Effective Date: 10/27/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KACCAE - Ctr Excellence Learning & Teaching

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	932.00	0.00	0.00	0.00	0.00	932.00
61CPEX	Part Time Salary	0.00	0.00	0.00	932.52	0.00	(932.52)	(932.52)
***Total: 61 - Salaries and Wages**		**0.00**	**932.00**	**0.00**	**932.52**	**0.00**	**(932.52)**	**(0.52)**
65	Fringe Benefits	0.00	78.00	0.00	0.00	0.00	0.00	78.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
***Total: 65 - Fringe Benefits**		**0.00**	**78.00**	**0.00**	**78.40**	**0.00**	**(78.40)**	**(0.40)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	0.00	550.00	0.00	0.00	0.00	0.00	550.00
711100	Supplies-General	0.00	0.00	0.00	112.73	0.00	(112.73)	(112.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	436.35	0.00	(436.35)	(436.35)
Subtotal: Non-Travel Support		**0.00**	**550.00**	**0.00**	**549.08**	**0.00**	**(549.08)**	**0.92**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**550.00**	**0.00**	**549.08**	**0.00**	**(549.08)**	**0.92**
****Total Direct Cost Expenditures**		**0.00**	**1,560.00**	**0.00**	**1,560.00**	**0.00**	**(1,560.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,560.00**	**0.00**	**1,560.00**	**0.00**	**(1,560.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,560.00	1,560.00	0.00	(1,560.00)	(1,560.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,560.00**	**1,560.00**	**0.00**	**(1,560.00)**	**(1,560.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,560.00**	**1,560.00**	**0.00**	**(1,560.00)**	**(1,560.00)**

Grant 54N173 - The Core Ensemble 1/09 - 3/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N173 - The Core Ensemble 1/09 - 3/09 FMGR: Menezes, William R

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	2009-13169	CFDA #: 45.025	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	01/13/2009 - 03/31/2009		

Fund Information

Effective Date:	1/13/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
Subtotal: Non-Travel Support		**2,047.00**	**2,047.00**	**0.00**	**2,047.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,047.00**	**2,047.00**	**0.00**	**2,047.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,047.00**	**2,047.00**	**0.00**	**2,047.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,047.00**	**2,047.00**	**0.00**	**2,047.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,047.00**	**0.00**	**(2,047.00)**	**(2,047.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,047.00**	**0.00**	**(2,047.00)**	**(2,047.00)**

Grant 54N174 - Honduran Women 4/09 - 5/10 Status: Active Type: Grant
Fund 54N174 - Honduran Women 4/09 - 5/10 FMGR: Bosse, Candice L

PI: Bosse, Candice L
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KHAADM
FRAGRNT Start/End Date: 04/01/2009 - 05/31/2010

Fund Information
Effective Date: 4/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,459.00	5,459.00	0.00	0.00	0.00	5,459.00	5,459.00
710100	Out-of-State Travel	0.00	0.00	492.04	492.04	0.00	(492.04)	(492.04)
710200	Foreign Travel	0.00	0.00	70.88	1,733.73	0.00	(1,733.73)	(1,733.73)
Subtotal: Travel		**5,459.00**	**5,459.00**	**562.92**	**2,225.77**	**0.00**	**3,233.23**	**3,233.23**
711	Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,759.00**	**5,759.00**	**562.92**	**2,225.77**	**0.00**	**3,533.23**	**3,533.23**
****Total Direct Cost Expenditures**		**5,759.00**	**5,759.00**	**562.92**	**2,225.77**	**0.00**	**3,533.23**	**3,533.23**
*****Total Expenditures**		**5,759.00**	**5,759.00**	**562.92**	**2,225.77**	**0.00**	**3,533.23**	**3,533.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	562.92	2,225.77	0.00	(2,225.77)	(2,225.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**562.92**	**2,225.77**	**0.00**	**(2,225.77)**	**(2,225.77)**
*****Total Revenue**		**0.00**	**0.00**	**562.92**	**2,225.77**	**0.00**	**(2,225.77)**	**(2,225.77)**

Grant 54N175 - PennPAT Travel 3/09 - 6/09 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N175 - PennPAT Presenter Travel 3/09-6/09 | FMGR: Menezes, William R

PI:	Menezes, William R		
Sponsor:	Pennsylvania Performing Arts on Tour (PennPAT)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	03/27/2009 - 06/30/2009		

Fund Information

Effective Date:	3/27/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**500.00**	**500.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 54N176 - Norris/Richards SRS 4/09-5/10 Status: Active Type: Grant
Fund 54N176 - Norris/Richards SRS 4/09 - 5/10 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		
Sponsor:	American Chemical Society		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	04/24/2009 - 05/31/2010		

Fund Information

Effective Date:	4/24/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
722200	Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 54N177 - Birdhouse 5/09 - 11/09 Status: Active Type: Grant
Fund 54N177 - Birdhouse 5/09 - 11/09 FMGR: Menezes, William R

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2009-13768 CFDA #: 45.025
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/01/2009 - 11/30/2009

Fund Information
Effective Date: 5/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
Subtotal: Non-Travel Support		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
****Total Direct Cost Expenditures**		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
*****Total Expenditures**		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**

Grant 54N178 - Voices-P. Hamilton 5/09-4/10 Status: Active Type: Grant
Fund 54N178 - Voices-P Hamilton 5/09 - 4/10 FMGR: Menezes, William R

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2009-13808 CFDA #: 45.025
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/01/2009 - 04/30/2010

Fund Information
Effective Date: 5/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
Subtotal: Non-Travel Support		**2,625.00**	**2,625.00**	**0.00**	**0.00**	**0.00**	**2,625.00**	**2,625.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,625.00**	**2,625.00**	**0.00**	**0.00**	**0.00**	**2,625.00**	**2,625.00**
****Total Direct Cost Expenditures**		**2,625.00**	**2,625.00**	**0.00**	**0.00**	**0.00**	**2,625.00**	**2,625.00**
*****Total Expenditures**		**2,625.00**	**2,625.00**	**0.00**	**0.00**	**0.00**	**2,625.00**	**2,625.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	19,580.00	0.00	19,580.00	0.00	(19,580.00)	0.00
611F14	Fac Tenure Track KSCEA (KSC)	32,250.00	32,250.00	0.00	20,510.14	0.00	11,739.86	11,739.86
615F10	PAT	32,000.00	17,000.00	0.00	8,024.79	0.00	23,975.21	8,975.21
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.01	0.00	(9,000.01)	(9,000.01)
61CPHX	Part Time Hourly	0.00	1,484.31	0.00	14,144.00	0.00	(14,144.00)	(12,659.69)
***Total: 61 - Salaries and Wages**		**139,250.00**	**70,314.31**	**0.00**	**71,258.94**	**0.00**	**67,991.06**	**(944.63)**
65YF10	Full Fringe Benefit Distr Expe	26,021.00	28,066.69	0.00	19,480.80	0.00	6,540.20	8,585.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,944.09	0.00	(1,944.09)	(1,944.09)
***Total: 65 - Fringe Benefits**		**26,021.00**	**28,066.69**	**0.00**	**21,424.89**	**0.00**	**4,596.11**	**6,641.80**
710	Travel	7,500.00	4,053.36	0.00	0.00	0.00	7,500.00	4,053.36
710000	In-State Travel	0.00	0.00	0.00	2,035.14	0.00	(2,035.14)	(2,035.14)
Subtotal: Travel		**7,500.00**	**4,053.36**	**0.00**	**2,035.14**	**0.00**	**5,464.86**	**2,018.22**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9,452.46	0.00	(9,452.46)	(9,452.46)
711100	Supplies-General	5,000.00	5,000.00	0.00	1,828.26	0.00	3,171.74	3,171.74
711200	Research Supplies	7,000.00	7,000.00	0.00	8,306.03	0.00	(1,306.03)	(1,306.03)
713000	Printing & Copying-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
715020	Non-Cap Equip-under $1,000	18,400.00	12,267.00	0.00	9,543.59	0.00	8,856.41	2,723.41
715025	Non-Cap Equip-btwn $1,000 & $3,000	3,614.00	24,530.41	0.00	29,660.93	0.00	(26,046.93)	(5,130.52)
717000	Consulting-General	7,500.00	7,500.00	0.00	3,000.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	60,000.00	40,000.00	0.00	40,000.00	0.00	20,000.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
Subtotal: Non-Travel Support		**101,514.00**	**96,297.41**	**0.00**	**102,026.37**	**0.00**	**(512.37)**	**(5,728.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**109,014.00**	**100,350.77**	**0.00**	**104,061.51**	**0.00**	**4,952.49**	**(3,710.74)**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	45,806.23	0.00	45,683.79	0.00	(45,683.79)	122.44
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**45,806.23**	**0.00**	**45,683.79**	**0.00**	**(45,683.79)**	**122.44**
****Total Direct Cost Expenditures**		**274,285.00**	**244,538.00**	**0.00**	**242,429.13**	**0.00**	**31,855.87**	**2,108.87**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**42,698.00**	**35,098.00**	**0.00**	**33,772.52**	**0.00**	**8,925.48**	**1,325.48**
****Total Indirect Cost Expenditures**	**42,698.00**	**35,098.00**	**0.00**	**33,772.52**	**0.00**	**8,925.48**	**1,325.48**
*****Total Expenditures**	**316,983.00**	**279,636.00**	**0.00**	**276,201.65**	**0.00**	**40,781.35**	**3,434.35**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**276,201.65**	**0.00**	**(276,201.65)**	**(276,201.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**276,201.65**	**0.00**	**(276,201.65)**	**(276,201.65)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10	PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
***Total: 61 - Salaries and Wages**		**0.00**	**65,148.00**	**0.00**	**68,582.87**	**0.00**	**(68,582.87)**	**(3,434.87)**
65	Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
***Total: 65 - Fringe Benefits**		**0.00**	**25,733.00**	**0.00**	**20,753.09**	**0.00**	**(20,753.09)**	**4,979.91**
710	Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100	Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel		**0.00**	**7,725.00**	**0.00**	**7,258.35**	**0.00**	**(7,258.35)**	**466.65**
711	Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000	Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100	Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717	Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		**0.00**	**67,666.00**	**0.00**	**59,662.23**	**0.00**	**(59,662.23)**	**8,003.77**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**75,391.00**	**0.00**	**66,920.58**	**0.00**	**(66,920.58)**	**8,470.42**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,825.17**	**0.00**	**(1,825.17)**	**(1,825.17)**
****Total Direct Cost Expenditures**		**0.00**	**166,272.00**	**0.00**	**158,081.71**	**0.00**	**(158,081.71)**	**8,190.29**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760	F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300	F&A Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**48,348.00**	**0.00**	**36,485.56**	**0.00**	**(36,485.56)**	**11,862.44**
****Total Indirect Cost Expenditures**		**0.00**	**48,348.00**	**0.00**	**36,485.56**	**0.00**	**(36,485.56)**	**11,862.44**
*****Total Expenditures**		**0.00**	**214,620.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**20,052.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**(194,567.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**(194,567.27)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	6/2/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10	PAT	0.00	0.00	0.00	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS	College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**79,470.00**	**79,470.00**	**0.00**	**79,434.98**	**0.00**	**35.02**	**35.02**
65YF10	Full Fringe Benefit Distr Expe	29,057.00	29,057.00	0.00	27,493.93	0.00	1,563.07	1,563.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.05	0.00	(1,405.05)	(1,405.05)
***Total: 65 - Fringe Benefits**		**29,057.00**	**29,057.00**	**0.00**	**28,898.98**	**0.00**	**158.02**	**158.02**
710	Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	1,982.78	0.00	(1,982.78)	(1,982.78)
710100	Out-of-State Travel	0.00	0.00	0.00	2,205.15	0.00	(2,205.15)	(2,205.15)
Subtotal: Travel		**7,725.00**	**7,725.00**	**0.00**	**4,187.93**	**0.00**	**3,537.07**	**3,537.07**
711	Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000	Purchasing Cards	0.00	0.00	0.00	13,189.57	0.00	(13,189.57)	(13,189.57)
711100	Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000	Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172	Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
Subtotal: Non-Travel Support		**47,069.00**	**32,000.00**	**0.00**	**18,173.63**	**0.00**	**28,895.37**	**13,826.37**
***Total: 71 - Support (Travel & Non-Travel)**		**54,794.00**	**39,725.00**	**0.00**	**22,361.56**	**0.00**	**32,432.44**	**17,363.44**
7400	Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000	Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**17,658.75**	**0.00**	**(17,658.75)**	**(17,658.75)**
****Total Direct Cost Expenditures**		**163,321.00**	**148,252.00**	**0.00**	**148,354.27**	**0.00**	**14,966.73**	**(102.27)**
760300	F&A Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
***Total: 76 - F&A and Internal Allocations**		**0.00**	**57,736.00**	**0.00**	**42,259.47**	**0.00**	**(42,259.47)**	**15,476.53**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	6/2/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**57,736.00**	**0.00**	**42,259.47**	**0.00**	**(42,259.47)**	**15,476.53**
*****Total Expenditures**	**163,321.00**	**205,988.00**	**0.00**	**190,613.74**	**0.00**	**(27,292.74)**	**15,374.26**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**190,613.74**	**0.00**	**(190,613.74)**	**(190,613.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**190,613.74**	**0.00**	**(190,613.74)**	**(190,613.74)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	6/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support		**0.00**	**6,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,133.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,133.00**
740000	Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,600.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**178.80**
Total Direct Cost Expenditures		**0.00**	**13,733.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**6,311.80**
***Total Expenditures**		**0.00**	**13,733.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**6,311.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**(7,421.20)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**(7,421.20)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	98,291.14	0.00	0.00	0.00	0.00	98,291.14
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,674.85	0.00	(31,674.85)	(31,674.85)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10	PAT	0.00	0.00	0.00	34,490.26	0.00	(34,490.26)	(34,490.26)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,271.00	0.00	(12,271.00)	(12,271.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
***Total: 61 - Salaries and Wages**		**0.00**	**98,291.14**	**0.00**	**98,291.14**	**0.00**	**(98,291.14)**	**(0.00)**
65	Fringe Benefits	0.00	29,911.25	0.00	0.00	0.00	0.00	29,911.25
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,988.05	0.00	(27,988.05)	(27,988.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,923.20	0.00	(1,923.20)	(1,923.20)
***Total: 65 - Fringe Benefits**		**0.00**	**29,911.25**	**0.00**	**29,911.25**	**0.00**	**(29,911.25)**	**0.00**
710	Travel	0.00	4,391.69	0.00	0.00	0.00	0.00	4,391.69
710000	In-State Travel	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710100	Out-of-State Travel	0.00	0.00	0.00	637.08	0.00	(637.08)	(637.08)
Subtotal: Travel		**0.00**	**4,391.69**	**0.00**	**4,391.69**	**0.00**	**(4,391.69)**	**0.00**
71	Support	0.00	21,172.02	0.00	0.00	0.00	0.00	21,172.02
711000	Purchasing Cards	0.00	0.00	0.00	20,262.48	0.00	(20,262.48)	(20,262.48)
711100	Supplies-General	0.00	0.00	0.00	309.56	0.00	(309.56)	(309.56)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.81	0.00	(591.81)	(591.81)
Subtotal: Non-Travel Support		**0.00**	**21,172.02**	**0.00**	**21,172.02**	**0.00**	**(21,172.02)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**25,563.71**	**0.00**	**25,563.71**	**0.00**	**(25,563.71)**	**0.00**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**153,766.10**	**0.00**	**153,766.10**	**0.00**	**(153,766.10)**	**(0.00)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**52,290.90**	**0.00**	**52,290.90**	**0.00**	**(52,290.90)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**52,290.90**	**0.00**	**52,290.90**	**0.00**	**(52,290.90)**	**0.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	5/30/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**206,057.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**(206,057.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**(206,057.00)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	5/16/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	89,547.00	0.00	0.00	0.00	0.00	89,547.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,139.31	0.00	(33,139.31)	(33,139.31)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,843.98	0.00	(13,843.98)	(13,843.98)
615F10	PAT	0.00	0.00	0.00	35,690.01	0.00	(35,690.01)	(35,690.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,007.00	0.00	(15,007.00)	(15,007.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,522.50	0.00	(6,522.50)	(6,522.50)
***Total: 61 - Salaries and Wages**		**0.00**	**89,547.00**	**0.00**	**104,202.80**	**0.00**	**(104,202.80)**	**(14,655.80)**
65	Fringe Benefits	0.00	29,741.00	0.00	0.00	0.00	0.00	29,741.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,219.87	0.00	(28,219.87)	(28,219.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,394.95	0.00	(2,394.95)	(2,394.95)
***Total: 65 - Fringe Benefits**		**0.00**	**29,741.00**	**0.00**	**30,614.82**	**0.00**	**(30,614.82)**	**(873.82)**
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	3,183.85	0.00	(3,183.85)	(3,183.85)
710100	Out-of-State Travel	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Travel		**0.00**	**3,500.00**	**0.00**	**3,536.35**	**0.00**	**(3,536.35)**	**(36.35)**
71	Support	0.00	30,693.00	0.00	0.00	0.00	0.00	30,693.00
711000	Purchasing Cards	0.00	0.00	0.00	1,604.70	0.00	(1,604.70)	(1,604.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support		**0.00**	**30,693.00**	**0.00**	**7,330.19**	**0.00**	**(7,330.19)**	**23,362.81**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**34,193.00**	**0.00**	**10,866.54**	**0.00**	**(10,866.54)**	**23,326.46**
****Total Direct Cost Expenditures**		**0.00**	**153,481.00**	**0.00**	**145,684.16**	**0.00**	**(145,684.16)**	**7,796.84**
760300	F&A Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,639.00**	**0.00**	**55,435.84**	**0.00**	**(55,435.84)**	**(7,796.84)**
****Total Indirect Cost Expenditures**		**0.00**	**47,639.00**	**0.00**	**55,435.84**	**0.00**	**(55,435.84)**	**(7,796.84)**
*****Total Expenditures**		**0.00**	**201,120.00**	**0.00**	**201,120.00**	**0.00**	**(201,120.00)**	**0.00**
Revenue								

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		

Fund Information

Effective Date:	5/16/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**201,120.02**	**0.00**	**(201,120.02)**	**(201,120.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**201,120.02**	**0.00**	**(201,120.02)**	**(201,120.02)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008

CFDA #: 93.389

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 54U017 - Small Bus. Dev. Ctr. 1/08-12/08 Status: Closing - BSC/Dept Review Type: Grant
Fund 54U017 - Small Bus Devel Ctr 1/08 - 12/08 FMGR: Oden, Gary W

PI:	Oden, Gary W		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	12/3/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	54,100.00	57,483.27	0.00	0.00	0.00	54,100.00	57,483.27
615F10	PAT	0.00	0.00	0.00	57,483.27	0.00	(57,483.27)	(57,483.27)
***Total: 61 - Salaries and Wages**		**54,100.00**	**57,483.27**	**0.00**	**57,483.27**	**0.00**	**(3,383.27)**	**0.00**
65	Fringe Benefits	23,101.00	23,508.72	0.00	0.00	0.00	23,101.00	23,508.72
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,508.72	0.00	(23,508.72)	(23,508.72)
***Total: 65 - Fringe Benefits**		**23,101.00**	**23,508.72**	**0.00**	**23,508.72**	**0.00**	**(407.72)**	**0.00**
710	Travel	3,500.00	885.80	0.00	0.00	0.00	3,500.00	885.80
710000	In-State Travel	0.00	0.00	0.00	838.33	0.00	(838.33)	(838.33)
710100	Out-of-State Travel	0.00	0.00	0.00	47.47	0.00	(47.47)	(47.47)
Subtotal: Travel		**3,500.00**	**885.80**	**0.00**	**885.80**	**0.00**	**2,614.20**	**0.00**
71	Support	3,375.00	2,198.21	0.00	0.00	0.00	3,375.00	2,198.21
711000	Purchasing Cards	0.00	0.00	0.00	1,472.91	0.00	(1,472.91)	(1,472.91)
717000	Consulting-General	0.00	0.00	0.00	287.82	0.00	(287.82)	(287.82)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	322.48	0.00	(322.48)	(322.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		**3,375.00**	**2,198.21**	**0.00**	**2,198.21**	**0.00**	**1,176.79**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,875.00**	**3,084.01**	**0.00**	**3,084.01**	**0.00**	**3,790.99**	**(0.00)**
****Total Direct Cost Expenditures**		**84,076.00**	**84,076.00**	**0.00**	**84,076.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**84,076.00**	**84,076.00**	**0.00**	**84,076.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	84,076.00	0.00	84,076.00	0.00	(84,076.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**84,076.00**	**0.00**	**84,076.00**	**0.00**	**(84,076.00)**	**0.00**
*****Total Revenue**		**0.00**	**84,076.00**	**0.00**	**84,076.00**	**0.00**	**(84,076.00)**	**0.00**

Grant 54U017 - Small Bus. Dev. Ctr. 1/08-12/08 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C045 - CS-Small Bus Dev Ctr 1/08-12/08 | FMGR: Oden, Gary W

PI:	Oden, Gary W		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	12/3/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	5,743.37	0.00	0.00	0.00	0.00	5,743.37
617F10	Operating Staff	0.00	0.00	0.00	5,730.22	0.00	(5,730.22)	(5,730.22)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.15	0.00	(13.15)	(13.15)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,743.37**	**0.00**	**5,743.37**	**0.00**	**(5,743.37)**	**(0.00)**
65	Fringe Benefits	0.00	2,344.07	0.00	0.00	0.00	0.00	2,344.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,342.98	0.00	(2,342.98)	(2,342.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.09	0.00	(1.09)	(1.09)
***Total: 65 - Fringe Benefits**		**0.00**	**2,344.07**	**0.00**	**2,344.07**	**0.00**	**(2,344.07)**	**0.00**
71	Support	0.00	2,568.56	0.00	0.00	0.00	0.00	2,568.56
713005	Printing & Copying-Campus	0.00	0.00	(42.16)	250.04	0.00	(250.04)	(250.04)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	219.85	0.00	(219.85)	(219.85)
717000	Consulting-General	0.00	0.00	0.00	1,022.22	0.00	(1,022.22)	(1,022.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	431.06	0.00	(431.06)	(431.06)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**0.00**	**2,568.56**	**(42.16)**	**2,568.56**	**0.00**	**(2,568.56)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,568.56**	**(42.16)**	**2,568.56**	**0.00**	**(2,568.56)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,656.00**	**(42.16)**	**10,656.00**	**0.00**	**(10,656.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,656.00**	**(42.16)**	**10,656.00**	**0.00**	**(10,656.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	10,656.00	0.00	10,656.00	0.00	(10,656.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**10,656.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,656.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**0.00**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U018 - COBRE 8/2008 - 4/2009 FMGR: Traviss, Nora

PI:	Traviss, Nora		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		

Fund Information

Effective Date:	10/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10	PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**50,873.00**	**40,585.00**	**0.00**	**40,644.60**	**0.00**	**10,228.40**	**(59.60)**
65	Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
***Total: 65 - Fringe Benefits**		**18,205.00**	**14,587.00**	**0.00**	**14,606.55**	**0.00**	**3,598.45**	**(19.55)**
710	Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000	In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100	Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300	Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
Subtotal: Travel		**7,200.00**	**4,300.00**	**0.00**	**4,321.28**	**0.00**	**2,878.72**	**(21.28)**
71	Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711	Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000	Purchasing Cards	0.00	0.00	(10.32)	16,816.34	0.00	(16,816.34)	(16,816.34)
711100	Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102	Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000	Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000	Postage-General	0.00	0.00	10.32	297.68	0.00	(297.68)	(297.68)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)
Subtotal: Non-Travel Support		**41,700.00**	**64,936.00**	**0.00**	**36,228.59**	**0.00**	**5,471.41**	**28,707.41**
***Total: 71 - Support (Travel & Non-Travel)**		**48,900.00**	**69,236.00**	**0.00**	**40,549.87**	**0.00**	**8,350.13**	**28,686.13**
740000	Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**28,570.13**	**0.00**	**(28,570.13)**	**(28,570.13)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U018 - COBRE 8/2008 - 4/2009 FMGR: Traviss, Nora

PI:	Traviss, Nora		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		

Fund Information

Effective Date:	10/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**117,978.00**	**124,408.00**	**0.00**	**124,371.15**	**0.00**	**(6,393.15)**	**36.85**
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
***Total: 76 - F&A and Internal Allocations**	**31,796.00**	**25,366.00**	**0.00**	**25,402.85**	**0.00**	**6,393.15**	**(36.85)**
****Total Indirect Cost Expenditures**	**31,796.00**	**25,366.00**	**0.00**	**25,402.85**	**0.00**	**6,393.15**	**(36.85)**
*****Total Expenditures**	**149,774.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U021 - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI:	Traviss, Nora		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	68,748.00	0.00	0.00	0.00	0.00	68,748.00
615F10	PAT	0.00	0.00	3,257.01	3,257.01	0.00	(3,257.01)	(3,257.01)
61CBHO	Part Time - Overtime	0.00	0.00	625.50	625.50	0.00	(625.50)	(625.50)
61CPEX	Part Time Salary	0.00	0.00	4,344.78	5,134.74	0.00	(5,134.74)	(5,134.74)
61CPHX	Part Time Hourly	0.00	0.00	8,064.00	8,064.00	0.00	(8,064.00)	(8,064.00)
***Total: 61 - Salaries and Wages**		**0.00**	**68,748.00**	**16,291.29**	**17,081.25**	**0.00**	**(17,081.25)**	**51,666.75**
65	Fringe Benefits	0.00	19,347.00	0.00	0.00	0.00	0.00	19,347.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	52.58	52.58	0.00	(52.58)	(52.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,332.82	1,332.82	0.00	(1,332.82)	(1,332.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,042.31	1,108.67	0.00	(1,108.67)	(1,108.67)
***Total: 65 - Fringe Benefits**		**0.00**	**19,347.00**	**2,427.71**	**2,494.07**	**0.00**	**(2,494.07)**	**16,852.93**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
71	Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711	Supplies	0.00	13,511.00	0.00	0.00	0.00	0.00	13,511.00
711000	Purchasing Cards	0.00	0.00	5,148.71	5,148.71	0.00	(5,148.71)	(5,148.71)
713005	Printing & Copying-Campus	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
716	Maintenance and Rentals	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**15,711.00**	**5,150.71**	**5,150.71**	**0.00**	**(5,150.71)**	**10,560.29**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,711.00**	**5,150.71**	**5,150.71**	**0.00**	**(5,150.71)**	**13,560.29**
****Total Direct Cost Expenditures**		**0.00**	**106,806.00**	**23,869.71**	**24,726.03**	**0.00**	**(24,726.03)**	**82,079.97**
760300	F&A Expenditures	0.00	42,968.00	10,182.06	10,675.79	0.00	(10,675.79)	32,292.21
***Total: 76 - F&A and Internal Allocations**		**0.00**	**42,968.00**	**10,182.06**	**10,675.79**	**0.00**	**(10,675.79)**	**32,292.21**
****Total Indirect Cost Expenditures**		**0.00**	**42,968.00**	**10,182.06**	**10,675.79**	**0.00**	**(10,675.79)**	**32,292.21**
*****Total Expenditures**		**0.00**	**149,774.00**	**34,051.77**	**35,401.82**	**0.00**	**(35,401.82)**	**114,372.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	34,051.77	35,401.82	0.00	(35,401.82)	(35,401.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,051.77**	**35,401.82**	**0.00**	**(35,401.82)**	**(35,401.82)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U021 - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	5/1/2009	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		Rev Account:	531200				Idc Waiver NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**34,051.77**	**35,401.82**	**0.00**	**(35,401.82)**	**(35,401.82)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 55C056 - CS-COBRE 8/08 - 4/09 FMGR: Traviss, Nora

PI:	Traviss, Nora		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		

Fund Information

Effective Date:	8/11/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10	PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
***Total: 61 - Salaries and Wages**		**0.00**	**4,125.10**	**0.00**	**4,125.10**	**0.00**	**(4,125.10)**	**0.00**
65	Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
***Total: 65 - Fringe Benefits**		**0.00**	**1,683.04**	**0.00**	**1,683.04**	**0.00**	**(1,683.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,808.14**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**0.00**
*****Total Expenditures**		**0.00**	**5,808.14**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,808.14	5,808.14	0.00	(5,808.14)	(5,808.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,808.14**	**5,808.14**	**0.00**	**(5,808.14)**	**(5,808.14)**
*****Total Revenue**		**0.00**	**0.00**	**5,808.14**	**5,808.14**	**0.00**	**(5,808.14)**	**(5,808.14)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 55C059 - CS - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI:	Traviss, Nora		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	30,480.00	0.00	0.00	0.00	0.00	30,480.00
***Total: 61 - Salaries and Wages**		**0.00**	**30,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,480.00**
65	Fringe Benefits	0.00	13,351.00	0.00	0.00	0.00	0.00	13,351.00
***Total: 65 - Fringe Benefits**		**0.00**	**13,351.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,351.00**
****Total Direct Cost Expenditures**		**0.00**	**43,831.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,831.00**
*****Total Expenditures**		**0.00**	**43,831.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,831.00**

Grant 54U019 - Small Bus Dev Ctr 1/09-12/09 Status: Active Type: Grant
Fund 54U019 - Small Bus Develop Ctr 1/09 - 12/09 FMGR: Oden, Gary W

PI:	Oden, Gary W		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #: 59.037	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	59,454.00	59,454.00	0.00	0.00	0.00	59,454.00	59,454.00
615F10	PAT	0.00	0.00	4,923.45	28,869.30	0.00	(28,869.30)	(28,869.30)
***Total: 61 - Salaries and Wages**		**59,454.00**	**59,454.00**	**4,923.45**	**28,869.30**	**0.00**	**30,584.70**	**30,584.70**
65	Fringe Benefits	25,175.00	25,175.00	0.00	0.00	0.00	25,175.00	25,175.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,015.04	11,784.99	0.00	(11,784.99)	(11,784.99)
***Total: 65 - Fringe Benefits**		**25,175.00**	**25,175.00**	**2,015.04**	**11,784.99**	**0.00**	**13,390.01**	**13,390.01**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
71	Support	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	192.65	192.65	0.00	(192.65)	(192.65)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,375.00**	**3,375.00**	**192.65**	**192.65**	**0.00**	**3,182.35**	**3,182.35**
***Total: 71 - Support (Travel & Non-Travel)**		**6,875.00**	**6,875.00**	**192.65**	**192.65**	**0.00**	**6,682.35**	**6,682.35**
****Total Direct Cost Expenditures**		**91,504.00**	**91,504.00**	**7,131.14**	**40,846.94**	**0.00**	**50,657.06**	**50,657.06**
*****Total Expenditures**		**91,504.00**	**91,504.00**	**7,131.14**	**40,846.94**	**0.00**	**50,657.06**	**50,657.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,131.14	40,846.94	0.00	(40,846.94)	(40,846.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,131.14**	**40,846.94**	**0.00**	**(40,846.94)**	**(40,846.94)**
*****Total Revenue**		**0.00**	**0.00**	**7,131.14**	**40,846.94**	**0.00**	**(40,846.94)**	**(40,846.94)**

Grant 54U019 - Small Bus Dev Ctr 1/09-12/09 Status: Active Type: Grant
Fund 55C055 - CS-Small Bus Develop Ctr 1/09-12/09 FMGR: Oden, Gary W

PI:	Oden, Gary W		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #: 59.037	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	5,029.00	0.00	0.00	0.00	0.00	5,029.00
617BHO	Operating Staff-Overtime	0.00	0.00	3.13	15.50	0.00	(15.50)	(15.50)
617F10	Operating Staff	0.00	0.00	868.78	3,333.65	0.00	(3,333.65)	(3,333.65)
***Total: 61 - Salaries and Wages**		**0.00**	**5,029.00**	**871.91**	**3,349.15**	**0.00**	**(3,349.15)**	**1,679.85**
65	Fringe Benefits	0.00	2,127.00	0.00	0.00	0.00	0.00	2,127.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.26	1.30	0.00	(1.30)	(1.30)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	355.36	1,361.05	0.00	(1,361.05)	(1,361.05)
***Total: 65 - Fringe Benefits**		**0.00**	**2,127.00**	**355.62**	**1,362.35**	**0.00**	**(1,362.35)**	**764.65**
71	Support	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
713005	Printing & Copying-Campus	0.00	0.00	42.16	42.16	0.00	(42.16)	(42.16)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
714005	Postage-Campus Mail Services	0.00	0.00	43.38	130.76	0.00	(130.76)	(130.76)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	15.40	94.81	0.00	(94.81)	(94.81)
Subtotal: Non-Travel Support		**0.00**	**3,500.00**	**100.94**	**268.92**	**0.00**	**(268.92)**	**3,231.08**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,500.00**	**100.94**	**268.92**	**0.00**	**(268.92)**	**3,231.08**
****Total Direct Cost Expenditures**		**0.00**	**10,656.00**	**1,328.47**	**4,980.42**	**0.00**	**(4,980.42)**	**5,675.58**
*****Total Expenditures**		**0.00**	**10,656.00**	**1,328.47**	**4,980.42**	**0.00**	**(4,980.42)**	**5,675.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,656.00	10,656.00	0.00	(10,656.00)	(10,656.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**10,656.00**	**10,656.00**	**0.00**	**(10,656.00)**	**(10,656.00)**
*****Total Revenue**		**0.00**	**0.00**	**10,656.00**	**10,656.00**	**0.00**	**(10,656.00)**	**(10,656.00)**

Grant 54U020 - NH EPSCoR Neuhardt 4/09-8/09 Status: Active Type: Grant
Fund 54U020 - NH EPSCoR Neuhardt 4/09-8/09 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #: 47.000	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	04/13/2009 - 08/31/2009		

Fund Information

Effective Date:	4/13/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Pascone, Daniel A

Type: Grant

PI:	Wiley, Liane T	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire	Effective Date:	7/1/2005	IDC Basis Code:	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	
CFDA #: NONE		Expend End Date:		IDC Dist To Code:	
Resp Org:	KFBBUS	Rev Account:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049				

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX	Part Time Salary	0.00	0.00	999.97	999.97	0.00	(999.97)	(999.97)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**0.00**	**999.97**	**985.99**	**0.00**	**1,014.01**	**(985.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	84.00	84.00	0.00	84.00	(84.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**168.00**	**0.00**	**84.00**	**84.01**	**0.00**	**83.99**	**(84.01)**
711000	Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**13.97**	**0.00**	**(13.97)**	**(13.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**13.97**	**0.00**	**(13.97)**	**(13.97)**
****Total Direct Cost Expenditures**		**2,168.00**	**0.00**	**1,083.97**	**1,083.97**	**0.00**	**1,084.03**	**(1,083.97)**
*****Total Expenditures**		**2,168.00**	**0.00**	**1,083.97**	**1,083.97**	**0.00**	**1,084.03**	**(1,083.97)**

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Pascone, Daniel A

Type: Grant

PI:	Wiley, Liane T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 55C002 - Upward Bound Cost Share | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	3/23/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:				

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel		**0.00**	**937.43**	**0.00**	**937.43**	**0.00**	**(937.43)**	**0.00**
71	Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000	Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support		**30,928.35**	**8,528.13**	**0.00**	**8,528.13**	**0.00**	**22,400.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,928.35**	**9,465.56**	**0.00**	**9,465.56**	**0.00**	**21,462.79**	**0.00**
722200	Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,171.00**	**0.00**	**4,171.00**	**0.00**	**(4,171.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
*****Total Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584003 - Upward Bound 01 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**208,921.63**	**0.00**	**208,921.63**	**0.00**	**(208,921.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**54,888.07**	**0.00**	**54,888.07**	**0.00**	**(54,888.07)**	**0.00**
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel		**0.00**	**17,716.50**	**0.00**	**17,716.50**	**0.00**	**(17,716.50)**	**0.00**
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under $1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584003 - Upward Bound 01 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support		**0.00**	**63,571.11**	**0.00**	**63,571.11**	**0.00**	**(63,571.11)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**81,287.61**	**0.00**	**81,287.61**	**0.00**	**(81,287.61)**	**(0.00)**
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,730.00**	**0.00**	**5,730.00**	**0.00**	**(5,730.00)**	**0.00**
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**(3,895.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
***Total: 75 - Reserves - Budget Only**		**(18,797.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,797.72)**	**0.00**
7900	Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
***Total: 79 - Reserves - Budget Only**		**18,797.72**	**0.00**	**0.00**	**0.00**	**0.00**	**18,797.72**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**354,722.31**	**0.00**	**354,722.31**	**0.00**	**(354,722.31)**	**0.00**
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
*****Total Expenditures**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584003 - Upward Bound 01 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
***Total: 53 - Sponsored Programs**		**0.00**	**378,083.87**	**0.00**	**387,012.22**	**0.00**	**(387,012.22)**	**(8,928.35)**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(8,928.35)**	**0.00**	**8,928.35**	**8,928.35**
*****Total Revenue**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
***Total: 61 - Salaries and Wages**		**5,000.00**	**229,405.00**	**0.00**	**218,176.77**	**0.00**	**(213,176.77)**	**11,228.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
***Total: 65 - Fringe Benefits**		**420.00**	**62,834.00**	**0.00**	**58,361.84**	**0.00**	**(57,941.84)**	**4,472.16**
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel		**0.00**	**24,576.00**	**0.00**	**23,767.34**	**0.00**	**(23,767.34)**	**808.66**
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support		**0.00**	**31,577.00**	**0.00**	**49,032.81**	**0.00**	**(49,032.81)**	**(17,455.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**56,153.00**	**0.00**	**72,800.15**	**0.00**	**(72,800.15)**	**(16,647.15)**
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,603.00**	**0.00**	**6,458.00**	**0.00**	**(6,458.00)**	**2,145.00**
****Total Direct Cost Expenditures**		**5,420.00**	**356,995.00**	**0.00**	**355,796.76**	**0.00**	**(350,376.76)**	**1,198.24**
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
****Total Indirect Cost Expenditures**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
*****Total Expenditures**		**5,420.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(375,692.75)**	**682.25**
Revenue								

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 53 - Sponsored Programs**		**0.00**	**381,795.00**	**0.00**	**372,184.40**	**0.00**	**(372,184.40)**	**9,610.60**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,928.35**	**0.00**	**(8,928.35)**	**(8,928.35)**
*****Total Revenue**		**0.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(381,112.75)**	**682.25**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPBN	Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
***Total: 65 - Fringe Benefits**		**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**
****Total Direct Cost Expenditures**		**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**
*****Total Expenditures**		**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584031 - Upward Bound 02 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
***Total: 61 - Salaries and Wages**		**224,629.00**	**228,792.63**	**0.00**	**228,792.63**	**0.00**	**(4,163.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
***Total: 65 - Fringe Benefits**		**67,996.00**	**69,137.89**	**0.00**	**69,137.89**	**0.00**	**(1,141.89)**	**0.00**
710000	In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100	Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel		**17,246.00**	**18,201.00**	**0.00**	**20,044.76**	**0.00**	**(2,798.76)**	**(1,843.76)**
711000	Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000	Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200	Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584031 - Upward Bound 02 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support		**51,621.00**	**47,322.48**	**0.00**	**45,061.03**	**0.00**	**6,559.97**	**2,261.45**
***Total: 71 - Support (Travel & Non-Travel)**		**68,867.00**	**65,523.48**	**0.00**	**65,105.79**	**0.00**	**3,761.21**	**417.69**
722200	Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
***Total: 72 - Student and/or Participant Support**		**16,915.00**	**12,115.00**	**0.00**	**12,115.00**	**0.00**	**4,800.00**	**0.00**
****Total Direct Cost Expenditures**		**378,407.00**	**375,569.00**	**0.00**	**375,151.31**	**0.00**	**3,255.69**	**417.69**
760300	F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total: 76 - F&A and Internal Allocations**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
****Total Indirect Cost Expenditures**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
*****Total Expenditures**		**403,939.00**	**401,447.00**	**0.00**	**400,994.97**	**0.00**	**2,944.03**	**452.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584031 - Upward Bound 02 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant 584056 - Pell '07 7/1/06-6/30/07
Fund 584056 - Pell '07 7/06-6/07

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.063	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	1/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,714,603.00	0.00	1,714,603.00	0.00	(1,714,603.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,714,603.00**	**0.00**	**1,714,603.00**	**0.00**	**(1,714,603.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,714,603.00**	**0.00**	**1,714,603.00**	**0.00**	**(1,714,603.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,714,603.00**	**0.00**	**1,714,603.00**	**0.00**	**(1,714,603.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	1,714,603.00	0.00	1,714,603.00	0.00	(1,714,603.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,714,603.00**	**0.00**	**1,714,603.00**	**0.00**	**(1,714,603.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,714,603.00**	**0.00**	**1,714,603.00**	**0.00**	**(1,714,603.00)**	**0.00**

Grant 584057 - SEOG '07 7/1/06-6/30/07 | Status: Active | Type: Financial Aid Grant
Fund 584057 - SEOG '07 7/06-6//07 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/20/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	456,604.00	0.00	456,604.00	0.00	20,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**337,453.00**	**0.00**	**337,453.00**	**0.00**	**139,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584058 - CWS '07 7/1/06-6/30/07 | Status: Active | Type: Financial Aid Grant
Fund 55C035 - CS-CWS '07 7/1/06 - 6/30/07 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
*****Total Expenditures**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total: 5Z - Transfers In**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
*****Total Revenue**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**

Grant 584058 - CWS '07 7/1/06-6/30/07 | Status: Active | Type: Financial Aid Grant
Fund 584058 - CWS '07 7/06-6/07 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/20/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(17,695.66)	0.00	0.00	0.00	0.00	(17,695.66)
61SNWS	College Work Study	316,435.00	316,435.00	0.00	298,739.34	0.00	17,695.66	17,695.66
***Total: 61 - Salaries and Wages**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
****Total Direct Cost Expenditures**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
*****Total Expenditures**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**298,739.34**	**0.00**	**(298,739.34)**	**(298,739.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**298,739.34**	**0.00**	**(298,739.34)**	**(298,739.34)**

Grant 584058 - CWS '07 7/1/06-6/30/07 Status: Active Type: Financial Aid Grant
Fund 584058 - CWS '07 7/06-6/07 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/20/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584058 - CWS '07 7/1/06-6/30/07
Fund 584059 - Job Locator '07 7/06-6/07

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: 84.033

Fund Information
Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,938.50	0.00	0.00	0.00	0.00	9,938.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,938.50	0.00	(9,938.50)	(9,938.50)
***Total: 61 - Salaries and Wages**		**0.00**	**9,938.50**	**0.00**	**9,938.50**	**0.00**	**(9,938.50)**	**0.00**
65	Fringe Benefits	0.00	824.87	0.00	0.00	0.00	0.00	824.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	824.87	0.00	(824.87)	(824.87)
***Total: 65 - Fringe Benefits**		**0.00**	**824.87**	**0.00**	**824.87**	**0.00**	**(824.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,763.37**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**0.00**
*****Total Expenditures**		**0.00**	**10,763.37**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**(10,763.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**(10,763.37)**

Grant 584058 - CWS '07 7/1/06-6/30/07
Fund 584060 - NH Reads '07 7/06-6/07

Status: Active
FMGR: Striffolino, Paul

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: 84.033

Fund Information
Effective Date: 8/7/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,932.29	0.00	0.00	0.00	0.00	6,932.29
61SNWS	College Work Study	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total: 61 - Salaries and Wages**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
*****Total Expenditures**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**(6,932.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**(6,932.29)**

Grant 584062 - Aspire 09/06-08/10 | Status: Active | Type: Grant
Fund 55C032 - CS Aspire 09/06-08/07 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:				

Org KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	57,855.10	0.00	0.00	0.00	0.00	57,855.10
615F10	PAT	0.00	0.00	0.00	43,521.56	0.00	(43,521.56)	(43,521.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	917.98	0.00	(917.98)	(917.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,469.30	0.00	(1,469.30)	(1,469.30)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
61SNSH	Student Labor	0.00	0.00	0.00	11,900.52	0.00	(11,900.52)	(11,900.52)
61SNWS	College Work Study	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
***Total: 61 - Salaries and Wages**		**0.00**	**57,855.10**	**0.00**	**57,855.10**	**0.00**	**(57,855.10)**	**0.00**
65	Fringe Benefits	0.00	18,487.67	0.00	0.00	0.00	0.00	18,487.67
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,289.53	0.00	(18,289.53)	(18,289.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.14	0.00	(198.14)	(198.14)
***Total: 65 - Fringe Benefits**		**0.00**	**18,487.67**	**0.00**	**18,487.67**	**0.00**	**(18,487.67)**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,909.82	0.00	0.00	0.00	0.00	1,909.82
711000	Purchasing Cards	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
711100	Supplies-General	0.00	0.00	0.00	474.58	0.00	(474.58)	(474.58)
711104	Supplies-From Bookstore	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	94.91	0.00	(94.91)	(94.91)
Subtotal: Non-Travel Support		**0.00**	**1,909.82**	**0.00**	**1,909.82**	**0.00**	**(1,909.82)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,909.82**	**0.00**	**1,909.82**	**0.00**	**(1,909.82)**	**(0.00)**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,533.00**	**0.00**	**12,533.00**	**0.00**	**(12,533.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**9,058.32**	**0.00**	**9,058.32**	**0.00**	**(9,058.32)**	**0.00**

Grant 584062 - Aspire 09/06-08/10 Status: Active Type: Grant
Fund 55C032 - CS Aspire 09/06-08/07 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A060065	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	7/12/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**0.00**
*****Total Expenditures**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	99,843.91	0.00	(99,843.91)	(99,843.91)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**(99,843.91)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**(99,843.91)**

Grant 584062 - Aspire 09/06-08/10 Status: Active Type: Grant
Fund 55C032 - CS Aspire 09/06-08/07 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:				

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584062 - Aspire 09/06-08/10 Status: Active Type: Grant
Fund 55C041 - CS - Aspire 09/07 - 08/08 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:				

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	57,317.87	0.00	0.00	0.00	0.00	57,317.87
615F10	PAT	0.00	0.00	0.00	16,629.64	0.00	(16,629.64)	(16,629.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.54	0.00	(18,250.54)	(18,250.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	601.74	0.00	(601.74)	(601.74)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
61SNSH	Student Labor	0.00	0.00	0.00	17,598.89	0.00	(17,598.89)	(17,598.89)
61SNWS	College Work Study	0.00	0.00	0.00	3,856.18	0.00	(3,856.18)	(3,856.18)
***Total: 61 - Salaries and Wages**		**0.00**	**57,317.87**	**0.00**	**57,317.87**	**0.00**	**(57,317.87)**	**0.00**
65	Fringe Benefits	0.00	8,414.77	0.00	0.00	0.00	0.00	8,414.77
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,815.55	0.00	(6,815.55)	(6,815.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.72	0.00	(1,567.72)	(1,567.72)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
***Total: 65 - Fringe Benefits**		**0.00**	**8,414.77**	**0.00**	**8,414.77**	**0.00**	**(8,414.77)**	**0.00**
711	Supplies	0.00	33.24	0.00	0.00	0.00	0.00	33.24
711000	Purchasing Cards	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
Subtotal: Non-Travel Support		**0.00**	**33.24**	**0.00**	**33.24**	**0.00**	**(33.24)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**33.24**	**0.00**	**33.24**	**0.00**	**(33.24)**	**0.00**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,333.00**	**0.00**	**11,333.00**	**0.00**	**(11,333.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**31,667.44**	**0.00**	**31,667.44**	**0.00**	**(31,667.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**
*****Total Expenditures**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	99,708.00	0.00	108,766.32	0.00	(108,766.32)	(9,058.32)
***Total: 5Z - Transfers In**		**0.00**	**99,708.00**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**(9,058.32)**
*****Total Revenue**		**0.00**	**99,708.00**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**(9,058.32)**

Grant 584062 - Aspire 09/06-08/10 Status: Active Type: Grant
Fund 55C051 - CS - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/5/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:				

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	68,423.00	0.00	0.00	0.00	0.00	68,423.00
615F10	PAT	0.00	0.00	0.00	16,465.17	0.00	(16,465.17)	(16,465.17)
61CPHX	Part Time Hourly	0.00	0.00	245.00	4,143.12	0.00	(4,143.12)	(4,143.12)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61SNSH	Student Labor	0.00	0.00	1,065.31	25,859.94	0.00	(25,859.94)	(25,859.94)
61SNWS	College Work Study	0.00	0.00	(532.99)	4,628.31	0.00	(4,628.31)	(4,628.31)
***Total: 61 - Salaries and Wages**		**0.00**	**68,423.00**	**777.32**	**67,184.04**	**0.00**	**(67,184.04)**	**1,238.96**
65	Fringe Benefits	0.00	20,006.00	0.00	0.00	0.00	0.00	20,006.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,717.82	0.00	(6,717.82)	(6,717.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.58	348.03	0.00	(348.03)	(348.03)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
***Total: 65 - Fringe Benefits**		**0.00**	**20,006.00**	**20.58**	**8,417.20**	**0.00**	**(8,417.20)**	**11,588.80**
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**380.00**	**0.00**	**(380.00)**	**(380.00)**
711	Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
Subtotal: Non-Travel Support		**0.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**650.00**	**0.00**	**380.00**	**0.00**	**(380.00)**	**270.00**
72	Financial Aid / Participant Support	0.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**14,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,600.00**
790500	Budgeted Contingency	0.00	31,667.44	0.00	0.00	0.00	0.00	31,667.44
***Total: 79 - Reserves - Budget Only**		**0.00**	**31,667.44**	**0.00**	**0.00**	**0.00**	**0.00**	**31,667.44**
****Total Direct Cost Expenditures**		**0.00**	**135,346.44**	**797.90**	**75,981.24**	**0.00**	**(75,981.24)**	**59,365.20**
*****Total Expenditures**		**0.00**	**135,346.44**	**797.90**	**75,981.24**	**0.00**	**(75,981.24)**	**59,365.20**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	103,679.00	0.00	135,346.44	0.00	(135,346.44)	(31,667.44)
***Total: 5Z - Transfers In**		**0.00**	**103,679.00**	**0.00**	**135,346.44**	**0.00**	**(135,346.44)**	**(31,667.44)**
*****Total Revenue**		**0.00**	**103,679.00**	**0.00**	**135,346.44**	**0.00**	**(135,346.44)**	**(31,667.44)**

Grant 584062 - Aspire 09/06-08/10 Status: Active Type: Grant
Fund 55C051 - CS - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A060065	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	8/5/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**62.02**	**0.00**	**(62.02)**	**(62.02)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**62.02**	**0.00**	**(62.02)**	**(62.02)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**62.02**	**0.00**	**(62.02)**	**(62.02)**

Grant 584062 - Aspire 09/06-08/10 Status: Active Type: Grant
Fund 584062 - Aspire 09/06-08/07 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000					

Org KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	163,717.00	163,717.00	0.00	0.00	0.00	163,717.00	163,717.00
615F10	PAT	0.00	0.00	0.00	128,725.44	0.00	(128,725.44)	(128,725.44)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
617F10	Operating Staff	0.00	0.00	0.00	28,033.63	0.00	(28,033.63)	(28,033.63)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,561.48	0.00	(1,561.48)	(1,561.48)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,735.09	0.00	(5,735.09)	(5,735.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,835.85	0.00	(3,835.85)	(3,835.85)
***Total: 61 - Salaries and Wages**		**163,717.00**	**163,717.00**	**0.00**	**169,011.24**	**0.00**	**(5,294.24)**	**(5,294.24)**
65	Fringe Benefits	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,066.72	0.00	(66,066.72)	(66,066.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.14	0.00	(222.14)	(222.14)
***Total: 65 - Fringe Benefits**		**68,558.00**	**68,558.00**	**0.00**	**66,288.86**	**0.00**	**2,269.14**	**2,269.14**
710	Travel	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00	3,915.00
710000	In-State Travel	0.00	0.00	0.00	1,103.80	0.00	(1,103.80)	(1,103.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,679.31	0.00	(1,679.31)	(1,679.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel		**3,915.00**	**3,915.00**	**0.00**	**4,483.11**	**0.00**	**(568.11)**	**(568.11)**
71	Support	4,577.00	4,577.00	0.00	0.00	0.00	4,577.00	4,577.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711000	Purchasing Cards	0.00	0.00	0.00	2,929.51	0.00	(2,929.51)	(2,929.51)
711100	Supplies-General	0.00	0.00	0.00	224.42	0.00	(224.42)	(224.42)
711102	Supplies-Central Stores	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	408.03	0.00	(408.03)	(408.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	200.36	0.00	(200.36)	(200.36)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	264.36	0.00	(264.36)	(264.36)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,753.20	0.00	(1,753.20)	(1,753.20)

Grant 584062 - Aspire 09/06-08/10 | Status: Active | Type: Grant
Fund 584062 - Aspire 09/06-08/07 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000			Idc Waiver	NO

Org KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**7,002.00**	**7,002.00**	**0.00**	**7,235.37**	**0.00**	**(233.37)**	**(233.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,917.00**	**10,917.00**	**0.00**	**11,718.48**	**0.00**	**(801.48)**	**(801.48)**
72	Financial Aid / Participant Support	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	25,067.00	0.00	(25,067.00)	(25,067.00)
***Total: 72 - Student and/or Participant Support**		**29,200.00**	**29,200.00**	**0.00**	**25,067.00**	**0.00**	**4,133.00**	**4,133.00**
****Total Direct Cost Expenditures**		**272,392.00**	**272,392.00**	**0.00**	**272,085.58**	**0.00**	**306.42**	**306.42**
76	F&A and Internal Allocations	19,455.00	0.00	0.00	0.00	0.00	19,455.00	0.00
760300	F&A Expenditures	0.00	19,455.00	0.00	19,761.42	0.00	(19,761.42)	(306.42)
***Total: 76 - F&A and Internal Allocations**		**19,455.00**	**19,455.00**	**0.00**	**19,761.42**	**0.00**	**(306.42)**	**(306.42)**
****Total Indirect Cost Expenditures**		**19,455.00**	**19,455.00**	**0.00**	**19,761.42**	**0.00**	**(306.42)**	**(306.42)**
*****Total Expenditures**		**291,847.00**	**291,847.00**	**0.00**	**291,847.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**291,847.00**	**0.00**	**(291,847.00)**	**(291,847.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**291,847.00**	**0.00**	**(291,847.00)**	**(291,847.00)**

Grant 584062 - Aspire 09/06-08/10 Status: Active Type: Grant
Fund 584073 - Aspire 09/07 - 08/08 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2007	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000					

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	164,111.60	0.00	0.00	0.00	0.00	164,111.60
615F10	PAT	0.00	0.00	0.00	113,368.96	0.00	(113,368.96)	(113,368.96)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,765.70	0.00	(1,765.70)	(1,765.70)
617F10	Operating Staff	0.00	0.00	0.00	29,432.63	0.00	(29,432.63)	(29,432.63)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.56	0.00	(18,250.56)	(18,250.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	918.75	0.00	(918.75)	(918.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total: 61 - Salaries and Wages**		**0.00**	**164,111.60**	**0.00**	**164,111.60**	**0.00**	**(164,111.60)**	**0.00**
65	Fringe Benefits	0.00	60,274.03	0.00	0.00	0.00	0.00	60,274.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.28	0.00	(17.28)	(17.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	58,507.47	0.00	(58,507.47)	(58,507.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,717.78	0.00	(1,717.78)	(1,717.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
***Total: 65 - Fringe Benefits**		**0.00**	**60,274.03**	**0.00**	**60,274.03**	**0.00**	**(60,274.03)**	**(0.00)**
710	Travel	0.00	4,161.62	0.00	0.00	0.00	0.00	4,161.62
710000	In-State Travel	0.00	0.00	0.00	309.81	0.00	(309.81)	(309.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.81	0.00	(1,921.81)	(1,921.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
Subtotal: Travel		**0.00**	**4,161.62**	**0.00**	**4,161.62**	**0.00**	**(4,161.62)**	**0.00**
71	Support	0.00	6,847.73	0.00	0.00	0.00	0.00	6,847.73
711	Supplies	0.00	8,696.52	0.00	0.00	0.00	0.00	8,696.52
711000	Purchasing Cards	0.00	0.00	0.00	4,824.80	0.00	(4,824.80)	(4,824.80)
711100	Supplies-General	0.00	0.00	0.00	3,077.92	0.00	(3,077.92)	(3,077.92)
711102	Supplies-Central Stores	0.00	0.00	0.00	407.29	0.00	(407.29)	(407.29)
711104	Supplies-From Bookstore	0.00	0.00	0.00	186.51	0.00	(186.51)	(186.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	147.95	0.00	(147.95)	(147.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.84	0.00	(492.84)	(492.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	436.78	0.00	(436.78)	(436.78)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	294.21	0.00	(294.21)	(294.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	241.24	0.00	(241.24)	(241.24)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	807.42	0.00	(807.42)	(807.42)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	484.02	0.00	(484.02)	(484.02)

Grant 584062 - Aspire 09/06-08/10 Status: Active Type: Grant
Fund 584073 - Aspire 09/07 - 08/08 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2007	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000					

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,068.27	0.00	(2,068.27)	(2,068.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**15,544.25**	**0.00**	**15,544.25**	**0.00**	**(15,544.25)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**19,705.87**	**0.00**	**19,705.87**	**0.00**	**(19,705.87)**	**0.00**
72	Financial Aid / Participant Support	0.00	22,667.00	0.00	0.00	0.00	0.00	22,667.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,667.00**	**0.00**	**22,667.00**	**0.00**	**(22,667.00)**	**0.00**
Total Direct Cost Expenditures		**0.00**	**266,758.50**	**0.00**	**266,758.50**	**0.00**	**(266,758.50)**	**0.00**
760300	F&A Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,527.39**	**0.00**	**19,527.39**	**0.00**	**(19,527.39)**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**19,527.39**	**0.00**	**19,527.39**	**0.00**	**(19,527.39)**	**0.00**
***Total Expenditures**		**0.00**	**286,285.89**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**(286,285.89)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**(286,285.89)**

Grant 584062 - Aspire 09/06-08/10 Status: Active Type: Grant
Fund 584082 - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/5/2008	IDC Basis Code:	MTDC		Budget Controls A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	175,815.00	0.00	0.00	0.00	0.00	175,815.00
615F10	PAT	0.00	0.00	8,432.49	99,640.09	0.00	(99,640.09)	(99,640.09)
617BLG	Operating Staff-Longevity	0.00	0.00	167.61	1,717.95	0.00	(1,717.95)	(1,717.95)
617F10	Operating Staff	0.00	0.00	2,794.51	28,643.77	0.00	(28,643.77)	(28,643.77)
61CPHX	Part Time Hourly	0.00	0.00	245.00	13,108.88	0.00	(13,108.88)	(13,108.88)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNSH	Student Labor	0.00	0.00	44.94	584.94	0.00	(584.94)	(584.94)
61SNWS	College Work Study	0.00	0.00	(22.47)	669.44	0.00	(669.44)	(669.44)
***Total: 61 - Salaries and Wages**		**0.00**	**175,815.00**	**11,662.08**	**160,767.57**	**0.00**	**(160,767.57)**	**15,047.43**
65	Fringe Benefits	0.00	65,789.00	0.00	0.00	0.00	0.00	65,789.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.08	170.78	0.00	(170.78)	(170.78)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,591.34	52,350.57	0.00	(52,350.57)	(52,350.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.58	1,101.18	0.00	(1,101.18)	(1,101.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
***Total: 65 - Fringe Benefits**		**0.00**	**65,789.00**	**4,626.00**	**54,973.88**	**0.00**	**(54,973.88)**	**10,815.12**
710	Travel	0.00	4,667.00	0.00	0.00	0.00	0.00	4,667.00
710000	In-State Travel	0.00	0.00	68.20	2,224.98	0.00	(2,224.98)	(2,224.98)
710100	Out-of-State Travel	0.00	0.00	0.00	618.21	0.00	(618.21)	(618.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
Subtotal: Travel		**0.00**	**4,667.00**	**68.20**	**4,603.19**	**0.00**	**(4,603.19)**	**63.81**
71	Support	0.00	6,357.00	0.00	0.00	0.00	0.00	6,357.00
711	Supplies	0.00	5,425.00	0.00	0.00	0.00	0.00	5,425.00
711000	Purchasing Cards	0.00	0.00	560.18	2,586.71	0.00	(2,586.71)	(2,586.71)
711102	Supplies-Central Stores	0.00	0.00	69.60	547.93	0.00	(547.93)	(547.93)
711104	Supplies-From Bookstore	0.00	0.00	0.00	135.01	0.00	(135.01)	(135.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	277.12	0.00	(277.12)	(277.12)
713010	Printing & Copying-Publications	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	715.96	0.00	(715.96)	(715.96)
714005	Postage-Campus Mail Services	0.00	0.00	46.19	198.86	0.00	(198.86)	(198.86)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,151.00	0.00	(2,151.00)	(2,151.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	58.14	528.22	0.00	(528.22)	(528.22)
719005	Business Meals-Group or Class Meals	0.00	0.00	89.09	1,758.83	0.00	(1,758.83)	(1,758.83)

Grant 584062 - Aspire 09/06-08/10 Status: Active Type: Grant
Fund 584082 - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/5/2008	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000					

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**11,782.00**	**823.20**	**9,208.14**	**0.00**	**(9,208.14)**	**2,573.86**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,449.00**	**891.40**	**13,811.33**	**0.00**	**(13,811.33)**	**2,637.67**
72	Financial Aid / Participant Support	0.00	22,059.00	0.00	0.00	0.00	0.00	22,059.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	55,300.00	0.00	(55,300.00)	(55,300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,059.00**	**0.00**	**55,300.00**	**0.00**	**(55,300.00)**	**(33,241.00)**
790500	Budgeted Contingency	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
***Total: 79 - Reserves - Budget Only**		**0.00**	**11,974.11**	**0.00**	**0.00**	**0.00**	**0.00**	**11,974.11**
****Total Direct Cost Expenditures**		**0.00**	**292,086.11**	**17,179.48**	**284,852.78**	**0.00**	**(284,852.78)**	**7,233.33**
760300	F&A Expenditures	0.00	20,644.00	1,374.38	18,364.04	0.00	(18,364.04)	2,279.96
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,644.00**	**1,374.38**	**18,364.04**	**0.00**	**(18,364.04)**	**2,279.96**
****Total Indirect Cost Expenditures**		**0.00**	**20,644.00**	**1,374.38**	**18,364.04**	**0.00**	**(18,364.04)**	**2,279.96**
*****Total Expenditures**		**0.00**	**312,730.11**	**18,553.86**	**303,216.82**	**0.00**	**(303,216.82)**	**9,513.29**
Revenue								
530000	Federal Programs	0.00	0.00	18,553.86	303,216.82	0.00	(303,216.82)	(303,216.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,553.86**	**303,216.82**	**0.00**	**(303,216.82)**	**(303,216.82)**
*****Total Revenue**		**0.00**	**0.00**	**18,553.86**	**303,216.82**	**0.00**	**(303,216.82)**	**(303,216.82)**

Grant 584063 - National Smart Grant 07/06-06/07 | Status: Active | Type: Financial Aid Grant
Fund 584063 - National Smart Grant 07/06-06/07 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/15/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720104	NBFA-UG SMART	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
722305	Other Financial Aid-Scholarships	48,745.00	0.00	0.00	0.00	0.00	48,745.00	0.00
***Total: 72 - Student and/or Participant Support**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
****Total Direct Cost Expenditures**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
*****Total Expenditures**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(166,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(166,000.00)**	**0.00**

Grant 584064 - Acad. Comp. Grant 07/06-06/07
Fund 584064 - Acad. Competitive Grant 07/06-06/07

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.063
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

Fund Information
Effective Date: 8/15/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
722305	Other Financial Aid-Scholarships	41,662.00	0.00	0.00	0.00	0.00	41,662.00	0.00
***Total: 72 - Student and/or Participant Support**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
****Total Direct Cost Expenditures**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
*****Total Expenditures**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(52,850.00)**	**0.00**
*****Total Revenue**		**0.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(52,850.00)**	**0.00**

Grant 584065 - Pell 07/07 - 06/08
Fund 584065 - Pell 07/07 - 06/08

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.063
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 1/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	0.00	1,932,130.00	0.00	1,932,130.00	0.00	(1,932,130.00)	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,932,130.00**	**0.00**	**1,932,130.00**	**0.00**	**(1,932,130.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,932,130.00**	**0.00**	**1,932,130.00**	**0.00**	**(1,932,130.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,932,130.00**	**0.00**	**1,932,130.00**	**0.00**	**(1,932,130.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	1,932,130.00	0.00	1,932,130.00	0.00	(1,932,130.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,932,130.00**	**0.00**	**1,932,130.00**	**0.00**	**(1,932,130.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,932,130.00**	**0.00**	**1,932,130.00**	**0.00**	**(1,932,130.00)**	**0.00**

Grant 584066 - SEOG 07/07 - 06/08 | Status: Active | Type: Financial Aid Grant
Fund 584066 - SEOG 07/07 - 06/08 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/9/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	38,824.50	0.00	38,824.50	0.00	(38,824.50)	0.00
Subtotal: Non-Travel Support		**0.00**	**38,824.50**	**0.00**	**38,824.50**	**0.00**	**(38,824.50)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**38,824.50**	**0.00**	**38,824.50**	**0.00**	**(38,824.50)**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	(106,209.50)	0.00	(106,209.50)	0.00	106,209.50	0.00
722305	Other Financial Aid-Scholarships	476,604.00	424,838.00	0.00	424,838.00	0.00	51,766.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**318,628.50**	**0.00**	**318,628.50**	**0.00**	**157,975.50**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584067 - CWS 07/07 - 06/08 | Status: Active | Type: Financial Aid Grant
Fund 55C047 - CS - CWS 07/07 - 06/08 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
*****Total Expenditures**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total: 5Z - Transfers In**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
*****Total Revenue**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**

Grant 584067 - CWS 07/07 - 06/08 | Status: Active | Type: Financial Aid Grant
Fund 584067 - CWS 07/07 - 06/08 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/16/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(21,838.94)	0.00	0.00	0.00	0.00	(21,838.94)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	381,353.00	316,435.00	(208.62)	294,387.44	0.00	86,965.56	22,047.56
***Total: 61 - Salaries and Wages**		**381,353.00**	**294,596.06**	**(208.62)**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
****Total Direct Cost Expenditures**		**381,353.00**	**294,596.06**	**(208.62)**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
*****Total Expenditures**		**381,353.00**	**294,596.06**	**(208.62)**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	294,596.06	0.00	(294,596.06)	(294,596.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**294,596.06**	**0.00**	**(294,596.06)**	**(294,596.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**294,596.06**	**0.00**	**(294,596.06)**	**(294,596.06)**

Grant 584067 - CWS 07/07 - 06/08 Status: Active Type: Financial Aid Grant
Fund 584067 - CWS 07/07 - 06/08 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/16/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584067 - CWS 07/07 - 06/08
Fund 584068 - Job Locator 07/07 - 06/08

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A
Sponsor:	US ED, Department of Education
Sponsor ID:	NONE
CFDA #:	84.033
Resp Org:	KDAFAS
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,132.50	0.00	0.00	0.00	0.00	9,132.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,132.50	0.00	(9,132.50)	(9,132.50)
***Total: 61 - Salaries and Wages**		**0.00**	**9,132.50**	**0.00**	**9,132.50**	**0.00**	**(9,132.50)**	**0.00**
65	Fringe Benefits	0.00	757.98	0.00	0.00	0.00	0.00	757.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	757.98	0.00	(757.98)	(757.98)
***Total: 65 - Fringe Benefits**		**0.00**	**757.98**	**0.00**	**757.98**	**0.00**	**(757.98)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,890.48**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**0.00**
*****Total Expenditures**		**0.00**	**9,890.48**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**(9,890.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**(9,890.48)**

Grant 584067 - CWS 07/07 - 06/08
Fund 584069 - NH Reads 07/07 - 06/08

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	11,948.46	0.00	0.00	0.00	0.00	11,948.46
61SNWS	College Work Study	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
***Total: 61 - Salaries and Wages**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
*****Total Expenditures**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**(11,948.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**(11,948.46)**

Grant 584070 - National Smart Grant 7/07 - 6/08
Fund 584070 - National Smart Grant 07/07 - 06/08

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.063	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	3/19/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720104	NBFA-UG SMART	0.00	82,000.00	(4,000.00)	82,000.00	0.00	(82,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**82,000.00**	**(4,000.00)**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**82,000.00**	**(4,000.00)**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**82,000.00**	**(4,000.00)**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**

Grant 584071 - Acad. Comp. Grant 7/07 - 6/08
Fund 584071 - Acad Competitive Grant 7/07-6/08

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.063	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	3/19/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
*****Total Expenditures**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**

Grant 584072 - Upward Bound 6/07 - 5/11 Status: Active Type: Grant
Fund 55C038 - CS - Upward Bound 6/07 - 5/11 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A070742	CFDA #: 84.047	
Resp Org:	KABUPW		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2011		

Fund Information

Effective Date:	5/18/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	0.00	23,842.10	0.00	0.00	0.00	0.00	23,842.10
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,905.89	0.00	(2,905.89)	(2,905.89)
Subtotal: Non-Travel Support		**0.00**	**23,842.10**	**0.00**	**2,905.89**	**0.00**	**(2,905.89)**	**20,936.21**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**23,842.10**	**0.00**	**2,905.89**	**0.00**	**(2,905.89)**	**20,936.21**
****Total Direct Cost Expenditures**		**0.00**	**23,842.10**	**0.00**	**2,905.89**	**0.00**	**(2,905.89)**	**20,936.21**
*****Total Expenditures**		**0.00**	**23,842.10**	**0.00**	**2,905.89**	**0.00**	**(2,905.89)**	**20,936.21**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,842.10	0.00	(23,842.10)	(23,842.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,842.10**	**0.00**	**(23,842.10)**	**(23,842.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,842.10**	**0.00**	**(23,842.10)**	**(23,842.10)**

Grant 584072 - Upward Bound 6/07 - 5/11 Status: Active Type: Grant
Fund 584072 - Upward Bound 6/07 - 5/08 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/17/2007	IDC Basis Code:	MTDC		Budget Controls A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2011		Rev Account:	530000				

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	240,475.00	246,768.06	0.00	0.00	0.00	240,475.00	246,768.06
615F10	PAT	0.00	0.00	0.00	129,318.95	0.00	(129,318.95)	(129,318.95)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	3,033.86	0.00	(3,033.86)	(3,033.86)
617F10	Operating Staff	0.00	0.00	0.00	41,162.71	0.00	(41,162.71)	(41,162.71)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	258.93	0.00	(258.93)	(258.93)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	25,920.00	0.00	(25,920.00)	(25,920.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	42,344.75	0.00	(42,344.75)	(42,344.75)
61JBHO	Casual - Overtime	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,021.08	0.00	(4,021.08)	(4,021.08)
61SNWS	College Work Study	0.00	0.00	0.00	195.78	0.00	(195.78)	(195.78)
***Total: 61 - Salaries and Wages**		**240,475.00**	**246,768.06**	**0.00**	**246,768.06**	**0.00**	**(6,293.06)**	**0.00**
65	Fringe Benefits	72,584.00	76,363.66	0.00	0.00	0.00	72,584.00	76,363.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	70,069.26	0.00	(70,069.26)	(70,069.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,294.40	0.00	(6,294.40)	(6,294.40)
***Total: 65 - Fringe Benefits**		**72,584.00**	**76,363.66**	**0.00**	**76,363.66**	**0.00**	**(3,779.66)**	**0.00**
710	Travel	0.00	17,344.20	0.00	0.00	0.00	0.00	17,344.20
710000	In-State Travel	0.00	0.00	0.00	822.39	0.00	(822.39)	(822.39)
710100	Out-of-State Travel	0.00	0.00	0.00	1,838.66	0.00	(1,838.66)	(1,838.66)
710200	Foreign Travel	0.00	0.00	0.00	104.92	0.00	(104.92)	(104.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,955.29	0.00	(12,955.29)	(12,955.29)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	472.94	0.00	(472.94)	(472.94)
Subtotal: Travel		**0.00**	**17,344.20**	**0.00**	**17,344.20**	**0.00**	**(17,344.20)**	**0.00**
71	Support	26,640.00	1,681.11	0.00	0.00	0.00	26,640.00	1,681.11
711	Supplies	0.00	7,630.06	0.00	0.00	0.00	0.00	7,630.06
711000	Purchasing Cards	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711100	Supplies-General	0.00	0.00	0.00	4,339.62	0.00	(4,339.62)	(4,339.62)
711102	Supplies-Central Stores	0.00	0.00	0.00	668.12	0.00	(668.12)	(668.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
711180	Supplies Special Events	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713000	Printing & Copying-General	0.00	0.00	0.00	195.40	0.00	(195.40)	(195.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	512.84	0.00	(512.84)	(512.84)

Grant 584072 - Upward Bound 6/07 - 5/11 | Status: Active | Type: Grant
Fund 584072 - Upward Bound 6/07 - 5/08 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/17/2007	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2011		Rev Account:	530000					

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	0.00	0.00	0.00	646.24	0.00	(646.24)	(646.24)
714000	Postage-General	0.00	0.00	0.00	232.44	0.00	(232.44)	(232.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	535.51	0.00	(535.51)	(535.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	822.81	0.00	(822.81)	(822.81)
716100	Rentals & Leases-General	24,158.00	18,006.81	0.00	17,184.00	0.00	6,974.00	822.81
717200	Other Professional Services-General	0.00	0.00	0.00	297.58	0.00	(297.58)	(297.58)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	506.53	0.00	(506.53)	(506.53)
719005	Business Meals-Group or Class Meals	714.00	2,823.01	0.00	2,823.01	0.00	(2,109.01)	0.00
719010	Business Meals-Campus Wide Events	22,213.00	14,106.85	0.00	14,106.85	0.00	8,106.15	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	396.50	0.00	(396.50)	(396.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C600	Insurance	0.00	0.00	0.00	430.50	0.00	(430.50)	(430.50)
Subtotal: Non-Travel Support		**73,725.00**	**44,247.84**	**0.00**	**44,274.44**	**0.00**	**29,450.56**	**(26.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**73,725.00**	**61,592.04**	**0.00**	**61,618.64**	**0.00**	**12,106.36**	**(26.60)**
722200	Participant Support	7,800.00	7,895.00	0.00	7,895.00	0.00	(95.00)	0.00
***Total: 72 - Student and/or Participant Support**		**7,800.00**	**7,895.00**	**0.00**	**7,895.00**	**0.00**	**(95.00)**	**0.00**
****Total Direct Cost Expenditures**		**394,584.00**	**392,618.76**	**0.00**	**392,645.36**	**0.00**	**1,938.64**	**(26.60)**
760300	F&A Expenditures	27,176.00	28,077.51	0.00	28,050.91	0.00	(874.91)	26.60
***Total: 76 - F&A and Internal Allocations**		**27,176.00**	**28,077.51**	**0.00**	**28,050.91**	**0.00**	**(874.91)**	**26.60**
****Total Indirect Cost Expenditures**		**27,176.00**	**28,077.51**	**0.00**	**28,050.91**	**0.00**	**(874.91)**	**26.60**
*****Total Expenditures**		**421,760.00**	**420,696.27**	**0.00**	**420,696.27**	**0.00**	**1,063.73**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	420,696.27	0.00	(420,696.27)	(420,696.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**420,696.27**	**0.00**	**(420,696.27)**	**(420,696.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420,696.27**	**0.00**	**(420,696.27)**	**(420,696.27)**

Grant 584072 - Upward Bound 6/07 - 5/11 Status: Active Type: Grant
Fund 584081 - Upward Bound 06/08 - 05/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US ED, Department of Education		Effective Date:	4/11/2008	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2011		Rev Account:	530000			Idc Waiver	NO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	254,887.56	0.00	0.00	0.00	0.00	254,887.56
615F10	PAT	0.00	0.00	0.00	134,017.91	0.00	(134,017.91)	(134,017.91)
617BLG	Operating Staff-Longevity	0.00	0.00	162.80	4,064.49	0.00	(4,064.49)	(4,064.49)
617F10	Operating Staff	0.00	0.00	1,627.50	42,215.79	0.00	(42,215.79)	(42,215.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	27,870.00	0.00	(27,870.00)	(27,870.00)
61CPHX	Part Time Hourly	0.00	0.00	741.13	15,807.89	0.00	(15,807.89)	(15,807.89)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,360.00	26,384.00	0.00	(26,384.00)	(26,384.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	12.13	0.00	(12.13)	(12.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,941.40	0.00	(3,941.40)	(3,941.40)
61SNSH	Student Labor	0.00	0.00	0.00	128.35	0.00	(128.35)	(128.35)
61SNWS	College Work Study	0.00	0.00	0.00	445.60	0.00	(445.60)	(445.60)
***Total: 61 - Salaries and Wages**		**0.00**	**254,887.56**	**3,891.43**	**254,887.56**	**0.00**	**(254,887.56)**	**(0.00)**
65	Fringe Benefits	0.00	78,479.60	0.00	0.00	0.00	0.00	78,479.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.68	673.63	0.00	(673.63)	(673.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	664.02	71,929.44	0.00	(71,929.44)	(71,929.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	62.25	3,660.27	0.00	(3,660.27)	(3,660.27)
65YT10	FT Temp Benefit Distr	0.00	0.00	114.24	2,216.26	0.00	(2,216.26)	(2,216.26)
***Total: 65 - Fringe Benefits**		**0.00**	**78,479.60**	**854.19**	**78,479.60**	**0.00**	**(78,479.60)**	**(0.00)**
710	Travel	0.00	3,907.75	0.00	0.00	0.00	0.00	3,907.75
710000	In-State Travel	0.00	0.00	67.10	1,953.63	0.00	(1,953.63)	(1,953.63)
710100	Out-of-State Travel	0.00	0.00	0.00	504.12	0.00	(504.12)	(504.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400	Student or Non-Emp Travel	0.00	9,693.04	693.00	9,693.04	0.00	(9,693.04)	0.00
Subtotal: Travel		**0.00**	**13,600.79**	**760.10**	**13,600.79**	**0.00**	**(13,600.79)**	**0.00**
71	Support	0.00	833.18	0.00	0.00	0.00	0.00	833.18
711	Supplies	0.00	5,311.44	0.00	0.00	0.00	0.00	5,311.44
711000	Purchasing Cards	0.00	0.00	0.00	(10.47)	0.00	10.47	10.47
711100	Supplies-General	0.00	0.00	845.21	2,476.29	0.00	(2,476.29)	(2,476.29)
711102	Supplies-Central Stores	0.00	0.00	34.80	508.54	0.00	(508.54)	(508.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.00	0.00	(437.00)	(437.00)
713000	Printing & Copying-General	0.00	0.00	0.00	232.09	0.00	(232.09)	(232.09)
713005	Printing & Copying-Campus	0.00	0.00	0.00	443.32	0.00	(443.32)	(443.32)
713010	Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
714000	Postage-General	0.00	0.00	0.00	180.20	0.00	(180.20)	(180.20)

Grant 584072 - Upward Bound 6/07 - 5/11 Status: Active Type: Grant
Fund 584081 - Upward Bound 06/08 - 05/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US ED, Department of Education		Effective Date:	4/11/2008	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2011		Rev Account:	530000			Idc Waiver	NO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	58.37	478.24	0.00	(478.24)	(478.24)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	943.59	0.00	(943.59)	(943.59)
716100	Rentals & Leases-General	0.00	17,425.59	0.00	16,482.00	0.00	(16,482.00)	943.59
717200	Other Professional Services-General	0.00	0.00	3.49	213.17	0.00	(213.17)	(213.17)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	24.47	358.01	0.00	(358.01)	(358.01)
719005	Business Meals-Group or Class Meals	0.00	2,378.26	0.00	2,378.26	0.00	(2,378.26)	0.00
719010	Business Meals-Campus Wide Events	0.00	15,233.99	0.00	15,233.99	0.00	(15,233.99)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
Subtotal: Non-Travel Support		**0.00**	**41,182.46**	**966.34**	**41,182.46**	**0.00**	**(41,182.46)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**54,783.25**	**1,726.44**	**54,783.25**	**0.00**	**(54,783.25)**	**0.00**
722200	Participant Support	0.00	6,799.00	0.00	6,799.00	0.00	(6,799.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,799.00**	**0.00**	**6,799.00**	**0.00**	**(6,799.00)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**394,949.41**	**6,472.06**	**394,949.41**	**0.00**	**(394,949.41)**	**(0.00)**
760300	F&A Expenditures	0.00	27,549.05	(3,528.87)	27,549.05	0.00	(27,549.05)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,549.05**	**(3,528.87)**	**27,549.05**	**0.00**	**(27,549.05)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**27,549.05**	**(3,528.87)**	**27,549.05**	**0.00**	**(27,549.05)**	**0.00**
*****Total Expenditures**		**0.00**	**422,498.46**	**2,943.19**	**422,498.46**	**0.00**	**(422,498.46)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	2,943.19	422,498.46	0.00	(422,498.46)	(422,498.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,943.19**	**422,498.46**	**0.00**	**(422,498.46)**	**(422,498.46)**
*****Total Revenue**		**0.00**	**0.00**	**2,943.19**	**422,498.46**	**0.00**	**(422,498.46)**	**(422,498.46)**

Grant 584072 - Upward Bound 6/07 - 5/11 Status: Active Type: Grant
Fund 584090 - Upward Bound 06/09 - 05/10 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US ED, Department of Education		Effective Date:	5/18/2009	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2011		Rev Account:	530000			Idc Waiver	NO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	253,745.00	0.00	0.00	0.00	0.00	253,745.00
615F10	PAT	0.00	0.00	11,375.10	11,375.10	0.00	(11,375.10)	(11,375.10)
617BLG	Operating Staff-Longevity	0.00	0.00	358.16	358.16	0.00	(358.16)	(358.16)
617F10	Operating Staff	0.00	0.00	3,580.50	3,580.50	0.00	(3,580.50)	(3,580.50)
61CPEX	Part Time Salary	0.00	0.00	6,050.67	6,050.67	0.00	(6,050.67)	(6,050.67)
61CPHX	Part Time Hourly	0.00	0.00	1,457.75	1,457.75	0.00	(1,457.75)	(1,457.75)
***Total: 61 - Salaries and Wages**		**0.00**	**253,745.00**	**22,822.18**	**22,822.18**	**0.00**	**(22,822.18)**	**230,922.82**
65	Fringe Benefits	0.00	81,418.00	0.00	0.00	0.00	0.00	81,418.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.10	30.10	0.00	(30.10)	(30.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,120.91	6,120.91	0.00	(6,120.91)	(6,120.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	630.73	630.73	0.00	(630.73)	(630.73)
***Total: 65 - Fringe Benefits**		**0.00**	**81,418.00**	**6,781.74**	**6,781.74**	**0.00**	**(6,781.74)**	**74,636.26**
710	Travel	0.00	11,348.00	0.00	0.00	0.00	0.00	11,348.00
710400	Student or Non-Emp Travel	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**11,348.00**	**60.00**	**60.00**	**0.00**	**(60.00)**	**11,288.00**
711	Supplies	0.00	42,592.00	0.00	0.00	0.00	0.00	42,592.00
711100	Supplies-General	0.00	0.00	99.94	99.94	0.00	(99.94)	(99.94)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	30.04	30.04	0.00	(30.04)	(30.04)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	17.02	17.02	0.00	(17.02)	(17.02)
714005	Postage-Campus Mail Services	0.00	0.00	75.69	75.69	0.00	(75.69)	(75.69)
716000	Maintenance & Repairs-General	0.00	0.00	894.62	894.62	0.00	(894.62)	(894.62)
717200	Other Professional Services-General	0.00	0.00	167.58	167.58	0.00	(167.58)	(167.58)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	12.06	12.06	0.00	(12.06)	(12.06)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**42,592.00**	**1,296.95**	**1,296.95**	**0.00**	**(1,296.95)**	**41,295.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**53,940.00**	**1,356.95**	**1,356.95**	**0.00**	**(1,356.95)**	**52,583.05**
722200	Participant Support	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**

Grant 584072 - Upward Bound 6/07 - 5/11 Status: Active Type: Grant
Fund 584090 - Upward Bound 06/09 - 05/10 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US ED, Department of Education		Effective Date:	5/18/2009	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2011		Rev Account:	530000			Idc Waiver	NO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
790500	Budgeted Contingency	0.00	325.27	0.00	0.00	0.00	0.00	325.27
***Total: 79 - Reserves - Budget Only**		**0.00**	**325.27**	**0.00**	**0.00**	**0.00**	**0.00**	**325.27**
****Total Direct Cost Expenditures**		**0.00**	**394,628.27**	**30,960.87**	**30,960.87**	**0.00**	**(30,960.87)**	**363,667.40**
760300	F&A Expenditures	0.00	27,457.00	2,476.82	2,476.82	0.00	(2,476.82)	24,980.18
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,457.00**	**2,476.82**	**2,476.82**	**0.00**	**(2,476.82)**	**24,980.18**
****Total Indirect Cost Expenditures**		**0.00**	**27,457.00**	**2,476.82**	**2,476.82**	**0.00**	**(2,476.82)**	**24,980.18**
*****Total Expenditures**		**0.00**	**422,085.27**	**33,437.69**	**33,437.69**	**0.00**	**(33,437.69)**	**388,647.58**
Revenue								
530000	Federal Programs	0.00	0.00	33,437.69	33,437.69	0.00	(33,437.69)	(33,437.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33,437.69**	**33,437.69**	**0.00**	**(33,437.69)**	**(33,437.69)**
*****Total Revenue**		**0.00**	**0.00**	**33,437.69**	**33,437.69**	**0.00**	**(33,437.69)**	**(33,437.69)**

Grant 584074 - Pell 07/08 - 06/09
Fund 584074 - Pell 07/08 - 06/09

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.063	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	1/10/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	1,061,181.00	2,134,109.00	2,365.00	2,134,109.00	0.00	(1,072,928.00)	0.00
***Total: 72 - Student and/or Participant Support**		**1,061,181.00**	**2,134,109.00**	**2,365.00**	**2,134,109.00**	**0.00**	**(1,072,928.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,061,181.00**	**2,134,109.00**	**2,365.00**	**2,134,109.00**	**0.00**	**(1,072,928.00)**	**0.00**
*****Total Expenditures**		**1,061,181.00**	**2,134,109.00**	**2,365.00**	**2,134,109.00**	**0.00**	**(1,072,928.00)**	**0.00**
Revenue								
530000	Federal Programs	1,061,181.00	2,134,109.00	2,365.00	2,134,109.00	0.00	(1,072,928.00)	0.00
***Total: 53 - Sponsored Programs**		**1,061,181.00**	**2,134,109.00**	**2,365.00**	**2,134,109.00**	**0.00**	**(1,072,928.00)**	**0.00**
*****Total Revenue**		**1,061,181.00**	**2,134,109.00**	**2,365.00**	**2,134,109.00**	**0.00**	**(1,072,928.00)**	**0.00**

Grant 584075 - SEOG 07/08 - 06/09 | Status: Active | Type: Financial Aid Grant
Fund 584075 - SEOG 07/08 - 06/09 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	8,090.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**8,090.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**8,090.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**8,090.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	6,067.50	357,453.00	0.00	(357,453.00)	(357,453.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,067.50**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,067.50**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584076 - CWS 07/08 - 06/09
Fund 55C057 - CS-CWS 07/08 - 06/09

Status: Not Fully Executed
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.033	
Resp Org:	KDAFAS		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	140,000.00	(11,499.33)	138,500.67	0.00	(138,500.67)	1,499.33
***Total: 61 - Salaries and Wages**	**0.00**	**140,000.00**	**(11,499.33)**	**138,500.67**	**0.00**	**(138,500.67)**	**1,499.33**
****Total Direct Cost Expenditures**	**0.00**	**140,000.00**	**(11,499.33)**	**138,500.67**	**0.00**	**(138,500.67)**	**1,499.33**
*****Total Expenditures**	**0.00**	**140,000.00**	**(11,499.33)**	**138,500.67**	**0.00**	**(138,500.67)**	**1,499.33**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(11,499.33)	138,500.67	0.00	(138,500.67)	(138,500.67)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**(11,499.33)**	**138,500.67**	**0.00**	**(138,500.67)**	**(138,500.67)**
*****Total Revenue**	**0.00**	**0.00**	**(11,499.33)**	**138,500.67**	**0.00**	**(138,500.67)**	**(138,500.67)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2009 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 584076 - CWS 07/08 - 06/09 | Status: Not Fully Executed | Type: Financial Aid Grant
Fund 584076 - CWS 07/08 - 06/09 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	316,435.00	297,683.78	(3,029.69)	297,683.78	0.00	18,751.22	0.00
***Total: 61 - Salaries and Wages**	**316,435.00**	**297,683.78**	**(3,029.69)**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
****Total Direct Cost Expenditures**	**316,435.00**	**297,683.78**	**(3,029.69)**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
*****Total Expenditures**	**316,435.00**	**297,683.78**	**(3,029.69)**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(6,084.98)	297,683.78	0.00	(297,683.78)	(297,683.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(6,084.98)**	**297,683.78**	**0.00**	**(297,683.78)**	**(297,683.78)**
*****Total Revenue**	**0.00**	**0.00**	**(6,084.98)**	**297,683.78**	**0.00**	**(297,683.78)**	**(297,683.78)**

Grant 584076 - CWS 07/08 - 06/09
Fund 584077 - Job Locator 07/08 - 06/09

Status: Not Fully Executed
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A
Sponsor:	US ED, Department of Education
Sponsor ID:	NONE
CFDA #:	84.033
Resp Org:	KDAFAS
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	1/10/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,406.12	0.00	0.00	0.00	0.00	8,406.12
61CBHO	Part Time - Overtime	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,307.00	0.00	(8,307.00)	(8,307.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,406.12**	**0.00**	**8,406.12**	**0.00**	**(8,406.12)**	**0.00**
65	Fringe Benefits	0.00	706.10	0.00	0.00	0.00	0.00	706.10
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.77	0.00	(697.77)	(697.77)
***Total: 65 - Fringe Benefits**		**0.00**	**706.10**	**0.00**	**706.10**	**0.00**	**(706.10)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,112.22**	**0.00**	**9,112.22**	**0.00**	**(9,112.22)**	**0.00**
*****Total Expenditures**		**0.00**	**9,112.22**	**0.00**	**9,112.22**	**0.00**	**(9,112.22)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,857.95	9,112.22	0.00	(9,112.22)	(9,112.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,857.95**	**9,112.22**	**0.00**	**(9,112.22)**	**(9,112.22)**
*****Total Revenue**		**0.00**	**0.00**	**2,857.95**	**9,112.22**	**0.00**	**(9,112.22)**	**(9,112.22)**

Grant 584076 - CWS 07/08 - 06/09
Fund 584078 - NH Reads 07/08 - 06/09

Status: Not Fully Executed
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 1/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,639.00	0.00	0.00	0.00	0.00	9,639.00
61SNWS	College Work Study	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total: 61 - Salaries and Wages**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
*****Total Expenditures**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	3,227.03	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,227.03**	**9,639.00**	**0.00**	**(9,639.00)**	**(9,639.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,227.03**	**9,639.00**	**0.00**	**(9,639.00)**	**(9,639.00)**

Grant 584079 - National Smart Grant 7/08-6/09 | Status: Not Fully Executed | Type: Financial Aid Grant
Fund 584079 - National Smart Grant 07/08-06/09 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	8,000.00	24,000.00	4,000.00	24,000.00	0.00	(16,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**8,000.00**	**24,000.00**	**4,000.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**8,000.00**	**24,000.00**	**4,000.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
*****Total Expenditures**	**8,000.00**	**24,000.00**	**4,000.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
Revenue							
530000 Federal Programs	8,000.00	24,000.00	4,000.00	24,000.00	0.00	(16,000.00)	0.00
***Total: 53 - Sponsored Programs**	**8,000.00**	**24,000.00**	**4,000.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
*****Total Revenue**	**8,000.00**	**24,000.00**	**4,000.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**

Grant 584080 - Academ. Competitive 7/08-6/09
Fund 584080 - Academic Competitive 07/08 - 06/09

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.063
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 1/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total: 72 - Student and/or Participant Support**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
*****Total Expenditures**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
Revenue								
530000	Federal Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
*****Total Revenue**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 55C025 - Suicide Interven Cost Share9/05-9/0 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	11/15/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,004.96	0.00	0.00	0.00	0.00	6,004.96
615F10	PAT	0.00	0.00	0.00	5,605.00	0.00	(5,605.00)	(5,605.00)
617F10	Operating Staff	0.00	0.00	0.00	299.96	0.00	(299.96)	(299.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,004.96**	**0.00**	**6,004.96**	**0.00**	**(6,004.96)**	**0.00**
65	Fringe Benefits	0.00	2,567.78	0.00	0.00	0.00	0.00	2,567.78
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,559.48	0.00	(2,559.48)	(2,559.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
***Total: 65 - Fringe Benefits**		**0.00**	**2,567.78**	**0.00**	**2,567.78**	**0.00**	**(2,567.78)**	**0.00**
71	Support	0.00	1,371.26	0.00	0.00	0.00	0.00	1,371.26
711000	Purchasing Cards	0.00	0.00	0.00	1,054.81	0.00	(1,054.81)	(1,054.81)
711160	Supplies-Books	0.00	0.00	0.00	209.58	0.00	(209.58)	(209.58)
717200	Other Professional Services-General	0.00	0.00	0.00	106.87	0.00	(106.87)	(106.87)
Subtotal: Non-Travel Support		**0.00**	**1,371.26**	**0.00**	**1,371.26**	**0.00**	**(1,371.26)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,371.26**	**0.00**	**1,371.26**	**0.00**	**(1,371.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,944.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**0.00**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**9,944.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**(9,944.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**(9,944.00)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 55C031 - CS Suicide Intervention 9/06-9/07 | FMGR: Wiggum, Candice D

PI: Wiggum, Candice D
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
Resp Org: KRACNS
FRAGRNT Start/End Date: 09/30/2005 - 05/29/2009

Fund Information
Effective Date: 6/2/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	28,131.36	0.00	0.00	0.00	0.00	28,131.36
615F10	PAT	0.00	0.00	0.00	26,290.35	0.00	(26,290.35)	(26,290.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**		**0.00**	**28,131.36**	**0.00**	**28,131.36**	**0.00**	**(28,131.36)**	**(0.00)**
65	Fringe Benefits	0.00	11,229.89	0.00	0.00	0.00	0.00	11,229.89
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,120.64	0.00	(11,120.64)	(11,120.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
***Total: 65 - Fringe Benefits**		**0.00**	**11,229.89**	**0.00**	**11,229.89**	**0.00**	**(11,229.89)**	**0.00**
71	Support	0.00	2,130.75	0.00	0.00	0.00	0.00	2,130.75
711000	Purchasing Cards	0.00	0.00	0.00	1,351.97	0.00	(1,351.97)	(1,351.97)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.12	0.00	(19.12)	(19.12)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support		**0.00**	**2,130.75**	**0.00**	**2,130.75**	**0.00**	**(2,130.75)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,130.75**	**0.00**	**2,130.75**	**0.00**	**(2,130.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,492.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**41,492.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(41,492.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(41,492.00)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 55C040 - CS-Suicide Intervention 9/07-9/08 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	7/16/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	35,387.00	0.00	0.00	0.00	0.00	35,387.00
615F10	PAT	0.00	0.00	0.00	29,400.67	0.00	(29,400.67)	(29,400.67)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.18	0.00	(4.18)	(4.18)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
617F10	Operating Staff	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,371.93	0.00	(1,371.93)	(1,371.93)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	542.96	0.00	(542.96)	(542.96)
61SNSH	Student Labor	0.00	0.00	0.00	674.90	0.00	(674.90)	(674.90)
61SNWS	College Work Study	0.00	0.00	0.00	219.01	0.00	(219.01)	(219.01)
***Total: 61 - Salaries and Wages**		**0.00**	**35,387.00**	**0.00**	**36,228.24**	**0.00**	**(36,228.24)**	**(841.24)**
65	Fringe Benefits	0.00	13,795.00	0.00	0.00	0.00	0.00	13,795.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,637.49	0.00	(13,637.49)	(13,637.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.45	0.00	(163.45)	(163.45)
***Total: 65 - Fringe Benefits**		**0.00**	**13,795.00**	**0.00**	**13,801.29**	**0.00**	**(13,801.29)**	**(6.29)**
711	Supplies	0.00	675.00	0.00	0.00	0.00	0.00	675.00
717	Professional Services	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,827.47	0.00	(1,827.47)	(1,827.47)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,675.00**	**0.00**	**1,827.47**	**0.00**	**(1,827.47)**	**847.53**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,675.00**	**0.00**	**1,827.47**	**0.00**	**(1,827.47)**	**847.53**
****Total Direct Cost Expenditures**		**0.00**	**51,857.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**51,857.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(51,857.00)**

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time
FMGR: Wiggum, Candice D

Type: Grant

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	7/16/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(51,857.00)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 593001 - Suicide Intervention9/05-9/06 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10	PAT	0.00	0.00	0.00	7,407.00	0.00	(7,407.00)	(7,407.00)
***Total: 61 - Salaries and Wages**		**13,012.00**	**7,407.00**	**0.00**	**7,407.00**	**0.00**	**5,605.00**	**0.00**
65	Fringe Benefits	1,093.00	3,214.60	0.00	0.00	0.00	1,093.00	3,214.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,214.60	0.00	(3,214.60)	(3,214.60)
***Total: 65 - Fringe Benefits**		**1,093.00**	**3,214.60**	**0.00**	**3,214.60**	**0.00**	**(2,121.60)**	**0.00**
710	Travel	1,554.00	2,551.12	0.00	0.00	0.00	1,554.00	2,551.12
710100	Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
Subtotal: Travel		**1,554.00**	**2,551.12**	**0.00**	**2,551.12**	**0.00**	**(997.12)**	**0.00**
71	Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711	Supplies	100.00	663.00	0.00	0.00	0.00	100.00	663.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	7,890.00	12,003.58	0.00	0.00	0.00	7,890.00	12,003.58
717200	Other Professional Services-General	0.00	0.00	0.00	2,918.13	0.00	(2,918.13)	(2,918.13)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,840.00	0.00	(8,840.00)	(8,840.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
Subtotal: Non-Travel Support		**8,740.00**	**12,666.58**	**0.00**	**12,666.58**	**0.00**	**(3,926.58)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,294.00**	**15,217.70**	**0.00**	**15,217.70**	**0.00**	**(4,923.70)**	**0.00**
****Total Direct Cost Expenditures**		**24,399.00**	**25,839.30**	**0.00**	**25,839.30**	**0.00**	**(1,440.30)**	**0.00**
76	F&A and Internal Allocations	7,091.00	0.00	0.00	0.00	0.00	7,091.00	0.00
760300	F&A Expenditures	0.00	3,940.53	0.00	3,940.53	0.00	(3,940.53)	0.00
***Total: 76 - F&A and Internal Allocations**		**7,091.00**	**3,940.53**	**0.00**	**3,940.53**	**0.00**	**3,150.47**	**0.00**
****Total Indirect Cost Expenditures**		**7,091.00**	**3,940.53**	**0.00**	**3,940.53**	**0.00**	**3,150.47**	**0.00**
*****Total Expenditures**		**31,490.00**	**29,779.83**	**0.00**	**29,779.83**	**0.00**	**1,710.17**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

Grant 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund 593001 - Suicide Intervention9/05-9/06 FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,779.83**	**0.00**	**(29,779.83)**	**(29,779.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,779.83**	**0.00**	**(29,779.83)**	**(29,779.83)**

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 593002 - Suicide Intervention 9/06-9/07
Status: Closing - Pending Extension of Time
FMGR: Wiggum, Candice D
Type: Grant

PI: Wiggum, Candice D
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
Resp Org: KRACNS
FRAGRNT Start/End Date: 09/30/2005 - 05/29/2009

Fund Information
Effective Date: 6/28/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	19,274.32	0.00	0.00	0.00	0.00	19,274.32
615F10	PAT	0.00	0.00	0.00	16,779.73	0.00	(16,779.73)	(16,779.73)
617F10	Operating Staff	0.00	0.00	0.00	2,494.14	0.00	(2,494.14)	(2,494.14)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
***Total: 61 - Salaries and Wages**		**0.00**	**19,274.32**	**0.00**	**19,274.32**	**0.00**	**(19,274.32)**	**0.00**
65	Fringe Benefits	0.00	8,152.81	0.00	0.00	0.00	0.00	8,152.81
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,152.77	0.00	(8,152.77)	(8,152.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total: 65 - Fringe Benefits**		**0.00**	**8,152.81**	**0.00**	**8,152.81**	**0.00**	**(8,152.81)**	**(0.00)**
710	Travel	0.00	5,581.76	0.00	0.00	0.00	0.00	5,581.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.14	0.00	(4,645.14)	(4,645.14)
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.62	0.00	(421.62)	(421.62)
Subtotal: Travel		**0.00**	**5,581.76**	**0.00**	**5,581.76**	**0.00**	**(5,581.76)**	**(0.00)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,631.81	0.00	0.00	0.00	0.00	4,631.81
711000	Purchasing Cards	0.00	0.00	0.00	3,120.98	0.00	(3,120.98)	(3,120.98)
711100	Supplies-General	0.00	0.00	0.00	815.43	0.00	(815.43)	(815.43)
711160	Supplies-Books	0.00	0.00	0.00	695.40	0.00	(695.40)	(695.40)
713	Printing and Copying	0.00	2,731.51	0.00	0.00	0.00	0.00	2,731.51
713000	Printing & Copying-General	0.00	0.00	0.00	1,331.13	0.00	(1,331.13)	(1,331.13)
713005	Printing & Copying-Campus	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	589.04	0.00	(589.04)	(589.04)
714	Postage	0.00	65.38	0.00	0.00	0.00	0.00	65.38
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.38	0.00	(65.38)	(65.38)
717	Professional Services	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
718	Telecommunications	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719	Staff Support	0.00	213.99	0.00	0.00	0.00	0.00	213.99
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	213.99	0.00	(213.99)	(213.99)
71C	Other Support	0.00	423.50	0.00	0.00	0.00	0.00	423.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time
FMGR: Wiggum, Candice D

Type: Grant

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	6/28/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**13,241.19**	**0.00**	**13,241.19**	**0.00**	**(13,241.19)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,822.95**	**0.00**	**18,822.95**	**0.00**	**(18,822.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**46,250.08**	**0.00**	**46,250.08**	**0.00**	**(46,250.08)**	**0.00**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,253.92**	**0.00**	**10,253.92**	**0.00**	**(10,253.92)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**10,253.92**	**0.00**	**10,253.92**	**0.00**	**(10,253.92)**	**0.00**
*****Total Expenditures**		**0.00**	**56,504.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**(56,504.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**(56,504.00)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 593003 - Suicide Intervention 09/07-09/08 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	6/18/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	20,467.00	0.00	0.00	0.00	0.00	20,467.00
615F10	PAT	0.00	0.00	0.00	17,929.26	0.00	(17,929.26)	(17,929.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	32.49	0.00	(32.49)	(32.49)
617F10	Operating Staff	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	(561.66)	0.00	561.66	561.66
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.66	0.00	(561.66)	(561.66)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
61SNSH	Student Labor	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
61SNWS	College Work Study	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
***Total: 61 - Salaries and Wages**		**0.00**	**20,467.00**	**0.00**	**22,398.95**	**0.00**	**(22,398.95)**	**(1,931.95)**
65	Fringe Benefits	0.00	8,391.00	0.00	0.00	0.00	0.00	8,391.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(9.11)	0.00	9.11	9.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,406.70	0.00	(8,406.70)	(8,406.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.84	0.00	(27.84)	(27.84)
***Total: 65 - Fringe Benefits**		**0.00**	**8,391.00**	**0.00**	**8,425.43**	**0.00**	**(8,425.43)**	**(34.43)**
710	Travel	0.00	6,999.00	0.00	0.00	0.00	0.00	6,999.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,582.90	0.00	(3,582.90)	(3,582.90)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
Subtotal: Travel		**0.00**	**6,999.00**	**0.00**	**4,934.90**	**0.00**	**(4,934.90)**	**2,064.10**
71	Support	0.00	9,875.00	0.00	0.00	0.00	0.00	9,875.00
711	Supplies	0.00	4,883.00	0.00	0.00	0.00	0.00	4,883.00
711000	Purchasing Cards	0.00	0.00	135.00	3,949.30	0.00	(3,949.30)	(3,949.30)
711100	Supplies-General	0.00	0.00	0.00	3,833.04	0.00	(3,833.04)	(3,833.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,054.74	0.00	(2,054.74)	(2,054.74)
713005	Printing & Copying-Campus	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)

Grant 593001 - Suicide Intervention 9/05-9/06
Fund 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time
FMGR: Wiggum, Candice D

Type: Grant

PI:	Wiggum, Candice D		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	
Resp Org:	KRACNS		
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		

Fund Information

Effective Date:	6/18/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717	Professional Services	0.00	11,180.00	0.00	0.00	0.00	0.00	11,180.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,572.53	0.00	(9,572.53)	(9,572.53)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	517.26	0.00	(517.26)	(517.26)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	114.82	0.00	(114.82)	(114.82)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	48.89	0.00	(48.89)	(48.89)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	281.80	0.00	(281.80)	(281.80)
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**0.00**	**25,938.00**	**135.00**	**22,129.43**	**0.00**	**(22,129.43)**	**3,808.57**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**32,937.00**	**135.00**	**27,064.33**	**0.00**	**(27,064.33)**	**5,872.67**
****Total Direct Cost Expenditures**		**0.00**	**61,795.00**	**135.00**	**57,888.71**	**0.00**	**(57,888.71)**	**3,906.29**
760300	F&A Expenditures	0.00	10,888.00	0.00	11,916.20	0.00	(11,916.20)	(1,028.20)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,888.00**	**0.00**	**11,916.20**	**0.00**	**(11,916.20)**	**(1,028.20)**
****Total Indirect Cost Expenditures**		**0.00**	**10,888.00**	**0.00**	**11,916.20**	**0.00**	**(11,916.20)**	**(1,028.20)**
*****Total Expenditures**		**0.00**	**72,683.00**	**135.00**	**69,804.91**	**0.00**	**(69,804.91)**	**2,878.09**
Revenue								
530000	Federal Programs	0.00	0.00	135.00	69,804.91	0.00	(69,804.91)	(69,804.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**135.00**	**69,804.91**	**0.00**	**(69,804.91)**	**(69,804.91)**
*****Total Revenue**		**0.00**	**0.00**	**135.00**	**69,804.91**	**0.00**	**(69,804.91)**	**(69,804.91)**

Grant 610000 - Discovery Trail & Conservation Educ
Fund 610000 - Discovery Trail & Conservation Educ

Status: Active
FMGR: Tomkiewicz, Warren C

Type:

PI: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: 06PA11092200-019 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 05/23/2006 - 06/30/2008

Fund Information
Effective Date: 5/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**

Grant 610000 - Discovery Trail & Conservation Educ
Fund 610000 - Discovery Trail & Conservation Educ

Status: Active
FMGR: Tomkiewicz, Warren C

Type:

PI: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: 06PA11092200-019 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 05/23/2006 - 06/30/2008

Fund Information
Effective Date: 5/23/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**4,950.00**	**4,950.00**	**0.00**	**4,053.02**	**0.00**	**896.98**	**896.98**
710000	In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400	Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**360.01**	**0.00**	**439.99**	**439.99**
714000	Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**151.08**	**0.00**	**(151.08)**	**(151.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**511.09**	**0.00**	**288.91**	**288.91**
****Total Direct Cost Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**4,564.11**	**0.00**	**1,185.89**	**1,185.89**
*****Total Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**4,564.11**	**0.00**	**1,185.89**	**1,185.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,564.11**	**0.00**	**(4,564.11)**	**(4,564.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,564.11**	**0.00**	**(4,564.11)**	**(4,564.11)**

Grant 610001 - Ore Hill - Forest Service
Fund 610001 - Ore Hill - Forest Service

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-CS-11092200-21 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 06/02/2006 - 05/31/2011

Fund Information
Effective Date: 6/16/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	19,080.00	19,080.00	1,395.36	17,544.14	0.00	1,535.86	1,535.86
615F10	PAT	9,930.00	9,930.00	0.00	9,084.26	0.00	845.74	845.74
61CPEX	Part Time Salary	5,964.00	5,964.00	0.00	879.00	0.00	5,085.00	5,085.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61SNSH	Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
***Total: 61 - Salaries and Wages**		**35,614.00**	**35,614.00**	**1,395.36**	**31,467.40**	**0.00**	**4,146.60**	**4,146.60**
65YF10	Full Fringe Benefit Distr Expe	4,070.00	4,070.00	0.00	3,724.45	0.00	345.55	345.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	402.52	0.00	(402.52)	(402.52)
***Total: 65 - Fringe Benefits**		**4,070.00**	**4,070.00**	**0.00**	**4,126.97**	**0.00**	**(56.97)**	**(56.97)**
710000	In-State Travel	1,866.00	1,866.00	0.00	1,276.82	0.00	589.18	589.18
710100	Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	449.28	0.00	(449.28)	(449.28)
Subtotal: Travel		**1,866.00**	**1,866.00**	**0.00**	**1,856.04**	**0.00**	**9.96**	**9.96**
711100	Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200	Research Supplies	6,704.00	6,704.00	185.90	3,888.93	0.00	2,815.07	2,815.07
714000	Postage-General	700.00	700.00	0.00	98.41	0.00	601.59	601.59
Subtotal: Non-Travel Support		**7,404.00**	**7,404.00**	**185.90**	**4,805.38**	**0.00**	**2,598.62**	**2,598.62**
***Total: 71 - Support (Travel & Non-Travel)**		**9,270.00**	**9,270.00**	**185.90**	**6,661.42**	**0.00**	**2,608.58**	**2,608.58**
722300	Other Financial Aid	6,300.00	6,300.00	0.00	7,190.00	0.00	(890.00)	(890.00)
***Total: 72 - Student and/or Participant Support**		**6,300.00**	**6,300.00**	**0.00**	**7,190.00**	**0.00**	**(890.00)**	**(890.00)**
****Total Direct Cost Expenditures**		**55,254.00**	**55,254.00**	**1,581.26**	**49,445.79**	**0.00**	**5,808.21**	**5,808.21**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**55,254.00**	**55,254.00**	**1,581.26**	**49,445.79**	**0.00**	**5,808.21**	**5,808.21**
Revenue								
530000	Federal Programs	0.00	0.00	1,581.26	49,445.79	0.00	(49,445.79)	(49,445.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,581.26**	**49,445.79**	**0.00**	**(49,445.79)**	**(49,445.79)**

Grant 610001 - Ore Hill - Forest Service
Fund 610001 - Ore Hill - Forest Service

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-CS-11092200-21 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 06/02/2006 - 05/31/2011

Fund Information

Effective Date: 6/16/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,581.26**	**49,445.79**	**0.00**	**(49,445.79)**	**(49,445.79)**

Grant 610002 - Hubbard Brook Experimental Forest A
Fund 610002 - Hubbard Brook JVA

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/09/2006 - 08/01/2010

Fund Information
Effective Date: 9/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	28,862.00	28,862.00	0.00	31,749.74	0.00	(2,887.74)	(2,887.74)
611F80	Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60	Graduate - PT Lecturer	5,500.00	5,500.00	0.00	14,677.20	0.00	(9,177.20)	(9,177.20)
61CPEX	Part Time Salary	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
61U000	Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
***Total: 61 - Salaries and Wages**		**96,706.00**	**96,706.00**	**0.00**	**74,151.41**	**0.00**	**22,554.59**	**22,554.59**
65YF10	Full Fringe Benefit Distr Expe	23,688.00	23,688.00	0.00	24,715.97	0.00	(1,027.97)	(1,027.97)
65YP10	Nonstatus Benefit Distr (Fica)	1,984.00	1,984.00	0.00	0.00	0.00	1,984.00	1,984.00
***Total: 65 - Fringe Benefits**		**25,672.00**	**25,672.00**	**0.00**	**24,715.97**	**0.00**	**956.03**	**956.03**
710000	In-State Travel	0.00	0.00	0.00	923.34	0.00	(923.34)	(923.34)
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	4,362.27	0.00	1,637.73	1,637.73
710200	Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,467.85	0.00	(1,467.85)	(1,467.85)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**8,091.68**	**0.00**	**(2,091.68)**	**(2,091.68)**
711200	Research Supplies	15,000.00	15,000.00	0.00	11,444.09	0.00	3,555.91	3,555.91
713000	Printing & Copying-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
714000	Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200	Other Professional Services-General	0.00	0.00	0.00	3,080.00	0.00	(3,080.00)	(3,080.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**14,858.68**	**0.00**	**141.32**	**141.32**
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**0.00**	**22,950.36**	**0.00**	**(1,950.36)**	**(1,950.36)**
722200	Participant Support	0.00	0.00	0.00	3,385.00	0.00	(3,385.00)	(3,385.00)
722300	Other Financial Aid	0.00	0.00	0.00	3,805.00	0.00	(3,805.00)	(3,805.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,190.00**	**0.00**	**(7,190.00)**	**(7,190.00)**
****Total Direct Cost Expenditures**		**143,378.00**	**143,378.00**	**0.00**	**129,007.74**	**0.00**	**14,370.26**	**14,370.26**
*****Total Expenditures**		**143,378.00**	**143,378.00**	**0.00**	**129,007.74**	**0.00**	**14,370.26**	**14,370.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,007.74	0.00	(129,007.74)	(129,007.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,007.74**	**0.00**	**(129,007.74)**	**(129,007.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**129,007.74**	**0.00**	**(129,007.74)**	**(129,007.74)**

Grant 610002 - Hubbard Brook Experimental Forest A
Fund 610002 - Hubbard Brook JVA

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/09/2006 - 08/01/2010

Fund Information
Effective Date: 9/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,695.02**	**0.00**	**(10,695.02)**	**(10,695.02)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**736.47**	**0.00**	**(736.47)**	**(736.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**

Grant 610003 - WMNF Alternative Transportation Pla
Fund 610003 - WMNF Alternative Transportation

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 08-CS-11092200-035 CFDA #: 10.000
Resp Org: PPRUGT
FRAGRNT Start/End Date: 08/27/2008 - 08/30/2009

Fund Information
Effective Date: 8/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,414.00	0.00	(4,414.00)	(4,414.00)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**4,464.68**	**0.00**	**535.32**	**535.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	369.94	0.00	130.06	130.06
***Total: 65 - Fringe Benefits**		**500.00**	**500.00**	**0.00**	**374.20**	**0.00**	**125.80**	**125.80**
710000	In-State Travel	610.00	610.00	0.00	35.09	0.00	574.91	574.91
Subtotal: Travel		**610.00**	**610.00**	**0.00**	**35.09**	**0.00**	**574.91**	**574.91**
711100	Supplies-General	250.00	250.00	0.00	172.65	0.00	77.35	77.35
713000	Printing & Copying-General	400.00	400.00	0.00	312.00	0.00	88.00	88.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
Subtotal: Non-Travel Support		**650.00**	**650.00**	**0.00**	**541.19**	**0.00**	**108.81**	**108.81**
***Total: 71 - Support (Travel & Non-Travel)**		**1,260.00**	**1,260.00**	**0.00**	**576.28**	**0.00**	**683.72**	**683.72**
****Total Direct Cost Expenditures**		**6,760.00**	**6,760.00**	**0.00**	**5,415.16**	**0.00**	**1,344.84**	**1,344.84**
*****Total Expenditures**		**6,760.00**	**6,760.00**	**0.00**	**5,415.16**	**0.00**	**1,344.84**	**1,344.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,415.16	0.00	(5,415.16)	(5,415.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,415.16**	**0.00**	**(5,415.16)**	**(5,415.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,415.16**	**0.00**	**(5,415.16)**	**(5,415.16)**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611000 - FY04 NE Weather Technology Init

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NWS4680003 CFDA #: 11.468
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/09/2003 - 06/30/2008

Fund Information
Effective Date: 7/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
Subtotal: Non-Travel Support		**146,000.00**	**162,062.00**	**0.00**	**180,843.79**	**0.00**	**(34,843.79)**	**(18,781.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**146,000.00**	**162,062.00**	**0.00**	**180,843.79**	**0.00**	**(34,843.79)**	**(18,781.79)**
740000	Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**308,000.00**	**308,000.00**	**0.00**	**290,732.71**	**0.00**	**17,267.29**	**17,267.29**
****Total Direct Cost Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
Revenue								
530000	Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
***Total: 53 - Sponsored Programs**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**
*****Total Revenue**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NWS4680003 CFDA #: 11.468
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/09/2003 - 06/30/2008

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	
Resp Org:	PANSKJ		
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2008		

Fund Information

Effective Date:	6/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PSC	57.50 %
IDC Dist To Code:	PSCDST	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10	PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000	Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
***Total: 61 - Salaries and Wages**		**381,929.00**	**381,929.00**	**0.00**	**377,029.30**	**0.00**	**4,899.70**	**4,899.70**
65YF10	Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10	Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
***Total: 65 - Fringe Benefits**		**104,740.00**	**104,740.00**	**0.00**	**104,837.13**	**0.00**	**(97.13)**	**(97.13)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,957.74**	**0.00**	**(5,957.74)**	**(5,957.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,957.74**	**0.00**	**(5,957.74)**	**(5,957.74)**
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
***Total: 72 - Student and/or Participant Support**		**9,932.00**	**9,932.00**	**0.00**	**9,464.00**	**0.00**	**468.00**	**468.00**
730001	Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
***Total: 73 - Subcontracts**		**300,000.00**	**300,000.00**	**0.00**	**294,041.99**	**0.00**	**5,958.01**	**5,958.01**
****Total Direct Cost Expenditures**		**796,601.00**	**796,601.00**	**0.00**	**791,330.16**	**0.00**	**5,270.84**	**5,270.84**
760300	F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
***Total: 76 - F&A and Internal Allocations**		**213,038.00**	**213,038.00**	**0.00**	**216,791.98**	**0.00**	**(3,753.98)**	**(3,753.98)**
****Total Indirect Cost Expenditures**		**213,038.00**	**213,038.00**	**0.00**	**216,791.98**	**0.00**	**(3,753.98)**	**(3,753.98)**
*****Total Expenditures**		**1,009,639.00**	**1,009,639.00**	**0.00**	**1,008,122.14**	**0.00**	**1,516.86**	**1,516.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,008,122.14**	**0.00**	**(1,008,122.14)**	**(1,008,122.14)**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	
Resp Org:	PANSKJ		
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2008		

Fund Information

Effective Date:	6/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PSC	57.50 %
IDC Dist To Code:	PSCDST	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**1,008,122.14**	**0.00**	**(1,008,122.14)**	**(1,008,122.14)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10	PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX	Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**164,336.00**	**160,510.00**	**0.00**	**157,736.96**	**0.00**	**6,599.04**	**2,773.04**
65YF10	Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
***Total: 65 - Fringe Benefits**		**63,258.00**	**62,910.00**	**0.00**	**50,131.83**	**0.00**	**13,126.17**	**12,778.17**
710000	In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025	In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,963.27**	**0.00**	**(3,963.27)**	**(3,963.27)**
71	Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100	Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200	Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
715000	Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)

Grant 611002 - NH Center for the Study of Lakes &
Fund 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**67,054.00**	**52,193.00**	**0.00**	**56,474.41**	**0.00**	**10,579.59**	**(4,281.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**67,054.00**	**52,193.00**	**0.00**	**60,437.68**	**0.00**	**6,616.32**	**(8,244.68)**
722200	Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
722300	Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
***Total: 72 - Student and/or Participant Support**		**16,155.00**	**16,155.00**	**0.00**	**19,076.00**	**0.00**	**(2,921.00)**	**(2,921.00)**
740000	Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**59,795.80**	**0.00**	**(9,795.80)**	**(9,795.80)**
****Total Direct Cost Expenditures**		**360,803.00**	**341,768.00**	**0.00**	**347,178.27**	**0.00**	**13,624.73**	**(5,410.27)**
760300	F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
***Total: 76 - F&A and Internal Allocations**		**94,494.00**	**92,294.00**	**0.00**	**90,698.68**	**0.00**	**3,795.32**	**1,595.32**
****Total Indirect Cost Expenditures**		**94,494.00**	**92,294.00**	**0.00**	**90,698.68**	**0.00**	**3,795.32**	**1,595.32**
*****Total Expenditures**		**455,297.00**	**434,062.00**	**0.00**	**437,876.95**	**0.00**	**17,420.05**	**(3,814.95)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**437,876.95**	**0.00**	**(437,876.95)**	**(437,876.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**437,876.95**	**0.00**	**(437,876.95)**	**(437,876.95)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611003 - Reitsma NOAA Seed Grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX	Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
***Total: 61 - Salaries and Wages**		**4,545.00**	**4,545.00**	**0.00**	**4,600.00**	**0.00**	**(55.00)**	**(55.00)**
65YP10	Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total: 65 - Fringe Benefits**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
715000	Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,600.00**	**0.00**	**1,400.00**	**1,400.00**
760300	F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
***Total: 76 - F&A and Internal Allocations**		**2,613.00**	**2,613.00**	**0.00**	**2,645.00**	**0.00**	**(32.00)**	**(32.00)**
****Total Indirect Cost Expenditures**		**2,613.00**	**2,613.00**	**0.00**	**2,645.00**	**0.00**	**(32.00)**	**(32.00)**
*****Total Expenditures**		**8,613.00**	**8,613.00**	**0.00**	**7,245.00**	**0.00**	**1,368.00**	**1,368.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**	**(7,245.00)**	**(7,245.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**	**(7,245.00)**	**(7,245.00)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611004 - McGuire NOAA Seed grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 6/12/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,478.62**	**0.00**	**(5,478.62)**	**(5,478.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,478.62**	**0.00**	**(5,478.62)**	**(5,478.62)**
740000	Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
***Total: 74 - Capitalizable Plant and Equipment**		**12,900.00**	**12,900.00**	**0.00**	**6,042.37**	**0.00**	**6,857.63**	**6,857.63**
****Total Direct Cost Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,520.99**	**0.00**	**1,379.01**	**1,379.01**
*****Total Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,520.99**	**0.00**	**1,379.01**	**1,379.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,520.99**	**0.00**	**(11,520.99)**	**(11,520.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,520.99**	**0.00**	**(11,520.99)**	**(11,520.99)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611005 - Aviles NOAA Seed grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 6/12/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**273.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		**1,727.00**	**1,727.00**	**0.00**	**1,488.08**	**0.00**	**238.92**	**238.92**
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,727.00**	**2,727.00**	**0.00**	**1,488.08**	**0.00**	**1,238.92**	**1,238.92**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,761.08**	**0.00**	**1,238.92**	**1,238.92**
760300	F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,725.00**	**7,725.00**	**0.00**	**6,486.08**	**0.00**	**1,238.92**	**1,238.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,486.08**	**0.00**	**(6,486.08)**	**(6,486.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,486.08**	**0.00**	**(6,486.08)**	**(6,486.08)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611006 - Donahue NOAA Seed Grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**775.00**	**775.00**	**0.00**	**510.00**	**0.00**	**265.00**	**265.00**
65YP10	Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
***Total: 65 - Fringe Benefits**		**36.00**	**36.00**	**0.00**	**46.41**	**0.00**	**(10.41)**	**(10.41)**
710000	In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Travel		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
711100	Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
Subtotal: Non-Travel Support		**45.00**	**45.00**	**0.00**	**1,042.89**	**0.00**	**(997.89)**	**(997.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**189.00**	**189.00**	**0.00**	**1,042.89**	**0.00**	**(853.89)**	**(853.89)**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,599.30**	**0.00**	**(599.30)**	**(599.30)**
760300	F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total: 76 - F&A and Internal Allocations**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
****Total Indirect Cost Expenditures**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
*****Total Expenditures**		**1,446.00**	**1,446.00**	**0.00**	**1,892.55**	**0.00**	**(446.55)**	**(446.55)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611007 - Eisenhauer NOAA Seed grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: 61 - Salaries and Wages**		**1,830.00**	**1,830.00**	**0.00**	**1,740.00**	**0.00**	**90.00**	**90.00**
65YP10	Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
***Total: 65 - Fringe Benefits**		**99.00**	**99.00**	**0.00**	**158.35**	**0.00**	**(59.35)**	**(59.35)**
710100	Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200	Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**850.00**	**850.00**	**0.00**	**550.00**	**0.00**	**300.00**	**300.00**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,850.00**	**1,850.00**	**0.00**	**550.00**	**0.00**	**1,300.00**	**1,300.00**
****Total Direct Cost Expenditures**		**3,779.00**	**3,779.00**	**0.00**	**2,448.35**	**0.00**	**1,330.65**	**1,330.65**
760300	F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
***Total: 76 - F&A and Internal Allocations**		**1,052.00**	**1,052.00**	**0.00**	**1,000.50**	**0.00**	**51.50**	**51.50**
****Total Indirect Cost Expenditures**		**1,052.00**	**1,052.00**	**0.00**	**1,000.50**	**0.00**	**51.50**	**51.50**
*****Total Expenditures**		**4,831.00**	**4,831.00**	**0.00**	**3,448.85**	**0.00**	**1,382.15**	**1,382.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611008 - Spencer NOAA Seed Grant

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
***Total: 61 - Salaries and Wages**		**0.00**	**3,826.00**	**0.00**	**2,399.04**	**0.00**	**(2,399.04)**	**1,426.96**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
***Total: 65 - Fringe Benefits**		**0.00**	**348.00**	**0.00**	**218.32**	**0.00**	**(218.32)**	**129.68**
710000	In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
711200	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000	Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
Subtotal: Non-Travel Support		**0.00**	**1,778.00**	**0.00**	**4,669.40**	**0.00**	**(4,669.40)**	**(2,891.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,878.00**	**0.00**	**4,669.40**	**0.00**	**(4,669.40)**	**(2,791.40)**
****Total Direct Cost Expenditures**		**0.00**	**6,052.00**	**0.00**	**7,286.76**	**0.00**	**(7,286.76)**	**(1,234.76)**
760300	F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
****Total Indirect Cost Expenditures**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
*****Total Expenditures**		**0.00**	**8,252.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(414.20)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(8,666.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(8,666.20)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Status: Active
Type:
Fund 611010 - YR2 NH Ctr Study Lakes & Ecosystems
FMGR: Kahl, Jeffrey S

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 8/31/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60	Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10	PAT	102,447.00	102,447.00	1,176.33	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU	[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX	Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS	College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**235,080.00**	**235,080.00**	**1,176.33**	**237,545.84**	**0.00**	**(2,465.84)**	**(2,465.84)**
65YF10	Full Fringe Benefit Distr Expe	50,000.00	50,000.00	479.95	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10	Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
***Total: 65 - Fringe Benefits**		**53,876.00**	**53,876.00**	**479.95**	**74,478.22**	**0.00**	**(20,602.22)**	**(20,602.22)**
710000	In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100	Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305	Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**7,097.39**	**6,930.39**	**0.00**	**11,250.27**	**0.00**	**(4,152.88)**	**(4,319.88)**
711000	Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111	Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100	Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160	Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200	Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10
713000	Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000	Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)
715000	Non-Cap Equip-General	50,000.00	0.00	3,054.82	9,417.32	0.00	40,582.68	(9,417.32)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 8/31/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009	Maint & Repairs-Locks	0.00	0.00	386.50	386.50	0.00	(386.50)	(386.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200	Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105	Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110	Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
Subtotal: Non-Travel Support		**121,638.35**	**71,638.35**	**3,441.32**	**68,637.81**	**0.00**	**53,000.54**	**3,000.54**
***Total: 71 - Support (Travel & Non-Travel)**		**128,735.74**	**78,568.74**	**3,441.32**	**79,888.08**	**0.00**	**48,847.66**	**(1,319.34)**
722200	Participant Support	0.00	0.00	(3,020.00)	68,412.00	0.00	(68,412.00)	(68,412.00)
722300	Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
***Total: 72 - Student and/or Participant Support**		**68,100.00**	**68,100.00**	**(3,020.00)**	**67,128.00**	**0.00**	**972.00**	**972.00**
740000	Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
***Total: 74 - Capitalizable Plant and Equipment**		**91,000.00**	**141,000.00**	**0.00**	**113,565.45**	**0.00**	**(22,565.45)**	**27,434.55**
****Total Direct Cost Expenditures**		**576,791.74**	**576,624.74**	**2,077.60**	**572,605.59**	**0.00**	**4,186.15**	**4,019.15**
760300	F&A Expenditures	135,170.00	135,170.00	676.39	136,588.63	0.00	(1,418.63)	(1,418.63)
***Total: 76 - F&A and Internal Allocations**		**135,170.00**	**135,170.00**	**676.39**	**136,588.63**	**0.00**	**(1,418.63)**	**(1,418.63)**
****Total Indirect Cost Expenditures**		**135,170.00**	**135,170.00**	**676.39**	**136,588.63**	**0.00**	**(1,418.63)**	**(1,418.63)**
*****Total Expenditures**		**711,961.74**	**711,794.74**	**2,753.99**	**709,194.22**	**0.00**	**2,767.52**	**2,600.52**
Revenue								
530000	Federal Programs	0.00	0.00	2,753.99	709,194.22	0.00	(709,194.22)	(709,194.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,753.99**	**709,194.22**	**0.00**	**(709,194.22)**	**(709,194.22)**
*****Total Revenue**		**0.00**	**0.00**	**2,753.99**	**709,194.22**	**0.00**	**(709,194.22)**	**(709,194.22)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611011 - Ekstrom Seed Grant FY07

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 9/18/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**(167.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(167.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.00)**	**0.00**
722300	Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**125.00**	**125.00**	**0.00**	**125.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(42.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**(167.00)**	**0.00**
*****Total Expenditures**		**(42.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**(167.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611012 - Cornish Seed Grant FY07

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 9/18/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611013 - Pryn Seed Grant FY07

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 9/18/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**7,000.02**	**7,000.02**	**0.00**	**7,000.02**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**83.00**	**83.00**	**0.00**	**83.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,083.02**	**7,083.02**	**0.00**	**7,083.02**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,025.07**	**4,025.07**	**0.00**	**4,025.07**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,025.07**	**4,025.07**	**0.00**	**4,025.07**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,108.09**	**11,108.09**	**0.00**	**11,108.09**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,108.09**	**0.00**	**(11,108.09)**	**(11,108.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,108.09**	**0.00**	**(11,108.09)**	**(11,108.09)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611014 - Yurowicz Seed Grant FY07

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 9/18/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**332.00**	**332.00**	**0.00**	**332.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
Subtotal: Travel		**325.65**	**325.65**	**0.00**	**325.65**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**325.65**	**325.65**	**0.00**	**325.65**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,657.65**	**4,657.65**	**0.00**	**4,657.65**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,957.65**	**6,957.65**	**0.00**	**6,957.65**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,957.65**	**0.00**	**(6,957.65)**	**(6,957.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,957.65**	**0.00**	**(6,957.65)**	**(6,957.65)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611015 - Okrant Seed Grant FY07

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 9/18/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	50.00	0.00	0.00	0.00	0.00	50.00	0.00
711100	Supplies-General	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611016 - Boucher Seed Grant FY07

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 9/18/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711124	Supplies-Instructional Supplies	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Subtotal: Non-Travel Support		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**955.80**	**0.00**	**(955.80)**	**(955.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**955.80**	**0.00**	**(955.80)**	**(955.80)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611017 - Guldbrandsen Seed Grant FY07

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 9/18/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)	(61.45)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
714000	Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
717200	Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16	999.16
Subtotal: Non-Travel Support		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**999.16**	**0.00**	**(999.16)**	**(999.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**999.16**	**0.00**	**(999.16)**	**(999.16)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611018 - Hammond Rowan Seed Grant FY07

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 9/18/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**83.00**	**83.00**	**0.00**	**83.00**	**0.00**	**0.00**	**0.00**
715000	Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Non-Travel Support		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
****Total Direct Cost Expenditures**		**1,283.00**	**1,083.00**	**0.00**	**1,083.00**	**0.00**	**200.00**	**0.00**
760300	F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
***Total: 76 - F&A and Internal Allocations**		**920.00**	**575.00**	**0.00**	**575.00**	**0.00**	**345.00**	**0.00**
****Total Indirect Cost Expenditures**		**920.00**	**575.00**	**0.00**	**575.00**	**0.00**	**345.00**	**0.00**
*****Total Expenditures**		**2,203.00**	**1,658.00**	**0.00**	**1,658.00**	**0.00**	**545.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611019 - Reitsma Seed Grant FY07

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 9/18/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
Subtotal: Travel		**656.61**	**656.61**	**0.00**	**656.61**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		**158.00**	**358.00**	**0.00**	**358.00**	**0.00**	**(200.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**814.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(200.00)**	**0.00**
****Total Direct Cost Expenditures**		**814.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(200.00)**	**0.00**
760300	F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.00)**	**0.00**
*****Total Expenditures**		**469.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(545.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,014.61**	**0.00**	**(1,014.61)**	**(1,014.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,014.61**	**0.00**	**(1,014.61)**	**(1,014.61)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611020 - Wharton Seed Grant FY07

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 9/18/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
Subtotal: Travel		**122.38**	**122.38**	**0.00**	**122.38**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000	Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200	Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,381.57**	**3,381.57**	**0.00**	**3,381.57**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,503.95**	**0.00**	**(3,503.95)**	**(3,503.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,503.95**	**0.00**	**(3,503.95)**	**(3,503.95)**

Grant 611021 - NE Weather Technology & Research In
Fund 611021 - NE Weather Tech & Research Init

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA08NWS4680037 CFDA #: 11.468
Resp Org: PANSKJ
FRAGRNT Start/End Date: 08/01/2008 - 08/31/2009

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60	Graduate - PT Lecturer	17,400.00	17,400.00	372.10	18,000.21	0.00	(600.21)	(600.21)
***Total: 61 - Salaries and Wages**		**25,200.00**	**25,200.00**	**372.10**	**18,000.21**	**0.00**	**7,199.79**	**7,199.79**
65YP10	Nonstatus Benefit Distr (Fica)	679.00	679.00	0.00	0.00	0.00	679.00	679.00
***Total: 65 - Fringe Benefits**		**679.00**	**679.00**	**0.00**	**0.00**	**0.00**	**679.00**	**679.00**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	793.62	0.00	(793.62)	(793.62)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**1,198.62**	**0.00**	**10,801.38**	**10,801.38**
711100	Supplies-General	1,000.00	1,000.00	0.00	116.17	0.00	883.83	883.83
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	193.00	0.00	807.00	807.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	125.87	0.00	(125.87)	(125.87)
716000	Maintenance & Repairs-General	7,000.00	7,000.00	900.00	8,517.00	2,061.00	(3,578.00)	(3,578.00)
718000	Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615	Insurance-Vehicle	900.00	900.00	0.00	641.89	0.00	258.11	258.11
Subtotal: Non-Travel Support		**10,371.00**	**10,371.00**	**900.00**	**9,593.93**	**2,061.00**	**(1,283.93)**	**(1,283.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,371.00**	**22,371.00**	**900.00**	**10,792.55**	**2,061.00**	**9,517.45**	**9,517.45**
722200	Participant Support	0.00	0.00	0.00	34,952.00	0.00	(34,952.00)	(34,952.00)
722300	Other Financial Aid	44,520.00	44,520.00	0.00	0.00	0.00	44,520.00	44,520.00
***Total: 72 - Student and/or Participant Support**		**44,520.00**	**44,520.00**	**0.00**	**34,952.00**	**0.00**	**9,568.00**	**9,568.00**
730000	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	8,431.07	0.00	11,568.93	11,568.93
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**8,431.07**	**0.00**	**11,568.93**	**11,568.93**
780115	Electricity-NHEC	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 78 - Utilities**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
****Total Direct Cost Expenditures**		**163,670.00**	**163,670.00**	**1,272.10**	**72,175.83**	**2,061.00**	**89,433.17**	**89,433.17**
760300	F&A Expenditures	14,742.00	14,742.00	217.68	10,530.14	0.00	4,211.86	4,211.86
***Total: 76 - F&A and Internal Allocations**		**14,742.00**	**14,742.00**	**217.68**	**10,530.14**	**0.00**	**4,211.86**	**4,211.86**

Grant 611021 - NE Weather Technology & Research In
Fund 611021 - NE Weather Tech & Research Init

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA08NWS4680037 CFDA #: 11.468
Resp Org: PANSKJ
FRAGRNT Start/End Date: 08/01/2008 - 08/31/2009

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**14,742.00**	**14,742.00**	**217.68**	**10,530.14**	**0.00**	**4,211.86**	**4,211.86**
*****Total Expenditures**	**178,412.00**	**178,412.00**	**1,489.78**	**82,705.97**	**2,061.00**	**93,645.03**	**93,645.03**
Revenue							
530000 Federal Programs	0.00	0.00	1,489.78	82,705.97	0.00	(82,705.97)	(82,705.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,489.78**	**82,705.97**	**0.00**	**(82,705.97)**	**(82,705.97)**
*****Total Revenue**	**0.00**	**0.00**	**1,489.78**	**82,705.97**	**0.00**	**(82,705.97)**	**(82,705.97)**

Grant 616000 - COPS Technology Grant
Fund 616000 - COPS Technology Grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2004CKWX0123 CFDA #: 16.710
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/23/2004 - 01/22/2007

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	10,235.00	76,836.20	0.00	75,742.70	0.00	(65,507.70)	1,093.50
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,093.50	0.00	(1,093.50)	(1,093.50)
Subtotal: Non-Travel Support		**10,235.00**	**76,836.20**	**0.00**	**76,836.20**	**0.00**	**(66,601.20)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,235.00**	**76,836.20**	**0.00**	**76,836.20**	**0.00**	**(66,601.20)**	**0.00**
740000	Cap Equipment	113,450.00	46,848.80	0.00	46,848.80	0.00	66,601.20	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**113,450.00**	**46,848.80**	**0.00**	**46,848.80**	**0.00**	**66,601.20**	**0.00**
****Total Direct Cost Expenditures**		**123,685.00**	**123,685.00**	**0.00**	**123,685.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**123,685.00**	**123,685.00**	**0.00**	**123,685.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	123,685.00	0.00	(123,685.00)	(123,685.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,685.00**	**0.00**	**(123,685.00)**	**(123,685.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,685.00**	**0.00**	**(123,685.00)**	**(123,685.00)**

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY)
CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/01/2003 - 12/31/2004

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
***Total: 61 - Salaries and Wages**		**77,100.00**	**77,100.00**	**0.00**	**81,513.03**	**0.00**	**(4,413.03)**	**(4,413.03)**
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
***Total: 65 - Fringe Benefits**		**19,798.00**	**19,798.00**	**0.00**	**14,657.30**	**0.00**	**5,140.70**	**5,140.70**
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel		**80,000.00**	**80,000.00**	**0.00**	**48,836.89**	**0.00**	**31,163.11**	**31,163.11**
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY)
CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/01/2003 - 12/31/2004

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**19,366.00**	**19,366.00**	**0.00**	**17,980.68**	**0.00**	**1,385.32**	**1,385.32**
***Total: 71 - Support (Travel & Non-Travel)**		**99,366.00**	**99,366.00**	**0.00**	**66,817.57**	**0.00**	**32,548.43**	**32,548.43**
722200	Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300	Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
***Total: 72 - Student and/or Participant Support**		**45,760.00**	**45,760.00**	**0.00**	**77,554.70**	**0.00**	**(31,794.70)**	**(31,794.70)**
****Total Direct Cost Expenditures**		**242,024.00**	**242,024.00**	**0.00**	**240,542.60**	**0.00**	**1,481.40**	**1,481.40**
760300	F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total: 76 - F&A and Internal Allocations**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
****Total Indirect Cost Expenditures**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**243,521.60**	**0.00**	**6,478.40**	**6,478.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Active Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		

Fund Information

Effective Date:	9/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
***Total: 61 - Salaries and Wages**		**74,600.00**	**74,600.00**	**0.00**	**69,987.59**	**0.00**	**4,612.41**	**4,612.41**
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
***Total: 65 - Fringe Benefits**		**16,658.00**	**16,658.00**	**0.00**	**16,248.46**	**0.00**	**409.54**	**409.54**
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**74.52**	**0.00**	**(74.52)**	**(74.52)**
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
Subtotal: Non-Travel Support		**10,740.00**	**10,740.00**	**0.00**	**15,221.87**	**0.00**	**(4,481.87)**	**(4,481.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,740.00**	**10,740.00**	**0.00**	**15,296.39**	**0.00**	**(4,556.39)**	**(4,556.39)**
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**		**101,998.00**	**101,998.00**	**0.00**	**101,738.47**	**0.00**	**259.53**	**259.53**
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
***Total: 76 - F&A and Internal Allocations**		**8,160.00**	**8,160.00**	**0.00**	**8,138.96**	**0.00**	**21.04**	**21.04**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Active Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		

Fund Information

Effective Date:	9/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**8,160.00**	**8,160.00**	**0.00**	**8,138.96**	**0.00**	**21.04**	**21.04**
*****Total Expenditures**	**110,158.00**	**110,158.00**	**0.00**	**109,877.43**	**0.00**	**280.57**	**280.57**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**109,877.43**	**0.00**	**(109,877.43)**	**(109,877.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**109,877.43**	**0.00**	**(109,877.43)**	**(109,877.43)**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Active Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		

Fund Information

Effective Date:	9/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
760300	F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Active Type: Grant
Fund 619002 - Pakistani Teachers-Participant Sup FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

Fund Information
Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200	Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220	Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400	Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
Subtotal: Travel		**71,142.00**	**71,142.00**	**0.00**	**47,513.77**	**0.00**	**23,628.23**	**23,628.23**
711000	Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000	Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support		**17,400.00**	**17,400.00**	**0.00**	**8,034.21**	**0.00**	**9,365.79**	**9,365.79**
***Total: 71 - Support (Travel & Non-Travel)**		**88,542.00**	**88,542.00**	**0.00**	**55,547.98**	**0.00**	**32,994.02**	**32,994.02**
722200	Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300	Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
***Total: 72 - Student and/or Participant Support**		**51,300.00**	**51,300.00**	**0.00**	**43,939.28**	**0.00**	**7,360.72**	**7,360.72**
****Total Direct Cost Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**0.00**	**40,354.74**	**40,354.74**
*****Total Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**0.00**	**40,354.74**	**40,354.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619002 - Pakistani Teachers-Participant Sup

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY)
CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

Fund Information
Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Active Type:
Fund 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/19/2005 - 03/31/2007

Fund Information
Effective Date: 9/17/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**73,845.00**	**73,845.00**	**0.00**	**83,327.80**	**0.00**	**(9,482.80)**	**(9,482.80)**
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
***Total: 65 - Fringe Benefits**		**19,906.00**	**19,906.00**	**0.00**	**13,717.02**	**0.00**	**6,188.98**	**6,188.98**
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000	Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000	Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support		**11,711.00**	**11,711.00**	**0.00**	**7,171.11**	**0.00**	**4,539.89**	**4,539.89**
***Total: 71 - Support (Travel & Non-Travel)**		**11,711.00**	**11,711.00**	**0.00**	**7,171.11**	**0.00**	**4,539.89**	**4,539.89**
****Total Direct Cost Expenditures**		**105,462.00**	**105,462.00**	**0.00**	**104,215.93**	**0.00**	**1,246.07**	**1,246.07**
760300	F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
***Total: 76 - F&A and Internal Allocations**		**8,437.00**	**8,437.00**	**0.00**	**8,337.26**	**0.00**	**99.74**	**99.74**
****Total Indirect Cost Expenditures**		**8,437.00**	**8,437.00**	**0.00**	**8,337.26**	**0.00**	**99.74**	**99.74**
*****Total Expenditures**		**113,899.00**	**113,899.00**	**0.00**	**112,553.19**	**0.00**	**1,345.81**	**1,345.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Active Type:
Fund 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-05-GR-195-(LM)	CFDA #: NONE	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/19/2005 - 03/31/2007		

Fund Information

Effective Date:	9/17/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**112,553.19**	**0.00**	**(112,553.19)**	**(112,553.19)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**112,553.19**	**0.00**	**(112,553.19)**	**(112,553.19)**

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Active Type:
Fund 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/19/2005 - 03/31/2007

Fund Information
Effective Date: 9/17/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Active Type:
Fund 619004 - Pakistani Teachers Inst Participant FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/19/2005 - 03/31/2007

Fund Information
Effective Date: 9/17/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**83.00**	**0.00**	**(83.00)**	**(83.00)**
710000	In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100	Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200	Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400	Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
Subtotal: Travel		**67,051.00**	**67,051.00**	**0.00**	**51,945.15**	**0.00**	**15,105.85**	**15,105.85**
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124	Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000	Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support		**28,049.00**	**28,049.00**	**0.00**	**20,406.88**	**0.00**	**7,642.12**	**7,642.12**
***Total: 71 - Support (Travel & Non-Travel)**		**95,100.00**	**95,100.00**	**0.00**	**72,352.03**	**0.00**	**22,747.97**	**22,747.97**
722200	Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
722300	Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
***Total: 72 - Student and/or Participant Support**		**41,000.00**	**41,000.00**	**0.00**	**43,797.86**	**0.00**	**(2,797.86)**	**(2,797.86)**
****Total Direct Cost Expenditures**		**136,100.00**	**136,100.00**	**0.00**	**117,232.89**	**0.00**	**18,867.11**	**18,867.11**
*****Total Expenditures**		**136,100.00**	**136,100.00**	**0.00**	**117,232.89**	**0.00**	**18,867.11**	**18,867.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,232.89**	**0.00**	**(117,232.89)**	**(117,232.89)**

Grant 619003 - Pakistani Teachers Institute 06-07
Fund 619004 - Pakistani Teachers Inst Participant

Status: Active
FMGR: McNeil, Mary Elizabeth

Type:

PI:	McNeil, Mary Elizabeth	
Sponsor:	US Department of State	
Sponsor ID:	S-ECAPE-05-GR-195-(LM)	CFDA #: NONE
Resp Org:	PAEDMM	
FRAGRNT Start/End Date:	09/19/2005 - 03/31/2007	

Fund Information

Effective Date:	9/17/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**117,232.89**	**0.00**	**(117,232.89)**	**(117,232.89)**

Grant 619005 - Pakistani Teachers Inst. 07-08 Status: Active Type:
Fund 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/15/2006 - 12/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
***Total: 61 - Salaries and Wages**		**69,760.00**	**69,760.00**	**0.00**	**67,689.92**	**0.00**	**2,070.08**	**2,070.08**
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
***Total: 65 - Fringe Benefits**		**10,513.00**	**10,513.00**	**0.00**	**6,777.51**	**0.00**	**3,735.49**	**3,735.49**
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**89.94**	**0.00**	**(89.94)**	**(89.94)**
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
Subtotal: Non-Travel Support		**15,950.00**	**15,950.00**	**0.00**	**15,720.93**	**0.00**	**229.07**	**229.07**
***Total: 71 - Support (Travel & Non-Travel)**		**15,950.00**	**15,950.00**	**0.00**	**15,810.87**	**0.00**	**139.13**	**139.13**
****Total Direct Cost Expenditures**		**96,223.00**	**96,223.00**	**0.00**	**90,278.30**	**0.00**	**5,944.70**	**5,944.70**
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
***Total: 76 - F&A and Internal Allocations**		**7,698.00**	**7,698.00**	**0.00**	**7,222.26**	**0.00**	**475.74**	**475.74**
****Total Indirect Cost Expenditures**		**7,698.00**	**7,698.00**	**0.00**	**7,222.26**	**0.00**	**475.74**	**475.74**

Grant 619005 - Pakistani Teachers Inst. 07-08 Status: Active Type:
Fund 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/15/2006 - 12/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**103,921.00**	**103,921.00**	**0.00**	**97,500.56**	**0.00**	**6,420.44**	**6,420.44**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97,500.56**	**0.00**	**(97,500.56)**	**(97,500.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97,500.56**	**0.00**	**(97,500.56)**	**(97,500.56)**

Grant 619005 - Pakistani Teachers Inst. 07-08 Status: Active Type:
Fund 619006 - Pakistani Teachers - Participant FMGR: Allen, Blakeman H

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/15/2006 - 12/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100	Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200	Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400	Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
Subtotal: Travel		**65,018.00**	**65,018.00**	**0.00**	**50,483.12**	**0.00**	**14,534.88**	**14,534.88**
711000	Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100	Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124	Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000	Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100	Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**63,106.00**	**63,106.00**	**0.00**	**65,853.18**	**0.00**	**(2,747.18)**	**(2,747.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**128,124.00**	**128,124.00**	**0.00**	**116,336.30**	**0.00**	**11,787.70**	**11,787.70**
722300	Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
***Total: 72 - Student and/or Participant Support**		**17,955.00**	**17,955.00**	**0.00**	**23,368.10**	**0.00**	**(5,413.10)**	**(5,413.10)**
****Total Direct Cost Expenditures**		**146,079.00**	**146,079.00**	**0.00**	**139,704.40**	**0.00**	**6,374.60**	**6,374.60**
*****Total Expenditures**		**146,079.00**	**146,079.00**	**0.00**	**139,704.40**	**0.00**	**6,374.60**	**6,374.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,704.40**	**0.00**	**(139,704.40)**	**(139,704.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,704.40**	**0.00**	**(139,704.40)**	**(139,704.40)**

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619007 - Pakistani Teachers Inst 08-09

Status: Active
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415	
Resp Org:	PAGSBA		
FRAGRNT Start/End Date:	09/13/2007 - 12/31/2009		

Fund Information

Effective Date:	9/13/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO	Operating Staff-Overtime	0.00	0.00	45.09	1,327.59	0.00	(1,327.59)	(1,327.59)
617F10	Operating Staff	17,969.00	17,969.00	2,387.49	20,415.11	0.00	(2,446.11)	(2,446.11)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	49,959.00	49,959.00	0.00	41,209.24	0.00	8,749.76	8,749.76
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF	Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**78,928.00**	**78,928.00**	**2,432.58**	**76,887.68**	**0.00**	**2,040.32**	**2,040.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.79	132.52	0.00	(132.52)	(132.52)
65YF10	Full Fringe Benefit Distr Expe	7,367.00	7,367.00	976.18	8,335.67	0.00	(968.67)	(968.67)
65YP10	Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,694.22	0.00	618.78	618.78
***Total: 65 - Fringe Benefits**		**11,680.00**	**11,680.00**	**979.97**	**12,162.41**	**0.00**	**(482.41)**	**(482.41)**
710100	Out-of-State Travel	0.00	0.00	(303.20)	(303.20)	0.00	303.20	303.20
Subtotal: Travel		**0.00**	**0.00**	**(303.20)**	**(303.20)**	**0.00**	**303.20**	**303.20**
711100	Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	8,981.00	6,189.32	(170.32)	(170.32)
718000	Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.00	216.00	0.00	(216.00)	(216.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.78	80.36	0.00	(80.36)	(80.36)
Subtotal: Non-Travel Support		**17,173.00**	**17,173.00**	**52.78**	**9,319.35**	**6,189.32**	**1,664.33**	**1,664.33**
***Total: 71 - Support (Travel & Non-Travel)**		**17,173.00**	**17,173.00**	**(250.42)**	**9,016.15**	**6,189.32**	**1,967.53**	**1,967.53**
****Total Direct Cost Expenditures**		**107,781.00**	**107,781.00**	**3,162.13**	**98,066.24**	**6,189.32**	**3,525.44**	**3,525.44**
760300	F&A Expenditures	8,622.00	8,622.00	252.96	7,845.24	0.00	776.76	776.76
***Total: 76 - F&A and Internal Allocations**		**8,622.00**	**8,622.00**	**252.96**	**7,845.24**	**0.00**	**776.76**	**776.76**
****Total Indirect Cost Expenditures**		**8,622.00**	**8,622.00**	**252.96**	**7,845.24**	**0.00**	**776.76**	**776.76**
*****Total Expenditures**		**116,403.00**	**116,403.00**	**3,415.09**	**105,911.48**	**6,189.32**	**4,302.20**	**4,302.20**
Revenue								

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619007 - Pakistani Teachers Inst 08-09

Status: Active
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H	
Sponsor:	US Department of State	
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415
Resp Org:	PAGSBA	
FRAGRNT Start/End Date:	09/13/2007 - 12/31/2009	

Fund Information

Effective Date:	9/13/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	3,415.09	105,911.48	0.00	(105,911.48)	(105,911.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,415.09**	**105,911.48**	**0.00**	**(105,911.48)**	**(105,911.48)**
*****Total Revenue**	**0.00**	**0.00**	**3,415.09**	**105,911.48**	**0.00**	**(105,911.48)**	**(105,911.48)**

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619007 - Pakistani Teachers Inst 08-09

Status: Active
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H	
Sponsor:	US Department of State	
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415
Resp Org:	PAGSBA	
FRAGRNT Start/End Date:	09/13/2007 - 12/31/2009	

Fund Information

Effective Date:	9/13/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PFBS01 - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619008 - Pakistani Teachers 08-09 Active & R

Status: Active
FMGR: Allen, Blakeman H

Type: Grant

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-07-GR-191 (LM) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 09/13/2007 - 12/31/2009

Fund Information
Effective Date: 9/13/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	14,211.00	14,211.00	497.40	762.02	0.00	13,448.98	13,448.98
710200	Foreign Travel	32,624.00	32,624.00	0.00	0.00	0.00	32,624.00	32,624.00
710400	Student or Non-Emp Travel	64,100.00	64,100.00	0.00	40,812.06	65.00	23,222.94	23,222.94
Subtotal: Travel		**110,935.00**	**110,935.00**	**497.40**	**41,574.08**	**65.00**	**69,295.92**	**69,295.92**
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100	Supplies-General	0.00	0.00	1,844.51	5,461.99	0.00	(5,461.99)	(5,461.99)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	48,000.00	48,000.00	0.00	60,000.00	0.00	(12,000.00)	(12,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.38	340.38	0.00	(340.38)	(340.38)
Subtotal: Non-Travel Support		**55,200.00**	**55,200.00**	**1,854.89**	**66,290.12**	**0.00**	**(11,090.12)**	**(11,090.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**166,135.00**	**166,135.00**	**2,352.29**	**107,864.20**	**65.00**	**58,205.80**	**58,205.80**
722300	Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
***Total: 72 - Student and/or Participant Support**		**45,500.00**	**45,500.00**	**0.00**	**19,763.56**	**0.00**	**25,736.44**	**25,736.44**
730000	Subcontracts	0.00	0.00	0.00	9,497.00	0.00	(9,497.00)	(9,497.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**9,497.00**	**0.00**	**(9,497.00)**	**(9,497.00)**
****Total Direct Cost Expenditures**		**211,635.00**	**211,635.00**	**2,352.29**	**137,124.76**	**65.00**	**74,445.24**	**74,445.24**
760000	Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,380.00**	**0.00**	**(15,380.00)**	**(15,380.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,380.00**	**0.00**	**(15,380.00)**	**(15,380.00)**
*****Total Expenditures**		**211,635.00**	**211,635.00**	**2,352.29**	**152,504.76**	**65.00**	**59,065.24**	**59,065.24**
Revenue								
530000	Federal Programs	0.00	0.00	2,352.29	152,504.76	0.00	(152,504.76)	(152,504.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,352.29**	**152,504.76**	**0.00**	**(152,504.76)**	**(152,504.76)**
*****Total Revenue**		**0.00**	**0.00**	**2,352.29**	**152,504.76**	**0.00**	**(152,504.76)**	**(152,504.76)**

Grant 619009 - Pakistani Educational Leadership In
Fund 619009 - 09-10 Pakistani Educ Admin

Status: Active
FMGR: Allen, Blakeman H

Type: Grant

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 09/15/2008 - 09/30/2010

Fund Information
Effective Date: 9/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617F10	Operating Staff	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
61CPEX	Part Time Salary	35,367.00	35,367.00	3,520.00	22,000.00	0.00	13,367.00	13,367.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**83,717.00**	**83,717.00**	**3,520.00**	**22,000.00**	**0.00**	**61,717.00**	**61,717.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	0.00	0.00	8,306.00	8,306.00
65YP10	Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	295.68	1,848.00	0.00	2,965.00	2,965.00
***Total: 65 - Fringe Benefits**		**13,119.00**	**13,119.00**	**295.68**	**1,848.00**	**0.00**	**11,271.00**	**11,271.00**
711100	Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support		**17,174.00**	**17,174.00**	**0.00**	**0.00**	**0.00**	**17,174.00**	**17,174.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,174.00**	**17,174.00**	**0.00**	**0.00**	**0.00**	**17,174.00**	**17,174.00**
****Total Direct Cost Expenditures**		**114,010.00**	**114,010.00**	**3,815.68**	**23,848.00**	**0.00**	**90,162.00**	**90,162.00**
760300	F&A Expenditures	9,121.00	9,121.00	305.26	1,907.86	0.00	7,213.14	7,213.14
***Total: 76 - F&A and Internal Allocations**		**9,121.00**	**9,121.00**	**305.26**	**1,907.86**	**0.00**	**7,213.14**	**7,213.14**
****Total Indirect Cost Expenditures**		**9,121.00**	**9,121.00**	**305.26**	**1,907.86**	**0.00**	**7,213.14**	**7,213.14**
*****Total Expenditures**		**123,131.00**	**123,131.00**	**4,120.94**	**25,755.86**	**0.00**	**97,375.14**	**97,375.14**
Revenue								
530000	Federal Programs	0.00	0.00	4,120.94	25,755.86	0.00	(25,755.86)	(25,755.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,120.94**	**25,755.86**	**0.00**	**(25,755.86)**	**(25,755.86)**
*****Total Revenue**		**0.00**	**0.00**	**4,120.94**	**25,755.86**	**0.00**	**(25,755.86)**	**(25,755.86)**

Grant 619009 - Pakistani Educational Leadership In
Fund 619010 - Pakistani Educ Participant 09-10

Status: Active
FMGR: Allen, Blakeman H

Type: Grant

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT)
CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 09/15/2008 - 09/30/2010

Fund Information
Effective Date: 9/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	194.20	194.20	0.00	8,267.80	8,267.80
710200	Foreign Travel	41,440.00	41,440.00	23,000.00	46,000.00	0.00	(4,560.00)	(4,560.00)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	5,605.60	5,605.60	0.00	92,214.40	92,214.40
Subtotal: Travel		**160,369.00**	**160,369.00**	**28,799.80**	**51,799.80**	**0.00**	**108,569.20**	**108,569.20**
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	7.19	7.19	0.00	992.81	992.81
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	30.00	227.00	0.00	(227.00)	(227.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**37.19**	**754.19**	**0.00**	**3,245.81**	**3,245.81**
***Total: 71 - Support (Travel & Non-Travel)**		**164,369.00**	**164,369.00**	**28,836.99**	**52,553.99**	**0.00**	**111,815.01**	**111,815.01**
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300	Other Financial Aid	0.00	0.00	1,108.99	1,108.99	0.00	(1,108.99)	(1,108.99)
***Total: 72 - Student and/or Participant Support**		**31,500.00**	**31,500.00**	**1,108.99**	**1,108.99**	**0.00**	**30,391.01**	**30,391.01**
730000	Subcontracts	53,000.00	53,000.00	0.00	20,000.00	0.00	33,000.00	33,000.00
***Total: 73 - Subcontracts**		**53,000.00**	**53,000.00**	**0.00**	**20,000.00**	**0.00**	**33,000.00**	**33,000.00**
****Total Direct Cost Expenditures**		**248,869.00**	**248,869.00**	**29,945.98**	**73,662.98**	**0.00**	**175,206.02**	**175,206.02**
*****Total Expenditures**		**248,869.00**	**248,869.00**	**29,945.98**	**73,662.98**	**0.00**	**175,206.02**	**175,206.02**
Revenue								
530000	Federal Programs	0.00	0.00	29,945.98	73,662.98	0.00	(73,662.98)	(73,662.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,945.98**	**73,662.98**	**0.00**	**(73,662.98)**	**(73,662.98)**
*****Total Revenue**		**0.00**	**0.00**	**29,945.98**	**73,662.98**	**0.00**	**(73,662.98)**	**(73,662.98)**

Grant 620000 - DOT Clarus
Fund 620000 - US DOT Clarus

Status: Active
FMGR: Hoch, Brendon

Type: Grant

PI: Hoch, Brendon
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: ORDER# DTFH61-08-P-000183 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 08/18/2008 - 12/31/2009

Fund Information
Effective Date: 9/3/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
***Total: 61 - Salaries and Wages**		**388.00**	**388.00**	**0.00**	**142.76**	**0.00**	**245.24**	**245.24**
710000	In-State Travel	510.00	510.00	0.00	89.95	0.00	420.05	420.05
Subtotal: Travel		**510.00**	**510.00**	**0.00**	**89.95**	**0.00**	**420.05**	**420.05**
715000	Non-Cap Equip-General	9,102.00	9,102.00	0.00	3,561.45	267.51	5,273.04	5,273.04
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	937.50	92.50	(1,030.00)	(1,030.00)
Subtotal: Non-Travel Support		**9,102.00**	**9,102.00**	**0.00**	**4,669.95**	**360.01**	**4,072.04**	**4,072.04**
***Total: 71 - Support (Travel & Non-Travel)**		**9,612.00**	**9,612.00**	**0.00**	**4,759.90**	**360.01**	**4,492.09**	**4,492.09**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**4,902.66**	**360.01**	**4,737.33**	**4,737.33**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**4,902.66**	**360.01**	**4,737.33**	**4,737.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,902.66	0.00	(4,902.66)	(4,902.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,902.66**	**0.00**	**(4,902.66)**	**(4,902.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,902.66**	**0.00**	**(4,902.66)**	**(4,902.66)**

Grant 63E013 - Special Net (weissmann, S.) Status: Active Type: Grant
Fund 63E013 - Special Net (weissmann, S.) FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET 86	CFDA #: NONE	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1990		Rev Account:	530100				

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000	Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,400.00**	**0.00**	**4,409.40**	**0.00**	**(4,409.40)**	**990.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
***Total: 65 - Fringe Benefits**		**0.00**	**409.00**	**0.00**	**310.86**	**0.00**	**(310.86)**	**98.14**
710Z	Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel		**0.00**	**2,140.00**	**0.00**	**733.11**	**0.00**	**(733.11)**	**1,406.89**
71CZ	Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support		**0.00**	**25,292.00**	**0.00**	**12,652.44**	**0.00**	**(12,652.44)**	**12,639.56**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**27,432.00**	**0.00**	**13,385.55**	**0.00**	**(13,385.55)**	**14,046.45**
****Total Direct Cost Expenditures**		**0.00**	**33,241.00**	**0.00**	**18,105.81**	**0.00**	**(18,105.81)**	**15,135.19**
7603	F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
****Total Indirect Cost Expenditures**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
*****Total Expenditures**		**0.00**	**35,900.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**16,345.73**
Revenue								
5301	State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
***Total: 53 - Sponsored Programs**		**0.00**	**22,770.99**	**0.00**	**0.00**	**0.00**	**0.00**	**22,770.99**
5603	NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**13,129.01**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**(19,554.27)**
*****Total Revenue**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

Status: Active
FMGR: Hayslip, Josephine B

Type: Grant

PI:	Hayslip, Josephine B		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 93.118	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**218.40**	**0.00**	**(218.40)**	**(218.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids
Status: Active
FMGR: Hayslip, Josephine B
Type: Grant

PI: Hayslip, Josephine B
Sponsor: NH Department of Education
Sponsor ID: None
CFDA #: 93.118
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1991 - 09/30/1992

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDHJ - Education Grant-Hayslip

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
***Total: 61 - Salaries and Wages**		**0.00**	**7,349.70**	**0.00**	**7,349.70**	**0.00**	**(7,349.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**684.00**	**0.00**	**684.00**	**0.00**	**(684.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**585.96**	**0.00**	**(585.96)**	**(585.96)**
7111	Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support		**0.00**	**6,387.30**	**0.00**	**5,801.34**	**0.00**	**(5,801.34)**	**585.96**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,387.30**	**0.00**	**6,387.30**	**0.00**	**(6,387.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,421.00**	**0.00**	**14,421.00**	**0.00**	**(14,421.00)**	**0.00**
7603	F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
****Total Indirect Cost Expenditures**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
*****Total Expenditures**		**0.00**	**15,575.00**	**0.00**	**15,574.70**	**0.00**	**(15,574.70)**	**0.30**
Revenue								
5301	State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Active
FMGR:

Type: Grant

PI:	Sutcliffe, Liane S		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.027	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
***Total: 61 - Salaries and Wages**		**0.00**	**44,127.37**	**0.00**	**41,029.30**	**0.00**	**(41,029.30)**	**3,098.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
***Total: 65 - Fringe Benefits**		**0.00**	**13,717.26**	**0.00**	**11,306.14**	**0.00**	**(11,306.14)**	**2,411.12**
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,749.25**	**0.00**	**(1,749.25)**	**(1,749.25)**
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support		**0.00**	**42,776.10**	**0.00**	**9,465.66**	**0.00**	**(9,465.66)**	**33,310.44**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**42,776.10**	**0.00**	**11,214.91**	**0.00**	**(11,214.91)**	**31,561.19**
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,984.90**	**0.00**	**7,984.90**	**0.00**	**(7,984.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**108,605.63**	**0.00**	**71,535.25**	**0.00**	**(71,535.25)**	**37,070.38**
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
*****Total Expenditures**		**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**
Revenue								
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Active
FMGR:

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 53 - Sponsored Programs**		**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**(102,991.25)**	**5,614.38**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	**(24.00)**	**(24.00)**
*****Total Revenue**		**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2009 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status Different than C, F, or V

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E019 - Pep Flow - Through
Fund 63E019 - Pep Flow - Through

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
***Total: 61 - Salaries and Wages**		**0.00**	**144,161.55**	**0.00**	**102,545.24**	**0.00**	**(102,545.24)**	**41,616.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
***Total: 65 - Fringe Benefits**		**0.00**	**42,884.04**	**0.00**	**30,365.22**	**0.00**	**(30,365.22)**	**12,518.82**
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11,057.15**	**0.00**	**(11,057.15)**	**(11,057.15)**
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support		**0.00**	**23,275.62**	**0.00**	**10,320.98**	**0.00**	**(10,320.98)**	**12,954.64**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**23,275.62**	**0.00**	**21,378.13**	**0.00**	**(21,378.13)**	**1,897.49**
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,400.00**	**0.00**	**2,658.75**	**0.00**	**(2,658.75)**	**741.25**
****Total Direct Cost Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
*****Total Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
***Total: 53 - Sponsored Programs**		**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**(156,333.14)**	**57,388.07**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)

Grant 63E019 - Pep Flow - Through Status: Active Type: Grant
Fund 63E019 - Pep Flow - Through FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**614.20**	**0.00**	**(614.20)**	**(614.20)**
***Total Revenue**	**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Fund 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.027	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**489.00**	**0.00**	**(489.00)**	**(189.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel		**0.00**	**501.00**	**0.00**	**932.40**	**0.00**	**(932.40)**	**(431.40)**
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support		**0.00**	**31,735.26**	**0.00**	**27,730.71**	**0.00**	**(27,730.71)**	**4,004.55**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**32,236.26**	**0.00**	**28,663.11**	**0.00**	**(28,663.11)**	**3,573.15**
****Total Direct Cost Expenditures**		**0.00**	**32,559.26**	**0.00**	**29,152.11**	**0.00**	**(29,152.11)**	**3,407.15**
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
****Total Indirect Cost Expenditures**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
*****Total Expenditures**		**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
***Total: 53 - Sponsored Programs**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**(30,690.83)**	**4,473.17**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**189.00**	**0.00**	**(189.00)**	**(189.00)**

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Fund 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**

Grant 63E021 - Pep Program - Management 94 Status: Active Type: Grant
Fund 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
***Total: 61 - Salaries and Wages**		**0.00**	**41,785.15**	**0.00**	**38,736.81**	**0.00**	**(38,736.81)**	**3,048.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
***Total: 65 - Fringe Benefits**		**0.00**	**13,129.10**	**0.00**	**12,641.78**	**0.00**	**(12,641.78)**	**487.32**
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,539.76**	**0.00**	**(1,539.76)**	**460.24**
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support		**0.00**	**38,926.64**	**0.00**	**5,449.16**	**0.00**	**(5,449.16)**	**33,477.48**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**40,926.64**	**0.00**	**6,988.92**	**0.00**	**(6,988.92)**	**33,937.72**
****Total Direct Cost Expenditures**		**0.00**	**95,840.89**	**0.00**	**58,367.51**	**0.00**	**(58,367.51)**	**37,473.38**
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
*****Total Expenditures**		**0.00**	**95,840.89**	**0.00**	**92,296.15**	**0.00**	**(92,296.15)**	**3,544.74**
Revenue								
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total: 53 - Sponsored Programs**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Grant 63E021 - Pep Program - Management 94 Status: Active Type: Grant
Fund 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Grant 63E022 - Mathematics Advice to Juniors
Fund 63E022 - Mathematics Advice to Juniors

Status: Active
FMGR: Burrows, Enid R

Type: Grant

PI:	Burrows, Enid R		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.281	
Resp Org:	PAMABE		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**150.00**	**0.00**	**39.06**	**0.00**	**(39.06)**	**110.94**
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**253.46**	**0.00**	**(253.46)**	**(253.46)**
7111	Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support		**0.00**	**2,850.00**	**0.00**	**2,163.10**	**0.00**	**(2,163.10)**	**686.90**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,850.00**	**0.00**	**2,416.56**	**0.00**	**(2,416.56)**	**433.44**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,455.62**	**0.00**	**(2,455.62)**	**544.38**
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
*****Total Expenditures**		**0.00**	**3,240.00**	**0.00**	**2,652.06**	**0.00**	**(2,652.06)**	**587.94**
Revenue								
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total: 53 - Sponsored Programs**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
*****Total Revenue**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**

Grant 63E023 - Pep Program Flow Through 94 Status: Active Type: Grant
Fund 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
***Total: 61 - Salaries and Wages**		**0.00**	**144,083.44**	**0.00**	**123,846.41**	**0.00**	**(123,846.41)**	**20,237.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
***Total: 65 - Fringe Benefits**		**0.00**	**43,318.67**	**0.00**	**39,841.73**	**0.00**	**(39,841.73)**	**3,476.94**
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel		**0.00**	**12,800.00**	**0.00**	**8,901.99**	**0.00**	**(8,901.99)**	**3,898.01**
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support		**0.00**	**13,280.56**	**0.00**	**16,621.24**	**0.00**	**(16,621.24)**	**(3,340.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**26,080.56**	**0.00**	**25,523.23**	**0.00**	**(25,523.23)**	**557.33**
****Total Direct Cost Expenditures**		**0.00**	**213,482.67**	**0.00**	**189,211.37**	**0.00**	**(189,211.37)**	**24,271.30**
*****Total Expenditures**		**0.00**	**213,482.67**	**0.00**	**189,211.37**	**0.00**	**(189,211.37)**	**24,271.30**
Revenue								
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
***Total: 53 - Sponsored Programs**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Grant 63E023 - Pep Program Flow Through 94 Status: Active Type: Grant
Fund 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.027	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
***Total: 61 - Salaries and Wages**		**0.00**	**150,000.00**	**0.00**	**150,107.69**	**0.00**	**(150,107.69)**	**(107.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
***Total: 65 - Fringe Benefits**		**0.00**	**16,814.50**	**0.00**	**12,688.59**	**0.00**	**(12,688.59)**	**4,125.91**
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**7,869.55**	**0.00**	**(7,869.55)**	**(2,869.55)**
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
Subtotal: Non-Travel Support		**0.00**	**90,350.00**	**0.00**	**74,398.25**	**0.00**	**(74,398.25)**	**15,951.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**95,350.00**	**0.00**	**82,267.80**	**0.00**	**(82,267.80)**	**13,082.20**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.027	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**0.00**	**262,164.50**	**0.00**	**245,064.08**	**0.00**	**(245,064.08)**	**17,100.42**
7603	F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
*****Total Expenditures**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**
Revenue								
5301	State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314	Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**(266,071.95)**	**17,337.42**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**237.00**	**0.00**	**(237.00)**	**(237.00)**
*****Total Revenue**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership
Status: Active
FMGR: Skoglund, Kathryn
Type: Grant

PI:	Skoglund, Kathryn		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.027	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
***Total: 61 - Salaries and Wages**		**0.00**	**177,859.00**	**0.00**	**134,875.22**	**0.00**	**(134,875.22)**	**42,983.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
***Total: 65 - Fringe Benefits**		**0.00**	**14,110.60**	**0.00**	**13,269.66**	**0.00**	**(13,269.66)**	**840.94**
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel		**0.00**	**9,000.00**	**0.00**	**3,624.34**	**0.00**	**(3,624.34)**	**5,375.66**
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support		**0.00**	**56,503.00**	**0.00**	**20,150.41**	**0.00**	**(20,150.41)**	**36,352.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**65,503.00**	**0.00**	**23,774.75**	**0.00**	**(23,774.75)**	**41,728.25**
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,302.00**	**0.00**	**2,086.00**	**0.00**	**(2,086.00)**	**216.00**
****Total Direct Cost Expenditures**		**0.00**	**259,774.60**	**0.00**	**174,005.63**	**0.00**	**(174,005.63)**	**85,768.97**

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn

Type: Grant

PI:	Skoglund, Kathryn		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.027	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
*****Total Expenditures**		**0.00**	**282,833.94**	**0.00**	**197,064.97**	**0.00**	**(197,064.97)**	**85,768.97**
Revenue								
5301	State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314	Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
*****Total Revenue**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**

Grant 63E032 - NH Majic - Con't
Fund 63E032 - NH Majic - Con't

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	12/10/1996 - 06/30/1997		Rev Account:	530100				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000	Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,897.50**	**0.00**	**2,216.26**	**0.00**	**(2,216.26)**	**681.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
***Total: 65 - Fringe Benefits**		**0.00**	**229.50**	**0.00**	**169.54**	**0.00**	**(169.54)**	**59.96**
7100	In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11.65**	**0.00**	**(11.65)**	**(11.65)**
7111	Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130	Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140	Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180	Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ	Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support		**0.00**	**1,400.13**	**0.00**	**1,372.91**	**0.00**	**(1,372.91)**	**27.22**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,400.13**	**0.00**	**1,384.56**	**0.00**	**(1,384.56)**	**15.57**
****Total Direct Cost Expenditures**		**0.00**	**4,527.13**	**0.00**	**3,770.36**	**0.00**	**(3,770.36)**	**756.77**
7603	F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
****Total Indirect Cost Expenditures**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
*****Total Expenditures**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**
Revenue								
5301	State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total: 53 - Sponsored Programs**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**(3,870.34)**	**1,027.16**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**201.60**	**0.00**	**(201.60)**	**(201.60)**
*****Total Revenue**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**

Grant 63E034 - NH Majic 98 Status: Active Type: Grant
Fund 63E034 - NH Majic 98 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Budget Controls	NHTEN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	UNKNOWN
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/1997 - 12/31/1998		Rev Account:	530100				

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
***Total: 61 - Salaries and Wages**		**0.00**	**1,570.00**	**0.00**	**1,515.25**	**0.00**	**(1,515.25)**	**54.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
***Total: 65 - Fringe Benefits**		**0.00**	**153.00**	**0.00**	**127.31**	**0.00**	**(127.31)**	**25.69**
7100	In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9.10**	**0.00**	**(9.10)**	**(9.10)**
7111	Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130	Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140	Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ	Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support		**0.00**	**1,054.00**	**0.00**	**1,085.62**	**0.00**	**(1,085.62)**	**(31.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,054.00**	**0.00**	**1,094.72**	**0.00**	**(1,094.72)**	**(40.72)**
****Total Direct Cost Expenditures**		**0.00**	**2,777.00**	**0.00**	**2,737.28**	**0.00**	**(2,737.28)**	**39.72**
7603	F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
****Total Indirect Cost Expenditures**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,956.19**	**0.00**	**(2,956.19)**	**43.81**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E041 - Math Advice Juniors Informed C
Fund 63E041 - Math Advice Juniors Informed C

Status: Active
FMGR: Buck, Judith C

Type: Grant

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/01/1998 - 12/31/1999		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,401.25**	**0.00**	**1,401.25**	**0.00**	**(1,401.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**117.71**	**0.00**	**117.72**	**0.00**	**(117.72)**	**(0.01)**
7130	Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140	Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,771.30**	**0.00**	**(2,771.30)**	**6.70**
7603	F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,992.98**	**0.00**	**(2,992.98)**	**7.02**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E048 - Teaching Math in the Pri Schl
Fund 63E048 - Teaching Math in the Pri Schl

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**2,744.57**	**0.00**	**(2,744.57)**	**(824.57)**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**230.54**	**0.00**	**(230.54)**	**(83.54)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support		**0.00**	**5,692.00**	**0.00**	**3,015.52**	**0.00**	**(3,015.52)**	**2,676.48**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,192.00**	**0.00**	**4,515.52**	**0.00**	**(4,515.52)**	**2,676.48**
7222	Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,558.02**	**0.00**	**(1,558.02)**	**(1,558.02)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**9,048.65**	**0.00**	**(9,048.65)**	**210.35**
7603	F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,772.51**	**0.00**	**(9,772.51)**	**227.49**
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**

Grant 63E048 - Teaching Math in the Pri Schl
Fund 63E048 - Teaching Math in the Pri Schl

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Active
FMGR: Haust, William

Type: Grant

PI:	Haust, William		
Sponsor:	NH Department of Education		
Sponsor ID:	None	CFDA #: 84.276	
Resp Org:	PAARHW		
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,850.00**	**0.00**	**1,850.00**	**0.00**	**(1,850.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**155.40**	**0.00**	**(155.40)**	**(0.40)**
7100	In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel		**0.00**	**900.00**	**0.00**	**881.08**	**0.00**	**(881.08)**	**18.92**
7111	Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support		**1,000.00**	**2,857.00**	**0.00**	**2,751.82**	**0.00**	**(1,751.82)**	**105.18**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**3,757.00**	**0.00**	**3,632.90**	**0.00**	**(2,632.90)**	**124.10**
7222	Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
****Total Direct Cost Expenditures**		**1,000.00**	**5,762.00**	**0.00**	**5,663.30**	**0.00**	**(4,663.30)**	**98.70**
7603	F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
****Total Indirect Cost Expenditures**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
*****Total Expenditures**		**1,000.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(5,036.33)**	**(36.33)**
Revenue								
5301	State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**(5,934.41)**	**65.59**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**101.92**	**0.00**	**(101.92)**	**(101.92)**

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Active
FMGR: Haust, William

Type: Grant

PI:	Haust, William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999		Rev Account:	530100			

Org PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(6,036.33)**	**(36.33)**

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH	Student Labor	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**5,250.75**	**0.00**	**(5,250.75)**	**(1,100.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**439.06**	**0.00**	**(439.06)**	**(103.06)**
7111	Supplies	0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130	Printing and Copying	0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140	Postage	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172	Other Professional Services	0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
7222	Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**2,344.61**	**0.00**	**(2,344.61)**	**535.39**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,881.00**	**0.00**	**(13,881.00)**	**0.00**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300	F&A Expenditures	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,941.03**	**0.00**	**(14,941.03)**	**50.97**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**50.37**	**0.00**	**(50.37)**	**(50.37)**
*****Total Revenue**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**

Grant 63E055 - Explore Middle Scl Standard Ba
Fund 63E055 - Explore Middle Scl Standard Ba

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**7,493.38**	**0.00**	**(7,493.38)**	**(3,343.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**575.41**	**0.00**	**(575.41)**	**(239.41)**
7111	Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
7222	Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**1,503.60**	**0.00**	**(1,503.60)**	**1,376.40**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,561.31**	**0.00**	**(13,561.31)**	**319.69**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**(14,592.21)**	**399.79**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**53.88**	**0.00**	**(53.88)**	**(53.88)**

Grant 63E055 - Explore Middle Scl Standard Ba
Fund 63E055 - Explore Middle Scl Standard Ba

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**

Grant 63E058 - NH Majic 00 Status: Active Type: Grant
Fund 63E058 - NH Majic 00 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Budget Controls	NHTEN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	UNKNOWN
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 09/30/2000		Rev Account:	530100				

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,066.25**	**0.00**	**(2,066.25)**	**(66.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**173.57**	**0.00**	**(173.57)**	**(5.57)**
7111	Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130	Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140	Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ	Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,747.20**	**0.00**	**(2,747.20)**	**30.80**
7603	F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,966.93**	**0.00**	**(2,966.93)**	**33.07**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E061 - Promising Practices
Fund 63E061 - Promising Practices

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		
Sponsor:	NH Department of Education		
Sponsor ID:	520632	CFDA #: 84.027	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/21/1999 - 06/30/2000		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX	Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**604.80**	**0.00**	**604.80**	**0.00**	**(604.80)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z	Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel		**0.00**	**3,750.00**	**0.00**	**189.88**	**0.00**	**(189.88)**	**3,560.12**
7111	Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130	Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140	Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180	Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ	Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support		**0.00**	**6,945.20**	**0.00**	**4,299.92**	**0.00**	**(4,299.92)**	**2,645.28**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,695.20**	**0.00**	**4,489.80**	**0.00**	**(4,489.80)**	**6,205.40**
7300	Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**9,315.70**	**0.00**	**(9,315.70)**	**684.30**
****Total Direct Cost Expenditures**		**0.00**	**28,500.00**	**0.00**	**21,610.30**	**0.00**	**(21,610.30)**	**6,889.70**
7603	F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
****Total Indirect Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**22,510.81**	**0.00**	**(22,510.81)**	**7,489.19**
Revenue								
5301	State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**

Grant 63E063 - Migrant Literacy Program
Fund 63E063 - Migrant Literacy Program

Status: Active
FMGR: Buteau, Gerard E

Type: Grant

PI:	Buteau, Gerard E		
Sponsor:	NH Department of Education		
Sponsor ID:	NONE	CFDA #: 84.010	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	09/01/1997 - 09/30/1998		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
***Total: 65 - Fringe Benefits**		**0.00**	**183.30**	**0.00**	**183.58**	**0.00**	**(183.58)**	**(0.28)**
7100	In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104	Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**133.20**	**0.00**	**(133.20)**	**16.80**
7111	Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140	Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ	Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support		**0.00**	**6,526.00**	**0.00**	**6,632.55**	**0.00**	**(6,632.55)**	**(106.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,676.00**	**0.00**	**6,765.75**	**0.00**	**(6,765.75)**	**(89.75)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.30**	**0.00**	**9,349.33**	**0.00**	**(9,349.33)**	**(90.03)**
7603	F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
****Total Indirect Cost Expenditures**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,088.08**	**0.00**	**(10,088.08)**	**(88.08)**
Revenue								
5301	State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total: 53 - Sponsored Programs**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**
*****Total Revenue**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**

Grant 63E064 - Concord Science Project
Fund 63E064 - Concord Science Project

Status: Inactive
FMGR: Tomkiewicz, Warren C

Type: Grant

PI: Tomkiewicz, Warren C
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 08/01/1998 - 08/31/1999

CFDA #: 84.281

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,050.00	0.00	(7,050.00)	(7,050.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61U000	Salary Offset Account	0.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,600.00**	**0.00**	**8,600.00**	**0.00**	**(8,600.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	722.40	0.00	722.40	0.00	(722.40)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**722.40**	**0.00**	**722.40**	**0.00**	**(722.40)**	**0.00**
7172	Other Professional Services	0.00	0.00	0.00	9,350.00	0.00	(9,350.00)	(9,350.00)
71CZ	Other Expenses-Deductions	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00
Subtotal: Non-Travel Support		**0.00**	**9,500.00**	**0.00**	**9,350.00**	**0.00**	**(9,350.00)**	**150.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,500.00**	**0.00**	**9,350.00**	**0.00**	**(9,350.00)**	**150.00**
****Total Direct Cost Expenditures**		**0.00**	**18,822.40**	**0.00**	**18,672.40**	**0.00**	**(18,672.40)**	**150.00**
7603	F&A Expenditures	0.00	1,505.79	0.00	1,493.63	0.00	(1,493.63)	12.16
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,505.79**	**0.00**	**1,493.63**	**0.00**	**(1,493.63)**	**12.16**
****Total Indirect Cost Expenditures**		**0.00**	**1,505.79**	**0.00**	**1,493.63**	**0.00**	**(1,493.63)**	**12.16**
*****Total Expenditures**		**0.00**	**20,328.19**	**0.00**	**20,166.03**	**0.00**	**(20,166.03)**	**162.16**
Revenue								
5301	State Programs	0.00	20,328.19	0.00	20,166.03	0.00	(20,166.03)	162.16
***Total: 53 - Sponsored Programs**		**0.00**	**20,328.19**	**0.00**	**20,166.03**	**0.00**	**(20,166.03)**	**162.16**
*****Total Revenue**		**0.00**	**20,328.19**	**0.00**	**20,166.03**	**0.00**	**(20,166.03)**	**162.16**

Grant 63E065 - Data & Chace Institute
Fund 63E065 - Data & Chace Institute

Status: Inactive
FMGR: Buck, Judith C

Type: Grant

PI:	Buck, Judith C		
Sponsor:	NH Department of Education		
Sponsor ID:	NONE	CFDA #: 84.281	
Resp Org:	PAMABJ		
FRAGRNT Start/End Date:	08/01/1998 - 12/31/1999		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61U000	Salary Offset Account	0.00	4,380.00	0.00	0.00	0.00	0.00	4,380.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,380.00**	**0.00**	**4,044.00**	**0.00**	**(4,044.00)**	**336.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	359.52	0.00	336.00	0.00	(336.00)	23.52
***Total: 65 - Fringe Benefits**		**0.00**	**359.52**	**0.00**	**336.00**	**0.00**	**(336.00)**	**23.52**
7100	In-State Travel	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**29.14**	**0.00**	**(29.14)**	**(29.14)**
7111	Supplies	0.00	0.00	0.00	2,400.67	0.00	(2,400.67)	(2,400.67)
7130	Printing and Copying	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
7140	Postage	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	367.39	0.00	(367.39)	(367.39)
71CZ	Other Expenses-Deductions	0.00	5,542.48	0.00	0.00	0.00	0.00	5,542.48
Subtotal: Non-Travel Support		**0.00**	**5,542.48**	**0.00**	**3,172.97**	**0.00**	**(3,172.97)**	**2,369.51**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,542.48**	**0.00**	**3,202.11**	**0.00**	**(3,202.11)**	**2,340.37**
7222	Participant Support	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**(1,550.00)**	**(1,550.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,282.00**	**0.00**	**9,132.11**	**0.00**	**(9,132.11)**	**1,149.89**
7603	F&A Expenditures	0.00	823.00	0.00	730.48	0.00	(730.48)	92.52
***Total: 76 - F&A and Internal Allocations**		**0.00**	**823.00**	**0.00**	**730.48**	**0.00**	**(730.48)**	**92.52**
****Total Indirect Cost Expenditures**		**0.00**	**823.00**	**0.00**	**730.48**	**0.00**	**(730.48)**	**92.52**
*****Total Expenditures**		**0.00**	**11,105.00**	**0.00**	**9,862.59**	**0.00**	**(9,862.59)**	**1,242.41**
Revenue								
5301	State Programs	0.00	11,105.00	0.00	9,862.59	0.00	(9,862.59)	1,242.41
***Total: 53 - Sponsored Programs**		**0.00**	**11,105.00**	**0.00**	**9,862.59**	**0.00**	**(9,862.59)**	**1,242.41**
*****Total Revenue**		**0.00**	**11,105.00**	**0.00**	**9,862.59**	**0.00**	**(9,862.59)**	**1,242.41**

Grant 63E066 - Preservice Educ Evaluation Pro
Fund 63E066 - Preservice Educ Evaluation Pro

Status: Inactive
FMGR: Buck, Judith C

Type: Grant

PI:	Buck, Judith C		
Sponsor:	NH Department of Education		
Sponsor ID:	NONE	CFDA #: 84.281	
Resp Org:	PAMABJ		
FRAGRNT Start/End Date:	08/01/1998 - 12/31/1999		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	NHTEN
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,180.00	0.00	(7,180.00)	(7,180.00)
61SNSH	Student Labor	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61U000	Salary Offset Account	0.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,280.00**	**0.00**	**7,207.50**	**0.00**	**(7,207.50)**	**72.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	603.12	0.00	603.12	0.00	(603.12)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**603.12**	**0.00**	**603.12**	**0.00**	**(603.12)**	**0.00**
7100	In-State Travel	0.00	1,646.00	0.00	0.00	0.00	0.00	1,646.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	489.80	0.00	(489.80)	(489.80)
Subtotal: Travel		**0.00**	**1,646.00**	**0.00**	**489.80**	**0.00**	**(489.80)**	**1,156.20**
7111	Supplies	0.00	0.00	0.00	2,034.79	0.00	(2,034.79)	(2,034.79)
7130	Printing and Copying	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7172	Other Professional Services	0.00	2,050.00	0.00	2,050.00	0.00	(2,050.00)	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.55	0.00	(951.55)	(951.55)
71CZ	Other Expenses-Deductions	0.00	6,935.88	0.00	0.00	0.00	0.00	6,935.88
Subtotal: Non-Travel Support		**0.00**	**8,985.88**	**0.00**	**5,228.33**	**0.00**	**(5,228.33)**	**3,757.55**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,631.88**	**0.00**	**5,718.13**	**0.00**	**(5,718.13)**	**4,913.75**
****Total Direct Cost Expenditures**		**0.00**	**18,515.00**	**0.00**	**13,528.75**	**0.00**	**(13,528.75)**	**4,986.25**
7603	F&A Expenditures	0.00	1,481.00	0.00	1,082.14	0.00	(1,082.14)	398.86
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,481.00**	**0.00**	**1,082.14**	**0.00**	**(1,082.14)**	**398.86**
****Total Indirect Cost Expenditures**		**0.00**	**1,481.00**	**0.00**	**1,082.14**	**0.00**	**(1,082.14)**	**398.86**
*****Total Expenditures**		**0.00**	**19,996.00**	**0.00**	**14,610.89**	**0.00**	**(14,610.89)**	**5,385.11**
Revenue								
5301	State Programs	0.00	19,996.00	0.00	14,610.89	0.00	(14,610.89)	5,385.11
***Total: 53 - Sponsored Programs**		**0.00**	**19,996.00**	**0.00**	**14,610.89**	**0.00**	**(14,610.89)**	**5,385.11**
*****Total Revenue**		**0.00**	**19,996.00**	**0.00**	**14,610.89**	**0.00**	**(14,610.89)**	**5,385.11**

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Active Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:				

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**0.00**	**61,747.00**	**0.00**	**67,347.69**	**0.00**	**(67,347.69)**	**(5,600.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
***Total: 65 - Fringe Benefits**		**0.00**	**19,591.71**	**0.00**	**20,927.25**	**0.00**	**(20,927.25)**	**(1,335.54)**
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel		**0.00**	**10,000.00**	**0.00**	**5,890.70**	**0.00**	**(5,890.70)**	**4,109.30**
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support		**0.00**	**46,400.00**	**0.00**	**33,341.70**	**0.00**	**(33,341.70)**	**13,058.30**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**56,400.00**	**0.00**	**39,232.40**	**0.00**	**(39,232.40)**	**17,167.60**
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**142,738.71**	**0.00**	**127,507.34**	**0.00**	**(127,507.34)**	**15,231.37**

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Active Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NHDOE #22619 CFDA #: 84.027
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

Fund Information
Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
****Total Indirect Cost Expenditures**		**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
*****Total Expenditures**		**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**
Revenue								
530100	NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
***Total: 53 - Sponsored Programs**		**0.00**	**165,576.71**	**0.00**	**143,937.54**	**0.00**	**(143,937.54)**	**21,639.17**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43.80**	**0.00**	**(43.80)**	**(43.80)**
*****Total Revenue**		**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**

Grant 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Status: Active Type: Grant
Fund 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 FMGR:

PI: Prevost, Fernand J
Sponsor: NH Department of Education
Sponsor ID: None CFDA #: 84.281
Resp Org: PAMAPF
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

Fund Information
Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
***Total: 61 - Salaries and Wages**		**0.00**	**6,180.00**	**0.00**	**5,163.13**	**0.00**	**(5,163.13)**	**1,016.87**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**0.00**	**423.70**	**0.00**	**(423.70)**	**80.30**
711100	Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005	Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000	Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000	Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,848.00**	**0.00**	**13,357.65**	**0.00**	**(13,357.65)**	**490.35**
760300	F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
****Total Indirect Cost Expenditures**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
*****Total Expenditures**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
Revenue								
530100	NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total: 53 - Sponsored Programs**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
*****Total Revenue**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**

Grant 63E084 - STANDARDS BASED MATH INSTITUTE Status: Active Type: Grant
Fund 63E084 - STANDARDS BASED MATH INSTITUTE FMGR:

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,760.00**	**0.00**	**5,600.00**	**0.00**	**(5,600.00)**	**160.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**459.20**	**0.00**	**459.20**	**0.00**	**(459.20)**	**0.00**
710400	Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel		**0.00**	**262.65**	**0.00**	**237.35**	**0.00**	**(237.35)**	**25.30**
711000	Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support		**0.00**	**3,611.99**	**0.00**	**3,827.45**	**0.00**	**(3,827.45)**	**(215.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,874.64**	**0.00**	**4,064.80**	**0.00**	**(4,064.80)**	**(190.16)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,093.84**	**0.00**	**10,124.00**	**0.00**	**(10,124.00)**	**(30.16)**
760300	F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
****Total Indirect Cost Expenditures**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
*****Total Expenditures**		**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**
Revenue								
530100	NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,901.35**	**0.00**	**10,901.35**	**0.00**	**(10,901.35)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)

Grant 63E084 - STANDARDS BASED MATH INSTITUTE
Fund 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Active
FMGR:

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**32.60**	**0.00**	**(32.60)**	**(32.60)**
***Total Revenue**	**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Inactive
FMGR: Maslakowski, Dennise M

Type: Grant

PI:	Maslakowski, Dennise M		
Sponsor:	NH Department of Education		
Sponsor ID:	NH DOE PROJECT #32614	CFDA #: 84.027	
Resp Org:	PAEDBD		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		

Fund Information

Effective Date:	1/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	6,000.00	0.00	2,000.06	0.00	(2,000.06)	3,999.94
615F10	PAT	0.00	0.00	0.00	55,297.14	0.00	(55,297.14)	(55,297.14)
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	55,600.00	0.00	0.00	0.00	48,000.00	55,600.00
61CPEU	[NSE] Supplemental	16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	Part Time Hourly	20,800.00	3,000.00	0.00	0.00	0.00	20,800.00	3,000.00
***Total: 61 - Salaries and Wages**		**85,562.00**	**64,600.00**	**0.00**	**57,797.20**	**0.00**	**27,764.80**	**6,802.80**
65YF10	Full Fringe Benefit Distr Expe	25,275.00	17,415.00	0.00	22,276.68	0.00	2,998.32	(4,861.68)
65YP10	Nonstatus Benefit Distr (Fica)	1,706.00	252.00	0.00	42.00	0.00	1,664.00	210.00
***Total: 65 - Fringe Benefits**		**26,981.00**	**17,667.00**	**0.00**	**22,318.68**	**0.00**	**4,662.32**	**(4,651.68)**
7100	In-State Travel	0.00	4,898.44	0.00	0.00	0.00	0.00	4,898.44
710000	In-State Travel	750.00	4,750.00	0.00	4,002.53	0.00	(3,252.53)	747.47
710100	Out-of-State Travel	0.00	0.00	0.00	1,648.22	0.00	(1,648.22)	(1,648.22)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.45	0.00	(397.45)	(397.45)
Subtotal: Travel		**750.00**	**9,648.44**	**0.00**	**6,278.20**	**0.00**	**(5,528.20)**	**3,370.24**
711100	Supplies-General	500.00	1,087.86	0.00	1,087.86	0.00	(587.86)	0.00
711124	Supplies-Instructional Supplies	4,129.00	912.14	0.00	670.15	0.00	3,458.85	241.99
713000	Printing & Copying-General	125.00	0.00	0.00	0.00	0.00	125.00	0.00
713005	Printing & Copying-Campus	0.00	1,975.00	0.00	1,849.56	0.00	(1,849.56)	125.44
714000	Postage-General	125.00	225.00	0.00	129.28	0.00	(4.28)	95.72
715035	Non-Cap Equip-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200	Other Professional Services-General	14,500.00	16,550.00	0.00	12,825.00	0.00	1,675.00	3,725.00
719000	Business Meals-Meetings-Non Travel	0.00	1,506.56	0.00	136.50	0.00	(136.50)	1,370.06
Subtotal: Non-Travel Support		**19,379.00**	**23,756.56**	**0.00**	**18,198.35**	**0.00**	**1,180.65**	**5,558.21**
***Total: 71 - Support (Travel & Non-Travel)**		**20,129.00**	**33,405.00**	**0.00**	**24,476.55**	**0.00**	**(4,347.55)**	**8,928.45**
721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00	2,466.00	0.00	(2,466.00)	(2,466.00)
722200	Participant Support	5,000.00	25,000.00	0.00	22,020.25	0.00	(17,020.25)	2,979.75
722300	Other Financial Aid	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**22,000.00**	**0.00**	**24,486.25**	**0.00**	**(19,486.25)**	**(2,486.25)**
****Total Direct Cost Expenditures**		**137,672.00**	**137,672.00**	**0.00**	**129,078.68**	**0.00**	**8,593.32**	**8,593.32**
760300	F&A Expenditures	11,013.00	11,013.00	0.00	10,326.11	0.00	686.89	686.89

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Inactive
FMGR: Maslakowski, Dennise M

Type: Grant

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: NH DOE PROJECT #32614 CFDA #: 84.027
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

Fund Information
Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**11,013.00**	**11,013.00**	**0.00**	**10,326.11**	**0.00**	**686.89**	**686.89**
****Total Indirect Cost Expenditures**	**11,013.00**	**11,013.00**	**0.00**	**10,326.11**	**0.00**	**686.89**	**686.89**
*****Total Expenditures**	**148,685.00**	**148,685.00**	**0.00**	**139,404.79**	**0.00**	**9,280.21**	**9,280.21**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	139,404.79	0.00	(139,404.79)	(139,404.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**139,404.79**	**0.00**	**(139,404.79)**	**(139,404.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**139,404.79**	**0.00**	**(139,404.79)**	**(139,404.79)**

Grant 63E100 - USDA Reimbursement Program
Fund 63E100 - USDA Food Program CDFC

Status: Inactive
FMGR: Sanders, Karen L

Type:

PI:
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 10.558

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
****Total Direct Cost Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
***Total: 53 - Sponsored Programs**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Revenue**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**

Grant 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605 CFDA #: 84.027
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10	Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
***Total: 61 - Salaries and Wages**		**43,138.00**	**42,837.00**	**0.00**	**37,636.74**	**0.00**	**5,501.26**	**5,200.26**
65YF10	Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
***Total: 65 - Fringe Benefits**		**26,894.00**	**24,729.95**	**0.00**	**15,232.79**	**0.00**	**11,661.21**	**9,497.16**
710000	In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100	Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300	Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel		**1,000.00**	**3,500.00**	**0.00**	**3,513.02**	**0.00**	**(2,513.02)**	**(13.02)**
711100	Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000	Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005	Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000	Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200	Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000	Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support		**8,601.00**	**3,569.05**	**0.00**	**3,622.94**	**0.00**	**4,978.06**	**(53.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,601.00**	**7,069.05**	**0.00**	**7,135.96**	**0.00**	**2,465.04**	**(66.91)**
****Total Direct Cost Expenditures**		**79,633.00**	**74,636.00**	**0.00**	**60,005.49**	**0.00**	**19,627.51**	**14,630.51**
760300	F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total: 76 - F&A and Internal Allocations**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
****Total Indirect Cost Expenditures**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
*****Total Expenditures**		**89,997.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**21,258.51**	**16,261.51**
Revenue								
530100	NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
***Total: 53 - Sponsored Programs**		**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**

Grant 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		
Sponsor:	NH Department of Education		
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	8/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		
Sponsor:	NH Department of Education		
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	8/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**378.00**	**0.00**	**(378.00)**	**(378.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**

Grant 63E103 - Preservice & Inservice Support of M
Fund 63E103 - Math Science Partnerships

Status: Active
FMGR: Beaudrie, Brian P

Type:

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602
Resp Org:
FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E103 - Preservice & Inservice Support of M
Fund 63E103 - Math Science Partnerships

Status: Active
FMGR: Beaudrie, Brian P

Type:

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

Fund Information
Effective Date: 7/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**3,800.00**	**3,800.00**	**0.00**	**3,000.00**	**0.00**	**800.00**	**800.00**
65YP10	Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
***Total: 65 - Fringe Benefits**		**319.20**	**319.20**	**0.00**	**252.00**	**0.00**	**67.20**	**67.20**
710000	In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel		**825.00**	**825.00**	**0.00**	**572.67**	**0.00**	**252.33**	**252.33**
711100	Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000	Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100	Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
Subtotal: Non-Travel Support		**4,754.32**	**4,754.32**	**0.00**	**3,310.55**	**0.00**	**1,443.77**	**1,443.77**
***Total: 71 - Support (Travel & Non-Travel)**		**5,579.32**	**5,579.32**	**0.00**	**3,883.22**	**0.00**	**1,696.10**	**1,696.10**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315	Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 72 - Student and/or Participant Support**		**8,820.00**	**8,820.00**	**0.00**	**10,355.00**	**0.00**	**(1,535.00)**	**(1,535.00)**
****Total Direct Cost Expenditures**		**18,518.52**	**18,518.52**	**0.00**	**17,490.22**	**0.00**	**1,028.30**	**1,028.30**
760300	F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
***Total: 76 - F&A and Internal Allocations**		**1,481.48**	**1,481.48**	**0.00**	**1,399.21**	**0.00**	**82.27**	**82.27**
****Total Indirect Cost Expenditures**		**1,481.48**	**1,481.48**	**0.00**	**1,399.21**	**0.00**	**82.27**	**82.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**18,889.43**	**0.00**	**1,110.57**	**1,110.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**

Grant 63E104 - Integrated Arts Model "Iam"
Fund 63E104 - Integated Arts Model "Iam"

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: 52614
CFDA #: 84.027
Resp Org: PAEDBD
FRAGRNT Start/End Date: 07/01/2004 - 01/31/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000	Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**31,200.00**	**0.00**	**31,198.80**	**0.00**	**(6,198.80)**	**1.20**
65YF10	Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
***Total: 65 - Fringe Benefits**		**10,000.00**	**12,619.20**	**0.00**	**12,699.50**	**0.00**	**(2,699.50)**	**(80.30)**
710000	In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100	Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel		**37.00**	**2,637.00**	**0.00**	**2,280.36**	**0.00**	**(2,243.36)**	**356.64**
713000	Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000	Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
Subtotal: Non-Travel Support		**15,000.00**	**3,580.84**	**0.00**	**3,555.07**	**0.00**	**11,444.93**	**25.77**
***Total: 71 - Support (Travel & Non-Travel)**		**15,037.00**	**6,217.84**	**0.00**	**5,835.43**	**0.00**	**9,201.57**	**382.41**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300	Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**11,935.00**	**0.00**	**65.00**	**65.00**
****Total Direct Cost Expenditures**		**62,037.00**	**62,037.04**	**0.00**	**61,668.73**	**0.00**	**368.27**	**368.31**
760300	F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total: 76 - F&A and Internal Allocations**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
****Total Indirect Cost Expenditures**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
*****Total Expenditures**		**67,000.00**	**67,000.00**	**0.00**	**66,602.22**	**0.00**	**397.78**	**397.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05 CFDA #: NONE
Resp Org: PAEDBD
FRAGRNT Start/End Date: 03/15/2005 - 06/30/2006

Fund Information
Effective Date: 3/22/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
***Total: 61 - Salaries and Wages**		**11,000.00**	**11,000.00**	**0.00**	**17,434.63**	**0.00**	**(6,434.63)**	**(6,434.63)**
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
***Total: 65 - Fringe Benefits**		**924.00**	**924.00**	**0.00**	**1,541.19**	**0.00**	**(617.19)**	**(617.19)**
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,678.76**	**0.00**	**(1,678.76)**	**(1,678.76)**
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
Subtotal: Non-Travel Support		**22,925.00**	**22,925.00**	**0.00**	**19,578.62**	**0.00**	**3,346.38**	**3,346.38**
***Total: 71 - Support (Travel & Non-Travel)**		**22,925.00**	**22,925.00**	**0.00**	**21,257.38**	**0.00**	**1,667.62**	**1,667.62**
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
***Total: 72 - Student and/or Participant Support**		**31,970.00**	**31,970.00**	**0.00**	**18,820.00**	**0.00**	**13,150.00**	**13,150.00**
****Total Direct Cost Expenditures**		**66,819.00**	**66,819.00**	**0.00**	**59,053.20**	**0.00**	**7,765.80**	**7,765.80**
760300	F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
***Total: 76 - F&A and Internal Allocations**		**5,346.00**	**5,346.00**	**0.00**	**4,724.24**	**0.00**	**621.76**	**621.76**
****Total Indirect Cost Expenditures**		**5,346.00**	**5,346.00**	**0.00**	**4,724.24**	**0.00**	**621.76**	**621.76**
*****Total Expenditures**		**72,165.00**	**72,165.00**	**0.00**	**63,777.44**	**0.00**	**8,387.56**	**8,387.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI:	Maslakowski, Dennise M	
Sponsor:	NH Department of Education	
Sponsor ID:	G&C APPROVAL 5.4.05	CFDA #: NONE
Resp Org:	PAEDBD	
FRAGRNT Start/End Date:	03/15/2005 - 06/30/2006	

Fund Information

Effective Date:	3/22/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**

Grant 63E106 - FY05 USDA Reimbursement Program
Fund 63E106 - FY05 USDA Reimbursement Program

Status: Active
FMGR: Sanders, Karen L

Type:

PI:
Sponsor: NH Department of Education
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 10.558

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E107 - Achieving Excellence Middle School
Status: Active
FMGR: Evans, Richard C
Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/12/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**70,073.42**	**0.00**	**(16,073.42)**	**(16,073.42)**
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**6,176.13**	**0.00**	**(1,262.13)**	**(1,262.13)**
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**58.20**	**0.00**	**(58.20)**	**(58.20)**
71	Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000	Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124	Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000	Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
Subtotal: Non-Travel Support		**13,083.00**	**13,083.00**	**0.00**	**20,002.57**	**0.00**	**(6,919.57)**	**(6,919.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,083.00**	**13,083.00**	**0.00**	**20,060.77**	**0.00**	**(6,977.77)**	**(6,977.77)**
722200	Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
***Total: 72 - Student and/or Participant Support**		**32,170.00**	**32,170.00**	**0.00**	**25,210.00**	**0.00**	**6,960.00**	**6,960.00**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**0.00**	**121,520.32**	**0.00**	**(17,353.32)**	**(17,353.32)**
760300	F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**0.00**	**9,721.62**	**0.00**	**(1,388.62)**	**(1,388.62)**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**0.00**	**9,721.62**	**0.00**	**(1,388.62)**	**(1,388.62)**
*****Total Expenditures**		**112,500.00**	**112,500.00**	**0.00**	**131,241.94**	**0.00**	**(18,741.94)**	**(18,741.94)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E107 - Achieving Excellence Middle School

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/12/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,241.94**	**0.00**	**(131,241.94)**	**(131,241.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**131,241.94**	**0.00**	**(131,241.94)**	**(131,241.94)**

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E111 - Year II Middle School Math

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/12/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**62,360.05**	**0.00**	**(8,360.05)**	**(8,360.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**9,007.91**	**0.00**	**(4,093.91)**	**(4,093.91)**
710000	In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,272.68**	**0.00**	**(1,272.68)**	**(1,272.68)**
711	Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124	Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000	Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
Subtotal: Non-Travel Support		**13,083.00**	**13,083.00**	**0.00**	**7,676.16**	**0.00**	**5,406.84**	**5,406.84**
***Total: 71 - Support (Travel & Non-Travel)**		**13,083.00**	**13,083.00**	**0.00**	**8,948.84**	**0.00**	**4,134.16**	**4,134.16**
722200	Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
722300	Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
***Total: 72 - Student and/or Participant Support**		**32,170.00**	**32,170.00**	**0.00**	**6,460.00**	**0.00**	**25,710.00**	**25,710.00**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**0.00**	**86,776.80**	**0.00**	**17,390.20**	**17,390.20**
760300	F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**0.00**	**6,942.03**	**0.00**	**1,390.97**	**1,390.97**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**0.00**	**6,942.03**	**0.00**	**1,390.97**	**1,390.97**

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E111 - Year II Middle School Math

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/12/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**112,500.00**	**112,500.00**	**0.00**	**93,718.83**	**0.00**	**18,781.17**	**18,781.17**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,718.83**	**0.00**	**(93,718.83)**	**(93,718.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,718.83**	**0.00**	**(93,718.83)**	**(93,718.83)**

Grant 63E108 - Transition from H.S. to College
Fund 63E108 - Transition from H.S. to College

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000	Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
***Total: 61 - Salaries and Wages**		**166,000.00**	**154,000.00**	**0.00**	**198,554.80**	**0.00**	**(32,554.80)**	**(44,554.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10	Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
***Total: 65 - Fringe Benefits**		**15,015.00**	**16,758.00**	**0.00**	**23,226.40**	**0.00**	**(8,211.40)**	**(6,468.40)**
710000	In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100	Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
Subtotal: Travel		**7,200.00**	**12,200.00**	**0.00**	**8,463.10**	**0.00**	**(1,263.10)**	**3,736.90**
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000	Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005	Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000	Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200	Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
Subtotal: Non-Travel Support		**20,118.00**	**70,931.00**	**0.00**	**17,903.86**	**0.00**	**2,214.14**	**53,027.14**
***Total: 71 - Support (Travel & Non-Travel)**		**27,318.00**	**83,131.00**	**0.00**	**26,366.96**	**0.00**	**951.04**	**56,764.04**
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
****Total Direct Cost Expenditures**		**208,333.00**	**263,889.00**	**0.00**	**248,148.16**	**0.00**	**(39,815.16)**	**15,740.84**
760300	F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
***Total: 76 - F&A and Internal Allocations**		**16,667.00**	**21,111.00**	**0.00**	**19,851.88**	**0.00**	**(3,184.88)**	**1,259.12**
****Total Indirect Cost Expenditures**		**16,667.00**	**21,111.00**	**0.00**	**19,851.88**	**0.00**	**(3,184.88)**	**1,259.12**

Grant 63E108 - Transition from H.S. to College
Fund 63E108 - Transition from H.S. to College

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2007

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**225,000.00**	**285,000.00**	**0.00**	**268,000.04**	**0.00**	**(43,000.04)**	**16,999.96**
Revenue							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
***Total: 53 - Sponsored Programs**	**0.00**	**60,000.00**	**0.00**	**268,000.04**	**0.00**	**(268,000.04)**	**(208,000.04)**
*****Total Revenue**	**0.00**	**60,000.00**	**0.00**	**268,000.04**	**0.00**	**(268,000.04)**	**(208,000.04)**

Grant 63E108 - Transition from H.S. to College
Fund 63E112 - Year II Transition from HS to Colle

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2007

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX	Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
***Total: 61 - Salaries and Wages**		**166,000.00**	**166,000.00**	**0.00**	**144,416.18**	**0.00**	**21,583.82**	**21,583.82**
65YF10	Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10	Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
***Total: 65 - Fringe Benefits**		**16,830.00**	**16,830.00**	**0.00**	**11,737.57**	**0.00**	**5,092.43**	**5,092.43**
710000	In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**14,524.38**	**0.00**	**(4,524.38)**	**(4,524.38)**
711000	Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005	Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000	Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
Subtotal: Non-Travel Support		**15,504.00**	**15,504.00**	**0.00**	**24,914.11**	**0.00**	**(9,410.11)**	**(9,410.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,504.00**	**25,504.00**	**0.00**	**39,438.49**	**0.00**	**(13,934.49)**	**(13,934.49)**
722300	Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,941.03**	**0.00**	**(13,941.03)**	**(13,941.03)**
****Total Direct Cost Expenditures**		**208,334.00**	**208,334.00**	**0.00**	**209,533.27**	**0.00**	**(1,199.27)**	**(1,199.27)**
760300	F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
***Total: 76 - F&A and Internal Allocations**		**16,666.00**	**16,666.00**	**0.00**	**16,762.66**	**0.00**	**(96.66)**	**(96.66)**
****Total Indirect Cost Expenditures**		**16,666.00**	**16,666.00**	**0.00**	**16,762.66**	**0.00**	**(96.66)**	**(96.66)**

Grant 63E108 - Transition from H.S. to College
Fund 63E112 - Year II Transition from HS to Colle

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2007

Fund Information

Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**225,000.00**	**225,000.00**	**0.00**	**226,295.93**	**0.00**	**(1,295.93)**	**(1,295.93)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**226,295.93**	**0.00**	**(226,295.93)**	**(226,295.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**226,295.93**	**0.00**	**(226,295.93)**	**(226,295.93)**

Grant 63E109 - FY06 USDA Reimbursement Program
Fund 63E109 - FY06 USDA Reimbursement Program

Status: Active
FMGR: Sanders, Karen L

Type:

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 10.558

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**

Grant 63E110 - Teacher Certification E Portfolio
Fund 63E110 - Teacher Certification E Portfolio

Status: Active
FMGR: Robertson, Royce L

Type:

PI: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 05/01/2006 - 07/31/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDRR - Education Grant-Robertson R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
***Total: 65 - Fringe Benefits**		**91.00**	**91.00**	**0.00**	**45.50**	**0.00**	**45.50**	**45.50**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000	Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
Subtotal: Non-Travel Support		**3,538.00**	**3,538.00**	**0.00**	**3,500.00**	**0.00**	**38.00**	**38.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,538.00**	**3,538.00**	**0.00**	**3,500.00**	**0.00**	**38.00**	**38.00**
****Total Direct Cost Expenditures**		**4,629.00**	**4,629.00**	**0.00**	**4,045.50**	**0.00**	**583.50**	**583.50**
760300	F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
***Total: 76 - F&A and Internal Allocations**		**371.00**	**371.00**	**0.00**	**323.64**	**0.00**	**47.36**	**47.36**
****Total Indirect Cost Expenditures**		**371.00**	**371.00**	**0.00**	**323.64**	**0.00**	**47.36**	**47.36**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,369.14**	**0.00**	**630.86**	**630.86**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**

Grant 63E110 - Teacher Certification E Portfolio
Fund 63E110 - Teacher Certification E Portfolio

Status: Active
FMGR: Robertson, Royce L

Type:

PI: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 05/01/2006 - 07/31/2006

CFDA #: NONE

Fund Information

Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16.60**	**0.00**	**(16.60)**	**(16.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
760300	F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**

Grant 63E113 - USDA Reimbursement Pogram
Fund 63E113 - CDFC USDA Reimbursement Program

Status: Active
FMGR: Sanders, Karen L

Type:

PI: Sanders, Karen L
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2007

CFDA #: 10.558

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**

Grant 63E114 - Professional Educator Prep. Prgm
Fund 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A

Type:

PI: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/2006 - 06/30/2007

Fund Information
Effective Date: 11/15/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
***Total: 61 - Salaries and Wages**		**31,000.00**	**31,000.00**	**0.00**	**23,300.00**	**0.00**	**7,700.00**	**7,700.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
***Total: 65 - Fringe Benefits**		**2,573.00**	**2,573.00**	**0.00**	**1,933.90**	**0.00**	**639.10**	**639.10**
710000	In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400	Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**14.55**	**0.00**	**585.45**	**585.45**
711100	Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200	Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020	Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**6,793.39**	**0.00**	**2,206.61**	**2,206.61**
***Total: 71 - Support (Travel & Non-Travel)**		**9,600.00**	**9,600.00**	**0.00**	**6,807.94**	**0.00**	**2,792.06**	**2,792.06**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**10,000.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**50,673.00**	**50,673.00**	**0.00**	**42,041.84**	**0.00**	**8,631.16**	**8,631.16**
760300	F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
***Total: 76 - F&A and Internal Allocations**		**4,054.00**	**4,054.00**	**0.00**	**3,363.34**	**0.00**	**690.66**	**690.66**
****Total Indirect Cost Expenditures**		**4,054.00**	**4,054.00**	**0.00**	**3,363.34**	**0.00**	**690.66**	**690.66**
*****Total Expenditures**		**54,727.00**	**54,727.00**	**0.00**	**45,405.18**	**0.00**	**9,321.82**	**9,321.82**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,405.18**	**0.00**	**(45,405.18)**	**(45,405.18)**

Grant 63E114 - Professional Educator Prep. Prgm
Fund 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A

Type:

PI: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/2006 - 06/30/2007

Fund Information

Effective Date: 11/15/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**45,405.18**	**0.00**	**(45,405.18)**	**(45,405.18)**

Grant 63E114 - Professional Educator Prep. Prgm
Fund 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A

Type:

PI: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/2006 - 06/30/2007

Fund Information
Effective Date: 11/15/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E114 - Professional Educator Prep. Prgm
Fund 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A

Type:

PI: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/2006 - 06/30/2007

Fund Information
Effective Date: 11/15/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMEDP - M.Ed. Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E115 - First Steps in Mathematics FY08 Status: Active Type: Grant
Fund 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
Resp Org: PAMABB
FRAGRNT Start/End Date: 11/01/2007 - 06/30/2008

Fund Information
Effective Date: 11/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
***Total: 61 - Salaries and Wages**		**19,200.00**	**19,200.00**	**0.00**	**12,451.02**	**0.00**	**6,748.98**	**6,748.98**
65YF10	Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10	Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
***Total: 65 - Fringe Benefits**		**4,863.60**	**4,863.60**	**0.00**	**1,033.44**	**0.00**	**3,830.16**	**3,830.16**
710000	In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400	Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
Subtotal: Travel		**6,456.00**	**6,456.00**	**0.00**	**5,087.82**	**0.00**	**1,368.18**	**1,368.18**
711000	Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160	Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200	Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000	Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
Subtotal: Non-Travel Support		**55,140.00**	**55,140.00**	**0.00**	**54,762.68**	**0.00**	**377.32**	**377.32**
***Total: 71 - Support (Travel & Non-Travel)**		**61,596.00**	**61,596.00**	**0.00**	**59,850.50**	**0.00**	**1,745.50**	**1,745.50**
722200	Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**7,300.00**	**0.00**	**700.00**	**700.00**
****Total Direct Cost Expenditures**		**93,659.60**	**93,659.60**	**0.00**	**80,634.96**	**0.00**	**13,024.64**	**13,024.64**
760300	F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
***Total: 76 - F&A and Internal Allocations**		**7,492.77**	**7,492.77**	**0.00**	**6,450.85**	**0.00**	**1,041.92**	**1,041.92**
****Total Indirect Cost Expenditures**		**7,492.77**	**7,492.77**	**0.00**	**6,450.85**	**0.00**	**1,041.92**	**1,041.92**
*****Total Expenditures**		**101,152.37**	**101,152.37**	**0.00**	**87,085.81**	**0.00**	**14,066.56**	**14,066.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,085.81**	**0.00**	**(87,085.81)**	**(87,085.81)**

Grant 63E115 - First Steps in Mathematics FY08 Status: Active Type: Grant
Fund 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	11/1/2007	IDC Basis Code:	TDC	
Sponsor ID:	211757 G&C APP 12/11/07	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	11/01/2007 - 06/30/2008		Rev Account:	530100			

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**87,085.81**	**0.00**	**(87,085.81)**	**(87,085.81)**

Grant 63E115 - First Steps in Mathematics FY08 Status: Active Type: Grant
Fund 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		
Sponsor:	NH Department of Education		
Sponsor ID:	211757 G&C APP 12/11/07	CFDA #: 84.336	
Resp Org:	PAMABB		
FRAGRNT Start/End Date:	11/01/2007 - 06/30/2008		

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**207.50**	**0.00**	**(207.50)**	**(207.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,707.50**	**0.00**	**(2,707.50)**	**(2,707.50)**
760300	F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**

Grant 63E116 - FY08-09 Making the Transition from
Fund 63E116 - FY08 Transition from HS to College

Status: Active
FMGR: Beaudrie, Brian P

Type: Grant

PI:	Beaudrie, Brian P		
Sponsor:	NH Department of Education		
Sponsor ID:	211756	CFDA #: 84.366	
Resp Org:	PAMABB		
FRAGRNT Start/End Date:	12/12/2007 - 06/30/2009		

Fund Information

Effective Date:	12/11/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611F10	Faculty TT/NTT (Non Union)	16,000.00	16,000.00	0.00	8,001.74	0.00	7,998.26	7,998.26
611F80	Faculty NTT Instructional	0.00	0.00	768.53	19,894.93	0.00	(19,894.93)	(19,894.93)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPEX	Part Time Salary	29,000.00	29,000.00	0.00	43,596.01	0.00	(14,596.01)	(14,596.01)
***Total: 61 - Salaries and Wages**		**93,000.00**	**93,000.00**	**768.53**	**73,592.68**	**0.00**	**19,407.32**	**19,407.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
65YF10	Full Fringe Benefit Distr Expe	26,240.00	26,240.00	313.57	11,397.94	0.00	14,842.06	14,842.06
65YP10	Nonstatus Benefit Distr (Fica)	2,407.00	2,407.00	0.00	3,644.69	0.00	(1,237.69)	(1,237.69)
***Total: 65 - Fringe Benefits**		**28,647.00**	**28,647.00**	**313.57**	**15,177.03**	**0.00**	**13,469.97**	**13,469.97**
710000	In-State Travel	7,750.00	7,750.00	0.00	3,708.88	0.00	4,041.12	4,041.12
710100	Out-of-State Travel	0.00	0.00	0.00	223.21	0.00	(223.21)	(223.21)
710400	Student or Non-Emp Travel	5,335.00	5,335.00	342.60	8,642.51	0.00	(3,307.51)	(3,307.51)
Subtotal: Travel		**13,085.00**	**13,085.00**	**342.60**	**12,574.60**	**0.00**	**510.40**	**510.40**
711100	Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711162	Supplies-Office Supplies	0.00	0.00	1,495.95	1,823.27	0.00	(1,823.27)	(1,823.27)
713000	Printing & Copying-General	250.00	250.00	0.00	162.46	0.00	87.54	87.54
713005	Printing & Copying-Campus	0.00	0.00	0.00	254.87	0.00	(254.87)	(254.87)
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	3,086.16	0.00	313.84	313.84
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**1,495.95**	**5,826.76**	**0.00**	**(1,426.76)**	**(1,426.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,485.00**	**17,485.00**	**1,838.55**	**18,401.36**	**0.00**	**(916.36)**	**(916.36)**
722300	Other Financial Aid	40,000.00	40,000.00	28,400.00	50,150.00	0.00	(10,150.00)	(10,150.00)
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**28,400.00**	**50,150.00**	**0.00**	**(10,150.00)**	**(10,150.00)**
****Total Direct Cost Expenditures**		**179,132.00**	**179,132.00**	**31,320.65**	**157,321.07**	**0.00**	**21,810.93**	**21,810.93**
760300	F&A Expenditures	14,331.00	14,331.00	2,505.65	12,585.63	0.00	1,745.37	1,745.37
***Total: 76 - F&A and Internal Allocations**		**14,331.00**	**14,331.00**	**2,505.65**	**12,585.63**	**0.00**	**1,745.37**	**1,745.37**
****Total Indirect Cost Expenditures**		**14,331.00**	**14,331.00**	**2,505.65**	**12,585.63**	**0.00**	**1,745.37**	**1,745.37**

Grant 63E116 - FY08-09 Making the Transition from
Fund 63E116 - FY08 Transition from HS to College

Status: Active
FMGR: Beaudrie, Brian P

Type: Grant

PI:	Beaudrie, Brian P		
Sponsor:	NH Department of Education		
Sponsor ID:	211756	CFDA #: 84.366	
Resp Org:	PAMABB		
FRAGRNT Start/End Date:	12/12/2007 - 06/30/2009		

Fund Information

Effective Date:	12/11/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**193,463.00**	**193,463.00**	**33,826.30**	**169,906.70**	**0.00**	**23,556.30**	**23,556.30**
Revenue							
530100 NH State Programs	0.00	0.00	33,826.30	169,906.70	0.00	(169,906.70)	(169,906.70)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**33,826.30**	**169,906.70**	**0.00**	**(169,906.70)**	**(169,906.70)**
*****Total Revenue**	**0.00**	**0.00**	**33,826.30**	**169,906.70**	**0.00**	**(169,906.70)**	**(169,906.70)**

Grant 63E117 - CFDC USDA Reimb. FY08 Status: Active Type:
Fund 63E117 - CFDC USDA Reimb. FY08 FMGR: Sanders, Karen L

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: PER LETTER CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2008

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**

Grant 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund 63E118 - Quantitative Literacy PreK-16 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		
Sponsor:	NH Department of Education		
Sponsor ID:	#212156	CFDA #: 84.366	
Resp Org:	PAMABB		
FRAGRNT Start/End Date:	04/09/2008 - 06/30/2009		

Fund Information

Effective Date:	5/29/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	5,300.43	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU	[NSE] Supplemental	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	0.00	0.00	10,950.00	10,950.00	0.00	(10,950.00)	(10,950.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**16,250.43**	**16,838.98**	**0.00**	**(10,838.98)**	**(10,838.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,162.56	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	919.80	919.80	0.00	(421.80)	(421.80)
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**3,082.36**	**3,322.52**	**0.00**	**(2,824.52)**	**(2,824.52)**
710000	In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100	Out-of-State Travel	1,021.00	1,021.00	0.00	1,019.51	0.00	1.49	1.49
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	248.08	4,182.68	0.00	(4,182.68)	(4,182.68)
Subtotal: Travel		**26,230.60**	**26,230.60**	**248.08**	**5,674.14**	**0.00**	**20,556.46**	**20,556.46**
711100	Supplies-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711124	Supplies-Instructional Supplies	1,600.00	1,600.00	747.60	943.89	0.00	656.11	656.11
711162	Supplies-Office Supplies	0.00	0.00	5,165.88	5,165.88	0.00	(5,165.88)	(5,165.88)
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713005	Printing & Copying-Campus	0.00	0.00	750.00	823.24	0.00	(823.24)	(823.24)
714000	Postage-General	1,200.00	1,200.00	1,980.00	1,980.00	0.00	(780.00)	(780.00)
717200	Other Professional Services-General	20,800.00	20,800.00	7,050.00	7,050.00	0.00	13,750.00	13,750.00
719000	Business Meals-Meetings-Non Travel	4,608.00	4,608.00	110.95	717.18	0.00	3,890.82	3,890.82
Subtotal: Non-Travel Support		**36,708.00**	**36,708.00**	**15,804.43**	**16,680.19**	**0.00**	**20,027.81**	**20,027.81**
***Total: 71 - Support (Travel & Non-Travel)**		**62,938.60**	**62,938.60**	**16,052.51**	**22,354.33**	**0.00**	**40,584.27**	**40,584.27**
****Total Direct Cost Expenditures**		**69,436.60**	**69,436.60**	**35,385.30**	**42,515.83**	**0.00**	**26,920.77**	**26,920.77**
760300	F&A Expenditures	5,554.93	5,554.93	2,830.82	3,401.19	0.00	2,153.74	2,153.74
***Total: 76 - F&A and Internal Allocations**		**5,554.93**	**5,554.93**	**2,830.82**	**3,401.19**	**0.00**	**2,153.74**	**2,153.74**
****Total Indirect Cost Expenditures**		**5,554.93**	**5,554.93**	**2,830.82**	**3,401.19**	**0.00**	**2,153.74**	**2,153.74**
*****Total Expenditures**		**74,991.53**	**74,991.53**	**38,216.12**	**45,917.02**	**0.00**	**29,074.51**	**29,074.51**
Revenue								
530100	NH State Programs	0.00	0.00	38,216.12	45,917.02	0.00	(45,917.02)	(45,917.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,216.12**	**45,917.02**	**0.00**	**(45,917.02)**	**(45,917.02)**

Grant 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund 63E118 - Quantitative Literacy PreK-16 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	5/29/2008	IDC Basis Code:	TDC	
Sponsor ID:	#212156	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	04/09/2008 - 06/30/2009		Rev Account:	530100			

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**38,216.12**	**45,917.02**	**0.00**	**(45,917.02)**	**(45,917.02)**

Grant 63E119 - CFDC USDA Reimb. FY09 | Status: Active | Type:
Fund 63E119 - CDFC USDA Reimb FY09 | FMGR: Sanders, Karen L

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	549.79	2,429.71	0.00	(2,429.71)	(2,429.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**549.79**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**549.79**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**549.79**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
*****Total Expenditures**		**0.00**	**0.00**	**549.79**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	549.79	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**549.79**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
*****Total Revenue**		**0.00**	**0.00**	**549.79**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**

Grant 63R005 - Joint Promotional Program 01 | Status: Active | Type: Grant
Fund 63R005 - Joint Promotional Program 01 | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2000 - 08/30/2001

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**403.20**	**0.00**	**403.20**	**0.00**	**(403.20)**	**0.00**
7100	In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel		**0.00**	**650.00**	**0.00**	**268.42**	**0.00**	**(268.42)**	**381.58**
7111	Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130	Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140	Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ	Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support		**0.00**	**820.00**	**0.00**	**622.03**	**0.00**	**(622.03)**	**197.97**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,470.00**	**0.00**	**890.45**	**0.00**	**(890.45)**	**579.55**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,673.20**	**0.00**	**6,093.65**	**0.00**	**(6,093.65)**	**579.55**
7603	F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300	F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
****Total Indirect Cost Expenditures**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
*****Total Expenditures**		**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**
Revenue								
5301	State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
***Total: 53 - Sponsored Programs**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**(6,551.50)**	**655.56**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)

Grant 63R005 - Joint Promotional Program 01 Status: Active Type: Grant
Fund 63R005 - Joint Promotional Program 01 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**29.54**	**0.00**	**(29.54)**	**(29.54)**
***Total Revenue**	**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**

Grant 63R014 - Computer Network-Internet
Fund 63R014 - Computer Network-Internet

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/1994 - 06/30/1995

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**57.38**	**0.00**	**57.38**	**0.00**	**(57.38)**	**0.00**
71CZ	Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
****Total Direct Cost Expenditures**		**0.00**	**932.38**	**0.00**	**807.38**	**0.00**	**(807.38)**	**125.00**
7603	F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total: 76 - F&A and Internal Allocations**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
****Total Indirect Cost Expenditures**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
*****Total Expenditures**		**0.00**	**1,006.97**	**0.00**	**871.81**	**0.00**	**(871.81)**	**135.16**
Revenue								
5301	State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**
*****Total Revenue**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**

Grant 63R015 - Joint Promotional Project 96 Status: Active Type: Grant
Fund 63R015 - Joint Promotional Project 96 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000	Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,075.00**	**0.00**	**6,075.00**	**0.00**	**(6,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**464.74**	**0.00**	**464.74**	**0.00**	**(464.74)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z	Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel		**0.00**	**783.00**	**0.00**	**490.80**	**0.00**	**(490.80)**	**292.20**
7111	Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130	Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140	Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180	Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191	Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ	Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support		**0.00**	**1,052.75**	**0.00**	**1,301.12**	**0.00**	**(1,301.12)**	**(248.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,835.75**	**0.00**	**1,791.92**	**0.00**	**(1,791.92)**	**43.83**
****Total Direct Cost Expenditures**		**0.00**	**8,375.49**	**0.00**	**8,331.66**	**0.00**	**(8,331.66)**	**43.83**
7603	F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
****Total Indirect Cost Expenditures**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
*****Total Expenditures**		**0.00**	**9,045.53**	**0.00**	**8,998.19**	**0.00**	**(8,998.19)**	**47.34**
Revenue								
5301	State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
5314	Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**
*****Total Revenue**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R063 - FY04 Tourism Research

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	403.20	403.20	0.00	403.20	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**403.20**	**403.20**	**0.00**	**403.20**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	720.00	720.00	0.00	634.26	0.00	85.74	85.74
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
Subtotal: Travel		**720.00**	**720.00**	**0.00**	**1,009.26**	**0.00**	**(289.26)**	**(289.26)**
711100	Supplies-General	180.00	180.00	0.00	20.63	0.00	159.37	159.37
713005	Printing & Copying-Campus	100.00	100.00	0.00	25.80	0.00	74.20	74.20
714000	Postage-General	200.00	200.00	0.00	4.32	0.00	195.68	195.68
715000	Non-Cap Equip-General	300.00	300.00	0.00	124.00	0.00	176.00	176.00
718000	Telecom-General	50.00	0.00	0.00	34.03	0.00	15.97	(34.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	258.97	0.00	(258.97)	(258.97)
Subtotal: Non-Travel Support		**830.00**	**780.00**	**0.00**	**467.75**	**0.00**	**362.25**	**312.25**
***Total: 71 - Support (Travel & Non-Travel)**		**1,550.00**	**1,500.00**	**0.00**	**1,477.01**	**0.00**	**72.99**	**22.99**
****Total Direct Cost Expenditures**		**6,753.20**	**6,703.20**	**0.00**	**6,680.21**	**0.00**	**72.99**	**22.99**
760300	F&A Expenditures	544.24	544.24	0.00	534.43	0.00	9.81	9.81
***Total: 76 - F&A and Internal Allocations**		**544.24**	**544.24**	**0.00**	**534.43**	**0.00**	**9.81**	**9.81**
****Total Indirect Cost Expenditures**		**544.24**	**544.24**	**0.00**	**534.43**	**0.00**	**9.81**	**9.81**
*****Total Expenditures**		**7,297.44**	**7,247.44**	**0.00**	**7,214.64**	**0.00**	**82.80**	**32.80**
Revenue								
530100	NH State Programs	7,347.24	7,297.24	0.00	7,214.64	0.00	132.60	82.60
***Total: 53 - Sponsored Programs**		**7,347.24**	**7,297.24**	**0.00**	**7,214.64**	**0.00**	**132.60**	**82.60**
*****Total Revenue**		**7,347.24**	**7,297.24**	**0.00**	**7,214.64**	**0.00**	**132.60**	**82.60**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R064 - FY 04 DTTD Website Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,400.00	600.00	0.00	600.00	0.00	1,800.00	0.00
61CPEX	Part Time Salary	600.00	0.00	0.00	0.00	0.00	600.00	0.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**600.00**	**0.00**	**600.00**	**0.00**	**2,400.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	72.00	50.40	0.00	50.40	0.00	21.60	0.00
***Total: 65 - Fringe Benefits**		**72.00**	**50.40**	**0.00**	**50.40**	**0.00**	**21.60**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	67.68	0.00	(67.68)	(67.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**67.68**	**0.00**	**(67.68)**	**(67.68)**
711100	Supplies-General	100.00	67.68	0.00	0.00	0.00	100.00	67.68
Subtotal: Non-Travel Support		**100.00**	**67.68**	**0.00**	**0.00**	**0.00**	**100.00**	**67.68**
***Total: 71 - Support (Travel & Non-Travel)**		**100.00**	**67.68**	**0.00**	**67.68**	**0.00**	**32.32**	**0.00**
****Total Direct Cost Expenditures**		**3,172.00**	**718.08**	**0.00**	**718.08**	**0.00**	**2,453.92**	**0.00**
760300	F&A Expenditures	268.16	57.45	0.00	57.45	0.00	210.71	0.00
***Total: 76 - F&A and Internal Allocations**		**268.16**	**57.45**	**0.00**	**57.45**	**0.00**	**210.71**	**0.00**
****Total Indirect Cost Expenditures**		**268.16**	**57.45**	**0.00**	**57.45**	**0.00**	**210.71**	**0.00**
*****Total Expenditures**		**3,440.16**	**775.53**	**0.00**	**775.53**	**0.00**	**2,664.63**	**0.00**
Revenue								
530100	NH State Programs	3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00
***Total: 53 - Sponsored Programs**		**3,620.16**	**775.53**	**0.00**	**775.53**	**0.00**	**2,844.63**	**0.00**
*****Total Revenue**		**3,620.16**	**775.53**	**0.00**	**775.53**	**0.00**	**2,844.63**	**0.00**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R065 - FY04 Travel Barometer

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	3,660.00	3,660.00	0.00	3,045.00	0.00	615.00	615.00
61CPEX	Part Time Salary	400.00	400.00	0.00	615.00	0.00	(215.00)	(215.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
***Total: 61 - Salaries and Wages**		**4,060.00**	**4,060.00**	**0.00**	**3,702.50**	**0.00**	**357.50**	**357.50**
65YP10	Nonstatus Benefit Distr (Fica)	341.04	341.04	0.00	311.01	0.00	30.03	30.03
***Total: 65 - Fringe Benefits**		**341.04**	**341.04**	**0.00**	**311.01**	**0.00**	**30.03**	**30.03**
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
711100	Supplies-General	150.16	150.16	0.00	0.00	0.00	150.16	150.16
717200	Other Professional Services-General	6,720.00	6,720.00	0.00	6,870.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**6,870.16**	**6,870.16**	**0.00**	**6,870.00**	**0.00**	**0.16**	**0.16**
***Total: 71 - Support (Travel & Non-Travel)**		**6,870.16**	**6,870.16**	**0.00**	**7,070.00**	**0.00**	**(199.84)**	**(199.84)**
****Total Direct Cost Expenditures**		**11,271.20**	**11,271.20**	**0.00**	**11,083.51**	**0.00**	**187.69**	**187.69**
760300	F&A Expenditures	901.69	901.69	0.00	886.68	0.00	15.01	15.01
***Total: 76 - F&A and Internal Allocations**		**901.69**	**901.69**	**0.00**	**886.68**	**0.00**	**15.01**	**15.01**
****Total Indirect Cost Expenditures**		**901.69**	**901.69**	**0.00**	**886.68**	**0.00**	**15.01**	**15.01**
*****Total Expenditures**		**12,172.89**	**12,172.89**	**0.00**	**11,970.19**	**0.00**	**202.70**	**202.70**
Revenue								
530100	NH State Programs	12,172.89	12,172.89	0.00	11,970.19	0.00	202.70	202.70
***Total: 53 - Sponsored Programs**		**12,172.89**	**12,172.89**	**0.00**	**11,970.19**	**0.00**	**202.70**	**202.70**
*****Total Revenue**		**12,172.89**	**12,172.89**	**0.00**	**11,970.19**	**0.00**	**202.70**	**202.70**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R066 - FY04 Seasonal F'cast/Annual Review

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	360.00	360.00	0.00	360.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**360.00**	**360.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	30.24	30.24	0.00	30.24	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**30.24**	**30.24**	**0.00**	**30.24**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	108.00	0.00	0.00	0.00	0.00	108.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**108.00**	**0.00**	**0.00**	**50.00**	**0.00**	**58.00**	**(50.00)**
711100	Supplies-General	250.00	50.00	0.00	0.00	0.00	250.00	50.00
717200	Other Professional Services-General	2,100.00	2,408.00	0.00	2,408.00	0.00	(308.00)	0.00
Subtotal: Non-Travel Support		**2,350.00**	**2,458.00**	**0.00**	**2,408.00**	**0.00**	**(58.00)**	**50.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,458.00**	**2,458.00**	**0.00**	**2,458.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,848.24**	**2,848.24**	**0.00**	**2,848.24**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	227.85	227.85	0.00	227.83	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**227.85**	**227.85**	**0.00**	**227.83**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**227.85**	**227.85**	**0.00**	**227.83**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**3,076.09**	**3,076.09**	**0.00**	**3,076.07**	**0.00**	**0.02**	**0.02**
Revenue								
530100	NH State Programs	3,076.09	3,076.09	0.00	3,076.07	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**3,076.09**	**3,076.09**	**0.00**	**3,076.07**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**3,076.09**	**3,076.09**	**0.00**	**3,076.07**	**0.00**	**0.02**	**0.02**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R067 - FY04 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	120.00	120.00	0.00	120.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**120.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**120.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,620.00**	**1,620.00**	**0.00**	**1,620.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1,620.00**	**1,620.00**	**0.00**	**1,620.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,620.00**	**1,620.00**	**0.00**	**1,620.00**	**0.00**	**0.00**	**0.00**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R068 - FY04 International Travel

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	151.20	151.20	0.00	151.20	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**151.20**	**151.20**	**0.00**	**151.20**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	1,500.00	1,500.00	0.00	1,049.08	0.00	450.92	450.92
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**1,049.08**	**0.00**	**550.92**	**550.92**
***Total: 71 - Support (Travel & Non-Travel)**		**1,600.00**	**1,600.00**	**0.00**	**1,049.08**	**0.00**	**550.92**	**550.92**
****Total Direct Cost Expenditures**		**3,551.20**	**3,551.20**	**0.00**	**3,000.28**	**0.00**	**550.92**	**550.92**
760300	F&A Expenditures	284.09	284.09	0.00	240.03	0.00	44.06	44.06
***Total: 76 - F&A and Internal Allocations**		**284.09**	**284.09**	**0.00**	**240.03**	**0.00**	**44.06**	**44.06**
****Total Indirect Cost Expenditures**		**284.09**	**284.09**	**0.00**	**240.03**	**0.00**	**44.06**	**44.06**
*****Total Expenditures**		**3,835.29**	**3,835.29**	**0.00**	**3,240.31**	**0.00**	**594.98**	**594.98**
Revenue								
530100	NH State Programs	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
***Total: 53 - Sponsored Programs**		**3,835.29**	**3,835.29**	**0.00**	**3,240.31**	**0.00**	**594.98**	**594.98**
*****Total Revenue**		**3,835.29**	**3,835.29**	**0.00**	**3,240.31**	**0.00**	**594.98**	**594.98**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R069 - FY04 Conversion Study Summer 03

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 61 - Salaries and Wages**		**2,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**1,000.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	184.80	184.80	0.00	100.80	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**184.80**	**184.80**	**0.00**	**100.80**	**0.00**	**84.00**	**84.00**
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100	Out-of-State Travel	0.00	0.00	0.00	228.18	0.00	(228.18)	(228.18)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**428.18**	**0.00**	**(328.18)**	**(328.18)**
711100	Supplies-General	120.00	120.00	0.00	0.00	0.00	120.00	120.00
717200	Other Professional Services-General	9,820.00	10,820.00	0.00	8,642.77	0.00	1,177.23	2,177.23
Subtotal: Non-Travel Support		**9,940.00**	**10,940.00**	**0.00**	**8,642.77**	**0.00**	**1,297.23**	**2,297.23**
***Total: 71 - Support (Travel & Non-Travel)**		**10,040.00**	**11,040.00**	**0.00**	**9,070.95**	**0.00**	**969.05**	**1,969.05**
****Total Direct Cost Expenditures**		**12,424.80**	**12,424.80**	**0.00**	**10,371.75**	**0.00**	**2,053.05**	**2,053.05**
760300	F&A Expenditures	993.98	993.98	0.00	829.75	0.00	164.23	164.23
***Total: 76 - F&A and Internal Allocations**		**993.98**	**993.98**	**0.00**	**829.75**	**0.00**	**164.23**	**164.23**
****Total Indirect Cost Expenditures**		**993.98**	**993.98**	**0.00**	**829.75**	**0.00**	**164.23**	**164.23**
*****Total Expenditures**		**13,418.78**	**13,418.78**	**0.00**	**11,201.50**	**0.00**	**2,217.28**	**2,217.28**
Revenue								
530100	NH State Programs	13,418.78	13,418.78	0.00	11,201.50	0.00	2,217.28	2,217.28
***Total: 53 - Sponsored Programs**		**13,418.78**	**13,418.78**	**0.00**	**11,201.50**	**0.00**	**2,217.28**	**2,217.28**
*****Total Revenue**		**13,418.78**	**13,418.78**	**0.00**	**11,201.50**	**0.00**	**2,217.28**	**2,217.28**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R070 - FY04 Seasonal Visitor Survey

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,600.00	1,600.00	0.00	1,562.50	0.00	37.50	37.50
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,562.50**	**0.00**	**37.50**	**37.50**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	134.40	0.00	131.25	0.00	(131.25)	3.15
***Total: 65 - Fringe Benefits**		**0.00**	**134.40**	**0.00**	**131.25**	**0.00**	**(131.25)**	**3.15**
710000	In-State Travel	100.00	0.00	0.00	0.00	0.00	100.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**100.00**	**0.00**	**0.00**	**130.00**	**0.00**	**(30.00)**	**(130.00)**
717200	Other Professional Services-General	13,610.00	13,710.00	0.00	13,618.57	0.00	(8.57)	91.43
Subtotal: Non-Travel Support		**13,610.00**	**13,710.00**	**0.00**	**13,618.57**	**0.00**	**(8.57)**	**91.43**
***Total: 71 - Support (Travel & Non-Travel)**		**13,710.00**	**13,710.00**	**0.00**	**13,748.57**	**0.00**	**(38.57)**	**(38.57)**
****Total Direct Cost Expenditures**		**15,310.00**	**15,444.40**	**0.00**	**15,442.32**	**0.00**	**(132.32)**	**2.08**
760300	F&A Expenditures	1,235.55	1,235.55	0.00	1,235.38	0.00	0.17	0.17
***Total: 76 - F&A and Internal Allocations**		**1,235.55**	**1,235.55**	**0.00**	**1,235.38**	**0.00**	**0.17**	**0.17**
****Total Indirect Cost Expenditures**		**1,235.55**	**1,235.55**	**0.00**	**1,235.38**	**0.00**	**0.17**	**0.17**
*****Total Expenditures**		**16,545.55**	**16,679.95**	**0.00**	**16,677.70**	**0.00**	**(132.15)**	**2.25**
Revenue								
530100	NH State Programs	16,679.95	16,679.95	0.00	16,677.70	0.00	2.25	2.25
***Total: 53 - Sponsored Programs**		**16,679.95**	**16,679.95**	**0.00**	**16,677.70**	**0.00**	**2.25**	**2.25**
*****Total Revenue**		**16,679.95**	**16,679.95**	**0.00**	**16,677.70**	**0.00**	**2.25**	**2.25**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R072 - Tourism Research FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**262.50**	**262.50**	**0.00**	**379.56**	**0.00**	**(117.06)**	**(117.06)**
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000	Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**23.97**	**0.00**	**276.03**	**276.03**
***Total: 71 - Support (Travel & Non-Travel)**		**562.50**	**562.50**	**0.00**	**403.53**	**0.00**	**158.97**	**158.97**
****Total Direct Cost Expenditures**		**2,296.90**	**2,296.90**	**0.00**	**2,137.93**	**0.00**	**158.97**	**158.97**
760300	F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total: 76 - F&A and Internal Allocations**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
****Total Indirect Cost Expenditures**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
*****Total Expenditures**		**2,480.65**	**2,480.65**	**0.00**	**2,308.98**	**0.00**	**171.67**	**171.67**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R073 - Joint Promotional Project FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel		**82.50**	**82.50**	**0.00**	**70.50**	**0.00**	**12.00**	**12.00**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**182.50**	**182.50**	**0.00**	**70.50**	**0.00**	**112.00**	**112.00**
****Total Direct Cost Expenditures**		**1,916.90**	**1,916.90**	**0.00**	**1,804.90**	**0.00**	**112.00**	**112.00**
760300	F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total: 76 - F&A and Internal Allocations**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
****Total Indirect Cost Expenditures**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
*****Total Expenditures**		**2,070.25**	**2,070.25**	**0.00**	**1,949.30**	**0.00**	**120.95**	**120.95**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R074 - Travel Volume Evaluation FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX	Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**4,560.00**	**4,560.00**	**0.00**	**4,140.00**	**0.00**	**420.00**	**420.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
***Total: 65 - Fringe Benefits**		**383.04**	**383.04**	**0.00**	**347.85**	**0.00**	**35.19**	**35.19**
7111	Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
***Total: 71 - Support (Travel & Non-Travel)**		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
****Total Direct Cost Expenditures**		**12,343.04**	**12,343.04**	**0.00**	**11,737.88**	**0.00**	**605.16**	**605.16**
760300	F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total: 76 - F&A and Internal Allocations**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
****Total Indirect Cost Expenditures**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
*****Total Expenditures**		**13,330.48**	**13,330.48**	**0.00**	**12,676.90**	**0.00**	**653.58**	**653.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R075 - Seasonal Assess Tourism Bus Actv FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
***Total: 61 - Salaries and Wages**		**1,080.00**	**1,080.00**	**0.00**	**1,000.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**84.00**	**0.00**	**50.40**	**50.40**
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**1,414.40**	**1,414.40**	**0.00**	**1,084.00**	**0.00**	**330.40**	**330.40**
760300	F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total: 76 - F&A and Internal Allocations**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
****Total Indirect Cost Expenditures**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
*****Total Expenditures**		**1,527.55**	**1,527.55**	**0.00**	**1,170.71**	**0.00**	**356.84**	**356.84**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R076 - Seasonal & Holiday Forecasts FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 61 - Salaries and Wages**		**320.00**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
***Total: 65 - Fringe Benefits**		**26.88**	**26.88**	**0.00**	**28.00**	**0.00**	**(1.12)**	**(1.12)**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**3,039.38**	**3,039.38**	**0.00**	**2,940.50**	**0.00**	**98.88**	**98.88**
760300	F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total: 76 - F&A and Internal Allocations**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
****Total Indirect Cost Expenditures**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
*****Total Expenditures**		**3,282.53**	**3,282.53**	**0.00**	**3,175.74**	**0.00**	**106.79**	**106.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R077 - Return on Investment FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R078 - Economic Impact Analysis FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX	Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**640.00**	**640.00**	**0.00**	**640.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
***Total: 65 - Fringe Benefits**		**53.76**	**53.76**	**0.00**	**56.00**	**0.00**	**(2.24)**	**(2.24)**
7111	Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support		**9,804.00**	**9,804.00**	**0.00**	**9,659.09**	**0.00**	**144.91**	**144.91**
***Total: 71 - Support (Travel & Non-Travel)**		**9,804.00**	**9,804.00**	**0.00**	**9,659.09**	**0.00**	**144.91**	**144.91**
****Total Direct Cost Expenditures**		**10,497.76**	**10,497.76**	**0.00**	**10,355.09**	**0.00**	**142.67**	**142.67**
760300	F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total: 76 - F&A and Internal Allocations**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
****Total Indirect Cost Expenditures**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
*****Total Expenditures**		**11,337.58**	**11,337.58**	**0.00**	**11,183.50**	**0.00**	**154.08**	**154.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**

Grant 63R072 - Tourism Research FY05 | Status: Active | Type:
Fund 63R079 - Conversion Studies FY05 | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
****Total Direct Cost Expenditures**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
760300	F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total: 76 - F&A and Internal Allocations**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
****Total Indirect Cost Expenditures**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
*****Total Expenditures**		**15,552.00**	**12,688.28**	**0.00**	**12,688.27**	**0.00**	**2,863.73**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R080 - Market Share & Competitive Analysis FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**6,350.40**	**6,350.40**	**0.00**	**6,350.41**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**

Grant 63R072 - Tourism Research FY05 | Status: Active | Type:
Fund 63R081 - Guidebook Utilization by Visitors | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**201.60**	**0.00**	**201.60**	**0.00**	**(201.60)**	**0.00**
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
****Total Direct Cost Expenditures**	**0.00**	**2,651.60**	**0.00**	**2,601.60**	**0.00**	**(2,601.60)**	**50.00**
760300 F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total: 76 - F&A and Internal Allocations**	**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
****Total Indirect Cost Expenditures**	**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
*****Total Expenditures**	**0.00**	**2,863.72**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**53.99**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R082 - Tourism Research FY06 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**2,240.00**	**0.00**	**(640.00)**	**(640.00)**
65YP10	Nonstatus Benefit Distr (Fica)	145.60	145.60	0.00	203.84	0.00	(58.24)	(58.24)
***Total: 65 - Fringe Benefits**		**145.60**	**145.60**	**0.00**	**203.84**	**0.00**	**(58.24)**	**(58.24)**
710000	In-State Travel	567.00	567.00	0.00	327.13	0.00	239.87	239.87
Subtotal: Travel		**567.00**	**567.00**	**0.00**	**327.13**	**0.00**	**239.87**	**239.87**
711100	Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	71.03	0.00	(71.03)	(71.03)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	100.00	100.00	0.00	9.34	0.00	90.66	90.66
718000	Telecom-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**550.00**	**550.00**	**0.00**	**80.37**	**0.00**	**469.63**	**469.63**
***Total: 71 - Support (Travel & Non-Travel)**		**1,117.00**	**1,117.00**	**0.00**	**407.50**	**0.00**	**709.50**	**709.50**
****Total Direct Cost Expenditures**		**2,862.60**	**2,862.60**	**0.00**	**2,851.34**	**0.00**	**11.26**	**11.26**
760300	F&A Expenditures	229.00	229.00	0.00	228.10	0.00	0.90	0.90
***Total: 76 - F&A and Internal Allocations**		**229.00**	**229.00**	**0.00**	**228.10**	**0.00**	**0.90**	**0.90**
****Total Indirect Cost Expenditures**		**229.00**	**229.00**	**0.00**	**228.10**	**0.00**	**0.90**	**0.90**
*****Total Expenditures**		**3,091.60**	**3,091.60**	**0.00**	**3,079.44**	**0.00**	**12.16**	**12.16**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,079.44	0.00	(3,079.44)	(3,079.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,079.44**	**0.00**	**(3,079.44)**	**(3,079.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,079.44**	**0.00**	**(3,079.44)**	**(3,079.44)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R083 - FY06 Joint Promotional Project FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.01	0.00	(1,200.01)	(1,200.01)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.01**	**0.00**	**(0.01)**	**(0.01)**
65YP10	Nonstatus Benefit Distr (Fica)	145.60	145.60	0.00	145.60	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**145.60**	**145.60**	**0.00**	**145.60**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,745.60**	**1,745.60**	**0.00**	**1,745.61**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	139.64	139.64	0.00	139.64	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**139.64**	**139.64**	**0.00**	**139.64**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**139.64**	**139.64**	**0.00**	**139.64**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,885.24**	**1,885.24**	**0.00**	**1,885.25**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,885.25	0.00	(1,885.25)	(1,885.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,885.25**	**0.00**	**(1,885.25)**	**(1,885.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,885.25**	**0.00**	**(1,885.25)**	**(1,885.25)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R084 - FY06 Travel Volume Evaluation FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX	Part Time Salary	480.00	480.00	0.00	4,480.01	0.00	(4,000.01)	(4,000.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: 61 - Salaries and Wages**		**4,560.00**	**4,560.00**	**0.00**	**4,492.01**	**0.00**	**67.99**	**67.99**
65YP10	Nonstatus Benefit Distr (Fica)	414.96	414.96	0.00	408.77	0.00	6.19	6.19
***Total: 65 - Fringe Benefits**		**414.96**	**414.96**	**0.00**	**408.77**	**0.00**	**6.19**	**6.19**
717200	Other Professional Services-General	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,300.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,300.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,274.96**	**12,274.96**	**0.00**	**12,200.78**	**0.00**	**74.18**	**74.18**
760300	F&A Expenditures	981.99	981.99	0.00	976.07	0.00	5.92	5.92
***Total: 76 - F&A and Internal Allocations**		**981.99**	**981.99**	**0.00**	**976.07**	**0.00**	**5.92**	**5.92**
****Total Indirect Cost Expenditures**		**981.99**	**981.99**	**0.00**	**976.07**	**0.00**	**5.92**	**5.92**
*****Total Expenditures**		**13,256.95**	**13,256.95**	**0.00**	**13,176.85**	**0.00**	**80.10**	**80.10**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,176.85	0.00	(13,176.85)	(13,176.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,176.85**	**0.00**	**(13,176.85)**	**(13,176.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,176.85**	**0.00**	**(13,176.85)**	**(13,176.85)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R085 - FY06 Park & Campground Utilization FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61CPEU	[NSE] Supplemental	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	218.40	218.40	0.00	218.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**218.40**	**218.40**	**0.00**	**218.40**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,618.40**	**2,618.40**	**0.00**	**2,618.40**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	209.47	209.47	0.00	209.47	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**209.47**	**209.47**	**0.00**	**209.47**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**209.47**	**209.47**	**0.00**	**209.47**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,827.87**	**2,827.87**	**0.00**	**2,827.87**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,827.87	0.00	(2,827.87)	(2,827.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,827.87**	**0.00**	**(2,827.87)**	**(2,827.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,827.87**	**0.00**	**(2,827.87)**	**(2,827.87)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R086 - FY06 Seasonal & Holiday F'casts FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.03	0.00	(320.03)	(320.03)
***Total: 61 - Salaries and Wages**		**320.00**	**320.00**	**0.00**	**320.03**	**0.00**	**(0.03)**	**(0.03)**
65YP10	Nonstatus Benefit Distr (Fica)	29.12	29.12	0.00	29.12	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**29.12**	**29.12**	**0.00**	**29.12**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**133.50**	**0.00**	**(133.50)**	**(133.50)**
717200	Other Professional Services-General	2,691.00	2,691.00	0.00	2,530.00	0.00	161.00	161.00
Subtotal: Non-Travel Support		**2,691.00**	**2,691.00**	**0.00**	**2,530.00**	**0.00**	**161.00**	**161.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,691.00**	**2,691.00**	**0.00**	**2,663.50**	**0.00**	**27.50**	**27.50**
****Total Direct Cost Expenditures**		**3,040.12**	**3,040.12**	**0.00**	**3,012.65**	**0.00**	**27.47**	**27.47**
760300	F&A Expenditures	243.20	243.20	0.00	241.02	0.00	2.18	2.18
***Total: 76 - F&A and Internal Allocations**		**243.20**	**243.20**	**0.00**	**241.02**	**0.00**	**2.18**	**2.18**
****Total Indirect Cost Expenditures**		**243.20**	**243.20**	**0.00**	**241.02**	**0.00**	**2.18**	**2.18**
*****Total Expenditures**		**3,283.32**	**3,283.32**	**0.00**	**3,253.67**	**0.00**	**29.65**	**29.65**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,253.67	0.00	(3,253.67)	(3,253.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,253.67**	**0.00**	**(3,253.67)**	**(3,253.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,253.67**	**0.00**	**(3,253.67)**	**(3,253.67)**

Grant 63R082 - Tourism Research FY06 | Status: Active | Type:
Fund 63R087 - FY06 Return on Investment | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R082 - Tourism Research FY06 Status: Active Type:
Fund 63R088 - FY06 Visitor Estimates & Profiles FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	29,200.00	29,200.00	0.00	27,500.00	200.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**29,200.00**	**29,200.00**	**0.00**	**27,500.00**	**200.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**29,200.00**	**29,200.00**	**0.00**	**27,500.00**	**200.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**29,200.00**	**29,200.00**	**0.00**	**27,500.00**	**200.00**	**1,500.00**	**1,500.00**
760300	F&A Expenditures	2,336.00	2,336.00	0.00	2,200.00	0.00	136.00	136.00
***Total: 76 - F&A and Internal Allocations**		**2,336.00**	**2,336.00**	**0.00**	**2,200.00**	**0.00**	**136.00**	**136.00**
****Total Indirect Cost Expenditures**		**2,336.00**	**2,336.00**	**0.00**	**2,200.00**	**0.00**	**136.00**	**136.00**
*****Total Expenditures**		**31,536.00**	**31,536.00**	**0.00**	**29,700.00**	**200.00**	**1,636.00**	**1,636.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,700.00	0.00	(29,700.00)	(29,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,700.00**	**0.00**	**(29,700.00)**	**(29,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,700.00**	**0.00**	**(29,700.00)**	**(29,700.00)**

Grant 63R082 - Tourism Research FY06 | Status: Active | Type:
Fund 63R089 - FY06 Diverse Projects | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	3,760.00	3,760.00	0.00	0.00	0.00	3,760.00	3,760.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,570.00	0.00	(2,570.00)	(2,570.00)
***Total: 61 - Salaries and Wages**		**3,760.00**	**3,760.00**	**0.00**	**2,570.00**	**0.00**	**1,190.00**	**1,190.00**
65YP10	Nonstatus Benefit Distr (Fica)	342.16	342.16	0.00	233.87	0.00	108.29	108.29
***Total: 65 - Fringe Benefits**		**342.16**	**342.16**	**0.00**	**233.87**	**0.00**	**108.29**	**108.29**
710000	In-State Travel	65.32	65.32	0.00	586.80	0.00	(521.48)	(521.48)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**65.32**	**65.32**	**0.00**	**711.80**	**0.00**	**(646.48)**	**(646.48)**
711200	Research Supplies	0.00	0.00	0.00	644.31	0.00	(644.31)	(644.31)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**644.31**	**0.00**	**(644.31)**	**(644.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**65.32**	**65.32**	**0.00**	**1,356.11**	**0.00**	**(1,290.79)**	**(1,290.79)**
****Total Direct Cost Expenditures**		**4,167.48**	**4,167.48**	**0.00**	**4,159.98**	**0.00**	**7.50**	**7.50**
760300	F&A Expenditures	333.39	333.39	0.00	332.80	0.00	0.59	0.59
***Total: 76 - F&A and Internal Allocations**		**333.39**	**333.39**	**0.00**	**332.80**	**0.00**	**0.59**	**0.59**
****Total Indirect Cost Expenditures**		**333.39**	**333.39**	**0.00**	**332.80**	**0.00**	**0.59**	**0.59**
*****Total Expenditures**		**4,500.87**	**4,500.87**	**0.00**	**4,492.78**	**0.00**	**8.09**	**8.09**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,492.78	0.00	(4,492.78)	(4,492.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,492.78**	**0.00**	**(4,492.78)**	**(4,492.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,492.78**	**0.00**	**(4,492.78)**	**(4,492.78)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R090 - FY 2007 Tourism Research

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 9/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	436.80	436.80	0.00	398.40	0.00	38.40	38.40
***Total: 65 - Fringe Benefits**		**436.80**	**436.80**	**0.00**	**398.40**	**0.00**	**38.40**	**38.40**
710000	In-State Travel	500.00	500.00	0.00	184.84	0.00	315.16	315.16
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**184.84**	**0.00**	**315.16**	**315.16**
711100	Supplies-General	466.40	466.40	0.00	0.00	0.00	466.40	466.40
Subtotal: Non-Travel Support		**466.40**	**466.40**	**0.00**	**0.00**	**0.00**	**466.40**	**466.40**
***Total: 71 - Support (Travel & Non-Travel)**		**966.40**	**966.40**	**0.00**	**184.84**	**0.00**	**781.56**	**781.56**
****Total Direct Cost Expenditures**		**6,203.20**	**6,203.20**	**0.00**	**5,383.24**	**0.00**	**819.96**	**819.96**
760300	F&A Expenditures	496.25	496.25	0.00	430.67	0.00	65.58	65.58
***Total: 76 - F&A and Internal Allocations**		**496.25**	**496.25**	**0.00**	**430.67**	**0.00**	**65.58**	**65.58**
****Total Indirect Cost Expenditures**		**496.25**	**496.25**	**0.00**	**430.67**	**0.00**	**65.58**	**65.58**
*****Total Expenditures**		**6,699.45**	**6,699.45**	**0.00**	**5,813.91**	**0.00**	**885.54**	**885.54**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,813.91	0.00	(5,813.91)	(5,813.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,813.91**	**0.00**	**(5,813.91)**	**(5,813.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,813.91**	**0.00**	**(5,813.91)**	**(5,813.91)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R091 - FY07 Travel Volume Evaluation

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 9/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	444.08	444.08	0.00	365.20	0.00	78.88	78.88
***Total: 65 - Fringe Benefits**		**444.08**	**444.08**	**0.00**	**365.20**	**0.00**	**78.88**	**78.88**
717200	Other Professional Services-General	8,240.00	8,240.00	0.00	7,760.00	0.00	480.00	480.00
Subtotal: Non-Travel Support		**8,240.00**	**8,240.00**	**0.00**	**7,760.00**	**0.00**	**480.00**	**480.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,240.00**	**8,240.00**	**0.00**	**7,760.00**	**0.00**	**480.00**	**480.00**
****Total Direct Cost Expenditures**		**13,084.08**	**13,084.08**	**0.00**	**12,525.20**	**0.00**	**558.88**	**558.88**
760300	F&A Expenditures	1,047.00	1,047.00	0.00	1,002.04	0.00	44.96	44.96
***Total: 76 - F&A and Internal Allocations**		**1,047.00**	**1,047.00**	**0.00**	**1,002.04**	**0.00**	**44.96**	**44.96**
****Total Indirect Cost Expenditures**		**1,047.00**	**1,047.00**	**0.00**	**1,002.04**	**0.00**	**44.96**	**44.96**
*****Total Expenditures**		**14,131.08**	**14,131.08**	**0.00**	**13,527.24**	**0.00**	**603.84**	**603.84**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,527.24	0.00	(13,527.24)	(13,527.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,527.24**	**0.00**	**(13,527.24)**	**(13,527.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,527.24**	**0.00**	**(13,527.24)**	**(13,527.24)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R092 - FY07 Visitor Estimates

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 8/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**58.00**	**58.00**	**0.00**	**57.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**58.00**	**58.00**	**0.00**	**57.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**778.00**	**778.00**	**0.00**	**777.60**	**0.00**	**0.40**	**0.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R093 - FY07 Seasonal & Holiday Forecasts

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 8/23/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	320.00	320.00	0.00	320.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**320.00**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	29.12	29.12	0.00	26.56	0.00	2.56	2.56
***Total: 65 - Fringe Benefits**		**29.12**	**29.12**	**0.00**	**26.56**	**0.00**	**2.56**	**2.56**
717200	Other Professional Services-General	2,709.00	2,709.00	0.00	2,709.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,709.00**	**2,709.00**	**0.00**	**2,709.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,709.00**	**2,709.00**	**0.00**	**2,709.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,058.12**	**3,058.12**	**0.00**	**3,055.56**	**0.00**	**2.56**	**2.56**
760300	F&A Expenditures	245.00	245.00	0.00	244.44	0.00	0.56	0.56
***Total: 76 - F&A and Internal Allocations**		**245.00**	**245.00**	**0.00**	**244.44**	**0.00**	**0.56**	**0.56**
****Total Indirect Cost Expenditures**		**245.00**	**245.00**	**0.00**	**244.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**3,303.12**	**3,303.12**	**0.00**	**3,300.00**	**0.00**	**3.12**	**3.12**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**(3,300.00)**	**(3,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**(3,300.00)**	**(3,300.00)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R094 - FY07 Return on Investment

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 8/23/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**138.00**	**138.00**	**0.00**	**137.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**138.00**	**138.00**	**0.00**	**137.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**1,858.00**	**1,858.00**	**0.00**	**1,857.60**	**0.00**	**0.40**	**0.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R095 - FY07 Canadian Travelers

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 8/23/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	218.40	218.40	0.00	199.20	0.00	19.20	19.20
***Total: 65 - Fringe Benefits**		**218.40**	**218.40**	**0.00**	**199.20**	**0.00**	**19.20**	**19.20**
711000	Purchasing Cards	1,102.09	1,102.09	0.00	0.00	0.00	1,102.09	1,102.09
711100	Supplies-General	303.62	303.62	0.00	1,405.71	0.00	(1,102.09)	(1,102.09)
Subtotal: Non-Travel Support		**1,405.71**	**1,405.71**	**0.00**	**1,405.71**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,405.71**	**1,405.71**	**0.00**	**1,405.71**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,024.11**	**4,024.11**	**0.00**	**4,004.91**	**0.00**	**19.20**	**19.20**
760300	F&A Expenditures	321.92	321.92	0.00	320.39	0.00	1.53	1.53
***Total: 76 - F&A and Internal Allocations**		**321.92**	**321.92**	**0.00**	**320.39**	**0.00**	**1.53**	**1.53**
****Total Indirect Cost Expenditures**		**321.92**	**321.92**	**0.00**	**320.39**	**0.00**	**1.53**	**1.53**
*****Total Expenditures**		**4,346.03**	**4,346.03**	**0.00**	**4,325.30**	**0.00**	**20.73**	**20.73**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,325.30	0.00	(4,325.30)	(4,325.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,325.30**	**0.00**	**(4,325.30)**	**(4,325.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,325.30**	**0.00**	**(4,325.30)**	**(4,325.30)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R096 - FY07 Tourism Satellite Act Analysis

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 8/23/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	640.00	640.00	0.00	0.00	0.00	640.00	640.00
***Total: 61 - Salaries and Wages**		**640.00**	**640.00**	**0.00**	**0.00**	**0.00**	**640.00**	**640.00**
65YP10	Nonstatus Benefit Distr (Fica)	58.00	58.00	0.00	0.00	0.00	58.00	58.00
***Total: 65 - Fringe Benefits**		**58.00**	**58.00**	**0.00**	**0.00**	**0.00**	**58.00**	**58.00**
717200	Other Professional Services-General	11,329.00	11,329.00	0.00	11,329.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**11,329.00**	**11,329.00**	**0.00**	**11,329.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,329.00**	**11,329.00**	**0.00**	**11,329.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,027.00**	**12,027.00**	**0.00**	**11,329.00**	**0.00**	**698.00**	**698.00**
760300	F&A Expenditures	962.00	962.00	0.00	906.33	0.00	55.67	55.67
***Total: 76 - F&A and Internal Allocations**		**962.00**	**962.00**	**0.00**	**906.33**	**0.00**	**55.67**	**55.67**
****Total Indirect Cost Expenditures**		**962.00**	**962.00**	**0.00**	**906.33**	**0.00**	**55.67**	**55.67**
*****Total Expenditures**		**12,989.00**	**12,989.00**	**0.00**	**12,235.33**	**0.00**	**753.67**	**753.67**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,235.33	0.00	(12,235.33)	(12,235.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,235.33**	**0.00**	**(12,235.33)**	**(12,235.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,235.33**	**0.00**	**(12,235.33)**	**(12,235.33)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R097 - FY07 Conversion Studies

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 8/23/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	16,350.00	16,350.00	0.00	15,617.77	0.00	732.23	732.23
Subtotal: Non-Travel Support		**16,350.00**	**16,350.00**	**0.00**	**15,617.77**	**0.00**	**732.23**	**732.23**
***Total: 71 - Support (Travel & Non-Travel)**		**16,350.00**	**16,350.00**	**0.00**	**15,617.77**	**0.00**	**732.23**	**732.23**
****Total Direct Cost Expenditures**		**16,350.00**	**16,350.00**	**0.00**	**15,617.77**	**0.00**	**732.23**	**732.23**
760300	F&A Expenditures	1,308.00	1,308.00	0.00	1,249.42	0.00	58.58	58.58
***Total: 76 - F&A and Internal Allocations**		**1,308.00**	**1,308.00**	**0.00**	**1,249.42**	**0.00**	**58.58**	**58.58**
****Total Indirect Cost Expenditures**		**1,308.00**	**1,308.00**	**0.00**	**1,249.42**	**0.00**	**58.58**	**58.58**
*****Total Expenditures**		**17,658.00**	**17,658.00**	**0.00**	**16,867.19**	**0.00**	**790.81**	**790.81**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,867.19	0.00	(16,867.19)	(16,867.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,867.19**	**0.00**	**(16,867.19)**	**(16,867.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,867.19**	**0.00**	**(16,867.19)**	**(16,867.19)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R098 - FY07 NH State Parks

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 8/23/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,100.00	5,100.00	0.00	4,968.00	0.00	132.00	132.00
Subtotal: Non-Travel Support		**5,100.00**	**5,100.00**	**0.00**	**4,968.00**	**0.00**	**132.00**	**132.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,100.00**	**5,100.00**	**0.00**	**4,968.00**	**0.00**	**132.00**	**132.00**
****Total Direct Cost Expenditures**		**5,100.00**	**5,100.00**	**0.00**	**4,968.00**	**0.00**	**132.00**	**132.00**
760300	F&A Expenditures	408.00	408.00	0.00	397.44	0.00	10.56	10.56
***Total: 76 - F&A and Internal Allocations**		**408.00**	**408.00**	**0.00**	**397.44**	**0.00**	**10.56**	**10.56**
****Total Indirect Cost Expenditures**		**408.00**	**408.00**	**0.00**	**397.44**	**0.00**	**10.56**	**10.56**
*****Total Expenditures**		**5,508.00**	**5,508.00**	**0.00**	**5,365.44**	**0.00**	**142.56**	**142.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,365.44	0.00	(5,365.44)	(5,365.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,365.44**	**0.00**	**(5,365.44)**	**(5,365.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,365.44**	**0.00**	**(5,365.44)**	**(5,365.44)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R099 - FY07 Tourism as Economic Developmen

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 8/23/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	2,400.00	2,400.00	0.00	1,200.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**	**2,400.00**	**2,400.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**1,200.00**
65YP10 Nonstatus Benefit Distr (Fica)	218.40	218.40	0.00	99.60	0.00	118.80	118.80
***Total: 65 - Fringe Benefits**	**218.40**	**218.40**	**0.00**	**99.60**	**0.00**	**118.80**	**118.80**
710000 In-State Travel	445.00	445.00	0.00	97.00	0.00	348.00	348.00
Subtotal: Travel	**445.00**	**445.00**	**0.00**	**97.00**	**0.00**	**348.00**	**348.00**
***Total: 71 - Support (Travel & Non-Travel)**	**445.00**	**445.00**	**0.00**	**97.00**	**0.00**	**348.00**	**348.00**
****Total Direct Cost Expenditures**	**3,063.40**	**3,063.40**	**0.00**	**1,396.60**	**0.00**	**1,666.80**	**1,666.80**
760300 F&A Expenditures	245.06	245.06	0.00	111.73	0.00	133.33	133.33
***Total: 76 - F&A and Internal Allocations**	**245.06**	**245.06**	**0.00**	**111.73**	**0.00**	**133.33**	**133.33**
****Total Indirect Cost Expenditures**	**245.06**	**245.06**	**0.00**	**111.73**	**0.00**	**133.33**	**133.33**
*****Total Expenditures**	**3,308.46**	**3,308.46**	**0.00**	**1,508.33**	**0.00**	**1,800.13**	**1,800.13**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,508.33	0.00	(1,508.33)	(1,508.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,508.33**	**0.00**	**(1,508.33)**	**(1,508.33)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,508.33**	**0.00**	**(1,508.33)**	**(1,508.33)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R100 - FY07 Tourism Research Reports

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 8/23/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	1,680.00	1,680.00	0.00	1,680.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**1,680.00**	**1,680.00**	**0.00**	**1,680.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	152.88	152.88	0.00	139.44	0.00	13.44	13.44
***Total: 65 - Fringe Benefits**	**152.88**	**152.88**	**0.00**	**139.44**	**0.00**	**13.44**	**13.44**
****Total Direct Cost Expenditures**	**1,832.88**	**1,832.88**	**0.00**	**1,819.44**	**0.00**	**13.44**	**13.44**
760300 F&A Expenditures	146.63	146.63	0.00	145.56	0.00	1.07	1.07
***Total: 76 - F&A and Internal Allocations**	**146.63**	**146.63**	**0.00**	**145.56**	**0.00**	**1.07**	**1.07**
****Total Indirect Cost Expenditures**	**146.63**	**146.63**	**0.00**	**145.56**	**0.00**	**1.07**	**1.07**
*****Total Expenditures**	**1,979.51**	**1,979.51**	**0.00**	**1,965.00**	**0.00**	**14.51**	**14.51**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**(1,965.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**(1,965.00)**

Grant 63R090 - FY 2007 Tourism Research Contract
Fund 63R101 - FY07 Tourism Contract Admin

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/23/2006 - 06/30/2007

Fund Information
Effective Date: 8/23/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	145.60	145.60	0.00	132.80	0.00	12.80	12.80
***Total: 65 - Fringe Benefits**		**145.60**	**145.60**	**0.00**	**132.80**	**0.00**	**12.80**	**12.80**
710000	In-State Travel	618.53	618.53	0.00	262.14	0.00	356.39	356.39
Subtotal: Travel		**618.53**	**618.53**	**0.00**	**262.14**	**0.00**	**356.39**	**356.39**
711200	Research Supplies	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**818.53**	**818.53**	**0.00**	**462.14**	**0.00**	**356.39**	**356.39**
****Total Direct Cost Expenditures**		**2,564.13**	**2,564.13**	**0.00**	**2,194.94**	**0.00**	**369.19**	**369.19**
760300	F&A Expenditures	205.13	205.13	0.00	175.61	0.00	29.52	29.52
***Total: 76 - F&A and Internal Allocations**		**205.13**	**205.13**	**0.00**	**175.61**	**0.00**	**29.52**	**29.52**
****Total Indirect Cost Expenditures**		**205.13**	**205.13**	**0.00**	**175.61**	**0.00**	**29.52**	**29.52**
*****Total Expenditures**		**2,769.26**	**2,769.26**	**0.00**	**2,370.55**	**0.00**	**398.71**	**398.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,370.55	0.00	(2,370.55)	(2,370.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,370.55**	**0.00**	**(2,370.55)**	**(2,370.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,370.55**	**0.00**	**(2,370.55)**	**(2,370.55)**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R102 - FY08 Tourism Research Award

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	436.00	436.00	0.00	398.40	0.00	37.60	37.60
***Total: 65 - Fringe Benefits**		**436.00**	**436.00**	**0.00**	**398.40**	**0.00**	**37.60**	**37.60**
710000	In-State Travel	566.00	566.00	0.00	259.27	0.00	306.73	306.73
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**566.00**	**566.00**	**0.00**	**454.27**	**0.00**	**111.73**	**111.73**
711100	Supplies-General	401.00	401.00	0.00	0.00	0.00	401.00	401.00
Subtotal: Non-Travel Support		**401.00**	**401.00**	**0.00**	**0.00**	**0.00**	**401.00**	**401.00**
***Total: 71 - Support (Travel & Non-Travel)**		**967.00**	**967.00**	**0.00**	**454.27**	**0.00**	**512.73**	**512.73**
****Total Direct Cost Expenditures**		**6,203.00**	**6,203.00**	**0.00**	**5,652.67**	**0.00**	**550.33**	**550.33**
760300	F&A Expenditures	496.00	496.00	0.00	452.22	0.00	43.78	43.78
***Total: 76 - F&A and Internal Allocations**		**496.00**	**496.00**	**0.00**	**452.22**	**0.00**	**43.78**	**43.78**
****Total Indirect Cost Expenditures**		**496.00**	**496.00**	**0.00**	**452.22**	**0.00**	**43.78**	**43.78**
*****Total Expenditures**		**6,699.00**	**6,699.00**	**0.00**	**6,104.89**	**0.00**	**594.11**	**594.11**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,104.89	0.00	(6,104.89)	(6,104.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,104.89**	**0.00**	**(6,104.89)**	**(6,104.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,104.89**	**0.00**	**(6,104.89)**	**(6,104.89)**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R103 - FY08 Travel Volume Evaluation

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	3,800.00	3,800.00	0.00	3,800.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**3,800.00**	**3,800.00**	**0.00**	**3,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	345.00	345.00	0.00	315.40	0.00	29.60	29.60
***Total: 65 - Fringe Benefits**		**345.00**	**345.00**	**0.00**	**315.40**	**0.00**	**29.60**	**29.60**
71	Support	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	7,660.00	7,660.00	0.00	7,660.00	0.00	0.00	0.00
718000	Telecom-General	49.00	49.00	0.00	0.00	0.00	49.00	49.00
Subtotal: Non-Travel Support		**8,939.00**	**8,939.00**	**0.00**	**7,660.00**	**0.00**	**1,279.00**	**1,279.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,939.00**	**8,939.00**	**0.00**	**7,660.00**	**0.00**	**1,279.00**	**1,279.00**
****Total Direct Cost Expenditures**		**13,084.00**	**13,084.00**	**0.00**	**11,775.40**	**0.00**	**1,308.60**	**1,308.60**
760300	F&A Expenditures	1,047.00	1,047.00	0.00	942.02	0.00	104.98	104.98
***Total: 76 - F&A and Internal Allocations**		**1,047.00**	**1,047.00**	**0.00**	**942.02**	**0.00**	**104.98**	**104.98**
****Total Indirect Cost Expenditures**		**1,047.00**	**1,047.00**	**0.00**	**942.02**	**0.00**	**104.98**	**104.98**
*****Total Expenditures**		**14,131.00**	**14,131.00**	**0.00**	**12,717.42**	**0.00**	**1,413.58**	**1,413.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,717.42	0.00	(12,717.42)	(12,717.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,717.42**	**0.00**	**(12,717.42)**	**(12,717.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,717.42**	**0.00**	**(12,717.42)**	**(12,717.42)**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R104 - FY08 Visitor Estimates

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**58.00**	**58.00**	**0.00**	**57.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**58.00**	**58.00**	**0.00**	**57.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**778.00**	**778.00**	**0.00**	**777.60**	**0.00**	**0.40**	**0.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R105 - FY08 Seasonal & Holiday Forecast

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	320.00	320.00	0.00	320.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**320.00**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	29.00	29.00	0.00	26.56	0.00	2.44	2.44
***Total: 65 - Fringe Benefits**		**29.00**	**29.00**	**0.00**	**26.56**	**0.00**	**2.44**	**2.44**
717200	Other Professional Services-General	2,709.00	2,709.00	0.00	2,709.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,709.00**	**2,709.00**	**0.00**	**2,709.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,709.00**	**2,709.00**	**0.00**	**2,709.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,058.00**	**3,058.00**	**0.00**	**3,055.56**	**0.00**	**2.44**	**2.44**
760300	F&A Expenditures	245.00	245.00	0.00	244.44	0.00	0.56	0.56
***Total: 76 - F&A and Internal Allocations**		**245.00**	**245.00**	**0.00**	**244.44**	**0.00**	**0.56**	**0.56**
****Total Indirect Cost Expenditures**		**245.00**	**245.00**	**0.00**	**244.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**3,303.00**	**3,303.00**	**0.00**	**3,300.00**	**0.00**	**3.00**	**3.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**(3,300.00)**	**(3,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**(3,300.00)**	**(3,300.00)**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R106 - FY08 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**138.00**	**138.00**	**0.00**	**137.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**138.00**	**138.00**	**0.00**	**137.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**1,858.00**	**1,858.00**	**0.00**	**1,857.60**	**0.00**	**0.40**	**0.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R107 - FY08 Canadian Travlers

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	83.00	0.00	8.00	8.00
***Total: 65 - Fringe Benefits**		**91.00**	**91.00**	**0.00**	**83.00**	**0.00**	**8.00**	**8.00**
711200	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	802.81	0.00	(802.81)	(802.81)
Subtotal: Non-Travel Support		**800.00**	**800.00**	**0.00**	**802.81**	**0.00**	**(2.81)**	**(2.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**802.81**	**0.00**	**(2.81)**	**(2.81)**
****Total Direct Cost Expenditures**		**1,891.00**	**1,891.00**	**0.00**	**1,885.81**	**0.00**	**5.19**	**5.19**
760300	F&A Expenditures	151.00	151.00	0.00	150.87	0.00	0.13	0.13
***Total: 76 - F&A and Internal Allocations**		**151.00**	**151.00**	**0.00**	**150.87**	**0.00**	**0.13**	**0.13**
****Total Indirect Cost Expenditures**		**151.00**	**151.00**	**0.00**	**150.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**2,042.00**	**2,042.00**	**0.00**	**2,036.68**	**0.00**	**5.32**	**5.32**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,036.68	0.00	(2,036.68)	(2,036.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,036.68**	**0.00**	**(2,036.68)**	**(2,036.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,036.68**	**0.00**	**(2,036.68)**	**(2,036.68)**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R108 - FY08 Visitor Profiles

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	28,025.00	28,025.00	0.00	28,025.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**28,025.00**	**28,025.00**	**0.00**	**28,025.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,025.00**	**28,025.00**	**0.00**	**28,025.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,025.00**	**28,025.00**	**0.00**	**28,025.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,242.00	2,242.00	0.00	2,242.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,242.00**	**2,242.00**	**0.00**	**2,242.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,242.00**	**2,242.00**	**0.00**	**2,242.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,267.00**	**30,267.00**	**0.00**	**30,267.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,267.00	0.00	(30,267.00)	(30,267.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,267.00**	**0.00**	**(30,267.00)**	**(30,267.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,267.00**	**0.00**	**(30,267.00)**	**(30,267.00)**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R109 - FY08 Business Travelers

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total: 65 - Fringe Benefits**	**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**	**2,282.00**	**2,282.00**	**0.00**	**0.00**	**0.00**	**2,282.00**	**2,282.00**
760300 F&A Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total: 76 - F&A and Internal Allocations**	**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
****Total Indirect Cost Expenditures**	**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
*****Total Expenditures**	**2,464.00**	**2,464.00**	**0.00**	**0.00**	**0.00**	**2,464.00**	**2,464.00**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R110 - FY08 Packaged Intineraries

Status: Active
FMGR: Sutcliffe, Liane S

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	4,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	364.00	364.00	0.00	332.00	0.00	32.00	32.00
***Total: 65 - Fringe Benefits**		**364.00**	**364.00**	**0.00**	**332.00**	**0.00**	**32.00**	**32.00**
****Total Direct Cost Expenditures**		**4,364.00**	**4,364.00**	**0.00**	**4,332.00**	**0.00**	**32.00**	**32.00**
760300	F&A Expenditures	349.00	349.00	0.00	346.56	0.00	2.44	2.44
***Total: 76 - F&A and Internal Allocations**		**349.00**	**349.00**	**0.00**	**346.56**	**0.00**	**2.44**	**2.44**
****Total Indirect Cost Expenditures**		**349.00**	**349.00**	**0.00**	**346.56**	**0.00**	**2.44**	**2.44**
*****Total Expenditures**		**4,713.00**	**4,713.00**	**0.00**	**4,678.56**	**0.00**	**34.44**	**34.44**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,678.56	0.00	(4,678.56)	(4,678.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,678.56**	**0.00**	**(4,678.56)**	**(4,678.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,678.56**	**0.00**	**(4,678.56)**	**(4,678.56)**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R111 - FY08 Commercial Lodgings Census

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	3,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**3,500.00**	**0.00**	**1,000.00**	**1,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	582.00	582.00	0.00	290.50	0.00	291.50	291.50
***Total: 65 - Fringe Benefits**		**582.00**	**582.00**	**0.00**	**290.50**	**0.00**	**291.50**	**291.50**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	78.00	78.00	0.00	0.00	0.00	78.00	78.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,078.00**	**1,078.00**	**0.00**	**1,000.00**	**0.00**	**78.00**	**78.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,078.00**	**2,078.00**	**0.00**	**1,000.00**	**0.00**	**1,078.00**	**1,078.00**
****Total Direct Cost Expenditures**		**7,160.00**	**7,160.00**	**0.00**	**4,790.50**	**0.00**	**2,369.50**	**2,369.50**
760300	F&A Expenditures	573.00	573.00	0.00	383.23	0.00	189.77	189.77
***Total: 76 - F&A and Internal Allocations**		**573.00**	**573.00**	**0.00**	**383.23**	**0.00**	**189.77**	**189.77**
****Total Indirect Cost Expenditures**		**573.00**	**573.00**	**0.00**	**383.23**	**0.00**	**189.77**	**189.77**
*****Total Expenditures**		**7,733.00**	**7,733.00**	**0.00**	**5,173.73**	**0.00**	**2,559.27**	**2,559.27**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,173.73	0.00	(5,173.73)	(5,173.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,173.73**	**0.00**	**(5,173.73)**	**(5,173.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,173.73**	**0.00**	**(5,173.73)**	**(5,173.73)**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R112 - FY08 Admin Research Contract

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,600.00	1,600.00	0.00	1,640.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,640.00**	**0.00**	**(40.00)**	**(40.00)**
65YP10	Nonstatus Benefit Distr (Fica)	146.00	146.00	0.00	136.12	0.00	9.88	9.88
***Total: 65 - Fringe Benefits**		**146.00**	**146.00**	**0.00**	**136.12**	**0.00**	**9.88**	**9.88**
710000	In-State Travel	200.00	200.00	0.00	117.66	0.00	82.34	82.34
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**117.66**	**0.00**	**82.34**	**82.34**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**300.00**	**300.00**	**0.00**	**117.66**	**0.00**	**182.34**	**182.34**
****Total Direct Cost Expenditures**		**2,046.00**	**2,046.00**	**0.00**	**1,893.78**	**0.00**	**152.22**	**152.22**
760300	F&A Expenditures	164.00	164.00	0.00	151.51	0.00	12.49	12.49
***Total: 76 - F&A and Internal Allocations**		**164.00**	**164.00**	**0.00**	**151.51**	**0.00**	**12.49**	**12.49**
****Total Indirect Cost Expenditures**		**164.00**	**164.00**	**0.00**	**151.51**	**0.00**	**12.49**	**12.49**
*****Total Expenditures**		**2,210.00**	**2,210.00**	**0.00**	**2,045.29**	**0.00**	**164.71**	**164.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,045.29	0.00	(2,045.29)	(2,045.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,045.29**	**0.00**	**(2,045.29)**	**(2,045.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,045.29**	**0.00**	**(2,045.29)**	**(2,045.29)**

Grant 63R102 - FY2008 Tourism Research DTTD
Fund 63R113 - FY08 Carry-over

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: TBD CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	475.00	475.00	0.00	0.00	0.00	475.00	475.00
***Total: 61 - Salaries and Wages**		**475.00**	**475.00**	**0.00**	**0.00**	**0.00**	**475.00**	**475.00**
65YP10	Nonstatus Benefit Distr (Fica)	39.00	39.00	0.00	0.00	0.00	39.00	39.00
***Total: 65 - Fringe Benefits**		**39.00**	**39.00**	**0.00**	**0.00**	**0.00**	**39.00**	**39.00**
711200	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**600.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,114.00**	**1,114.00**	**0.00**	**600.00**	**0.00**	**514.00**	**514.00**
760300	F&A Expenditures	89.00	89.00	0.00	48.00	0.00	41.00	41.00
***Total: 76 - F&A and Internal Allocations**		**89.00**	**89.00**	**0.00**	**48.00**	**0.00**	**41.00**	**41.00**
****Total Indirect Cost Expenditures**		**89.00**	**89.00**	**0.00**	**48.00**	**0.00**	**41.00**	**41.00**
*****Total Expenditures**		**1,203.00**	**1,203.00**	**0.00**	**648.00**	**0.00**	**555.00**	**555.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**648.00**	**0.00**	**(648.00)**	**(648.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**648.00**	**0.00**	**(648.00)**	**(648.00)**

Grant 63R114 - FY09 Tourism Research
Fund 63R114 - FY09 Tourism Research JPP

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPEX	Part Time Salary	0.00	0.00	1,200.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**1,200.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	412.80	412.80	100.80	403.20	0.00	9.60	9.60
***Total: 65 - Fringe Benefits**		**412.80**	**412.80**	**100.80**	**403.20**	**0.00**	**9.60**	**9.60**
710000	In-State Travel	500.00	500.00	145.20	145.20	0.00	354.80	354.80
Subtotal: Travel		**500.00**	**500.00**	**145.20**	**145.20**	**0.00**	**354.80**	**354.80**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	466.40	466.40	0.00	0.00	0.00	466.40	466.40
714000	Postage-General	0.00	0.00	0.00	14.05	0.00	(14.05)	(14.05)
Subtotal: Non-Travel Support		**466.40**	**466.40**	**0.00**	**14.05**	**0.00**	**452.35**	**452.35**
***Total: 71 - Support (Travel & Non-Travel)**		**966.40**	**966.40**	**145.20**	**159.25**	**0.00**	**807.15**	**807.15**
****Total Direct Cost Expenditures**		**6,179.20**	**6,179.20**	**1,446.00**	**5,362.45**	**0.00**	**816.75**	**816.75**
760300	F&A Expenditures	494.33	494.33	115.68	428.98	0.00	65.35	65.35
***Total: 76 - F&A and Internal Allocations**		**494.33**	**494.33**	**115.68**	**428.98**	**0.00**	**65.35**	**65.35**
****Total Indirect Cost Expenditures**		**494.33**	**494.33**	**115.68**	**428.98**	**0.00**	**65.35**	**65.35**
*****Total Expenditures**		**6,673.53**	**6,673.53**	**1,561.68**	**5,791.43**	**0.00**	**882.10**	**882.10**
Revenue								
530100	NH State Programs	0.00	0.00	1,561.68	5,791.43	0.00	(5,791.43)	(5,791.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,561.68**	**5,791.43**	**0.00**	**(5,791.43)**	**(5,791.43)**
*****Total Revenue**		**0.00**	**0.00**	**1,561.68**	**5,791.43**	**0.00**	**(5,791.43)**	**(5,791.43)**

Grant 63R114 - FY09 Tourism Research
Fund 63R115 - FY09 Travel Volume Evaluation

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
61CPEX	Part Time Salary	0.00	0.00	1,040.00	4,320.00	0.00	(4,320.00)	(4,320.00)
***Total: 61 - Salaries and Wages**		**4,400.00**	**4,400.00**	**1,040.00**	**4,320.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	378.40	378.40	87.36	362.88	0.00	15.52	15.52
***Total: 65 - Fringe Benefits**		**378.40**	**378.40**	**87.36**	**362.88**	**0.00**	**15.52**	**15.52**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
717200	Other Professional Services-General	7,860.00	7,860.00	0.00	7,760.00	0.00	100.00	100.00
718000	Telecom-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Non-Travel Support		**8,640.00**	**8,640.00**	**0.00**	**7,760.00**	**0.00**	**880.00**	**880.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,640.00**	**8,640.00**	**0.00**	**7,760.00**	**0.00**	**880.00**	**880.00**
****Total Direct Cost Expenditures**		**13,418.40**	**13,418.40**	**1,127.36**	**12,442.88**	**0.00**	**975.52**	**975.52**
760300	F&A Expenditures	1,073.47	1,073.47	90.19	995.44	0.00	78.03	78.03
***Total: 76 - F&A and Internal Allocations**		**1,073.47**	**1,073.47**	**90.19**	**995.44**	**0.00**	**78.03**	**78.03**
****Total Indirect Cost Expenditures**		**1,073.47**	**1,073.47**	**90.19**	**995.44**	**0.00**	**78.03**	**78.03**
*****Total Expenditures**		**14,491.87**	**14,491.87**	**1,217.55**	**13,438.32**	**0.00**	**1,053.55**	**1,053.55**
Revenue								
530100	NH State Programs	0.00	0.00	1,217.55	13,438.32	0.00	(13,438.32)	(13,438.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,217.55**	**13,438.32**	**0.00**	**(13,438.32)**	**(13,438.32)**
*****Total Revenue**		**0.00**	**0.00**	**1,217.55**	**13,438.32**	**0.00**	**(13,438.32)**	**(13,438.32)**

Grant 63R114 - FY09 Tourism Research
Fund 63R116 - FY09 Visitor Estimates

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.60	0.00	(33.60)	(33.60)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**33.60**	**0.00**	**(33.60)**	**(33.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**433.60**	**0.00**	**(433.60)**	**(433.60)**
760300 F&A Expenditures	0.00	0.00	0.00	34.69	0.00	(34.69)	(34.69)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**34.69**	**0.00**	**(34.69)**	**(34.69)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**34.69**	**0.00**	**(34.69)**	**(34.69)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**468.29**	**0.00**	**(468.29)**	**(468.29)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	468.29	0.00	(468.29)	(468.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**468.29**	**0.00**	**(468.29)**	**(468.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**468.29**	**0.00**	**(468.29)**	**(468.29)**

Grant 63R114 - FY09 Tourism Research
Fund 63R116 - FY09 Visitor Estimates

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**777.60**	**777.60**	**0.00**	**777.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant 63R114 - FY09 Tourism Research
Fund 63R117 - FY09 Seasonal Forecasts

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX	Part Time Salary	0.00	0.00	160.00	320.00	0.00	(320.00)	(320.00)
***Total: 61 - Salaries and Wages**		**400.00**	**400.00**	**160.00**	**320.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	34.40	34.40	13.44	26.88	0.00	7.52	7.52
***Total: 65 - Fringe Benefits**		**34.40**	**34.40**	**13.44**	**26.88**	**0.00**	**7.52**	**7.52**
710000	In-State Travel	101.00	101.00	0.00	0.00	0.00	101.00	101.00
Subtotal: Travel		**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**101.00**	**101.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	2,520.00	2,520.00	0.00	2,721.00	0.00	(201.00)	(201.00)
Subtotal: Non-Travel Support		**2,620.00**	**2,620.00**	**0.00**	**2,721.00**	**0.00**	**(101.00)**	**(101.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,721.00**	**2,721.00**	**0.00**	**2,721.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,155.40**	**3,155.40**	**173.44**	**3,067.88**	**0.00**	**87.52**	**87.52**
760300	F&A Expenditures	252.43	252.43	13.88	245.44	0.00	6.99	6.99
***Total: 76 - F&A and Internal Allocations**		**252.43**	**252.43**	**13.88**	**245.44**	**0.00**	**6.99**	**6.99**
****Total Indirect Cost Expenditures**		**252.43**	**252.43**	**13.88**	**245.44**	**0.00**	**6.99**	**6.99**
*****Total Expenditures**		**3,407.83**	**3,407.83**	**187.32**	**3,313.32**	**0.00**	**94.51**	**94.51**
Revenue								
530100	NH State Programs	0.00	0.00	187.32	3,313.32	0.00	(3,313.32)	(3,313.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**187.32**	**3,313.32**	**0.00**	**(3,313.32)**	**(3,313.32)**
*****Total Revenue**		**0.00**	**0.00**	**187.32**	**3,313.32**	**0.00**	**(3,313.32)**	**(3,313.32)**

Grant 63R114 - FY09 Tourism Research
Fund 63R118 - FY09 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R114 - FY09 Tourism Research
Fund 63R119 - FY09 Canadian Travelers

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: 61 - Salaries and Wages**		**1,840.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	154.56	0.00	3.68	3.68
***Total: 65 - Fringe Benefits**		**158.24**	**158.24**	**0.00**	**154.56**	**0.00**	**3.68**	**3.68**
710100	Out-of-State Travel	0.00	0.00	0.00	252.76	0.00	(252.76)	(252.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**252.76**	**0.00**	**(252.76)**	**(252.76)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	800.00	800.00	0.00	364.68	0.00	435.32	435.32
Subtotal: Non-Travel Support		**800.00**	**800.00**	**0.00**	**364.68**	**0.00**	**435.32**	**435.32**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**617.44**	**0.00**	**182.56**	**182.56**
****Total Direct Cost Expenditures**		**2,798.24**	**2,798.24**	**0.00**	**2,612.00**	**0.00**	**186.24**	**186.24**
760300	F&A Expenditures	223.85	223.85	0.00	208.96	0.00	14.89	14.89
***Total: 76 - F&A and Internal Allocations**		**223.85**	**223.85**	**0.00**	**208.96**	**0.00**	**14.89**	**14.89**
****Total Indirect Cost Expenditures**		**223.85**	**223.85**	**0.00**	**208.96**	**0.00**	**14.89**	**14.89**
*****Total Expenditures**		**3,022.09**	**3,022.09**	**0.00**	**2,820.96**	**0.00**	**201.13**	**201.13**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,820.96	0.00	(2,820.96)	(2,820.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,820.96**	**0.00**	**(2,820.96)**	**(2,820.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,820.96**	**0.00**	**(2,820.96)**	**(2,820.96)**

Grant 63R114 - FY09 Tourism Research
Fund 63R120 - FY09 Tourism Satelitte Act Analy

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
61CPEX	Part Time Salary	0.00	0.00	320.00	1,280.00	0.00	(1,280.00)	(1,280.00)
***Total: 61 - Salaries and Wages**		**1,280.00**	**1,280.00**	**320.00**	**1,280.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	110.08	110.08	26.88	107.52	0.00	2.56	2.56
***Total: 65 - Fringe Benefits**		**110.08**	**110.08**	**26.88**	**107.52**	**0.00**	**2.56**	**2.56**
710000	In-State Travel	101.00	101.00	0.00	0.00	0.00	101.00	101.00
Subtotal: Travel		**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**101.00**	**101.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
717200	Other Professional Services-General	11,160.00	11,160.00	3,330.00	11,341.00	0.00	(181.00)	(181.00)
Subtotal: Non-Travel Support		**11,240.00**	**11,240.00**	**3,330.00**	**11,341.00**	**0.00**	**(101.00)**	**(101.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,341.00**	**11,341.00**	**3,330.00**	**11,341.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,731.08**	**12,731.08**	**3,676.88**	**12,728.52**	**0.00**	**2.56**	**2.56**
760300	F&A Expenditures	1,018.48	1,018.48	294.15	1,018.29	0.00	0.19	0.19
***Total: 76 - F&A and Internal Allocations**		**1,018.48**	**1,018.48**	**294.15**	**1,018.29**	**0.00**	**0.19**	**0.19**
****Total Indirect Cost Expenditures**		**1,018.48**	**1,018.48**	**294.15**	**1,018.29**	**0.00**	**0.19**	**0.19**
*****Total Expenditures**		**13,749.56**	**13,749.56**	**3,971.03**	**13,746.81**	**0.00**	**2.75**	**2.75**
Revenue								
530100	NH State Programs	0.00	0.00	3,971.03	13,746.81	0.00	(13,746.81)	(13,746.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,971.03**	**13,746.81**	**0.00**	**(13,746.81)**	**(13,746.81)**
*****Total Revenue**		**0.00**	**0.00**	**3,971.03**	**13,746.81**	**0.00**	**(13,746.81)**	**(13,746.81)**

Grant 63R114 - FY09 Tourism Research
Fund 63R121 - FY09 Conversion Studies

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	13,300.00	13,300.00	0.00	13,300.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,300.00**	**13,300.00**	**0.00**	**13,300.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,300.00**	**13,300.00**	**0.00**	**13,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,300.00**	**13,300.00**	**0.00**	**13,300.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,064.00	1,064.00	0.00	1,064.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,064.00**	**1,064.00**	**0.00**	**1,064.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,064.00**	**1,064.00**	**0.00**	**1,064.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**14,364.00**	**14,364.00**	**0.00**	**14,364.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,364.00	0.00	(14,364.00)	(14,364.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,364.00**	**0.00**	**(14,364.00)**	**(14,364.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,364.00**	**0.00**	**(14,364.00)**	**(14,364.00)**

Grant 63R114 - FY09 Tourism Research
Fund 63R122 - FY09 Group - Motorcoach

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	3,900.00	3,900.00	300.00	3,000.00	900.00	0.00	0.00
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**300.00**	**3,000.00**	**900.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,900.00**	**3,900.00**	**300.00**	**3,000.00**	**900.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,900.00**	**3,900.00**	**300.00**	**3,000.00**	**900.00**	**0.00**	**0.00**
760300	F&A Expenditures	312.00	312.00	24.00	240.00	0.00	72.00	72.00
***Total: 76 - F&A and Internal Allocations**		**312.00**	**312.00**	**24.00**	**240.00**	**0.00**	**72.00**	**72.00**
****Total Indirect Cost Expenditures**		**312.00**	**312.00**	**24.00**	**240.00**	**0.00**	**72.00**	**72.00**
*****Total Expenditures**		**4,212.00**	**4,212.00**	**324.00**	**3,240.00**	**900.00**	**72.00**	**72.00**
Revenue								
530100	NH State Programs	0.00	0.00	324.00	3,240.00	0.00	(3,240.00)	(3,240.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**324.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**
*****Total Revenue**		**0.00**	**0.00**	**324.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**

Grant 63R114 - FY09 Tourism Research
Fund 63R123 - FY09 Miscellaneous Projects

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	911.72	911.72	0.00	(911.72)	(911.72)
615F10	PAT	0.00	0.00	873.56	873.56	0.00	(873.56)	(873.56)
61CPEX	Part Time Salary	0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,425.28**	**2,425.28**	**0.00**	**(2,425.28)**	**(2,425.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	728.39	728.39	0.00	(728.39)	(728.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.76	53.76	0.00	(53.76)	(53.76)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**782.15**	**782.15**	**0.00**	**(782.15)**	**(782.15)**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1.50	1.50	0.00	(1.50)	(1.50)
Subtotal: Travel		**0.00**	**0.00**	**1.50**	**1.50**	**0.00**	**(1.50)**	**(1.50)**
7111	Supplies	9,284.95	9,284.95	0.00	0.00	0.00	9,284.95	9,284.95
711160	Supplies-Books	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	2,777.00	2,777.00	0.00	(2,777.00)	(2,777.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	43.41	43.41	0.00	(43.41)	(43.41)
Subtotal: Non-Travel Support		**9,284.95**	**9,284.95**	**2,845.41**	**2,845.41**	**0.00**	**6,439.54**	**6,439.54**
***Total: 71 - Support (Travel & Non-Travel)**		**9,284.95**	**9,284.95**	**2,846.91**	**2,846.91**	**0.00**	**6,438.04**	**6,438.04**
****Total Direct Cost Expenditures**		**9,284.95**	**9,284.95**	**6,054.34**	**6,054.34**	**0.00**	**3,230.61**	**3,230.61**
760300	F&A Expenditures	742.37	742.37	484.34	484.34	0.00	258.03	258.03
***Total: 76 - F&A and Internal Allocations**		**742.37**	**742.37**	**484.34**	**484.34**	**0.00**	**258.03**	**258.03**
****Total Indirect Cost Expenditures**		**742.37**	**742.37**	**484.34**	**484.34**	**0.00**	**258.03**	**258.03**
*****Total Expenditures**		**10,027.32**	**10,027.32**	**6,538.68**	**6,538.68**	**0.00**	**3,488.64**	**3,488.64**
Revenue								
530100	NH State Programs	0.00	0.00	6,538.68	6,538.68	0.00	(6,538.68)	(6,538.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,538.68**	**6,538.68**	**0.00**	**(6,538.68)**	**(6,538.68)**
*****Total Revenue**		**0.00**	**0.00**	**6,538.68**	**6,538.68**	**0.00**	**(6,538.68)**	**(6,538.68)**

Grant 63R114 - FY09 Tourism Research
Fund 63R124 - FY09 Administration of Contract

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C 6/4/08 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	400.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**400.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	137.60	137.60	33.60	134.40	0.00	3.20	3.20
***Total: 65 - Fringe Benefits**		**137.60**	**137.60**	**33.60**	**134.40**	**0.00**	**3.20**	**3.20**
710000	In-State Travel	300.00	300.00	182.86	377.86	0.00	(77.86)	(77.86)
Subtotal: Travel		**300.00**	**300.00**	**182.86**	**377.86**	**0.00**	**(77.86)**	**(77.86)**
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**182.86**	**377.86**	**0.00**	**122.14**	**122.14**
****Total Direct Cost Expenditures**		**2,237.60**	**2,237.60**	**616.46**	**2,112.26**	**0.00**	**125.34**	**125.34**
760300	F&A Expenditures	179.00	179.00	49.32	168.99	0.00	10.01	10.01
***Total: 76 - F&A and Internal Allocations**		**179.00**	**179.00**	**49.32**	**168.99**	**0.00**	**10.01**	**10.01**
****Total Indirect Cost Expenditures**		**179.00**	**179.00**	**49.32**	**168.99**	**0.00**	**10.01**	**10.01**
*****Total Expenditures**		**2,416.60**	**2,416.60**	**665.78**	**2,281.25**	**0.00**	**135.35**	**135.35**
Revenue								
530100	NH State Programs	0.00	0.00	665.78	2,281.25	0.00	(2,281.25)	(2,281.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**665.78**	**2,281.25**	**0.00**	**(2,281.25)**	**(2,281.25)**
*****Total Revenue**		**0.00**	**0.00**	**665.78**	**2,281.25**	**0.00**	**(2,281.25)**	**(2,281.25)**

Grant 63T000 - RWIS Validation Study FY08 | Status: Active | Type: Cooperative Agreement
Fund 63T000 - RWIS Validation Study Fy08 | FMGR: Hoffman, Eric G

PI: Hoffman, Eric G
Sponsor: NH Department of Transportation
Sponsor ID: CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 09/01/2007 - 01/31/2009

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**14,750.00**	**14,750.00**	**0.00**	**17,250.04**	**0.00**	**(2,500.04)**	**(2,500.04)**
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**497.99**	**0.00**	**0.01**	**0.01**
710000	In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**4,021.82**	**0.00**	**(221.82)**	**(221.82)**
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**100.29**	**0.00**	**1,099.71**	**1,099.71**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,122.11**	**0.00**	**877.89**	**877.89**
721100	Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300	Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
***Total: 72 - Student and/or Participant Support**		**4,280.00**	**4,280.00**	**0.00**	**1,207.00**	**0.00**	**3,073.00**	**3,073.00**
740000	Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
***Total: 74 - Capitalizable Plant and Equipment**		**23,324.00**	**23,324.00**	**0.00**	**24,524.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
****Total Direct Cost Expenditures**		**47,852.00**	**47,852.00**	**0.00**	**47,601.14**	**0.00**	**250.86**	**250.86**
760300	F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
***Total: 76 - F&A and Internal Allocations**		**3,828.00**	**3,828.00**	**0.00**	**3,808.10**	**0.00**	**19.90**	**19.90**
****Total Indirect Cost Expenditures**		**3,828.00**	**3,828.00**	**0.00**	**3,808.10**	**0.00**	**19.90**	**19.90**
*****Total Expenditures**		**51,680.00**	**51,680.00**	**0.00**	**51,409.24**	**0.00**	**270.76**	**270.76**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,409.24**	**0.00**	**(51,409.24)**	**(51,409.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,409.24**	**0.00**	**(51,409.24)**	**(51,409.24)**

Grant 63T001 - RWIS Quality Control Algorithms FY0 Status: Active Type:
Fund 63T001 - RWIS Quality Contrl Algorithms FY08 FMGR: Hoffman, Eric G

PI: Hoch, Brendon
Sponsor: NH Department of Transportation
Sponsor ID: DOT MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/10/2008 - 12/31/2008

Fund Information
Effective Date: 4/10/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10	PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
***Total: 61 - Salaries and Wages**		**4,535.00**	**4,535.00**	**0.00**	**4,535.02**	**0.00**	**(0.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
***Total: 65 - Fringe Benefits**		**1,347.00**	**1,347.00**	**0.00**	**1,346.85**	**0.00**	**0.15**	**0.15**
722300	Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,284.00**	**1,284.00**	**0.00**	**1,284.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,166.00**	**7,166.00**	**0.00**	**7,165.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**573.00**	**573.15**	**0.00**	**573.28**	**0.00**	**(0.28)**	**(0.13)**
****Total Indirect Cost Expenditures**		**573.00**	**573.15**	**0.00**	**573.28**	**0.00**	**(0.28)**	**(0.13)**
*****Total Expenditures**		**7,739.00**	**7,739.15**	**0.00**	**7,739.15**	**0.00**	**(0.15)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,739.15**	**0.00**	**(7,739.15)**	**(7,739.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,739.15**	**0.00**	**(7,739.15)**	**(7,739.15)**

Grant 63T002 - Central NH MesoNet (CNHMN) Status: Active Type:
Fund 63T002 - Central NH MesoNet FMGR: Hoch, Brendon

PI: Hoch, Brendon
Sponsor: NH Department of Transportation
Sponsor ID: NH DOT LETTER 3.26.09 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 03/26/2009 - 03/31/2010

Fund Information
Effective Date: 3/26/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
615F10	PAT	4,640.00	4,640.00	0.00	0.00	0.00	4,640.00	4,640.00
***Total: 61 - Salaries and Wages**		**5,890.00**	**5,890.00**	**0.00**	**0.00**	**0.00**	**5,890.00**	**5,890.00**
65YF10	Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	0.00	0.00	1,895.00	1,895.00
***Total: 65 - Fringe Benefits**		**1,895.00**	**1,895.00**	**0.00**	**0.00**	**0.00**	**1,895.00**	**1,895.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
711100	Supplies-General	0.00	0.00	69.98	69.98	0.00	(69.98)	(69.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**69.98**	**69.98**	**0.00**	**(69.98)**	**(69.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**69.98**	**69.98**	**0.00**	**3,430.02**	**3,430.02**
722300	Other Financial Aid	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
***Total: 72 - Student and/or Participant Support**		**1,497.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**1,497.00**	**1,497.00**
****Total Direct Cost Expenditures**		**12,782.00**	**12,782.00**	**69.98**	**69.98**	**0.00**	**12,712.02**	**12,712.02**
760300	F&A Expenditures	1,023.00	1,023.00	5.60	5.60	0.00	1,017.40	1,017.40
***Total: 76 - F&A and Internal Allocations**		**1,023.00**	**1,023.00**	**5.60**	**5.60**	**0.00**	**1,017.40**	**1,017.40**
****Total Indirect Cost Expenditures**		**1,023.00**	**1,023.00**	**5.60**	**5.60**	**0.00**	**1,017.40**	**1,017.40**
*****Total Expenditures**		**13,805.00**	**13,805.00**	**75.58**	**75.58**	**0.00**	**13,729.42**	**13,729.42**
Revenue								
530100	NH State Programs	0.00	0.00	75.58	75.58	0.00	(75.58)	(75.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**75.58**	**75.58**	**0.00**	**(75.58)**	**(75.58)**
*****Total Revenue**		**0.00**	**0.00**	**75.58**	**75.58**	**0.00**	**(75.58)**	**(75.58)**

Grant 63Z000 - Christa Mcauliffe Planetarium
Status: Active
Type: Grant
Fund 63Z000 - Christa Mcauliffe Planetarium
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2003		Rev Account:	530100				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX	Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,275.00**	**0.00**	**2,675.00**	**0.00**	**(2,675.00)**	**600.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
***Total: 65 - Fringe Benefits**		**0.00**	**275.10**	**0.00**	**224.70**	**0.00**	**(224.70)**	**50.40**
7100	In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel		**0.00**	**48.66**	**0.00**	**0.00**	**0.00**	**0.00**	**48.66**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130	Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000	Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170	Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180	Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support		**0.00**	**13,855.00**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,240.45**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,903.66**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,289.11**
****Total Direct Cost Expenditures**		**0.00**	**17,453.76**	**0.00**	**15,514.25**	**0.00**	**(15,514.25)**	**1,939.51**
7603	F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300	F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
****Total Indirect Cost Expenditures**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
*****Total Expenditures**		**0.00**	**18,850.05**	**0.00**	**16,755.34**	**0.00**	**(16,755.34)**	**2,094.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,363.34	0.00	(11,363.34)	(11,363.34)
5314	Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400	Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**18,850.05**	**0.00**	**18,845.57**	**0.00**	**(18,845.57)**	**4.48**
*****Total Revenue**		**0.00**	**18,850.05**	**0.00**	**18,845.57**	**0.00**	**(18,845.57)**	**4.48**

Grant 63Z001 - New Hampshire State Scholarship 200 Status: Inactive Type: Grant
Fund 63Z001 - New Hampshire State Scholarship FY0 FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2002 - 07/30/2003

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Idc Waiver YES

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total: 72 - Student and/or Participant Support**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
****Total Direct Cost Expenditures**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
*****Total Expenditures**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
Revenue								
530100	NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
*****Total Revenue**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**

Grant 63Z006 - FY04 Governor's Success Grant
Fund 63Z006 - FY04 Governor's Success Grant

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**

Grant 63Z006 - FY04 Governor's Success Grant
Fund 65C006 - FY04 Gov Success Costshare

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
***Total: 72 - Student and/or Participant Support**		**22,800.00**	**23,300.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**500.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,800.00**	**23,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**500.00**
*****Total Expenditures**		**22,800.00**	**23,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**500.00**
Revenue								
540000	Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
***Total: 54 - Gifts**		**22,800.00**	**22,800.00**	**0.00**	**500.00**	**0.00**	**22,300.00**	**22,300.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,800.00**	**0.00**	**(22,800.00)**	**(22,800.00)**
*****Total Revenue**		**22,800.00**	**22,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 63Z010 - VAWA FY04 grant
Fund 63Z010 - VAWA grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: CFDA #: NONE
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2004 - 03/31/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	0.00	24,428.23	0.00	(128.23)	(128.23)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
***Total: 61 - Salaries and Wages**		**24,300.00**	**24,300.00**	**0.00**	**24,460.22**	**0.00**	**(160.22)**	**(160.22)**
65YF10	Full Fringe Benefit Distr Expe	9,842.00	9,842.00	0.00	9,826.39	0.00	15.61	15.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
***Total: 65 - Fringe Benefits**		**9,842.00**	**9,842.00**	**0.00**	**9,829.07**	**0.00**	**12.93**	**12.93**
710000	In-State Travel	1,500.00	1,500.00	0.00	1,107.16	0.00	392.84	392.84
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,409.15	0.00	1,590.85	1,590.85
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**2,836.31**	**0.00**	**1,663.69**	**1,663.69**
711000	Purchasing Cards	0.00	0.00	0.00	4.43	0.00	(4.43)	(4.43)
711100	Supplies-General	2,011.00	2,011.00	0.00	1,400.62	0.00	610.38	610.38
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	915.22	0.00	(915.22)	(915.22)
711162	Supplies-Office Supplies	0.00	0.00	0.00	780.98	0.00	(780.98)	(780.98)
713000	Printing & Copying-General	500.00	500.00	0.00	146.00	0.00	354.00	354.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	18.48	0.00	281.52	281.52
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718000	Telecom-General	800.00	800.00	0.00	16.90	0.00	783.10	783.10
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	54.58	0.00	(54.58)	(54.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	(17.00)	0.00	17.00	17.00
Subtotal: Non-Travel Support		**4,311.00**	**4,311.00**	**0.00**	**4,052.46**	**0.00**	**258.54**	**258.54**
***Total: 71 - Support (Travel & Non-Travel)**		**8,811.00**	**8,811.00**	**0.00**	**6,888.77**	**0.00**	**1,922.23**	**1,922.23**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**
Revenue								
530100	NH State Programs	42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94
***Total: 53 - Sponsored Programs**		**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**

Grant 63Z010 - VAWA FY04 grant
Fund 63Z010 - VAWA grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: CFDA #: NONE
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2004 - 03/31/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**

Grant 63Z014 - VAWA CY05 Grant
Fund 63Z014 - VAWA Grant CY05

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #:
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 2/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,300.00**	**24,300.00**	**0.00**	**26,816.40**	**0.00**	**(2,516.40)**	**(2,516.40)**
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**9,720.00**	**9,720.00**	**0.00**	**11,247.86**	**0.00**	**(1,527.86)**	**(1,527.86)**
710000	In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300	Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,713.94**	**0.00**	**2,786.06**	**2,786.06**
711100	Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106	Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000	Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000	Postage-General	300.00	300.00	0.00	33.19	0.00	266.81	266.81
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000	Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
Subtotal: Non-Travel Support		**4,433.00**	**4,433.00**	**0.00**	**2,535.86**	**0.00**	**1,897.14**	**1,897.14**
***Total: 71 - Support (Travel & Non-Travel)**		**8,933.00**	**8,933.00**	**0.00**	**4,249.80**	**0.00**	**4,683.20**	**4,683.20**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**42,314.06**	**0.00**	**638.94**	**638.94**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**42,314.06**	**0.00**	**638.94**	**638.94**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	42,314.06	0.00	(42,314.06)	(42,314.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,314.06**	**0.00**	**(42,314.06)**	**(42,314.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,314.06**	**0.00**	**(42,314.06)**	**(42,314.06)**

Grant 63Z015 - 05-06 NH State Scholarship
Fund 63Z015 - 05-06 NH State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720000	Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300	Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
***Total: 72 - Student and/or Participant Support**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
*****Total Expenditures**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
Revenue								
530100	NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total: 53 - Sponsored Programs**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
*****Total Revenue**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**

Grant 63Z016 - Governor's Success FY06
Fund 63Z016 - Governor's Success FY06

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 53 - Sponsored Programs**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 63Z016 - Governor's Success FY06
Fund 65C016 - Gov. Success FY06 PSU costshr

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
8I1006	NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
***Total: 5Z - Transfers In**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 63Z017 - Workforce Incentive FY06 Status: Active Type:
Fund 63Z017 - Workforce Incentive FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	1,000.00	(2,000.00)	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**(2,000.00)**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,000.00**	**(2,000.00)**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,000.00**	**(2,000.00)**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**

Grant 63Z017 - Workforce Incentive FY06
Fund 65C017 - Workforce Incentive Costshare

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant 63Z018 - Natural Resources Outreach Coalit
Fund 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-3642-092-0415 DES CFDA #: 11.419
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/20/2005 - 06/30/2006

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU	[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX	Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
***Total: 61 - Salaries and Wages**		**13,780.00**	**13,780.00**	**0.00**	**13,240.13**	**0.00**	**539.87**	**539.87**
65YF10	Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10	Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
***Total: 65 - Fringe Benefits**		**1,663.20**	**1,663.20**	**0.00**	**1,685.09**	**0.00**	**(21.89)**	**(21.89)**
710000	In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
Subtotal: Travel		**678.12**	**678.12**	**0.00**	**0.00**	**0.00**	**678.12**	**678.12**
711000	Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000	Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000	Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
Subtotal: Non-Travel Support		**625.92**	**625.92**	**0.00**	**658.23**	**0.00**	**(32.31)**	**(32.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,304.04**	**1,304.04**	**0.00**	**658.23**	**0.00**	**645.81**	**645.81**
****Total Direct Cost Expenditures**		**16,747.24**	**16,747.24**	**0.00**	**15,583.45**	**0.00**	**1,163.79**	**1,163.79**
760300	F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total: 76 - F&A and Internal Allocations**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
****Total Indirect Cost Expenditures**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
*****Total Expenditures**		**18,087.00**	**18,087.00**	**0.00**	**16,830.11**	**0.00**	**1,256.89**	**1,256.89**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**

Grant 63Z019 - VAWA CY 2006 grant
Fund 63Z019 - VAWA CY2006 Grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2007

Fund Information
Effective Date: 6/14/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
***Total: 61 - Salaries and Wages**		**27,200.00**	**27,200.00**	**0.00**	**15,272.57**	**0.00**	**11,927.43**	**11,927.43**
65YF10	Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
***Total: 65 - Fringe Benefits**		**11,805.00**	**11,805.00**	**0.00**	**6,506.32**	**0.00**	**5,298.68**	**5,298.68**
710000	In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100	Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**1,549.78**	**0.00**	**150.22**	**150.22**
711100	Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106	Supplies-Uniforms	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162	Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000	Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000	Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
Subtotal: Non-Travel Support		**2,248.00**	**2,248.00**	**0.00**	**3,187.25**	**0.00**	**(939.25)**	**(939.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,948.00**	**3,948.00**	**0.00**	**4,737.03**	**0.00**	**(789.03)**	**(789.03)**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**26,515.92**	**0.00**	**16,437.08**	**16,437.08**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**26,515.92**	**0.00**	**16,437.08**	**16,437.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,515.92**	**0.00**	**(26,515.92)**	**(26,515.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,515.92**	**0.00**	**(26,515.92)**	**(26,515.92)**

Grant 63Z020 - NH Agricultural Industry Statistics
Fund 63Z020 - NH Agriculture Industry Statistics

Status: Active
FMGR: Okrant, Mark J

Type:

PI:	Okrant, Mark J	
Sponsor:	NH Department of Agriculture	
Sponsor ID:	AGREEMENT DATED 5/12/06	CFDA #: NONE
Resp Org:	PASSOM	
FRAGRNT Start/End Date:	06/01/2006 - 11/30/2006	

Fund Information

Effective Date:	6/14/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**480.00**	**480.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
***Total: 65 - Fringe Benefits**		**34.00**	**34.00**	**0.00**	**39.84**	**0.00**	**(5.84)**	**(5.84)**
717200	Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
Subtotal: Non-Travel Support		**3,680.00**	**3,680.00**	**0.00**	**3,640.00**	**0.00**	**40.00**	**40.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,680.00**	**3,680.00**	**0.00**	**3,640.00**	**0.00**	**40.00**	**40.00**
****Total Direct Cost Expenditures**		**4,194.00**	**4,194.00**	**0.00**	**4,159.84**	**0.00**	**34.16**	**34.16**
760300	F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
***Total: 76 - F&A and Internal Allocations**		**336.00**	**336.00**	**0.00**	**332.79**	**0.00**	**3.21**	**3.21**
****Total Indirect Cost Expenditures**		**336.00**	**336.00**	**0.00**	**332.79**	**0.00**	**3.21**	**3.21**
*****Total Expenditures**		**4,530.00**	**4,530.00**	**0.00**	**4,492.63**	**0.00**	**37.37**	**37.37**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,492.63**	**0.00**	**(4,492.63)**	**(4,492.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,492.63**	**0.00**	**(4,492.63)**	**(4,492.63)**

Grant 63Z021 - 06-07 NH State Scholarship
Fund 63Z021 - 06-07 NH St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
*****Total Expenditures**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
*****Total Revenue**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**

Grant 63Z022 - 06-07 Governor's Success Grant
Fund 63Z022 - 06-07 Governors Success

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: NHHEAF
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/12/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 6/14/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**(27,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**(27,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**(27,000.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**(27,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**(27,000.00)**

Grant 63Z022 - 06-07 Governor's Success Grant
Fund 65C020 - 06-07 Governors Success Cost share

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: NHHEAF
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/12/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	27,000.00	0.00	27,000.00	0.00	(27,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	27,000.00	0.00	27,000.00	0.00	(27,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**0.00**

Grant 63Z023 - Watershed Organization Need Assessm
Fund 63Z023 - Watershed Org Need Assessment

Status: Inactive
FMGR: Eisenhauer, Brian W

Type:

PI: Eisenhauer, Brian W
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-44-3642-090-0415 CFDA #: 11.419
Resp Org:
FRAGRNT Start/End Date: 07/19/2006 - 08/30/2007

Fund Information

Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	8,880.00	8,880.00	0.00	0.00	0.00	8,880.00	8,880.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,880.00	0.00	(8,880.00)	(8,880.00)
61CPHX	Part Time Hourly	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: 61 - Salaries and Wages**		**9,180.00**	**9,180.00**	**0.00**	**8,880.00**	**0.00**	**300.00**	**300.00**
65YP10	Nonstatus Benefit Distr (Fica)	836.00	836.00	0.00	737.04	0.00	98.96	98.96
***Total: 65 - Fringe Benefits**		**836.00**	**836.00**	**0.00**	**737.04**	**0.00**	**98.96**	**98.96**
710000	In-State Travel	756.00	756.00	0.00	183.34	0.00	572.66	572.66
710400	Student or Non-Emp Travel	0.00	0.00	0.00	537.42	0.00	(537.42)	(537.42)
Subtotal: Travel		**756.00**	**756.00**	**0.00**	**720.76**	**0.00**	**35.24**	**35.24**
711100	Supplies-General	100.00	100.00	0.00	259.32	0.00	(159.32)	(159.32)
713000	Printing & Copying-General	160.00	160.00	0.00	16.00	0.00	144.00	144.00
714000	Postage-General	248.00	248.00	0.00	320.60	0.00	(72.60)	(72.60)
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**708.00**	**708.00**	**0.00**	**595.92**	**0.00**	**112.08**	**112.08**
***Total: 71 - Support (Travel & Non-Travel)**		**1,464.00**	**1,464.00**	**0.00**	**1,316.68**	**0.00**	**147.32**	**147.32**
****Total Direct Cost Expenditures**		**11,480.00**	**11,480.00**	**0.00**	**10,933.72**	**0.00**	**546.28**	**546.28**
760300	F&A Expenditures	920.00	920.00	0.00	874.70	0.00	45.30	45.30
***Total: 76 - F&A and Internal Allocations**		**920.00**	**920.00**	**0.00**	**874.70**	**0.00**	**45.30**	**45.30**
****Total Indirect Cost Expenditures**		**920.00**	**920.00**	**0.00**	**874.70**	**0.00**	**45.30**	**45.30**
*****Total Expenditures**		**12,400.00**	**12,400.00**	**0.00**	**11,808.42**	**0.00**	**591.58**	**591.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,808.42	0.00	(11,808.42)	(11,808.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,808.42**	**0.00**	**(11,808.42)**	**(11,808.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,808.42**	**0.00**	**(11,808.42)**	**(11,808.42)**

Grant 63Z024 - I93 Salt TDML
Fund 63Z024 - I93 Salt TMDL

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-1522-090-0515 WATER QU
CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 08/09/2006 - 12/31/2007

Fund Information

Effective Date: 8/31/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**24,057.56**	**0.00**	**942.44**	**942.44**
65YP10	Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
***Total: 65 - Fringe Benefits**		**2,075.00**	**2,075.00**	**0.00**	**83.00**	**0.00**	**1,992.00**	**1,992.00**
710000	In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100	Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
Subtotal: Travel		**3,204.00**	**3,204.00**	**0.00**	**1,835.70**	**0.00**	**1,368.30**	**1,368.30**
711100	Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200	Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
Subtotal: Non-Travel Support		**1,604.00**	**1,604.00**	**0.00**	**269.16**	**0.00**	**1,334.84**	**1,334.84**
***Total: 71 - Support (Travel & Non-Travel)**		**4,808.00**	**4,808.00**	**0.00**	**2,104.86**	**0.00**	**2,703.14**	**2,703.14**
722200	Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
722300	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**9,081.00**	**0.00**	**(4,081.00)**	**(4,081.00)**
****Total Direct Cost Expenditures**		**36,883.00**	**36,883.00**	**0.00**	**35,326.42**	**0.00**	**1,556.58**	**1,556.58**
760300	F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
***Total: 76 - F&A and Internal Allocations**		**2,951.00**	**2,951.00**	**0.00**	**2,826.06**	**0.00**	**124.94**	**124.94**
****Total Indirect Cost Expenditures**		**2,951.00**	**2,951.00**	**0.00**	**2,826.06**	**0.00**	**124.94**	**124.94**
*****Total Expenditures**		**39,834.00**	**39,834.00**	**0.00**	**38,152.48**	**0.00**	**1,681.52**	**1,681.52**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,152.48**	**0.00**	**(38,152.48)**	**(38,152.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,152.48**	**0.00**	**(38,152.48)**	**(38,152.48)**

Grant 63Z025 - Milfoil Reduction @ Kimball Marine
Fund 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 92A CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 08/23/2006 - 09/30/2008

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**20,600.00**	**20,600.00**	**0.00**	**17,000.05**	**0.00**	**3,599.95**	**3,599.95**
65YP10	Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
***Total: 65 - Fringe Benefits**		**2,934.00**	**2,934.00**	**0.00**	**166.00**	**0.00**	**2,768.00**	**2,768.00**
710000	In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
Subtotal: Travel		**180.00**	**180.00**	**0.00**	**693.36**	**0.00**	**(513.36)**	**(513.36)**
711000	Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
Subtotal: Non-Travel Support		**2,700.00**	**2,700.00**	**0.00**	**7,502.70**	**0.00**	**(4,802.70)**	**(4,802.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,880.00**	**2,880.00**	**0.00**	**8,196.06**	**0.00**	**(5,316.06)**	**(5,316.06)**
722200	Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
722300	Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
***Total: 72 - Student and/or Participant Support**		**5,535.00**	**5,535.00**	**0.00**	**5,501.00**	**0.00**	**34.00**	**34.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	729.79	729.79	0.00	(729.79)	(729.79)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**729.79**	**729.79**	**0.00**	**(729.79)**	**(729.79)**
****Total Direct Cost Expenditures**		**31,949.00**	**31,949.00**	**729.79**	**31,592.90**	**0.00**	**356.10**	**356.10**
760300	F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
***Total: 76 - F&A and Internal Allocations**		**2,113.00**	**2,113.00**	**0.00**	**2,469.10**	**0.00**	**(356.10)**	**(356.10)**
****Total Indirect Cost Expenditures**		**2,113.00**	**2,113.00**	**0.00**	**2,469.10**	**0.00**	**(356.10)**	**(356.10)**
*****Total Expenditures**		**34,062.00**	**34,062.00**	**729.79**	**34,062.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	729.79	34,062.00	0.00	(34,062.00)	(34,062.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**729.79**	**34,062.00**	**0.00**	**(34,062.00)**	**(34,062.00)**

Grant 63Z025 - Milfoil Reduction @ Kimball Marine
Fund 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 92A	CFDA #: NONE	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	08/23/2006 - 09/30/2008		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**729.79**	**34,062.00**	**0.00**	**(34,062.00)**	**(34,062.00)**

Grant 63Z026 - VAWA CY2007 Grant
Fund 63Z026 - VAWA CY2007 Grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2007W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2007

Fund Information
Effective Date: 1/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
***Total: 61 - Salaries and Wages**		**17,996.00**	**17,996.00**	**0.00**	**18,743.70**	**0.00**	**(747.70)**	**(747.70)**
65YF10	Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
***Total: 65 - Fringe Benefits**		**7,612.00**	**7,612.00**	**0.00**	**7,754.93**	**0.00**	**(142.93)**	**(142.93)**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**1,342.74**	**0.00**	**(242.74)**	**(242.74)**
711100	Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106	Supplies-Uniforms	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
Subtotal: Non-Travel Support		**1,945.00**	**1,945.00**	**0.00**	**811.63**	**0.00**	**1,133.37**	**1,133.37**
***Total: 71 - Support (Travel & Non-Travel)**		**3,045.00**	**3,045.00**	**0.00**	**2,154.37**	**0.00**	**890.63**	**890.63**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,653.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,653.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,653.00**	**0.00**	**(28,653.00)**	**(28,653.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,653.00**	**0.00**	**(28,653.00)**	**(28,653.00)**

Grant 63Z027 - 07-08 NH St. Scholarship
Fund 63Z027 - 07-08 NH St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 3/13/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**

Grant 63Z029 - Enforcing Underage Drinking Laws
Fund 63Z029 - Enforcing Underage Drinking Laws

Status: Active
FMGR: Chierichetti, Roland P

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 05/02/2007 - 06/30/2008

Fund Information
Effective Date: 5/2/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000	Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
***Total: 61 - Salaries and Wages**		**7,786.00**	**7,786.00**	**0.00**	**5,875.35**	**0.00**	**1,910.65**	**1,910.65**
65YP10	Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
***Total: 65 - Fringe Benefits**		**612.00**	**612.00**	**0.00**	**487.67**	**0.00**	**124.33**	**124.33**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	8,602.00	8,602.00	1,921.78	10,636.98	0.00	(2,034.98)	(2,034.98)
Subtotal: Non-Travel Support		**8,602.00**	**8,602.00**	**1,921.78**	**10,636.98**	**0.00**	**(2,034.98)**	**(2,034.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,602.00**	**8,602.00**	**1,921.78**	**10,636.98**	**0.00**	**(2,034.98)**	**(2,034.98)**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**1,921.78**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**1,921.78**	**17,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	1,921.78	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,921.78**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,921.78**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**

Grant 63Z029 - Enforcing Underage Drinking Laws
Fund 63Z029 - Enforcing Underage Drinking Laws

Status: Active
FMGR: Chierichetti, Roland P

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 05/02/2007 - 06/30/2008

Fund Information
Effective Date: 5/2/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSPA01 - Parking Enforcement

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63Z030 - FY08 NH Workforce Incentive
Fund 63Z030 - FY 08 NH Workforce Incentive

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	(22,500.00)	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**(22,500.00)**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**(22,500.00)**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant 63Z031 - CY2008 VAWA grant
Fund 63Z031 - CY2008 VAWA Grant

Status: Active
FMGR: Doyle, Creig W

Type: Grant

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2008W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2008 - 12/12/2008

Fund Information
Effective Date: 1/16/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	291.82	0.00	(291.82)	(291.82)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	18,816.00	18,816.00	0.00	18,519.78	0.00	296.22	296.22
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	4.38	0.00	(4.38)	(4.38)
***Total: 61 - Salaries and Wages**		**18,816.00**	**18,816.00**	**0.00**	**18,816.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.77	0.00	(22.77)	(22.77)
65YF10	Full Fringe Benefit Distr Expe	7,715.00	7,715.00	0.00	7,576.06	0.00	138.94	138.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**7,715.00**	**7,715.00**	**0.00**	**7,598.83**	**0.00**	**116.17**	**116.17**
710000	In-State Travel	500.00	500.00	0.00	90.90	0.00	409.10	409.10
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	435.10	0.00	664.90	664.90
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**1,600.00**	**1,600.00**	**0.00**	**1,121.00**	**0.00**	**479.00**	**479.00**
711100	Supplies-General	522.00	522.00	0.00	32.00	0.00	490.00	490.00
711106	Supplies-Uniforms	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
Subtotal: Non-Travel Support		**522.00**	**522.00**	**0.00**	**444.00**	**0.00**	**78.00**	**78.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,122.00**	**2,122.00**	**0.00**	**1,565.00**	**0.00**	**557.00**	**557.00**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**27,979.83**	**0.00**	**673.17**	**673.17**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**27,979.83**	**0.00**	**673.17**	**673.17**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	27,979.83	0.00	(27,979.83)	(27,979.83)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,979.83**	**0.00**	**(27,979.83)**	**(27,979.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,979.83**	**0.00**	**(27,979.83)**	**(27,979.83)**

Grant 63Z032 - 08-09 NH St Scholarship
Fund 63Z032 - 08-09 NH St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	289,500.00	(4,000.00)	289,500.00	0.00	(289,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**289,500.00**	**(4,000.00)**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**289,500.00**	**(4,000.00)**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**289,500.00**	**(4,000.00)**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	289,500.00	(2,000.00)	289,500.00	0.00	(289,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**289,500.00**	**(2,000.00)**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**289,500.00**	**(2,000.00)**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**

Grant 63Z033 - FY09 Leveraged Incentive
Fund 63Z033 - FY09 Leveraged Incentive Grant

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #:

Fund Information
Effective Date: 6/25/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	6,375.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**6,375.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6,375.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**6,375.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	22,500.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,500.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**22,500.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**

Grant 63Z033 - FY09 Leveraged Incentive
Fund 65C022 - FY09 Leveraged Incentive Cost Shr

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #:

Fund Information
Effective Date: 6/25/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	22,500.00	6,375.00	22,500.00	0.00	(22,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,500.00**	**6,375.00**	**22,500.00**	**0.00**	**(22,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,500.00**	**6,375.00**	**22,500.00**	**0.00**	**(22,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**22,500.00**	**6,375.00**	**22,500.00**	**0.00**	**(22,500.00)**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**22,500.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**22,500.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**0.00**

Grant 63Z035 - FY09 Enforcing Underage Drinking La
Fund 63Z035 - FY09 Enforcing Underage Drinking La

Status: Active
FMGR: Chierichetti, Roland P

Type: Grant

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2008CD65 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 07/01/2008 - 05/31/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	1,570.29	3,478.78	0.00	(3,478.78)	(3,478.78)
61CPEX	Part Time Salary	0.00	0.00	148.80	148.80	0.00	(148.80)	(148.80)
61U000	Salary Offset Account	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
***Total: 61 - Salaries and Wages**		**7,750.00**	**7,750.00**	**1,719.09**	**3,627.58**	**0.00**	**4,122.42**	**4,122.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	131.89	292.21	0.00	(292.21)	(292.21)
65YP10	Nonstatus Benefit Distr (Fica)	650.00	650.00	12.50	12.50	0.00	637.50	637.50
***Total: 65 - Fringe Benefits**		**650.00**	**650.00**	**144.39**	**304.71**	**0.00**	**345.29**	**345.29**
717200	Other Professional Services-General	8,600.00	8,600.00	1,438.22	4,335.07	2,345.15	1,919.78	1,919.78
Subtotal: Non-Travel Support		**8,600.00**	**8,600.00**	**1,438.22**	**4,335.07**	**2,345.15**	**1,919.78**	**1,919.78**
***Total: 71 - Support (Travel & Non-Travel)**		**8,600.00**	**8,600.00**	**1,438.22**	**4,335.07**	**2,345.15**	**1,919.78**	**1,919.78**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**3,301.70**	**8,267.36**	**2,345.15**	**6,387.49**	**6,387.49**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**3,301.70**	**8,267.36**	**2,345.15**	**6,387.49**	**6,387.49**
Revenue								
530100	NH State Programs	0.00	0.00	3,301.70	8,267.36	0.00	(8,267.36)	(8,267.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,301.70**	**8,267.36**	**0.00**	**(8,267.36)**	**(8,267.36)**
*****Total Revenue**		**0.00**	**0.00**	**3,301.70**	**8,267.36**	**0.00**	**(8,267.36)**	**(8,267.36)**

Grant 63Z036 - CY2009 VAWA grant
Fund 63Z036 - CY2009 VAWA Grant

Status: Active
FMGR: Doyle, Creig W

Type:

PI: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2009W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2009 - 06/30/2010

Fund Information
Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	(177.51)	0.03	0.00	(0.03)	(0.03)
617BHS	Operating Staff-Shift	0.00	0.00	(2.55)	0.00	0.00	0.00	0.00
617F10	Operating Staff	20,159.00	20,159.00	2,356.79	9,171.55	0.00	10,987.45	10,987.45
***Total: 61 - Salaries and Wages**		**20,159.00**	**20,159.00**	**2,176.73**	**9,171.58**	**0.00**	**10,987.42**	**10,987.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(15.13)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,225.00	8,225.00	963.69	3,744.12	0.00	4,480.88	4,480.88
***Total: 65 - Fringe Benefits**		**8,225.00**	**8,225.00**	**948.56**	**3,744.12**	**0.00**	**4,480.88**	**4,480.88**
710100	Out-of-State Travel	269.00	269.00	290.40	290.40	0.00	(21.40)	(21.40)
Subtotal: Travel		**269.00**	**269.00**	**290.40**	**290.40**	**0.00**	**(21.40)**	**(21.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**269.00**	**269.00**	**290.40**	**290.40**	**0.00**	**(21.40)**	**(21.40)**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**3,415.69**	**13,206.10**	**0.00**	**15,446.90**	**15,446.90**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**3,415.69**	**13,206.10**	**0.00**	**15,446.90**	**15,446.90**
Revenue								
530100	NH State Programs	0.00	0.00	3,415.69	13,206.10	0.00	(13,206.10)	(13,206.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,415.69**	**13,206.10**	**0.00**	**(13,206.10)**	**(13,206.10)**
*****Total Revenue**		**0.00**	**0.00**	**3,415.69**	**13,206.10**	**0.00**	**(13,206.10)**	**(13,206.10)**

Grant 63Z039 - 09-10 NH St Scholarship
Fund 63Z039 - 09-10 NH St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2009 - 06/30/2010

CFDA #: NONE

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63ZU09 - UNIQUE Annual Allocation - FY09 Status: Active Type:
Fund 63ZU09 - UNIQUE Annual Allocation - FY09 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/30/2008 - 05/31/2009

Fund Information
Effective Date: 6/15/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720100 Need Based Financial Aid	0.00	256,526.00	0.00	256,526.00	0.00	(256,526.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**256,526.00**	**0.00**	**256,526.00**	**0.00**	**(256,526.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**256,526.00**	**0.00**	**256,526.00**	**0.00**	**(256,526.00)**	**0.00**
*****Total Expenditures**	**0.00**	**256,526.00**	**0.00**	**256,526.00**	**0.00**	**(256,526.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	256,526.00	0.00	256,526.00	0.00	(256,526.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**256,526.00**	**0.00**	**256,526.00**	**0.00**	**(256,526.00)**	**0.00**
*****Total Revenue**	**0.00**	**256,526.00**	**0.00**	**256,526.00**	**0.00**	**(256,526.00)**	**0.00**

Grant 63ZU10 - UNIQUE Annual Allocation-FY10 Status: Active Type:
Fund 63ZU10 - UNIQUE Annual Allocation FY10 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2010

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 645000 - Scriblio MU
Fund 645000 - Scriblio MU

Status: Active
FMGR: Bisson, Nathaniel C

Type: Grant

PI:
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: HD-50508-08 CFDA #: 45.169
Resp Org:
FRAGRNT Start/End Date: 08/27/2008 - 01/31/2010

Fund Information
Effective Date: 8/27/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PFITBC - ITS- grant Bisson, Casey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 65 - Fringe Benefits**		**2,150.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	2,800.00	2,800.00	0.00	1,036.46	0.00	1,763.54	1,763.54
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**1,036.46**	**0.00**	**2,763.54**	**2,763.54**
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000	Non-Cap Equip-General	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,200.00**	**8,200.00**	**0.00**	**1,036.46**	**0.00**	**7,163.54**	**7,163.54**
****Total Direct Cost Expenditures**		**35,350.00**	**35,350.00**	**0.00**	**1,036.46**	**0.00**	**34,313.54**	**34,313.54**
760300	F&A Expenditures	14,625.00	14,625.00	0.00	0.00	0.00	14,625.00	14,625.00
***Total: 76 - F&A and Internal Allocations**		**14,625.00**	**14,625.00**	**0.00**	**0.00**	**0.00**	**14,625.00**	**14,625.00**
****Total Indirect Cost Expenditures**		**14,625.00**	**14,625.00**	**0.00**	**0.00**	**0.00**	**14,625.00**	**14,625.00**
*****Total Expenditures**		**49,975.00**	**49,975.00**	**0.00**	**1,036.46**	**0.00**	**48,938.54**	**48,938.54**

Grant 647002 - Envir.&Endogenous Control Limulus
Status: Active
Type: Grant
Fund 647002 - Envir.&Endogenous Control Limulus
FMGR: Chabot, Christopher C

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	54,000.00	54,000.00	0.00	76,446.04	0.00	(22,446.04)	(22,446.04)
61CPEX	Part Time Salary	75,111.00	75,111.00	0.00	74,702.38	0.00	408.62	408.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,725.25	0.00	(3,725.25)	(3,725.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH	Student Labor	9,000.00	9,000.00	0.00	3,099.17	0.00	5,900.83	5,900.83
61SNWS	College Work Study	0.00	0.00	0.00	805.23	0.00	(805.23)	(805.23)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**159,111.00**	**159,111.00**	**0.00**	**158,779.70**	**0.00**	**331.30**	**331.30**
65YP10	Nonstatus Benefit Distr (Fica)	8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
***Total: 65 - Fringe Benefits**		**8,325.00**	**8,325.00**	**0.00**	**6,637.15**	**0.00**	**1,687.85**	**1,687.85**
710000	In-State Travel	0.00	0.00	0.00	2,059.50	0.00	(2,059.50)	(2,059.50)
710100	Out-of-State Travel	8,592.00	8,592.00	0.00	1,146.91	0.00	7,445.09	7,445.09
Subtotal: Travel		**8,592.00**	**8,592.00**	**0.00**	**3,206.41**	**0.00**	**5,385.59**	**5,385.59**
711000	Purchasing Cards	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
711100	Supplies-General	0.00	0.00	0.00	11,494.54	0.00	(11,494.54)	(11,494.54)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,167.97	0.00	(1,167.97)	(1,167.97)
711162	Supplies-Office Supplies	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
711200	Research Supplies	20,335.00	20,335.00	0.00	9,891.18	0.00	10,443.82	10,443.82
713000	Printing & Copying-General	200.00	200.00	0.00	90.00	0.00	110.00	110.00
714000	Postage-General	0.00	0.00	0.00	7.69	0.00	(7.69)	(7.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,489.37	0.00	(4,489.37)	(4,489.37)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	72.16	0.00	(72.16)	(72.16)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,205.10	0.00	(3,205.10)	(3,205.10)
Subtotal: Non-Travel Support		**20,535.00**	**20,535.00**	**0.00**	**31,135.88**	**0.00**	**(10,600.88)**	**(10,600.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,127.00**	**29,127.00**	**0.00**	**34,342.29**	**0.00**	**(5,215.29)**	**(5,215.29)**
740000	Cap Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,300.00**	**8,300.00**	**0.00**	**6,150.00**	**0.00**	**2,150.00**	**2,150.00**
****Total Direct Cost Expenditures**		**204,863.00**	**204,863.00**	**0.00**	**205,909.14**	**0.00**	**(1,046.14)**	**(1,046.14)**
760300	F&A Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78
***Total: 76 - F&A and Internal Allocations**		**91,489.00**	**91,489.00**	**0.00**	**91,298.22**	**0.00**	**190.78**	**190.78**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647002 - Envir.&Endogenous Control Limulus

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**91,489.00**	**91,489.00**	**0.00**	**91,298.22**	**0.00**	**190.78**	**190.78**
*****Total Expenditures**	**296,352.00**	**296,352.00**	**0.00**	**297,207.36**	**0.00**	**(855.36)**	**(855.36)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**297,207.36**	**0.00**	**(297,207.36)**	**(297,207.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**297,207.36**	**0.00**	**(297,207.36)**	**(297,207.36)**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647002 - Envir.&Endogenous Control Limulus

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647004 - RAHSS Envir & Endogenous

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 6/18/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
722300 Other Financial Aid	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 72 - Student and/or Participant Support**	**3,000.00**	**3,000.00**	**0.00**	**4,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647006 - Summer '08 Envir & Endogenous

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 5/16/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,500.04**	**0.00**	**(3,500.04)**	**(3,500.04)**
710000	In-State Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Travel		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
711200	Research Supplies	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
Subtotal: Non-Travel Support		**1,145.00**	**1,145.00**	**0.00**	**1,427.47**	**0.00**	**(282.47)**	**(282.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,625.00**	**1,625.00**	**0.00**	**1,427.47**	**0.00**	**197.53**	**197.53**
722300	Other Financial Aid	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**5,125.00**	**5,125.00**	**0.00**	**4,927.51**	**0.00**	**197.49**	**197.49**
760300	F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
***Total: 76 - F&A and Internal Allocations**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
****Total Indirect Cost Expenditures**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,927.51**	**0.00**	**1,072.49**	**1,072.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,927.51**	**0.00**	**(4,927.51)**	**(4,927.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,927.51**	**0.00**	**(4,927.51)**	**(4,927.51)**

Grant 647003 - Fluctuations W.Antarctic Ice Sheet
Status: Inactive
Type:
Fund 647003 - Fluctuations W. Antarctic Ice Sheet
FMGR: Prentice, Michael L

PI: Prentice, Michael L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT-0540073 CFDA #: 47.078
Resp Org:
FRAGRNT Start/End Date: 07/15/2006 - 12/31/2007

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEPM - Ctr for the Envir.Grant-Prentice M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60	Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
***Total: 61 - Salaries and Wages**		**56,800.00**	**56,800.00**	**0.00**	**30,085.13**	**0.00**	**26,714.87**	**26,714.87**
65YF10	Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10	Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
***Total: 65 - Fringe Benefits**		**12,760.00**	**12,760.00**	**0.00**	**1,563.31**	**0.00**	**11,196.69**	**11,196.69**
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**14,300.00**	**14,300.00**	**0.00**	**0.00**	**0.00**	**14,300.00**	**14,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,700.00**	**15,700.00**	**0.00**	**0.00**	**0.00**	**15,700.00**	**15,700.00**
722300	Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**9,000.00**	**0.00**	**4,477.54**	**0.00**	**4,522.46**	**4,522.46**
****Total Direct Cost Expenditures**		**94,260.00**	**94,260.00**	**0.00**	**36,125.98**	**0.00**	**58,134.02**	**58,134.02**
760300	F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
***Total: 76 - F&A and Internal Allocations**		**32,660.00**	**32,660.00**	**0.00**	**17,299.02**	**0.00**	**15,360.98**	**15,360.98**
****Total Indirect Cost Expenditures**		**32,660.00**	**32,660.00**	**0.00**	**17,299.02**	**0.00**	**15,360.98**	**15,360.98**
*****Total Expenditures**		**126,920.00**	**126,920.00**	**0.00**	**53,425.00**	**0.00**	**73,495.00**	**73,495.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,425.00**	**0.00**	**(53,425.00)**	**(53,425.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,425.00**	**0.00**	**(53,425.00)**	**(53,425.00)**

Grant 647005 - HBEF Investigating & Comm. Eco
Fund 647005 - HBEF Investigating & Comm Ecosystem

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI 0754678 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 03/31/2011

Fund Information

Effective Date: 2/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 647005 - HBEF Investigating & Comm. Eco
Fund 647005 - HBEF Investigating & Comm Ecosystem

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI 0754678 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 03/31/2011

Fund Information

Effective Date: 2/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	17.11	335.89	0.00	(335.89)	(335.89)
710100	Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel	9,090.00	9,090.00	957.16	3,871.64	0.00	5,218.36	5,218.36
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**9,090.00**	**9,090.00**	**974.27**	**5,102.58**	**0.00**	**3,987.42**	**3,987.42**
711100	Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200	Research Supplies	7,200.00	7,200.00	165.68	1,124.01	0.00	6,075.99	6,075.99
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	210.85	0.00	989.15	989.15
714000	Postage-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	1,000.00	0.00	2,000.00	2,000.00
71C100	Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Non-Travel Support		**12,700.00**	**12,700.00**	**165.68**	**2,481.73**	**0.00**	**10,218.27**	**10,218.27**
***Total: 71 - Support (Travel & Non-Travel)**		**21,790.00**	**21,790.00**	**1,139.95**	**7,584.31**	**0.00**	**14,205.69**	**14,205.69**
722200	Participant Support	108,000.00	108,000.00	36,000.00	72,000.00	0.00	36,000.00	36,000.00
722300	Other Financial Aid	37,686.00	37,686.00	2,688.00	15,436.00	0.00	22,250.00	22,250.00
***Total: 72 - Student and/or Participant Support**		**145,686.00**	**145,686.00**	**38,688.00**	**87,436.00**	**0.00**	**58,250.00**	**58,250.00**
730000	Subcontracts	21,628.00	16,400.00	2,387.30	7,615.30	3,075.70	10,937.00	5,709.00
***Total: 73 - Subcontracts**		**21,628.00**	**16,400.00**	**2,387.30**	**7,615.30**	**3,075.70**	**10,937.00**	**5,709.00**
****Total Direct Cost Expenditures**		**189,104.00**	**183,876.00**	**42,215.25**	**102,635.61**	**3,075.70**	**83,392.69**	**78,164.69**
760300	F&A Expenditures	27,000.00	27,000.00	9,000.00	18,000.00	0.00	9,000.00	9,000.00
***Total: 76 - F&A and Internal Allocations**		**27,000.00**	**27,000.00**	**9,000.00**	**18,000.00**	**0.00**	**9,000.00**	**9,000.00**
****Total Indirect Cost Expenditures**		**27,000.00**	**27,000.00**	**9,000.00**	**18,000.00**	**0.00**	**9,000.00**	**9,000.00**
*****Total Expenditures**		**216,104.00**	**210,876.00**	**51,215.25**	**120,635.61**	**3,075.70**	**92,392.69**	**87,164.69**
Revenue								
530000	Federal Programs	0.00	0.00	51,215.25	120,635.61	0.00	(120,635.61)	(120,635.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**51,215.25**	**120,635.61**	**0.00**	**(120,635.61)**	**(120,635.61)**
*****Total Revenue**		**0.00**	**0.00**	**51,215.25**	**120,635.61**	**0.00**	**(120,635.61)**	**(120,635.61)**

Grant 64B000 - Ski NH Study of Nh Ski Areas
Fund 64B000 - Ski NH Study of Nh Ski Areas

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		
Sponsor:	Ski New Hampshire Inc.		
Sponsor ID:	None	CFDA #:	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	06/30/2000 - 06/30/2001		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: 61 - Salaries and Wages**		**0.00**	**137.50**	**0.00**	**137.50**	**0.00**	**(137.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**11.55**	**0.00**	**11.55**	**0.00**	**(11.55)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,953.68**	**0.00**	**4,953.68**	**0.00**	**(4,953.68)**	**0.00**
7603	F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total: 76 - F&A and Internal Allocations**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
****Total Indirect Cost Expenditures**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
*****Total Expenditures**		**0.00**	**5,350.00**	**0.00**	**5,349.97**	**0.00**	**(5,349.97)**	**0.03**
Revenue								
5314	Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**

Grant 64B001 - Cog Railway Customer Survey
Fund 64B001 - Cog Railway Customer Survey

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	None	CFDA #:	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2000		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,576.50**	**0.00**	**4,576.50**	**0.00**	**(4,576.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**384.43**	**0.00**	**384.43**	**0.00**	**(384.43)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel		**0.00**	**520.00**	**0.00**	**425.75**	**0.00**	**(425.75)**	**94.25**
7111	Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support		**0.00**	**4,213.17**	**0.00**	**4,307.42**	**0.00**	**(4,307.42)**	**(94.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,733.17**	**0.00**	**4,733.17**	**0.00**	**(4,733.17)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**9,694.10**	**0.00**	**9,694.10**	**0.00**	**(9,694.10)**	**(0.00)**
7603	F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total: 76 - F&A and Internal Allocations**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
****Total Indirect Cost Expenditures**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
*****Total Expenditures**		**0.00**	**10,469.63**	**0.00**	**10,469.52**	**0.00**	**(10,469.52)**	**0.11**
Revenue								
5314	Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**
*****Total Revenue**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**

Grant 64B005 - Mindflight 98 Status: Active Type: Grant
Fund 64B005 - Mindflight 98 FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1997 - 12/31/2008		Rev Account:				

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX	Part Time Salary	0.00	8,400.00	0.00	15,764.00	0.00	(15,764.00)	(7,364.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
***Total: 61 - Salaries and Wages**		**0.00**	**43,305.00**	**0.00**	**42,913.01**	**0.00**	**(42,913.01)**	**391.99**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	928.41	0.00	(928.41)	20.59
***Total: 65 - Fringe Benefits**		**0.00**	**3,750.96**	**0.00**	**3,530.97**	**0.00**	**(3,530.97)**	**219.99**
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100	Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		**0.00**	**4,801.00**	**0.00**	**7,586.38**	**0.00**	**(7,586.38)**	**(2,785.38)**
711000	Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	0.00	3,095.41	0.00	(3,095.41)	(345.41)
711162	Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)

Grant 64B005 - Mindflight 98 Status: Active Type: Grant
Fund 64B005 - Mindflight 98 FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1997 - 12/31/2008		Rev Account:				

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
Subtotal: Non-Travel Support		**0.00**	**13,388.95**	**0.00**	**10,646.95**	**0.00**	**(10,646.95)**	**2,742.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,189.95**	**0.00**	**18,233.33**	**0.00**	**(18,233.33)**	**(43.38)**
7222	Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223	Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300	Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,802.09**	**0.00**	**10,624.09**	**0.00**	**(10,624.09)**	**1,178.00**
Total Direct Cost Expenditures		**0.00**	**77,048.00**	**0.00**	**75,301.40**	**0.00**	**(75,301.40)**	**1,746.60**
***Total Expenditures**		**0.00**	**77,048.00**	**0.00**	**75,301.40**	**0.00**	**(75,301.40)**	**1,746.60**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
***Total: 53 - Sponsored Programs**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**
***Total Revenue**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	4/7/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2008		Rev Account:	530100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU	[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX	Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**71,898.10**	**0.00**	**71,628.42**	**0.00**	**(64,128.42)**	**269.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10	Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
***Total: 65 - Fringe Benefits**		**1,100.00**	**6,644.83**	**0.00**	**6,066.47**	**0.00**	**(4,966.47)**	**578.36**
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000	In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**4,042.24**	**0.00**	**(4,042.24)**	**(3,042.24)**
711000	Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111	Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100	Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000	Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120	Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200	Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support		**0.00**	**32,931.96**	**0.00**	**13,340.84**	**0.00**	**(13,340.84)**	**19,591.12**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**33,931.96**	**0.00**	**17,383.08**	**0.00**	**(17,383.08)**	**16,548.88**
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI:	McGarry, James J
Sponsor:	Program Income
Sponsor ID:	None
Resp Org:	PAPSMJ
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date:	4/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**12,700.00**	**0.00**	**30,081.88**	**0.00**	**(28,081.88)**	**(17,381.88)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,600.00**	**125,174.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**15.04**
*****Total Expenditures**		**10,600.00**	**125,174.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**15.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(14,121.86)	0.00	14,121.86	14,121.86
531000	US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314	Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400	Misc Private Grant Sources	10,600.00	65,462.10	0.00	59,061.70	0.00	(48,461.70)	6,400.40
***Total: 53 - Sponsored Programs**		**10,600.00**	**122,841.89**	**0.00**	**150,082.47**	**0.00**	**(139,482.47)**	**(27,240.58)**
*****Total Revenue**		**10,600.00**	**122,841.89**	**0.00**	**150,082.47**	**0.00**	**(139,482.47)**	**(27,240.58)**

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**4,900.00**	**0.00**	**(4,900.00)**	**(2,900.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**411.60**	**0.00**	**(411.60)**	**(75.60)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**225.37**	**0.00**	**(225.37)**	**774.63**
7111	Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support		**0.00**	**11,923.75**	**0.00**	**9,959.49**	**0.00**	**(9,959.49)**	**1,964.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,923.75**	**0.00**	**10,184.86**	**0.00**	**(10,184.86)**	**2,738.89**
7222	Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**(2,540.00)**	**(2,540.00)**
****Total Direct Cost Expenditures**		**0.00**	**15,259.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,776.71)**
7603	F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
****Total Indirect Cost Expenditures**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
*****Total Expenditures**		**0.00**	**15,926.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,109.71)**
Revenue								
5314	Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
***Total: 53 - Sponsored Programs**		**0.00**	**8,068.00**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(14,302.00)**

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5800	Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**13,126.77**	**0.00**	**0.00**	**0.00**	**0.00**	**13,126.77**
*****Total Revenue**		**0.00**	**21,194.77**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(1,175.23)**

Grant 64B010 - Lakeport Archaelogical Survey
Fund 64B010 - Lakeport Archaelogical Survey

Status: Active
FMGR: Switzer, David C

Type: Grant

PI: Switzer, David C
Sponsor: Hartgen Archeological Associates, Inc.
Sponsor ID: None CFDA #: NONE
Resp Org: PASSSD
FRAGRNT Start/End Date: 09/09/1997 - 07/31/2003

Fund Information
Effective Date: 4/7/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: YES

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**2,640.00**	**0.00**	**2,470.00**	**0.00**	**(1,270.00)**	**170.00**
65YF10	Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
***Total: 65 - Fringe Benefits**		**101.00**	**209.00**	**0.00**	**194.62**	**0.00**	**(93.62)**	**14.38**
7100	In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000	In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**139.92**	**0.00**	**(139.92)**	**10.08**
7111	Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170	Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200	Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ	Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
Subtotal: Non-Travel Support		**4,013.19**	**5,787.36**	**0.00**	**5,808.04**	**0.00**	**(1,794.85)**	**(20.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,013.19**	**5,937.36**	**0.00**	**5,947.96**	**0.00**	**(1,934.77)**	**(10.60)**
****Total Direct Cost Expenditures**		**5,314.19**	**8,786.36**	**0.00**	**8,612.58**	**0.00**	**(3,298.39)**	**173.78**
7603	F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
****Total Indirect Cost Expenditures**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
*****Total Expenditures**		**5,314.19**	**9,081.36**	**0.00**	**8,782.33**	**0.00**	**(3,468.14)**	**299.03**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400	Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,314.19**	**9,101.36**	**0.00**	**9,081.36**	**0.00**	**(3,767.17)**	**20.00**
*****Total Revenue**		**5,314.19**	**9,101.36**	**0.00**	**9,081.36**	**0.00**	**(3,767.17)**	**20.00**

Grant 64B011 - Ski NH Economic Impact Stdy 98 Status: Active Type: Grant
Fund 64B011 - Ski NH Economic Impact Stdy 98 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/20/1998 - 12/31/1998		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX	Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
***Total: 61 - Salaries and Wages**		**0.00**	**756.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(9.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**64.26**	**0.00**	**64.26**	**0.00**	**(64.26)**	**0.00**
7111	Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170	Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ	Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,364.37**	**0.00**	**4,373.37**	**0.00**	**(4,373.37)**	**(9.00)**
7603	F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
****Total Indirect Cost Expenditures**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
*****Total Expenditures**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**
Revenue								
5314	Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**(4,713.52)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9.71**	**0.00**	**(9.71)**	**(9.71)**
*****Total Revenue**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**

Grant 64B012 - Science Curriculum Implementat
Fund 64B012 - Science Curriculum Implementat

Status: Active
FMGR: Prevost, Fernand J

Type: Grant

PI:	Prevost, Fernand J		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAMAPF		
FRAGRNT Start/End Date:	03/01/2000 - 12/31/2000		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
***Total: 61 - Salaries and Wages**		**0.00**	**2,674.95**	**0.00**	**225.00**	**0.00**	**(225.00)**	**2,449.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
***Total: 65 - Fringe Benefits**		**0.00**	**268.80**	**0.00**	**18.90**	**0.00**	**(18.90)**	**249.90**
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**1,364.67**	**0.00**	**(1,364.67)**	**5,116.81**
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**1,384.18**	**0.00**	**(1,384.18)**	**5,615.82**
Revenue								
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**

Grant 64B013 - Pemi Valley Habitat Humanity01 Status: Active Type: Other
Fund 64B013 - Pemi Valley Habitat Humanity01 FMGR:

PI:	Tuveson, Robert A		
Sponsor:	Pemi Valley Habitat for Humanity Inc		
Sponsor ID:	None	CFDA #:	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	06/04/2001 - 09/30/2001		

Fund Information

Effective Date:	6/16/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNWC	CWS Community Service	0.00	504.96	0.00	545.21	0.00	(545.21)	(40.25)
***Total: 61 - Salaries and Wages**		**0.00**	**504.96**	**0.00**	**554.96**	**0.00**	**(554.96)**	**(50.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.00	0.00	0.00	0.00	0.00	50.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**554.96**	**0.00**	**554.96**	**0.00**	**(554.96)**	**0.00**
*****Total Expenditures**		**0.00**	**554.96**	**0.00**	**554.96**	**0.00**	**(554.96)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(4.11)	0.00	4.11	4.11
5314	Other Private G&C	0.00	500.00	0.00	0.00	0.00	0.00	500.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	483.39	0.00	(483.39)	(483.39)
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**479.28**	**0.00**	**(479.28)**	**20.72**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4.96	0.00	75.68	0.00	(75.68)	(70.72)
***Total: 5Z - Transfers In**		**0.00**	**4.96**	**0.00**	**75.68**	**0.00**	**(75.68)**	**(70.72)**
*****Total Revenue**		**0.00**	**504.96**	**0.00**	**554.96**	**0.00**	**(554.96)**	**(50.00)**

Grant 64B014 - Service-Learning Leadership 01 Status: Active Type: Other
Fund 64B014 - Service-Learning Leadership 01 FMGR:

PI:	Potter, Teresa L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSHUCS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2004		Rev Account:	531000			

Org PSHUCS - Community Service Learning Cntr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
***Total: 61 - Salaries and Wages**		**0.00**	**1,789.89**	**0.00**	**1,789.89**	**0.00**	**(1,789.89)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(100.80)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300	Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel		**160.00**	**4,021.31**	**0.00**	**5,526.69**	**0.00**	**(5,366.69)**	**(1,505.38)**
7111	Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support		**0.00**	**2,448.00**	**0.00**	**928.25**	**0.00**	**(928.25)**	**1,519.75**
***Total: 71 - Support (Travel & Non-Travel)**		**160.00**	**6,469.31**	**0.00**	**6,454.94**	**0.00**	**(6,294.94)**	**14.37**
****Total Direct Cost Expenditures**		**160.00**	**8,360.00**	**0.00**	**8,345.63**	**0.00**	**(8,185.63)**	**14.37**
*****Total Expenditures**		**160.00**	**8,360.00**	**0.00**	**8,345.63**	**0.00**	**(8,185.63)**	**14.37**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,345.63	0.00	(4,345.63)	(4,345.63)
531100	US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314	Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 53 - Sponsored Programs**		**160.00**	**4,160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(8,185.63)**
*****Total Revenue**		**160.00**	**4,160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(8,185.63)**

Grant 64B017 - Ski NH Summer 2002 projects
Fund 64B017 - Ski NH Summer 2002 projects

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 5/22/2002
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX	Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
***Total: 61 - Salaries and Wages**		**1,970.00**	**1,525.78**	**0.00**	**1,525.78**	**0.00**	**444.22**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
***Total: 65 - Fringe Benefits**		**166.00**	**125.11**	**0.00**	**125.11**	**0.00**	**40.89**	**0.00**
711100	Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200	Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
***Total: 71 - Support (Travel & Non-Travel)**		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
****Total Direct Cost Expenditures**		**8,425.00**	**8,425.40**	**0.00**	**7,906.89**	**0.00**	**518.11**	**518.51**
760300	F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total: 76 - F&A and Internal Allocations**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
****Total Indirect Cost Expenditures**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
*****Total Expenditures**		**9,098.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**558.56**	**559.67**
Revenue								
531400	Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total: 53 - Sponsored Programs**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**
*****Total Revenue**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**

Grant 64B019 - White Mtn Interpretive Assoc. Russe
Fund 64B019 - Wht Mtn Interpretive,Russell-Colbat
Status: Active
FMGR: Donahue, Katherine C
Type: Grant

PI: Donahue, Katherine C
Sponsor: White Mountain Interpretive Association
Sponsor ID: CFDA #: NONE
Resp Org: PASSDK
FRAGRNT Start/End Date: 04/12/2002 - 11/30/2004

Fund Information
Effective Date: 5/30/2002
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Idc Waiver: YES

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000	Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
***Total: 61 - Salaries and Wages**		**470.00**	**470.00**	**0.00**	**2,370.00**	**0.00**	**(1,900.00)**	**(1,900.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
711000	Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200	Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support		**3,030.00**	**3,030.00**	**0.00**	**931.62**	**0.00**	**2,098.38**	**2,098.38**
***Total: 71 - Support (Travel & Non-Travel)**		**3,030.00**	**3,030.00**	**0.00**	**931.62**	**0.00**	**2,098.38**	**2,098.38**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant 64B020 - NH Agricultural survey of Visitors
Fund 64B020 - NH Agricultural Survey of NH Visito

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Rumbletree
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/21/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX	Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
***Total: 61 - Salaries and Wages**		**2,950.00**	**3,300.00**	**0.00**	**2,727.50**	**0.00**	**222.50**	**572.50**
65YP10	Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
***Total: 65 - Fringe Benefits**		**247.00**	**252.36**	**0.00**	**223.66**	**0.00**	**23.34**	**28.70**
710000	In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**68.62**	**0.00**	**(68.62)**	**31.38**
717200	Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support		**17,125.00**	**16,670.44**	**0.00**	**15,206.20**	**0.00**	**1,918.80**	**1,464.24**
***Total: 71 - Support (Travel & Non-Travel)**		**17,125.00**	**16,770.44**	**0.00**	**15,274.82**	**0.00**	**1,850.18**	**1,495.62**
****Total Direct Cost Expenditures**		**20,322.00**	**20,322.80**	**0.00**	**18,225.98**	**0.00**	**2,096.02**	**2,096.82**
760300	F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total: 76 - F&A and Internal Allocations**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
****Total Indirect Cost Expenditures**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
*****Total Expenditures**		**21,947.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,262.94**	**2,264.55**
Revenue								
531000	US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total: 53 - Sponsored Programs**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**
*****Total Revenue**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**

Grant 64B023 - Ski NH Skier survey,zip analysis
Fund 64B023 - Ski NH MA zip survey 2003

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX	Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX	Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,575.00**	**0.00**	**585.98**	**0.00**	**(585.98)**	**989.02**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
***Total: 65 - Fringe Benefits**		**0.00**	**130.50**	**0.00**	**49.23**	**0.00**	**(49.23)**	**81.27**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
****Total Direct Cost Expenditures**		**0.00**	**11,705.50**	**0.00**	**9,800.90**	**0.00**	**(9,800.90)**	**1,904.60**
760300	F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
****Total Indirect Cost Expenditures**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
*****Total Expenditures**		**0.00**	**12,641.94**	**0.00**	**10,584.99**	**0.00**	**(10,584.99)**	**2,056.95**
Revenue								
531400	Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**
*****Total Revenue**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**

Grant 64B024 - Campus Compact - Conklin
Fund 64B024 - Campus Compact - Conklin

Status: Active
FMGR: Potter, Teresa L

Type:

PI: Potter, Teresa L
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: PSHUPT
FRAGRNT Start/End Date: 03/06/2003 - 06/30/2004

Fund Information
Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSHUPT - Hartman Union - Potter T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	200.00	328.46	0.00	387.96	0.00	(187.96)	(59.50)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	290.50	0.00	(140.50)	(140.50)
Subtotal: Non-Travel Support		**750.00**	**878.46**	**0.00**	**878.46**	**0.00**	**(128.46)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**750.00**	**878.46**	**0.00**	**878.46**	**0.00**	**(128.46)**	**0.00**
****Total Direct Cost Expenditures**		**750.00**	**878.46**	**0.00**	**878.46**	**0.00**	**(128.46)**	**0.00**
*****Total Expenditures**		**750.00**	**878.46**	**0.00**	**878.46**	**0.00**	**(128.46)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	128.46	0.00	128.46	0.00	(128.46)	0.00
***Total: 5Z - Transfers In**		**0.00**	**128.46**	**0.00**	**128.46**	**0.00**	**(128.46)**	**0.00**
*****Total Revenue**		**0.00**	**878.46**	**0.00**	**878.46**	**0.00**	**(878.46)**	**0.00**

Grant 64B027 - National Fisheries Scholarship Fund
Fund 64B027 - National Fisheries

Status: Active
FMGR: Fralick, Richard A

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/16/2003 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Biology Grant-Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,455.25**	**0.00**	**(2,455.25)**	**(2,455.25)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000	Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,458.35**	**0.00**	**2,541.65**	**2,541.65**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**2,458.35**	**0.00**	**2,541.65**	**2,541.65**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,913.60**	**0.00**	**86.40**	**86.40**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,913.60**	**0.00**	**86.40**	**86.40**
Revenue								
531400	Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**

Grant 64B033 - PSNH Regional Environmental Study o
Fund 64B033 - Reg Environmental Predictability-NU
Status: Active
FMGR: Hoffman, Eric G
Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/12/2004 - 06/30/2005

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX	Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX	Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total: 61 - Salaries and Wages**		**8,405.00**	**7,905.00**	**0.00**	**7,905.00**	**0.00**	**500.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
***Total: 65 - Fringe Benefits**		**706.00**	**664.02**	**0.00**	**664.02**	**0.00**	**41.98**	**0.00**
710000	In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100	Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300	Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel		**2,000.00**	**2,541.98**	**0.00**	**2,445.98**	**0.00**	**(445.98)**	**96.00**
711100	Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**96.00**	**0.00**	**(96.00)**	**(96.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,541.98**	**0.00**	**2,541.98**	**0.00**	**(541.98)**	**0.00**
****Total Direct Cost Expenditures**		**11,111.00**	**11,111.00**	**0.00**	**11,111.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total: 76 - F&A and Internal Allocations**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
****Total Indirect Cost Expenditures**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
Revenue								
531010	Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
*****Total Revenue**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**

Grant 64B034 - Ski NH 03-04 Economic Impact Study
Fund 64B034 - SkiNH 03-04 Economic Impact Study

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 08/31/2006

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**1,650.00**	**1,650.00**	**0.00**	**1,645.00**	**0.00**	**5.00**	**5.00**
65YP10	Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
***Total: 65 - Fringe Benefits**		**138.60**	**138.60**	**0.00**	**149.38**	**0.00**	**(10.78)**	**(10.78)**
7100	In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
711000	Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200	Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,630.00**	**3,630.00**	**0.00**	**3,870.58**	**0.00**	**(240.58)**	**(240.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**3,870.58**	**0.00**	**(170.58)**	**(170.58)**
****Total Direct Cost Expenditures**		**5,488.60**	**5,488.60**	**0.00**	**5,664.96**	**0.00**	**(176.36)**	**(176.36)**
760300	F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
***Total: 76 - F&A and Internal Allocations**		**439.08**	**439.08**	**0.00**	**262.72**	**0.00**	**176.36**	**176.36**
****Total Indirect Cost Expenditures**		**439.08**	**439.08**	**0.00**	**262.72**	**0.00**	**176.36**	**176.36**
*****Total Expenditures**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**

Grant 64B035 - NH DOT Survey project
Fund 64B035 - NH DOT Survey Project

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 01/14/2005 - 12/31/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX	Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
***Total: 61 - Salaries and Wages**		**4,850.00**	**4,850.00**	**0.00**	**5,285.00**	**0.00**	**(435.00)**	**(435.00)**
65YP10	Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
***Total: 65 - Fringe Benefits**		**407.40**	**407.40**	**0.00**	**463.38**	**0.00**	**(55.98)**	**(55.98)**
711100	Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
Subtotal: Non-Travel Support		**10,316.00**	**10,316.00**	**0.00**	**9,781.52**	**0.00**	**534.48**	**534.48**
***Total: 71 - Support (Travel & Non-Travel)**		**10,316.00**	**10,316.00**	**0.00**	**9,781.52**	**0.00**	**534.48**	**534.48**
****Total Direct Cost Expenditures**		**15,573.40**	**15,573.40**	**0.00**	**15,529.90**	**0.00**	**43.50**	**43.50**
760300	F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total: 76 - F&A and Internal Allocations**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
****Total Indirect Cost Expenditures**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
*****Total Expenditures**		**16,819.27**	**16,819.27**	**0.00**	**16,772.30**	**0.00**	**46.97**	**46.97**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**

Grant 64B037 - PSNH Reg. Envir. Study Phase II
Fund 64B037 - PSNH Reg Envir Study Phase II

Status: Active
FMGR: Hoffman, Eric G

Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU PIF CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 09/01/2005 - 03/31/2007

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
***Total: 65 - Fringe Benefits**		**383.00**	**383.00**	**0.00**	**382.20**	**0.00**	**0.80**	**0.80**
710100	Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300	Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
Subtotal: Travel		**3,751.00**	**3,751.00**	**0.00**	**3,473.66**	**0.00**	**277.34**	**277.34**
713000	Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**274.00**	**0.00**	**(274.00)**	**(274.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,751.00**	**3,751.00**	**0.00**	**3,747.66**	**0.00**	**3.34**	**3.34**
****Total Direct Cost Expenditures**		**8,334.00**	**8,334.00**	**0.00**	**8,329.86**	**0.00**	**4.14**	**4.14**
760300	F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
***Total: 76 - F&A and Internal Allocations**		**666.00**	**666.00**	**0.00**	**685.67**	**0.00**	**(19.67)**	**(19.67)**
****Total Indirect Cost Expenditures**		**666.00**	**666.00**	**0.00**	**685.67**	**0.00**	**(19.67)**	**(19.67)**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,000.00	9,000.00	15.53	9,015.53	0.00	(15.53)	(15.53)
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**15.53**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**
*****Total Revenue**		**9,000.00**	**9,000.00**	**15.53**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**

Grant 64B038 - SKI NH FY06 Skier Survey & Economic
Fund 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: AGREEMENT DATED 3/02/06 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 02/02/2006 - 12/31/2006

Fund Information
Effective Date: 2/2/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: 61 - Salaries and Wages**		**1,820.00**	**1,820.00**	**0.00**	**800.00**	**0.00**	**1,020.00**	**1,020.00**
65YP10	Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
***Total: 65 - Fringe Benefits**		**165.62**	**165.62**	**0.00**	**66.40**	**0.00**	**99.22**	**99.22**
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200	Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	857.47	0.00	0.00
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support		**12,840.00**	**12,840.00**	**0.00**	**12,168.38**	**857.47**	**(185.85)**	**(185.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,840.00**	**12,840.00**	**0.00**	**12,168.38**	**857.47**	**(185.85)**	**(185.85)**
****Total Direct Cost Expenditures**		**14,825.62**	**14,825.62**	**0.00**	**13,034.78**	**857.47**	**933.37**	**933.37**
760300	F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
***Total: 76 - F&A and Internal Allocations**		**1,034.04**	**1,034.04**	**0.00**	**1,042.78**	**0.00**	**(8.74)**	**(8.74)**
****Total Indirect Cost Expenditures**		**1,034.04**	**1,034.04**	**0.00**	**1,042.78**	**0.00**	**(8.74)**	**(8.74)**
*****Total Expenditures**		**15,859.66**	**15,859.66**	**0.00**	**14,077.56**	**857.47**	**924.63**	**924.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
***Total: 53 - Sponsored Programs**		**9,561.66**	**15,957.66**	**0.00**	**15,957.66**	**0.00**	**(6,396.00)**	**0.00**
*****Total Revenue**		**9,561.66**	**15,957.66**	**0.00**	**15,957.66**	**0.00**	**(6,396.00)**	**0.00**

Grant 64B039 - Road Salt Reduction
Status: Active
Type:
Fund 64B039 - Salt Reduction Workgroup
FMGR: Eisenhauer, Brian W

PI: Eisenhauer, Brian W
Sponsor: Jeffrey H Taylor & Associates
Sponsor ID:
CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 04/09/2007 - 01/31/2009

Fund Information
Effective Date: 4/9/2007
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
***Total: 61 - Salaries and Wages**		**13,240.00**	**13,240.00**	**0.00**	**14,374.00**	**0.00**	**(1,134.00)**	**(1,134.00)**
65YP10	Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
***Total: 65 - Fringe Benefits**		**1,205.00**	**1,205.00**	**0.00**	**1,193.04**	**0.00**	**11.96**	**11.96**
710000	In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
Subtotal: Travel		**1,332.00**	**1,332.00**	**0.00**	**341.44**	**0.00**	**990.56**	**990.56**
***Total: 71 - Support (Travel & Non-Travel)**		**1,332.00**	**1,332.00**	**0.00**	**341.44**	**0.00**	**990.56**	**990.56**
722300	Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**1,800.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**17,777.00**	**17,777.00**	**0.00**	**17,708.48**	**0.00**	**68.52**	**68.52**
760300	F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
***Total: 76 - F&A and Internal Allocations**		**1,422.00**	**1,422.00**	**0.00**	**1,416.67**	**0.00**	**5.33**	**5.33**
****Total Indirect Cost Expenditures**		**1,422.00**	**1,422.00**	**0.00**	**1,416.67**	**0.00**	**5.33**	**5.33**
*****Total Expenditures**		**19,199.00**	**19,199.00**	**0.00**	**19,125.15**	**0.00**	**73.85**	**73.85**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,125.15**	**0.00**	**(19,125.15)**	**(19,125.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,125.15**	**0.00**	**(19,125.15)**	**(19,125.15)**

Grant 64B040 - Rumbletree FY08 Market Studies
Fund 64B040 - Rumbletree FY08 Market Studies

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Rumbletree
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/2007 - 04/30/2009

CFDA #: NONE

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**960.00**	**960.00**	**0.00**	**960.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
***Total: 65 - Fringe Benefits**		**87.00**	**87.00**	**0.00**	**79.68**	**0.00**	**7.32**	**7.32**
717200	Other Professional Services-General	17,360.00	17,360.00	1,350.00	17,360.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**17,360.00**	**17,360.00**	**1,350.00**	**17,360.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,360.00**	**17,360.00**	**1,350.00**	**17,360.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,407.00**	**18,407.00**	**1,350.00**	**18,399.68**	**0.00**	**7.32**	**7.32**
760300	F&A Expenditures	1,528.00	1,528.00	108.00	1,471.97	0.00	56.03	56.03
***Total: 76 - F&A and Internal Allocations**		**1,528.00**	**1,528.00**	**108.00**	**1,471.97**	**0.00**	**56.03**	**56.03**
****Total Indirect Cost Expenditures**		**1,528.00**	**1,528.00**	**108.00**	**1,471.97**	**0.00**	**56.03**	**56.03**
*****Total Expenditures**		**19,935.00**	**19,935.00**	**1,458.00**	**19,871.65**	**0.00**	**63.35**	**63.35**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	1,458.00	19,871.65	0.00	(19,871.65)	(19,871.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,458.00**	**19,871.65**	**0.00**	**(19,871.65)**	**(19,871.65)**
*****Total Revenue**		**0.00**	**0.00**	**1,458.00**	**19,871.65**	**0.00**	**(19,871.65)**	**(19,871.65)**

Grant 64B041 - Berlin Master Plan FY08 Status: Active Type:
Fund 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI: Hammond Rowan, June E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 03/31/2009

Fund Information
Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 64B041 - Berlin Master Plan FY08 Status: Active Type:
Fund 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI: Hammond Rowan, June E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 03/31/2009

Fund Information
Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,215.64	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60	Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10	PAT	1,578.00	1,578.00	1,372.37	1,960.53	0.00	(382.53)	(382.53)
61CPEX	Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: 61 - Salaries and Wages**		**9,262.00**	**9,262.00**	**2,588.01**	**11,043.17**	**0.00**	**(1,781.17)**	**(1,781.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10	Full Fringe Benefit Distr Expe	647.00	647.00	1,055.91	1,295.88	0.00	(648.88)	(648.88)
65YP10	Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
***Total: 65 - Fringe Benefits**		**1,009.00**	**1,009.00**	**1,055.91**	**1,952.24**	**0.00**	**(943.24)**	**(943.24)**
710000	In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
Subtotal: Travel		**682.00**	**682.00**	**0.00**	**131.68**	**0.00**	**550.32**	**550.32**
711100	Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000	Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000	Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
Subtotal: Non-Travel Support		**6,047.00**	**6,047.00**	**0.00**	**3,431.78**	**0.00**	**2,615.22**	**2,615.22**
***Total: 71 - Support (Travel & Non-Travel)**		**6,729.00**	**6,729.00**	**0.00**	**3,563.46**	**0.00**	**3,165.54**	**3,165.54**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**3,643.92**	**16,558.87**	**0.00**	**441.13**	**441.13**
760300	F&A Expenditures	1,360.00	1,360.00	291.52	1,324.71	0.00	35.29	35.29
***Total: 76 - F&A and Internal Allocations**		**1,360.00**	**1,360.00**	**291.52**	**1,324.71**	**0.00**	**35.29**	**35.29**
****Total Indirect Cost Expenditures**		**1,360.00**	**1,360.00**	**291.52**	**1,324.71**	**0.00**	**35.29**	**35.29**
*****Total Expenditures**		**18,360.00**	**18,360.00**	**3,935.44**	**17,883.58**	**0.00**	**476.42**	**476.42**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	3,935.44	17,883.58	0.00	(17,883.58)	(17,883.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,935.44**	**17,883.58**	**0.00**	**(17,883.58)**	**(17,883.58)**
*****Total Revenue**		**0.00**	**0.00**	**3,935.44**	**17,883.58**	**0.00**	**(17,883.58)**	**(17,883.58)**

Grant 64B042 - Ski NH 2007-2008 Economic Impact st
Fund 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Active
FMGR: Okrant, Mark J

Type: Contract

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: LETTER 6/26/08
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/26/2008 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date: 6/26/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: 61 - Salaries and Wages**		**1,020.00**	**1,020.00**	**0.00**	**0.00**	**0.00**	**1,020.00**	**1,020.00**
65YP10	Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
***Total: 65 - Fringe Benefits**		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,650.00**	**3,650.00**	**0.00**	**3,650.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,650.00**	**3,650.00**	**0.00**	**3,650.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,814.00**	**4,814.00**	**0.00**	**3,650.00**	**0.00**	**1,164.00**	**1,164.00**
760300	F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
***Total: 76 - F&A and Internal Allocations**		**384.00**	**384.00**	**0.00**	**292.00**	**0.00**	**92.00**	**92.00**
****Total Indirect Cost Expenditures**		**384.00**	**384.00**	**0.00**	**292.00**	**0.00**	**92.00**	**92.00**
*****Total Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**3,942.00**	**0.00**	**1,256.00**	**1,256.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,942.00**	**0.00**	**(3,942.00)**	**(3,942.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,942.00**	**0.00**	**(3,942.00)**	**(3,942.00)**

Grant 64B043 - Bridges to Prevention
Fund 64B043 - Bridges to Prevention

Status: Active
FMGR: Dyer, Nancy B

Type: Contract

PI:
Sponsor: Miscellaneous Business & Industry
Sponsor ID: MOA SIGNED 5/29/09 CFDA #:
Resp Org: PSPC01
FRAGRNT Start/End Date: 05/29/2009 - 06/30/2010

Fund Information
Effective Date: 5/29/2009
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSPC01 - Counseling & Human Relations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	2,289.60	2,289.60	0.00	(2,289.60)	(2,289.60)
710300	Conference Registration Fees	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Travel		**0.00**	**0.00**	**3,889.60**	**3,889.60**	**0.00**	**(3,889.60)**	**(3,889.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**3,889.60**	**3,889.60**	**0.00**	**(3,889.60)**	**(3,889.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,889.60**	**3,889.60**	**0.00**	**(3,889.60)**	**(3,889.60)**
*****Total Expenditures**		**0.00**	**0.00**	**3,889.60**	**3,889.60**	**0.00**	**(3,889.60)**	**(3,889.60)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	3,889.60	3,889.60	0.00	(3,889.60)	(3,889.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,889.60**	**3,889.60**	**0.00**	**(3,889.60)**	**(3,889.60)**
*****Total Revenue**		**0.00**	**0.00**	**3,889.60**	**3,889.60**	**0.00**	**(3,889.60)**	**(3,889.60)**

Grant 64G000 - Dcyf Social Work Interns Ip 00 Status: Active Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
***Total: 61 - Salaries and Wages**		**0.00**	**88,540.00**	**0.00**	**87,512.02**	**0.00**	**(87,512.02)**	**1,027.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
***Total: 65 - Fringe Benefits**		**0.00**	**27,870.00**	**0.00**	**29,889.58**	**0.00**	**(29,889.58)**	**(2,019.58)**
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**6,029.84**	**0.00**	**(6,029.84)**	**970.16**
711000	Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support		**0.00**	**11,990.00**	**0.00**	**11,166.96**	**0.00**	**(11,166.96)**	**823.04**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,990.00**	**0.00**	**17,196.80**	**0.00**	**(17,196.80)**	**1,793.20**
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)

Grant 64G000 - Dcyf Social Work Interns Ip 00 Status: Active Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,348.00**	**0.00**	**26,120.00**	**0.00**	**(26,120.00)**	**(772.00)**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000	Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**160,748.00**	**0.00**	**160,718.40**	**0.00**	**(160,718.40)**	**29.60**
7603	F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300	F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
****Total Indirect Cost Expenditures**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
*****Total Expenditures**		**0.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(173,575.89)**	**30.11**
Revenue								
530100	NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total: 53 - Sponsored Programs**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**
*****Total Revenue**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**

Grant 64G001 - Grafton County Commissioners
Fund 64G001 - Grafton County Commissioners

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		
Sponsor:	Grafton County		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	09/01/1992 - 08/31/1994		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
***Total: 61 - Salaries and Wages**		**0.00**	**624.92**	**0.00**	**603.67**	**0.00**	**(603.67)**	**21.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**42.26**	**0.00**	**42.26**	**0.00**	**(42.26)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**177.10**	**0.00**	**(177.10)**	**(177.10)**
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support		**0.00**	**3,487.55**	**0.00**	**3,310.45**	**0.00**	**(3,310.45)**	**177.10**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,487.55**	**0.00**	**3,487.55**	**0.00**	**(3,487.55)**	**0.00**
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**445.27**	**0.00**	**445.27**	**0.00**	**(445.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,600.00**	**0.00**	**4,578.75**	**0.00**	**(4,578.75)**	**21.25**
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
****Total Indirect Cost Expenditures**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**
Revenue								
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**(4,801.36)**	**198.64**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**34.47**	**0.00**	**(34.47)**	**(34.47)**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**

Grant 64G008 - DCYF Social Work Internship FY03-FY | Status: Active | Type: Grant
Fund 64G008 - Social Work Internship FY03-04 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/30/2002	IDC Basis Code:	TDC	Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %		
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530100				

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU	[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 61 - Salaries and Wages**		**150,881.00**	**101,085.00**	**0.00**	**100,853.69**	**0.00**	**50,027.31**	**231.31**
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
***Total: 65 - Fringe Benefits**		**57,500.00**	**38,420.00**	**0.00**	**39,134.78**	**0.00**	**18,365.22**	**(714.78)**
710000	In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**10,500.00**	**7,000.00**	**0.00**	**7,520.60**	**0.00**	**2,979.40**	**(520.60)**
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support		**18,750.00**	**12,500.00**	**0.00**	**11,127.42**	**0.00**	**7,622.58**	**1,372.58**
***Total: 71 - Support (Travel & Non-Travel)**		**29,250.00**	**19,500.00**	**0.00**	**18,648.02**	**0.00**	**10,601.98**	**851.98**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)

Grant 64G008 - DCYF Social Work Internship FY03-FY | Status: Active | Type: Grant
Fund 64G008 - Social Work Internship FY03-04 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2002	IDC Basis Code:	TDC	Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %		
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	530100				

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
***Total: 72 - Student and/or Participant Support**		**63,530.00**	**42,515.00**	**0.00**	**42,879.00**	**0.00**	**20,651.00**	**(364.00)**
****Total Direct Cost Expenditures**		**301,161.00**	**201,520.00**	**0.00**	**201,515.49**	**0.00**	**99,645.51**	**4.51**
760300	F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total: 76 - F&A and Internal Allocations**		**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
****Total Indirect Cost Expenditures**		**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
*****Total Expenditures**		**325,255.00**	**217,642.00**	**0.00**	**217,636.82**	**0.00**	**107,618.18**	**5.18**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**

Grant 64G009 - 03-04 Conn. State Scholarship
Fund 64G009 - 03-04 CT State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
****Total Direct Cost Expenditures**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
*****Total Expenditures**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
Revenue								
530110	Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total: 53 - Sponsored Programs**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
*****Total Revenue**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**

Grant 64G010 - 03-04 Maine State Scholarship
Fund 64G010 - 03-04 Maine State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**

Grant 64G012 - 03-04 Rhode Island State Scholarhip
Fund 64G012 - 03-04 RI State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
Revenue								
530110	Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total: 53 - Sponsored Programs**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
*****Total Revenue**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**

Grant 64G014 - 03-04 PA State Scholarship
Fund 64G014 - 03-04 PA State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total: 72 - Student and/or Participant Support**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
****Total Direct Cost Expenditures**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
*****Total Expenditures**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
Revenue								
530110	Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total: 53 - Sponsored Programs**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
*****Total Revenue**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**

Grant 64G015 - 03-04 MD State Scholarship
Fund 64G015 - 03-04 MD State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor: Maryland, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
Revenue								
530110	Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total: 53 - Sponsored Programs**		**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
*****Total Revenue**		**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**

Grant 64G023 - Social Work Internship FY05-06 Status: Active Type:
Fund 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10	Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU	[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
***Total: 61 - Salaries and Wages**		**56,129.00**	**56,129.00**	**0.00**	**57,604.86**	**0.00**	**(1,475.86)**	**(1,475.86)**
65YF10	Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
***Total: 65 - Fringe Benefits**		**21,447.00**	**21,447.00**	**0.00**	**22,703.26**	**0.00**	**(1,256.26)**	**(1,256.26)**
710000	In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**311.09**	**0.00**	**688.91**	**688.91**
71	Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162	Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180	Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000	Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,414.39**	**0.00**	**(414.39)**	**(414.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,725.48**	**0.00**	**274.52**	**274.52**
722300	Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**46,500.00**	**46,500.00**	**0.00**	**38,500.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**129,076.00**	**129,076.00**	**0.00**	**123,533.60**	**0.00**	**5,542.40**	**5,542.40**
760300	F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55

Grant 64G023 - Social Work Internship FY05-06 Status: Active Type:
Fund 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**10,327.00**	**10,327.00**	**0.00**	**9,882.45**	**0.00**	**444.55**	**444.55**
****Total Indirect Cost Expenditures**	**10,327.00**	**10,327.00**	**0.00**	**9,882.45**	**0.00**	**444.55**	**444.55**
*****Total Expenditures**	**139,403.00**	**139,403.00**	**0.00**	**133,416.05**	**0.00**	**5,986.95**	**5,986.95**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**

Grant 64G030 - 06-07 CT State Scholarship
Fund 64G030 - 06-07 CT St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**

Grant 64G031 - 06-07 ME State Scholarship
Fund 64G031 - 06-07 ME St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Expenditures**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Revenue**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**

Grant 64G032 - 06-07 MA State Scholarship
Fund 64G032 - 06-07 MA St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
*****Total Expenditures**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
*****Total Revenue**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**

Grant 64G033 - 06-07 PA State Scholarship
Fund 64G033 - 06-07 PA State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**

Grant 64G034 - 06-07 RI State Scholarship
Fund 64G034 - 06-07 RI State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
*****Total Expenditures**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200	Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
***Total: 53 - Sponsored Programs**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
*****Total Revenue**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**

Grant 64G035 - 06-07 VT State Scholarship
Fund 64G035 - 06-07 VT State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
*****Total Expenditures**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
*****Total Revenue**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**

Grant 64G036 - Soc. Work Tuition Partnership FY0 Status: Active Type:
Fund 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/12/2006 - 06/30/2008

Fund Information
Effective Date: 6/12/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10	Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
***Total: 61 - Salaries and Wages**		**59,462.00**	**59,462.00**	**0.00**	**59,463.62**	**0.00**	**(1.62)**	**(1.62)**
65YF10	Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10	Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
***Total: 65 - Fringe Benefits**		**24,751.00**	**24,751.00**	**0.00**	**23,423.32**	**0.00**	**1,327.68**	**1,327.68**
710000	In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**328.84**	**0.00**	**671.16**	**671.16**
711100	Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000	Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000	Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000	Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000	Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
Subtotal: Non-Travel Support		**4,001.00**	**4,001.00**	**0.00**	**4,560.05**	**0.00**	**(559.05)**	**(559.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,001.00**	**5,001.00**	**0.00**	**4,888.89**	**0.00**	**112.11**	**112.11**
722300	Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
***Total: 72 - Student and/or Participant Support**		**66,152.00**	**66,152.00**	**0.00**	**59,560.00**	**0.00**	**6,592.00**	**6,592.00**
****Total Direct Cost Expenditures**		**155,366.00**	**155,366.00**	**0.00**	**147,335.83**	**0.00**	**8,030.17**	**8,030.17**
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
***Total: 76 - F&A and Internal Allocations**		**12,429.00**	**12,429.00**	**0.00**	**11,786.85**	**0.00**	**642.15**	**642.15**
****Total Indirect Cost Expenditures**		**12,429.00**	**12,429.00**	**0.00**	**11,786.85**	**0.00**	**642.15**	**642.15**
*****Total Expenditures**		**167,795.00**	**167,795.00**	**0.00**	**159,122.68**	**0.00**	**8,672.32**	**8,672.32**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)

Grant 64G036 - Soc. Work Tuition Partnership FY0 Status: Active Type:
Fund 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/12/2006 - 06/30/2008

Fund Information
Effective Date: 6/12/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**159,122.68**	**0.00**	**(159,122.68)**	**(159,122.68)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**159,122.68**	**0.00**	**(159,122.68)**	**(159,122.68)**

Grant 64G037 - 07-08 Ct St Scholarhip
Fund 64G037 - 07-08 Ct St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**

Grant 64G038 - 07-08 ME St Scholarship
Fund 64G038 - 07-08 ME St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**

Grant 64G039 - 07-08 MA St Scholarship
Fund 64G039 - 07-08 MA St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 6/12/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	39,500.00	0.00	39,500.00	0.00	(39,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**39,500.00**	**0.00**	**39,500.00**	**0.00**	**(39,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**39,500.00**	**0.00**	**39,500.00**	**0.00**	**(39,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**39,500.00**	**0.00**	**39,500.00**	**0.00**	**(39,500.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	39,500.00	0.00	39,500.00	0.00	(39,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**39,500.00**	**0.00**	**39,500.00**	**0.00**	**(39,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,500.00**	**0.00**	**39,500.00**	**0.00**	**(39,500.00)**	**0.00**

Grant 64G040 - 07-08 PA St Scholarship
Fund 64G040 - 07-08 PA St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200	Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**

Grant 64G041 - 07-08 RI St Scholarship
Fund 64G041 - 07-08 RI St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
*****Total Expenditures**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
*****Total Revenue**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**

Grant 64G042 - 07-08 VT St Scholarship
Fund 64G042 - 07-08 VT St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
*****Total Expenditures**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200	Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
*****Total Revenue**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**

Grant 64G043 - 08-09 CT St Scholarship
Fund 64G043 - 08-09 CT St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 5/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**

Grant 64G044 - 08-09 ME St. Scholarship
Fund 64G044 - 08-09 ME St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	26,280.00	(840.00)	26,280.00	0.00	(26,280.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**26,280.00**	**(840.00)**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**26,280.00**	**(840.00)**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
*****Total Expenditures**	**0.00**	**26,280.00**	**(840.00)**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
*****Total Revenue**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**

Grant 64G045 - 08-09 MA St. Scholarship
Fund 64G045 - 08-09 MA St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
*****Total Expenditures**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	35,050.00	(150.00)	35,050.00	0.00	(35,050.00)	0.00
530220	Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**35,050.00**	**(150.00)**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**35,050.00**	**(150.00)**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**

Grant 64G046 - 08-09 PA St Scholarship
Fund 64G046 - 08-09 PA St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	3,376.00	351.00	3,376.00	0.00	(3,376.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**3,376.00**	**351.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,376.00**	**351.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,376.00**	**351.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	3,376.00	351.00	3,376.00	0.00	(3,376.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**3,376.00**	**351.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
*****Total Revenue**	**0.00**	**3,376.00**	**351.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**

Grant 64G047 - 08-09 RI St. Scholarship
Fund 64G047 - 08-09 RI St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	44,810.00	125.00	44,810.00	0.00	(44,810.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**44,810.00**	**125.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**44,810.00**	**125.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
*****Total Expenditures**	**0.00**	**44,810.00**	**125.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	44,810.00	(875.00)	44,810.00	0.00	(44,810.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**44,810.00**	**(875.00)**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
*****Total Revenue**	**0.00**	**44,810.00**	**(875.00)**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**

Grant 64G048 - 08-09 VT St. Scholarship
Fund 64G048 - 08-09 VT St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	88,170.00	50.00	88,170.00	0.00	(88,170.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**88,170.00**	**50.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**88,170.00**	**50.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
*****Total Expenditures**		**0.00**	**88,170.00**	**50.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
*****Total Revenue**		**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**

Grant 64G049 - FY09-10 Social Work Internship Part | Status: Active | Type: Contract
Fund 64G049 - FY09-10 Social Work Tuition Partner | FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 08/01/2008 - 06/30/2009

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,270.00	20,270.00	0.00	20,280.00	0.00	(10.00)	(10.00)
611PFC	[NSE] Faculty Credit	6,561.00	6,561.00	(2,831.96)	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10	Operating Staff	1,636.00	1,636.00	1,300.00	1,300.00	0.00	336.00	336.00
61CPEU	[NSE] Supplemental	0.00	0.00	2,430.00	2,430.00	0.00	(2,430.00)	(2,430.00)
61CPEX	Part Time Salary	2,430.00	2,430.00	0.00	0.00	0.00	2,430.00	2,430.00
***Total: 61 - Salaries and Wages**		**30,897.00**	**30,897.00**	**898.04**	**32,175.04**	**0.00**	**(1,278.04)**	**(1,278.04)**
65YF10	Full Fringe Benefit Distr Expe	8,938.00	8,938.00	530.36	8,804.56	0.00	133.44	133.44
65YP10	Nonstatus Benefit Distr (Fica)	755.00	755.00	(33.78)	889.98	0.00	(134.98)	(134.98)
***Total: 65 - Fringe Benefits**		**9,693.00**	**9,693.00**	**496.58**	**9,694.54**	**0.00**	**(1.54)**	**(1.54)**
710000	In-State Travel	1,029.00	1,029.00	0.00	111.20	0.00	917.80	917.80
Subtotal: Travel		**1,029.00**	**1,029.00**	**0.00**	**111.20**	**0.00**	**917.80**	**917.80**
711100	Supplies-General	500.00	500.00	0.00	37.75	0.00	462.25	462.25
711124	Supplies-Instructional Supplies	0.00	0.00	213.00	213.00	0.00	(213.00)	(213.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	95.26	0.00	(95.26)	(95.26)
713005	Printing & Copying-Campus	0.00	0.00	11.17	149.85	0.00	(149.85)	(149.85)
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718000	Telecom-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**224.17**	**683.65**	**0.00**	**916.35**	**916.35**
***Total: 71 - Support (Travel & Non-Travel)**		**2,629.00**	**2,629.00**	**224.17**	**794.85**	**0.00**	**1,834.15**	**1,834.15**
722300	Other Financial Aid	27,300.00	27,300.00	0.00	27,300.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**27,300.00**	**27,300.00**	**0.00**	**27,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**70,519.00**	**70,519.00**	**1,618.79**	**69,964.43**	**0.00**	**554.57**	**554.57**
760300	F&A Expenditures	5,642.00	5,642.00	129.56	5,597.25	0.00	44.75	44.75
***Total: 76 - F&A and Internal Allocations**		**5,642.00**	**5,642.00**	**129.56**	**5,597.25**	**0.00**	**44.75**	**44.75**
****Total Indirect Cost Expenditures**		**5,642.00**	**5,642.00**	**129.56**	**5,597.25**	**0.00**	**44.75**	**44.75**
*****Total Expenditures**		**76,161.00**	**76,161.00**	**1,748.35**	**75,561.68**	**0.00**	**599.32**	**599.32**
Revenue								
530100	NH State Programs	0.00	0.00	1,748.35	75,561.68	0.00	(75,561.68)	(75,561.68)

Grant 64G049 - FY09-10 Social Work Internship Part
Fund 64G049 - FY09-10 Social Work Tuition Partner

Status: Active
FMGR: Moniz, Cynthia D

Type: Contract

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 08/01/2008 - 06/30/2009

Fund Information

Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,748.35**	**75,561.68**	**0.00**	**(75,561.68)**	**(75,561.68)**
***Total Revenue**	**0.00**	**0.00**	**1,748.35**	**75,561.68**	**0.00**	**(75,561.68)**	**(75,561.68)**

Grant 64G051 - 09-10 CT St Scholarship
Fund 64G051 - 09-10 CT St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2009 - 06/30/2010

CFDA #: NONE

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64G052 - 09-10 Maine St Scholarship
Fund 64G052 - 09-10 ME St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2009 - 06/30/2010

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64G053 - 09-10 Mass. St Scholarship
Fund 64G053 - 09-10 MA St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2009 - 06/30/2010

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64G054 - 09-10 PA St Scholarship
Fund 64G054 - 09-10 PA St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2009 - 06/30/2010

CFDA #: NONE

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64G055 - 09-10 RI St Scholarship
Fund 64G055 - 09-10 RI St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2009 - 06/30/2010

CFDA #: NONE

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64G056 - 09-10 VT St Scholarship
Fund 64G056 - 09-10 VT St Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2009 - 06/30/2010

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Active Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUS1 - Music, Theatre & Dance Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**20.75**	**0.00**	**(20.75)**	**(20.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**270.75**	**0.00**	**(270.75)**	**(270.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**270.75**	**0.00**	**(270.75)**	**(270.75)**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Active Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
***Total: 61 - Salaries and Wages**		**0.00**	**17,500.04**	**0.00**	**17,309.06**	**0.00**	**(17,309.06)**	**190.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
***Total: 65 - Fringe Benefits**		**0.00**	**1,202.71**	**0.00**	**1,171.16**	**0.00**	**(1,171.16)**	**31.55**
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel		**5,500.00**	**7,812.50**	**0.00**	**19,101.45**	**0.00**	**(13,601.45)**	**(11,288.95)**
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224	Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support		**5,500.00**	**86,821.75**	**0.00**	**86,348.55**	**0.00**	**(80,848.55)**	**473.20**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**94,634.25**	**0.00**	**105,450.00**	**0.00**	**(94,450.00)**	**(10,815.75)**
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94

Grant 64N005 - Fred Smyth Institute Music 197 Status: Active Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,338.00**	**0.00**	**16,473.06**	**0.00**	**(16,473.06)**	**10,864.94**
****Total Direct Cost Expenditures**		**11,000.00**	**140,675.00**	**0.00**	**140,403.28**	**0.00**	**(129,403.28)**	**271.72**
*****Total Expenditures**		**11,000.00**	**140,675.00**	**0.00**	**140,403.28**	**0.00**	**(129,403.28)**	**271.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314	Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
***Total: 53 - Sponsored Programs**		**5,500.00**	**45,797.79**	**0.00**	**11,000.00**	**0.00**	**(5,500.00)**	**34,797.79**
5400	Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000	Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
***Total: 54 - Gifts**		**5,500.00**	**41,250.00**	**0.00**	**35,750.00**	**0.00**	**(30,250.00)**	**5,500.00**
5603	NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**32,502.21**	**0.00**	**32,502.21**	**0.00**	**(32,502.21)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**24,297.79**	**0.00**	**(24,297.79)**	**(24,297.79)**
8I10	Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
***Total: 5Z - Transfers In**		**(21,500.00)**	**(21,500.00)**	**0.00**	**0.00**	**0.00**	**(21,500.00)**	**(21,500.00)**
8210	Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total: 82 - Transfers In**		**21,500.00**	**37,125.00**	**0.00**	**37,125.00**	**0.00**	**(15,625.00)**	**0.00**
*****Total Revenue**		**11,000.00**	**135,175.00**	**0.00**	**140,675.00**	**0.00**	**(129,675.00)**	**(5,500.00)**

Grant 64N006 - Nhcuc Library Grant PSC
Fund 64N006 - Nhcuc Library Grant PSU

Status: Active
FMGR: Wei, Philip C

Type: Grant

PI: Wei, Philip C
Sponsor: New Hampshire College & University Council
Sponsor ID: None CFDA #:
Resp Org: PALIWP
FRAGRNT Start/End Date: 07/01/1989 - 01/17/1989

Fund Information
Effective Date: 7/21/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PALIWP - Library Grant-Wei P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
7400	Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,410.00**	**0.00**	**13,278.12**	**0.00**	**(13,278.12)**	**7,131.88**
****Total Direct Cost Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,409.95**	**0.00**	**(20,409.95)**	**0.05**
*****Total Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,409.95**	**0.00**	**(20,409.95)**	**0.05**
Revenue								
5603	NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
*****Total Revenue**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 04/08/1992 - 06/30/1993

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS	College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000	Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
***Total: 61 - Salaries and Wages**		**0.00**	**8,278.74**	**0.00**	**8,115.25**	**0.00**	**(8,115.25)**	**163.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
***Total: 65 - Fringe Benefits**		**0.00**	**595.76**	**0.00**	**616.95**	**0.00**	**(616.95)**	**(21.19)**
7100	In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,255.35**	**0.00**	**(1,255.35)**	**(1,255.35)**
7111	Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130	Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140	Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161	Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ	Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support		**0.00**	**3,856.50**	**0.00**	**2,292.60**	**0.00**	**(2,292.60)**	**1,563.90**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,856.50**	**0.00**	**3,547.95**	**0.00**	**(3,547.95)**	**308.55**
****Total Direct Cost Expenditures**		**0.00**	**12,731.00**	**0.00**	**12,280.15**	**0.00**	**(12,280.15)**	**450.85**
7603	F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
****Total Indirect Cost Expenditures**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
*****Total Expenditures**		**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**
Revenue								
5314	Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total: 53 - Sponsored Programs**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**(13,232.32)**	**517.68**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28.00**	**0.00**	**(28.00)**	**(28.00)**

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		
Sponsor:	Child and Family Services of New Hampshire, Inc		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**

Grant 64N009 - United Way Fy94 Status: Active Type: Grant
Fund 64N009 - United Way Fy94 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	531100			

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711162	Supplies-Office Supplies	0.00	0.00	79.12	79.12	0.00	(79.12)	(79.12)
713000	Printing & Copying-General	0.00	0.00	1,224.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000	Postage-General	0.00	0.00	1,740.00	1,740.00	0.00	(1,740.00)	(1,740.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**3,043.12**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**3,043.12**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,043.12**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
*****Total Expenditures**		**0.00**	**0.00**	**3,043.12**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,043.12	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,043.12**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
*****Total Revenue**		**0.00**	**0.00**	**3,043.12**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**

Grant 64N009 - United Way Fy94 Status: Active Type: Grant
Fund 64N009 - United Way Fy94 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	531100			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel		**0.00**	**1,007.14**	**0.00**	**898.99**	**0.00**	**(898.99)**	**108.15**
7111	Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
7140	Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support		**0.00**	**992.86**	**0.00**	**1,101.01**	**0.00**	**(1,101.01)**	**(108.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**377.59**	**0.00**	**377.59**	**0.00**	**(377.59)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,377.59**	**0.00**	**2,377.59**	**0.00**	**(2,377.59)**	**0.00**
*****Total Expenditures**		**0.00**	**2,377.59**	**0.00**	**2,377.59**	**0.00**	**(2,377.59)**	**0.00**
Revenue								
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,377.59**	**0.00**	**3,043.59**	**0.00**	**(3,043.59)**	**(666.00)**
*****Total Revenue**		**0.00**	**2,377.59**	**0.00**	**3,043.59**	**0.00**	**(3,043.59)**	**(666.00)**

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 06/01/1994 - 07/31/1994

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		
Sponsor:	Child and Family Services of New Hampshire, Inc		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
***Total: 61 - Salaries and Wages**		**0.00**	**425.00**	**0.00**	**425.00**	**0.00**	**(425.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**32.50**	**0.00**	**32.50**	**0.00**	**(32.50)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**618.74**	**0.00**	**(618.74)**	**(418.74)**
7111	Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support		**0.00**	**2,120.50**	**0.00**	**1,688.77**	**0.00**	**(1,688.77)**	**431.73**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,320.50**	**0.00**	**2,307.51**	**0.00**	**(2,307.51)**	**12.99**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,765.01**	**0.00**	**(2,765.01)**	**12.99**
7603	F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**
Revenue								
5314	Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		
Sponsor:	Child and Family Services of New Hampshire, Inc		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**

Grant 64N011 - Conversion Study
Fund 64N011 - Conversion Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: White Mountains Attractions Association
Sponsor ID: None CFDA #:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/1994 - 12/31/1994

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**(1,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**82.24**	**0.00**	**82.24**	**0.00**	**(82.24)**	**0.00**
7170	Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
****Total Direct Cost Expenditures**		**0.00**	**3,247.24**	**0.00**	**2,884.79**	**0.00**	**(2,884.79)**	**362.45**
7603	F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
*****Total Expenditures**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**
Revenue								
5314	Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total: 53 - Sponsored Programs**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**507.02**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**144.57**	**0.00**	**(144.57)**	**(144.57)**
*****Total Revenue**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**

Grant 64N012 - Child Care Basics 96 Status: Active Type: Grant
Fund 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000	Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**(2,550.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**251.08**	**0.00**	**228.08**	**0.00**	**(228.08)**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z	Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel		**0.00**	**125.00**	**0.00**	**309.86**	**0.00**	**(309.86)**	**(184.86)**
7111	Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ	Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support		**0.00**	**2,999.84**	**0.00**	**2,393.50**	**0.00**	**(2,393.50)**	**606.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,124.84**	**0.00**	**2,703.36**	**0.00**	**(2,703.36)**	**421.48**
****Total Direct Cost Expenditures**		**0.00**	**5,925.92**	**0.00**	**5,481.44**	**0.00**	**(5,481.44)**	**444.48**
7603	F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
****Total Indirect Cost Expenditures**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
*****Total Expenditures**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**
Revenue								
5314	Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
***Total: 53 - Sponsored Programs**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**(4,962.57)**	**1,437.43**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**952.06**	**0.00**	**(952.06)**	**(952.06)**
*****Total Revenue**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**

Grant 64N013 - Child & Family Service 95 Status: Active Type: Grant
Fund 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 04/12/1995 - 06/30/1995

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N013 - Child & Family Service 95 Status: Active Type: Grant
Fund 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/12/1995 - 06/30/1995	Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000	Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
***Total: 65 - Fringe Benefits**		**0.00**	**78.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**1.50**
7111	Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172	Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ	Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
****Total Direct Cost Expenditures**		**0.00**	**2,228.00**	**0.00**	**2,180.64**	**0.00**	**(2,180.64)**	**47.36**
7603	F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
****Total Indirect Cost Expenditures**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
*****Total Expenditures**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**
Revenue								
5314	Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**(2,422.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21.73**	**0.00**	**(21.73)**	**(21.73)**
*****Total Revenue**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**

Grant 64N014 - Consumer Education 96 Status: Active Type: Grant
Fund 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		
Sponsor:	Child and Family Services of New Hampshire, Inc		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000	Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,500.00**	**0.00**	**3,016.70**	**0.00**	**(3,016.70)**	**483.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
***Total: 65 - Fringe Benefits**		**0.00**	**184.00**	**0.00**	**305.56**	**0.00**	**(305.56)**	**(121.56)**
7100	In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**405.95**	**0.00**	**(405.95)**	**94.05**
7111	Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130	Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140	Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support		**0.00**	**3,005.82**	**0.00**	**2,706.08**	**0.00**	**(2,706.08)**	**299.74**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,505.82**	**0.00**	**3,112.03**	**0.00**	**(3,112.03)**	**393.79**
****Total Direct Cost Expenditures**		**0.00**	**7,189.82**	**0.00**	**6,434.29**	**0.00**	**(6,434.29)**	**755.53**
7603	F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total: 76 - F&A and Internal Allocations**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
****Total Indirect Cost Expenditures**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
*****Total Expenditures**		**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**
Revenue								
5314	Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total: 53 - Sponsored Programs**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**(6,315.44)**	**1,449.56**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**624.12**	**0.00**	**(624.12)**	**(624.12)**

Grant 64N014 - Consumer Education 96 Status: Active Type: Grant
Fund 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**

Grant 64N015 - Year Round Education
Fund 64N015 - Year Round Education
Status: Active
FMGR: Bownes, W Malcolm
Type: Grant

PI:	Bownes, W Malcolm		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Byrne Foundation		Effective Date:	4/7/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2005		Rev Account:	531100			

Org PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,872.50**	**0.00**	**3,330.00**	**0.00**	**(3,330.00)**	**(457.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
***Total: 65 - Fringe Benefits**		**0.00**	**219.74**	**0.00**	**240.10**	**0.00**	**(240.10)**	**(20.36)**
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel		**0.00**	**236.76**	**0.00**	**415.49**	**0.00**	**(415.49)**	**(178.73)**
7111	Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support		**0.00**	**3,152.48**	**0.00**	**1,735.28**	**0.00**	**(1,735.28)**	**1,417.20**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,389.24**	**0.00**	**2,150.77**	**0.00**	**(2,150.77)**	**1,238.47**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**5,720.87**	**0.00**	**(5,720.87)**	**760.61**
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**6,134.83**	**0.00**	**(6,134.83)**	**865.17**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**

Grant 64N016 - Math Science Addendum Grd 7-10 Status: Active Type: Grant
Fund 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997		Rev Account:	531100					

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
760300	F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**

Grant 64N016 - Math Science Addendum Grd 7-10 Status: Active Type: Grant
Fund 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997		Rev Account:	531100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: 61 - Salaries and Wages**		**0.00**	**14.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**47.39**	**0.00**	**(47.39)**	**(47.39)**
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support		**0.00**	**7,393.40**	**0.00**	**4,846.01**	**0.00**	**(4,846.01)**	**2,547.39**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,393.40**	**0.00**	**4,893.40**	**0.00**	**(4,893.40)**	**2,500.00**
****Total Direct Cost Expenditures**		**0.00**	**7,407.40**	**0.00**	**4,907.40**	**0.00**	**(4,907.40)**	**2,500.00**
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300	F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.60**	**0.00**	**392.59**	**0.00**	**(392.59)**	**200.01**
****Total Indirect Cost Expenditures**		**0.00**	**592.60**	**0.00**	**392.59**	**0.00**	**(392.59)**	**200.01**
*****Total Expenditures**		**0.00**	**8,000.00**	**0.00**	**5,299.99**	**0.00**	**(5,299.99)**	**2,700.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,700.00)	0.00	2,700.00	2,700.00
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,000.00**	**0.00**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**
*****Total Revenue**		**0.00**	**8,000.00**	**0.00**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999		Rev Account:	531100					

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
760300	F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36.24**	**0.00**	**(36.24)**	**(36.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36.24**	**0.00**	**(36.24)**	**(36.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999		Rev Account:	531100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,194.00**	**0.00**	**(1,194.00)**	**606.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
***Total: 65 - Fringe Benefits**		**0.00**	**151.20**	**0.00**	**100.29**	**0.00**	**(100.29)**	**50.91**
7100	In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**(370.40)**	**0.00**	**370.40**	**970.40**
7111	Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130	Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170	Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180	Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ	Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support		**0.00**	**6,710.83**	**0.00**	**5,279.11**	**0.00**	**(5,279.11)**	**1,431.72**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,310.83**	**0.00**	**4,908.71**	**0.00**	**(4,908.71)**	**2,402.12**
****Total Direct Cost Expenditures**		**0.00**	**9,262.03**	**0.00**	**6,203.00**	**0.00**	**(6,203.00)**	**3,059.03**
7603	F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300	F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.97**	**0.00**	**496.21**	**0.00**	**(496.21)**	**244.76**
****Total Indirect Cost Expenditures**		**0.00**	**740.97**	**0.00**	**496.21**	**0.00**	**(496.21)**	**244.76**
*****Total Expenditures**		**0.00**	**10,003.00**	**0.00**	**6,699.21**	**0.00**	**(6,699.21)**	**3,303.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(489.19)	0.00	489.19	489.19
5314	Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,003.00**	**0.00**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**
*****Total Revenue**		**0.00**	**10,003.00**	**0.00**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**

Grant 64N025 - Foundation Ctr Library 99 Status: Active Type: Grant
Fund 64N025 - Foundation Ctr Library 99 FMGR: Trevorrow, Todd

PI: Trevorrow, Todd
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 99-1207 CFDA #: NONE
Resp Org: PALITT
FRAGRNT Start/End Date: 06/22/1999 - 06/30/2004

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100	Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**190.58**	**0.00**	**(190.58)**	**(190.58)**
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**4,500.00**	**0.00**	**2,978.09**	**0.00**	**(2,978.09)**	**1,521.91**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,500.00**	**0.00**	**3,168.67**	**0.00**	**(3,168.67)**	**1,331.33**
770070	Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075	Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
***Total: 77 - Library Acquisitions**		**1,500.00**	**4,500.00**	**0.00**	**5,898.26**	**0.00**	**(4,398.26)**	**(1,398.26)**
****Total Direct Cost Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**
*****Total Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100	US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
***Total: 53 - Sponsored Programs**		**1,500.00**	**9,000.00**	**0.00**	**7,500.00**	**0.00**	**(6,000.00)**	**1,500.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,566.93**	**0.00**	**(1,566.93)**	**(1,566.93)**
*****Total Revenue**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**

Grant 64N033 - Serapis 01 Status: Active Type: Grant
Fund 64N033 - Serapis 01 FMGR: Switzer, David C

PI:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSSD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/2000 - 12/31/2005		Rev Account:				

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel		**0.00**	**5,073.67**	**0.00**	**5,065.03**	**0.00**	**(5,065.03)**	**8.64**
711000	Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support		**0.00**	**873.95**	**0.00**	**633.95**	**0.00**	**(633.95)**	**240.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
****Total Direct Cost Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
*****Total Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
***Total: 53 - Sponsored Programs**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**
*****Total Revenue**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**

Grant 64N034 - Africa:introducing Cultures&co
Fund 64N034 - Africa:introducing Cultures&co
Status: Active
FMGR:
Type: Grant

PI:	Woldemariam, Metasebia		
Sponsor:	NH Humanities Council		
Sponsor ID:	SP681	CFDA #:	
Resp Org:	PAENWM		
FRAGRNT Start/End Date:	03/09/2001 - 04/26/2001		

Fund Information

Effective Date:	7/19/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**12.60**	**0.00**	**12.60**	**0.00**	**(12.60)**	**0.00**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z	Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel		**0.00**	**950.00**	**0.00**	**587.40**	**0.00**	**(587.40)**	**362.60**
7170	Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**950.00**	**0.00**	**1,087.40**	**0.00**	**(1,087.40)**	**(137.40)**
****Total Direct Cost Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
*****Total Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**

Grant 64N036 - PEMI YOUTH CTR FY02 Status: Active Type: Contract
Fund 64N036 - PEMI YOUTH CTR FY02 FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**

Grant 64N038 - Second Comings Project
Fund 64N038 - SECOND COMINGS PROJECT

Status: Active
FMGR:

Type: Grant

PI:	Tuveson, Robert A		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	None	CFDA #:	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	10/22/2001 - 08/31/2002		

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**285.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**65.99**	**0.00**	**(65.99)**	**(65.99)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**

Grant 64N040 - PSC National Writer's Project
Fund 64N040 - PSU National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 01/22/2002 - 12/31/2003

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Idc Waiver: YES

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**8,900.00**	**9,900.00**	**0.00**	**10,550.00**	**0.00**	**(1,650.00)**	**(650.00)**
65YP10	Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
***Total: 65 - Fringe Benefits**		**700.00**	**782.00**	**0.00**	**874.60**	**0.00**	**(174.60)**	**(92.60)**
710100	Out-of-State Travel	0.00	1,918.00	0.00	820.03	0.00	(820.03)	1,097.97
Subtotal: Travel		**0.00**	**1,918.00**	**0.00**	**820.03**	**0.00**	**(820.03)**	**1,097.97**
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support		**400.00**	**2,900.00**	**0.00**	**2,781.50**	**0.00**	**(2,381.50)**	**118.50**
***Total: 71 - Support (Travel & Non-Travel)**		**400.00**	**4,818.00**	**0.00**	**3,601.53**	**0.00**	**(3,201.53)**	**1,216.47**
722200	Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(5,026.13)**	**473.87**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(5,026.13)**	**473.87**
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	25,026.13	0.00	(25,026.13)	(25,026.13)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(26.13)**	**473.87**

Grant 64N040 - PSC National Writer's Project
Fund 64N040 - PSU National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 01/22/2002 - 12/31/2003

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Idc Waiver: YES

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**25,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(26.13)**	**473.87**

Grant 64N042 - Training Earth Science System Teac
Fund 64N042 - Training Earth Sci. System Teachers

Status: Active
FMGR: Turski, Mark P

Type: Grant

PI: Turski, Mark P
Sponsor: Institute for Global Environmental Strategies
Sponsor ID: PO #021012 CFDA #: NONE
Resp Org: PANSTM
FRAGRNT Start/End Date: 04/01/2002 - 09/30/2005

Fund Information
Effective Date: 4/19/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU	[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX	Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH	Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
***Total: 61 - Salaries and Wages**		**12,200.00**	**22,600.00**	**0.00**	**24,236.73**	**0.00**	**(12,036.73)**	**(1,636.73)**
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,852.00**	**0.00**	**2,020.17**	**0.00**	**(1,020.17)**	**(168.17)**
710000	In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100	Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel		**6,000.00**	**11,600.00**	**0.00**	**11,782.15**	**0.00**	**(5,782.15)**	**(182.15)**
711000	Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100	Supplies-General	648.00	1,482.00	0.00	1,566.22	0.00	(918.22)	(84.22)
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000	Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support		**3,948.00**	**4,782.00**	**0.00**	**2,532.04**	**0.00**	**1,415.96**	**2,249.96**
***Total: 71 - Support (Travel & Non-Travel)**		**9,948.00**	**16,382.00**	**0.00**	**14,314.19**	**0.00**	**(4,366.19)**	**2,067.81**
722300	Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**834.00**	**0.00**	**1,280.00**	**0.00**	**(1,280.00)**	**(446.00)**
****Total Direct Cost Expenditures**		**23,148.00**	**41,668.00**	**0.00**	**41,851.09**	**0.00**	**(18,703.09)**	**(183.09)**
760300	F&A Expenditures	1,852.00	3,332.00	0.00	3,348.16	0.00	(1,496.16)	(16.16)
***Total: 76 - F&A and Internal Allocations**		**1,852.00**	**3,332.00**	**0.00**	**3,348.16**	**0.00**	**(1,496.16)**	**(16.16)**
****Total Indirect Cost Expenditures**		**1,852.00**	**3,332.00**	**0.00**	**3,348.16**	**0.00**	**(1,496.16)**	**(16.16)**

Grant 64N042 - Training Earth Science System Teac
Fund 64N042 - Training Earth Sci. System Teachers

Status: Active
FMGR: Turski, Mark P

Type: Grant

PI:	Turski, Mark P		
Sponsor:	Institute for Global Environmental Strategies		
Sponsor ID:	PO #021012	CFDA #: NONE	
Resp Org:	PANSTM		
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2005		

Fund Information

Effective Date:	4/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**25,000.00**	**45,000.00**	**0.00**	**45,199.25**	**0.00**	**(20,199.25)**	**(199.25)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,199.25	0.00	(45,199.25)	(35,199.25)
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**45,199.25**	**0.00**	**(45,199.25)**	**(35,199.25)**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**45,199.25**	**0.00**	**(45,199.25)**	**(35,199.25)**

Grant 64N044 - Alcoa Foundation Mindflight '02-'03 Status: Active Type: Grant
Fund 64N044 - Alcoa Foundation Mindflight '02-03 FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Alcoa Foundation		Effective Date:	7/19/2006	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2003		Rev Account:	531100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**550.99**	**0.00**	**(550.99)**	**(550.99)**
711100	Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000	Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**449.01**	**0.00**	**550.99**	**550.99**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(0.00)**	**(0.00)**
722200	Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 64N053 - Project Launch - Davis Foundation
Fund 64N053 - Project Launch - Davis Educ Fnd

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
***Total: 61 - Salaries and Wages**		**79,760.00**	**121,938.00**	**0.00**	**129,581.46**	**0.00**	**(49,821.46)**	**(7,643.46)**
65YF10	Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
***Total: 65 - Fringe Benefits**		**32,303.00**	**49,385.00**	**0.00**	**53,745.38**	**0.00**	**(21,442.38)**	**(4,360.38)**
710100	Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00	Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**15,476.10**	**0.00**	**(15,476.10)**	**(15,476.10)**
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
Subtotal: Non-Travel Support		**49,200.00**	**72,200.00**	**0.00**	**44,720.06**	**0.00**	**4,479.94**	**27,479.94**
***Total: 71 - Support (Travel & Non-Travel)**		**49,200.00**	**72,200.00**	**0.00**	**60,196.16**	**0.00**	**(10,996.16)**	**12,003.84**
****Total Direct Cost Expenditures**		**161,263.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(82,260.00)**	**0.00**
*****Total Expenditures**		**161,263.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(82,260.00)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total: 53 - Sponsored Programs**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**
*****Total Revenue**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 64N054 - Freshwater Studies

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
Revenue								
530100	NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,000.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
Revenue								
540000	Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 54 - Gifts**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,435.00**	**0.00**	**(1,435.00)**	**(1,435.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**119.11**	**0.00**	**(119.11)**	**(119.11)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,554.11**	**0.00**	**(1,554.11)**	**(1,554.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,554.11**	**0.00**	**(1,554.11)**	**(1,554.11)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 64N056 - Pemi Baker Literacy Task Force
Fund 64N056 - Pemi Baker Literacy Task Force

Status: Active
FMGR: Conklin, Nancy W

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Revenue							
530220 Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total: 53 - Sponsored Programs**	**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
*****Total Revenue**	**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**

Grant 64N057 - Medieval Forum Ken Pierce Baroque
Fund 64N057 - Medieval Forum Ken Pierce Baroque

Status: Active
FMGR: Kline, Naomi R

Type:

PI: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/06/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARKN - Art Grant - Kline Naomi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**

Grant 64N061 - National Writers Project 2004-2005 Status: Active Type:
Fund 64N061 - National Writing Project FY05 FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2004 - 09/30/2006

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU	[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
***Total: 61 - Salaries and Wages**		**17,500.00**	**17,500.00**	**0.00**	**23,159.80**	**0.00**	**(5,659.80)**	**(5,659.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
***Total: 65 - Fringe Benefits**		**1,470.00**	**1,470.00**	**0.00**	**2,365.36**	**0.00**	**(895.36)**	**(895.36)**
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,299.82**	**0.00**	**(299.82)**	**(299.82)**
711100	Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000	Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200	Other Professional Services-General	9,530.00	9,530.00	0.00	1,264.20	0.00	8,265.80	8,265.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support		**10,030.00**	**10,030.00**	**0.00**	**1,708.63**	**0.00**	**8,321.37**	**8,321.37**
***Total: 71 - Support (Travel & Non-Travel)**		**11,030.00**	**11,030.00**	**0.00**	**3,008.45**	**0.00**	**8,021.55**	**8,021.55**
722200	Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**16,500.00**	**16,500.00**	**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,500.00**	**46,500.00**	**0.00**	**45,033.61**	**0.00**	**1,466.39**	**1,466.39**
*****Total Expenditures**		**46,500.00**	**46,500.00**	**0.00**	**45,033.61**	**0.00**	**1,466.39**	**1,466.39**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**

Grant 64N062 - Eating Disorder Prevention
Fund 64N062 - Eating Disorder Prevention

Status: Active
FMGR: Burckes-Miller, Margaret E

Type:

PI: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**680.00**	**0.00**	**(680.00)**	**(680.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**57.12**	**0.00**	**(57.12)**	**(57.12)**
710000	In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11.14**	**0.00**	**(11.14)**	**(11.14)**
71	Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100	Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000	Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200	Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,751.74**	**0.00**	**748.26**	**748.26**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**1,762.88**	**0.00**	**737.12**	**737.12**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 64N063 - PSU-Samuel Wentworth Library Projec
Fund 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Active
FMGR: Harding, Edward

Type:

PI: Harding, Edward
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org: PABUHE
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PABUHE - Business Dept Grant - Harding E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
Revenue								
531400	Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N064 - Ctr for the Environment Phase II Da
Fund 64N064 - Ctr Environment Phase II Davis Fnd

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

Fund Information
Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
***Total: 61 - Salaries and Wages**		**7,143.00**	**7,143.00**	**0.00**	**7,142.58**	**0.00**	**0.42**	**0.42**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**2,857.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110	NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**216.23**	**0.00**	**(216.23)**	**(216.23)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,216.23**	**0.00**	**(216.23)**	**(216.23)**

Grant 64N064 - Ctr for the Environment Phase II Da
Fund 64N064 - Ctr Environment Phase II Davis Fnd

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

Fund Information
Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16.60**	**0.00**	**(16.60)**	**(16.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**

Grant 64N066 - Road Salting Impacts on Atlantic Sa
Fund 64N066 - Road Salting Impact Atlantic Salmon

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: National Fish & Wildlife Foundation
Sponsor ID: 2004-0010-011 CFDA #: 11.470
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2004 - 10/31/2006

Fund Information
Effective Date: 1/6/2006
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,000.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
***Total: 65 - Fringe Benefits**		**409.00**	**409.00**	**0.00**	**341.60**	**0.00**	**67.40**	**67.40**
710100	Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200	Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
Subtotal: Travel		**350.00**	**350.00**	**0.00**	**516.00**	**0.00**	**(166.00)**	**(166.00)**
71	Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200	Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
Subtotal: Non-Travel Support		**23,641.00**	**166.00**	**0.00**	**0.00**	**0.00**	**23,641.00**	**166.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,991.00**	**516.00**	**0.00**	**516.00**	**0.00**	**23,475.00**	**0.00**
730000	Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**23,475.00**	**0.00**	**23,475.00**	**0.00**	**(23,475.00)**	**0.00**
****Total Direct Cost Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**28,332.60**	**0.00**	**567.40**	**567.40**
*****Total Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**28,332.60**	**0.00**	**567.40**	**567.40**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,332.60**	**0.00**	**(28,332.60)**	**(28,332.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,332.60**	**0.00**	**(28,332.60)**	**(28,332.60)**

Grant 64N067 - Systematic Chemistry Survey of Salm
Fund 64N067 - Systematic Chem Survey Salmon River

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: National Fish & Wildlife Foundation
Sponsor ID: #2004-0010-12 CFDA #: 11.470
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2004 - 10/31/2006

Fund Information
Effective Date: 1/6/2006
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
***Total: 65 - Fringe Benefits**		**227.00**	**227.00**	**0.00**	**213.50**	**0.00**	**13.50**	**13.50**
710100	Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200	Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
Subtotal: Travel		**175.00**	**175.00**	**0.00**	**348.00**	**0.00**	**(173.00)**	**(173.00)**
71	Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200	Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
Subtotal: Non-Travel Support		**15,098.00**	**173.00**	**0.00**	**0.00**	**0.00**	**15,098.00**	**173.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,273.00**	**348.00**	**0.00**	**348.00**	**0.00**	**14,925.00**	**0.00**
730000	Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**14,925.00**	**0.00**	**14,925.00**	**0.00**	**(14,925.00)**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,986.50**	**0.00**	**13.50**	**13.50**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,986.50**	**0.00**	**13.50**	**13.50**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,986.50**	**0.00**	**(17,986.50)**	**(17,986.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,986.50**	**0.00**	**(17,986.50)**	**(17,986.50)**

Grant 64N069 - Support for Hydrologist Position
Fund 64N069 - Support for Hydrologist Position

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-0786 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/16/2005 - 02/28/2006

Fund Information
Effective Date: 5/16/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
***Total: 61 - Salaries and Wages**		**7,670.00**	**5,875.00**	**0.00**	**5,832.00**	**0.00**	**1,838.00**	**43.00**
65YF10	Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
***Total: 65 - Fringe Benefits**		**3,330.00**	**2,550.00**	**0.00**	**2,531.16**	**0.00**	**798.84**	**18.84**
710400	Student or Non-Emp Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
Subtotal: Travel		**0.00**	**2,575.00**	**0.00**	**2,478.69**	**0.00**	**(2,478.69)**	**96.31**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**98.02**	**0.00**	**(98.02)**	**(98.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,575.00**	**0.00**	**2,576.71**	**0.00**	**(2,576.71)**	**(1.71)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,939.87**	**0.00**	**60.13**	**60.13**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,939.87**	**0.00**	**60.13**	**60.13**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N070 - SAU 58 Spanish
Fund 64N070 - SAU 58 Spanish

Status: Active
FMGR: Lopez-Mayhew, Barbara D

Type:

PI: Lopez-Mayhew, Barbara D
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAFRMB - Language - grant Mayhew B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
***Total: 61 - Salaries and Wages**		**2,244.00**	**2,244.00**	**0.00**	**1,858.61**	**0.00**	**385.39**	**385.39**
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
***Total: 65 - Fringe Benefits**		**188.50**	**188.50**	**0.00**	**122.32**	**0.00**	**66.18**	**66.18**
710000	In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
Subtotal: Travel		**54.99**	**54.99**	**0.00**	**0.00**	**0.00**	**54.99**	**54.99**
711100	Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000	Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,404.76**	**1,404.76**	**0.00**	**1,400.00**	**0.00**	**4.76**	**4.76**
***Total: 71 - Support (Travel & Non-Travel)**		**1,459.75**	**1,459.75**	**0.00**	**1,400.00**	**0.00**	**59.75**	**59.75**
****Total Direct Cost Expenditures**		**3,892.25**	**3,892.25**	**0.00**	**3,380.93**	**0.00**	**511.32**	**511.32**
760300	F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
***Total: 76 - F&A and Internal Allocations**		**311.39**	**311.39**	**0.00**	**270.48**	**0.00**	**40.91**	**40.91**
****Total Indirect Cost Expenditures**		**311.39**	**311.39**	**0.00**	**270.48**	**0.00**	**40.91**	**40.91**
*****Total Expenditures**		**4,203.64**	**4,203.64**	**0.00**	**3,651.41**	**0.00**	**552.23**	**552.23**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**

Grant 64N071 - National Writing Project 2005-2006 Status: Active Type:
Fund 64N071 - National Writing Project 2005-2006 FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2005 - 12/31/2006

Fund Information
Effective Date: 7/14/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000	Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
***Total: 61 - Salaries and Wages**		**20,300.00**	**20,300.00**	**0.00**	**21,300.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
***Total: 65 - Fringe Benefits**		**2,053.00**	**2,053.00**	**0.00**	**1,938.30**	**0.00**	**114.70**	**114.70**
710100	Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel		**1,647.00**	**1,647.00**	**0.00**	**1,839.80**	**0.00**	**(192.80)**	**(192.80)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	345.24	0.00	(345.24)	(345.24)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,595.24**	**0.00**	**(95.24)**	**(95.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,147.00**	**3,147.00**	**0.00**	**3,435.04**	**0.00**	**(288.04)**	**(288.04)**
722200	Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**17,500.00**	**17,500.00**	**0.00**	**16,500.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,173.34**	**0.00**	**(173.34)**	**(173.34)**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,173.34**	**0.00**	**(173.34)**	**(173.34)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,173.34	0.00	(43,173.34)	(43,173.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,173.34**	**0.00**	**(43,173.34)**	**(43,173.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,173.34**	**0.00**	**(43,173.34)**	**(43,173.34)**

Grant 64N072 - Baker River Watershed Project
Fund 64N072 - Baker River Watershed Project

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU
Resp Org: PACEKS
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**604.65**	**0.00**	**(604.65)**	**(604.65)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**55.02**	**0.00**	**(55.02)**	**(55.02)**
719125	Licenses/Professional Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**(97.00)**	**(97.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**(97.00)**	**(97.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**756.67**	**0.00**	**(756.67)**	**(756.67)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**756.67**	**0.00**	**(756.67)**	**(756.67)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 64N073 - Envir. Res. Northern Forest
Fund 64N073 - Environmental Research N. Forest

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 11/15/2005 - 05/31/2007

Fund Information
Effective Date: 11/15/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,546.12**	**0.00**	**(3,546.12)**	**(3,546.12)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,453.87**	**0.00**	**(1,453.87)**	**(1,453.87)**
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,999.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 64N074 - Equal Rights: Reggae & Social Chang
Fund 64N074 - Equal Rights:Reggae & Social Change

Status: Active
FMGR: Amidon, Catherine S

Type:

PI: Amidon, Catherine S
Sponsor: NH Humanities Council
Sponsor ID: 786-05
Resp Org: PAARAC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**500.00**	**0.00**	**100.00**	**100.00**
711100	Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,400.00**	**3,400.00**	**0.00**	**3,500.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N075 - Manchester School Dist. AY05-06 Status: Active Type:
Fund 64N075 - Manchester School Dist. AY05-06 FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: Manchester School District
Sponsor ID: PO CFDA #: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/31/2006

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**31,075.00**	**0.00**	**(31,075.00)**	**(31,075.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,827.83**	**0.00**	**(2,827.83)**	**(2,827.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,902.83**	**0.00**	**(33,902.83)**	**(33,902.83)**
760300	F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**

Grant 64N076 - Gossler Park - Manchester AY05-06 Status: Active Type:
Fund 64N076 - Gossler Park School Man. AY05-06 FMGR: Evans, Richard C

PI:	Evans, Richard C		
Sponsor:	Manchester School District		
Sponsor ID:	PO	CFDA #: NONE	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	09/01/2005 - 07/31/2006		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**75.08**	**0.00**	**(75.08)**	**(75.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**

Grant 64N077 - Gender, Higher Educ. Culture 20th C
Fund 64N077 - A. McClellan Whiting Award

Status: Active
FMGR: McClellan, Ann K

Type:

PI: McClellan, Ann K
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAENMA
FRAGRNT Start/End Date: 03/29/2006 - 04/30/2007

Fund Information
Effective Date: 3/29/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENMA - English Dept. Grant - McClellan A

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**5,598.81**	**0.00**	**(798.81)**	**(798.81)**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,600.00**	**5,600.00**	**0.00**	**5,598.81**	**0.00**	**1.19**	**1.19**
****Total Direct Cost Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**5,598.81**	**0.00**	**1.19**	**1.19**
*****Total Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**5,598.81**	**0.00**	**1.19**	**1.19**
Revenue								
531400	Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**

Grant 64N078 - Northern Forest Sustainable Economy
Fund 64N078 - Northern Forest Sustainable Economy

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER OF AGREEMENT
Resp Org: PASSOM
FRAGRNT Start/End Date: 03/27/2006 - 12/31/2006

CFDA #: NONE

Fund Information
Effective Date: 5/23/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**182.00**	**182.00**	**0.00**	**182.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,182.00**	**2,182.00**	**0.00**	**2,182.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**175.00**	**175.00**	**0.00**	**174.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**175.00**	**175.00**	**0.00**	**174.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**2,357.00**	**2,357.00**	**0.00**	**2,356.56**	**0.00**	**0.44**	**0.44**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,356.56**	**0.00**	**2,356.56**	**0.00**	**(2,356.56)**	**0.00**
*****Total Revenue**		**0.00**	**2,356.56**	**0.00**	**2,356.56**	**0.00**	**(2,356.56)**	**0.00**

Grant 64N079 - Winter Severity Indices for New Eng
Fund 64N079 - Winter Severity Indices for New Eng

Status: Active
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 06/01/2006 - 09/30/2008

Fund Information
Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU	[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
***Total: 61 - Salaries and Wages**		**48,370.00**	**48,370.00**	**0.00**	**43,381.94**	**0.00**	**4,988.06**	**4,988.06**
65YP10	Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
***Total: 65 - Fringe Benefits**		**4,209.00**	**4,209.00**	**0.00**	**736.54**	**0.00**	**3,472.46**	**3,472.46**
710000	In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
Subtotal: Travel		**3,618.00**	**3,618.00**	**0.00**	**1,707.90**	**0.00**	**1,910.10**	**1,910.10**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**6,768.52**	**0.00**	**2,231.48**	**2,231.48**
***Total: 71 - Support (Travel & Non-Travel)**		**12,618.00**	**12,618.00**	**0.00**	**8,476.42**	**0.00**	**4,141.58**	**4,141.58**
722200	Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
722300	Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
***Total: 72 - Student and/or Participant Support**		**27,396.00**	**27,396.00**	**0.00**	**15,590.00**	**0.00**	**11,806.00**	**11,806.00**
****Total Direct Cost Expenditures**		**92,593.00**	**92,593.00**	**0.00**	**68,184.90**	**0.00**	**24,408.10**	**24,408.10**
760300	F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
***Total: 76 - F&A and Internal Allocations**		**7,407.00**	**7,407.00**	**0.00**	**5,454.72**	**0.00**	**1,952.28**	**1,952.28**
****Total Indirect Cost Expenditures**		**7,407.00**	**7,407.00**	**0.00**	**5,454.72**	**0.00**	**1,952.28**	**1,952.28**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**73,639.62**	**0.00**	**26,360.38**	**26,360.38**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,639.62**	**0.00**	**(73,639.62)**	**(73,639.62)**

Grant 64N079 - Winter Severity Indices for New Eng
Fund 64N079 - Winter Severity Indices for New Eng

Status: Active
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 06/01/2006 - 09/30/2008

Fund Information

Effective Date: 6/1/2006
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**73,639.62**	**0.00**	**(73,639.62)**	**(73,639.62)**

Grant 64N080 - Walden Players
Fund 64N080 - Walden Chamber Players

Status: Active
FMGR: Jeffrey, Diane

Type:

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2006-10585 NE STATES TOURING CFDA #: NONE
Resp Org: PBCAJD
FRAGRNT Start/End Date: 12/01/2005 - 11/30/2006

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	750.00	750.00	0.00	750.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**

Grant 64N081 - LA Theatre Works
Fund 64N081 - LA Theatre Works

Status: Active
FMGR: Jeffrey, Diane

Type:

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: 2006-10826 CFDA #: NONE
Resp Org: PBCAJD
FRAGRNT Start/End Date: 04/24/2006 - 04/30/2007

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N081 - LA Theatre Works
Fund 64N081 - LA Theatre Works

Status: Active
FMGR: Jeffrey, Diane

Type:

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: 2006-10826 CFDA #: NONE
Resp Org: PBCAJD
FRAGRNT Start/End Date: 04/24/2006 - 04/30/2007

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N082 - 06-07 Cooperating Collection -Found
Fund 64N082 - Cooperating Collection Fnd Ctr

Status: Active
FMGR: Berona, David A

Type:

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 03/20/2006 - 03/31/2007

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
770075 Library Acqs-Books	0.00	0.00	(258.11)	164.96	0.00	(164.96)	(164.96)
***Total: 77 - Library Acquisitions**	**0.00**	**0.00**	**(258.11)**	**164.96**	**0.00**	**(164.96)**	**(164.96)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(258.11)**	**164.96**	**0.00**	**(164.96)**	**(164.96)**
*****Total Expenditures**	**0.00**	**0.00**	**(258.11)**	**164.96**	**0.00**	**(164.96)**	**(164.96)**

Grant 64N082 - 06-07 Cooperating Collection -Found
Fund 64N082 - Cooperating Collection Fnd Ctr

Status: Active
FMGR: Berona, David A

Type:

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 03/20/2006 - 03/31/2007

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**3,191.39**	**0.00**	**(1,491.39)**	**(1,491.39)**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**3,235.04**	**0.00**	**(1,535.04)**	**(1,535.04)**
***Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**3,235.04**	**0.00**	**(1,535.04)**	**(1,535.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,700.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110	NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 53 - Sponsored Programs**		**1,700.00**	**1,700.00**	**1,700.00**	**3,400.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
***Total Revenue**		**1,700.00**	**1,700.00**	**1,700.00**	**3,400.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant 64N083 - NH Aging Conference
Fund 64N083 - NH Aging Conference

Status: Active
FMGR: Gorin, Stephen H

Type:

PI: Gorin, Stephen H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-1148 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/11/2006 - 05/31/2007

Fund Information
Effective Date: 6/16/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASWGS - Social Work Grant - Gorin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**133.86**	**0.00**	**(133.86)**	**(133.86)**
711000	Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100	Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000	Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000	Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200	Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000	Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
Subtotal: Non-Travel Support		**4,945.00**	**4,945.00**	**0.00**	**4,209.18**	**0.00**	**735.82**	**735.82**
***Total: 71 - Support (Travel & Non-Travel)**		**4,945.00**	**4,945.00**	**0.00**	**4,343.04**	**0.00**	**601.96**	**601.96**
****Total Direct Cost Expenditures**		**4,945.00**	**4,945.00**	**0.00**	**4,343.04**	**0.00**	**601.96**	**601.96**
*****Total Expenditures**		**4,945.00**	**4,945.00**	**0.00**	**4,343.04**	**0.00**	**601.96**	**601.96**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**

Grant 64N084 - National Writing Project 2006-07 Status: Active Type:
Fund 64N084 - National Writing Project 2006-2007 FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 07/01/2006 - 09/30/2007

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**20,300.00**	**20,300.00**	**0.00**	**21,500.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
***Total: 65 - Fringe Benefits**		**2,154.00**	**2,154.00**	**0.00**	**1,784.50**	**0.00**	**369.50**	**369.50**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,027.35**	**0.00**	**(1,027.35)**	**(1,027.35)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
713000	Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
Subtotal: Non-Travel Support		**2,046.00**	**2,046.00**	**0.00**	**1,797.81**	**0.00**	**248.19**	**248.19**
***Total: 71 - Support (Travel & Non-Travel)**		**4,046.00**	**4,046.00**	**0.00**	**4,825.16**	**0.00**	**(779.16)**	**(779.16)**
722300	Other Financial Aid	18,500.00	18,500.00	0.00	14,400.00	100.00	4,000.00	4,000.00
***Total: 72 - Student and/or Participant Support**		**18,500.00**	**18,500.00**	**0.00**	**14,400.00**	**100.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**42,509.66**	**100.00**	**2,390.34**	**2,390.34**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**42,509.66**	**100.00**	**2,390.34**	**2,390.34**
Revenue								
531400	Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**51,000.00**	**0.00**	**51,000.00**	**0.00**	**(51,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**51,000.00**	**0.00**	**51,000.00**	**0.00**	**(51,000.00)**	**0.00**

Grant 64N085 - New Hampton Natural Resources Inven
Fund 64N085 - New Hampton Natural Resources Inv

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Miscellaneous Local Government
Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 07/12/2006 - 06/30/2008

Fund Information
Effective Date: 7/12/2006
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**15,000.10**	**0.00**	**(0.10)**	**(0.10)**
65YF10	Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
***Total: 65 - Fringe Benefits**		**1,245.00**	**1,245.00**	**0.00**	**829.99**	**0.00**	**415.01**	**415.01**
710000	In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
Subtotal: Travel		**110.00**	**110.00**	**0.00**	**121.43**	**0.00**	**(11.43)**	**(11.43)**
711100	Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000	Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
Subtotal: Non-Travel Support		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
***Total: 71 - Support (Travel & Non-Travel)**		**885.00**	**885.00**	**0.00**	**121.43**	**0.00**	**763.57**	**763.57**
****Total Direct Cost Expenditures**		**17,130.00**	**17,130.00**	**0.00**	**15,951.52**	**0.00**	**1,178.48**	**1,178.48**
760300	F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total: 76 - F&A and Internal Allocations**		**1,370.00**	**1,370.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**94.00**
****Total Indirect Cost Expenditures**		**1,370.00**	**1,370.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**94.00**
*****Total Expenditures**		**18,500.00**	**18,500.00**	**0.00**	**17,227.52**	**0.00**	**1,272.48**	**1,272.48**
Revenue								
530220	Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**(17,227.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**(17,227.52)**

Grant 64N086 - NCAA Div.III Ethnic Minority & Woma
Fund 64N086 - Div III Ethnic Minority & Wms Inter

Status: Active
FMGR: Long, Moira C

Type:

PI: Long, Moira C
Sponsor: National Collegiate Athletic Association
Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2006 - 09/30/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PHATLM - Athletics grant - Long, Moira

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**20,100.00**	**39,210.08**	**0.00**	**39,147.18**	**0.00**	**(19,047.18)**	**62.90**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**62.25**	**0.00**	**(62.25)**	**(62.25)**
****Total Direct Cost Expenditures**		**20,100.00**	**39,210.08**	**0.00**	**39,209.43**	**0.00**	**(19,109.43)**	**0.65**
*****Total Expenditures**		**20,100.00**	**39,210.08**	**0.00**	**39,209.43**	**0.00**	**(19,109.43)**	**0.65**
Revenue								
531200	US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**19,110.08**	**0.00**	**39,210.08**	**0.00**	**(39,210.08)**	**(20,100.00)**
*****Total Revenue**		**0.00**	**19,110.08**	**0.00**	**39,210.08**	**0.00**	**(39,210.08)**	**(20,100.00)**

Grant 64N087 - More than Brown Paper
Fund 64N087 - More than Brown Paper

Status: Active
FMGR: Amidon, Catherine S

Type:

PI: Amidon, Catherine S
Sponsor: NH State Council on the Arts
Sponsor ID: FY07 CC#258
CFDA #: NONE
Resp Org: PAARAC
FRAGRNT Start/End Date: 07/01/2006 - 07/31/2007

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
***Total: 61 - Salaries and Wages**		**1,372.00**	**1,372.00**	**0.00**	**500.00**	**0.00**	**872.00**	**872.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.50**	**0.00**	**(41.50)**	**(41.50)**
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**508.15**	**0.00**	**91.85**	**91.85**
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
Subtotal: Non-Travel Support		**13,769.00**	**13,769.00**	**0.00**	**14,694.46**	**0.00**	**(925.46)**	**(925.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,369.00**	**14,369.00**	**0.00**	**15,202.61**	**0.00**	**(833.61)**	**(833.61)**
****Total Direct Cost Expenditures**		**15,741.00**	**15,741.00**	**0.00**	**15,744.11**	**0.00**	**(3.11)**	**(3.11)**
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
***Total: 76 - F&A and Internal Allocations**		**1,259.00**	**1,259.00**	**0.00**	**1,255.89**	**0.00**	**3.11**	**3.11**
****Total Indirect Cost Expenditures**		**1,259.00**	**1,259.00**	**0.00**	**1,255.89**	**0.00**	**3.11**	**3.11**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N088 - Eating Disorder Institute Program
Fund 64N088 - Eating Disorder Institute Program

Status: Active
FMGR: Burckes-Miller, Margaret E

Type:

PI: Burckes-Miller, Margaret E
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: NONE CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 11/06/2006 - 12/31/2007

Fund Information
Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX	Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
***Total: 61 - Salaries and Wages**		**1,790.00**	**1,790.00**	**0.00**	**2,129.00**	**0.00**	**(339.00)**	**(339.00)**
65YP10	Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
***Total: 65 - Fringe Benefits**		**149.00**	**149.00**	**0.00**	**176.71**	**0.00**	**(27.71)**	**(27.71)**
710000	In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**3,101.51**	**0.00**	**(2,601.51)**	**(2,601.51)**
711100	Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000	Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000	Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**12,500.00**	**12,500.00**	**0.00**	**9,536.29**	**0.00**	**2,963.71**	**2,963.71**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**12,637.80**	**0.00**	**362.20**	**362.20**
****Total Direct Cost Expenditures**		**14,939.00**	**14,939.00**	**0.00**	**14,943.51**	**0.00**	**(4.51)**	**(4.51)**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,195.49**	**0.00**	**4.51**	**4.51**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,195.49**	**0.00**	**4.51**	**4.51**
*****Total Expenditures**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**

Grant 64N089 - WPopac Project
Fund 64N089 - WPopac Project

Status: Active
FMGR: Berona, David A

Type:

PI: Berona, David A
Sponsor: Mellon (Andrew W.) Foundation
Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 12/18/2006 - 02/28/2008

Fund Information
Effective Date: 12/18/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**10,650.06**	**0.00**	**(3,650.06)**	**(3,650.06)**
65YP10	Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
***Total: 65 - Fringe Benefits**		**371.25**	**371.25**	**0.00**	**884.00**	**0.00**	**(512.75)**	**(512.75)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,547.70**	**0.00**	**(5,547.70)**	**(5,547.70)**
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200	Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
Subtotal: Non-Travel Support		**33,000.00**	**33,000.00**	**0.00**	**33,051.00**	**0.00**	**(51.00)**	**(51.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,000.00**	**33,000.00**	**0.00**	**38,598.70**	**0.00**	**(5,598.70)**	**(5,598.70)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,371.25**	**50,371.25**	**0.00**	**50,132.76**	**0.00**	**238.49**	**238.49**
*****Total Expenditures**		**50,371.25**	**50,371.25**	**0.00**	**50,132.76**	**0.00**	**238.49**	**238.49**
Revenue								
531400	Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
551000	Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
***Total: 55 - Endowment/Investment Income**		**371.25**	**371.25**	**0.00**	**0.00**	**0.00**	**371.25**	**371.25**
570250	Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**371.25**	**0.00**	**(371.25)**	**(371.25)**
*****Total Revenue**		**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**

Grant 64N090 - High Elevation Ponds - Acid Rain
Fund 64N090 - High Elevation Ponds/Acid Rain

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: NONE, PIF
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/23/2007 - 03/23/2008

CFDA #: NONE

Fund Information
Effective Date: 3/23/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH	Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
***Total: 61 - Salaries and Wages**		**3,750.00**	**3,750.00**	**0.00**	**3,024.28**	**0.00**	**725.72**	**725.72**
710000	In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**46.71**	**0.00**	**(46.71)**	**(46.71)**
711200	Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
Subtotal: Non-Travel Support		**1,613.00**	**1,613.00**	**0.00**	**2,292.01**	**0.00**	**(679.01)**	**(679.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,613.00**	**1,613.00**	**0.00**	**2,338.72**	**0.00**	**(725.72)**	**(725.72)**
****Total Direct Cost Expenditures**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**

Grant 64N092 - Cancer in NH: A Call to Action
Fund 64N092 - Cancer in NH: A Call to Action

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 04/09/2007 - 04/09/2008

CFDA #: NONE

Fund Information
Effective Date: 5/23/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100	Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**

Grant 64N092 - Cancer in NH: A Call to Action
Fund 64N092 - Cancer in NH: A Call to Action

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 04/09/2007 - 04/09/2008

CFDA #: NONE

Fund Information
Effective Date: 5/23/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10	PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10	Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX	Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
***Total: 61 - Salaries and Wages**		**2,690.00**	**2,690.00**	**0.00**	**3,769.22**	**0.00**	**(1,079.22)**	**(1,079.22)**
65YF10	Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
***Total: 65 - Fringe Benefits**		**434.00**	**434.00**	**0.00**	**783.40**	**0.00**	**(349.40)**	**(349.40)**
7100	In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000	In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
Subtotal: Travel		**1,528.00**	**1,528.00**	**0.00**	**218.25**	**0.00**	**1,309.75**	**1,309.75**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132	Supplies-Software Incl Site License	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000	Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		**575.00**	**575.00**	**0.00**	**174.95**	**0.00**	**400.05**	**400.05**
***Total: 71 - Support (Travel & Non-Travel)**		**2,103.00**	**2,103.00**	**0.00**	**393.20**	**0.00**	**1,709.80**	**1,709.80**
****Total Direct Cost Expenditures**		**5,227.00**	**5,227.00**	**0.00**	**4,945.82**	**0.00**	**281.18**	**281.18**
760300	F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total: 76 - F&A and Internal Allocations**		**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
****Total Indirect Cost Expenditures**		**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
*****Total Expenditures**		**5,547.00**	**5,547.00**	**0.00**	**4,945.82**	**0.00**	**601.18**	**601.18**
Revenue								
531400	Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,547.00**	**5,547.00**	**0.00**	**5,547.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,547.00**	**5,547.00**	**0.00**	**5,547.00**	**0.00**	**0.00**	**0.00**

Grant 64N092 - Cancer in NH: A Call to Action
Fund 64N092 - Cancer in NH: A Call to Action

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 04/09/2007 - 04/09/2008

CFDA #: NONE

Fund Information
Effective Date: 5/23/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N093 - North Country Teacher Cert. Program
Fund 64N093 - North Country Teacher Cert

Status: Active
FMGR: Mosedale, Irene M

Type:

PI: Mosedale, Irene M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-2553 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/13/2007 - 02/28/2008

Fund Information
Effective Date: 5/17/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMI - Education Grant-Mosedale I

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	390.00	0.00	320.00	0.00	(320.00)	70.00
Subtotal: Travel		**0.00**	**390.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**70.00**
717200	Other Professional Services-General	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**110.00**	**0.00**	**110.00**	**0.00**	**(110.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**500.00**	**0.00**	**430.00**	**0.00**	**(430.00)**	**70.00**
722300	Other Financial Aid	42,000.00	42,000.00	0.00	42,070.00	0.00	(70.00)	(70.00)
***Total: 72 - Student and/or Participant Support**		**42,000.00**	**42,000.00**	**0.00**	**42,070.00**	**0.00**	**(70.00)**	**(70.00)**
Total Direct Cost Expenditures		**42,000.00**	**42,500.00**	**0.00**	**42,500.00**	**0.00**	**(500.00)**	**0.00**
***Total Expenditures**		**42,000.00**	**42,500.00**	**0.00**	**42,500.00**	**0.00**	**(500.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	42,000.00	42,500.00	0.00	42,500.00	0.00	(500.00)	0.00
***Total: 53 - Sponsored Programs**		**42,000.00**	**42,500.00**	**0.00**	**42,500.00**	**0.00**	**(500.00)**	**0.00**
***Total Revenue**		**42,000.00**	**42,500.00**	**0.00**	**42,500.00**	**0.00**	**(500.00)**	**0.00**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N094 - 2007-2008 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2008

Fund Information
Effective Date: 5/21/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX	Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
***Total: 61 - Salaries and Wages**		**20,900.00**	**20,900.00**	**0.00**	**18,900.01**	**0.00**	**1,999.99**	**1,999.99**
65YP10	Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,571.70**	**0.00**	**163.30**	**163.30**
710000	In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300	Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
Subtotal: Travel		**3,098.00**	**3,098.00**	**0.00**	**3,554.26**	**0.00**	**(456.26)**	**(456.26)**
711100	Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160	Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162	Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000	Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035	Non-Cap Equip-Computer Software	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,150.85	0.00	(2,150.85)	(2,150.85)
Subtotal: Non-Travel Support		**4,067.00**	**4,067.00**	**0.00**	**5,221.96**	**0.00**	**(1,154.96)**	**(1,154.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,165.00**	**7,165.00**	**0.00**	**8,776.22**	**0.00**	**(1,611.22)**	**(1,611.22)**
722300	Other Financial Aid	19,200.00	19,200.00	0.00	10,000.00	0.00	9,200.00	9,200.00
***Total: 72 - Student and/or Participant Support**		**19,200.00**	**19,200.00**	**0.00**	**10,000.00**	**0.00**	**9,200.00**	**9,200.00**
****Total Direct Cost Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**39,247.93**	**0.00**	**9,752.07**	**9,752.07**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**39,247.93**	**0.00**	**9,752.07**	**9,752.07**
Revenue								
531400	Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**49,000.00**	**49,000.00**	**0.00**	**49,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**49,000.00**	**49,000.00**	**0.00**	**49,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N111 - 08-09 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX	Part Time Salary	12,400.00	12,400.00	100.00	1,500.00	0.00	10,900.00	10,900.00
***Total: 61 - Salaries and Wages**		**12,400.00**	**12,400.00**	**100.00**	**16,200.00**	**0.00**	**(3,800.00)**	**(3,800.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10	Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	8.40	126.00	0.00	940.00	940.00
***Total: 65 - Fringe Benefits**		**1,066.00**	**1,066.00**	**8.40**	**1,360.80**	**0.00**	**(294.80)**	**(294.80)**
710000	In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**3,091.60**	**0.00**	**1,308.40**	**1,308.40**
711100	Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124	Supplies-Instructional Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160	Supplies-Books	0.00	0.00	188.95	419.75	0.00	(419.75)	(419.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	882.65	0.00	(882.65)	(882.65)
714000	Postage-General	0.00	0.00	88.60	135.95	0.00	(135.95)	(135.95)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,500.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**3,334.00**	**3,334.00**	**277.55**	**2,938.35**	**0.00**	**395.65**	**395.65**
***Total: 71 - Support (Travel & Non-Travel)**		**7,734.00**	**7,734.00**	**277.55**	**6,029.95**	**0.00**	**1,704.05**	**1,704.05**
722300	Other Financial Aid	18,800.00	18,800.00	0.00	15,500.00	800.00	2,500.00	2,500.00
***Total: 72 - Student and/or Participant Support**		**18,800.00**	**18,800.00**	**0.00**	**15,500.00**	**800.00**	**2,500.00**	**2,500.00**
730001	Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 73 - Subcontracts**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**385.95**	**39,090.75**	**800.00**	**3,109.25**	**3,109.25**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**385.95**	**39,090.75**	**800.00**	**3,109.25**	**3,109.25**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	385.95	39,090.75	0.00	(39,090.75)	(39,090.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**385.95**	**39,090.75**	**0.00**	**(39,090.75)**	**(39,090.75)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N111 - 08-09 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2008

Fund Information

Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**385.95**	**39,090.75**	**0.00**	**(39,090.75)**	**(39,090.75)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N112 - 08-09 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**201.60**	**0.00**	**(201.60)**	**(201.60)**
710400 Student or Non-Emp Travel	0.00	0.00	128.77	4,357.66	0.00	(4,357.66)	(4,357.66)
Subtotal: Travel	**0.00**	**0.00**	**128.77**	**4,357.66**	**0.00**	**(4,357.66)**	**(4,357.66)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**128.77**	**4,357.66**	**0.00**	**(4,357.66)**	**(4,357.66)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**128.77**	**6,959.26**	**0.00**	**(6,959.26)**	**(6,959.26)**
*****Total Expenditures**	**0.00**	**0.00**	**128.77**	**6,959.26**	**0.00**	**(6,959.26)**	**(6,959.26)**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	128.77	6,959.26	0.00	(6,959.26)	(6,959.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**128.77**	**6,959.26**	**0.00**	**(6,959.26)**	**(6,959.26)**
*****Total Revenue**	**0.00**	**0.00**	**128.77**	**6,959.26**	**0.00**	**(6,959.26)**	**(6,959.26)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N113 - NWP Nat'l Evaluation Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,800.00**	**0.00**	**(3,800.00)**	**(3,800.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**319.20**	**0.00**	**(319.20)**	**(319.20)**
710000	In-State Travel	0.00	0.00	0.00	61.59	0.00	(61.59)	(61.59)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**61.59**	**0.00**	**(61.59)**	**(61.59)**
711160	Supplies-Books	0.00	0.00	0.00	493.26	0.00	(493.26)	(493.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,892.60	0.00	(1,892.60)	(1,892.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,385.86**	**0.00**	**(2,385.86)**	**(2,385.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,447.45**	**0.00**	**(2,447.45)**	**(2,447.45)**
722300	Other Financial Aid	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,300.00**	**0.00**	**(2,300.00)**	**(2,300.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,866.65**	**0.00**	**(8,866.65)**	**(8,866.65)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,866.65**	**0.00**	**(8,866.65)**	**(8,866.65)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	18,866.65	0.00	(18,866.65)	(18,866.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,866.65**	**0.00**	**(18,866.65)**	**(18,866.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,866.65**	**0.00**	**(18,866.65)**	**(18,866.65)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N136 - 09-10 Plymouth Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N137 - 09-10 PWP - Mini grant

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N095 - Exploring Your Woodland Opportuniti
Fund 64N095 - Exploring Your Woodland Oppor

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Farm Credit AgEnhancement Program
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 05/09/2007 - 05/08/2008

Fund Information
Effective Date: 5/23/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200	Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,999.21**	**0.00**	**0.79**	**0.79**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**2,999.21**	**0.00**	**0.79**	**0.79**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,999.21**	**0.00**	**0.79**	**0.79**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,999.21**	**0.00**	**0.79**	**0.79**
Revenue								
531400	Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N096 - Waukewan Watershed Project
Fund 64N096 - Waukewan Watershed Project

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 04/19/2006 - 07/30/2008

CFDA #: NONE

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,829.00**	**13,829.00**	**0.00**	**13,829.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,147.81**	**1,147.81**	**0.00**	**1,147.81**	**0.00**	**0.00**	**0.00**
711	Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
Subtotal: Non-Travel Support		**11,023.19**	**11,023.19**	**0.00**	**0.00**	**0.00**	**11,023.19**	**11,023.19**
***Total: 71 - Support (Travel & Non-Travel)**		**11,023.19**	**11,023.19**	**0.00**	**0.00**	**0.00**	**11,023.19**	**11,023.19**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	11,905.05	11,905.05	0.00	(11,905.05)	(11,905.05)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**11,905.05**	**11,905.05**	**0.00**	**(11,905.05)**	**(11,905.05)**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**11,905.05**	**26,881.86**	**0.00**	**(881.86)**	**(881.86)**
760300	F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
***Total: 76 - F&A and Internal Allocations**		**2,080.00**	**2,080.00**	**0.00**	**1,198.14**	**0.00**	**881.86**	**881.86**
****Total Indirect Cost Expenditures**		**2,080.00**	**2,080.00**	**0.00**	**1,198.14**	**0.00**	**881.86**	**881.86**
*****Total Expenditures**		**28,080.00**	**28,080.00**	**11,905.05**	**28,080.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**

Grant 64N097 - Preparing Earth Science Educators
Fund 64N097 - Preparing Earth Science Educators

Status: Active
FMGR: Turski, Mark P

Type:

PI: Turski, Mark P
Sponsor: Institute for Global Environmental Strategies
Sponsor ID: PO# 07I023 CFDA #: NONE
Resp Org: PANSTM
FRAGRNT Start/End Date: 06/01/2007 - 10/31/2008

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC	[NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60	Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX	Part Time Salary	15,000.00	23,000.00	0.00	10,800.01	0.00	4,199.99	12,199.99
61SNWS	College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**19,900.00**	**27,900.00**	**0.00**	**20,969.66**	**0.00**	**(1,069.66)**	**6,930.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
65YP10	Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	897.91	0.00	537.09	1,122.09
***Total: 65 - Fringe Benefits**		**1,435.00**	**2,020.00**	**0.00**	**1,653.91**	**0.00**	**(218.91)**	**366.09**
710000	In-State Travel	700.00	700.00	0.00	38.38	0.00	661.62	661.62
710100	Out-of-State Travel	1,300.00	1,874.00	0.00	2,222.41	0.00	(922.41)	(348.41)
710300	Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
Subtotal: Travel		**2,000.00**	**2,574.00**	**0.00**	**2,978.79**	**0.00**	**(978.79)**	**(404.79)**
711100	Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000	Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000	Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**4,443.00**	**4,543.00**	**0.00**	**4,096.22**	**0.00**	**346.78**	**446.78**
***Total: 71 - Support (Travel & Non-Travel)**		**6,443.00**	**7,117.00**	**0.00**	**7,075.01**	**0.00**	**(632.01)**	**41.99**
****Total Direct Cost Expenditures**		**27,778.00**	**37,037.00**	**0.00**	**29,698.58**	**0.00**	**(1,920.58)**	**7,338.42**
760300	F&A Expenditures	2,222.00	2,963.00	0.00	2,375.85	0.00	(153.85)	587.15
***Total: 76 - F&A and Internal Allocations**		**2,222.00**	**2,963.00**	**0.00**	**2,375.85**	**0.00**	**(153.85)**	**587.15**
****Total Indirect Cost Expenditures**		**2,222.00**	**2,963.00**	**0.00**	**2,375.85**	**0.00**	**(153.85)**	**587.15**
*****Total Expenditures**		**30,000.00**	**40,000.00**	**0.00**	**32,074.43**	**0.00**	**(2,074.43)**	**7,925.57**
Revenue								

Grant 64N097 - Preparing Earth Science Educators
Fund 64N097 - Preparing Earth Science Educators

Status: Active
FMGR: Turski, Mark P

Type:

PI: Turski, Mark P
Sponsor: Institute for Global Environmental Strategies
Sponsor ID: PO# 07I023 CFDA #: NONE
Resp Org: PANSTM
FRAGRNT Start/End Date: 06/01/2007 - 10/31/2008

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 64N098 - Analysis of C-10 Research & Educ. d
Fund 64N098 - Analysis of C-10 Research Dataset

Status: Active
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: C-10 Research & Education Foundation
Sponsor ID: PIF CFDA #: NONE
Resp Org: PANSMS
FRAGRNT Start/End Date: 06/19/2007 - 12/31/2008

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
***Total: 61 - Salaries and Wages**		**4,550.00**	**4,550.00**	**0.00**	**4,550.17**	**0.00**	**(0.17)**	**(0.17)**
710100	Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
***Total: 71 - Support (Travel & Non-Travel)**		**450.00**	**450.00**	**0.00**	**300.00**	**0.00**	**150.00**	**150.00**
Total Direct Cost Expenditures		**5,000.00**	**5,000.00**	**0.00**	**4,850.17**	**0.00**	**149.83**	**149.83**
***Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,850.17**	**0.00**	**149.83**	**149.83**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400	Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N099 - Newfound Lake Region Watershed Mast
Fund 64N099 - Newfound Lake Region Watershed

Status: Active
FMGR: Eisenhauer, Brian W

Type:

PI:	Eisenhauer, Brian W		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	CONTRACT DATED 6/25/07	CFDA #: NONE	
Resp Org:	PACEEB		
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	17,428.00	17,428.00	0.00	11,350.00	0.00	6,078.00	6,078.00
61CPHX	Part Time Hourly	0.00	0.00	1,157.50	3,260.00	0.00	(3,260.00)	(3,260.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
***Total: 61 - Salaries and Wages**		**26,938.00**	**26,938.00**	**1,157.50**	**14,640.00**	**0.00**	**12,298.00**	**12,298.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	97.23	1,217.05	0.00	190.95	190.95
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**97.23**	**1,219.57**	**0.00**	**188.43**	**188.43**
710000	In-State Travel	0.00	0.00	0.00	51.46	0.00	(51.46)	(51.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**143.46**	**0.00**	**(143.46)**	**(143.46)**
711100	Supplies-General	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162	Supplies-Office Supplies	0.00	0.00	853.10	867.98	0.00	(867.98)	(867.98)
713000	Printing & Copying-General	7,400.00	7,400.00	0.00	3,279.96	0.00	4,120.04	4,120.04
713010	Printing & Copying-Publications	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000	Postage-General	4,500.00	4,500.00	0.00	3,001.60	0.00	1,498.40	1,498.40
717200	Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**14,163.00**	**14,163.00**	**853.10**	**10,244.74**	**0.00**	**3,918.26**	**3,918.26**
***Total: 71 - Support (Travel & Non-Travel)**		**14,163.00**	**14,163.00**	**853.10**	**10,388.20**	**0.00**	**3,774.80**	**3,774.80**
****Total Direct Cost Expenditures**		**42,509.00**	**42,509.00**	**2,107.83**	**26,247.77**	**0.00**	**16,261.23**	**16,261.23**
760300	F&A Expenditures	3,401.00	3,401.00	168.63	2,099.85	0.00	1,301.15	1,301.15
***Total: 76 - F&A and Internal Allocations**		**3,401.00**	**3,401.00**	**168.63**	**2,099.85**	**0.00**	**1,301.15**	**1,301.15**
****Total Indirect Cost Expenditures**		**3,401.00**	**3,401.00**	**168.63**	**2,099.85**	**0.00**	**1,301.15**	**1,301.15**
*****Total Expenditures**		**45,910.00**	**45,910.00**	**2,276.46**	**28,347.62**	**0.00**	**17,562.38**	**17,562.38**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	2,276.46	28,347.62	0.00	(28,347.62)	(28,347.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,276.46**	**28,347.62**	**0.00**	**(28,347.62)**	**(28,347.62)**

Grant 64N099 - Newfound Lake Region Watershed Mast
Fund 64N099 - Newfound Lake Region Watershed

Status: Active
FMGR: Eisenhauer, Brian W

Type:

PI:	Eisenhauer, Brian W		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	CONTRACT DATED 6/25/07	CFDA #: NONE	
Resp Org:	PACEEB		
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2009		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,276.46**	**28,347.62**	**0.00**	**(28,347.62)**	**(28,347.62)**

Grant 64N100 - Grantham Critical Conservation Land
Fund 64N100 - Grantham Critical Conservation Land

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Miscellaneous Local Government
Sponsor ID: AGREEMENT DATED 8/6/07 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 08/06/2007 - 03/31/2009

Fund Information
Effective Date: 8/6/2007
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**7,999.37**	**0.00**	**0.63**	**0.63**
710000	In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**477.09**	**0.00**	**222.91**	**222.91**
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200	Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000	Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
714000	Postage-General	0.00	0.00	0.00	10.52	0.00	(10.52)	(10.52)
Subtotal: Non-Travel Support		**559.00**	**559.00**	**0.00**	**43.12**	**0.00**	**515.88**	**515.88**
***Total: 71 - Support (Travel & Non-Travel)**		**1,259.00**	**1,259.00**	**0.00**	**520.21**	**0.00**	**738.79**	**738.79**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**8,519.58**	**0.00**	**739.42**	**739.42**
760300	F&A Expenditures	741.00	741.00	0.00	681.55	0.00	59.45	59.45
***Total: 76 - F&A and Internal Allocations**		**741.00**	**741.00**	**0.00**	**681.55**	**0.00**	**59.45**	**59.45**
****Total Indirect Cost Expenditures**		**741.00**	**741.00**	**0.00**	**681.55**	**0.00**	**59.45**	**59.45**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,201.13**	**0.00**	**798.87**	**798.87**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	9,201.13	0.00	(9,201.13)	(9,201.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,201.13**	**0.00**	**(9,201.13)**	**(9,201.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,201.13**	**0.00**	**(9,201.13)**	**(9,201.13)**

Grant 64N101 - 2007 Coos County symposium
Fund 64N101 - 2007 Coos County Symposium

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2097 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 07/31/2007 - 07/31/2008

Fund Information
Effective Date: 7/31/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**72.72**	**0.00**	**(72.72)**	**(72.72)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120	Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**286.60**	**0.00**	**(286.60)**	**(286.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**

Grant 64N101 - 2007 Coos County symposium
Fund 64N101 - 2007 Coos County Symposium

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2097 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 07/31/2007 - 07/31/2008

Fund Information
Effective Date: 7/31/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRURL - Cntr for Rural Partnerships

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10	PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10	Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
***Total: 61 - Salaries and Wages**		**4,608.00**	**4,608.00**	**0.00**	**5,750.65**	**0.00**	**(1,142.65)**	**(1,142.65)**
65YF10	Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
***Total: 65 - Fringe Benefits**		**1,889.00**	**1,889.00**	**0.00**	**2,354.63**	**0.00**	**(465.63)**	**(465.63)**
710000	In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
Subtotal: Travel		**894.00**	**894.00**	**0.00**	**221.16**	**0.00**	**672.84**	**672.84**
711100	Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support		**1,700.00**	**1,700.00**	**0.00**	**313.91**	**0.00**	**1,386.09**	**1,386.09**
***Total: 71 - Support (Travel & Non-Travel)**		**2,594.00**	**2,594.00**	**0.00**	**535.07**	**0.00**	**2,058.93**	**2,058.93**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**8,640.35**	**0.00**	**450.65**	**450.65**
760300	F&A Expenditures	909.00	909.00	0.00	0.00	0.00	909.00	909.00
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**0.00**	**0.00**	**909.00**	**909.00**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**0.00**	**0.00**	**909.00**	**909.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,640.35**	**0.00**	**1,359.65**	**1,359.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N102 - AY07-08 Hubbard Brook - M. McGarry
Fund 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Active
FMGR: McGarry, MaryAnn

Type:

PI: McGarry, MaryAnn
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
Resp Org: PACEMM
FRAGRNT Start/End Date: 09/01/2007 - 05/31/2008

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
***Total: 61 - Salaries and Wages**		**28,078.00**	**28,078.00**	**0.00**	**28,112.49**	**0.00**	**(34.49)**	**(34.49)**
65YF10	Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
***Total: 65 - Fringe Benefits**		**11,512.00**	**11,512.00**	**0.00**	**11,526.20**	**0.00**	**(14.20)**	**(14.20)**
****Total Direct Cost Expenditures**		**39,590.00**	**39,590.00**	**0.00**	**39,638.69**	**0.00**	**(48.69)**	**(48.69)**
*****Total Expenditures**		**39,590.00**	**39,590.00**	**0.00**	**39,638.69**	**0.00**	**(48.69)**	**(48.69)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,638.69**	**0.00**	**(39,638.69)**	**(39,638.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,638.69**	**0.00**	**(39,638.69)**	**(39,638.69)**

Grant 64N103 - Town of Sandwich Historic District
Fund 64N103 - Town of Sandwich-Hist Dist Survey

Status: Active
FMGR: Hammond Rowan, June E

Type:

PI: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/01/2007 - 03/31/2008

Fund Information
Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**405.00**	**0.00**	**(405.00)**	**(405.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33.62**	**0.00**	**(33.62)**	**(33.62)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**438.62**	**0.00**	**(438.62)**	**(438.62)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**438.62**	**0.00**	**(438.62)**	**(438.62)**

Grant 64N103 - Town of Sandwich Historic District
Fund 64N103 - Town of Sandwich-Hist Dist Survey

Status: Active
FMGR: Hammond Rowan, June E

Type:

PI: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/01/2007 - 03/31/2008

Fund Information
Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
***Total: 61 - Salaries and Wages**		**416.00**	**416.00**	**0.00**	**0.00**	**0.00**	**416.00**	**416.00**
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000	Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
Subtotal: Non-Travel Support		**450.00**	**450.00**	**0.00**	**426.90**	**0.00**	**23.10**	**23.10**
***Total: 71 - Support (Travel & Non-Travel)**		**450.00**	**450.00**	**0.00**	**426.90**	**0.00**	**23.10**	**23.10**
****Total Direct Cost Expenditures**		**866.00**	**866.00**	**0.00**	**426.90**	**0.00**	**439.10**	**439.10**
*****Total Expenditures**		**866.00**	**866.00**	**0.00**	**426.90**	**0.00**	**439.10**	**439.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	866.00	866.00	866.00	866.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**866.00**	**866.00**	**866.00**	**866.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**866.00**	**866.00**	**866.00**	**866.00**	**0.00**	**0.00**	**0.00**

Grant 64N104 - Biomass Feasibility Study FY08 Status: Active Type:
Fund 64N104 - Biomass Feasibility Study FY08 FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: North Country Resource
Sponsor ID: 237237421 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/01/2008 - 09/30/2008

Fund Information
Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10	PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,914.58**	**0.00**	**(5,914.58)**	**(5,914.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,413.16**	**0.00**	**(2,413.16)**	**(2,413.16)**
717200	Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**0.00**	**19,580.00**	**0.00**	**8,420.00**	**8,420.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,000.00**	**28,000.00**	**0.00**	**19,580.00**	**0.00**	**8,420.00**	**8,420.00**
****Total Direct Cost Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**27,907.74**	**0.00**	**92.26**	**92.26**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**27,907.74**	**0.00**	**92.26**	**92.26**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**

Grant 64N105 - Faculty Career Flexibility FY08 Status: Active Type:
Fund 64N105 - Faculty Career Flexibility FY08 FMGR: Thurston, Ann E

PI: Thurston, Ann E
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2008-5-4-CFA CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/01/2008 - 02/28/2010

Fund Information
Effective Date: 4/16/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAATA - Academic Affairs grant-Thurston Ann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N106 - North Country Conservation Commissi
Fund 64N106 - N Country Conservation Init '08

Status: Active
FMGR: Hammond Rowan, June E

Type:

PI: Hammond Rowan, June E
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT08-1160 CFDA #: NONE
Resp Org: PACEHR
FRAGRNT Start/End Date: 04/23/2008 - 04/22/2009

Fund Information
Effective Date: 4/23/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 64N107 - Cooperating Collection '08-'09 Status: Active Type:
Fund 64N107 - Cooperating Collection '08 -'09 FMGR: Berona, David A

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT08-1141 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 04/04/2008 - 04/30/2009

Fund Information
Effective Date: 4/23/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
770075 Library Acqs-Books	0.00	0.00	258.11	1,465.35	0.00	(1,465.35)	(1,465.35)
***Total: 77 - Library Acquisitions**	**0.00**	**0.00**	**258.11**	**1,465.35**	**0.00**	**(1,465.35)**	**(1,465.35)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**258.11**	**1,465.35**	**0.00**	**(1,465.35)**	**(1,465.35)**
*****Total Expenditures**	**0.00**	**0.00**	**258.11**	**1,465.35**	**0.00**	**(1,465.35)**	**(1,465.35)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2009

Fund Information
Effective Date: 3/13/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	668.61	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80	Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX	Part Time Salary	0.00	0.00	660.00	910.03	0.00	(910.03)	(910.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
***Total: 61 - Salaries and Wages**		**15,474.00**	**15,474.00**	**1,328.61**	**10,460.99**	**0.00**	**5,013.01**	**5,013.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10	Full Fringe Benefit Distr Expe	6,460.00	6,460.00	273.63	3,237.00	0.00	3,223.00	3,223.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(226.60)	55.44	208.95	0.00	(208.95)	(435.55)
***Total: 65 - Fringe Benefits**		**6,460.00**	**6,233.40**	**329.07**	**3,449.43**	**0.00**	**3,010.57**	**2,783.97**
710000	In-State Travel	1,300.00	1,300.00	516.62	1,548.39	0.00	(248.39)	(248.39)
710100	Out-of-State Travel	0.00	0.00	217.92	353.76	0.00	(353.76)	(353.76)
710300	Conference Registration Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Travel		**1,300.00**	**1,300.00**	**734.54**	**1,986.15**	**0.00**	**(686.15)**	**(686.15)**
711100	Supplies-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713000	Printing & Copying-General	0.00	0.00	216.00	319.02	0.00	(319.02)	(319.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	48.47	493.07	0.00	(493.07)	(493.07)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**264.47**	**897.44**	**0.00**	**(897.44)**	**(897.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,300.00**	**1,300.00**	**999.01**	**2,883.59**	**0.00**	**(1,583.59)**	**(1,583.59)**
730000	Subcontracts	28,000.00	(7,878.00)	0.00	0.00	0.00	28,000.00	(7,878.00)
730001	Subcontracts 01	24,000.00	18,830.00	0.00	0.00	0.00	24,000.00	18,830.00
***Total: 73 - Subcontracts**		**52,000.00**	**10,952.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**10,952.00**
****Total Direct Cost Expenditures**		**75,234.00**	**33,959.40**	**2,656.69**	**16,794.01**	**0.00**	**58,439.99**	**17,165.39**
760300	F&A Expenditures	24,717.00	28,854.00	0.00	737.18	0.00	23,979.82	28,116.82
***Total: 76 - F&A and Internal Allocations**		**24,717.00**	**28,854.00**	**0.00**	**737.18**	**0.00**	**23,979.82**	**28,116.82**
****Total Indirect Cost Expenditures**		**24,717.00**	**28,854.00**	**0.00**	**737.18**	**0.00**	**23,979.82**	**28,116.82**
*****Total Expenditures**		**99,951.00**	**62,813.40**	**2,656.69**	**17,531.19**	**0.00**	**82,419.81**	**45,282.21**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,656.69	17,531.19	0.00	(17,531.19)	(17,531.19)

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2009

Fund Information
Effective Date: 3/13/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,656.69**	**17,531.19**	**0.00**	**(17,531.19)**	**(17,531.19)**
***Total Revenue**	**0.00**	**0.00**	**2,656.69**	**17,531.19**	**0.00**	**(17,531.19)**	**(17,531.19)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N123 - Coos seed grant Beaudrie FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2009

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	900.00	0.00	0.00	0.00	0.00	900.00
***Total: 61 - Salaries and Wages**		**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	75.60	0.00	0.00	0.00	0.00	75.60
***Total: 65 - Fringe Benefits**		**0.00**	**75.60**	**0.00**	**0.00**	**0.00**	**0.00**	**75.60**
710000	In-State Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Travel		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
711100	Supplies-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**
722300	Other Financial Aid	0.00	10,659.00	0.00	0.00	0.00	0.00	10,659.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,659.00**
****Total Direct Cost Expenditures**		**0.00**	**12,184.60**	**0.00**	**0.00**	**0.00**	**0.00**	**12,184.60**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**12,184.60**	**0.00**	**0.00**	**0.00**	**0.00**	**12,184.60**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N124 - Coos seed grant Drexel,Roberson FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2009

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**151.20**	**0.00**	**(151.20)**	**3.80**
710000	In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
Subtotal: Travel		**0.00**	**177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177.00**
717200	Other Professional Services-General	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**900.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**177.00**	**900.00**	**900.00**	**0.00**	**(900.00)**	**(723.00)**
****Total Direct Cost Expenditures**		**0.00**	**2,132.00**	**900.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(719.20)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**2,132.00**	**900.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(719.20)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N125 - Coos seed grant Howarth,May FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2009

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPHX	Part Time Hourly	0.00	3,440.00	0.00	820.00	0.00	(820.00)	2,620.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,440.00**	**0.00**	**820.00**	**0.00**	**(820.00)**	**3,620.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	86.00	0.00	68.88	0.00	(68.88)	17.12
***Total: 65 - Fringe Benefits**		**0.00**	**86.00**	**0.00**	**68.88**	**0.00**	**(68.88)**	**17.12**
710000	In-State Travel	0.00	1,778.00	0.00	167.20	0.00	(167.20)	1,610.80
Subtotal: Travel		**0.00**	**1,778.00**	**0.00**	**167.20**	**0.00**	**(167.20)**	**1,610.80**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,278.00**	**0.00**	**167.20**	**0.00**	**(167.20)**	**2,110.80**
730000	Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
***Total: 73 - Subcontracts**		**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**
****Total Direct Cost Expenditures**		**0.00**	**6,304.00**	**0.00**	**1,056.08**	**0.00**	**(1,056.08)**	**5,247.92**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**6,304.00**	**0.00**	**1,056.08**	**0.00**	**(1,056.08)**	**5,247.92**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N126 - Coos seed grant Okrant FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2009

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
Subtotal: Travel		**0.00**	**230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**138.15**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200	Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
****Total Direct Cost Expenditures**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
*****Total Expenditures**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N127 - Coos seed grant Perkins FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2009

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
***Total: 61 - Salaries and Wages**		**0.00**	**233.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233.00**
710000	In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**(220.00)**	**(220.00)**
717200	Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
Subtotal: Non-Travel Support		**0.00**	**4,767.00**	**0.00**	**4,847.82**	**0.00**	**(4,847.82)**	**(80.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,767.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(300.82)**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(67.82)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(67.82)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N129 - Coos seed grant Amidon FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2009

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	374.00	0.00	205.22	0.00	(205.22)	168.78
Subtotal: Travel		**0.00**	**374.00**	**0.00**	**205.22**	**0.00**	**(205.22)**	**168.78**
711100	Supplies-General	0.00	2,840.00	0.00	(12.11)	0.00	12.11	2,852.11
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000	Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200	Other Professional Services-General	0.00	1,500.00	1,710.00	1,710.00	0.00	(1,710.00)	(210.00)
Subtotal: Non-Travel Support		**0.00**	**4,340.00**	**1,710.00**	**3,960.72**	**0.00**	**(3,960.72)**	**379.28**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,714.00**	**1,710.00**	**4,165.94**	**0.00**	**(4,165.94)**	**548.06**
****Total Direct Cost Expenditures**		**0.00**	**4,714.00**	**1,710.00**	**4,165.94**	**0.00**	**(4,165.94)**	**548.06**
*****Total Expenditures**		**0.00**	**4,714.00**	**1,710.00**	**4,165.94**	**0.00**	**(4,165.94)**	**548.06**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N130 - Coos seed grant Way of the Woods FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2009

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,600.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**1,150.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**37.80**	**0.00**	**(37.80)**	**(37.80)**
710000	In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
717000	Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,400.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**900.00**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**2,012.20**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**2,012.20**

Grant 64N108 - Coos Outreach Initiative 08-09 | Status: Active | Type:
Fund 64N133 - Amidon - Eco Art seed grant | FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2009

Fund Information
Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	300.00	0.00	0.00	0.00	0.00	300.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
***Total: 61 - Salaries and Wages**		**0.00**	**455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**455.00**
710000	In-State Travel	0.00	0.00	68.20	177.74	0.00	(177.74)	(177.74)
710400	Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
Subtotal: Travel		**0.00**	**353.00**	**68.20**	**547.46**	**0.00**	**(547.46)**	**(194.46)**
717200	Other Professional Services-General	0.00	800.00	300.00	1,100.00	0.00	(1,100.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	562.00	466.90	466.90	0.00	(466.90)	95.10
Subtotal: Non-Travel Support		**0.00**	**1,362.00**	**766.90**	**1,566.90**	**0.00**	**(1,566.90)**	**(204.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,715.00**	**835.10**	**2,114.36**	**0.00**	**(2,114.36)**	**(399.36)**
****Total Direct Cost Expenditures**		**0.00**	**2,170.00**	**835.10**	**2,114.36**	**0.00**	**(2,114.36)**	**55.64**
*****Total Expenditures**		**0.00**	**2,170.00**	**835.10**	**2,114.36**	**0.00**	**(2,114.36)**	**55.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	466.90	466.90	0.00	(466.90)	(466.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**466.90**	**466.90**	**0.00**	**(466.90)**	**(466.90)**
*****Total Revenue**		**0.00**	**0.00**	**466.90**	**466.90**	**0.00**	**(466.90)**	**(466.90)**

Grant 64N109 - '09 TIGER Production
Fund 64N109 - 09 TIGER Production

Status: Active
FMGR: Lindberg, Patricia L

Type:

PI: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID:
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 06/30/2009

Fund Information
Effective Date: 5/28/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	800.00	800.00	626.18	626.18	0.00	173.82	173.82
***Total: 61 - Salaries and Wages**		**800.00**	**800.00**	**626.18**	**626.18**	**0.00**	**173.82**	**173.82**
65YP10	Nonstatus Benefit Distr (Fica)	67.00	67.00	52.60	52.60	0.00	14.40	14.40
***Total: 65 - Fringe Benefits**		**67.00**	**67.00**	**52.60**	**52.60**	**0.00**	**14.40**	**14.40**
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
711100	Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**433.00**	**433.00**	**0.00**	**0.00**	**0.00**	**433.00**	**433.00**
***Total: 71 - Support (Travel & Non-Travel)**		**633.00**	**633.00**	**0.00**	**0.00**	**0.00**	**633.00**	**633.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**678.78**	**678.78**	**0.00**	**821.22**	**821.22**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**678.78**	**678.78**	**0.00**	**821.22**	**821.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	678.78	678.78	0.00	(678.78)	(678.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**678.78**	**678.78**	**0.00**	**(678.78)**	**(678.78)**
*****Total Revenue**		**0.00**	**0.00**	**678.78**	**678.78**	**0.00**	**(678.78)**	**(678.78)**

Grant 64N110 - Criminal Justice Research - Canada
Fund 64N110 - Criminal Justice Research - Canada

Status: Active
FMGR: Heiner, Robert

Type:

PI: Heiner, Robert
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE
Resp Org: PASSHR
FRAGRNT Start/End Date: 05/28/2008 - 06/30/2009

Fund Information
Effective Date: 5/28/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSHR - Soc. Science Grant-Heiner, R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200	Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
Subtotal: Travel		**5,800.00**	**5,800.00**	**0.00**	**5,812.37**	**0.00**	**(12.37)**	**(12.37)**
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,900.00**	**5,900.00**	**0.00**	**5,812.37**	**0.00**	**87.63**	**87.63**
****Total Direct Cost Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**5,812.37**	**0.00**	**87.63**	**87.63**
*****Total Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**5,812.37**	**0.00**	**87.63**	**87.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,812.37**	**0.00**	**(5,812.37)**	**(5,812.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,812.37**	**0.00**	**(5,812.37)**	**(5,812.37)**

Grant 64N114 - Three Mile Island Camp Sustainabili
Fund 64N114 - Three Mile Island Sustainability

Status: Active
FMGR: Whitman, Steven W

Type:

PI: Whitman, Steven W
Sponsor: Appalachian Mountain Club
Sponsor ID: CONTRACT
Resp Org:
FRAGRNT Start/End Date: 07/11/2008 - 12/31/2008

CFDA #: NONE

Fund Information
Effective Date: 7/11/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,842.80**	**0.00**	**(1,842.80)**	**(1,842.80)**
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**147.42**	**0.00**	**(147.42)**	**(147.42)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**147.42**	**0.00**	**(147.42)**	**(147.42)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**

Grant 64N115 - Rey Ctr Water Watcher Community Wat
Fund 64N115 - Rey Ctr Water Watcher Community

Status: Active
FMGR: Bourgeron, Patrick S

Type:

PI: Bourgeron, Patrick S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 5/20/08
Resp Org:
FRAGRNT Start/End Date: 05/01/2008 - 12/31/2008

CFDA #: NONE

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
***Total: 61 - Salaries and Wages**		**378.00**	**378.00**	**0.00**	**420.51**	**0.00**	**(42.51)**	**(42.51)**
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
***Total: 65 - Fringe Benefits**		**155.00**	**155.00**	**0.00**	**171.57**	**0.00**	**(16.57)**	**(16.57)**
711200	Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
Subtotal: Non-Travel Support		**2,240.00**	**2,240.00**	**0.00**	**656.00**	**0.00**	**1,584.00**	**1,584.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,240.00**	**2,240.00**	**0.00**	**656.00**	**0.00**	**1,584.00**	**1,584.00**
****Total Direct Cost Expenditures**		**2,773.00**	**2,773.00**	**0.00**	**1,248.08**	**0.00**	**1,524.92**	**1,524.92**
*****Total Expenditures**		**2,773.00**	**2,773.00**	**0.00**	**1,248.08**	**0.00**	**1,524.92**	**1,524.92**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,248.08**	**0.00**	**(1,248.08)**	**(1,248.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,248.08**	**0.00**	**(1,248.08)**	**(1,248.08)**

Grant 64N116 - Meredith Bay Water Quality Monitori
Fund 64N116 - Meredith Bay Water Quality Monitor
Status: Active
FMGR: Bourgeron, Patrick S
Type:

PI: Bourgeron, Patrick S
Sponsor: Miscellaneous Local Government
Sponsor ID: SIGNED AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 06/23/2008 - 01/30/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX	Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
***Total: 61 - Salaries and Wages**		**3,455.00**	**3,455.00**	**0.00**	**0.00**	**0.00**	**3,455.00**	**3,455.00**
65YF10	Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10	Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
***Total: 65 - Fringe Benefits**		**1,195.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**1,195.00**	**1,195.00**
710000	In-State Travel	444.00	444.00	24.75	305.45	0.00	138.55	138.55
Subtotal: Travel		**444.00**	**444.00**	**24.75**	**305.45**	**0.00**	**138.55**	**138.55**
711100	Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200	Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
Subtotal: Non-Travel Support		**9,240.00**	**9,240.00**	**0.00**	**4,605.69**	**0.00**	**4,634.31**	**4,634.31**
***Total: 71 - Support (Travel & Non-Travel)**		**9,684.00**	**9,684.00**	**24.75**	**4,911.14**	**0.00**	**4,772.86**	**4,772.86**
****Total Direct Cost Expenditures**		**14,334.00**	**14,334.00**	**24.75**	**4,911.14**	**0.00**	**9,422.86**	**9,422.86**
760300	F&A Expenditures	1,146.00	1,146.00	1.98	392.89	0.00	753.11	753.11
***Total: 76 - F&A and Internal Allocations**		**1,146.00**	**1,146.00**	**1.98**	**392.89**	**0.00**	**753.11**	**753.11**
****Total Indirect Cost Expenditures**		**1,146.00**	**1,146.00**	**1.98**	**392.89**	**0.00**	**753.11**	**753.11**
*****Total Expenditures**		**15,480.00**	**15,480.00**	**26.73**	**5,304.03**	**0.00**	**10,175.97**	**10,175.97**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	26.73	5,304.03	0.00	(5,304.03)	(5,304.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26.73**	**5,304.03**	**0.00**	**(5,304.03)**	**(5,304.03)**
*****Total Revenue**		**0.00**	**0.00**	**26.73**	**5,304.03**	**0.00**	**(5,304.03)**	**(5,304.03)**

Grant 64N117 - HBRF REU - S. Garber
Fund 64N117 - HBRF REU

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PACEMK
FRAGRNT Start/End Date: 07/01/2008 - 12/31/2009

Fund Information
Effective Date: 6/11/2009
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	18,000.00	18,000.00	13,500.00	18,000.00	0.00	0.00	0.00
722300	Other Financial Aid	1,344.00	1,344.00	1,008.00	1,344.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**19,344.00**	**19,344.00**	**14,508.00**	**19,344.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,344.00**	**19,344.00**	**14,508.00**	**19,344.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,344.00**	**19,344.00**	**14,508.00**	**19,344.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	14,508.00	19,344.00	0.00	(19,344.00)	(19,344.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,508.00**	**19,344.00**	**0.00**	**(19,344.00)**	**(19,344.00)**
*****Total Revenue**		**0.00**	**0.00**	**14,508.00**	**19,344.00**	**0.00**	**(19,344.00)**	**(19,344.00)**

Grant 64N118 - Sam Bush Performance
Fund 64N118 - Sam Bush Performance

Status: Active
FMGR: Jeffrey, Diane

Type: Grant

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: 2008-12638 CFDA #: 45.025
Resp Org: PBCAJD
FRAGRNT Start/End Date: 07/01/2008 - 04/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCARX - Cultural Arts Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 64N119 - Pilobolus
Fund 64N119 - Pilobolus

Status: Active
FMGR: Jeffrey, Diane

Type: Grant

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: 2009-12882 CFDA #: 45.025
Resp Org: PBCAJD
FRAGRNT Start/End Date: 07/01/2008 - 12/31/2008

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant 64N120 - Campus Compact Engaged Dept (CFE-Ar | Status: Active | Type:
Fund 64N120 - Campus Compact Engaged Dept | FMGR: McGarry, MaryAnn

PI: McGarry, MaryAnn
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: PACEMM
FRAGRNT Start/End Date: 07/01/2008 - 05/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**400.01**	**0.00**	**(400.01)**	**(400.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33.61**	**0.00**	**(33.61)**	**(33.61)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200	Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**317.63**	**0.00**	**682.37**	**682.37**
71	Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
Subtotal: Non-Travel Support		**998.00**	**998.00**	**0.00**	**0.00**	**0.00**	**998.00**	**998.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,998.00**	**1,998.00**	**0.00**	**317.63**	**0.00**	**1,680.37**	**1,680.37**
****Total Direct Cost Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
*****Total Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**

Grant 64N120 - Campus Compact Engaged Dept (CFE-Ar
Fund 64N120 - Campus Compact Engaged Dept

Status: Active
FMGR: McGarry, MaryAnn

Type:

PI: McGarry, MaryAnn
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: PACEMM
FRAGRNT Start/End Date: 07/01/2008 - 05/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 64N122 - AY08-09 Hubbard Brook - McGarry
Fund 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Active
FMGR: Bourgeron, Patrick S

Type: Contract

PI: Bourgeron, Patrick S
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 09/01/2008 - 05/31/2009

Fund Information
Effective Date: 1/9/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,660.00	29,660.00	2,130.94	29,520.19	0.00	139.81	139.81
***Total: 61 - Salaries and Wages**		**29,660.00**	**29,660.00**	**2,130.94**	**29,520.19**	**0.00**	**139.81**	**139.81**
65YF10	Full Fringe Benefit Distr Expe	12,100.00	12,100.00	869.46	12,044.20	0.00	55.80	55.80
***Total: 65 - Fringe Benefits**		**12,100.00**	**12,100.00**	**869.46**	**12,044.20**	**0.00**	**55.80**	**55.80**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**3,000.40**	**41,564.39**	**0.00**	**195.61**	**195.61**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**3,000.40**	**41,564.39**	**0.00**	**195.61**	**195.61**
Revenue								
530000	Federal Programs	0.00	0.00	19,803.13	19,803.13	0.00	(19,803.13)	(19,803.13)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,000.40	21,761.26	0.00	(21,761.26)	(21,761.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,803.53**	**41,564.39**	**0.00**	**(41,564.39)**	**(41,564.39)**
*****Total Revenue**		**0.00**	**0.00**	**22,803.53**	**41,564.39**	**0.00**	**(41,564.39)**	**(41,564.39)**

Grant 64N128 - North Country Tech. Infusion
Fund 64N128 - North Country Tech Infusion Project

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/30/2008 - 09/30/2009

Fund Information

Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PFITFD - ITS grant - Fischer Dwight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
***Total: 65 - Fringe Benefits**		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**2,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,550.00**	**4,550.00**	**0.00**	**0.00**	**0.00**	**4,550.00**	**4,550.00**
****Total Direct Cost Expenditures**		**45,818.00**	**45,818.00**	**0.00**	**0.00**	**0.00**	**45,818.00**	**45,818.00**
760300	F&A Expenditures	4,124.00	4,124.00	0.00	0.00	0.00	4,124.00	4,124.00
***Total: 76 - F&A and Internal Allocations**		**4,124.00**	**4,124.00**	**0.00**	**0.00**	**0.00**	**4,124.00**	**4,124.00**
****Total Indirect Cost Expenditures**		**4,124.00**	**4,124.00**	**0.00**	**0.00**	**0.00**	**4,124.00**	**4,124.00**
*****Total Expenditures**		**49,942.00**	**49,942.00**	**0.00**	**0.00**	**0.00**	**49,942.00**	**49,942.00**

Grant 64N128 - North Country Tech. Infusion
Fund 64N128 - North Country Tech Infusion Project

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/30/2008 - 09/30/2009

Fund Information

Effective Date: 6/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,125.00**	**0.00**	**(1,125.00)**	**(1,125.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**94.50**	**0.00**	**(94.50)**	**(94.50)**
710000	In-State Travel	0.00	0.00	49.50	188.03	0.00	(188.03)	(188.03)
Subtotal: Travel		**0.00**	**0.00**	**49.50**	**188.03**	**0.00**	**(188.03)**	**(188.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**49.50**	**188.03**	**0.00**	**(188.03)**	**(188.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**49.50**	**1,407.53**	**0.00**	**(1,407.53)**	**(1,407.53)**
760300	F&A Expenditures	0.00	0.00	4.46	126.68	0.00	(126.68)	(126.68)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4.46**	**126.68**	**0.00**	**(126.68)**	**(126.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4.46**	**126.68**	**0.00**	**(126.68)**	**(126.68)**
*****Total Expenditures**		**0.00**	**0.00**	**53.96**	**1,534.21**	**0.00**	**(1,534.21)**	**(1,534.21)**

Grant 64N131 - Central NH Eating Disorder Conferen
Fund 64N131 - 2009 Central NH Eating Disorder Con

Status: Active
FMGR: Burckes-Miller, Margaret E

Type: Grant

PI: Burckes-Miller, Margaret E
Sponsor: Endowment for Health, Inc.
Sponsor ID: GRANT ID# 1935
Resp Org: PAHPMB
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2009

CFDA #: NONE

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDCC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: PSCDST

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.40	8.40	0.00	(8.40)	(8.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**8.40**	**8.40**	**0.00**	**(8.40)**	**(8.40)**
710400	Student or Non-Emp Travel	1,000.00	1,000.00	(1,099.36)	889.40	0.00	110.60	110.60
Subtotal: Travel		**1,000.00**	**1,000.00**	**(1,099.36)**	**889.40**	**0.00**	**110.60**	**110.60**
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	4,500.00	4,500.00	1,514.38	4,629.38	0.00	(129.38)	(129.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**1,514.38**	**8,555.64**	**0.00**	**(555.64)**	**(555.64)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**415.02**	**9,445.04**	**0.00**	**(445.04)**	**(445.04)**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**523.42**	**9,553.44**	**0.00**	**(553.44)**	**(553.44)**
760300	F&A Expenditures	450.00	450.00	(99.08)	492.41	0.00	(42.41)	(42.41)
***Total: 76 - F&A and Internal Allocations**		**450.00**	**450.00**	**(99.08)**	**492.41**	**0.00**	**(42.41)**	**(42.41)**
****Total Indirect Cost Expenditures**		**450.00**	**450.00**	**(99.08)**	**492.41**	**0.00**	**(42.41)**	**(42.41)**
*****Total Expenditures**		**9,450.00**	**9,450.00**	**424.34**	**10,045.85**	**0.00**	**(595.85)**	**(595.85)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	424.34	10,045.85	0.00	(10,045.85)	(10,045.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**424.34**	**10,045.85**	**0.00**	**(10,045.85)**	**(10,045.85)**
*****Total Revenue**		**0.00**	**0.00**	**424.34**	**10,045.85**	**0.00**	**(10,045.85)**	**(10,045.85)**

Grant 64N132 - NHCF - Eating Disorder Conference
Fund 64N132 - NHCF Eating Disorder Conf

Status: Active
FMGR: Burckes-Miller, Margaret E

Type: Grant

PI: Burckes-Miller, Margaret E
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63954 CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 10/29/2008 - 10/31/2009

Fund Information

Effective Date: 10/29/2008
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**718.43**	**0.00**	**(718.43)**	**(718.43)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**60.35**	**0.00**	**(60.35)**	**(60.35)**
710400	Student or Non-Emp Travel	2,050.00	2,050.00	136.08	1,740.32	0.00	309.68	309.68
Subtotal: Travel		**2,050.00**	**2,050.00**	**136.08**	**1,740.32**	**0.00**	**309.68**	**309.68**
711000	Purchasing Cards	0.00	0.00	0.00	447.31	0.00	(447.31)	(447.31)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	1,500.00	1,500.00	1,000.00	1,000.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**1,000.00**	**1,447.31**	**0.00**	**1,052.69**	**1,052.69**
***Total: 71 - Support (Travel & Non-Travel)**		**4,550.00**	**4,550.00**	**1,136.08**	**3,187.63**	**0.00**	**1,362.37**	**1,362.37**
****Total Direct Cost Expenditures**		**4,550.00**	**4,550.00**	**1,136.08**	**3,966.41**	**0.00**	**583.59**	**583.59**
760300	F&A Expenditures	410.00	410.00	102.25	356.99	0.00	53.01	53.01
***Total: 76 - F&A and Internal Allocations**		**410.00**	**410.00**	**102.25**	**356.99**	**0.00**	**53.01**	**53.01**
****Total Indirect Cost Expenditures**		**410.00**	**410.00**	**102.25**	**356.99**	**0.00**	**53.01**	**53.01**
*****Total Expenditures**		**4,960.00**	**4,960.00**	**1,238.33**	**4,323.40**	**0.00**	**636.60**	**636.60**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,238.33	4,323.40	0.00	(4,323.40)	(4,323.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,238.33**	**4,323.40**	**0.00**	**(4,323.40)**	**(4,323.40)**
*****Total Revenue**		**0.00**	**0.00**	**1,238.33**	**4,323.40**	**0.00**	**(4,323.40)**	**(4,323.40)**

Grant 64N135 - Environmental anthropology Anchorag
Fund 64N135 - Environmental Anthropology

Status: Active
FMGR: Donahue, Katherine C

Type:

PI: Donahue, Katherine C
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: LETTER 4.23.09 CFDA #: NONE
Resp Org: PASSDK
FRAGRNT Start/End Date: 04/23/2009 - 04/30/2010

Fund Information
Effective Date: 4/23/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	2,746.00	2,746.00	200.00	200.00	0.00	2,546.00	2,546.00
710300	Conference Registration Fees	495.00	495.00	395.00	395.00	0.00	100.00	100.00
Subtotal: Travel		**3,241.00**	**3,241.00**	**595.00**	**595.00**	**0.00**	**2,646.00**	**2,646.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,241.00**	**3,241.00**	**595.00**	**595.00**	**0.00**	**2,646.00**	**2,646.00**
****Total Direct Cost Expenditures**		**3,241.00**	**3,241.00**	**595.00**	**595.00**	**0.00**	**2,646.00**	**2,646.00**
*****Total Expenditures**		**3,241.00**	**3,241.00**	**595.00**	**595.00**	**0.00**	**2,646.00**	**2,646.00**

Grant 64U003 - Small Business Development 91 Status: Active Type: Grant
Fund 64U003 - Small Business Development 91 FMGR: Gregory, Janice

PI:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000	Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
***Total: 61 - Salaries and Wages**		**0.00**	**32,425.70**	**0.00**	**32,425.70**	**0.00**	**(32,425.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**9,891.30**	**0.00**	**9,891.26**	**0.00**	**(9,891.26)**	**0.04**
****Total Direct Cost Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,316.96**	**0.00**	**(42,316.96)**	**0.04**
*****Total Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,316.96**	**0.00**	**(42,316.96)**	**0.04**
Revenue								
5300	Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
5320	Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
*****Total Revenue**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**

Grant 64U004 - Small Business Development 91
Fund 64U004 - Small Business Development 91

Status: Active
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**4,503.00**	**0.00**	**1,872.17**	**0.00**	**(1,872.17)**	**2,630.83**
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**2,903.00**	**0.00**	**3,371.08**	**0.00**	**(3,371.08)**	**(468.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
****Total Direct Cost Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
*****Total Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
Revenue								
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,960.00**
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**5,446.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**

Grant 64U005 - Small Business Development '92 Status: Active Type: Grant
Fund 64U005 - Small Business Development '92 FMGR: Gregory, Janice

PI:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1992 - 12/31/1992		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
***Total: 61 - Salaries and Wages**		**0.00**	**34,281.30**	**0.00**	**34,281.30**	**0.00**	**(34,281.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**10,890.61**	**0.00**	**10,890.62**	**0.00**	**(10,890.62)**	**(0.01)**
7100	In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,066.14**	**0.00**	**(2,066.14)**	**(2,066.14)**
7111	Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support		**0.00**	**3,180.09**	**0.00**	**781.74**	**0.00**	**(781.74)**	**2,398.35**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,180.09**	**0.00**	**2,847.88**	**0.00**	**(2,847.88)**	**332.21**
****Total Direct Cost Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,019.80**	**0.00**	**(48,019.80)**	**332.20**
*****Total Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,019.80**	**0.00**	**(48,019.80)**	**332.20**
Revenue								
5300	Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
5314	Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**
*****Total Revenue**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**

Grant 64U006 - Coop Operational Meteorology
Fund 64U006 - Coop Operational Meteorology

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S99-13028 CFDA #:
Resp Org: PANSKJ
FRAGRNT Start/End Date: 02/01/1999 - 10/31/2000

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**1,281.74**	**0.00**	**(1,281.74)**	**(81.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
***Total: 65 - Fringe Benefits**		**0.00**	**96.00**	**0.00**	**107.67**	**0.00**	**(107.67)**	**(11.67)**
7101	Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**911.61**	**0.00**	**(911.61)**	**(311.61)**
7130	Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**405.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,100.00**	**0.00**	**1,006.61**	**0.00**	**(1,006.61)**	**93.39**
****Total Direct Cost Expenditures**		**0.00**	**2,396.00**	**0.00**	**2,396.02**	**0.00**	**(2,396.02)**	**(0.02)**
7603	F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
****Total Indirect Cost Expenditures**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
*****Total Expenditures**		**0.00**	**2,588.00**	**0.00**	**2,587.68**	**0.00**	**(2,587.68)**	**0.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation
Status: Active
FMGR: Evans, Richard C
Type: Grant

PI:	Evans, Richard C		
Sponsor:	Northeastern University		
Sponsor ID:	531000-P912393	CFDA #: NONE	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX	Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000	Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**156,850.00**	**0.00**	**158,183.50**	**0.00**	**(158,183.50)**	**(1,333.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
***Total: 65 - Fringe Benefits**		**0.00**	**13,176.00**	**0.00**	**13,241.00**	**0.00**	**(13,241.00)**	**(65.00)**
7100	In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000	In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101	Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100	Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103	Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300	Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z	Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel		**0.00**	**18,104.30**	**0.00**	**26,423.91**	**0.00**	**(26,423.91)**	**(8,319.61)**
711000	Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111	Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100	Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136	Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130	Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140	Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000	Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172	Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200	Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180	Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C
Sponsor:	Northeastern University
Sponsor ID:	531000-P912393
Resp Org:	PAMAER
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support		**0.00**	**52,333.00**	**0.00**	**41,037.41**	**0.00**	**(41,037.41)**	**11,295.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**70,437.30**	**0.00**	**67,461.32**	**0.00**	**(67,461.32)**	**2,975.98**
722200	Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**98.00**	**0.00**	**(98.00)**	**(98.00)**
Total Direct Cost Expenditures		**0.00**	**240,463.30**	**0.00**	**238,983.82**	**0.00**	**(238,983.82)**	**1,479.48**
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300	F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
Total Indirect Cost Expenditures		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
***Total Expenditures**		**0.00**	**257,500.00**	**0.00**	**257,436.06**	**0.00**	**(257,436.06)**	**63.94**
Revenue								
531200	US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400	Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
***Total: 53 - Sponsored Programs**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**
***Total Revenue**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U012 - NASA Space Grant Fy02 FMGR:

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 03/14/2010		Rev Account:				

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**25,000.00**	**0.00**	**50,490.00**	**0.00**	**(45,490.00)**	**(25,490.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,705.58**	**0.00**	**(2,705.58)**	**(2,705.58)**
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400	Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
7223	Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid	10,000.00	40,000.00	0.00	75,000.00	0.00	(65,000.00)	(35,000.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**50,000.00**	**0.00**	**75,000.00**	**0.00**	**(65,000.00)**	**(25,000.00)**
****Total Direct Cost Expenditures**		**23,500.00**	**90,960.00**	**0.00**	**143,798.37**	**0.00**	**(120,298.37)**	**(52,838.37)**
*****Total Expenditures**		**23,500.00**	**90,960.00**	**0.00**	**143,798.37**	**0.00**	**(120,298.37)**	**(52,838.37)**
Revenue								
531200	US Colleges & Universities G&C	0.00	52,460.00	0.00	136,260.00	0.00	(136,260.00)	(83,800.00)
5314	Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**67,460.00**	**0.00**	**136,260.00**	**0.00**	**(136,260.00)**	**(68,800.00)**
*****Total Revenue**		**0.00**	**67,460.00**	**0.00**	**136,260.00**	**0.00**	**(136,260.00)**	**(68,800.00)**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/8/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 03/14/2010		Rev Account:				

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/8/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 03/14/2010		Rev Account:				

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	37,186.00	37,186.00	4,400.00	34,820.06	0.00	2,365.94	2,365.94
61CPEU	[NSE] Supplemental	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	19,000.00	19,000.00	0.00	27,310.04	0.00	(8,310.04)	(8,310.04)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**66,186.00**	**66,186.00**	**4,400.00**	**62,130.10**	**0.00**	**4,055.90**	**4,055.90**
65YP10	Nonstatus Benefit Distr (Fica)	2,548.00	2,548.00	0.00	2,393.05	0.00	154.95	154.95
***Total: 65 - Fringe Benefits**		**2,548.00**	**2,548.00**	**0.00**	**2,393.05**	**0.00**	**154.95**	**154.95**
710100	Out-of-State Travel	16,395.00	24,395.00	0.00	22,865.71	0.00	(6,470.71)	1,529.29
710300	Conference Registration Fees	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
710400	Student or Non-Emp Travel	25,000.00	25,000.00	466.05	26,596.82	3.00	(1,599.82)	(1,599.82)
Subtotal: Travel		**41,395.00**	**49,395.00**	**466.05**	**50,277.53**	**3.00**	**(8,885.53)**	**(885.53)**
713000	Printing & Copying-General	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**459.00**	**0.00**	**(459.00)**	**(459.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,395.00**	**49,395.00**	**466.05**	**50,736.53**	**3.00**	**(9,344.53)**	**(1,344.53)**
722200	Participant Support	0.00	0.00	0.00	7,264.00	0.00	(7,264.00)	(7,264.00)
722300	Other Financial Aid	10,180.00	10,180.00	0.00	0.00	0.00	10,180.00	10,180.00
***Total: 72 - Student and/or Participant Support**		**10,180.00**	**10,180.00**	**0.00**	**7,264.00**	**0.00**	**2,916.00**	**2,916.00**
****Total Direct Cost Expenditures**		**120,309.00**	**128,309.00**	**4,866.05**	**122,523.68**	**3.00**	**(2,217.68)**	**5,782.32**
*****Total Expenditures**		**120,309.00**	**128,309.00**	**4,866.05**	**122,523.68**	**3.00**	**(2,217.68)**	**5,782.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	45,469.30	0.00	(45,469.30)	(45,469.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,469.30**	**0.00**	**(45,469.30)**	**(45,469.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,469.30**	**0.00**	**(45,469.30)**	**(45,469.30)**

Grant 64U015 - Airmap FY03 Status: Active Type:
Fund 64U015 - Airmap FY03 FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	SW		Idc Waiver	NO
Sponsor ID:	UNH SUBCONTRACT 03-730	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %		
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:						

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,671.00	53,671.00	0.00	23,674.00	0.00	29,997.00	29,997.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,350.00	0.00	(26,350.00)	(26,350.00)
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,638.38	0.00	(15,638.38)	(15,638.38)
61CPEU	[NSE] Supplemental	24,000.00	24,000.00	0.00	11,712.00	0.00	12,288.00	12,288.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	8,000.00	8,000.00	0.00	16,487.76	0.00	(8,487.76)	(8,487.76)
***Total: 61 - Salaries and Wages**		**85,671.00**	**85,671.00**	**0.00**	**93,882.14**	**0.00**	**(8,211.14)**	**(8,211.14)**
65YF10	Full Fringe Benefit Distr Expe	18,960.00	18,960.00	0.00	19,759.42	0.00	(799.42)	(799.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,624.00	2,624.00	0.00	3,652.31	0.00	(1,028.31)	(1,028.31)
***Total: 65 - Fringe Benefits**		**21,584.00**	**21,584.00**	**0.00**	**23,411.73**	**0.00**	**(1,827.73)**	**(1,827.73)**
710000	In-State Travel	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
710100	Out-of-State Travel	5,600.00	5,600.00	0.00	4,282.46	0.00	1,317.54	1,317.54
710300	Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,171.58	0.00	(7,171.58)	(7,171.58)
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**12,635.68**	**0.00**	**(7,035.68)**	**(7,035.68)**
711100	Supplies-General	4,014.00	4,014.00	0.00	303.41	0.00	3,710.59	3,710.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	98.86	0.00	2,901.14	2,901.14
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716000	Maintenance & Repairs-General	6,624.00	6,624.00	0.00	6,226.00	0.00	398.00	398.00
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718008	Telecom-Internet Services	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**25,638.00**	**25,638.00**	**0.00**	**7,243.27**	**0.00**	**18,394.73**	**18,394.73**
***Total: 71 - Support (Travel & Non-Travel)**		**31,238.00**	**31,238.00**	**0.00**	**19,878.95**	**0.00**	**11,359.05**	**11,359.05**
740000	Cap Equipment	13,960.00	13,960.00	0.00	18,053.85	0.00	(4,093.85)	(4,093.85)
***Total: 74 - Capitalizable Plant and Equipment**		**13,960.00**	**13,960.00**	**0.00**	**18,053.85**	**0.00**	**(4,093.85)**	**(4,093.85)**
****Total Direct Cost Expenditures**		**152,453.00**	**152,453.00**	**0.00**	**155,226.67**	**0.00**	**(2,773.67)**	**(2,773.67)**
760300	F&A Expenditures	47,547.00	47,547.00	0.00	52,203.94	0.00	(4,656.94)	(4,656.94)
***Total: 76 - F&A and Internal Allocations**		**47,547.00**	**47,547.00**	**0.00**	**52,203.94**	**0.00**	**(4,656.94)**	**(4,656.94)**
****Total Indirect Cost Expenditures**		**47,547.00**	**47,547.00**	**0.00**	**52,203.94**	**0.00**	**(4,656.94)**	**(4,656.94)**

Grant 64U015 - Airmap FY03 Status: Active Type:
Fund 64U015 - Airmap FY03 FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	SW		Idc Waiver	NO
Sponsor ID:	UNH SUBCONTRACT 03-730	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %		
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:						

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**207,430.61**	**0.00**	**(7,430.61)**	**(7,430.61)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**(200,000.00)**	**(200,000.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	7,430.61	0.00	(7,430.61)	(7,430.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,430.61**	**0.00**	**(7,430.61)**	**(7,430.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**207,430.61**	**0.00**	**(207,430.61)**	**(207,430.61)**

Grant 64U016 - SBDC CY 2003 Status: Active Type:
Fund 64U016 - PSU SBDC CY03 FMGR: Burt, Edward

PI: Burt, Edward W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 03-744 CFDA #: NONE
Resp Org: PAGRBE
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAGRBE - PI ORG for Edward Burt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,557.50	0.00	(33,557.50)	(33,557.50)
615NZ0	PAT Unallocated Budget (Bud Only)	47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
617F10	Operating Staff	0.00	0.00	0.00	15,004.58	0.00	(15,004.58)	(15,004.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**47,966.00**	**47,966.00**	**0.00**	**48,562.08**	**0.00**	**(596.08)**	**(596.08)**
65YF10	Full Fringe Benefit Distr Expe	18,775.00	18,775.00	0.00	19,436.38	0.00	(661.38)	(661.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**18,775.00**	**18,775.00**	**0.00**	**19,436.38**	**0.00**	**(661.38)**	**(661.38)**
710000	In-State Travel	3,000.00	3,000.00	0.00	2,000.25	0.00	999.75	999.75
710100	Out-of-State Travel	0.00	0.00	0.00	477.85	0.00	(477.85)	(477.85)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,478.10**	**0.00**	**521.90**	**521.90**
711100	Supplies-General	600.00	600.00	0.00	206.69	0.00	393.31	393.31
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	200.00	200.00	0.00	78.00	0.00	122.00	122.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**364.44**	**0.00**	**735.56**	**735.56**
***Total: 71 - Support (Travel & Non-Travel)**		**4,100.00**	**4,100.00**	**0.00**	**2,842.54**	**0.00**	**1,257.46**	**1,257.46**
****Total Direct Cost Expenditures**		**70,841.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**70,841.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(70,841.00)**	**0.00**
*****Total Revenue**		**0.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(70,841.00)**	**0.00**

Grant 64U016 - SBDC CY 2003
Fund 64U016 - PSU SBDC CY03

Status: Active
FMGR: Burt, Edward

Type:

PI: Burt, Edward W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 03-744
Resp Org: PAGRBE
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U017 - NE Algae Database
Fund 64U017 - NE Algae Database

Status: Active
FMGR: Fralick, Richard A

Type: Contract

PI:	Fralick, Richard A	
Sponsor:	University of New Hampshire	
Sponsor ID:	UNH SUBCONTRACT 04-776	CFDA #: 11.417
Resp Org:	PANSFR	
FRAGRNT Start/End Date:	07/01/2003 - 01/31/2005	

Fund Information

Effective Date:	8/4/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PANSFR - Biology Grant-Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	922.50	922.50	0.00	0.00	0.00	922.50	922.50
61CPEX	Part Time Salary	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	3,003.00	3,003.00	0.00	1,055.63	0.00	1,947.37	1,947.37
***Total: 61 - Salaries and Wages**		**3,925.50**	**3,925.50**	**0.00**	**3,783.63**	**0.00**	**141.87**	**141.87**
65YP10	Nonstatus Benefit Distr (Fica)	77.50	77.50	0.00	226.80	0.00	(149.30)	(149.30)
***Total: 65 - Fringe Benefits**		**77.50**	**77.50**	**0.00**	**226.80**	**0.00**	**(149.30)**	**(149.30)**
710000	In-State Travel	877.00	877.00	0.00	0.00	0.00	877.00	877.00
710100	Out-of-State Travel	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
Subtotal: Travel		**877.00**	**877.00**	**0.00**	**810.00**	**0.00**	**67.00**	**67.00**
711100	Supplies-General	150.00	150.00	0.00	150.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,027.00**	**1,027.00**	**0.00**	**960.00**	**0.00**	**67.00**	**67.00**
****Total Direct Cost Expenditures**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**
*****Total Expenditures**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**
Revenue								
530000	Federal Programs	5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57
***Total: 53 - Sponsored Programs**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**
*****Total Revenue**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**

Grant 64U018 - Airmap FY04 Status: Active Type: Grant
Fund 64U018 - AIRMAP FY04 FMGR: Koermer, James P

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT #03-782 CFDA #: 11.460
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 4/7/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,920.00	49,920.00	0.00	48,668.31	0.00	1,251.69	1,251.69
61CPEU	[NSE] Supplemental	32,300.00	32,300.00	0.00	14,832.24	0.00	17,467.76	17,467.76
61CPEX	Part Time Salary	0.00	0.00	0.00	17,567.10	0.00	(17,567.10)	(17,567.10)
61CPHX	Part Time Hourly	8,000.00	8,000.00	0.00	8,165.00	0.00	(165.00)	(165.00)
***Total: 61 - Salaries and Wages**		**90,220.00**	**90,220.00**	**0.00**	**89,232.65**	**0.00**	**987.35**	**987.35**
65YF10	Full Fringe Benefit Distr Expe	18,960.00	18,960.00	0.00	19,710.72	0.00	(750.72)	(750.72)
65YP10	Nonstatus Benefit Distr (Fica)	3,305.00	3,305.00	0.00	3,407.39	0.00	(102.39)	(102.39)
***Total: 65 - Fringe Benefits**		**22,265.00**	**22,265.00**	**0.00**	**23,118.11**	**0.00**	**(853.11)**	**(853.11)**
710100	Out-of-State Travel	3,443.00	3,443.00	0.00	4,618.52	0.00	(1,175.52)	(1,175.52)
Subtotal: Travel		**3,443.00**	**3,443.00**	**0.00**	**4,618.52**	**0.00**	**(1,175.52)**	**(1,175.52)**
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
716000	Maintenance & Repairs-General	7,000.00	7,000.00	0.00	6,226.00	0.00	774.00	774.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**8,011.00**	**0.00**	**989.00**	**989.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,443.00**	**12,443.00**	**0.00**	**12,629.52**	**0.00**	**(186.52)**	**(186.52)**
****Total Direct Cost Expenditures**		**124,928.00**	**124,928.00**	**0.00**	**124,980.28**	**0.00**	**(52.28)**	**(52.28)**
760300	F&A Expenditures	50,072.00	50,072.00	0.00	49,876.95	0.00	195.05	195.05
***Total: 76 - F&A and Internal Allocations**		**50,072.00**	**50,072.00**	**0.00**	**49,876.95**	**0.00**	**195.05**	**195.05**
****Total Indirect Cost Expenditures**		**50,072.00**	**50,072.00**	**0.00**	**49,876.95**	**0.00**	**195.05**	**195.05**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**0.00**	**174,857.23**	**0.00**	**142.77**	**142.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	175,000.00	175,000.00	0.00	174,857.23	0.00	142.77	142.77
***Total: 53 - Sponsored Programs**		**175,000.00**	**175,000.00**	**0.00**	**174,857.23**	**0.00**	**142.77**	**142.77**
*****Total Revenue**		**175,000.00**	**175,000.00**	**0.00**	**174,857.23**	**0.00**	**142.77**	**142.77**

Grant 64U019 - Project EAST
Fund 64U019 - Project EAST

Status: Inactive
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: University of Maine
Sponsor ID: USM SUB - 2 YEARS
Resp Org: PAMAPF
FRAGRNT Start/End Date: 02/01/2004 - 09/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	Part Time Salary	9,000.00	9,000.00	0.00	11,005.09	0.00	(2,005.09)	(2,005.09)
***Total: 61 - Salaries and Wages**		**17,000.00**	**17,000.00**	**0.00**	**11,005.09**	**0.00**	**5,994.91**	**5,994.91**
65YP10	Nonstatus Benefit Distr (Fica)	1,428.00	1,428.00	0.00	942.65	0.00	485.35	485.35
***Total: 65 - Fringe Benefits**		**1,428.00**	**1,428.00**	**0.00**	**942.65**	**0.00**	**485.35**	**485.35**
710000	In-State Travel	1,127.00	1,127.00	0.00	320.32	0.00	806.68	806.68
710100	Out-of-State Travel	0.00	0.00	0.00	92.15	0.00	(92.15)	(92.15)
Subtotal: Travel		**1,127.00**	**1,127.00**	**0.00**	**412.47**	**0.00**	**714.53**	**714.53**
***Total: 71 - Support (Travel & Non-Travel)**		**1,127.00**	**1,127.00**	**0.00**	**412.47**	**0.00**	**714.53**	**714.53**
****Total Direct Cost Expenditures**		**19,555.00**	**19,555.00**	**0.00**	**12,360.21**	**0.00**	**7,194.79**	**7,194.79**
760300	F&A Expenditures	1,565.00	1,565.00	0.00	988.77	0.00	576.23	576.23
***Total: 76 - F&A and Internal Allocations**		**1,565.00**	**1,565.00**	**0.00**	**988.77**	**0.00**	**576.23**	**576.23**
****Total Indirect Cost Expenditures**		**1,565.00**	**1,565.00**	**0.00**	**988.77**	**0.00**	**576.23**	**576.23**
*****Total Expenditures**		**21,120.00**	**21,120.00**	**0.00**	**13,348.98**	**0.00**	**7,771.02**	**7,771.02**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	13,348.98	0.00	(13,348.98)	(13,348.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,348.98**	**0.00**	**(13,348.98)**	**(13,348.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,348.98**	**0.00**	**(13,348.98)**	**(13,348.98)**

Grant 64U020 - AIRMAP FY05 Status: Active Type:
Fund 64U020 - AIRMAP FY05 FMGR: Koermer, James P

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 05-921 CFDA #: 11.460
Resp Org: PANSKJ
FRAGRNT Start/End Date: 06/01/2004 - 05/30/2006

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	51,000.00	50,000.00	0.00	49,946.80	0.00	1,053.20	53.20
61CPEU	[NSE] Supplemental	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	Part Time Salary	8,000.00	8,000.00	0.00	30,650.10	0.00	(22,650.10)	(22,650.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 61 - Salaries and Wages**		**89,000.00**	**88,000.00**	**0.00**	**88,596.90**	**0.00**	**403.10**	**(596.90)**
65YF10	Full Fringe Benefit Distr Expe	20,400.00	20,400.00	0.00	19,978.60	0.00	421.40	421.40
65YP10	Nonstatus Benefit Distr (Fica)	3,192.00	3,192.00	0.00	3,368.80	0.00	(176.80)	(176.80)
***Total: 65 - Fringe Benefits**		**23,592.00**	**23,592.00**	**0.00**	**23,347.40**	**0.00**	**244.60**	**244.60**
710000	In-State Travel	0.00	1,056.00	0.00	122.76	0.00	(122.76)	933.24
710100	Out-of-State Travel	2,951.00	3,951.00	0.00	4,956.59	0.00	(2,005.59)	(1,005.59)
Subtotal: Travel		**2,951.00**	**5,007.00**	**0.00**	**5,079.35**	**0.00**	**(2,128.35)**	**(72.35)**
711100	Supplies-General	1,500.00	1,000.00	0.00	0.00	0.00	1,500.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
716000	Maintenance & Repairs-General	6,782.00	6,226.00	0.00	6,226.00	0.00	556.00	0.00
Subtotal: Non-Travel Support		**8,282.00**	**7,226.00**	**0.00**	**7,022.00**	**0.00**	**1,260.00**	**204.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,233.00**	**12,233.00**	**0.00**	**12,101.35**	**0.00**	**(868.35)**	**131.65**
****Total Direct Cost Expenditures**		**123,825.00**	**123,825.00**	**0.00**	**124,045.65**	**0.00**	**(220.65)**	**(220.65)**
760300	F&A Expenditures	51,175.00	51,175.00	0.00	50,943.20	0.00	231.80	231.80
***Total: 76 - F&A and Internal Allocations**		**51,175.00**	**51,175.00**	**0.00**	**50,943.20**	**0.00**	**231.80**	**231.80**
****Total Indirect Cost Expenditures**		**51,175.00**	**51,175.00**	**0.00**	**50,943.20**	**0.00**	**231.80**	**231.80**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**0.00**	**174,988.85**	**0.00**	**11.15**	**11.15**
Revenue								
531200	US Colleges & Universities G&C	175,000.00	175,000.00	0.00	174,988.85	0.00	11.15	11.15
***Total: 53 - Sponsored Programs**		**175,000.00**	**175,000.00**	**0.00**	**174,988.85**	**0.00**	**11.15**	**11.15**
*****Total Revenue**		**175,000.00**	**175,000.00**	**0.00**	**174,988.85**	**0.00**	**11.15**	**11.15**

Grant 64U022 - AIRMAP FY06 Status: Active Type:
Fund 64U022 - AIRMAP FY06 FMGR: Koermer, James P

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB PZ06044 CFDA #: 11.460
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	50,000.00	50,000.00	0.00	52,486.69	0.00	(2,486.69)	(2,486.69)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPEX	Part Time Salary	30,000.00	30,000.00	0.00	27,500.10	0.00	2,499.90	2,499.90
61CPHX	Part Time Hourly	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**88,000.00**	**88,000.00**	**0.00**	**87,986.79**	**0.00**	**13.21**	**13.21**
65YF10	Full Fringe Benefit Distr Expe	21,700.00	21,700.00	0.00	22,779.25	0.00	(1,079.25)	(1,079.25)
65YP10	Nonstatus Benefit Distr (Fica)	3,458.00	3,458.00	0.00	2,402.49	0.00	1,055.51	1,055.51
***Total: 65 - Fringe Benefits**		**25,158.00**	**25,158.00**	**0.00**	**25,181.74**	**0.00**	**(23.74)**	**(23.74)**
710100	Out-of-State Travel	3,942.00	3,942.00	0.00	0.00	0.00	3,942.00	3,942.00
710300	Conference Registration Fees	0.00	0.00	0.00	121.97	0.00	(121.97)	(121.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,891.10	0.00	(1,891.10)	(1,891.10)
Subtotal: Travel		**3,942.00**	**3,942.00**	**0.00**	**2,013.07**	**0.00**	**1,928.93**	**1,928.93**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000	Maintenance & Repairs-General	6,800.00	6,800.00	0.00	6,226.00	0.00	574.00	574.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**7,300.00**	**7,300.00**	**0.00**	**9,226.00**	**0.00**	**(1,926.00)**	**(1,926.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,242.00**	**11,242.00**	**0.00**	**11,239.07**	**0.00**	**2.93**	**2.93**
****Total Direct Cost Expenditures**		**124,400.00**	**124,400.00**	**0.00**	**124,407.60**	**0.00**	**(7.60)**	**(7.60)**
760300	F&A Expenditures	50,600.00	50,600.00	0.00	50,592.40	0.00	7.60	7.60
***Total: 76 - F&A and Internal Allocations**		**50,600.00**	**50,600.00**	**0.00**	**50,592.40**	**0.00**	**7.60**	**7.60**
****Total Indirect Cost Expenditures**		**50,600.00**	**50,600.00**	**0.00**	**50,592.40**	**0.00**	**7.60**	**7.60**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**0.00**	**175,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	175,000.00	175,000.00	0.00	174,999.99	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**175,000.00**	**175,000.00**	**0.00**	**174,999.99**	**0.00**	**0.01**	**0.01**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**175,000.00**	**175,000.00**	**0.00**	**175,000.00**	**0.00**	**0.00**	**0.00**

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Active
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Active
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114
CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
***Total: 61 - Salaries and Wages**		**4,056.00**	**4,056.00**	**0.00**	**400.00**	**0.00**	**3,656.00**	**3,656.00**
65YP10	Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**33.20**	**0.00**	**335.80**	**335.80**
711100	Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000	Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**7,707.10**	**0.00**	**(4,707.10)**	**(4,707.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**7,707.10**	**0.00**	**(4,707.10)**	**(4,707.10)**
****Total Direct Cost Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**8,140.30**	**0.00**	**(715.30)**	**(715.30)**
*****Total Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**8,140.30**	**0.00**	**(715.30)**	**(715.30)**

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Active
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,656.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,656.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
***Total: 65 - Fringe Benefits**		**0.00**	**(335.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335.80)**
710000	In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(367.37)**	**0.00**	**367.37**	**367.37**
711100	Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000	Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
Subtotal: Non-Travel Support		**0.00**	**3,991.80**	**0.00**	**(715.30)**	**0.00**	**715.30**	**4,707.10**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,991.80**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**5,074.47**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**1,082.67**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**1,082.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**(7,425.00)**	**(7,425.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**(7,425.00)**	**(7,425.00)**

Grant 64U024 - Dev. Grad. Level Marine Science Ed. Status: Active Type:
Fund 64U024 - Dev. Grad. Level Marine Science FMGR: McGarry, MaryAnn

PI: McGarry, MaryAnn
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 06-106 CFDA #: 11.417
Resp Org:
FRAGRNT Start/End Date: 03/01/2006 - 06/30/2007

Fund Information
Effective Date: 3/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,800.00	2,500.00	0.00	3,585.00	0.00	(785.00)	(1,085.00)
***Total: 61 - Salaries and Wages**		**2,800.00**	**2,500.00**	**0.00**	**3,585.00**	**0.00**	**(785.00)**	**(1,085.00)**
65YP10	Nonstatus Benefit Distr (Fica)	1,232.00	207.50	0.00	297.56	0.00	934.44	(90.06)
***Total: 65 - Fringe Benefits**		**1,232.00**	**207.50**	**0.00**	**297.56**	**0.00**	**934.44**	**(90.06)**
710000	In-State Travel	460.00	460.00	0.00	115.00	0.00	345.00	345.00
710100	Out-of-State Travel	0.00	0.00	0.00	7.64	0.00	(7.64)	(7.64)
Subtotal: Travel		**460.00**	**460.00**	**0.00**	**122.64**	**0.00**	**337.36**	**337.36**
711100	Supplies-General	0.00	0.00	0.00	39.86	0.00	(39.86)	(39.86)
711200	Research Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
713000	Printing & Copying-General	0.00	1,324.50	0.00	987.00	0.00	(987.00)	337.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**450.00**	**1,774.50**	**0.00**	**1,026.86**	**0.00**	**(576.86)**	**747.64**
***Total: 71 - Support (Travel & Non-Travel)**		**910.00**	**2,234.50**	**0.00**	**1,149.50**	**0.00**	**(239.50)**	**1,085.00**
****Total Direct Cost Expenditures**		**4,942.00**	**4,942.00**	**0.00**	**5,032.06**	**0.00**	**(90.06)**	**(90.06)**
*****Total Expenditures**		**4,942.00**	**4,942.00**	**0.00**	**5,032.06**	**0.00**	**(90.06)**	**(90.06)**
Revenue								
531200	US Colleges & Universities G&C	4,942.00	4,942.00	0.00	4,942.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,942.00**	**4,942.00**	**0.00**	**4,942.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,942.00**	**4,942.00**	**0.00**	**4,942.00**	**0.00**	**0.00**	**0.00**

Grant 64U025 - Effectiveness of Clean Air Act-Reco
Fund 64U025 - Effect. Clean Air Act Surface Water

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 06-140
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/06/2006 - 03/05/2008

CFDA #: 15.805

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U025 - Effectiveness of Clean Air Act-Reco
Fund 64U025 - Effect. Clean Air Act Surface Water

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	University of New Hampshire		
Sponsor ID:	UNH SUB 06-140	CFDA #: 15.805	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2008		

Fund Information

Effective Date:	6/13/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PSC	57.50 %
IDC Dist To Code:	PSCDST	

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10	PAT	39,431.00	39,431.00	(6,177.60)	28,637.95	0.00	10,793.05	10,793.05
61CPEU	[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX	Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX	Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH	Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: 61 - Salaries and Wages**		**100,079.00**	**100,079.00**	**(6,177.60)**	**77,848.08**	**0.00**	**22,230.92**	**22,230.92**
65YF10	Full Fringe Benefit Distr Expe	28,718.00	28,718.00	(2,520.45)	11,803.40	0.00	16,914.60	16,914.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
***Total: 65 - Fringe Benefits**		**28,718.00**	**28,718.00**	**(2,520.45)**	**14,372.88**	**0.00**	**14,345.12**	**14,345.12**
710000	In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100	Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
Subtotal: Travel		**4,100.00**	**4,100.00**	**0.00**	**10,000.88**	**0.00**	**(5,900.88)**	**(5,900.88)**
711000	Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100	Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200	Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200	Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
Subtotal: Non-Travel Support		**78,096.00**	**78,096.00**	**0.00**	**65,485.77**	**0.00**	**12,610.23**	**12,610.23**
***Total: 71 - Support (Travel & Non-Travel)**		**82,196.00**	**82,196.00**	**0.00**	**75,486.65**	**0.00**	**6,709.35**	**6,709.35**
722200	Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
722300	Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
***Total: 72 - Student and/or Participant Support**		**6,800.00**	**6,800.00**	**0.00**	**4,134.00**	**0.00**	**2,666.00**	**2,666.00**

Grant 64U025 - Effectiveness of Clean Air Act-Reco
Fund 64U025 - Effect. Clean Air Act Surface Water

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 06-140
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/06/2006 - 03/05/2008

CFDA #: 15.805

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	38.36	4,689.00	4,689.00
730002	Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
***Total: 73 - Subcontracts**		**146,371.00**	**82,407.00**	**0.00**	**77,679.64**	**38.36**	**68,653.00**	**4,689.00**
740000	Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**18,213.49**	**0.00**	**(7,213.49)**	**(7,213.49)**
****Total Direct Cost Expenditures**		**375,164.00**	**311,200.00**	**(8,698.05)**	**267,734.74**	**38.36**	**107,390.90**	**43,426.90**
760300	F&A Expenditures	57,546.00	57,546.00	(3,552.12)	44,762.63	0.00	12,783.37	12,783.37
***Total: 76 - F&A and Internal Allocations**		**57,546.00**	**57,546.00**	**(3,552.12)**	**44,762.63**	**0.00**	**12,783.37**	**12,783.37**
****Total Indirect Cost Expenditures**		**57,546.00**	**57,546.00**	**(3,552.12)**	**44,762.63**	**0.00**	**12,783.37**	**12,783.37**
*****Total Expenditures**		**432,710.00**	**368,746.00**	**(12,250.17)**	**312,497.37**	**38.36**	**120,174.27**	**56,210.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	65,730.25	311,569.05	0.00	(311,569.05)	(311,569.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**65,730.25**	**311,569.05**	**0.00**	**(311,569.05)**	**(311,569.05)**
*****Total Revenue**		**0.00**	**0.00**	**65,730.25**	**311,569.05**	**0.00**	**(311,569.05)**	**(311,569.05)**

Grant 64U026 - USDA Watershed Education
Fund 64U026 - USDA Watershed Education

Status: Active
FMGR: Eisenhauer, Brian W

Type:

PI: Eisenhauer, Brian W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB PZ07023
CFDA #: 10.303
Resp Org: PACEEB
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information
Effective Date: 8/31/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	26,389.00	26,389.00	0.00	28,370.28	0.00	(1,981.28)	(1,981.28)
613N60	Graduate - PT Lecturer	48,438.00	48,438.00	1,738.86	46,442.12	0.00	1,995.88	1,995.88
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,846.00	11,846.00	0.00	10,267.30	0.00	1,578.70	1,578.70
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
***Total: 61 - Salaries and Wages**		**94,453.00**	**94,453.00**	**1,738.86**	**90,869.70**	**0.00**	**3,583.30**	**3,583.30**
65YF10	Full Fringe Benefit Distr Expe	11,611.00	11,611.00	0.00	11,779.10	0.00	(168.10)	(168.10)
65YP10	Nonstatus Benefit Distr (Fica)	1,078.00	1,078.00	0.00	1,333.16	0.00	(255.16)	(255.16)
***Total: 65 - Fringe Benefits**		**12,689.00**	**12,689.00**	**0.00**	**13,112.26**	**0.00**	**(423.26)**	**(423.26)**
710000	In-State Travel	1,000.00	1,000.00	0.00	273.88	0.00	726.12	726.12
710100	Out-of-State Travel	7,975.00	7,975.00	0.00	2,594.59	0.00	5,380.41	5,380.41
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	383.64	0.00	(383.64)	(383.64)
Subtotal: Travel		**8,975.00**	**8,975.00**	**0.00**	**3,787.11**	**0.00**	**5,187.89**	**5,187.89**
711100	Supplies-General	0.00	0.00	0.00	1,023.95	0.00	(1,023.95)	(1,023.95)
711138	Supplies-Parts	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
711200	Research Supplies	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
713000	Printing & Copying-General	8,000.00	8,000.00	0.00	3,315.65	0.00	4,684.35	4,684.35
714000	Postage-General	2,620.00	2,620.00	0.00	2,372.80	0.00	247.20	247.20
715000	Non-Cap Equip-General	2,350.00	2,350.00	0.00	1,899.00	0.00	451.00	451.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
Subtotal: Non-Travel Support		**12,970.00**	**12,970.00**	**0.00**	**9,991.26**	**0.00**	**2,978.74**	**2,978.74**
***Total: 71 - Support (Travel & Non-Travel)**		**21,945.00**	**21,945.00**	**0.00**	**13,778.37**	**0.00**	**8,166.63**	**8,166.63**
722200	Participant Support	0.00	0.00	0.00	14,645.00	0.00	(14,645.00)	(14,645.00)
722300	Other Financial Aid	15,470.00	15,470.00	0.00	(50.00)	0.00	15,520.00	15,520.00
***Total: 72 - Student and/or Participant Support**		**15,470.00**	**15,470.00**	**0.00**	**14,595.00**	**0.00**	**875.00**	**875.00**
****Total Direct Cost Expenditures**		**144,557.00**	**144,557.00**	**1,738.86**	**132,355.33**	**0.00**	**12,201.67**	**12,201.67**
760300	F&A Expenditures	29,414.00	29,414.00	347.78	26,471.15	0.00	2,942.85	2,942.85
***Total: 76 - F&A and Internal Allocations**		**29,414.00**	**29,414.00**	**347.78**	**26,471.15**	**0.00**	**2,942.85**	**2,942.85**
****Total Indirect Cost Expenditures**		**29,414.00**	**29,414.00**	**347.78**	**26,471.15**	**0.00**	**2,942.85**	**2,942.85**

Grant 64U026 - USDA Watershed Education
Fund 64U026 - USDA Watershed Education

Status: Active
FMGR: Eisenhauer, Brian W

Type:

PI: Eisenhauer, Brian W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB PZ07023
CFDA #: 10.303
Resp Org: PACEEB
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2009

Fund Information
Effective Date: 8/31/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**173,971.00**	**173,971.00**	**2,086.64**	**158,826.48**	**0.00**	**15,144.52**	**15,144.52**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	75,528.44	194,504.06	0.00	(194,504.06)	(194,504.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**75,528.44**	**194,504.06**	**0.00**	**(194,504.06)**	**(194,504.06)**
*****Total Revenue**		**0.00**	**0.00**	**75,528.44**	**194,504.06**	**0.00**	**(194,504.06)**	**(194,504.06)**

Grant 64U027 - Seabreeze Forecasting for Logan Air
Fund 64U027 - Seabreeze F'Casting for Logan

Status: Active
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S06-58394 CFDA #: 11.467
Resp Org: PANSMS
FRAGRNT Start/End Date: 08/01/2006 - 01/31/2008

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.13	0.00	(0.13)	(0.13)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**6,000.13**	**0.00**	**(0.13)**	**(0.13)**
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.97	0.00	0.03	0.03
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**497.97**	**0.00**	**0.03**	**0.03**
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	404.90	0.00	(404.90)	(404.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**489.90**	**0.00**	**510.10**	**510.10**
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**510.00**	**0.00**	**(510.00)**	**(510.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**999.90**	**0.00**	**0.10**	**0.10**
****Total Direct Cost Expenditures**		**7,498.00**	**7,498.00**	**0.00**	**7,498.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	600.00	600.00	0.00	599.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**600.00**	**600.00**	**0.00**	**599.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**600.00**	**600.00**	**0.00**	**599.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**8,098.00**	**8,098.00**	**0.00**	**8,097.82**	**0.00**	**0.18**	**0.18**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	8,097.82	0.00	(8,097.82)	(8,097.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,097.82**	**0.00**	**(8,097.82)**	**(8,097.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,097.82**	**0.00**	**(8,097.82)**	**(8,097.82)**

Grant 64U028 - F'casting Strong Northeasterly Wind
Fund 64U028 - F'Casting Strong N'Easterly Winds M

Status: Active
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S06-58393 CFDA #: 11.467
Resp Org: PANSMS
FRAGRNT Start/End Date: 08/01/2006 - 09/30/2008

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	(609.24)	0.00	609.24	609.24
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(609.24)**	**0.00**	**609.24**	**609.24**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(50.57)	0.00	50.57	50.57
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(50.57)**	**0.00**	**50.57**	**50.57**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(659.81)**	**0.00**	**659.81**	**659.81**
760300	F&A Expenditures	0.00	0.00	0.00	(52.79)	0.00	52.79	52.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(52.79)**	**0.00**	**52.79**	**52.79**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(52.79)**	**0.00**	**52.79**	**52.79**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(712.60)**	**0.00**	**712.60**	**712.60**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	(712.60)	0.00	712.60	712.60
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(712.60)**	**0.00**	**712.60**	**712.60**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(712.60)**	**0.00**	**712.60**	**712.60**

Grant 64U028 - F'casting Strong Northeasterly Wind
Fund 64U028 - F'Casting Strong N'Easterly Winds M

Status: Active
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S06-58393 CFDA #: 11.467
Resp Org: PANSMS
FRAGRNT Start/End Date: 08/01/2006 - 09/30/2008

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	7,500.06	0.00	(1,500.06)	(1,500.06)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**7,500.06**	**0.00**	**(1,500.06)**	**(1,500.06)**
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	622.58	0.00	(124.58)	(124.58)
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**622.58**	**0.00**	**(124.58)**	**(124.58)**
710100	Out-of-State Travel	2,511.00	2,511.00	0.00	145.99	0.00	2,365.01	2,365.01
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	643.32	0.00	(643.32)	(643.32)
Subtotal: Travel		**2,511.00**	**2,511.00**	**0.00**	**1,244.31**	**0.00**	**1,266.69**	**1,266.69**
711100	Supplies-General	250.00	250.00	0.00	186.00	0.00	64.00	64.00
713000	Printing & Copying-General	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**552.00**	**0.00**	**(302.00)**	**(302.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,761.00**	**2,761.00**	**0.00**	**1,796.31**	**0.00**	**964.69**	**964.69**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**9,918.95**	**0.00**	**(659.95)**	**(659.95)**
760300	F&A Expenditures	741.00	741.00	0.00	793.64	0.00	(52.64)	(52.64)
***Total: 76 - F&A and Internal Allocations**		**741.00**	**741.00**	**0.00**	**793.64**	**0.00**	**(52.64)**	**(52.64)**
****Total Indirect Cost Expenditures**		**741.00**	**741.00**	**0.00**	**793.64**	**0.00**	**(52.64)**	**(52.64)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,712.59**	**0.00**	**(712.59)**	**(712.59)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	10,712.59	0.00	(10,712.59)	(10,712.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,712.59**	**0.00**	**(10,712.59)**	**(10,712.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,712.59**	**0.00**	**(10,712.59)**	**(10,712.59)**

Grant 64U029 - Pop.Dynamics Amer.Horseshoe Cra
Fund 64U029 - Pop. Dynamics Am.Horseshoe Crab

Status: Active
FMGR: Chabot, Christopher C

Type:

PI: Chabot, Christopher C
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB-07-074 (ORIG-#07-024) CFDA #: 11.417
Resp Org: PABICC
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2007

Fund Information
Effective Date: 8/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**83.00**	**83.00**	**0.00**	**83.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	1,917.00	1,917.00	0.00	1,805.60	0.00	111.40	111.40
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,111.40	0.00	(2,111.40)	(2,111.40)
Subtotal: Non-Travel Support		**3,917.00**	**3,917.00**	**0.00**	**3,917.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,917.00**	**3,917.00**	**0.00**	**3,917.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64U030 - AIRMAP FY07 Status: Active Type:
Fund 64U030 - AIRMAP FY07 FMGR: Koermer, James P

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB PZ07032 CFDA #: 11.460
Resp Org: PANSKJ
FRAGRNT Start/End Date: 09/01/2006 - 08/30/2009

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	52,000.00	52,000.00	0.00	51,988.19	0.00	11.81	11.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	24,800.18	0.00	(24,800.18)	(24,800.18)
61CPEX	Part Time Salary	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61SNHO	Student Labor - Overtime	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**77,000.00**	**77,000.00**	**0.00**	**76,788.37**	**0.00**	**211.63**	**211.63**
65YF10	Full Fringe Benefit Distr Expe	22,568.00	22,568.00	0.00	21,990.96	0.00	577.04	577.04
65YP10	Nonstatus Benefit Distr (Fica)	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
***Total: 65 - Fringe Benefits**		**24,843.00**	**24,843.00**	**0.00**	**21,990.96**	**0.00**	**2,852.04**	**2,852.04**
710100	Out-of-State Travel	2,632.00	2,632.00	0.00	1,834.99	0.00	797.01	797.01
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,133.08	0.00	(2,133.08)	(2,133.08)
Subtotal: Travel		**2,632.00**	**2,632.00**	**0.00**	**3,968.07**	**0.00**	**(1,336.07)**	**(1,336.07)**
711100	Supplies-General	1,250.00	1,250.00	0.00	2.93	0.00	1,247.07	1,247.07
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,699.64	0.00	(2,699.64)	(2,699.64)
718000	Telecom-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
Subtotal: Non-Travel Support		**1,250.00**	**1,250.00**	**0.00**	**2,918.57**	**0.00**	**(1,668.57)**	**(1,668.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,882.00**	**3,882.00**	**0.00**	**6,886.64**	**0.00**	**(3,004.64)**	**(3,004.64)**
****Total Direct Cost Expenditures**		**105,725.00**	**105,725.00**	**0.00**	**105,665.97**	**0.00**	**59.03**	**59.03**
760300	F&A Expenditures	44,275.00	44,275.00	0.00	44,153.35	0.00	121.65	121.65
***Total: 76 - F&A and Internal Allocations**		**44,275.00**	**44,275.00**	**0.00**	**44,153.35**	**0.00**	**121.65**	**121.65**
****Total Indirect Cost Expenditures**		**44,275.00**	**44,275.00**	**0.00**	**44,153.35**	**0.00**	**121.65**	**121.65**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,819.32**	**0.00**	**180.68**	**180.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	149,819.32	0.00	(149,819.32)	(149,819.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,819.32**	**0.00**	**(149,819.32)**	**(149,819.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,819.32**	**0.00**	**(149,819.32)**	**(149,819.32)**

Grant 64U031 - Northeasterly Winds Gulf of ME II
Fund 64U031 - Northeasterly Winds Gulf ME II

Status: Active
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S07-66847 CFDA #: 11.467
Resp Org: PANSMS
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2008

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	8,760.00	8,760.00	0.00	8,760.14	0.00	(0.14)	(0.14)
***Total: 61 - Salaries and Wages**		**8,760.00**	**8,760.00**	**0.00**	**8,760.14**	**0.00**	**(0.14)**	**(0.14)**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**199.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**499.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**9,260.00**	**9,260.00**	**0.00**	**9,259.14**	**0.00**	**0.86**	**0.86**
760300	F&A Expenditures	740.00	740.00	0.00	740.72	0.00	(0.72)	(0.72)
***Total: 76 - F&A and Internal Allocations**		**740.00**	**740.00**	**0.00**	**740.72**	**0.00**	**(0.72)**	**(0.72)**
****Total Indirect Cost Expenditures**		**740.00**	**740.00**	**0.00**	**740.72**	**0.00**	**(0.72)**	**(0.72)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.86**	**0.00**	**0.14**	**0.14**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	9,999.86	0.00	(9,999.86)	(9,999.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.86**	**0.00**	**(9,999.86)**	**(9,999.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.86**	**0.00**	**(9,999.86)**	**(9,999.86)**

Grant 64U032 - FY08 Enhancing Meteorology Tech. Status: Active Type:
Fund 64U032 - FY08 Enhancing Meterorology Tech. FMGR: Koermer, James P

PI: Koermer, James P
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S07-56293 CFDA #: 11.467
Resp Org: PANS01
FRAGRNT Start/End Date: 07/03/2007 - 04/30/2009

Fund Information
Effective Date: 7/3/2007
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	132.80	0.00	(132.80)	(132.80)
715000	Non-Cap Equip-General	15,300.00	15,300.00	0.00	15,165.58	0.00	134.42	134.42
Subtotal: Non-Travel Support		**15,300.00**	**15,300.00**	**0.00**	**15,298.38**	**0.00**	**1.62**	**1.62**
***Total: 71 - Support (Travel & Non-Travel)**		**15,300.00**	**15,300.00**	**0.00**	**15,298.38**	**0.00**	**1.62**	**1.62**
****Total Direct Cost Expenditures**		**15,300.00**	**15,300.00**	**0.00**	**15,298.38**	**0.00**	**1.62**	**1.62**
*****Total Expenditures**		**15,300.00**	**15,300.00**	**0.00**	**15,298.38**	**0.00**	**1.62**	**1.62**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	15,298.38	0.00	(15,298.38)	(15,298.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,298.38**	**0.00**	**(15,298.38)**	**(15,298.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,298.38**	**0.00**	**(15,298.38)**	**(15,298.38)**

Grant 64U033 - Stakeholder Attitudes Towards Marin
Fund 64U033 - Stakeholder Attitudes Marine Areas

Status: Active
FMGR: Eisenhauer, Brian W

Type:

PI: Eisenhauer, Brian W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 07-002
Resp Org: PACEEB
FRAGRNT Start/End Date: 07/07/2006 - 03/31/2008

CFDA #: NONE

Fund Information
Effective Date: 3/3/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**8,400.00**	**8,400.00**	**0.00**	**8,400.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	765.00	765.00	0.00	498.00	0.00	267.00	267.00
***Total: 65 - Fringe Benefits**		**765.00**	**765.00**	**0.00**	**498.00**	**0.00**	**267.00**	**267.00**
710000	In-State Travel	550.00	550.00	0.00	367.37	0.00	182.63	182.63
Subtotal: Travel		**550.00**	**550.00**	**0.00**	**367.37**	**0.00**	**182.63**	**182.63**
711100	Supplies-General	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
718000	Telecom-General	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Non-Travel Support		**75.00**	**75.00**	**0.00**	**155.52**	**0.00**	**(80.52)**	**(80.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**625.00**	**625.00**	**0.00**	**522.89**	**0.00**	**102.11**	**102.11**
****Total Direct Cost Expenditures**		**9,790.00**	**9,790.00**	**0.00**	**9,420.89**	**0.00**	**369.11**	**369.11**
*****Total Expenditures**		**9,790.00**	**9,790.00**	**0.00**	**9,420.89**	**0.00**	**369.11**	**369.11**
Revenue								
531200	US Colleges & Universities G&C	9,789.00	9,789.00	0.00	9,420.89	0.00	368.11	368.11
***Total: 53 - Sponsored Programs**		**9,789.00**	**9,789.00**	**0.00**	**9,420.89**	**0.00**	**368.11**	**368.11**
*****Total Revenue**		**9,789.00**	**9,789.00**	**0.00**	**9,420.89**	**0.00**	**368.11**	**368.11**

Grant 64U034 - Landscape controls on stream chemis
Fund 64U034 - Landscape controls on stream chemis

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 08-089 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 03/01/2008 - 02/28/2009

Fund Information
Effective Date: 3/27/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	540.56	7,000.25	0.00	999.75	999.75
615F10	PAT	2,710.00	2,710.00	0.00	0.00	0.00	2,710.00	2,710.00
61CPEX	Part Time Salary	900.00	900.00	0.00	900.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	701.26	0.00	298.74	298.74
***Total: 61 - Salaries and Wages**		**12,610.00**	**12,610.00**	**540.56**	**8,601.51**	**0.00**	**4,008.49**	**4,008.49**
65YF10	Full Fringe Benefit Distr Expe	1,269.00	1,269.00	0.00	0.00	0.00	1,269.00	1,269.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.60	0.00	(75.60)	(75.60)
***Total: 65 - Fringe Benefits**		**1,269.00**	**1,269.00**	**0.00**	**75.60**	**0.00**	**1,193.40**	**1,193.40**
710000	In-State Travel	650.00	650.00	0.00	505.80	0.00	144.20	144.20
710100	Out-of-State Travel	0.00	0.00	0.00	58.08	0.00	(58.08)	(58.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
Subtotal: Travel		**650.00**	**650.00**	**0.00**	**677.37**	**0.00**	**(27.37)**	**(27.37)**
711200	Research Supplies	1,100.00	1,100.00	0.00	952.11	0.00	147.89	147.89
713000	Printing & Copying-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,726.00	0.00	(2,726.00)	(2,726.00)
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**3,846.11**	**0.00**	**(2,746.11)**	**(2,746.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,750.00**	**1,750.00**	**0.00**	**4,523.48**	**0.00**	**(2,773.48)**	**(2,773.48)**
722300	Other Financial Aid	3,940.00	3,940.00	0.00	0.00	0.00	3,940.00	3,940.00
***Total: 72 - Student and/or Participant Support**		**3,940.00**	**3,940.00**	**0.00**	**0.00**	**0.00**	**3,940.00**	**3,940.00**
****Total Direct Cost Expenditures**		**19,569.00**	**19,569.00**	**540.56**	**13,200.59**	**0.00**	**6,368.41**	**6,368.41**
*****Total Expenditures**		**19,569.00**	**19,569.00**	**540.56**	**13,200.59**	**0.00**	**6,368.41**	**6,368.41**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U035 - Sustaining Ecosystem Health in Nort
Fund 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor:
Sponsor ID: PZ09-027
Resp Org: PACEMK
FRAGRNT Start/End Date: 07/25/2008 - 06/30/2011

CFDA #: 10.652

Fund Information
Effective Date: 7/25/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	590.04	5,819.94	0.00	1,180.06	1,180.06
61CPEX	Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
***Total: 61 - Salaries and Wages**		**8,642.00**	**8,642.00**	**590.04**	**7,461.94**	**0.00**	**1,180.06**	**1,180.06**
65YP10	Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
***Total: 65 - Fringe Benefits**		**138.00**	**138.00**	**0.00**	**137.93**	**0.00**	**0.07**	**0.07**
711200	Research Supplies	0.00	0.00	0.00	1,391.53	0.00	(1,391.53)	(1,391.53)
715000	Non-Cap Equip-General	18,975.00	18,975.00	0.00	10,938.50	0.00	8,036.50	8,036.50
718000	Telecom-General	0.00	0.00	8.41	125.85	0.00	(125.85)	(125.85)
Subtotal: Non-Travel Support		**18,975.00**	**18,975.00**	**8.41**	**12,455.88**	**0.00**	**6,519.12**	**6,519.12**
***Total: 71 - Support (Travel & Non-Travel)**		**18,975.00**	**18,975.00**	**8.41**	**12,455.88**	**0.00**	**6,519.12**	**6,519.12**
****Total Direct Cost Expenditures**		**27,755.00**	**27,755.00**	**598.45**	**20,055.75**	**0.00**	**7,699.25**	**7,699.25**
760300	F&A Expenditures	5,056.00	5,056.00	949.38	4,028.06	0.00	1,027.94	1,027.94
***Total: 76 - F&A and Internal Allocations**		**5,056.00**	**5,056.00**	**949.38**	**4,028.06**	**0.00**	**1,027.94**	**1,027.94**
****Total Indirect Cost Expenditures**		**5,056.00**	**5,056.00**	**949.38**	**4,028.06**	**0.00**	**1,027.94**	**1,027.94**
*****Total Expenditures**		**32,811.00**	**32,811.00**	**1,547.83**	**24,083.81**	**0.00**	**8,727.19**	**8,727.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	23,485.36	23,485.36	0.00	(23,485.36)	(23,485.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,485.36**	**23,485.36**	**0.00**	**(23,485.36)**	**(23,485.36)**
*****Total Revenue**		**0.00**	**0.00**	**23,485.36**	**23,485.36**	**0.00**	**(23,485.36)**	**(23,485.36)**

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI: Miller Jr, John V
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBA 5020-MA-81 CFDA #: 59.007
Resp Org: PAGRMJ
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1983

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,700.00	0.00	(22,700.00)	(22,700.00)
61U000	Salary Offset Account	0.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,700.00**	**0.00**	**22,700.00**	**0.00**	**(22,700.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**602.00**	**0.00**	**602.00**	**0.00**	**(602.00)**	**0.00**
710Z	Travel-Other	0.00	7,100.00	0.00	7,529.12	0.00	(7,529.12)	(429.12)
Subtotal: Travel		**0.00**	**7,100.00**	**0.00**	**7,529.12**	**0.00**	**(7,529.12)**	**(429.12)**
71CZ	Other Expenses-Deductions	0.00	848.00	0.00	418.68	0.00	(418.68)	429.32
Subtotal: Non-Travel Support		**0.00**	**848.00**	**0.00**	**418.68**	**0.00**	**(418.68)**	**429.32**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,948.00**	**0.00**	**7,947.80**	**0.00**	**(7,947.80)**	**0.20**
****Total Direct Cost Expenditures**		**0.00**	**31,250.00**	**0.00**	**31,249.80**	**0.00**	**(31,249.80)**	**0.20**
*****Total Expenditures**		**0.00**	**31,250.00**	**0.00**	**31,249.80**	**0.00**	**(31,249.80)**	**0.20**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
5603	NHPTV Sales and Services	0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
***Total: 56 - Sales of Educational Activities**		**0.00**	**31,250.00**	**0.00**	**(186.79)**	**0.00**	**186.79**	**31,436.79**
5703	Miscellaneous Sources	0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**29,767.80**	**0.00**	**(29,767.80)**	**(29,767.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,668.79	0.00	(1,668.79)	(1,668.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,668.79**	**0.00**	**(1,668.79)**	**(1,668.79)**
*****Total Revenue**		**0.00**	**31,250.00**	**0.00**	**31,299.80**	**0.00**	**(31,299.80)**	**(49.80)**

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI: Miller Jr, John V
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBA 5020-MA-81 CFDA #: 59.007
Resp Org: PAGRMJ
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1983

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(50.00)**	**0.00**	**50.00**	**50.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(50.00)**	**0.00**	**50.00**	**50.00**

Grant 659002 - Sba 8016-Ma-84 Counseling & As
Fund 659002 - Sba 8016-Ma-84 Counseling & As

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI: Miller Jr, John V
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBA 8016MA84 CFDA #: 59.007
Resp Org: PAGRMJ
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1986

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls: A110
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,392.02	0.00	(18,392.02)	(18,392.02)
61U000	Salary Offset Account	0.00	18,292.00	0.00	0.00	0.00	0.00	18,292.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,292.00**	**0.00**	**18,392.02**	**0.00**	**(18,392.02)**	**(100.02)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,332.00**	**0.00**	**1,332.00**	**0.00**	**(1,332.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	2,043.88	0.00	(2,043.88)	(2,043.88)
710Z	Travel-Other	0.00	7,178.00	0.00	5,746.41	0.00	(5,746.41)	1,431.59
Subtotal: Travel		**0.00**	**7,178.00**	**0.00**	**7,790.29**	**0.00**	**(7,790.29)**	**(612.29)**
7140	Postage	0.00	0.00	0.00	25.93	0.00	(25.93)	(25.93)
71CZ	Other Expenses-Deductions	0.00	798.00	0.00	159.69	0.00	(159.69)	638.31
Subtotal: Non-Travel Support		**0.00**	**798.00**	**0.00**	**185.62**	**0.00**	**(185.62)**	**612.38**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,976.00**	**0.00**	**7,975.91**	**0.00**	**(7,975.91)**	**0.09**
****Total Direct Cost Expenditures**		**0.00**	**27,600.00**	**0.00**	**27,699.93**	**0.00**	**(27,699.93)**	**(99.93)**
7603	F&A Expenditures	0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,400.00**	**0.00**	**2,276.37**	**0.00**	**(2,276.37)**	**123.63**
****Total Indirect Cost Expenditures**		**0.00**	**2,400.00**	**0.00**	**2,276.37**	**0.00**	**(2,276.37)**	**123.63**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**29,976.30**	**0.00**	**(29,976.30)**	**23.70**
Revenue								
5300	Federal Programs	0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
***Total: 53 - Sponsored Programs**		**0.00**	**21,709.02**	**0.00**	**0.00**	**0.00**	**0.00**	**21,709.02**
5603	NHPTV Sales and Services	0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,290.98**	**0.00**	**8,290.98**	**0.00**	**(8,290.98)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**20,909.02**	**0.00**	**(20,909.02)**	**(20,909.02)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	776.30	0.00	(776.30)	(776.30)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**776.30**	**0.00**	**(776.30)**	**(776.30)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**29,976.30**	**0.00**	**(29,976.30)**	**23.70**

Grant 659003 - 1986 Small Bus. Dev. Status: Active Type: Grant
Fund 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI:	Fitzpatrick Jr, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRFT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530000			

Org PAGRFT - Grant-Fitzpatrick T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000	Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,000.00**	**0.00**	**24,906.65**	**0.00**	**(24,906.65)**	**(906.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z	Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**2,122.04**	**0.00**	**(2,122.04)**	**1,477.96**
7111	Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180	Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support		**0.00**	**2,400.00**	**0.00**	**2,434.25**	**0.00**	**(2,434.25)**	**(34.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,000.00**	**0.00**	**4,556.29**	**0.00**	**(4,556.29)**	**1,443.71**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**35,462.94**	**0.00**	**(35,462.94)**	**537.06**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**35,462.94**	**0.00**	**(35,462.94)**	**537.06**
Revenue								
5300	Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
***Total: 53 - Sponsored Programs**		**0.00**	**13,839.14**	**0.00**	**0.00**	**0.00**	**0.00**	**13,839.14**
5603	NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**22,160.86**	**0.00**	**22,160.86**	**0.00**	**(22,160.86)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**13,839.14**	**0.00**	**(13,839.14)**	**(13,839.14)**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 659004 - Small Busn Development
Fund 659004 - Small Busn Development

Status: Active
FMGR: Gregory, Janice

Type: Grant

PI: Gregory, Janice
Sponsor: Small Business Administration (SBA)
Sponsor ID: None CFDA #: 59.037
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1990 - 12/31/1990

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: A110
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000	Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
***Total: 61 - Salaries and Wages**		**0.00**	**31,323.31**	**0.00**	**31,323.31**	**0.00**	**(31,323.31)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,624.51**	**0.00**	**8,624.51**	**0.00**	**(8,624.51)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**646.37**	**0.00**	**(646.37)**	**(646.37)**
7111	Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180	Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ	Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support		**0.00**	**751.38**	**0.00**	**105.01**	**0.00**	**(105.01)**	**646.37**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**751.38**	**0.00**	**751.38**	**0.00**	**(751.38)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,699.20**	**0.00**	**(40,699.20)**	**(0.00)**
*****Total Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,699.20**	**0.00**	**(40,699.20)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
5603	NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,726.18**	**0.00**	**20,726.18**	**0.00**	**(20,726.18)**	**0.00**
*****Total Revenue**		**0.00**	**40,726.18**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**0.00**

Grant 659005 - Small Business Development Ctr
Fund 659005 - Small Business Development Ctr

Status: Active
FMGR: Gregory, Janice

Type: Grant

PI: Gregory, Janice
Sponsor: Small Business Administration (SBA)
Sponsor ID: None CFDA #:
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1998 - 12/31/1998

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: A110
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**25,304.90**	**0.00**	**25,304.90**	**0.00**	**(25,304.90)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,347.44**	**0.00**	**8,347.44**	**0.00**	**(8,347.44)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,903.51	0.00	(1,903.51)	(1,903.51)
7101	Out of State Travel	0.00	0.00	0.00	1,645.98	0.00	(1,645.98)	(1,645.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710Z	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**4,119.49**	**0.00**	**(4,119.49)**	**(819.49)**
7111	Supplies	0.00	0.00	0.00	1,705.68	0.00	(1,705.68)	(1,705.68)
7130	Printing and Copying	0.00	0.00	0.00	83.19	0.00	(83.19)	(83.19)
7172	Other Professional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7180	Telecommunications	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
71CZ	Other Expenses-Deductions	0.00	900.00	0.00	0.00	0.00	0.00	900.00
Subtotal: Non-Travel Support		**0.00**	**900.00**	**0.00**	**2,048.60**	**0.00**	**(2,048.60)**	**(1,148.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,200.00**	**0.00**	**6,168.09**	**0.00**	**(6,168.09)**	**(1,968.09)**
7400	Capitalizable Equipment	0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**33,549.66**	**0.00**	**31,581.57**	**0.00**	**(31,581.57)**	**1,968.09**
****Total Direct Cost Expenditures**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**
*****Total Expenditures**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**
Revenue								
5314	Other Private G&C	0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**
*****Total Revenue**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	(2,390.80)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(27,540.42)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(29,931.22)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(12,211.88)	(0.13)	0.00	0.13	0.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(12,211.88)**	**(0.17)**	**0.00**	**0.17**	**0.17**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(42,143.10)**	**(0.17)**	**0.00**	**0.17**	**0.17**
*****Total Expenditures**		**0.00**	**0.00**	**(42,143.10)**	**(0.17)**	**0.00**	**0.17**	**0.17**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.17**	**0.17**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.17**	**0.17**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,877.00**	**0.00**	**16,478.44**	**0.00**	**(16,478.44)**	**1,398.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: 65 - Fringe Benefits**		**0.00**	**2,136.00**	**0.00**	**1,319.45**	**0.00**	**(1,319.45)**	**816.55**
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel		**0.00**	**5,970.00**	**0.00**	**7,713.71**	**0.00**	**(7,713.71)**	**(1,743.71)**
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	414.00	0.00	0.00	3,342.23	735.00	(3,663.23)	(4,077.23)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support		**414.00**	**76,460.39**	**0.00**	**79,586.52**	**735.00**	**(79,907.52)**	**(3,861.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**414.00**	**82,430.39**	**0.00**	**87,300.23**	**735.00**	**(87,621.23)**	**(5,604.84)**
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**36,951.00**	**0.00**	**34,265.33**	**0.00**	**(34,265.33)**	**2,685.67**
****Total Direct Cost Expenditures**		**414.00**	**139,394.39**	**0.00**	**139,363.45**	**735.00**	**(139,684.45)**	**(704.06)**
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
****Total Indirect Cost Expenditures**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
*****Total Expenditures**		**414.00**	**149,985.35**	**0.00**	**149,725.45**	**735.00**	**(150,046.45)**	**(475.10)**
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
***Total: 53 - Sponsored Programs**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**
*****Total Revenue**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C
Sponsor:	Program Income
Sponsor ID:	NONE
Resp Org:	PAMAER
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
Total Direct Cost Expenditures	**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
760300 F&A Expenditures	0.00	0.00	0.00	3.49	0.00	(3.49)	(3.49)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**3.49**	**0.00**	**(3.49)**	**(3.49)**
Total Indirect Cost Expenditures	**0.00**	**0.00**	**0.00**	**3.49**	**0.00**	**(3.49)**	**(3.49)**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**47.14**	**0.00**	**(47.14)**	**(47.14)**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2009		Rev Account:					

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	675.00	675.00	0.00	(675.00)	(675.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**675.00**	**675.00**	**0.00**	**(675.00)**	**(675.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.70	56.70	0.00	(56.70)	(56.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**56.70**	**56.70**	**0.00**	**(56.70)**	**(56.70)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**731.70**	**731.70**	**0.00**	**(731.70)**	**(731.70)**
760300	F&A Expenditures	0.00	0.00	58.54	58.54	0.00	(58.54)	(58.54)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**58.54**	**58.54**	**0.00**	**(58.54)**	**(58.54)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**58.54**	**58.54**	**0.00**	**(58.54)**	**(58.54)**
*****Total Expenditures**		**0.00**	**0.00**	**790.24**	**790.24**	**0.00**	**(790.24)**	**(790.24)**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		
Sponsor:	Program Income		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2009		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	3,000.00	367.82	4,744.83	0.00	(4,744.83)	(1,744.83)
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	106,091.75	0.00	108,075.16	0.00	(108,075.16)	(1,983.41)
61CPEC	[Nse] Non-Status Salary (Exempt) -	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	77,242.50	0.00	70,300.08	0.00	(70,300.08)	6,942.42
61CPEX	Part Time Salary	0.00	223,968.20	3,000.00	264,928.77	0.00	(264,928.77)	(40,960.57)
61CPHX	Part Time Hourly	0.00	43,589.00	0.00	0.00	0.00	0.00	43,589.00
61U000	Salary Offset Account	0.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00
***Total: 61 - Salaries and Wages**		**0.00**	**465,541.45**	**3,367.82**	**453,348.84**	**0.00**	**(453,348.84)**	**12,192.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	8,102.00	155.22	3,014.87	0.00	(3,014.87)	5,087.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	40,434.00	252.00	36,868.08	0.00	(36,868.08)	3,565.92
***Total: 65 - Fringe Benefits**		**0.00**	**48,536.00**	**407.22**	**40,134.95**	**0.00**	**(40,134.95)**	**8,401.05**
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	24,335.00	0.00	19,642.80	0.00	(19,642.80)	4,692.20
710100	Out-of-State Travel	0.00	28,796.55	117.70	26,132.33	0.00	(26,132.33)	2,664.22
710200	Foreign Travel	0.00	0.00	0.00	699.16	0.00	(699.16)	(699.16)
710300	Conference Registration Fees	0.00	1,825.00	0.00	1,825.00	0.00	(1,825.00)	0.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	22.00	2,321.39	0.00	(2,321.39)	(21.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**59,952.05**	**139.70**	**51,292.25**	**0.00**	**(51,292.25)**	**8,659.80**
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	13,151.54	0.00	8,406.08	0.00	(8,406.08)	4,745.46
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional Supplies	0.00	4,401.86	2,640.00	21,821.54	2,750.00	(24,571.54)	(20,169.68)
711160	Supplies-Books	0.00	400.02	0.00	0.00	0.00	0.00	400.02
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	1,591.06	0.00	(1,591.06)	408.94
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	500.00	0.00	2,679.90	0.00	(2,679.90)	(2,179.90)
713005	Printing & Copying-Campus	0.00	6,000.00	0.33	5,846.39	0.00	(5,846.39)	153.61
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		
Sponsor:	Program Income		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2009		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	1,000.00	5.22	1,013.24	0.00	(1,013.24)	(13.24)
715000	Non-Cap Equip-General	0.00	4,825.00	0.00	6,203.88	0.00	(6,203.88)	(1,378.88)
717000	Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	81,135.11	0.00	31,627.06	0.00	(31,627.06)	49,508.05
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000	Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.00	504.00	0.00	(504.00)	(504.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.42	0.00	(19.42)	(19.42)
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	13,150.00	4.00	12,669.74	0.00	(12,669.74)	480.26
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	2,520.00	6,405.00	2,625.00	(9,030.00)	(9,030.00)
Subtotal: Non-Travel Support		**0.00**	**147,707.71**	**5,205.55**	**118,769.87**	**5,375.00**	**(124,144.87)**	**23,562.84**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**207,659.76**	**5,345.25**	**170,062.12**	**5,375.00**	**(175,437.12)**	**32,222.64**
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	13,700.00	0.00	10,065.74	0.00	(10,065.74)	3,634.26
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**61,046.32**	**0.00**	**56,871.99**	**0.00**	**(56,871.99)**	**4,174.33**
Total Direct Cost Expenditures		**0.00**	**782,783.53**	**9,120.29**	**720,417.90**	**5,375.00**	**(725,792.90)**	**56,990.63**
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	45,521.25	729.64	40,514.96	0.00	(40,514.96)	5,006.29
***Total: 76 - F&A and Internal Allocations**		**0.00**	**49,253.86**	**729.64**	**44,252.57**	**0.00**	**(44,252.57)**	**5,001.29**
Total Indirect Cost Expenditures		**0.00**	**49,253.86**	**729.64**	**44,252.57**	**0.00**	**(44,252.57)**	**5,001.29**
***Total Expenditures**		**0.00**	**832,037.39**	**9,849.93**	**764,670.47**	**5,375.00**	**(770,045.47)**	**61,991.92**

Revenue

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		
Sponsor:	Program Income		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2009		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Misc Private Grant Sources	0.00	707,617.38	9,725.00	714,504.60	0.00	(714,504.60)	(6,887.22)
***Total: 53 - Sponsored Programs**		**0.00**	**782,902.65**	**9,725.00**	**794,759.62**	**0.00**	**(794,759.62)**	**(11,856.97)**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**790,402.65**	**9,725.00**	**802,259.62**	**0.00**	**(802,259.62)**	**(11,856.97)**

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	13,800.00	0.00	16,100.02	0.00	(16,100.02)	(2,300.02)
61CPEU	[NSE] Supplemental	3,450.00	24,290.80	0.00	11,760.31	0.00	(8,310.31)	12,530.49
61CPEX	Part Time Salary	2,735.00	40,856.95	3,250.00	44,978.00	0.00	(42,243.00)	(4,121.05)
***Total: 61 - Salaries and Wages**		**6,185.00**	**78,947.75**	**3,250.00**	**72,838.33**	**0.00**	**(66,653.33)**	**6,109.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	426.00	8,342.20	273.00	6,180.31	0.00	(5,754.31)	2,161.89
***Total: 65 - Fringe Benefits**		**426.00**	**8,342.20**	**273.00**	**6,180.31**	**0.00**	**(5,754.31)**	**2,161.89**
710000	In-State Travel	60.00	13,034.30	0.00	2,185.68	0.00	(2,125.68)	10,848.62
710100	Out-of-State Travel	0.00	4,146.50	0.00	3,013.92	0.00	(3,013.92)	1,132.58
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710400	Student or Non-Emp Travel	0.00	950.00	0.00	5,926.52	0.00	(5,926.52)	(4,976.52)
Subtotal: Travel		**60.00**	**18,130.80**	**0.00**	**11,841.12**	**0.00**	**(11,781.12)**	**6,289.68**
711000	Purchasing Cards	0.00	240.00	0.00	956.56	0.00	(956.56)	(716.56)
711100	Supplies-General	0.00	9,467.58	0.00	1,620.35	0.00	(1,620.35)	7,847.23
711124	Supplies-Instructional Supplies	0.00	2,824.80	188.95	5,188.41	255.00	(5,443.41)	(2,618.61)
711160	Supplies-Books	0.00	3,173.20	736.06	3,617.46	0.00	(3,617.46)	(444.26)
713000	Printing & Copying-General	0.00	2,210.00	106.60	5,234.57	0.00	(5,234.57)	(3,024.57)
713005	Printing & Copying-Campus	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
714000	Postage-General	0.00	0.00	17.60	300.26	0.00	(300.26)	(300.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
717200	Other Professional Services-General	0.00	6,400.00	0.00	4,345.00	0.00	(4,345.00)	2,055.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	9,617.00	329.72	6,997.77	0.00	(6,997.77)	2,619.23
719100	Membership Dues & Fees	0.00	1,260.00	0.00	75.00	0.00	(75.00)	1,185.00
Subtotal: Non-Travel Support		**0.00**	**35,192.58**	**1,378.93**	**30,205.36**	**255.00**	**(30,460.36)**	**4,732.22**
***Total: 71 - Support (Travel & Non-Travel)**		**60.00**	**53,323.38**	**1,378.93**	**42,046.48**	**255.00**	**(42,241.48)**	**11,021.90**
722200	Participant Support	0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
722300	Other Financial Aid	0.00	1,565.00	0.00	0.00	0.00	0.00	1,565.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,080.00**	**0.00**	**976.00**	**0.00**	**(976.00)**	**3,104.00**
****Total Direct Cost Expenditures**		**6,671.00**	**144,693.33**	**4,901.93**	**122,041.12**	**255.00**	**(115,625.12)**	**22,397.21**
760300	F&A Expenditures	0.00	500.50	0.00	0.00	0.00	0.00	500.50

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**500.50**	**0.00**	**0.00**	**0.00**	**0.00**	**500.50**
****Total Indirect Cost Expenditures**		**0.00**	**500.50**	**0.00**	**0.00**	**0.00**	**0.00**	**500.50**
*****Total Expenditures**		**6,671.00**	**145,193.83**	**4,901.93**	**122,041.12**	**255.00**	**(115,625.12)**	**22,897.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
531300	Program Income-General	2,380.00	20,070.00	600.00	19,980.00	0.00	(17,600.00)	90.00
531400	Misc Private Grant Sources	4,541.00	129,013.83	11,722.50	132,268.83	0.00	(127,727.83)	(3,255.00)
***Total: 53 - Sponsored Programs**		**6,921.00**	**149,488.83**	**12,322.50**	**152,653.83**	**0.00**	**(145,732.83)**	**(3,165.00)**
*****Total Revenue**		**6,921.00**	**149,488.83**	**12,322.50**	**152,653.83**	**0.00**	**(145,732.83)**	**(3,165.00)**

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

Type:

PI: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME
Resp Org: PANSTM
FRAGRNT Start/End Date: 03/03/2003 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

Type:

PI: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME
Resp Org: PANSTM
FRAGRNT Start/End Date: 03/03/2003 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**333.50**	**0.00**	**(333.50)**	**(333.50)**
711000	Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100	Supplies-General	0.00	3,670.00	0.00	0.00	0.00	0.00	3,670.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support		**0.00**	**4,115.00**	**0.00**	**880.54**	**0.00**	**(880.54)**	**3,234.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,115.00**	**0.00**	**1,214.04**	**0.00**	**(1,214.04)**	**2,900.96**
722300	Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,860.00**	**0.00**	**3,190.00**	**0.00**	**(3,190.00)**	**(330.00)**
****Total Direct Cost Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,246.84**	**0.00**	**(6,246.84)**	**728.16**
*****Total Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,246.84**	**0.00**	**(6,246.84)**	**728.16**
Revenue								
531400	Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**
*****Total Revenue**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

Type: Other

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	4/30/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

Type: Other

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	4/30/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:				

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000	Federal Programs	0.00	0.00	0.00	(38,255.25)	0.00	38,255.25	38,255.25
531400	Misc Private Grant Sources	0.00	0.00	(1,700.00)	7,948.00	0.00	(7,948.00)	(7,948.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	(18,250.00)	0.00	18,250.00	18,250.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,700.00)**	**22,517.75**	**0.00**	**(22,517.75)**	**(22,517.75)**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(1,700.00)**	**22,517.75**	**0.00**	**(22,517.75)**	**(22,517.75)**

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,352.43	0.00	(153,352.43)	(153,352.43)
617F10	Operating Staff	0.00	0.00	0.00	20,025.93	0.00	(20,025.93)	(20,025.93)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	419.55	0.00	(419.55)	(419.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	565.03	0.00	(565.03)	(565.03)
61SNSH	Student Labor	0.00	0.00	0.00	4,966.09	0.00	(4,966.09)	(4,966.09)
61SNWS	College Work Study	0.00	0.00	0.00	2,370.01	0.00	(2,370.01)	(2,370.01)
61U000	Salary Offset Account	0.00	190,030.00	0.00	0.00	0.00	0.00	190,030.00
***Total: 61 - Salaries and Wages**		**0.00**	**190,030.00**	**0.00**	**181,718.54**	**0.00**	**(181,718.54)**	**8,311.46**
65YF10	Full Fringe Benefit Distr Expe	0.00	66,682.00	0.00	62,671.30	0.00	(62,671.30)	4,010.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
***Total: 65 - Fringe Benefits**		**0.00**	**66,682.00**	**0.00**	**62,675.28**	**0.00**	**(62,675.28)**	**4,006.72**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	454.31	0.00	(454.31)	(454.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00
Subtotal: Travel		**0.00**	**3,960.00**	**0.00**	**1,314.31**	**0.00**	**(1,314.31)**	**2,645.69**
7110	Purchasing Cards	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	15,200.00	0.00	17,141.77	0.00	(17,141.77)	(1,941.77)
711100	Supplies-General	0.00	0.00	0.00	246.66	0.00	(246.66)	(246.66)
7130	Printing and Copying	0.00	0.00	0.00	1,007.14	0.00	(1,007.14)	(1,007.14)
713005	Printing & Copying-Campus	0.00	0.00	0.00	273.29	0.00	(273.29)	(273.29)
7140	Postage	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
714000	Postage-General	0.00	0.00	0.00	59.58	0.00	(59.58)	(59.58)
7180	Telecommunications	0.00	0.00	0.00	323.85	0.00	(323.85)	(323.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
71CZ	Other Expenses-Deductions	0.00	7,909.40	0.00	0.00	0.00	0.00	7,909.40
Subtotal: Non-Travel Support		**0.00**	**23,109.40**	**0.00**	**19,543.47**	**0.00**	**(19,543.47)**	**3,565.93**

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**27,069.40**	**0.00**	**20,857.78**	**0.00**	**(20,857.78)**	**6,211.62**
****Total Direct Cost Expenditures**		**0.00**	**283,781.40**	**0.00**	**265,251.60**	**0.00**	**(265,251.60)**	**18,529.80**
7603	F&A Expenditures	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,711.00**	**0.00**	**15,711.00**	**0.00**	**(15,711.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**15,711.00**	**0.00**	**15,711.00**	**0.00**	**(15,711.00)**	**0.00**
*****Total Expenditures**		**0.00**	**299,492.40**	**0.00**	**280,962.60**	**0.00**	**(280,962.60)**	**18,529.80**
Revenue								
5300	Federal Programs	0.00	212,100.00	0.00	138,637.77	0.00	(138,637.77)	73,462.23
530000	Federal Programs	0.00	0.00	0.00	73,462.23	0.00	(73,462.23)	(73,462.23)
5320	Cost Sharing	0.00	94,485.40	0.00	94,485.40	0.00	(94,485.40)	0.00
532000	Cost Sharing	0.00	0.00	0.00	(60.06)	0.00	60.06	60.06
***Total: 53 - Sponsored Programs**		**0.00**	**306,585.40**	**0.00**	**306,525.34**	**0.00**	**(306,525.34)**	**60.06**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,437.26	0.00	(24,437.26)	(24,437.26)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(50,000.00)	0.00	50,000.00	50,000.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(25,562.74)**	**0.00**	**25,562.74**	**25,562.74**
*****Total Revenue**		**0.00**	**306,585.40**	**0.00**	**280,962.60**	**0.00**	**(280,962.60)**	**25,622.80**

Grant 684019 - Pell Grant 99 Status: Inactive Type: Grant
Fund 684019 - Pell Grant 99 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	11/2/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO63P83992	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	1,586,301.10	0.00	0.00	0.00	0.00	1,586,301.10
Subtotal: Non-Travel Support		**0.00**	**1,586,301.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,586,301.10**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,586,301.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,586,301.10**
7223	Other Financial Aid	0.00	0.00	0.00	1,586,301.10	0.00	(1,586,301.10)	(1,586,301.10)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,586,301.10**	**0.00**	**(1,586,301.10)**	**(1,586,301.10)**
****Total Direct Cost Expenditures**		**0.00**	**1,586,301.10**	**0.00**	**1,586,301.10**	**0.00**	**(1,586,301.10)**	**0.00**
*****Total Expenditures**		**0.00**	**1,586,301.10**	**0.00**	**1,586,301.10**	**0.00**	**(1,586,301.10)**	**0.00**
Revenue								
5300	Federal Programs	0.00	1,586,301.10	0.00	1,586,301.00	0.00	(1,586,301.00)	0.10
530000	Federal Programs	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total: 53 - Sponsored Programs**		**0.00**	**1,586,301.10**	**0.00**	**1,586,301.10**	**0.00**	**(1,586,301.10)**	**0.00**
*****Total Revenue**		**0.00**	**1,586,301.10**	**0.00**	**1,586,301.10**	**0.00**	**(1,586,301.10)**	**0.00**

Grant 684021 - Supplemental Educ Opporunity99 Status: Inactive Type: Grant
Fund 684021 - Supplemental Educ Opporunity99 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	11/2/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO07A82521	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	487,282.00	0.00	0.00	0.00	0.00	487,282.00
Subtotal: Non-Travel Support		**0.00**	**487,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**487,282.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**487,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**487,282.00**
7223	Other Financial Aid	0.00	0.00	0.00	487,281.06	0.00	(487,281.06)	(487,281.06)
722300	Other Financial Aid	0.00	(0.94)	0.00	0.00	0.00	0.00	(0.94)
***Total: 72 - Student and/or Participant Support**		**0.00**	**(0.94)**	**0.00**	**487,281.06**	**0.00**	**(487,281.06)**	**(487,282.00)**
****Total Direct Cost Expenditures**		**0.00**	**487,281.06**	**0.00**	**487,281.06**	**0.00**	**(487,281.06)**	**0.00**
*****Total Expenditures**		**0.00**	**487,281.06**	**0.00**	**487,281.06**	**0.00**	**(487,281.06)**	**0.00**
Revenue								
5300	Federal Programs	0.00	365,462.00	0.00	365,461.00	0.00	(365,461.00)	1.00
530000	Federal Programs	0.00	(0.94)	0.00	0.06	0.00	(0.06)	(1.00)
5320	Cost Sharing	0.00	121,820.00	0.00	121,820.00	0.00	(121,820.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**487,281.06**	**0.00**	**487,281.06**	**0.00**	**(487,281.06)**	**0.00**
*****Total Revenue**		**0.00**	**487,281.06**	**0.00**	**487,281.06**	**0.00**	**(487,281.06)**	**0.00**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C001 - PASS Costshare for grant 684046 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	48,163.00	48,163.00	0.00	47,947.71	0.00	215.29	215.29
617F10	Operating Staff	8,000.00	8,000.00	0.00	7,511.40	0.00	488.60	488.60
***Total: 61 - Salaries and Wages**		**56,163.00**	**56,163.00**	**0.00**	**55,459.11**	**0.00**	**703.89**	**703.89**
65YF10	Full Fringe Benefit Distr Expe	20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
***Total: 65 - Fringe Benefits**		**20,219.00**	**20,219.00**	**0.00**	**20,519.87**	**0.00**	**(300.87)**	**(300.87)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**76,382.00**	**76,382.00**	**0.00**	**75,978.98**	**0.00**	**403.02**	**403.02**
*****Total Expenditures**		**76,382.00**	**76,382.00**	**0.00**	**75,978.98**	**0.00**	**403.02**	**403.02**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
***Total: 53 - Sponsored Programs**		**76,382.00**	**76,382.00**	**0.00**	**0.00**	**0.00**	**76,382.00**	**76,382.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	75,978.98	0.00	(75,978.98)	(75,978.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**75,978.98**	**0.00**	**(75,978.98)**	**(75,978.98)**
*****Total Revenue**		**76,382.00**	**76,382.00**	**0.00**	**75,978.98**	**0.00**	**403.02**	**403.02**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C001 - PASS Costshare for grant 684046 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C002 - PASS Scholarship 2001-2002 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
***Total: 72 - Student and/or Participant Support**		**29,200.00**	**29,200.00**	**0.00**	**14,600.00**	**0.00**	**14,600.00**	**14,600.00**
****Total Direct Cost Expenditures**		**29,200.00**	**29,200.00**	**0.00**	**14,600.00**	**0.00**	**14,600.00**	**14,600.00**
*****Total Expenditures**		**29,200.00**	**29,200.00**	**0.00**	**14,600.00**	**0.00**	**14,600.00**	**14,600.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**(14,600.00)**	**(14,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**(14,600.00)**	**(14,600.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 | Status: Active | Type: Grant
Fund 65C005 - PASS Costshare '02-03 | FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,912.00	0.00	(48,912.00)	(48,912.00)
617F10	Operating Staff	0.00	0.00	0.00	6,842.00	0.00	(6,842.00)	(6,842.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	109.44	0.00	(109.44)	(109.44)
61SNSH	Student Labor	0.00	0.00	0.00	1,502.62	0.00	(1,502.62)	(1,502.62)
61SNWS	College Work Study	0.00	0.00	0.00	61.37	0.00	(61.37)	(61.37)
61U000	Salary Offset Account	57,427.43	57,427.43	0.00	0.00	0.00	57,427.43	57,427.43
***Total: 61 - Salaries and Wages**		**57,427.43**	**57,427.43**	**0.00**	**57,427.43**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	22,031.77	22,031.77	0.00	22,022.81	0.00	8.96	8.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.96	0.00	(8.96)	(8.96)
***Total: 65 - Fringe Benefits**		**22,031.77**	**22,031.77**	**0.00**	**22,031.77**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Direct Cost Expenditures**		**79,459.20**	**79,459.20**	**0.00**	**79,459.22**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**79,459.20**	**79,459.20**	**0.00**	**79,459.22**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**79,459.22**	**0.00**	**(79,459.22)**	**(79,459.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,459.22**	**0.00**	**(79,459.22)**	**(79,459.22)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C007 - PASS Scholarship FY03 Costshare FMGR: Tuveson, Robert A

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 6/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
*****Total Expenditures**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
Revenue								
532000	Cost Sharing	0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
***Total: 53 - Sponsored Programs**		**0.00**	**17,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,039.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,039.00	0.00	(17,039.00)	(17,039.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**(17,039.00)**
*****Total Revenue**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 | Status: Active | Type: Grant
Fund 65C008 - FY04 PASS Costshare | FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,278.83	0.00	(49,278.83)	(49,278.83)
617F10	Operating Staff	0.00	0.00	0.00	6,824.33	0.00	(6,824.33)	(6,824.33)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	281.57	0.00	(281.57)	(281.57)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	216.34	0.00	(216.34)	(216.34)
61SNSH	Student Labor	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
61SNWS	College Work Study	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
61U000	Salary Offset Account	60,000.00	60,011.02	0.00	0.00	0.00	60,000.00	60,011.02
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,011.02**	**0.00**	**61,017.03**	**0.00**	**(1,017.03)**	**(1,006.01)**
65YF10	Full Fringe Benefit Distr Expe	23,807.00	23,807.00	0.00	22,717.15	0.00	1,089.85	1,089.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
***Total: 65 - Fringe Benefits**		**23,807.00**	**23,807.00**	**0.00**	**22,800.99**	**0.00**	**1,006.01**	**1,006.01**
****Total Direct Cost Expenditures**		**83,807.00**	**83,818.02**	**0.00**	**83,818.02**	**0.00**	**(11.02)**	**0.00**
*****Total Expenditures**		**83,807.00**	**83,818.02**	**0.00**	**83,818.02**	**0.00**	**(11.02)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	83,818.02	0.00	(83,818.02)	(83,818.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**83,818.02**	**0.00**	**(83,818.02)**	**(83,818.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,818.02**	**0.00**	**(83,818.02)**	**(83,818.02)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C009 - FY04 PASS Scholarship Costshare FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**0.00**
*****Total Expenditures**		**0.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 | Status: Active | Type: Grant
Fund 65C012 - 2004-2005 PASS Costshare | FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/22/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,091.15	0.00	(49,091.15)	(49,091.15)
617F10	Operating Staff	0.00	0.00	0.00	7,150.34	0.00	(7,150.34)	(7,150.34)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	285.79	0.00	(285.79)	(285.79)
61SNSH	Student Labor	0.00	0.00	0.00	2,318.60	0.00	(2,318.60)	(2,318.60)
61SNWS	College Work Study	0.00	0.00	0.00	383.97	0.00	(383.97)	(383.97)
61U000	Salary Offset Account	60,000.00	60,392.00	0.00	0.00	0.00	60,000.00	60,392.00
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,392.00**	**0.00**	**59,229.85**	**0.00**	**770.15**	**1,162.15**
65YF10	Full Fringe Benefit Distr Expe	23,807.00	23,807.00	0.00	22,550.00	0.00	1,257.00	1,257.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
***Total: 65 - Fringe Benefits**		**23,807.00**	**23,807.00**	**0.00**	**22,574.07**	**0.00**	**1,232.93**	**1,232.93**
****Total Direct Cost Expenditures**		**83,807.00**	**84,199.00**	**0.00**	**81,803.92**	**0.00**	**2,003.08**	**2,395.08**
*****Total Expenditures**		**83,807.00**	**84,199.00**	**0.00**	**81,803.92**	**0.00**	**2,003.08**	**2,395.08**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	81,803.92	0.00	(81,803.92)	(81,803.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**81,803.92**	**0.00**	**(81,803.92)**	**(81,803.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81,803.92**	**0.00**	**(81,803.92)**	**(81,803.92)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C013 - 2004-2005 PASS Scholarship Costshar FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/22/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	17,380.00	17,380.00	0.00	17,380.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**17,380.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**17,380.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,380.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02 FMGR:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
615F10	PAT	0.00	0.00	0.00	112,854.04	0.00	(112,854.04)	(112,854.04)
617F10	Operating Staff	0.00	0.00	0.00	13,360.65	0.00	(13,360.65)	(13,360.65)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	704.42	0.00	(704.42)	(704.42)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
61SNSH	Student Labor	0.00	0.00	0.00	7,130.12	0.00	(7,130.12)	(7,130.12)
61SNWS	College Work Study	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
61U000	Salary Offset Account	0.00	136,694.25	0.00	0.00	0.00	0.00	136,694.25
***Total: 61 - Salaries and Wages**		**0.00**	**136,694.25**	**0.00**	**136,694.25**	**0.00**	**(136,694.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	47,347.61	0.00	47,272.17	0.00	(47,272.17)	75.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.44	0.00	(75.44)	(75.44)
***Total: 65 - Fringe Benefits**		**0.00**	**47,347.61**	**0.00**	**47,347.61**	**0.00**	**(47,347.61)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	161.49	0.00	(161.49)	(161.49)
710100	Out-of-State Travel	0.00	1,000.00	0.00	682.29	0.00	(682.29)	317.71
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710Z00	Travel-Other	0.00	768.78	0.00	0.00	0.00	0.00	768.78
Subtotal: Travel		**0.00**	**1,768.78**	**0.00**	**1,768.78**	**0.00**	**(1,768.78)**	**0.00**
711000	Purchasing Cards	0.00	1,500.00	0.00	1,682.00	0.00	(1,682.00)	(182.00)
711100	Supplies-General	0.00	8,192.23	0.00	2,659.11	0.00	(2,659.11)	5,533.12
711162	Supplies-Office Supplies	0.00	0.00	0.00	41.30	0.00	(41.30)	(41.30)
713000	Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,528.55	0.00	(1,528.55)	(1,528.55)
714000	Postage-General	0.00	0.00	0.00	116.05	0.00	(116.05)	(116.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,768.34	0.00	(2,768.34)	(2,768.34)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
715020	Non-Cap Equip-under $1,000	0.00	5,000.00	0.00	4,261.00	0.00	(4,261.00)	739.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	738.63	0.00	(738.63)	(738.63)
719000	Business Meals-Meetings-Non Travel	0.00	200.00	0.00	318.75	0.00	(318.75)	(118.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**0.00**	**14,892.23**	**0.00**	**14,892.23**	**0.00**	**(14,892.23)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,661.01**	**0.00**	**16,661.01**	**0.00**	**(16,661.01)**	**(0.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02 FMGR:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**200,702.87**	**0.00**	**200,702.87**	**0.00**	**(200,702.87)**	**(0.00)**
760300	F&A Expenditures	0.00	12,605.95	0.00	12,605.95	0.00	(12,605.95)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,605.95**	**0.00**	**12,605.95**	**0.00**	**(12,605.95)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,605.95**	**0.00**	**12,605.95**	**0.00**	**(12,605.95)**	**0.00**
*****Total Expenditures**		**0.00**	**213,308.82**	**0.00**	**213,308.82**	**0.00**	**(213,308.82)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	236,190.00	0.00	211,008.91	0.00	(211,008.91)	25,181.09
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**236,190.00**	**0.00**	**211,008.91**	**0.00**	**(211,008.91)**	**25,181.09**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	50,000.00	0.00	2,299.91	0.00	(2,299.91)	47,700.09
***Total: 5Z - Transfers In**		**0.00**	**50,000.00**	**0.00**	**2,299.91**	**0.00**	**(2,299.91)**	**47,700.09**
*****Total Revenue**		**0.00**	**286,190.00**	**0.00**	**213,308.82**	**0.00**	**(213,308.82)**	**72,881.18**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684047 - PASS Scholarship FY02 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/10/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
722315	Other Financial Aid-Tuition Grants	29,643.00	29,643.00	0.00	0.00	0.00	29,643.00	29,643.00
***Total: 72 - Student and/or Participant Support**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**(29,643.00)**	**(29,643.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**(29,643.00)**	**(29,643.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684051 - PASS Grant '02-'03 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	102,846.75	0.00	101,616.61	0.00	(101,616.61)	1,230.14
617F10	Operating Staff	0.00	15,965.00	0.00	14,627.72	0.00	(14,627.72)	1,337.28
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,600.05	0.00	(4,600.05)	(4,600.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	67.82	0.00	(67.82)	(67.82)
61SNSH	Student Labor	0.00	10,000.00	0.00	6,580.68	0.00	(6,580.68)	3,419.32
61SNWS	College Work Study	0.00	2,750.00	0.00	3,258.30	0.00	(3,258.30)	(508.30)
***Total: 61 - Salaries and Wages**		**0.00**	**131,561.75**	**0.00**	**131,561.75**	**0.00**	**(131,561.75)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	46,474.48	0.00	46,015.97	0.00	(46,015.97)	458.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	458.51	0.00	(458.51)	(458.51)
***Total: 65 - Fringe Benefits**		**0.00**	**46,474.48**	**0.00**	**46,474.48**	**0.00**	**(46,474.48)**	**0.00**
710000	In-State Travel	0.00	2,362.10	0.00	810.92	0.00	(810.92)	1,551.18
710100	Out-of-State Travel	0.00	0.00	0.00	551.18	0.00	(551.18)	(551.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**0.00**	**2,362.10**	**0.00**	**2,362.10**	**0.00**	**(2,362.10)**	**0.00**
711000	Purchasing Cards	0.00	2,884.76	0.00	3,534.43	0.00	(3,534.43)	(649.67)
711100	Supplies-General	0.00	1,500.00	0.00	2,269.81	0.00	(2,269.81)	(769.81)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.75	0.00	(96.75)	(96.75)
713000	Printing & Copying-General	0.00	1,280.00	0.00	333.50	0.00	(333.50)	946.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	179.46	0.00	(179.46)	(179.46)
714000	Postage-General	0.00	500.00	0.00	38.14	0.00	(38.14)	461.86
715000	Non-Cap Equip-General	0.00	10,464.00	0.00	18,848.97	0.00	(18,848.97)	(8,384.97)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	8,384.97	0.00	702.09	0.00	(702.09)	7,682.88
717200	Other Professional Services-General	0.00	1,500.00	0.00	2,500.00	0.00	(2,500.00)	(1,000.00)
718000	Telecom-General	0.00	1,494.00	0.00	0.00	0.00	0.00	1,494.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	122.77	0.00	(122.77)	(122.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,302.31	0.00	(1,302.31)	(1,302.31)
719100	Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	179.50	0.00	(179.50)	(179.50)
71C100	Advertising (Non-Employment)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Non-Travel Support		**0.00**	**30,607.73**	**0.00**	**30,607.73**	**0.00**	**(30,607.73)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**32,969.83**	**0.00**	**32,969.83**	**0.00**	**(32,969.83)**	**0.00**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 | Status: Active | Type: Grant
Fund 684051 - PASS Grant '02-'03 | FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	3,580.95	0.00	3,580.95	0.00	(3,580.95)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,580.95**	**0.00**	**3,580.95**	**0.00**	**(3,580.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**214,587.01**	**0.00**	**214,587.01**	**0.00**	**(214,587.01)**	**0.00**
760300	F&A Expenditures	0.00	17,166.97	0.00	17,166.97	0.00	(17,166.97)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,166.97**	**0.00**	**17,166.97**	**0.00**	**(17,166.97)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**17,166.97**	**0.00**	**17,166.97**	**0.00**	**(17,166.97)**	**0.00**
*****Total Expenditures**		**0.00**	**231,753.98**	**0.00**	**231,753.98**	**0.00**	**(231,753.98)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,753.98	0.00	(231,753.98)	(231,753.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**231,753.98**	**0.00**	**(231,753.98)**	**(231,753.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**231,753.98**	**0.00**	**(231,753.98)**	**(231,753.98)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684057 - PASS Scholarships FY03 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**34,077.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,077.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,077.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,077.00	0.00	(34,077.00)	(34,077.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**(34,077.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**(34,077.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684058 - FY04 - PASS - Academic Support Serv FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	116,411.00	0.00	126,089.36	0.00	(126,089.36)	(9,678.36)
617F10	Operating Staff	0.00	16,284.00	0.00	15,777.88	0.00	(15,777.88)	506.12
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	651.20	0.00	(651.20)	(651.20)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	504.80	0.00	(504.80)	(504.80)
61SNSH	Student Labor	0.00	10,000.00	0.00	7,252.85	0.00	(7,252.85)	2,747.15
61SNWS	College Work Study	0.00	3,000.00	0.00	3,370.52	0.00	(3,370.52)	(370.52)
***Total: 61 - Salaries and Wages**		**0.00**	**145,695.00**	**0.00**	**153,646.61**	**0.00**	**(153,646.61)**	**(7,951.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	59,130.00	0.00	57,359.32	0.00	(57,359.32)	1,770.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.05	0.00	(97.05)	(97.05)
***Total: 65 - Fringe Benefits**		**0.00**	**59,130.00**	**0.00**	**57,456.37**	**0.00**	**(57,456.37)**	**1,673.63**
710000	In-State Travel	0.00	0.00	0.00	294.72	0.00	(294.72)	(294.72)
710100	Out-of-State Travel	0.00	5,000.00	0.00	434.41	0.00	(434.41)	4,565.59
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**1,979.13**	**0.00**	**(1,979.13)**	**3,020.87**
71	Support	0.00	3,572.00	0.00	0.00	0.00	0.00	3,572.00
711000	Purchasing Cards	0.00	1,500.00	0.00	(123.50)	0.00	123.50	1,623.50
711100	Supplies-General	0.00	0.00	0.00	1,934.08	0.00	(1,934.08)	(1,934.08)
711102	Supplies-Central Stores	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
711124	Supplies-Instructional Supplies	0.00	2,000.00	0.00	881.25	0.00	(881.25)	1,118.75
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
713000	Printing & Copying-General	0.00	1,000.00	0.00	375.00	0.00	(375.00)	625.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,466.83	0.00	(1,466.83)	(1,466.83)
714000	Postage-General	0.00	500.00	0.00	126.00	0.00	(126.00)	374.00
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	35.00	0.00	(35.00)	4,965.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	370.50	0.00	(370.50)	(370.50)
718000	Telecom-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	339.74	0.00	(339.74)	(339.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**0.00**	**15,072.00**	**0.00**	**5,764.80**	**0.00**	**(5,764.80)**	**9,307.20**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**20,072.00**	**0.00**	**7,743.93**	**0.00**	**(7,743.93)**	**12,328.07**
722300	Other Financial Aid	0.00	0.00	0.00	5,913.00	0.00	(5,913.00)	(5,913.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684058 - FY04 - PASS - Academic Support Serv FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	TDC		Equipment Vesting UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**5,913.00**	**0.00**	**(5,913.00)**	**(5,913.00)**
****Total Direct Cost Expenditures**	**0.00**	**224,897.00**	**0.00**	**224,759.91**	**0.00**	**(224,759.91)**	**137.09**
760300 F&A Expenditures	0.00	17,992.00	0.00	17,980.87	0.00	(17,980.87)	11.13
***Total: 76 - F&A and Internal Allocations**	**0.00**	**17,992.00**	**0.00**	**17,980.87**	**0.00**	**(17,980.87)**	**11.13**
****Total Indirect Cost Expenditures**	**0.00**	**17,992.00**	**0.00**	**17,980.87**	**0.00**	**(17,980.87)**	**11.13**
*****Total Expenditures**	**0.00**	**242,889.00**	**0.00**	**242,740.78**	**0.00**	**(242,740.78)**	**148.22**
Revenue							
530000 Federal Programs	0.00	242,889.00	0.00	242,740.78	0.00	(242,740.78)	148.22
***Total: 53 - Sponsored Programs**	**0.00**	**242,889.00**	**0.00**	**242,740.78**	**0.00**	**(242,740.78)**	**148.22**
*****Total Revenue**	**0.00**	**242,889.00**	**0.00**	**242,740.78**	**0.00**	**(242,740.78)**	**148.22**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684059 - FY04 PASS Scholarships FMGR: Hage, Patricia H

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A010968A	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684063 - FY05 PASS Academic Support FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/23/2004	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	116,411.00	116,411.00	0.00	133,443.42	0.00	(17,032.42)	(17,032.42)
617F10	Operating Staff	16,284.00	16,284.00	0.00	15,751.30	0.00	532.70	532.70
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	629.61	0.00	(629.61)	(629.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,150.02	0.00	(1,150.02)	(1,150.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
61SNSH	Student Labor	10,000.00	10,000.00	0.00	5,818.61	0.00	4,181.39	4,181.39
61SNWS	College Work Study	3,000.00	3,000.00	0.00	2,593.73	0.00	406.27	406.27
61U000	Salary Offset Account	0.00	16,512.68	0.00	0.00	0.00	0.00	16,512.68
***Total: 61 - Salaries and Wages**		**145,695.00**	**162,207.68**	**0.00**	**161,807.68**	**0.00**	**(16,112.68)**	**400.00**
65YF10	Full Fringe Benefit Distr Expe	59,130.00	60,977.22	0.00	60,564.89	0.00	(1,434.89)	412.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.92	0.00	(375.92)	(375.92)
***Total: 65 - Fringe Benefits**		**59,130.00**	**60,977.22**	**0.00**	**60,940.81**	**0.00**	**(1,810.81)**	**36.41**
710000	In-State Travel	0.00	0.00	0.00	327.12	0.00	(327.12)	(327.12)
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	538.25	0.00	4,461.75	4,461.75
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,100.00	0.00	100.00	100.00
710305	Registration Fees-Other	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710Z00	Travel-Other	0.00	1,231.22	0.00	0.00	0.00	0.00	1,231.22
Subtotal: Travel		**6,200.00**	**7,431.22**	**0.00**	**2,269.37**	**0.00**	**3,930.63**	**5,161.85**
711100	Supplies-General	2,000.00	8,222.58	0.00	6,232.80	0.00	(4,232.80)	1,989.78
711162	Supplies-Office Supplies	0.00	0.00	0.00	78.71	0.00	(78.71)	(78.71)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	410.00	0.00	590.00	590.00
713005	Printing & Copying-Campus	1,200.00	1,200.00	0.00	898.14	0.00	301.86	301.86
714000	Postage-General	500.00	500.00	0.00	127.14	0.00	372.86	372.86
715000	Non-Cap Equip-General	5,000.00	14,800.77	0.00	15,472.00	0.00	(10,472.00)	(671.23)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,471.00	0.00	(1,471.00)	(1,471.00)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	5,495.05	0.00	(5,495.05)	(5,495.05)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,467.00	0.00	(1,467.00)	(1,467.00)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	294.63	0.00	(294.63)	(294.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.61	0.00	(233.61)	(233.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684063 - FY05 PASS Academic Support FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/23/2004	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**11,200.00**	**27,223.35**	**0.00**	**33,290.08**	**0.00**	**(22,090.08)**	**(6,066.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,400.00**	**34,654.57**	**0.00**	**35,559.45**	**0.00**	**(18,159.45)**	**(904.88)**
721100	Assistantships	2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	2,672.00
722300	Other Financial Aid	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
***Total: 72 - Student and/or Participant Support**		**2,672.00**	**2,672.00**	**0.00**	**820.00**	**0.00**	**1,852.00**	**1,852.00**
****Total Direct Cost Expenditures**		**224,897.00**	**260,511.47**	**0.00**	**259,127.94**	**0.00**	**(34,230.94)**	**1,383.53**
760300	F&A Expenditures	17,992.00	20,330.73	0.00	20,730.39	0.00	(2,738.39)	(399.66)
***Total: 76 - F&A and Internal Allocations**		**17,992.00**	**20,330.73**	**0.00**	**20,730.39**	**0.00**	**(2,738.39)**	**(399.66)**
****Total Indirect Cost Expenditures**		**17,992.00**	**20,330.73**	**0.00**	**20,730.39**	**0.00**	**(2,738.39)**	**(399.66)**
*****Total Expenditures**		**242,889.00**	**280,842.20**	**0.00**	**279,858.33**	**0.00**	**(36,969.33)**	**983.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	279,858.33	0.00	(279,858.33)	(279,858.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**279,858.33**	**0.00**	**(279,858.33)**	**(279,858.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**279,858.33**	**0.00**	**(279,858.33)**	**(279,858.33)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684064 - FY05 PASS Scholarships FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/21/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	34,489.00	34,489.00	0.00	34,489.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**34,489.00**	**34,489.00**	**0.00**	**34,489.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,489.00**	**34,489.00**	**0.00**	**34,489.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**34,489.00**	**34,489.00**	**0.00**	**34,489.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,489.00	0.00	(34,489.00)	(34,489.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,489.00**	**0.00**	**(34,489.00)**	**(34,489.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,489.00**	**0.00**	**(34,489.00)**	**(34,489.00)**

Grant 684049 - PELL Grant FY03 Status: Inactive Type: Grant
Fund 684049 - PELL Grant GY 03 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Effective Date:	11/2/2004	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	P063P021802	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	890,987.00	1,876,069.96	0.00	1,876,069.96	0.00	(985,082.96)	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	(10,691.62)	0.00	(10,691.62)	0.00	10,691.62	0.00
***Total: 72 - Student and/or Participant Support**		**890,987.00**	**1,865,378.34**	**0.00**	**1,865,378.34**	**0.00**	**(974,391.34)**	**0.00**
****Total Direct Cost Expenditures**		**890,987.00**	**1,865,378.34**	**0.00**	**1,865,378.34**	**0.00**	**(974,391.34)**	**0.00**
*****Total Expenditures**		**890,987.00**	**1,865,378.34**	**0.00**	**1,865,378.34**	**0.00**	**(974,391.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	1,865,378.34	0.00	1,863,759.12	0.00	(1,863,759.12)	1,619.22
***Total: 53 - Sponsored Programs**		**0.00**	**1,865,378.34**	**0.00**	**1,863,759.12**	**0.00**	**(1,863,759.12)**	**1,619.22**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	1,619.22	0.00	(1,619.22)	(1,619.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,619.22**	**0.00**	**(1,619.22)**	**(1,619.22)**
*****Total Revenue**		**0.00**	**1,865,378.34**	**0.00**	**1,865,378.34**	**0.00**	**(1,865,378.34)**	**0.00**

Grant 684056 - PELL Admin. FY04 Status: Inactive Type: Grant
Fund 684056 - PELL Admin FY04 FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P038A022521 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2003 - 06/30/2004

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ00	Other Expenses-Deductions	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
Subtotal: Non-Travel Support		**4,628.00**	**4,628.00**	**0.00**	**0.00**	**0.00**	**4,628.00**	**4,628.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,628.00**	**4,628.00**	**0.00**	**0.00**	**0.00**	**4,628.00**	**4,628.00**
****Total Direct Cost Expenditures**		**4,628.00**	**4,628.00**	**0.00**	**0.00**	**0.00**	**4,628.00**	**4,628.00**
*****Total Expenditures**		**4,628.00**	**4,628.00**	**0.00**	**0.00**	**0.00**	**4,628.00**	**4,628.00**
Revenue								
530000	Federal Programs	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
***Total: 53 - Sponsored Programs**		**4,628.00**	**4,628.00**	**0.00**	**0.00**	**0.00**	**4,628.00**	**4,628.00**
*****Total Revenue**		**4,628.00**	**4,628.00**	**0.00**	**0.00**	**0.00**	**4,628.00**	**4,628.00**

Grant 684060 - PELL Grant FY05 Status: Active Type: Grant
Fund 684060 - PELL Grant FY05 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	2,044,809.00	2,103,306.88	0.00	2,103,306.88	0.00	(58,497.88)	0.00
***Total: 72 - Student and/or Participant Support**	**2,044,809.00**	**2,103,306.88**	**0.00**	**2,103,306.88**	**0.00**	**(58,497.88)**	**0.00**
****Total Direct Cost Expenditures**	**2,044,809.00**	**2,103,306.88**	**0.00**	**2,103,306.88**	**0.00**	**(58,497.88)**	**0.00**
*****Total Expenditures**	**2,044,809.00**	**2,103,306.88**	**0.00**	**2,103,306.88**	**0.00**	**(58,497.88)**	**0.00**
Revenue							
530000 Federal Programs	2,044,809.00	2,103,306.88	0.00	2,103,306.88	0.00	(58,497.88)	0.00
***Total: 53 - Sponsored Programs**	**2,044,809.00**	**2,103,306.88**	**0.00**	**2,103,306.88**	**0.00**	**(58,497.88)**	**0.00**
*****Total Revenue**	**2,044,809.00**	**2,103,306.88**	**0.00**	**2,103,306.88**	**0.00**	**(58,497.88)**	**0.00**

Grant 684065 - Federal Workstudy FY06 Status: Active Type:
Fund 684065 - Federal Workstudy FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684065 - Federal Workstudy FY06 Status: Active Type:
Fund 684065 - Federal Workstudy FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684065 - Federal Workstudy FY06 Status: Active Type:
Fund 684065 - Federal Workstudy FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	13,676.50	0.00	(13,676.50)	(13,676.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	32,478.83	0.00	(32,478.83)	(32,478.83)
61SNWS	College Work Study	0.00	0.00	0.00	348,837.65	0.00	(348,837.65)	(348,837.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**394,992.98**	**0.00**	**(394,992.98)**	**(394,992.98)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	413,474.00	413,474.00	0.00	(216.00)	0.00	413,690.00	413,690.00
***Total: 72 - Student and/or Participant Support**		**413,474.00**	**413,474.00**	**0.00**	**(216.00)**	**0.00**	**413,690.00**	**413,690.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	2,936.98	0.00	21,634.00	0.00	(21,634.00)	(18,697.02)
***Total: 7Z - Transfers Out**		**0.00**	**2,936.98**	**0.00**	**21,634.00**	**0.00**	**(21,634.00)**	**(18,697.02)**
****Total Direct Cost Expenditures**		**413,474.00**	**416,410.98**	**0.00**	**416,410.98**	**0.00**	**(2,936.98)**	**(0.00)**
*****Total Expenditures**		**413,474.00**	**416,410.98**	**0.00**	**416,410.98**	**0.00**	**(2,936.98)**	**(0.00)**
Revenue								
530000	Federal Programs	413,474.00	413,474.00	0.00	413,473.98	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**413,474.00**	**413,474.00**	**0.00**	**413,473.98**	**0.00**	**0.02**	**0.02**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	2,936.98	0.00	2,937.00	0.00	(2,937.00)	(0.02)
***Total: 5Z - Transfers In**		**0.00**	**2,936.98**	**0.00**	**2,937.00**	**0.00**	**(2,937.00)**	**(0.02)**
*****Total Revenue**		**413,474.00**	**416,410.98**	**0.00**	**416,410.98**	**0.00**	**(2,936.98)**	**0.00**

Grant 684065 - Federal Workstudy FY06 Status: Active Type:
Fund 684065 - Federal Workstudy FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684066 - PELL Grant FY06 Status: Inactive Type:
Fund 684066 - PELL Grant FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 8/10/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,921,719.46	0.00	1,921,719.46	0.00	(921,719.46)	0.00
***Total: 72 - Student and/or Participant Support**	**1,000,000.00**	**1,921,719.46**	**0.00**	**1,921,719.46**	**0.00**	**(921,719.46)**	**0.00**
****Total Direct Cost Expenditures**	**1,000,000.00**	**1,921,719.46**	**0.00**	**1,921,719.46**	**0.00**	**(921,719.46)**	**0.00**
*****Total Expenditures**	**1,000,000.00**	**1,921,719.46**	**0.00**	**1,921,719.46**	**0.00**	**(921,719.46)**	**0.00**
Revenue							
530000 Federal Programs	1,000,000.00	1,921,719.46	0.00	1,921,719.46	0.00	(921,719.46)	0.00
***Total: 53 - Sponsored Programs**	**1,000,000.00**	**1,921,719.46**	**0.00**	**1,921,719.46**	**0.00**	**(921,719.46)**	**0.00**
*****Total Revenue**	**1,000,000.00**	**1,921,719.46**	**0.00**	**1,921,719.46**	**0.00**	**(921,719.46)**	**0.00**

Grant 684067 - SEOG FY06 Status: Inactive Type:
Fund 684067 - SEOG FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	21,332.00	0.00	(21,332.00)	(21,332.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**21,332.00**	**0.00**	**(21,332.00)**	**(21,332.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**21,332.00**	**0.00**	**(21,332.00)**	**(21,332.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(106,658.00)	0.00	106,658.00	106,658.00
722300	Other Financial Aid	365,350.00	365,350.00	0.00	426,632.00	0.00	(61,282.00)	(61,282.00)
***Total: 72 - Student and/or Participant Support**		**365,350.00**	**365,350.00**	**0.00**	**319,974.00**	**0.00**	**45,376.00**	**45,376.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24,044.00	0.00	(24,044.00)	(24,044.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**24,044.00**	**0.00**	**(24,044.00)**	**(24,044.00)**
****Total Direct Cost Expenditures**		**365,350.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**365,350.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**365,350.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**365,350.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**0.00**	**0.00**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C018 - PASS-PSU Cost share 2006-2009

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 8/8/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	163,000.00	163,000.00	4,518.12	190,956.89	0.00	(27,956.89)	(27,956.89)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10	Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH	Student Labor	6,568.00	6,568.00	0.00	5,340.14	0.00	1,227.86	1,227.86
61SNWS	College Work Study	0.00	0.00	0.00	747.46	0.00	(747.46)	(747.46)
***Total: 61 - Salaries and Wages**		**195,568.00**	**195,568.00**	**4,518.12**	**224,834.72**	**0.00**	**(29,266.72)**	**(29,266.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10	Full Fringe Benefit Distr Expe	81,106.00	81,106.00	1,849.15	90,984.19	0.00	(9,878.19)	(9,878.19)
65YP10	Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
***Total: 65 - Fringe Benefits**		**81,558.00**	**81,558.00**	**1,849.15**	**91,127.01**	**0.00**	**(9,569.01)**	**(9,569.01)**
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,630.46**	**0.00**	**(2,130.46)**	**(2,130.46)**
711100	Supplies-General	0.00	0.00	226.00	897.79	0.00	(897.79)	(897.79)
717200	Other Professional Services-General	0.00	0.00	29.94	264.04	0.00	(264.04)	(264.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**255.94**	**1,316.83**	**0.00**	**(1,316.83)**	**(1,316.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**255.94**	**3,947.29**	**0.00**	**(3,447.29)**	**(3,447.29)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**277,626.00**	**277,626.00**	**6,623.21**	**320,909.02**	**0.00**	**(43,283.02)**	**(43,283.02)**
*****Total Expenditures**		**277,626.00**	**277,626.00**	**6,623.21**	**320,909.02**	**0.00**	**(43,283.02)**	**(43,283.02)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	374,807.20	0.00	(374,807.20)	(374,807.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**374,807.20**	**0.00**	**(374,807.20)**	**(374,807.20)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C018 - PASS-PSU Cost share 2006-2009

Status: Active
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2009		

Fund Information

Effective Date:	8/8/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**374,807.20**	**0.00**	**(374,807.20)**	**(374,807.20)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C018 - PASS-PSU Cost share 2006-2009

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 8/8/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,949.21	0.00	(1,949.21)	(1,949.21)
61SNWS	College Work Study	0.00	0.00	0.00	367.22	0.00	(367.22)	(367.22)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,878.93**	**0.00**	**(2,878.93)**	**(2,878.93)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**47.25**	**0.00**	**(47.25)**	**(47.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,926.18**	**0.00**	**(2,926.18)**	**(2,926.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,926.18**	**0.00**	**(2,926.18)**	**(2,926.18)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C019 - PASS Scholarship Costshare '06-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 8/8/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	57,760.00	57,760.00	0.00	74,873.25	0.00	(17,113.25)	(17,113.25)
***Total: 72 - Student and/or Participant Support**		**57,760.00**	**57,760.00**	**0.00**	**74,873.25**	**0.00**	**(17,113.25)**	**(17,113.25)**
****Total Direct Cost Expenditures**		**57,760.00**	**57,760.00**	**0.00**	**74,873.25**	**0.00**	**(17,113.25)**	**(17,113.25)**
*****Total Expenditures**		**57,760.00**	**57,760.00**	**0.00**	**74,873.25**	**0.00**	**(17,113.25)**	**(17,113.25)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	84,760.00	0.00	(84,760.00)	(84,760.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**84,760.00**	**0.00**	**(84,760.00)**	**(84,760.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,760.00**	**0.00**	**(84,760.00)**	**(84,760.00)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684068 - PASS Academic Support Svs 06-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 10/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10	Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH	Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS	College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 61 - Salaries and Wages**		**159,813.00**	**159,813.00**	**0.00**	**156,713.83**	**0.00**	**3,099.17**	**3,099.17**
65YF10	Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
***Total: 65 - Fringe Benefits**		**59,578.00**	**59,578.00**	**0.00**	**61,605.61**	**0.00**	**(2,027.61)**	**(2,027.61)**
710000	In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100	Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		**5,347.00**	**5,347.00**	**0.00**	**2,206.41**	**0.00**	**3,140.59**	**3,140.59**
71	Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000	Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162	Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000	Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100	Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000	Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**7,870.00**	**7,870.00**	**0.00**	**9,748.31**	**0.00**	**(1,878.31)**	**(1,878.31)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684068 - PASS Academic Support Svs 06-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 10/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support (Travel & Non-Travel)**	**13,217.00**	**13,217.00**	**0.00**	**11,954.72**	**0.00**	**1,262.28**	**1,262.28**
****Total Direct Cost Expenditures**	**232,608.00**	**232,608.00**	**0.00**	**230,274.16**	**0.00**	**2,333.84**	**2,333.84**
760300 F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
***Total: 76 - F&A and Internal Allocations**	**18,609.00**	**18,609.00**	**0.00**	**18,422.04**	**0.00**	**186.96**	**186.96**
****Total Indirect Cost Expenditures**	**18,609.00**	**18,609.00**	**0.00**	**18,422.04**	**0.00**	**186.96**	**186.96**
*****Total Expenditures**	**251,217.00**	**251,217.00**	**0.00**	**248,696.20**	**0.00**	**2,520.80**	**2,520.80**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,696.20**	**0.00**	**(248,696.20)**	**(248,696.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,696.20**	**0.00**	**(248,696.20)**	**(248,696.20)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684069 - PASS Scholarship FY2006-09

Status: Active
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2009		

Fund Information

Effective Date:	10/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	34,759.00	34,759.00	0.00	33,664.25	0.00	1,094.75	1,094.75
***Total: 72 - Student and/or Participant Support**		**34,759.00**	**34,759.00**	**0.00**	**33,664.25**	**0.00**	**1,094.75**	**1,094.75**
****Total Direct Cost Expenditures**		**34,759.00**	**34,759.00**	**0.00**	**33,664.25**	**0.00**	**1,094.75**	**1,094.75**
*****Total Expenditures**		**34,759.00**	**34,759.00**	**0.00**	**33,664.25**	**0.00**	**1,094.75**	**1,094.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,664.25**	**0.00**	**(33,664.25)**	**(33,664.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,664.25**	**0.00**	**(33,664.25)**	**(33,664.25)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684075 - AY06-07 PASS

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 11/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	127,869.00	127,869.00	0.00	102,200.28	0.00	25,668.72	25,668.72
617F10	Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH	Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS	College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 61 - Salaries and Wages**		**159,813.00**	**159,813.00**	**0.00**	**145,001.39**	**0.00**	**14,811.61**	**14,811.61**
65YF10	Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	49,835.91	0.00	9,742.09	9,742.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
***Total: 65 - Fringe Benefits**		**59,578.00**	**59,578.00**	**0.00**	**50,797.85**	**0.00**	**8,780.15**	**8,780.15**
7100	In-State Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100	Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
Subtotal: Travel		**7,147.00**	**7,147.00**	**0.00**	**2,202.69**	**0.00**	**4,944.31**	**4,944.31**
711100	Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000	Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000	Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100	Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**6,070.00**	**6,070.00**	**0.00**	**10,827.79**	**0.00**	**(4,757.79)**	**(4,757.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,217.00**	**13,217.00**	**0.00**	**13,030.48**	**0.00**	**186.52**	**186.52**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684075 - AY06-07 PASS

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 11/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**232,608.00**	**232,608.00**	**0.00**	**208,829.72**	**0.00**	**23,778.28**	**23,778.28**
760300	F&A Expenditures	18,609.00	18,609.00	0.00	17,274.81	0.00	1,334.19	1,334.19
***Total: 76 - F&A and Internal Allocations**		**18,609.00**	**18,609.00**	**0.00**	**17,274.81**	**0.00**	**1,334.19**	**1,334.19**
****Total Indirect Cost Expenditures**		**18,609.00**	**18,609.00**	**0.00**	**17,274.81**	**0.00**	**1,334.19**	**1,334.19**
*****Total Expenditures**		**251,217.00**	**251,217.00**	**0.00**	**226,104.53**	**0.00**	**25,112.47**	**25,112.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**226,104.53**	**0.00**	**(226,104.53)**	**(226,104.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**226,104.53**	**0.00**	**(226,104.53)**	**(226,104.53)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684075 - AY06-07 PASS

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 11/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**249.10**	**0.00**	**(249.10)**	**(249.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**249.10**	**0.00**	**(249.10)**	**(249.10)**
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**(9.69)**	**(9.69)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**(9.69)**	**(9.69)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684076 - AY06-07 PASS Scholarship

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 11/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684080 - AY07-08 PASS

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 2/14/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	126,313.00	126,313.00	0.00	102,524.92	0.00	23,788.08	23,788.08
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10	Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 61 - Salaries and Wages**		**159,813.00**	**159,813.00**	**0.00**	**140,061.08**	**0.00**	**19,751.92**	**19,751.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	51,626.04	0.00	(51,626.04)	(51,626.04)
65YP10	Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
***Total: 65 - Fringe Benefits**		**59,578.00**	**59,578.00**	**0.00**	**52,196.25**	**0.00**	**7,381.75**	**7,381.75**
7100	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100	Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	457.50	0.00	2,742.50	2,742.50
Subtotal: Travel		**7,147.00**	**7,147.00**	**0.00**	**3,088.34**	**0.00**	**4,058.66**	**4,058.66**
711000	Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100	Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)

Grant 684068 - FY06 PASS Academic Support Services
Fund 684080 - AY07-08 PASS

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 2/14/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**6,070.00**	**6,070.00**	**0.00**	**8,716.05**	**0.00**	**(2,646.05)**	**(2,646.05)**
***Total: 71 - Support (Travel & Non-Travel)**	**13,217.00**	**13,217.00**	**0.00**	**11,804.39**	**0.00**	**1,412.61**	**1,412.61**
****Total Direct Cost Expenditures**	**232,608.00**	**232,608.00**	**0.00**	**204,061.72**	**0.00**	**28,546.28**	**28,546.28**
760300 F&A Expenditures	18,609.00	18,609.00	0.00	16,324.91	0.00	2,284.09	2,284.09
***Total: 76 - F&A and Internal Allocations**	**18,609.00**	**18,609.00**	**0.00**	**16,324.91**	**0.00**	**2,284.09**	**2,284.09**
****Total Indirect Cost Expenditures**	**18,609.00**	**18,609.00**	**0.00**	**16,324.91**	**0.00**	**2,284.09**	**2,284.09**
*****Total Expenditures**	**251,217.00**	**251,217.00**	**0.00**	**220,386.63**	**0.00**	**30,830.37**	**30,830.37**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**220,386.63**	**0.00**	**(220,386.63)**	**(220,386.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**220,386.63**	**0.00**	**(220,386.63)**	**(220,386.63)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684081 - AY07-08 PASS Scholarship

Status: Active
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 2/14/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	41,690.75	0.00	(6,931.75)	(6,931.75)
***Total: 72 - Student and/or Participant Support**	**34,759.00**	**34,759.00**	**0.00**	**41,690.75**	**0.00**	**(6,931.75)**	**(6,931.75)**
****Total Direct Cost Expenditures**	**34,759.00**	**34,759.00**	**0.00**	**41,690.75**	**0.00**	**(6,931.75)**	**(6,931.75)**
760300 F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**3,335.26**	**0.00**	**(3,335.26)**	**(3,335.26)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,335.26**	**0.00**	**(3,335.26)**	**(3,335.26)**
*****Total Expenditures**	**34,759.00**	**34,759.00**	**0.00**	**45,026.01**	**0.00**	**(10,267.01)**	**(10,267.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,026.01**	**0.00**	**(45,026.01)**	**(45,026.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,026.01**	**0.00**	**(45,026.01)**	**(45,026.01)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684090 - AY08-09 PASS

Status: Active
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 8/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684090 - AY08-09 PASS

Status: Active
FMGR: Keefe, Susan M

Type:

PI:	Hage, Patricia H		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A050428	CFDA #: 84.042	
Resp Org:	PAUSHP		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2009		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	150,000.00	150,000.00	10,542.28	106,946.36	0.00	43,053.64	43,053.64
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	2,528.63	0.00	471.37	471.37
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH	Student Labor	0.00	0.00	674.52	15,333.54	0.00	(15,333.54)	(15,333.54)
61SNWS	College Work Study	0.00	0.00	(230.76)	5,426.63	0.00	(5,426.63)	(5,426.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**163,000.00**	**163,000.00**	**10,986.04**	**130,292.72**	**0.00**	**32,707.28**	**32,707.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10	Full Fringe Benefit Distr Expe	61,200.00	61,200.00	4,314.68	43,647.57	0.00	17,552.43	17,552.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	212.42	0.00	(212.42)	(212.42)
***Total: 65 - Fringe Benefits**		**61,200.00**	**61,200.00**	**4,314.68**	**43,860.62**	**0.00**	**17,339.38**	**17,339.38**
710000	In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300	Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305	Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400	Student or Non-Emp Travel	1,000.00	1,000.00	354.00	6,522.87	0.00	(5,522.87)	(5,522.87)
Subtotal: Travel		**4,400.00**	**4,400.00**	**354.00**	**14,576.95**	**0.00**	**(10,176.95)**	**(10,176.95)**
711100	Supplies-General	4,005.00	4,005.00	605.81	11,473.60	0.00	(7,468.60)	(7,468.60)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	800.00	800.00	735.00	1,142.00	0.00	(342.00)	(342.00)
713005	Printing & Copying-Campus	0.00	0.00	43.75	723.19	0.00	(723.19)	(723.19)
714000	Postage-General	300.00	300.00	123.87	128.91	0.00	171.09	171.09
715000	Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	33,002.28	0.00	(33,002.28)	(33,002.28)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.51	74.36	0.00	(74.36)	(74.36)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	500.00	500.00	831.20	3,051.98	0.00	(2,551.98)	(2,551.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)

Grant 684068 - FY06 PASS Academic Support Services
Fund 684090 - AY08-09 PASS

Status: Active
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 8/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**11,205.00**	**11,205.00**	**2,348.14**	**53,622.07**	**0.00**	**(42,417.07)**	**(42,417.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,605.00**	**15,605.00**	**2,702.14**	**68,199.02**	**0.00**	**(52,594.02)**	**(52,594.02)**
722200	Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
****Total Direct Cost Expenditures**		**239,805.00**	**239,805.00**	**18,002.86**	**242,362.36**	**0.00**	**(2,557.36)**	**(2,557.36)**
760300	F&A Expenditures	19,185.00	19,185.00	1,440.25	19,389.09	0.00	(204.09)	(204.09)
***Total: 76 - F&A and Internal Allocations**		**19,185.00**	**19,185.00**	**1,440.25**	**19,389.09**	**0.00**	**(204.09)**	**(204.09)**
****Total Indirect Cost Expenditures**		**19,185.00**	**19,185.00**	**1,440.25**	**19,389.09**	**0.00**	**(204.09)**	**(204.09)**
*****Total Expenditures**		**258,990.00**	**258,990.00**	**19,443.11**	**261,751.45**	**0.00**	**(2,761.45)**	**(2,761.45)**
Revenue								
530000	Federal Programs	0.00	0.00	19,443.11	261,751.45	0.00	(261,751.45)	(261,751.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,443.11**	**261,751.45**	**0.00**	**(261,751.45)**	**(261,751.45)**
*****Total Revenue**		**0.00**	**0.00**	**19,443.11**	**261,751.45**	**0.00**	**(261,751.45)**	**(261,751.45)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684091 - AY08-09 PASS Scholarship

Status: Active
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2009

Fund Information
Effective Date: 8/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20.02**	**0.00**	**(20.02)**	**(20.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**20.02**	**0.00**	**(20.02)**	**(20.02)**
722300	Other Financial Aid	42,000.00	42,000.00	0.00	35,156.00	0.00	6,844.00	6,844.00
***Total: 72 - Student and/or Participant Support**		**42,000.00**	**42,000.00**	**0.00**	**35,156.00**	**0.00**	**6,844.00**	**6,844.00**
****Total Direct Cost Expenditures**		**42,000.00**	**42,000.00**	**0.00**	**35,176.02**	**0.00**	**6,823.98**	**6,823.98**
*****Total Expenditures**		**42,000.00**	**42,000.00**	**0.00**	**35,176.02**	**0.00**	**6,823.98**	**6,823.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,176.02**	**0.00**	**(35,176.02)**	**(35,176.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,176.02**	**0.00**	**(35,176.02)**	**(35,176.02)**

Grant 684071 - PELL Grant FY07 Status: Inactive Type:
Fund 684071 - PELL Grant FY07 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	1,943,214.00	0.00	1,943,214.00	0.00	(1,943,214.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**1,943,214.00**	**0.00**	**1,943,214.00**	**0.00**	**(1,943,214.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,943,214.00**	**0.00**	**1,943,214.00**	**0.00**	**(1,943,214.00)**	**0.00**
*****Total Expenditures**	**0.00**	**1,943,214.00**	**0.00**	**1,943,214.00**	**0.00**	**(1,943,214.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	1,943,214.00	0.00	1,943,214.00	0.00	(1,943,214.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**1,943,214.00**	**0.00**	**1,943,214.00**	**0.00**	**(1,943,214.00)**	**0.00**
*****Total Revenue**	**0.00**	**1,943,214.00**	**0.00**	**1,943,214.00**	**0.00**	**(1,943,214.00)**	**0.00**

Grant 684072 - SEOG FY07 Status: Inactive Type:
Fund 684072 - SEOG FY07 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ00	Other Expenses-Deductions	0.00	5,724.75	0.00	6,870.75	0.00	(6,870.75)	(1,146.00)
Subtotal: Non-Travel Support		**0.00**	**5,724.75**	**0.00**	**6,870.75**	**0.00**	**(6,870.75)**	**(1,146.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,724.75**	**0.00**	**6,870.75**	**0.00**	**(6,870.75)**	**(1,146.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	0.00	389,394.00	0.00	510,031.00	0.00	(510,031.00)	(120,637.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**389,394.00**	**0.00**	**388,248.00**	**0.00**	**(388,248.00)**	**1,146.00**
****Total Direct Cost Expenditures**		**0.00**	**395,118.75**	**0.00**	**395,118.75**	**0.00**	**(395,118.75)**	**0.00**
*****Total Expenditures**		**0.00**	**395,118.75**	**0.00**	**395,118.75**	**0.00**	**(395,118.75)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	29,768.75	0.00	29,768.75	0.00	(29,768.75)	0.00
***Total: 5Z - Transfers In**		**0.00**	**29,768.75**	**0.00**	**29,768.75**	**0.00**	**(29,768.75)**	**0.00**
*****Total Revenue**		**0.00**	**395,118.75**	**0.00**	**395,118.75**	**0.00**	**(395,118.75)**	**0.00**

Grant 684073 - Academic Competitiveness
Fund 684073 - Academic Competitiveness Grant

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

Fund Information
Effective Date: 7/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	7,250.00	0.00	138,450.00	0.00	(138,450.00)	(131,200.00)
722300	Other Financial Aid	0.00	131,200.00	0.00	0.00	0.00	0.00	131,200.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**138,450.00**	**0.00**	**138,450.00**	**0.00**	**(138,450.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**138,450.00**	**0.00**	**138,450.00**	**0.00**	**(138,450.00)**	**0.00**
*****Total Expenditures**		**0.00**	**138,450.00**	**0.00**	**138,450.00**	**0.00**	**(138,450.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	138,450.00	0.00	138,450.00	0.00	(138,450.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**138,450.00**	**0.00**	**138,450.00**	**0.00**	**(138,450.00)**	**0.00**
*****Total Revenue**		**0.00**	**138,450.00**	**0.00**	**138,450.00**	**0.00**	**(138,450.00)**	**0.00**

Grant 684074 - SMART Grant 06-07
Fund 684074 - SMART Grant

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

Fund Information
Effective Date: 7/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720104	NBFA-UG SMART	0.00	6,000.00	0.00	66,000.00	0.00	(66,000.00)	(60,000.00)
722300	Other Financial Aid	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**66,000.00**	**0.00**	**66,000.00**	**0.00**	**(66,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**66,000.00**	**0.00**	**66,000.00**	**0.00**	**(66,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**66,000.00**	**0.00**	**66,000.00**	**0.00**	**(66,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	66,000.00	0.00	66,000.00	0.00	(66,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**66,000.00**	**0.00**	**66,000.00**	**0.00**	**(66,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**66,000.00**	**0.00**	**66,000.00**	**0.00**	**(66,000.00)**	**0.00**

Grant 684077 - Federal Workstudy FY08 Status: Active Type:
Fund 684077 - Federal Workstudy FY08 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 4/24/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	1,000,000.00	0.00	0.00	18,836.12	0.00	981,163.88	(18,836.12)
61SNWC	CWS Community Service	650,000.00	0.00	0.00	44,454.76	0.00	605,545.24	(44,454.76)
61SNWS	College Work Study	650,000.00	0.00	(222.71)	318,930.55	0.00	331,069.45	(318,930.55)
***Total: 61 - Salaries and Wages**		**2,300,000.00**	**0.00**	**(222.71)**	**382,221.43**	**0.00**	**1,917,778.57**	**(382,221.43)**
71CZ00	Other Expenses-Deductions	0.00	21,317.00	0.00	26,617.00	0.00	(26,617.00)	(5,300.00)
Subtotal: Non-Travel Support		**0.00**	**21,317.00**	**0.00**	**26,617.00**	**0.00**	**(26,617.00)**	**(5,300.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**21,317.00**	**0.00**	**26,617.00**	**0.00**	**(26,617.00)**	**(5,300.00)**
722300	Other Financial Aid	0.00	413,474.00	0.00	0.00	0.00	0.00	413,474.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**413,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**413,474.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,712.98	0.00	(25,712.98)	(25,712.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**25,712.98**	**0.00**	**(25,712.98)**	**(25,712.98)**
****Total Direct Cost Expenditures**		**2,300,000.00**	**434,791.00**	**(222.71)**	**434,551.41**	**0.00**	**1,865,448.59**	**239.59**
*****Total Expenditures**		**2,300,000.00**	**434,791.00**	**(222.71)**	**434,551.41**	**0.00**	**1,865,448.59**	**239.59**
Revenue								
530000	Federal Programs	0.00	413,474.00	16.88	413,474.00	0.00	(413,474.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**16.88**	**413,474.00**	**0.00**	**(413,474.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	21,317.00	0.00	21,317.00	0.00	(21,317.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**21,317.00**	**0.00**	**21,317.00**	**0.00**	**(21,317.00)**	**0.00**
*****Total Revenue**		**0.00**	**434,791.00**	**16.88**	**434,791.00**	**0.00**	**(434,791.00)**	**0.00**

Grant 684077 - Federal Workstudy FY08 Status: Active Type:
Fund 684077 - Federal Workstudy FY08 FMGR: Schlabach, June L

PI:	Schlabach, June L		
Sponsor:	US ED, Department of Education		
Sponsor ID:		CFDA #: 84.033	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	4/24/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684078 - PELL Grant FY08 Status: Inactive Type:
Fund 684078 - PELL Grant FY08 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 5/29/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	0.00	2,120,629.86	0.00	2,104,819.86	0.00	(2,104,819.86)	15,810.00
722300	Other Financial Aid	0.00	0.00	0.00	15,810.00	0.00	(15,810.00)	(15,810.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,120,629.86**	**0.00**	**2,120,629.86**	**0.00**	**(2,120,629.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,120,629.86**	**0.00**	**2,120,629.86**	**0.00**	**(2,120,629.86)**	**0.00**
*****Total Expenditures**		**0.00**	**2,120,629.86**	**0.00**	**2,120,629.86**	**0.00**	**(2,120,629.86)**	**0.00**
Revenue								
530000	Federal Programs	0.00	2,120,629.86	0.00	2,120,629.86	0.00	(2,120,629.86)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,120,629.86**	**0.00**	**2,120,629.86**	**0.00**	**(2,120,629.86)**	**0.00**
*****Total Revenue**		**0.00**	**2,120,629.86**	**0.00**	**2,120,629.86**	**0.00**	**(2,120,629.86)**	**0.00**

Grant 684079 - SEOG FY08 Status: Active Type:
Fund 684079 - SEOG FY08 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 4/24/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	9.75	(121,773.25)	0.00	121,773.25	121,773.25
722300	Other Financial Aid	0.00	365,350.00	0.00	487,093.00	0.00	(487,093.00)	(121,743.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**9.75**	**365,319.75**	**0.00**	**(365,319.75)**	**30.25**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**30.25**	**0.00**	**(30.25)**	**(30.25)**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**9.75**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**9.75**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	30.25	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**30.25**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**30.25**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant 684082 - Academic Competitiveness FY08 Status: Inactive Type: Grant
Fund 684082 - Academic Competitiveness FY08 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P375A071802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 3/13/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	181,697.00	0.00	174,322.00	0.00	(174,322.00)	7,375.00
722300	Other Financial Aid	0.00	(7,375.00)	0.00	0.00	0.00	0.00	(7,375.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**174,322.00**	**0.00**	**174,322.00**	**0.00**	**(174,322.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**174,322.00**	**0.00**	**174,322.00**	**0.00**	**(174,322.00)**	**0.00**
*****Total Expenditures**		**0.00**	**174,322.00**	**0.00**	**174,322.00**	**0.00**	**(174,322.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	174,322.00	0.00	174,322.00	0.00	(174,322.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**174,322.00**	**0.00**	**174,322.00**	**0.00**	**(174,322.00)**	**0.00**
*****Total Revenue**		**0.00**	**174,322.00**	**0.00**	**174,322.00**	**0.00**	**(174,322.00)**	**0.00**

Grant 684083 - SMART Grant FY08 Status: Active Type: Grant
Fund 684083 - SMART Grant FY08 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P376S071802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 4/7/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	0.00	56,000.00	0.00	56,000.00	0.00	(56,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**56,000.00**	**0.00**	**56,000.00**	**0.00**	**(56,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**56,000.00**	**0.00**	**56,000.00**	**0.00**	**(56,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**56,000.00**	**0.00**	**56,000.00**	**0.00**	**(56,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	56,000.00	0.00	56,000.00	0.00	(56,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**56,000.00**	**0.00**	**56,000.00**	**0.00**	**(56,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**56,000.00**	**0.00**	**56,000.00**	**0.00**	**(56,000.00)**	**0.00**

Grant 684084 - Federal Workstudy FY09 Status: Active Type:
Fund 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 5/17/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	124.05	124.05	0.00	(124.05)	(124.05)
61SNWA	CWS America Reads	1,000,000.00	12,714.16	100.75	12,814.91	0.00	987,185.09	(100.75)
61SNWC	CWS Community Service	405,000.00	54,473.07	(1,681.90)	53,698.94	0.00	351,301.06	774.13
61SNWS	College Work Study	405,000.00	371,999.75	(8,340.43)	344,340.57	0.00	60,659.43	27,659.18
***Total: 61 - Salaries and Wages**		**1,810,000.00**	**439,186.98**	**(9,797.53)**	**410,978.47**	**0.00**	**1,399,021.53**	**28,208.51**
71C200	Loan Funds Expenditures	0.00	0.00	28,474.56	28,474.56	0.00	(28,474.56)	(28,474.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**28,474.56**	**28,474.56**	**0.00**	**(28,474.56)**	**(28,474.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**28,474.56**	**28,474.56**	**0.00**	**(28,474.56)**	**(28,474.56)**
****Total Direct Cost Expenditures**		**1,810,000.00**	**439,186.98**	**18,677.03**	**439,453.03**	**0.00**	**1,370,546.97**	**(266.05)**
760000	Internal Allocations	0.00	0.00	19.38	19.38	0.00	(19.38)	(19.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**19.38**	**19.38**	**0.00**	**(19.38)**	**(19.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**19.38**	**19.38**	**0.00**	**(19.38)**	**(19.38)**
*****Total Expenditures**		**1,810,000.00**	**439,186.98**	**18,696.41**	**439,472.41**	**0.00**	**1,370,527.59**	**(285.43)**
Revenue								
530000	Federal Programs	0.00	413,474.00	36,418.56	413,474.00	0.00	(413,474.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**36,418.56**	**413,474.00**	**0.00**	**(413,474.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
***Total: 5Z - Transfers In**		**0.00**	**25,712.98**	**0.00**	**25,712.98**	**0.00**	**(25,712.98)**	**0.00**
*****Total Revenue**		**0.00**	**439,186.98**	**36,418.56**	**439,186.98**	**0.00**	**(439,186.98)**	**0.00**

Grant 684084 - Federal Workstudy FY09 Status: Active Type:
Fund 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 5/17/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684085 - PELL FY09 Status: Active Type:
Fund 684085 - PELL FY09 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 4/3/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720127 NBFA-UG Pell	0.00	2,375,416.00	(1.50)	2,375,416.00	0.00	(2,375,416.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**2,375,416.00**	**(1.50)**	**2,375,416.00**	**0.00**	**(2,375,416.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,375,416.00**	**(1.50)**	**2,375,416.00**	**0.00**	**(2,375,416.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,375,416.00**	**(1.50)**	**2,375,416.00**	**0.00**	**(2,375,416.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	2,375,416.00	6,874.50	2,375,416.00	0.00	(2,375,416.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**2,375,416.00**	**6,874.50**	**2,375,416.00**	**0.00**	**(2,375,416.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,375,416.00**	**6,874.50**	**2,375,416.00**	**0.00**	**(2,375,416.00)**	**0.00**

Grant 684086 - SEOG FY09 Status: Active Type:
Fund 684086 - SEOG FY09 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 5/17/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ00	Other Expenses-Deductions	0.00	0.00	21,950.75	21,950.75	0.00	(21,950.75)	(21,950.75)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**21,950.75**	**21,950.75**	**0.00**	**(21,950.75)**	**(21,950.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**21,950.75**	**21,950.75**	**0.00**	**(21,950.75)**	**(21,950.75)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	0.00	365,350.00	0.00	457,906.00	0.00	(457,906.00)	(92,556.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**0.00**	**336,123.00**	**0.00**	**(336,123.00)**	**29,227.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**21,950.75**	**358,073.75**	**0.00**	**(358,073.75)**	**7,276.25**
*****Total Expenditures**		**0.00**	**365,350.00**	**21,950.75**	**358,073.75**	**0.00**	**(358,073.75)**	**7,276.25**
Revenue								
530000	Federal Programs	0.00	365,350.00	22,520.50	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**22,520.50**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**30.25**	**0.00**	**(30.25)**	**(30.25)**
*****Total Revenue**		**0.00**	**365,350.00**	**22,520.50**	**365,380.25**	**0.00**	**(365,380.25)**	**(30.25)**

Grant 684087 - FY09 Academic Competitiveness
Fund 684087 - FY09 Academic Competitiveness

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P375A081802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 6/25/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	160,225.00	0.00	160,225.00	0.00	(160,225.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**160,225.00**	**0.00**	**160,225.00**	**0.00**	**(160,225.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**160,225.00**	**0.00**	**160,225.00**	**0.00**	**(160,225.00)**	**0.00**
*****Total Expenditures**		**0.00**	**160,225.00**	**0.00**	**160,225.00**	**0.00**	**(160,225.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	160,225.00	0.00	160,225.00	0.00	(160,225.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**160,225.00**	**0.00**	**160,225.00**	**0.00**	**(160,225.00)**	**0.00**
*****Total Revenue**		**0.00**	**160,225.00**	**0.00**	**160,225.00**	**0.00**	**(160,225.00)**	**0.00**

Grant 684088 - FY09 SMART Grant
Fund 684088 - FY09 SMART Grant

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P376S081802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 6/25/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	0.00	46,000.00	0.00	46,000.00	0.00	(46,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**46,000.00**	**0.00**	**46,000.00**	**0.00**	**(46,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**46,000.00**	**0.00**	**46,000.00**	**0.00**	**(46,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**46,000.00**	**0.00**	**46,000.00**	**0.00**	**(46,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	46,000.00	0.00	46,000.00	0.00	(46,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**46,000.00**	**0.00**	**46,000.00**	**0.00**	**(46,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**46,000.00**	**0.00**	**46,000.00**	**0.00**	**(46,000.00)**	**0.00**

Grant 684089 - Sustainable Rural Economics
Fund 684089 - Sustainable Rural Economics

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P116Z080200	CFDA #: 84.116	
Resp Org:	PPRUGT		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10	Faculty TT/NTT (Non Union)	15,474.00	15,474.00	1,337.21	15,864.00	0.00	(390.00)	(390.00)
613N60	Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,000.04	0.00	2,499.96	2,499.96
615F10	PAT	40,000.00	40,000.00	2,970.13	25,365.15	0.00	14,634.85	14,634.85
61CPEU	[NSE] Supplemental	0.00	0.00	4,231.60	28,510.41	0.00	(28,510.41)	(28,510.41)
61CPEX	Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
***Total: 61 - Salaries and Wages**		**92,641.00**	**92,641.00**	**8,538.94**	**89,739.60**	**0.00**	**2,901.40**	**2,901.40**
65YF10	Full Fringe Benefit Distr Expe	25,836.00	25,836.00	1,763.98	16,828.05	0.00	9,007.95	9,007.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	355.46	2,394.94	0.00	(2,394.94)	(2,394.94)
***Total: 65 - Fringe Benefits**		**25,836.00**	**25,836.00**	**2,119.44**	**19,222.99**	**0.00**	**6,613.01**	**6,613.01**
710000	In-State Travel	3,000.00	3,000.00	107.69	2,327.15	0.00	672.85	672.85
710100	Out-of-State Travel	0.00	0.00	1,295.98	1,760.25	0.00	(1,760.25)	(1,760.25)
710200	Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300	Conference Registration Fees	0.00	0.00	365.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
Subtotal: Travel		**3,000.00**	**3,000.00**	**1,768.67**	**5,836.32**	**0.00**	**(2,836.32)**	**(2,836.32)**
71	Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160	Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000	Printing & Copying-General	0.00	0.00	135.75	177.50	0.00	(177.50)	(177.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.76	461.71	0.00	(461.71)	(461.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support		**10,421.00**	**10,421.00**	**148.51**	**1,055.36**	**0.00**	**9,365.64**	**9,365.64**
***Total: 71 - Support (Travel & Non-Travel)**		**13,421.00**	**13,421.00**	**1,917.18**	**6,891.68**	**0.00**	**6,529.32**	**6,529.32**
722300	Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 72 - Student and/or Participant Support**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
****Total Direct Cost Expenditures**		**137,398.00**	**137,398.00**	**12,575.56**	**115,854.27**	**0.00**	**21,543.73**	**21,543.73**
760300	F&A Expenditures	54,195.00	54,195.00	4,995.26	52,497.53	0.00	1,697.47	1,697.47
***Total: 76 - F&A and Internal Allocations**		**54,195.00**	**54,195.00**	**4,995.26**	**52,497.53**	**0.00**	**1,697.47**	**1,697.47**

Grant 684089 - Sustainable Rural Economics
Fund 684089 - Sustainable Rural Economics

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P116Z080200	CFDA #: 84.116
Resp Org:	PPRUGT	
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2009	

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**54,195.00**	**54,195.00**	**4,995.26**	**52,497.53**	**0.00**	**1,697.47**	**1,697.47**
*****Total Expenditures**	**191,593.00**	**191,593.00**	**17,570.82**	**168,351.80**	**0.00**	**23,241.20**	**23,241.20**
Revenue							
530000 Federal Programs	0.00	0.00	17,570.82	168,351.80	0.00	(168,351.80)	(168,351.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,570.82**	**168,351.80**	**0.00**	**(168,351.80)**	**(168,351.80)**
*****Total Revenue**	**0.00**	**0.00**	**17,570.82**	**168,351.80**	**0.00**	**(168,351.80)**	**(168,351.80)**

Grant 684089 - Sustainable Rural Economics
Fund 684089 - Sustainable Rural Economics

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P116Z080200	CFDA #: 84.116
Resp Org:	PPRUGT	
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2009	

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Org PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 693000 - PEARL
Fund 693000 - Partners Enabling Active Rural Liv

Status: Active
FMGR: John, Deborah H

Type: Grant

PI: John, Deborah H
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
Resp Org:
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 7/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PAHPJD - Health & HP grant- John,Deborah

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	3,600.74	6,900.85	0.00	1,099.15	1,099.15
61CPEU	[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX	Part Time Salary	0.00	0.00	7,897.37	7,897.37	0.00	(7,897.37)	(7,897.37)
***Total: 61 - Salaries and Wages**		**48,249.00**	**48,249.00**	**11,498.11**	**42,272.42**	**0.00**	**5,976.58**	**5,976.58**
65YF10	Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10	Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	663.38	663.38	0.00	385.62	385.62
***Total: 65 - Fringe Benefits**		**12,374.00**	**12,374.00**	**663.38**	**11,872.98**	**0.00**	**501.02**	**501.02**
710000	In-State Travel	2,278.00	2,278.00	130.35	130.35	0.00	2,147.65	2,147.65
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	163.45	0.00	2,336.55	2,336.55
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,373.54	0.00	3,480.46	3,480.46
Subtotal: Travel		**11,632.00**	**11,632.00**	**130.35**	**3,267.34**	**0.00**	**8,364.66**	**8,364.66**
711100	Supplies-General	0.00	0.00	0.00	88.44	0.00	(88.44)	(88.44)
711200	Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	10,040.00	10,040.00	0.00	7,939.16	0.00	2,100.84	2,100.84
715035	Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	2,501.75	0.00	2,375.25	2,375.25
717200	Other Professional Services-General	16,338.00	16,338.00	0.00	12,393.00	0.00	3,945.00	3,945.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	189.35	0.00	(189.35)	(189.35)
Subtotal: Non-Travel Support		**31,255.00**	**31,255.00**	**0.00**	**23,600.70**	**0.00**	**7,654.30**	**7,654.30**
***Total: 71 - Support (Travel & Non-Travel)**		**42,887.00**	**42,887.00**	**130.35**	**26,868.04**	**0.00**	**16,018.96**	**16,018.96**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722300	Other Financial Aid	6,714.00	6,714.00	0.00	447.75	0.00	6,266.25	6,266.25
***Total: 72 - Student and/or Participant Support**		**11,714.00**	**11,714.00**	**0.00**	**447.75**	**0.00**	**11,266.25**	**11,266.25**
****Total Direct Cost Expenditures**		**115,224.00**	**115,224.00**	**12,291.84**	**81,461.19**	**0.00**	**33,762.81**	**33,762.81**
760300	F&A Expenditures	28,225.00	28,225.00	6,726.40	24,729.34	0.00	3,495.66	3,495.66
***Total: 76 - F&A and Internal Allocations**		**28,225.00**	**28,225.00**	**6,726.40**	**24,729.34**	**0.00**	**3,495.66**	**3,495.66**
****Total Indirect Cost Expenditures**		**28,225.00**	**28,225.00**	**6,726.40**	**24,729.34**	**0.00**	**3,495.66**	**3,495.66**
*****Total Expenditures**		**143,449.00**	**143,449.00**	**19,018.24**	**106,190.53**	**0.00**	**37,258.47**	**37,258.47**

Grant 693000 - PEARL
Fund 693000 - Partners Enabling Active Rural Liv

Status: Active
FMGR: John, Deborah H

Type: Grant

PI: John, Deborah H
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
Resp Org:
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information

Effective Date: 7/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PAHPJD - Health & HP grant- John,Deborah

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	19,018.24	106,190.53	0.00	(106,190.53)	(106,190.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,018.24**	**106,190.53**	**0.00**	**(106,190.53)**	**(106,190.53)**
*****Total Revenue**		**0.00**	**0.00**	**19,018.24**	**106,190.53**	**0.00**	**(106,190.53)**	**(106,190.53)**

Grant 69Z000 - Student Community Service
Fund 69Z000 - Student Community Service

Status: Active
FMGR: Meyer, Scott R

Type: Grant

PI:	Meyer, Scott R		
Sponsor:	US Gov Miscellaneous Sponsor		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	PASSMS		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PASSMS - Soc. Science Grant-Meyers S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
***Total: 61 - Salaries and Wages**		**0.00**	**8,675.78**	**0.00**	**8,675.77**	**0.00**	**(8,675.77)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,082.86**	**0.00**	**2,082.86**	**0.00**	**(2,082.86)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**157.08**	**0.00**	**(157.08)**	**(157.08)**
7130	Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support		**0.00**	**325.85**	**0.00**	**168.77**	**0.00**	**(168.77)**	**157.08**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**325.85**	**0.00**	**325.85**	**0.00**	**(325.85)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,084.48**	**0.00**	**(11,084.48)**	**0.01**
*****Total Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,084.48**	**0.00**	**(11,084.48)**	**0.01**
Revenue								
5314	Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
***Total: 53 - Sponsored Programs**		**0.00**	**694.68**	**0.00**	**1,184.00**	**0.00**	**(1,184.00)**	**(489.32)**
5603	NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**10,389.81**	**0.00**	**10,389.81**	**0.00**	**(10,389.81)**	**0.00**
*****Total Revenue**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**

Grant 73D001 - Early Child Care
Fund 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 10/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX	Part Time Hourly	0.00	6,000.00	0.00	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,108.74**	**0.00**	**4,300.00**	**0.00**	**(4,300.00)**	**(191.26)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.00	0.00	391.29	0.00	(391.29)	112.71
***Total: 65 - Fringe Benefits**		**0.00**	**(275.20)**	**0.00**	**391.29**	**0.00**	**(391.29)**	**(666.49)**
714000	Postage-General	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
721100	Assistantships	0.00	91,750.00	0.00	79,365.00	0.00	(79,365.00)	12,385.00
721155	Asstship-Tuition Waiver	0.00	50,750.00	0.00	29,514.00	0.00	(29,514.00)	21,236.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**142,500.00**	**0.00**	**108,879.00**	**0.00**	**(108,879.00)**	**33,621.00**
****Total Direct Cost Expenditures**		**0.00**	**146,333.54**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**32,738.83**
760300	F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**
****Total Indirect Cost Expenditures**		**0.00**	**996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**
*****Total Expenditures**		**0.00**	**147,329.54**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**33,734.83**
Revenue								
530100	NH State Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**36,405.29**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
***Total: 5Z - Transfers In**		**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**
*****Total Revenue**		**0.00**	**152,670.46**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**39,075.75**

Grant 73D001 - Early Child Care
Fund 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 10/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CN0PPB - GSC-Educ & Gen-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
***Total: 61 - Salaries and Wages**		**0.00**	**1,891.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,891.26**
65YF10	Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
***Total: 65 - Fringe Benefits**		**0.00**	**779.20**	**0.00**	**0.00**	**0.00**	**0.00**	**779.20**
****Total Direct Cost Expenditures**		**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**
*****Total Expenditures**		**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**

Grant 73D001 - Early Child Care
Fund 73H003 - FY07 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,869.77	0.00	(4,869.77)	(4,869.77)
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**4,869.77**	**0.00**	**1,130.23**	**1,130.23**
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	404.21	0.00	99.79	99.79
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**404.21**	**0.00**	**99.79**	**99.79**
710000	In-State Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**330.78**	**0.00**	**(330.78)**	**(330.78)**
713000	Printing & Copying-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**273.00**	**0.00**	**(273.00)**	**(273.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**603.78**	**0.00**	**(603.78)**	**(603.78)**
721100	Assistantships	91,750.00	91,750.00	0.00	104,500.00	0.00	(12,750.00)	(12,750.00)
721155	Asstship-Tuition Waiver	50,750.00	50,750.00	0.00	43,836.00	0.00	6,914.00	6,914.00
***Total: 72 - Student and/or Participant Support**		**142,500.00**	**142,500.00**	**0.00**	**148,336.00**	**0.00**	**(5,836.00)**	**(5,836.00)**
****Total Direct Cost Expenditures**		**149,004.00**	**149,004.00**	**0.00**	**154,213.76**	**0.00**	**(5,209.76)**	**(5,209.76)**
760300	F&A Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
***Total: 76 - F&A and Internal Allocations**		**996.00**	**996.00**	**0.00**	**0.00**	**0.00**	**996.00**	**996.00**
****Total Indirect Cost Expenditures**		**996.00**	**996.00**	**0.00**	**0.00**	**0.00**	**996.00**	**996.00**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**

Grant 73D001 - Early Child Care
Fund 73H004 - FY08 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**5,075.00**	**0.00**	**925.00**	**925.00**
65YP10	Nonstatus Benefit Distr (Fica)	468.00	468.00	0.00	421.28	0.00	46.72	46.72
***Total: 65 - Fringe Benefits**		**468.00**	**468.00**	**0.00**	**421.28**	**0.00**	**46.72**	**46.72**
710000	In-State Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
Subtotal: Travel		**1,532.00**	**1,532.00**	**0.00**	**214.00**	**0.00**	**1,318.00**	**1,318.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,532.00**	**1,532.00**	**0.00**	**214.00**	**0.00**	**1,318.00**	**1,318.00**
721100	Assistantships	100,000.00	100,000.00	0.00	99,288.00	0.00	712.00	712.00
721155	Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	39,570.00	0.00	2,430.00	2,430.00
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,000.00**	**0.00**	**138,858.00**	**0.00**	**3,142.00**	**3,142.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**144,568.28**	**0.00**	**5,431.72**	**5,431.72**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**144,568.28**	**0.00**	**5,431.72**	**5,431.72**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**144,568.28**	**0.00**	**(144,568.28)**	**(144,568.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,568.28**	**0.00**	**(144,568.28)**	**(144,568.28)**

Grant 73D001 - Early Child Care
Fund 73H005 - FY09 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,506.25	1,093.75	6,581.25	0.00	(581.25)	(75.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,506.25**	**1,093.75**	**6,581.25**	**0.00**	**(581.25)**	**(75.00)**
65YP10	Nonstatus Benefit Distr (Fica)	468.00	546.54	91.88	552.84	0.00	(84.84)	(6.30)
***Total: 65 - Fringe Benefits**		**468.00**	**546.54**	**91.88**	**552.84**	**0.00**	**(84.84)**	**(6.30)**
710000	In-State Travel	1,532.00	947.21	0.00	331.35	0.00	1,200.65	615.86
710100	Out-of-State Travel	0.00	0.00	0.00	139.24	0.00	(139.24)	(139.24)
Subtotal: Travel		**1,532.00**	**947.21**	**0.00**	**470.59**	**0.00**	**1,061.41**	**476.62**
***Total: 71 - Support (Travel & Non-Travel)**		**1,532.00**	**947.21**	**0.00**	**470.59**	**0.00**	**1,061.41**	**476.62**
721100	Assistantships	100,000.00	100,000.00	0.00	95,536.00	0.00	4,464.00	4,464.00
721155	Asstship-Tuition Waiver	42,000.00	42,000.00	476.00	35,964.00	0.00	6,036.00	6,036.00
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,000.00**	**476.00**	**131,500.00**	**0.00**	**10,500.00**	**10,500.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**1,661.63**	**139,104.68**	**0.00**	**10,895.32**	**10,895.32**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**1,661.63**	**139,104.68**	**0.00**	**10,895.32**	**10,895.32**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	1,661.63	139,104.68	0.00	10,895.32	10,895.32
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**1,661.63**	**139,104.68**	**0.00**	**10,895.32**	**10,895.32**
*****Total Revenue**		**150,000.00**	**150,000.00**	**1,661.63**	**139,104.68**	**0.00**	**10,895.32**	**10,895.32**

Grant 73D001 - Early Child Care
Fund 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
612NZ0	Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,863.00**	**0.00**	**1,818.76**	**0.00**	**(1,818.76)**	**44.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
***Total: 65 - Fringe Benefits**		**0.00**	**790.00**	**0.00**	**789.40**	**0.00**	**(789.40)**	**0.60**
****Total Direct Cost Expenditures**		**0.00**	**2,653.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**44.84**
*****Total Expenditures**		**0.00**	**2,653.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**44.84**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	789.40	0.00	(789.40)	(789.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**

Grant 73D001 - Early Child Care
Fund 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,891.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,891.26)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
***Total: 65 - Fringe Benefits**		**0.00**	**(820.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(820.81)**
****Total Direct Cost Expenditures**		**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**
*****Total Expenditures**		**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**

Grant 73D001 - Early Child Care
Fund 75C022 - FY07 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
***Total: 61 - Salaries and Wages**		**0.00**	**1,891.25**	**0.00**	**1,972.62**	**0.00**	**(1,972.62)**	**(81.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
***Total: 65 - Fringe Benefits**		**0.00**	**800.00**	**0.00**	**834.47**	**0.00**	**(834.47)**	**(34.47)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
*****Total Expenditures**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
*****Total Revenue**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**

Grant 73D001 - Early Child Care
Fund 75C024 - FY08 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,195.08	1,195.08	0.00	1,215.14	0.00	(20.06)	(20.06)
617F10	Operating Staff	1,345.27	1,345.27	0.00	1,360.52	0.00	(15.25)	(15.25)
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
***Total: 61 - Salaries and Wages**		**2,540.35**	**2,540.35**	**0.00**	**2,576.68**	**0.00**	**(36.33)**	**(36.33)**
65YF10	Full Fringe Benefit Distr Expe	1,041.54	1,041.54	0.00	1,056.08	0.00	(14.54)	(14.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
***Total: 65 - Fringe Benefits**		**1,041.54**	**1,041.54**	**0.00**	**1,056.16**	**0.00**	**(14.62)**	**(14.62)**
****Total Direct Cost Expenditures**		**3,581.89**	**3,581.89**	**0.00**	**3,632.84**	**0.00**	**(50.95)**	**(50.95)**
*****Total Expenditures**		**3,581.89**	**3,581.89**	**0.00**	**3,632.84**	**0.00**	**(50.95)**	**(50.95)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,378.96	0.00	(2,378.96)	(2,378.96)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,253.14	0.00	(1,253.14)	(1,253.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,632.10**	**0.00**	**(3,632.10)**	**(3,632.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,632.10**	**0.00**	**(3,632.10)**	**(3,632.10)**

Grant 73D001 - Early Child Care
Fund 75C028 - FY09 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,215.06	1,215.06	106.90	1,268.03	0.00	(52.97)	(52.97)
617F10	Operating Staff	1,405.34	1,405.34	181.36	1,469.47	0.00	(64.13)	(64.13)
***Total: 61 - Salaries and Wages**		**2,620.40**	**2,620.40**	**288.26**	**2,737.50**	**0.00**	**(117.10)**	**(117.10)**
65YF10	Full Fringe Benefit Distr Expe	1,050.01	1,050.01	117.92	1,117.28	0.00	(67.27)	(67.27)
***Total: 65 - Fringe Benefits**		**1,050.01**	**1,050.01**	**117.92**	**1,117.28**	**0.00**	**(67.27)**	**(67.27)**
****Total Direct Cost Expenditures**		**3,670.41**	**3,670.41**	**406.18**	**3,854.78**	**0.00**	**(184.37)**	**(184.37)**
*****Total Expenditures**		**3,670.41**	**3,670.41**	**406.18**	**3,854.78**	**0.00**	**(184.37)**	**(184.37)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	547.25	2,737.34	0.00	(2,737.34)	(2,737.34)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	225.42	1,119.03	0.00	(1,119.03)	(1,119.03)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**772.67**	**3,856.37**	**0.00**	**(3,856.37)**	**(3,856.37)**
*****Total Revenue**		**0.00**	**0.00**	**772.67**	**3,856.37**	**0.00**	**(3,856.37)**	**(3,856.37)**

Grant 73E022 - CAPE / Alternative Certification Ce
Fund 73E022 - CAPE/Alternative Certification Ctr

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Collins, Lisa		
Sponsor:	NH Department of Education		
Sponsor ID:	010-056-6204-097	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	CLLDST	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	528.75	0.00	(528.75)	(528.75)
61CPEX	Part Time Salary	103,000.00	103,000.00	0.00	2,550.00	0.00	100,450.00	100,450.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,065.20	0.00	(17,065.20)	(17,065.20)
***Total: 61 - Salaries and Wages**		**103,000.00**	**103,000.00**	**0.00**	**20,143.95**	**0.00**	**82,856.05**	**82,856.05**
65YP10	Nonstatus Benefit Distr (Fica)	8,488.00	8,488.00	0.00	1,703.61	0.00	6,784.39	6,784.39
***Total: 65 - Fringe Benefits**		**8,488.00**	**8,488.00**	**0.00**	**1,703.61**	**0.00**	**6,784.39**	**6,784.39**
710000	In-State Travel	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**
711100	Supplies-General	10,000.00	10,000.00	0.00	3,696.72	0.00	6,303.28	6,303.28
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	7,112.00	7,112.00	0.00	1,553.39	0.00	5,558.61	5,558.61
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	600.68	0.00	(600.68)	(600.68)
719005	Business Meals-Group or Class Meals	5,000.00	5,000.00	0.00	1,275.46	0.00	3,724.54	3,724.54
Subtotal: Non-Travel Support		**27,112.00**	**27,112.00**	**0.00**	**7,175.07**	**0.00**	**19,936.93**	**19,936.93**
***Total: 71 - Support (Travel & Non-Travel)**		**27,112.00**	**27,112.00**	**0.00**	**7,445.07**	**0.00**	**19,666.93**	**19,666.93**
722315	Other Financial Aid-Tuition Grants	10,000.00	10,000.00	0.00	12,956.00	0.00	(2,956.00)	(2,956.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**12,956.00**	**0.00**	**(2,956.00)**	**(2,956.00)**
****Total Direct Cost Expenditures**		**148,600.00**	**148,600.00**	**0.00**	**42,248.63**	**0.00**	**106,351.37**	**106,351.37**
760300	F&A Expenditures	0.00	0.00	0.00	1,385.59	0.00	(1,385.59)	(1,385.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,385.59**	**0.00**	**(1,385.59)**	**(1,385.59)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,385.59**	**0.00**	**(1,385.59)**	**(1,385.59)**
*****Total Expenditures**		**148,600.00**	**148,600.00**	**0.00**	**43,634.22**	**0.00**	**104,965.78**	**104,965.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	43,634.22	0.00	(43,634.22)	(43,634.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,634.22**	**0.00**	**(43,634.22)**	**(43,634.22)**

Grant 73E022 - CAPE / Alternative Certification Ce
Fund 73E022 - CAPE/Alternative Certification Ctr

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Collins, Lisa		
Sponsor:	NH Department of Education		
Sponsor ID:	010-056-6204-097	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	CLLDST	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**43,634.22**	**0.00**	**(43,634.22)**	**(43,634.22)**

Grant 73E022 - CAPE / Alternative Certification Ce
Fund 73E022 - CAPE/Alternative Certification Ctr

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	010-056-6204-097	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC18	18.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005		Rev Account:	530100					

Org CADMPP - Facilites

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.367
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 9/8/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	43,890.00	43,890.00	0.00	36,298.59	0.00	7,591.41	7,591.41
61CPHX	Part Time Hourly	14,630.00	14,630.00	0.00	1,047.23	0.00	13,582.77	13,582.77
***Total: 61 - Salaries and Wages**		**58,520.00**	**58,520.00**	**0.00**	**37,345.82**	**0.00**	**21,174.18**	**21,174.18**
65YF10	Full Fringe Benefit Distr Expe	17,775.00	17,775.00	0.00	14,570.20	0.00	3,204.80	3,204.80
65YP10	Nonstatus Benefit Distr (Fica)	1,243.00	1,243.00	0.00	87.96	0.00	1,155.04	1,155.04
***Total: 65 - Fringe Benefits**		**19,018.00**	**19,018.00**	**0.00**	**14,658.16**	**0.00**	**4,359.84**	**4,359.84**
710000	In-State Travel	8,000.00	8,000.00	0.00	3,261.30	0.00	4,738.70	4,738.70
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**3,261.30**	**0.00**	**4,738.70**	**4,738.70**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,250.00	8,250.00	0.00	1,117.18	0.00	7,132.82	7,132.82
711162	Supplies-Office Supplies	3,000.00	3,000.00	0.00	241.60	0.00	2,758.40	2,758.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,761.76	0.00	(1,761.76)	(1,761.76)
714000	Postage-General	0.00	0.00	0.00	1,107.84	0.00	(1,107.84)	(1,107.84)
714005	Postage-Campus Mail Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
716120	Rentals-Property or Room	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General	0.00	0.00	0.00	1,670.57	0.00	(1,670.57)	(1,670.57)
717200	Other Professional Services-General	82,288.00	82,288.00	0.00	66,776.43	0.00	15,511.57	15,511.57
717210	Oth Prof Ser-Honoraria	10,000.00	10,000.00	0.00	8,000.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,948.42	0.00	(2,948.42)	(2,948.42)
Subtotal: Non-Travel Support		**113,538.00**	**113,538.00**	**0.00**	**86,683.81**	**0.00**	**26,854.19**	**26,854.19**
***Total: 71 - Support (Travel & Non-Travel)**		**121,538.00**	**121,538.00**	**0.00**	**89,945.11**	**0.00**	**31,592.89**	**31,592.89**
****Total Direct Cost Expenditures**		**199,076.00**	**199,076.00**	**0.00**	**141,949.09**	**0.00**	**57,126.91**	**57,126.91**
760300	F&A Expenditures	15,926.00	15,926.00	0.00	11,356.00	0.00	4,570.00	4,570.00
***Total: 76 - F&A and Internal Allocations**		**15,926.00**	**15,926.00**	**0.00**	**11,356.00**	**0.00**	**4,570.00**	**4,570.00**
****Total Indirect Cost Expenditures**		**15,926.00**	**15,926.00**	**0.00**	**11,356.00**	**0.00**	**4,570.00**	**4,570.00**
*****Total Expenditures**		**215,002.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**61,696.91**	**61,696.91**
Revenue								
530100	NH State Programs	0.00	215,002.00	0.00	153,305.09	0.00	(153,305.09)	61,696.91

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.367

Fund Information
Effective Date: 9/8/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**(153,305.09)**	**61,696.91**
****Total Revenue**	**0.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**(153,305.09)**	**61,696.91**

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606 CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

Fund Information
Effective Date: 9/8/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	260,570.00	213,420.04	0.00	41,863.04	0.00	218,706.96	171,557.00
***Total: 61 - Salaries and Wages**		**260,570.00**	**213,420.04**	**0.00**	**41,863.04**	**0.00**	**218,706.96**	**171,557.00**
65YF10	Full Fringe Benefit Distr Expe	108,183.75	88,890.91	0.00	16,807.93	0.00	91,375.82	72,082.98
***Total: 65 - Fringe Benefits**		**108,183.75**	**88,890.91**	**0.00**	**16,807.93**	**0.00**	**91,375.82**	**72,082.98**
710000	In-State Travel	5,000.00	5,000.00	0.00	3,644.52	0.00	1,355.48	1,355.48
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	1,960.00	0.00	1,040.00	1,040.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**5,604.52**	**0.00**	**2,395.48**	**2,395.48**
711100	Supplies-General	0.00	0.00	0.00	2,184.56	0.00	(2,184.56)	(2,184.56)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	453.09	0.00	(453.09)	(453.09)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714000	Postage-General	0.00	0.00	0.00	12.59	0.00	(12.59)	(12.59)
714010	Postage-Off Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716120	Rentals-Property or Room	11,200.00	11,200.00	0.00	2,143.84	0.00	9,056.16	9,056.16
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	474.92	0.00	(474.92)	(474.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.08	0.00	(99.08)	(99.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	400.92	0.00	(400.92)	(400.92)
Subtotal: Non-Travel Support		**21,700.00**	**21,700.00**	**0.00**	**6,050.72**	**0.00**	**15,649.28**	**15,649.28**
***Total: 71 - Support (Travel & Non-Travel)**		**29,700.00**	**29,700.00**	**0.00**	**11,655.24**	**0.00**	**18,044.76**	**18,044.76**
****Total Direct Cost Expenditures**		**398,453.75**	**332,010.95**	**0.00**	**70,326.21**	**0.00**	**328,127.54**	**261,684.74**
760300	F&A Expenditures	14,816.00	14,816.00	0.00	5,621.83	0.00	9,194.17	9,194.17
***Total: 76 - F&A and Internal Allocations**		**14,816.00**	**14,816.00**	**0.00**	**5,621.83**	**0.00**	**9,194.17**	**9,194.17**
****Total Indirect Cost Expenditures**		**14,816.00**	**14,816.00**	**0.00**	**5,621.83**	**0.00**	**9,194.17**	**9,194.17**
*****Total Expenditures**		**413,269.75**	**346,826.95**	**0.00**	**75,948.04**	**0.00**	**337,321.71**	**270,878.91**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	75,948.04	0.00	(75,948.04)	(75,948.04)

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John
Sponsor:	NH Department of Education
Sponsor ID:	52606
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/14/2004 - 06/30/2005

CFDA #: 84.027

Fund Information

Effective Date:	9/8/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,948.04**	**0.00**	**(75,948.04)**	**(75,948.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,948.04**	**0.00**	**(75,948.04)**	**(75,948.04)**

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

Fund Information
Effective Date: 9/8/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	47,149.96	0.00	0.00	0.00	0.00	47,149.96
***Total: 61 - Salaries and Wages**		**0.00**	**47,149.96**	**0.00**	**0.00**	**0.00**	**0.00**	**47,149.96**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,292.84	0.00	0.00	0.00	0.00	19,292.84
***Total: 65 - Fringe Benefits**		**0.00**	**19,292.84**	**0.00**	**0.00**	**0.00**	**0.00**	**19,292.84**
****Total Direct Cost Expenditures**		**0.00**	**66,442.80**	**0.00**	**0.00**	**0.00**	**0.00**	**66,442.80**
*****Total Expenditures**		**0.00**	**66,442.80**	**0.00**	**0.00**	**0.00**	**0.00**	**66,442.80**

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Closing - Manual Process
FMGR: Shawney, Lisa L

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606 CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	310,952.01	0.00	251,038.42	0.00	(251,038.42)	59,913.59
617F10	Operating Staff	0.00	14,867.99	0.00	14,867.87	0.00	(14,867.87)	0.12
61CPEX	Part Time Salary	0.00	23,000.00	0.00	10,000.07	0.00	(10,000.07)	12,999.93
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,785.00	0.00	(5,785.00)	(5,785.00)
***Total: 61 - Salaries and Wages**		**0.00**	**348,820.00**	**0.00**	**281,691.36**	**0.00**	**(281,691.36)**	**67,128.64**
65YF10	Full Fringe Benefit Distr Expe	0.00	144,905.00	0.00	115,403.03	0.00	(115,403.03)	29,501.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,023.00	0.00	1,436.45	0.00	(1,436.45)	586.55
***Total: 65 - Fringe Benefits**		**0.00**	**146,928.00**	**0.00**	**116,839.48**	**0.00**	**(116,839.48)**	**30,088.52**
710000	In-State Travel	0.00	31,000.00	0.00	21,104.65	0.00	(21,104.65)	9,895.35
710100	Out-of-State Travel	0.00	0.00	0.00	8,010.64	0.00	(8,010.64)	(8,010.64)
710300	Conference Registration Fees	0.00	19,200.00	0.00	7,894.25	0.00	(7,894.25)	11,305.75
Subtotal: Travel		**0.00**	**50,200.00**	**0.00**	**37,009.54**	**0.00**	**(37,009.54)**	**13,190.46**
711000	Purchasing Cards	0.00	0.00	0.00	702.96	0.00	(702.96)	(702.96)
711100	Supplies-General	0.00	5,000.00	0.00	2,389.73	0.00	(2,389.73)	2,610.27
711124	Supplies-Instructional Supplies	0.00	10,000.00	0.00	19.67	0.00	(19.67)	9,980.33
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	108.66	0.00	(108.66)	(108.66)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.10	0.00	(102.10)	(102.10)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	2,500.00	0.00	1,843.34	0.00	(1,843.34)	656.66
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	491.81	0.00	(491.81)	(491.81)
714000	Postage-General	0.00	1,500.00	0.00	879.87	0.00	(879.87)	620.13
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
715020	Non-Cap Equip-under $1,000	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	4,934.00	0.00	(4,934.00)	(4,934.00)
716120	Rentals-Property or Room	0.00	19,000.00	0.00	10,450.00	0.00	(10,450.00)	8,550.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
718006	Telecom-Cellular Phones	0.00	2,000.00	0.00	965.21	0.00	(965.21)	1,034.79
718008	Telecom-Internet Services	0.00	0.00	0.00	551.40	0.00	(551.40)	(551.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,400.04	0.00	(2,400.04)	(2,400.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	214.29	0.00	(214.29)	(214.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,583.50	0.00	(1,583.50)	(1,583.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,047.81	0.00	(4,047.81)	(4,047.81)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	378.64	0.00	(378.64)	(378.64)

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Closing - Manual Process
FMGR: Shawney, Lisa L

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**52,000.00**	**0.00**	**32,730.86**	**0.00**	**(32,730.86)**	**19,269.14**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**102,200.00**	**0.00**	**69,740.40**	**0.00**	**(69,740.40)**	**32,459.60**
****Total Direct Cost Expenditures**		**0.00**	**597,948.00**	**0.00**	**468,271.24**	**0.00**	**(468,271.24)**	**129,676.76**
760300	F&A Expenditures	0.00	47,835.84	0.00	37,066.97	0.00	(37,066.97)	10,768.87
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,835.84**	**0.00**	**37,066.97**	**0.00**	**(37,066.97)**	**10,768.87**
****Total Indirect Cost Expenditures**		**0.00**	**47,835.84**	**0.00**	**37,066.97**	**0.00**	**(37,066.97)**	**10,768.87**
*****Total Expenditures**		**0.00**	**645,783.84**	**0.00**	**505,338.21**	**0.00**	**(505,338.21)**	**140,445.63**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	505,338.21	0.00	(505,338.21)	(505,338.21)
533000	Recovery of F&A Costs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**505,358.21**	**0.00**	**(505,358.21)**	**(505,358.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**505,358.21**	**0.00**	**(505,358.21)**	**(505,358.21)**

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Closing - Manual Process
FMGR: Shawney, Lisa L

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606
CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 73H001 - Early Care & Education Providers Tu
Fund 73H001 - EarlyCare & Education Providers T/A

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: 40130550 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	200,000.00	213,943.57	(728.00)	213,053.00	0.00	(13,053.00)	890.57
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**213,943.57**	**(728.00)**	**213,053.00**	**0.00**	**(13,053.00)**	**890.57**
****Total Direct Cost Expenditures**		**200,000.00**	**213,943.57**	**(728.00)**	**213,053.00**	**0.00**	**(13,053.00)**	**890.57**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**213,943.57**	**(728.00)**	**213,053.00**	**0.00**	**(13,053.00)**	**890.57**
Revenue								
530100	NH State Programs	0.00	13,943.57	(728.00)	213,053.00	0.00	(213,053.00)	(199,109.43)
***Total: 53 - Sponsored Programs**		**0.00**	**13,943.57**	**(728.00)**	**213,053.00**	**0.00**	**(213,053.00)**	**(199,109.43)**
*****Total Revenue**		**0.00**	**13,943.57**	**(728.00)**	**213,053.00**	**0.00**	**(213,053.00)**	**(199,109.43)**

Grant 73ZU09 - UNIQUE Annual Allocation - FY09 Status: Active Type: Financial Aid Grant
Fund 73ZU09 - UNIQUE Annual Allocation - FY09 FMGR: Shawney, Lisa L

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	7,500.00	243,750.00	0.00	(243,750.00)	(243,750.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**7,500.00**	**243,750.00**	**0.00**	**(243,750.00)**	**(243,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**7,500.00**	**243,750.00**	**0.00**	**(243,750.00)**	**(243,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**7,500.00**	**243,750.00**	**0.00**	**(243,750.00)**	**(243,750.00)**
Revenue							
530100 NH State Programs	0.00	0.00	7,500.00	243,750.00	0.00	(243,750.00)	(243,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,500.00**	**243,750.00**	**0.00**	**(243,750.00)**	**(243,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**7,500.00**	**243,750.00**	**0.00**	**(243,750.00)**	**(243,750.00)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W
Sponsor:	NHHEAF
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2006

CFDA #:

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	14,612.00	0.00	0.00	0.00	15,000.00	14,612.00
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,788.83	0.00	(14,788.83)	(14,788.83)
***Total: 61 - Salaries and Wages**		**20,000.00**	**19,612.00**	**0.00**	**14,788.83**	**0.00**	**5,211.17**	**4,823.17**
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,648.00**	**0.00**	**1,338.34**	**0.00**	**(78.34)**	**309.66**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**16,127.17**	**0.00**	**8,132.83**	**8,132.83**
*****Total Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**16,127.17**	**0.00**	**8,132.83**	**8,132.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,127.17**	**0.00**	**(16,127.17)**	**(16,127.17)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,127.17**	**0.00**	**(16,127.17)**	**(16,127.17)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W		
Sponsor:	NHHEAF		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2006		

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W		
Sponsor:	NHHEAF		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2006		

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	33,739.00	33,739.00	0.00	(29.88)	0.00	33,768.88	33,768.88
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
***Total: 61 - Salaries and Wages**		**54,889.00**	**54,889.00**	**0.00**	**(29.88)**	**0.00**	**54,918.88**	**54,918.88**
65YF10	Full Fringe Benefit Distr Expe	13,664.00	13,664.00	0.00	(12.97)	0.00	13,676.97	13,676.97
65YP10	Nonstatus Benefit Distr (Fica)	1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
***Total: 65 - Fringe Benefits**		**15,462.00**	**15,462.00**	**0.00**	**(12.97)**	**0.00**	**15,474.97**	**15,474.97**
710000	In-State Travel	3,000.00	3,000.00	0.00	48.36	0.00	2,951.64	2,951.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**48.36**	**0.00**	**5,451.64**	**5,451.64**
711100	Supplies-General	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711164	Supplies-Computer (Non Peripherals)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,710.00	3,710.00	0.00	0.00	0.00	3,710.00	3,710.00
716120	Rentals-Property or Room	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,400.00	1,400.00	0.00	101.92	0.00	1,298.08	1,298.08
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,177.20	0.00	(1,177.20)	(1,177.20)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**24,149.00**	**24,149.00**	**0.00**	**1,280.03**	**0.00**	**22,868.97**	**22,868.97**
***Total: 71 - Support (Travel & Non-Travel)**		**29,649.00**	**29,649.00**	**0.00**	**1,328.39**	**0.00**	**28,320.61**	**28,320.61**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**1,285.54**	**0.00**	**98,714.46**	**98,714.46**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**1,285.54**	**0.00**	**98,714.46**	**98,714.46**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,369.46)	0.00	1,369.46	1,369.46
531300	Program Income-General	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,285.54**	**0.00**	**(1,285.54)**	**(1,285.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,285.54**	**0.00**	**(1,285.54)**	**(1,285.54)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,088.33	0.00	(38,088.33)	(38,088.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,206.25	0.00	(18,206.25)	(18,206.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**56,294.58**	**0.00**	**(56,294.58)**	**(56,294.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,282.63	0.00	(15,282.63)	(15,282.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,818.06**	**0.00**	**(16,818.06)**	**(16,818.06)**
710000	In-State Travel	0.00	0.00	0.00	1,855.14	0.00	(1,855.14)	(1,855.14)
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,004.86**	**0.00**	**(3,004.86)**	**(3,004.86)**
711100	Supplies-General	0.00	0.00	0.00	3,386.05	0.00	(3,386.05)	(3,386.05)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,712.95	0.00	(3,712.95)	(3,712.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	813.04	0.00	(813.04)	(813.04)
714000	Postage-General	0.00	0.00	0.00	244.55	0.00	(244.55)	(244.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,910.03	0.00	(1,910.03)	(1,910.03)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,927.08	0.00	(1,927.08)	(1,927.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	0.00	0.00	0.00	1,002.26	0.00	(1,002.26)	(1,002.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	684.74	0.00	(684.74)	(684.74)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,217.40	0.00	(1,217.40)	(1,217.40)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,926.50	0.00	(1,926.50)	(1,926.50)
71C110	Advertsing-Print	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20,489.19**	**0.00**	**(20,489.19)**	**(20,489.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**23,494.05**	**0.00**	**(23,494.05)**	**(23,494.05)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	546.58	0.00	(546.58)	(546.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	184.35	0.00	(184.35)	(184.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C110	Advertsing-Print	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	545.63	0.00	(545.63)	(545.63)
714000	Postage-General	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.74	0.00	(137.74)	(137.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,415.93	0.00	(1,415.93)	(1,415.93)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,880.00**	**0.00**	**(2,880.00)**	**(2,880.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.08**	**0.00**	**(262.08)**	**(262.08)**
710000	In-State Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**35.34**	**0.00**	**(35.34)**	**(35.34)**
719200	Employee Recruiting-General	0.00	0.00	0.00	496.80	0.00	(496.80)	(496.80)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**652.80**	**0.00**	**(652.80)**	**(652.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**688.14**	**0.00**	**(688.14)**	**(688.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,830.22**	**0.00**	**(3,830.22)**	**(3,830.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,830.22**	**0.00**	**(3,830.22)**	**(3,830.22)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	26,780.00	0.00	26,577.75	0.00	(26,577.75)	202.25
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	Part Time Hourly	0.00	32,708.00	0.00	29,000.37	0.00	(29,000.37)	3,707.63
***Total: 61 - Salaries and Wages**		**0.00**	**59,488.00**	**0.00**	**55,595.00**	**0.00**	**(55,595.00)**	**3,893.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,623.00	0.00	11,634.47	0.00	(11,634.47)	(11.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,748.00	0.00	2,640.57	0.00	(2,640.57)	107.43
***Total: 65 - Fringe Benefits**		**0.00**	**14,371.00**	**0.00**	**14,275.04**	**0.00**	**(14,275.04)**	**95.96**
710000	In-State Travel	0.00	1,500.00	0.00	1,795.18	0.00	(1,795.18)	(295.18)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	500.00	0.00	50.00	0.00	(50.00)	450.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,845.18**	**0.00**	**(1,845.18)**	**154.82**
711000	Purchasing Cards	0.00	0.00	0.00	1,140.63	0.00	(1,140.63)	(1,140.63)
711100	Supplies-General	0.00	4,341.00	0.00	2,971.38	0.00	(2,971.38)	1,369.62
711124	Supplies-Instructional Supplies	0.00	700.00	0.00	1,316.63	0.00	(1,316.63)	(616.63)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
713000	Printing & Copying-General	0.00	4,500.00	0.00	3,106.82	0.00	(3,106.82)	1,393.18
713005	Printing & Copying-Campus	0.00	300.00	0.00	579.60	0.00	(579.60)	(279.60)
714000	Postage-General	0.00	1,500.00	0.00	1,520.62	0.00	(1,520.62)	(20.62)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.34	0.00	(148.34)	(148.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716120	Rentals-Property or Room	0.00	200.00	0.00	0.00	0.00	0.00	200.00
718000	Telecom-General	0.00	1,100.00	0.00	644.94	0.00	(644.94)	455.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	629.95	0.00	(629.95)	(629.95)
719005	Business Meals-Group or Class Meals	0.00	2,000.00	0.00	339.11	0.00	(339.11)	1,660.89
71C100	Advertising (Non-Employment)	0.00	1,500.00	0.00	4,550.30	0.00	(4,550.30)	(3,050.30)
71C110	Advertsing-Print	0.00	8,000.00	0.00	2,634.30	0.00	(2,634.30)	5,365.70
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**24,141.00**	**0.00**	**20,208.54**	**0.00**	**(20,208.54)**	**3,932.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**26,141.00**	**0.00**	**22,053.72**	**0.00**	**(22,053.72)**	**4,087.28**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**91,923.76**	**0.00**	**(91,923.76)**	**8,076.24**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**91,923.76**	**0.00**	**(91,923.76)**	**8,076.24**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	98,218.63	0.00	(98,218.63)	(98,218.63)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	0.00	(2,460.00)	0.00	2,460.00	2,460.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,758.63**	**0.00**	**(95,758.63)**	**(95,758.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,758.63**	**0.00**	**(95,758.63)**	**(95,758.63)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	610.35	0.00	(610.35)	(610.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
71C110	Advertsing-Print	0.00	0.00	0.00	237.35	0.00	(237.35)	(237.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**853.33**	**0.00**	**(853.33)**	**(853.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**853.33**	**0.00**	**(853.33)**	**(853.33)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLEC - OLLI Exeter Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 2/24/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**(95.00)**
711100	Supplies-General	0.00	0.00	0.00	989.72	0.00	(989.72)	(989.72)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000	Postage-General	0.00	0.00	0.00	291.23	0.00	(291.23)	(291.23)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,171.18	0.00	(1,171.18)	(1,171.18)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
71C110	Advertsing-Print	0.00	0.00	0.00	108.98	0.00	(108.98)	(108.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,009.37**	**0.00**	**(3,009.37)**	**(3,009.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,482.08	0.00	(1,482.08)	(1,482.08)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,942.08**	**0.00**	**(3,942.08)**	**(3,942.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,942.08**	**0.00**	**(3,942.08)**	**(3,942.08)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/14/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**843.75**	**0.00**	**(843.75)**	**(843.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**70.03**	**0.00**	**(70.03)**	**(70.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/14/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	27,315.00	22,074.42	0.00	22,074.42	0.00	5,240.58	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
61CPHX	Part Time Hourly	38,387.00	38,214.78	0.00	37,371.03	0.00	1,015.97	843.75
***Total: 61 - Salaries and Wages**		**65,702.00**	**60,414.08**	**0.00**	**60,370.33**	**0.00**	**5,331.67**	**43.75**
65YF10	Full Fringe Benefit Distr Expe	11,745.00	9,337.42	0.00	9,337.42	0.00	2,407.58	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,224.00	3,182.25	0.00	3,178.62	0.00	45.38	3.63
***Total: 65 - Fringe Benefits**		**14,969.00**	**12,519.67**	**0.00**	**12,516.04**	**0.00**	**2,452.96**	**3.63**
710000	In-State Travel	2,179.00	2,079.00	0.00	2,123.25	0.00	55.75	(44.25)
710100	Out-of-State Travel	0.00	134.00	0.00	133.61	0.00	(133.61)	0.39
710300	Conference Registration Fees	1,000.00	25.00	0.00	0.00	0.00	1,000.00	25.00
Subtotal: Travel		**3,179.00**	**2,238.00**	**0.00**	**2,256.86**	**0.00**	**922.14**	**(18.86)**
711100	Supplies-General	4,500.00	5,000.00	0.00	4,579.92	0.00	(79.92)	420.08
711124	Supplies-Instructional Supplies	0.00	850.00	0.00	536.49	0.00	(536.49)	313.51
711160	Supplies-Books	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
713000	Printing & Copying-General	0.00	7,000.00	0.00	7,737.74	0.00	(7,737.74)	(737.74)
713030	Printing & Copying-Off Campus	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
714000	Postage-General	1,850.00	4,050.00	0.00	4,836.69	0.00	(2,986.69)	(786.69)
715000	Non-Cap Equip-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716120	Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
718000	Telecom-General	800.00	542.72	0.00	542.72	0.00	257.28	0.00
719000	Business Meals-Meetings-Non Travel	2,800.00	905.65	0.00	820.82	0.00	1,979.18	84.83
719005	Business Meals-Group or Class Meals	0.00	4.99	0.00	4.99	0.00	(4.99)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719200	Employee Recruiting-General	0.00	206.90	0.00	206.90	0.00	(206.90)	0.00
71C100	Advertising (Non-Employment)	6,200.00	2,700.00	0.00	1,511.98	0.00	4,688.02	1,188.02
71C110	Advertsing-Print	0.00	2,230.74	0.00	1,436.64	0.00	(1,436.64)	794.10
71C120	Advertising-Radio	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
Subtotal: Non-Travel Support		**16,150.00**	**24,828.25**	**0.00**	**23,587.30**	**0.00**	**(7,437.30)**	**1,240.95**
***Total: 71 - Support (Travel & Non-Travel)**		**19,329.00**	**27,066.25**	**0.00**	**25,844.16**	**0.00**	**(6,515.16)**	**1,222.09**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 7/14/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**
*****Total Revenue**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/14/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	7/14/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLEC - OLLI Exeter Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/14/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	151.93	0.00	(151.93)	(151.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B006 - FY08 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	31,344.00	31,344.00	0.00	31,239.88	0.00	104.12	104.12
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	427.15	0.00	(427.15)	(427.15)
61CPHX	Part Time Hourly	43,164.00	38,547.20	0.00	38,092.34	0.00	5,071.66	454.86
***Total: 61 - Salaries and Wages**		**74,508.00**	**69,891.20**	**0.00**	**69,759.37**	**0.00**	**4,748.63**	**131.83**
65YF10	Full Fringe Benefit Distr Expe	12,851.00	12,851.00	0.00	12,808.08	0.00	42.92	42.92
65YP10	Nonstatus Benefit Distr (Fica)	3,583.00	3,199.81	0.00	3,197.14	0.00	385.86	2.67
***Total: 65 - Fringe Benefits**		**16,434.00**	**16,050.81**	**0.00**	**16,005.22**	**0.00**	**428.78**	**45.59**
710000	In-State Travel	1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,058.00**	**1,170.99**	**0.00**	**1,174.00**	**0.00**	**(116.00)**	**(3.01)**
711100	Supplies-General	0.00	187.00	0.00	28.91	0.00	(28.91)	158.09
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(82.62)	0.00	82.62	82.62
713000	Printing & Copying-General	2,000.00	3,956.00	0.00	4,160.21	0.00	(2,160.21)	(204.21)
714000	Postage-General	2,000.00	2,000.00	0.00	2,155.25	0.00	(155.25)	(155.25)
718000	Telecom-General	800.00	544.00	0.00	451.88	0.00	348.12	92.12
719000	Business Meals-Meetings-Non Travel	1,000.00	1,243.00	0.00	689.38	0.00	310.62	553.62
719005	Business Meals-Group or Class Meals	0.00	257.00	0.00	257.18	0.00	(257.18)	(0.18)
719200	Employee Recruiting-General	0.00	0.00	0.00	25.54	0.00	(25.54)	(25.54)
71C100	Advertising (Non-Employment)	2,200.00	3,844.00	0.00	3,574.18	0.00	(1,374.18)	269.82
71C110	Advertsing-Print	0.00	786.00	0.00	714.50	0.00	(714.50)	71.50
71C120	Advertising-Radio	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**12,887.00**	**0.00**	**13,061.41**	**0.00**	**(5,061.41)**	**(174.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,058.00**	**14,057.99**	**0.00**	**14,235.41**	**0.00**	**(5,177.41)**	**(177.42)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	3,024.00	3,024.00	0.00	3,484.31	0.00	(460.31)	(460.31)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	28,855.00	28,855.00	0.00	31,492.80	0.00	(2,637.80)	(2,637.80)
***Total: 61 - Salaries and Wages**		**31,879.00**	**31,879.00**	**0.00**	**34,979.30**	**0.00**	**(3,100.30)**	**(3,100.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	1,233.79	1,233.79	0.00	1,421.58	0.00	(187.79)	(187.79)
65YP10	Nonstatus Benefit Distr (Fica)	2,423.82	2,423.82	0.00	2,645.41	0.00	(221.59)	(221.59)
***Total: 65 - Fringe Benefits**		**3,657.61**	**3,657.61**	**0.00**	**4,067.17**	**0.00**	**(409.56)**	**(409.56)**
710	Travel	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	1,624.00
710000	In-State Travel	0.00	0.00	0.00	1,254.25	0.00	(1,254.25)	(1,254.25)
Subtotal: Travel		**1,624.00**	**1,624.00**	**0.00**	**1,254.25**	**0.00**	**369.75**	**369.75**
711	Supplies	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
711100	Supplies-General	0.00	0.00	0.00	1,276.01	0.00	(1,276.01)	(1,276.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
713	Printing and Copying	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,713.12	0.00	(2,713.12)	(2,713.12)
714	Postage	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
714000	Postage-General	0.00	0.00	0.00	1,319.19	0.00	(1,319.19)	(1,319.19)
716	Maintenance and Rentals	606.00	606.00	0.00	0.00	0.00	606.00	606.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718	Telecommunications	333.00	333.00	0.00	0.00	0.00	333.00	333.00
719	Staff Support	2,239.39	2,239.39	0.00	0.00	0.00	2,239.39	2,239.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	122.08	0.00	(122.08)	(122.08)
71C	Other Support	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,732.49	0.00	(2,732.49)	(2,732.49)
71C120	Advertising-Radio	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**12,839.39**	**12,839.39**	**0.00**	**9,699.28**	**0.00**	**3,140.11**	**3,140.11**
***Total: 71 - Support (Travel & Non-Travel)**		**14,463.39**	**14,463.39**	**0.00**	**10,953.53**	**0.00**	**3,509.86**	**3,509.86**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								

Grant 74B003 - OSHER Foundation Grant
Fund 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	6,567.15	644.16	4,157.76	0.00	(4,157.76)	2,409.39
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	0.00	42,538.00	7,794.16	40,897.69	0.00	(40,897.69)	1,640.31
***Total: 61 - Salaries and Wages**		**0.00**	**49,105.15**	**8,438.32**	**45,057.64**	**0.00**	**(45,057.64)**	**4,047.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,819.27	263.63	1,697.15	0.00	(1,697.15)	122.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,573.19	654.70	3,435.39	0.00	(3,435.39)	137.80
***Total: 65 - Fringe Benefits**		**0.00**	**5,392.46**	**918.33**	**5,132.72**	**0.00**	**(5,132.72)**	**259.74**
710	Travel	0.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00
710000	In-State Travel	1,142.00	1,142.00	318.40	1,531.44	0.00	(389.44)	(389.44)
710005	In-State Travel-Recruiting	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	300.00	300.00	385.40	988.75	0.00	(688.75)	(688.75)
710300	Conference Registration Fees	300.00	300.00	7.00	307.00	0.00	(7.00)	(7.00)
Subtotal: Travel		**1,742.00**	**4,136.00**	**710.80**	**2,927.19**	**0.00**	**(1,185.19)**	**1,208.81**
711	Supplies	0.00	3,976.00	0.00	0.00	0.00	0.00	3,976.00
711100	Supplies-General	3,000.00	3,527.00	354.45	5,438.53	0.00	(2,438.53)	(1,911.53)
711124	Supplies-Instructional Supplies	500.00	3,047.00	1,511.09	6,293.12	0.00	(5,793.12)	(3,246.12)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
711162	Supplies-Office Supplies	0.00	0.00	42.52	92.29	0.00	(92.29)	(92.29)
713	Printing and Copying	0.00	4,022.00	0.00	0.00	0.00	0.00	4,022.00
713000	Printing & Copying-General	3,000.00	453.00	0.00	4,060.97	0.00	(1,060.97)	(3,607.97)
714	Postage	0.00	2,373.00	0.00	0.00	0.00	0.00	2,373.00
714000	Postage-General	2,000.00	1,473.00	287.16	2,109.08	0.00	(109.08)	(636.08)
716	Maintenance and Rentals	0.00	894.00	0.00	0.00	0.00	0.00	894.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716120	Rentals-Property or Room	700.00	700.00	0.00	1,150.00	0.00	(450.00)	(450.00)
718	Telecommunications	0.00	491.00	0.00	0.00	0.00	0.00	491.00
718000	Telecom-General	0.00	0.00	0.00	44.64	0.00	(44.64)	(44.64)
719	Staff Support	0.00	1,362.46	0.00	0.00	0.00	0.00	1,362.46
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	323.46	2,416.18	0.00	(416.18)	(416.18)
719005	Business Meals-Group or Class Meals	0.00	0.00	884.49	3,596.51	0.00	(3,596.51)	(3,596.51)
719100	Membership Dues & Fees	200.00	200.00	0.00	200.00	0.00	0.00	0.00
71C	Other Support	0.00	3,873.00	0.00	0.00	0.00	0.00	3,873.00
71C100	Advertising (Non-Employment)	4,800.00	4,800.00	252.30	3,156.64	0.00	1,643.36	1,643.36
71C120	Advertising-Radio	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	9/7/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**16,200.00**	**33,191.46**	**3,655.47**	**29,105.66**	**0.00**	**(12,905.66)**	**4,085.80**
***Total: 71 - Support (Travel & Non-Travel)**		**17,942.00**	**37,327.46**	**4,366.27**	**32,032.85**	**0.00**	**(14,090.85)**	**5,294.61**
721000	Waivers (Non-Assistantships)	0.00	0.00	(370.00)	264.50	0.00	(264.50)	(264.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**(370.00)**	**264.50**	**0.00**	**(264.50)**	**(264.50)**
****Total Direct Cost Expenditures**		**17,942.00**	**91,825.07**	**13,352.92**	**82,487.71**	**0.00**	**(64,545.71)**	**9,337.36**
***Total Expenditures**		**17,942.00**	**91,825.07**	**13,352.92**	**82,487.71**	**0.00**	**(64,545.71)**	**9,337.36**
Revenue								
516Z34	CLL Materials Fee	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**6,745.50**	**0.00**	**(6,745.50)**	**(6,745.50)**
531300	Program Income-General	0.00	25,841.00	315.00	52,615.00	0.00	(52,615.00)	(26,774.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
531395	CLL Program Income Osher Award	0.00	22,950.00	0.00	78,554.00	0.00	(78,554.00)	(55,604.00)
***Total: 53 - Sponsored Programs**		**0.00**	**48,791.00**	**315.00**	**131,205.00**	**0.00**	**(131,205.00)**	**(82,414.00)**
***Total Revenue**		**0.00**	**48,791.00**	**315.00**	**137,950.50**	**0.00**	**(137,950.50)**	**(89,159.50)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker
Sponsor:	Bernard Osher Foundation
Sponsor ID:	NONE
Resp Org:	CADMOP
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information

Effective Date:	9/7/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,575.00**	**0.00**	**(2,575.00)**	**(2,575.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,575.00**	**0.00**	**(2,575.00)**	**(2,575.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**(216.00)**	**(216.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**(216.00)**	**(216.00)**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**(320.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**536.00**	**0.00**	**(536.00)**	**(536.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**536.00**	**0.00**	**(536.00)**	**(536.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
531395	CLL Program Income Osher Award	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,365.00**	**0.00**	**(1,365.00)**	**(1,365.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,365.00**	**0.00**	**(1,365.00)**	**(1,365.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLEC - OLLI Exeter Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**(775.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**(775.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531395	CLL Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,260.00**	**0.00**	**(3,260.00)**	**(3,260.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,260.00**	**0.00**	**(3,260.00)**	**(3,260.00)**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 74G006 - TUITION ASSIST EARLY CARE/EDUC

Status: Closing - Manual Process
FMGR:

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100 Assistantships	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total: 72 - Student and/or Participant Support**	**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
****Total Direct Cost Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
Revenue							
530100 NH State Programs	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total: 53 - Sponsored Programs**	**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
*****Total Revenue**	**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

Status: Closing - Manual Process
FMGR:

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
***Total: 65 - Fringe Benefits**		**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**
****Total Direct Cost Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
Revenue								
532000	Cost Sharing	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Revenue**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C291 - Early Care Givers Tuition Assistn

Status: Closing - Manual Process
FMGR: Keenan, Bernard John

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 11/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
***Total: 61 - Salaries and Wages**		**10,018.00**	**10,018.00**	**0.00**	**0.00**	**0.00**	**10,018.00**	**10,018.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
***Total: 65 - Fringe Benefits**		**822.00**	**822.00**	**0.00**	**0.00**	**0.00**	**822.00**	**822.00**
****Total Direct Cost Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**
*****Total Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**

Grant 74G010 - Education & Training Partnership -
Fund 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #:
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009

Fund Information

Effective Date:	6/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,300.00	0.00	3,700.00	3,700.00
615F10	PAT	348,909.00	339,693.00	0.00	339,759.20	0.00	9,149.80	(66.20)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
617F10	Operating Staff	58,827.00	53,828.00	0.00	49,151.05	0.00	9,675.95	4,676.95
617PLG	Operating Staff-Longevity	590.00	590.00	0.00	522.03	0.00	67.97	67.97
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
61CPHX	Part Time Hourly	4,200.00	4,200.00	0.00	7,005.00	0.00	(2,805.00)	(2,805.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**417,526.00**	**403,311.00**	**0.00**	**398,844.01**	**0.00**	**18,681.99**	**4,466.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
65YF10	Full Fringe Benefit Distr Expe	167,414.00	161,586.00	0.00	159,449.49	0.00	7,964.51	2,136.51
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	735.85	0.00	(17.85)	(17.85)
***Total: 65 - Fringe Benefits**		**168,132.00**	**162,304.00**	**0.00**	**160,231.35**	**0.00**	**7,900.65**	**2,072.65**
710000	In-State Travel	7,100.00	7,100.00	0.00	5,096.57	0.00	2,003.43	2,003.43
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	3,508.60	0.00	(2,508.60)	(2,508.60)
710300	Conference Registration Fees	9,500.00	9,500.00	0.00	6,549.92	0.00	2,950.08	2,950.08
Subtotal: Travel		**17,600.00**	**17,600.00**	**0.00**	**15,155.09**	**0.00**	**2,444.91**	**2,444.91**
711100	Supplies-General	12,800.00	12,800.00	0.00	10,666.82	222.25	1,910.93	1,910.93
713000	Printing & Copying-General	0.00	0.00	0.00	(27.00)	0.00	27.00	27.00
713005	Printing & Copying-Campus	5,200.00	6,200.00	0.00	5,781.15	0.00	(581.15)	418.85
713030	Printing & Copying-Off Campus	4,300.00	9,558.00	0.00	10,227.35	0.00	(5,927.35)	(669.35)
714000	Postage-General	10,000.00	10,000.00	0.00	10,291.12	0.00	(291.12)	(291.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	2,724.00	0.00	76.00	76.00
716120	Rentals-Property or Room	5,000.00	4,000.00	0.00	2,119.00	0.00	2,881.00	1,881.00
717210	Oth Prof Ser-Honoraria	800.00	258.00	0.00	50.00	0.00	750.00	208.00
718000	Telecom-General	0.00	0.00	0.00	3,501.80	602.20	(4,104.00)	(4,104.00)
718002	Telecom-Fixed (Basic Phone Service)	11,000.00	8,000.00	0.00	3,819.15	0.00	7,180.85	4,180.85
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
719000	Business Meals-Meetings-Non Travel	544.00	544.00	0.00	141.00	0.00	403.00	403.00
719005	Business Meals-Group or Class Meals	4,000.00	1,742.00	0.00	2,128.29	9.20	1,862.51	(395.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)

Grant 74G010 - Education & Training Partnership -
Fund 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #:
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009

Fund Information

Effective Date:	6/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	542.00	0.00	542.07	0.00	(542.07)	(0.07)
Subtotal: Non-Travel Support		**56,444.00**	**56,444.00**	**0.00**	**52,566.77**	**833.65**	**3,043.58**	**3,043.58**
***Total: 71 - Support (Travel & Non-Travel)**		**74,044.00**	**74,044.00**	**0.00**	**67,721.86**	**833.65**	**5,488.49**	**5,488.49**
721100	Assistantships	540,788.00	541,701.00	0.00	538,200.00	0.00	2,588.00	3,501.00
721155	Asstship-Tuition Waiver	80,000.00	77,664.00	0.00	59,442.00	0.00	20,558.00	18,222.00
***Total: 72 - Student and/or Participant Support**		**620,788.00**	**619,365.00**	**0.00**	**597,642.00**	**0.00**	**23,146.00**	**21,723.00**
****Total Direct Cost Expenditures**		**1,280,490.00**	**1,259,024.00**	**0.00**	**1,224,439.22**	**833.65**	**55,217.13**	**33,751.13**
*****Total Expenditures**		**1,280,490.00**	**1,259,024.00**	**0.00**	**1,224,439.22**	**833.65**	**55,217.13**	**33,751.13**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,224,439.22**	**0.00**	**(1,224,439.22)**	**(1,224,439.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,224,439.22**	**0.00**	**(1,224,439.22)**	**(1,224,439.22)**

Grant 74G010 - Education & Training Partnership -
Fund 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #:
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	1,949.50	400.00	1,950.00	0.00	3,050.00	(0.50)
615F10	PAT	361,121.00	329,456.00	26,534.03	329,502.52	0.00	31,618.48	(46.52)
617BLG	Operating Staff-Longevity	0.00	0.00	77.75	634.21	0.00	(634.21)	(634.21)
617F10	Operating Staff	60,906.00	62,790.00	7,754.43	62,774.71	0.00	(1,868.71)	15.29
617PLG	Operating Staff-Longevity	590.00	590.00	0.00	0.00	0.00	590.00	590.00
61CPHX	Part Time Hourly	4,200.00	3,802.50	0.00	3,802.50	0.00	397.50	0.00
***Total: 61 - Salaries and Wages**		**431,817.00**	**398,588.00**	**34,766.21**	**398,663.94**	**0.00**	**33,153.06**	**(75.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.53	53.26	0.00	(53.26)	(53.26)
65YF10	Full Fringe Benefit Distr Expe	173,273.00	159,787.00	14,030.23	160,089.51	0.00	13,183.49	(302.51)
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	33.60	483.21	0.00	234.79	234.79
***Total: 65 - Fringe Benefits**		**173,991.00**	**160,505.00**	**14,070.36**	**160,625.98**	**0.00**	**13,365.02**	**(120.98)**
710000	In-State Travel	7,100.00	5,600.00	493.04	5,437.93	0.00	1,662.07	162.07
710100	Out-of-State Travel	1,000.00	1,000.00	174.50	555.75	0.00	444.25	444.25
710300	Conference Registration Fees	9,500.00	2,386.00	0.00	2,636.90	0.00	6,863.10	(250.90)
Subtotal: Travel		**17,600.00**	**8,986.00**	**667.54**	**8,630.58**	**0.00**	**8,969.42**	**355.42**
711100	Supplies-General	13,000.00	8,051.00	1,531.82	7,939.49	0.00	5,060.51	111.51
711154	Supplies-Computer Peripherals	0.00	0.00	56.70	56.70	0.00	(56.70)	(56.70)
713000	Printing & Copying-General	0.00	0.00	0.00	952.75	0.00	(952.75)	(952.75)
713005	Printing & Copying-Campus	5,200.00	5,200.00	1,075.14	3,388.57	0.00	1,811.43	1,811.43
713030	Printing & Copying-Off Campus	4,300.00	4,300.00	1,082.65	4,280.50	0.00	19.50	19.50
714000	Postage-General	10,000.00	8,540.00	2,259.51	8,966.96	0.00	1,033.04	(426.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	274.00	0.00	273.50	0.00	(273.50)	0.50
716018	Maint Agreem- Baseline & Supp	0.00	0.00	19.95	19.95	0.00	(19.95)	(19.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,300.00	681.00	2,724.00	0.00	76.00	(424.00)
716120	Rentals-Property or Room	5,000.00	3,595.00	387.50	2,017.50	0.00	2,982.50	1,577.50
717200	Other Professional Services-General	0.00	1,914.00	357.00	2,270.50	0.00	(2,270.50)	(356.50)
717210	Oth Prof Ser-Honoraria	800.00	250.00	0.00	100.00	0.00	700.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	11,000.00	9,300.00	314.99	6,701.25	678.63	3,620.12	1,920.12
718014	Telecom-Telephone Equipment	0.00	0.00	1.89	22.06	0.00	(22.06)	(22.06)

Grant 74G010 - Education & Training Partnership -
Fund 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #:
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	551.00	1,051.00	0.00	530.87	0.00	20.13	520.13
719005	Business Meals-Group or Class Meals	4,530.00	2,030.00	80.61	1,634.11	0.00	2,895.89	395.89
719100	Membership Dues & Fees	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support		**57,181.00**	**47,380.00**	**7,848.76**	**42,741.11**	**678.63**	**13,761.26**	**3,960.26**
***Total: 71 - Support (Travel & Non-Travel)**		**74,781.00**	**56,366.00**	**8,516.30**	**51,371.69**	**678.63**	**22,730.68**	**4,315.68**
721100	Assistantships	540,788.00	505,238.00	0.00	390,712.50	0.00	150,075.50	114,525.50
721155	Asstship-Tuition Waiver	80,000.00	40,000.00	0.00	37,491.00	0.00	42,509.00	2,509.00
***Total: 72 - Student and/or Participant Support**		**620,788.00**	**545,238.00**	**0.00**	**428,203.50**	**0.00**	**192,584.50**	**117,034.50**
****Total Direct Cost Expenditures**		**1,301,377.00**	**1,160,697.00**	**57,352.87**	**1,038,865.11**	**678.63**	**261,833.26**	**121,153.26**
760064	Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,301,377.00**	**1,160,697.00**	**57,352.87**	**1,038,865.11**	**678.63**	**261,833.26**	**121,153.26**
Revenue								
530100	NH State Programs	1,301,377.00	1,160,697.00	57,352.87	1,038,865.11	0.00	262,511.89	121,831.89
***Total: 53 - Sponsored Programs**		**1,301,377.00**	**1,160,697.00**	**57,352.87**	**1,038,865.11**	**0.00**	**262,511.89**	**121,831.89**
*****Total Revenue**		**1,301,377.00**	**1,160,697.00**	**57,352.87**	**1,038,865.11**	**0.00**	**262,511.89**	**121,831.89**

Grant 74G010 - Education & Training Partnership -
Fund 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #:
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	29.28	29.28	0.00	(29.28)	(29.28)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**29.28**	**29.28**	**0.00**	**(29.28)**	**(29.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**29.28**	**29.28**	**0.00**	**(29.28)**	**(29.28)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**29.28**	**29.28**	**0.00**	**(29.28)**	**(29.28)**
*****Total Expenditures**		**0.00**	**0.00**	**29.28**	**29.28**	**0.00**	**(29.28)**	**(29.28)**
Revenue								
530100	NH State Programs	0.00	0.00	29.28	29.28	0.00	(29.28)	(29.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29.28**	**29.28**	**0.00**	**(29.28)**	**(29.28)**
*****Total Revenue**		**0.00**	**0.00**	**29.28**	**29.28**	**0.00**	**(29.28)**	**(29.28)**

Grant 74G010 - Education & Training Partnership -
Fund 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #:
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	22,587.00	22,587.00	(16.03)	23,409.91	0.00	(822.91)	(822.91)
617F10	Operating Staff	3,088.00	3,088.00	0.00	3,124.17	0.00	(36.17)	(36.17)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 61 - Salaries and Wages**		**25,675.00**	**25,675.00**	**(16.03)**	**26,759.08**	**0.00**	**(1,084.08)**	**(1,084.08)**
65YF10	Full Fringe Benefit Distr Expe	10,526.75	10,526.75	(6.54)	10,878.66	0.00	(351.91)	(351.91)
***Total: 65 - Fringe Benefits**		**10,526.75**	**10,526.75**	**(6.54)**	**10,878.66**	**0.00**	**(351.91)**	**(351.91)**
721100	Assistantships	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**179,400.00**	**0.00**	**(179,400.00)**	**(179,400.00)**
****Total Direct Cost Expenditures**		**36,201.75**	**36,201.75**	**(22.57)**	**217,037.74**	**0.00**	**(180,835.99)**	**(180,835.99)**
*****Total Expenditures**		**36,201.75**	**36,201.75**	**(22.57)**	**217,037.74**	**0.00**	**(180,835.99)**	**(180,835.99)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,062.08	0.00	(22,062.08)	(22,062.08)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,598.23	0.00	(15,598.23)	(15,598.23)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**217,060.31**	**0.00**	**(217,060.31)**	**(217,060.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**217,060.31**	**0.00**	**(217,060.31)**	**(217,060.31)**

Grant 74G010 - Education & Training Partnership -
Fund 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #:
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2009

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	22,758.00	22,758.00	(10,255.55)	8,531.61	0.00	14,226.39	14,226.39
617F10	Operating Staff	3,196.00	3,196.00	(1,695.89)	1,167.37	0.00	2,028.63	2,028.63
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
***Total: 61 - Salaries and Wages**		**25,954.00**	**25,954.00**	**(11,951.44)**	**9,800.98**	**0.00**	**16,153.02**	**16,153.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
65YF10	Full Fringe Benefit Distr Expe	10,641.55	10,641.55	(4,875.05)	3,958.31	0.00	6,683.24	6,683.24
***Total: 65 - Fringe Benefits**		**10,641.55**	**10,641.55**	**(4,875.05)**	**3,966.88**	**0.00**	**6,674.67**	**6,674.67**
721100	Assistantships	180,262.00	180,262.00	0.00	130,237.50	0.00	50,024.50	50,024.50
***Total: 72 - Student and/or Participant Support**		**180,262.00**	**180,262.00**	**0.00**	**130,237.50**	**0.00**	**50,024.50**	**50,024.50**
****Total Direct Cost Expenditures**		**216,857.55**	**216,857.55**	**(16,826.49)**	**144,005.36**	**0.00**	**72,852.19**	**72,852.19**
*****Total Expenditures**		**216,857.55**	**216,857.55**	**(16,826.49)**	**144,005.36**	**0.00**	**72,852.19**	**72,852.19**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(5,811.43)	9,801.06	0.00	(9,801.06)	(9,801.06)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(2,370.11)	3,966.74	0.00	(3,966.74)	(3,966.74)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	130,237.50	0.00	(130,237.50)	(130,237.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(8,181.54)**	**144,005.30**	**0.00**	**(144,005.30)**	**(144,005.30)**
*****Total Revenue**		**0.00**	**0.00**	**(8,181.54)**	**144,005.30**	**0.00**	**(144,005.30)**	**(144,005.30)**

Grant 74N003 - FY06 -FY08 PSTC (Federal) Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund 74N003 - FY06 PSTC Distance Training & Tech FMGR: Shawney, Lisa L

PI: Keenan, Bernard John
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/31/2005 - 06/30/2008

Fund Information
Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	44,000.00	101,380.88	0.00	101,380.88	0.00	(57,380.88)	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	24.24	0.00	24.24	0.00	(24.24)	0.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**101,405.12**	**0.00**	**101,405.12**	**0.00**	**(57,405.12)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	18,260.00	42,957.94	0.00	42,957.94	0.00	(24,697.94)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.01	0.00	2.01	0.00	(2.01)	0.00
***Total: 65 - Fringe Benefits**		**18,260.00**	**42,959.95**	**0.00**	**42,959.95**	**0.00**	**(24,699.95)**	**0.00**
710000	In-State Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
Subtotal: Travel		**625.00**	**1,722.90**	**0.00**	**1,722.90**	**0.00**	**(1,097.90)**	**0.00**
711100	Supplies-General	2,330.47	3,254.36	0.00	3,254.36	0.00	(923.89)	0.00
713000	Printing & Copying-General	0.00	122.10	0.00	122.10	0.00	(122.10)	0.00
714000	Postage-General	0.00	34.91	0.00	34.91	0.00	(34.91)	0.00
716100	Rentals & Leases-General	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
717000	Consulting-General	8,947.00	8,947.00	0.00	8,947.00	0.00	0.00	0.00
718000	Telecom-General	34,000.00	57,197.50	0.00	57,091.31	0.00	(23,091.31)	106.19
718006	Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Subtotal: Non-Travel Support		**45,277.47**	**69,582.87**	**0.00**	**69,582.87**	**0.00**	**(24,305.40)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**45,902.47**	**71,305.77**	**0.00**	**71,305.77**	**0.00**	**(25,403.30)**	**0.00**
780010	Heating Fuels-#6 Oil	0.00	210.07	0.00	210.08	0.00	(210.08)	(0.01)
780100	Electricity	0.00	127.73	0.00	127.73	0.00	(127.73)	0.00
780Z	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30	Other Utilities-Water and Sewer	0.00	3.98	0.00	3.98	0.00	(3.98)	0.00
***Total: 78 - Utilities**		**0.00**	**341.78**	**0.00**	**341.79**	**0.00**	**(341.79)**	**(0.01)**
****Total Direct Cost Expenditures**		**108,162.47**	**216,012.62**	**0.00**	**216,012.63**	**0.00**	**(107,850.16)**	**(0.01)**
760300	F&A Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
***Total: 76 - F&A and Internal Allocations**		**8,653.00**	**17,280.85**	**0.00**	**17,280.85**	**0.00**	**(8,627.85)**	**0.00**
****Total Indirect Cost Expenditures**		**8,653.00**	**17,280.85**	**0.00**	**17,280.85**	**0.00**	**(8,627.85)**	**0.00**
*****Total Expenditures**		**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**
Revenue								
530100	NH State Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
***Total: 53 - Sponsored Programs**		**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**

Grant 74N003 - FY06 -FY08 PSTC (Federal)
Fund 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Keenan, Bernard John
Sponsor:
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/31/2005 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 5/5/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**

Grant 74N004 - Davis Educational Foundation
Fund 74N004 - Davis Educational Foundation

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor:
Sponsor ID:
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 09/01/2006 - 06/30/2010

Fund Information
Effective Date: 8/29/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
611PSM	Summer Salaries Faculty Adjunct	59,062.00	97,367.95	3,320.56	94,831.07	0.00	(35,769.07)	2,536.88
615F10	PAT	24,950.00	40,704.05	1,288.30	40,704.05	0.00	(15,754.05)	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	12.12	0.00	(12.12)	(12.12)
61CPEX	Part Time Salary	5,000.00	10,500.00	0.00	7,244.57	0.00	(2,244.57)	3,255.43
***Total: 61 - Salaries and Wages**		**89,012.00**	**148,572.00**	**4,608.86**	**147,491.81**	**0.00**	**(58,479.81)**	**1,080.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	394.80	0.00	(394.80)	(394.80)
65YF10	Full Fringe Benefit Distr Expe	11,006.00	17,291.00	527.26	16,801.77	0.00	(5,795.77)	489.23
65YP10	Nonstatus Benefit Distr (Fica)	4,961.00	8,461.00	278.93	8,509.27	0.00	(3,548.27)	(48.27)
***Total: 65 - Fringe Benefits**		**15,967.00**	**25,752.00**	**806.19**	**25,705.84**	**0.00**	**(9,738.84)**	**46.16**
710000	In-State Travel	12,521.00	16,321.00	985.16	9,730.75	0.00	2,790.25	6,590.25
710100	Out-of-State Travel	0.00	0.00	0.00	99.45	0.00	(99.45)	(99.45)
710300	Conference Registration Fees	0.00	0.00	750.00	1,240.00	0.00	(1,240.00)	(1,240.00)
Subtotal: Travel		**12,521.00**	**16,321.00**	**1,735.16**	**11,070.20**	**0.00**	**1,450.80**	**5,250.80**
711000	Purchasing Cards	0.00	125.00	0.00	0.00	0.00	0.00	125.00
713000	Printing & Copying-General	0.00	125.00	0.00	0.00	0.00	0.00	125.00
717000	Consulting-General	2,500.00	750.00	0.00	0.00	0.00	2,500.00	750.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,021.00**	**17,321.00**	**1,735.16**	**11,070.20**	**0.00**	**3,950.80**	**6,250.80**
****Total Direct Cost Expenditures**		**120,000.00**	**191,645.00**	**7,150.21**	**184,267.85**	**0.00**	**(64,267.85)**	**7,377.15**
*****Total Expenditures**		**120,000.00**	**191,645.00**	**7,150.21**	**184,267.85**	**0.00**	**(64,267.85)**	**7,377.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,150.21	184,267.85	0.00	(184,267.85)	(184,267.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,150.21**	**184,267.85**	**0.00**	**(184,267.85)**	**(184,267.85)**
*****Total Revenue**		**0.00**	**0.00**	**7,150.21**	**184,267.85**	**0.00**	**(184,267.85)**	**(184,267.85)**

Grant 74N005 - Osher Reentry Scholarship Fund
Fund 74N005 - Osher Reentry Scholarship Fund

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 10/03/2006 - 12/07/2008

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722315	Other Financial Aid-Tuition Grants	50,000.00	100,000.00	0.00	100,000.00	0.00	(50,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(50,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(50,000.00)**	**0.00**
*****Total Expenditures**		**50,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(50,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 74N006 - FY08 NH PSTC Distance Training and
Fund 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Keenan, Bernard John
Sponsor:
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
***Total: 61 - Salaries and Wages**		**34,436.00**	**34,436.00**	**0.00**	**20,736.41**	**0.00**	**13,699.59**	**13,699.59**
65YF10	Full Fringe Benefit Distr Expe	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
***Total: 65 - Fringe Benefits**		**14,119.00**	**14,119.00**	**0.00**	**8,501.54**	**0.00**	**5,617.46**	**5,617.46**
710	Travel	1,682.00	3,182.00	0.00	0.00	0.00	1,682.00	3,182.00
710000	In-State Travel	0.00	0.00	0.00	2,116.72	0.00	(2,116.72)	(2,116.72)
Subtotal: Travel		**1,682.00**	**3,182.00**	**0.00**	**2,116.72**	**0.00**	**(434.72)**	**1,065.28**
711	Supplies	3,001.00	3,001.00	0.00	0.00	0.00	3,001.00	3,001.00
711100	Supplies-General	0.00	0.00	0.00	2,691.81	0.00	(2,691.81)	(2,691.81)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
714000	Postage-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
718	Telecommunications	20,693.00	19,193.00	0.00	0.00	0.00	20,693.00	19,193.00
718000	Telecom-General	0.00	0.00	0.00	9,112.18	0.00	(9,112.18)	(9,112.18)
Subtotal: Non-Travel Support		**23,694.00**	**22,194.00**	**0.00**	**11,915.57**	**0.00**	**11,778.43**	**10,278.43**
***Total: 71 - Support (Travel & Non-Travel)**		**25,376.00**	**25,376.00**	**0.00**	**14,032.29**	**0.00**	**11,343.71**	**11,343.71**
78	Utilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	446.13	0.00	(446.13)	(446.13)
780100	Electricity	0.00	0.00	0.00	292.78	0.00	(292.78)	(292.78)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
***Total: 78 - Utilities**		**3,000.00**	**3,000.00**	**0.00**	**767.73**	**0.00**	**2,232.27**	**2,232.27**
****Total Direct Cost Expenditures**		**76,931.00**	**76,931.00**	**0.00**	**44,037.97**	**0.00**	**32,893.03**	**32,893.03**
760300	F&A Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
***Total: 76 - F&A and Internal Allocations**		**6,154.00**	**6,154.00**	**0.00**	**3,523.03**	**0.00**	**2,630.97**	**2,630.97**
****Total Indirect Cost Expenditures**		**6,154.00**	**6,154.00**	**0.00**	**3,523.03**	**0.00**	**2,630.97**	**2,630.97**
*****Total Expenditures**		**83,085.00**	**83,085.00**	**0.00**	**47,561.00**	**0.00**	**35,524.00**	**35,524.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,561.00**	**0.00**	**(47,561.00)**	**(47,561.00)**

Grant 74N006 - FY08 NH PSTC Distance Training and
Fund 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:			Effective Date:	6/30/2007	IDC Basis Code:	TDC		Equipment Vesting USNH
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2009		Rev Account:	530100				

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**47,561.00**	**0.00**	**(47,561.00)**	**(47,561.00)**

Grant 74N006 - FY08 NH PSTC Distance Training and
Fund 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Keenan, Bernard John
Sponsor:
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	47,170.00	47,241.10	3,982.75	47,241.10	0.00	(71.10)	0.00
***Total: 61 - Salaries and Wages**		**47,170.00**	**47,241.10**	**3,982.75**	**47,241.10**	**0.00**	**(71.10)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	20,896.00	20,824.90	1,630.03	19,279.48	0.00	1,616.52	1,545.42
***Total: 65 - Fringe Benefits**		**20,896.00**	**20,824.90**	**1,630.03**	**19,279.48**	**0.00**	**1,616.52**	**1,545.42**
710	Travel	3,250.00	3,220.90	0.00	0.00	0.00	3,250.00	3,220.90
710000	In-State Travel	0.00	0.00	574.20	2,801.69	0.00	(2,801.69)	(2,801.69)
Subtotal: Travel		**3,250.00**	**3,220.90**	**574.20**	**2,801.69**	**0.00**	**448.31**	**419.21**
711	Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711100	Supplies-General	0.00	0.00	1,284.95	3,403.50	0.00	(3,403.50)	(3,403.50)
713	Printing and Copying	0.00	29.10	0.00	0.00	0.00	0.00	29.10
713000	Printing & Copying-General	0.00	0.00	0.00	29.10	0.00	(29.10)	(29.10)
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	3,031.27	34,452.99	0.00	(34,452.99)	(34,452.99)
Subtotal: Non-Travel Support		**39,416.00**	**39,445.10**	**4,316.22**	**37,885.59**	**0.00**	**1,530.41**	**1,559.51**
***Total: 71 - Support (Travel & Non-Travel)**		**42,666.00**	**42,666.00**	**4,890.42**	**40,687.28**	**0.00**	**1,978.72**	**1,978.72**
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	66.43	793.11	0.00	(793.11)	(793.11)
780100	Electricity	0.00	0.00	97.76	314.75	0.00	(314.75)	(314.75)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	37.79	114.47	0.00	(114.47)	(114.47)
***Total: 78 - Utilities**		**4,000.00**	**4,000.00**	**201.98**	**1,222.33**	**0.00**	**2,777.67**	**2,777.67**
****Total Direct Cost Expenditures**		**114,732.00**	**114,732.00**	**10,705.18**	**108,430.19**	**0.00**	**6,301.81**	**6,301.81**
760300	F&A Expenditures	9,179.00	9,179.00	856.41	8,674.43	0.00	504.57	504.57
***Total: 76 - F&A and Internal Allocations**		**9,179.00**	**9,179.00**	**856.41**	**8,674.43**	**0.00**	**504.57**	**504.57**
****Total Indirect Cost Expenditures**		**9,179.00**	**9,179.00**	**856.41**	**8,674.43**	**0.00**	**504.57**	**504.57**
*****Total Expenditures**		**123,911.00**	**123,911.00**	**11,561.59**	**117,104.62**	**0.00**	**6,806.38**	**6,806.38**
Revenue								
530100	NH State Programs	0.00	0.00	11,561.59	117,104.62	0.00	(117,104.62)	(117,104.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,561.59**	**117,104.62**	**0.00**	**(117,104.62)**	**(117,104.62)**

Grant 74N006 - FY08 NH PSTC Distance Training and
Fund 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:			Effective Date:	6/30/2008	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2009		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**11,561.59**	**117,104.62**	**0.00**	**(117,104.62)**	**(117,104.62)**

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - GSC Undistributed Salaries

Status: Active
FMGR: Shawney, Lisa L

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,188.00**	**6,374.02**	**0.00**	**0.00**	**0.00**	**6,188.00**	**6,374.02**
65YF10	Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,506.14**	**2,549.61**	**0.00**	**(0.02)**	**0.00**	**2,506.16**	**2,549.63**
****Total Direct Cost Expenditures**		**8,694.14**	**8,923.63**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**
*****Total Expenditures**		**8,694.14**	**8,923.63**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - GSC Undistributed Salaries

Status: Active
FMGR: Shawney, Lisa L

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
***Total: 61 - Salaries and Wages**		**0.00**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.02)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
***Total: 65 - Fringe Benefits**		**0.00**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.47)**
****Total Direct Cost Expenditures**		**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**
*****Total Expenditures**		**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**

Grant 75C014 - CLL Undistributed Salaries
Fund 75CSHR - CLL Cost Share Clearing

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2.57	0.00	(2.57)	(2.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	191.26	0.00	(191.26)	(191.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,059.73	0.00	(28,059.73)	(28,059.73)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**28,253.56**	**0.00**	**(28,253.56)**	**(28,253.56)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,373.32	0.00	(2,373.32)	(2,373.32)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,373.32**	**0.00**	**(2,373.32)**	**(2,373.32)**
710000	In-State Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,306.49**	**0.00**	**(2,306.49)**	**(2,306.49)**
711100	Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
711162	Supplies-Office Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
714000	Postage-General	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	71.85	0.00	(71.85)	(71.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	94.62	0.00	(94.62)	(94.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,495.35	0.00	(2,495.35)	(2,495.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	(28.05)	0.00	28.05	28.05
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,334.94**	**0.00**	**(7,334.94)**	**(7,334.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**9,641.43**	**0.00**	**(9,641.43)**	**(9,641.43)**
721100	Assistantships	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,330.89	0.00	(1,330.89)	(1,330.89)
722300	Other Financial Aid	0.00	0.00	0.00	68,451.16	0.00	(68,451.16)	(68,451.16)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70,021.60**	**0.00**	**(70,021.60)**	**(70,021.60)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**110,289.91**	**0.00**	**(110,289.91)**	**(110,289.91)**
760300	F&A Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)

Grant 75C014 - CLL Undistributed Salaries
Fund 75CSHR - CLL Cost Share Clearing

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**11.69**	**0.00**	**(11.69)**	**(11.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11.69**	**0.00**	**(11.69)**	**(11.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**110,301.60**	**0.00**	**(110,301.60)**	**(110,301.60)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,928.97	0.00	(1,928.97)	(1,928.97)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	28,253.57	0.00	(28,253.57)	(28,253.57)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,373.32	0.00	(2,373.32)	(2,373.32)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,282.90	0.00	(9,282.90)	(9,282.90)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	901.43	0.00	(901.43)	(901.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**110,301.60**	**0.00**	**(110,301.60)**	**(110,301.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**110,301.60**	**0.00**	**(110,301.60)**	**(110,301.60)**

Grant 784014 - 2001-2002 Pell Admin Allowance
Fund 784014 - 2001-2002 Pell Admin Allowance

Status: Active
FMGR:

Type: Financial Aid Grant

PI:	Tuveson, Robert A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	NONE	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Revenue								
5300	Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 784015 - 2001-2002 College Workstudy
Fund 784015 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO33A108209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	41,173.85	0.00	(41,173.85)	(41,173.85)
61SNWS	College Work Study	0.00	0.00	0.00	23,812.85	0.00	(23,812.85)	(23,812.85)
61SNZ0	Student Labor Unallocated(Bud Only)	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
***Total: 61 - Salaries and Wages**		**115,830.00**	**115,830.00**	**0.00**	**64,986.70**	**0.00**	**50,843.30**	**50,843.30**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**12,641.00**	**0.00**	**(12,641.00)**	**(12,641.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**12,641.00**	**0.00**	**(12,641.00)**	**(12,641.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,583.00	0.00	(11,583.00)	(11,583.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,583.00**	**0.00**	**(11,583.00)**	**(11,583.00)**
****Total Direct Cost Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**
*****Total Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**
Revenue								
5300	Federal Programs	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
530000	Federal Programs	0.00	0.00	0.00	89,210.70	0.00	(89,210.70)	(89,210.70)
***Total: 53 - Sponsored Programs**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**
*****Total Revenue**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**

Grant 784016 - 2001-2002 Pell Grant
Fund 784016 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO63P105012	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 72 - Student and/or Participant Support**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
****Total Direct Cost Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
*****Total Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
Revenue								
5300	Federal Programs	990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	990,000.00
530000	Federal Programs	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 53 - Sponsored Programs**		**990,000.00**	**990,000.00**	**0.00**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**
*****Total Revenue**		**990,000.00**	**990,000.00**	**0.00**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**

Grant 784017 - 2001-2002 Seog Grant
Fund 784017 - 2001-2002 Seog Grant
Status: Active
FMGR:
Type: Financial Aid Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A108209
CFDA #: 84.007
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
7223	Other Financial Aid	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
722300	Other Financial Aid	0.00	0.00	0.00	166,672.00	0.00	(166,672.00)	(166,672.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**

Grant 784019 - 2002-2003 Pell Grant
Fund 784019 - 2002-2003 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P063P025012	CFDA #: 84.063
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
***Total: 72 - Student and/or Participant Support**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
****Total Direct Cost Expenditures**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
*****Total Expenditures**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,040,073.23**	**0.00**	**(1,040,073.23)**	**(1,040,073.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,040,073.23**	**0.00**	**(1,040,073.23)**	**(1,040,073.23)**

Grant 784020 - 2002-2003 College Workstudy
Fund 784020 - 2002-2003 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P033A028209	CFDA #: 84.033
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	28,997.45	0.00	(28,997.45)	(28,997.45)
61SNWS	College Work Study	0.00	0.00	0.00	27,034.48	0.00	(27,034.48)	(27,034.48)
61SNZ0	Student Labor Unallocated(Bud Only)	111,382.00	111,382.00	0.00	0.00	0.00	111,382.00	111,382.00
***Total: 61 - Salaries and Wages**		**111,382.00**	**111,382.00**	**0.00**	**56,031.93**	**0.00**	**55,350.07**	**55,350.07**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,573.00**	**0.00**	**(3,573.00)**	**(3,573.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,573.00**	**0.00**	**(3,573.00)**	**(3,573.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,138.00	0.00	(11,138.00)	(11,138.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,138.00**	**0.00**	**(11,138.00)**	**(11,138.00)**
****Total Direct Cost Expenditures**		**111,382.00**	**111,382.00**	**0.00**	**70,742.93**	**0.00**	**40,639.07**	**40,639.07**
*****Total Expenditures**		**111,382.00**	**111,382.00**	**0.00**	**70,742.93**	**0.00**	**40,639.07**	**40,639.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,159.93	0.00	(59,159.93)	(59,159.93)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,159.93**	**0.00**	**(59,159.93)**	**(59,159.93)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,583.00	0.00	(11,583.00)	(11,583.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,583.00**	**0.00**	**(11,583.00)**	**(11,583.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,742.93**	**0.00**	**(70,742.93)**	**(70,742.93)**

Grant 784021 - 2002-2003 SEOG Grant
Fund 784021 - 2002-2003 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P007A028209	CFDA #: 84.007
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,334.00**	**0.00**	**(8,334.00)**	**(8,334.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**8,334.00**	**0.00**	**(8,334.00)**	**(8,334.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid	125,004.00	125,004.00	0.00	144,727.00	0.00	(19,723.00)	(19,723.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**103,059.00**	**0.00**	**21,945.00**	**21,945.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**111,393.00**	**0.00**	**13,611.00**	**13,611.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**111,393.00**	**0.00**	**13,611.00**	**13,611.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,393.00**	**0.00**	**(111,393.00)**	**(111,393.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,393.00**	**0.00**	**(111,393.00)**	**(111,393.00)**

Grant 784022 - 2003-2004 Pell Grant
Fund 784022 - 2003-2004 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie
Sponsor:	US ED, Department of Education
Sponsor ID:	P007A38209
CFDA #:	84.063
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	1,034,379.00	1,127,087.33	0.00	1,126,654.33	0.00	(92,275.33)	433.00
***Total: 72 - Student and/or Participant Support**		**1,034,379.00**	**1,127,087.33**	**0.00**	**1,126,654.33**	**0.00**	**(92,275.33)**	**433.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.33)	(0.33)	0.00	0.33	0.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.33)**	**(0.33)**	**0.00**	**0.33**	**0.33**
****Total Direct Cost Expenditures**		**1,034,379.00**	**1,127,087.33**	**(0.33)**	**1,126,654.00**	**0.00**	**(92,275.00)**	**433.33**
*****Total Expenditures**		**1,034,379.00**	**1,127,087.33**	**(0.33)**	**1,126,654.00**	**0.00**	**(92,275.00)**	**433.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,126,654.00	0.00	(1,126,654.00)	(1,126,654.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,126,654.00**	**0.00**	**(1,126,654.00)**	**(1,126,654.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,126,654.00**	**0.00**	**(1,126,654.00)**	**(1,126,654.00)**

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P033A038209	CFDA #: 84.033
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
61SNWC	CWS Community Service	0.00	0.00	0.00	18,952.67	0.00	(18,952.67)	(18,952.67)
61SNWS	College Work Study	(168,000.00)	(166,500.00)	0.00	29,155.83	0.00	(197,155.83)	(195,655.83)
***Total: 61 - Salaries and Wages**		**(168,000.00)**	**(166,500.00)**	**0.00**	**48,176.04**	**0.00**	**(216,176.04)**	**(214,676.04)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5.54**	**0.00**	**(5.54)**	**(5.54)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	3,212.00	0.00	(3,212.00)	(3,212.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,212.00**	**0.00**	**(3,212.00)**	**(3,212.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,212.00**	**0.00**	**(3,212.00)**	**(3,212.00)**
722300	Other Financial Aid	110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
***Total: 72 - Student and/or Participant Support**		**110,863.00**	**110,863.00**	**0.00**	**0.00**	**0.00**	**110,863.00**	**110,863.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,727.00	0.00	(19,727.00)	(19,727.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,727.00**	**0.00**	**(19,727.00)**	**(19,727.00)**
****Total Direct Cost Expenditures**		**(57,137.00)**	**(55,637.00)**	**0.00**	**71,120.58**	**0.00**	**(128,257.58)**	**(126,757.58)**
*****Total Expenditures**		**(57,137.00)**	**(55,637.00)**	**0.00**	**71,120.58**	**0.00**	**(128,257.58)**	**(126,757.58)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,982.58	0.00	(59,982.58)	(59,982.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,982.58**	**0.00**	**(59,982.58)**	**(59,982.58)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,138.00	0.00	(11,138.00)	(11,138.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,138.00**	**0.00**	**(11,138.00)**	**(11,138.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,120.58**	**0.00**	**(71,120.58)**	**(71,120.58)**

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P033A038209	CFDA #: 84.033
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**
*****Total Expenditures**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**

Grant 784024 - 2003-2004 SEOG Grant
Fund 784024 - 2003-2004 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P007A038209	CFDA #: 84.007
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,910.00**	**0.00**	**(8,910.00)**	**(8,910.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**8,910.00**	**0.00**	**(8,910.00)**	**(8,910.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(44,548.00)	0.00	44,548.00	44,548.00
722300	Other Financial Aid	125,004.00	125,004.00	0.00	169,283.00	0.00	(44,279.00)	(44,279.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**124,735.00**	**0.00**	**269.00**	**269.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**133,645.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**133,645.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,641.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,645.00**	**0.00**	**(133,645.00)**	**(133,645.00)**

Grant 784025 - 2004-2005 Pell Grant
Fund 784025 - 2004-2005 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P063P044726	CFDA #: 84.063
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	0.00	1,031,683.98	0.00	(31,683.98)	(31,683.98)
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,031,683.98**	**0.00**	**(31,683.98)**	**(31,683.98)**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,031,683.98**	**0.00**	**(31,683.98)**	**(31,683.98)**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,031,683.98**	**0.00**	**(31,683.98)**	**(31,683.98)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,031,683.98	0.00	(1,031,683.98)	(1,031,683.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,031,683.98**	**0.00**	**(1,031,683.98)**	**(1,031,683.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,031,683.98**	**0.00**	**(1,031,683.98)**	**(1,031,683.98)**

Grant 784026 - 2004-2005 College Workstudy
Fund 784026 - 2004-2005 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A048209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	20,941.32	0.00	(20,941.32)	(20,941.32)
61SNWS	College Work Study	66,150.00	66,150.00	0.00	24,169.26	0.00	41,980.74	41,980.74
***Total: 61 - Salaries and Wages**		**66,150.00**	**66,150.00**	**0.00**	**45,110.58**	**0.00**	**21,039.42**	**21,039.42**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	10,592.00	0.00	(10,592.00)	(10,592.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,592.00**	**0.00**	**(10,592.00)**	**(10,592.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**10,592.00**	**0.00**	**(10,592.00)**	**(10,592.00)**
722300	Other Financial Aid	101,027.00	101,027.00	0.00	0.00	0.00	101,027.00	101,027.00
***Total: 72 - Student and/or Participant Support**		**101,027.00**	**101,027.00**	**0.00**	**0.00**	**0.00**	**101,027.00**	**101,027.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,438.00	0.00	(5,438.00)	(5,438.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**5,438.00**	**0.00**	**(5,438.00)**	**(5,438.00)**
****Total Direct Cost Expenditures**		**167,177.00**	**167,177.00**	**0.00**	**61,140.58**	**0.00**	**106,036.42**	**106,036.42**
*****Total Expenditures**		**167,177.00**	**167,177.00**	**0.00**	**61,140.58**	**0.00**	**106,036.42**	**106,036.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,054.58	0.00	(50,054.58)	(50,054.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,054.58**	**0.00**	**(50,054.58)**	**(50,054.58)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,086.00	0.00	(11,086.00)	(11,086.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,086.00**	**0.00**	**(11,086.00)**	**(11,086.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,140.58**	**0.00**	**(61,140.58)**	**(61,140.58)**

Grant 784027 - 2004-2005 SEOG Grant
Fund 784027 - 2004-2005 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A048209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(39,030.25)	0.00	39,030.25	39,030.25
722300	Other Financial Aid	125,004.00	125,004.00	0.00	155,081.25	0.00	(30,077.25)	(30,077.25)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**116,051.00**	**0.00**	**8,953.00**	**8,953.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,953.00	0.00	(8,953.00)	(8,953.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,953.00**	**0.00**	**(8,953.00)**	**(8,953.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**

Grant 784028 - 2005-2006 Pell Grant
Fund 784028 - 2005-2006 Pell Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P063P054726	CFDA #: 84.063
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	0.00	841,089.37	0.00	158,910.63	158,910.63
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,000,000.00**	**0.00**	**841,089.37**	**0.00**	**158,910.63**	**158,910.63**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**841,089.37**	**0.00**	**158,910.63**	**158,910.63**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**841,089.37**	**0.00**	**158,910.63**	**158,910.63**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	841,089.37	0.00	(841,089.37)	(841,089.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**841,089.37**	**0.00**	**(841,089.37)**	**(841,089.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**841,089.37**	**0.00**	**(841,089.37)**	**(841,089.37)**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P033A058209	CFDA #: 84.033
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	3,000.00	3,000.00	0.00	295.19	0.00	2,704.81	2,704.81
***Total: 61 - Salaries and Wages**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts
Sponsor:	US ED, Department of Education
Sponsor ID:	P033A058209
CFDA #:	84.033
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	5,204.51	0.00	(5,204.51)	(5,204.51)
61SNWS	College Work Study	13,800.00	16,800.00	0.00	20,155.98	0.00	(6,355.98)	(3,355.98)
***Total: 61 - Salaries and Wages**		**13,800.00**	**16,800.00**	**0.00**	**25,360.49**	**0.00**	**(11,560.49)**	**(8,560.49)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	437.00	0.00	(437.00)	(437.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**437.00**	**0.00**	**(437.00)**	**(437.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**437.00**	**0.00**	**(437.00)**	**(437.00)**
722300	Other Financial Aid	65,000.00	23,356.00	0.00	0.00	0.00	65,000.00	23,356.00
***Total: 72 - Student and/or Participant Support**		**65,000.00**	**23,356.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**23,356.00**
****Total Direct Cost Expenditures**		**78,800.00**	**40,156.00**	**0.00**	**25,797.49**	**0.00**	**53,002.51**	**14,358.51**
*****Total Expenditures**		**78,800.00**	**40,156.00**	**0.00**	**25,797.49**	**0.00**	**53,002.51**	**14,358.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,359.00	0.00	(20,359.00)	(20,359.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,359.00**	**0.00**	**(20,359.00)**	**(20,359.00)**
8I1006	NonMand Tran In-General Funds	0.00	1,730.56	0.00	295.68	0.00	(295.68)	1,434.88
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,438.00	0.00	(5,438.00)	(5,438.00)
***Total: 5Z - Transfers In**		**0.00**	**1,730.56**	**0.00**	**5,733.68**	**0.00**	**(5,733.68)**	**(4,003.12)**
*****Total Revenue**		**0.00**	**1,730.56**	**0.00**	**26,092.68**	**0.00**	**(26,092.68)**	**(24,362.12)**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A058209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
*****Total Expenditures**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**

Grant 784030 - 2005-2006 SEOG Grant
Fund 784030 - 2005-2006 SEOG Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P007A058209	CFDA #: 84.007
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	25,650.00	10,950.00	0.00	0.00	0.00	25,650.00	10,950.00
***Total: 61 - Salaries and Wages**		**25,650.00**	**10,950.00**	**0.00**	**0.00**	**0.00**	**25,650.00**	**10,950.00**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	6,822.90	0.00	(6,822.90)	(6,822.90)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,822.90**	**0.00**	**(6,822.90)**	**(6,822.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**6,822.90**	**0.00**	**(6,822.90)**	**(6,822.90)**
722300	Other Financial Aid	125,004.00	125,004.00	0.00	113,176.93	0.00	11,827.07	11,827.07
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**113,176.93**	**0.00**	**11,827.07**	**11,827.07**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,823.00	0.00	(6,823.00)	(6,823.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,823.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
****Total Direct Cost Expenditures**		**150,654.00**	**135,954.00**	**0.00**	**126,822.83**	**0.00**	**23,831.17**	**9,131.17**
760300	F&A Expenditures	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**75.00**	**75.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**75.00**	**75.00**
*****Total Expenditures**		**150,654.00**	**135,954.00**	**0.00**	**126,747.83**	**0.00**	**23,906.17**	**9,206.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,794.83	0.00	(117,794.83)	(117,794.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,794.83**	**0.00**	**(117,794.83)**	**(117,794.83)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,953.00	0.00	(8,953.00)	(8,953.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,953.00**	**0.00**	**(8,953.00)**	**(8,953.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**126,747.83**	**0.00**	**(126,747.83)**	**(126,747.83)**

Grant 784030 - 2005-2006 SEOG Grant
Fund 784030 - 2005-2006 SEOG Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P007A058209	CFDA #: 84.007
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00
***Total: 61 - Salaries and Wages**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**
****Total Direct Cost Expenditures**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**
*****Total Expenditures**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**

Grant 784031 - 2006-2007 Pell Grant
Fund 784031 - 2006-2007 Pell

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P054726	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Equipment Vesting	OTHER
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	0.00	871,736.16	0.00	128,263.84	128,263.84
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
Revenue								
530000	Federal Programs	1,000,000.00	1,000,000.00	0.00	871,736.16	0.00	128,263.84	128,263.84
***Total: 53 - Sponsored Programs**		**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
*****Total Revenue**		**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**

Grant 784032 - 2006-2007 College Work-Study
Fund 784032 - Federal Work-Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P033A048209	CFDA #: 84.033
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007	

Fund Information

Effective Date:	6/14/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	19,375.88	0.00	(19,375.88)	(19,375.88)
61SNWS	College Work Study	84,975.00	97,950.00	0.00	41,191.04	0.00	43,783.96	56,758.96
***Total: 61 - Salaries and Wages**		**84,975.00**	**97,950.00**	**0.00**	**60,566.92**	**0.00**	**24,408.08**	**37,383.08**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	9,033.35	0.00	(9,033.35)	(9,033.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**9,033.35**	**0.00**	**(9,033.35)**	**(9,033.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**9,033.35**	**0.00**	**(9,033.35)**	**(9,033.35)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.27)	0.00	1.27	1.27
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,399.73**	**0.00**	**(2,399.73)**	**(2,399.73)**
****Total Direct Cost Expenditures**		**84,975.00**	**97,950.00**	**0.00**	**72,000.00**	**0.00**	**12,975.00**	**25,950.00**
*****Total Expenditures**		**84,975.00**	**97,950.00**	**0.00**	**72,000.00**	**0.00**	**12,975.00**	**25,950.00**
Revenue								
530000	Federal Programs	72,000.00	72,000.00	0.00	72,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**0.00**	**0.00**

Grant 784032 - 2006-2007 College Work-Study
Fund 784032 - Federal Work-Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A048209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	6/14/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	YES

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(12,975.00)	0.00	0.00	0.00	0.00	(12,975.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**
****Total Direct Cost Expenditures**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**
*****Total Expenditures**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**

Grant 784033 - 2006-2007 SEOG Grant
Fund 784033 - 2006-2007 SEOG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A048209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**120,100.00**	**0.00**	**4,904.00**	**4,904.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,727.00	0.00	(11,727.00)	(11,727.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,727.00**	**0.00**	**(11,727.00)**	**(11,727.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**131,827.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**131,827.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,823.00	0.00	(6,823.00)	(6,823.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,823.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**131,827.00**	**0.00**	**(6,823.00)**	**(6,823.00)**

Grant 784036 - 2007-2008 Federal Work Study
Fund 784036 - 2007-2008 Federal Work Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.033
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Idc Waiver: YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	2,928.26	0.00	(2,928.26)	(2,928.26)
61SNWC	CWS Community Service	0.00	0.00	0.00	9,296.08	0.00	(9,296.08)	(9,296.08)
61SNWS	College Work Study	82,003.00	82,003.00	0.00	26,558.30	0.00	55,444.70	55,444.70
***Total: 61 - Salaries and Wages**		**82,003.00**	**82,003.00**	**0.00**	**38,782.64**	**0.00**	**43,220.36**	**43,220.36**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**9,176.58**	**0.00**	**(9,176.58)**	**(9,176.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**9,176.58**	**0.00**	**(9,176.58)**	**(9,176.58)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**28,700.75**	**0.00**	**(28,700.75)**	**(28,700.75)**
****Total Direct Cost Expenditures**		**82,003.00**	**82,003.00**	**0.00**	**76,659.97**	**0.00**	**5,343.03**	**5,343.03**
*****Total Expenditures**		**82,003.00**	**82,003.00**	**0.00**	**76,659.97**	**0.00**	**5,343.03**	**5,343.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,258.97**	**0.00**	**(74,258.97)**	**(74,258.97)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,401.00**	**0.00**	**(2,401.00)**	**(2,401.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,659.97**	**0.00**	**(76,659.97)**	**(76,659.97)**

Grant 784037 - 2007-2008 SEOG Grant
Fund 784037 - 2007-2008 SEOG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID: P007A048209 CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Idc Waiver: YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**168,300.00**	**0.00**	**(43,296.00)**	**(43,296.00)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(11,568.25)**	**0.00**	**11,568.25**	**11,568.25**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**156,731.75**	**0.00**	**(31,727.75)**	**(31,727.75)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**156,731.75**	**0.00**	**(31,727.75)**	**(31,727.75)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,504.00**	**0.00**	**(124,504.00)**	**(124,504.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**32,227.75**	**0.00**	**(32,227.75)**	**(32,227.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**156,731.75**	**0.00**	**(156,731.75)**	**(156,731.75)**

Grant 784038 - 2007-2008 Pell Grant
Fund 784038 - 2007-2008 Pell

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth
Sponsor:	US ED, Department of Education
Sponsor ID:	P063P054726
CFDA #:	84.063
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008

Fund Information

Effective Date:	6/30/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
***Total: 72 - Student and/or Participant Support**		**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
****Total Direct Cost Expenditures**		**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
*****Total Expenditures**		**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**881,105.58**	**0.00**	**(881,105.58)**	**(881,105.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**881,105.58**	**0.00**	**(881,105.58)**	**(881,105.58)**

Grant 784039 - 2007-08 ACG Grant
Fund 784039 - 2007-2008 ACG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID: P375A074726 CFDA #: 84.063
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 5/8/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**(1,875.00)**	**(1,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**(1,875.00)**	**(1,875.00)**

Grant 784041 - Special Ed Presrvc Trng Improv Grnt
Fund 75C026 - FY08 SPED PSTI Cost Share

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Ford, Mary J	
Sponsor:	US ED, Department of Education	
Sponsor ID:	H325T070033	CFDA #: 84.325
Resp Org:	CADMOP	
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2012	

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Cost Share	NO
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	15,609.11	15,609.11	731.06	16,134.14	0.00	(525.03)	(525.03)
***Total: 61 - Salaries and Wages**		**15,609.11**	**15,609.11**	**731.06**	**16,134.14**	**0.00**	**(525.03)**	**(525.03)**
65YF10	Full Fringe Benefit Distr Expe	6,383.47	6,383.47	299.21	6,598.66	0.00	(215.19)	(215.19)
***Total: 65 - Fringe Benefits**		**6,383.47**	**6,383.47**	**299.21**	**6,598.66**	**0.00**	**(215.19)**	**(215.19)**
****Total Direct Cost Expenditures**		**21,992.58**	**21,992.58**	**1,030.27**	**22,732.80**	**0.00**	**(740.22)**	**(740.22)**
*****Total Expenditures**		**21,992.58**	**21,992.58**	**1,030.27**	**22,732.80**	**0.00**	**(740.22)**	**(740.22)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,727.96	16,134.14	0.00	(16,134.14)	(16,134.14)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	705.95	6,598.66	0.00	(6,598.66)	(6,598.66)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,433.91**	**22,732.80**	**0.00**	**(22,732.80)**	**(22,732.80)**
*****Total Revenue**		**0.00**	**0.00**	**2,433.91**	**22,732.80**	**0.00**	**(22,732.80)**	**(22,732.80)**

Grant 784041 - Special Ed Presrvc Trng Improv Grnt
Fund 784041 - SPED Pre-Srvc Training Improvement

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Ford, Mary J
Sponsor:	US ED, Department of Education
Sponsor ID:	H325T070033
CFDA #:	84.325
Resp Org:	CADMOP
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2012

Fund Information

Effective Date:	7/25/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Cost Share	NO
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	50,500.00	84,015.51	2,064.90	41,852.77	0.00	8,647.23	42,162.74
61CBHO	Part Time - Overtime	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
61CPEX	Part Time Salary	5,872.40	11,836.56	3,400.01	4,726.48	0.00	1,145.92	7,110.08
61CPHX	Part Time Hourly	0.00	36,280.53	4,648.75	42,367.50	0.00	(42,367.50)	(6,086.97)
***Total: 61 - Salaries and Wages**		**56,372.40**	**132,132.60**	**10,113.66**	**88,959.00**	**0.00**	**(32,586.60)**	**43,173.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
65YF10	Full Fringe Benefit Distr Expe	20,705.00	34,310.69	845.10	17,126.65	0.00	3,578.35	17,184.04
65YP10	Nonstatus Benefit Distr (Fica)	487.41	3,968.74	676.13	3,939.80	0.00	(3,452.39)	28.94
***Total: 65 - Fringe Benefits**		**21,192.41**	**38,279.43**	**1,521.23**	**21,067.48**	**0.00**	**124.93**	**17,211.95**
710000	In-State Travel	2,500.00	7,500.00	1,861.02	4,732.01	0.00	(2,232.01)	2,767.99
710100	Out-of-State Travel	0.00	0.00	0.00	1,539.60	0.00	(1,539.60)	(1,539.60)
710300	Conference Registration Fees	0.00	0.00	168.48	1,833.48	0.00	(1,833.48)	(1,833.48)
Subtotal: Travel		**2,500.00**	**7,500.00**	**2,029.50**	**8,105.09**	**0.00**	**(5,605.09)**	**(605.09)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants $100-$4999	1,700.00	1,700.00	0.00	1,622.70	0.00	77.30	77.30
717200	Other Professional Services-General	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,700.00**	**1,700.00**	**0.00**	**1,622.70**	**0.00**	**6,077.30**	**77.30**
***Total: 71 - Support (Travel & Non-Travel)**		**10,200.00**	**9,200.00**	**2,029.50**	**9,727.79**	**0.00**	**472.21**	**(527.79)**
****Total Direct Cost Expenditures**		**87,764.81**	**179,612.03**	**13,664.39**	**119,754.27**	**0.00**	**(31,989.46)**	**59,857.76**
760300	F&A Expenditures	6,885.19	14,232.97	1,093.16	9,580.46	0.00	(2,695.27)	4,652.51
***Total: 76 - F&A and Internal Allocations**		**6,885.19**	**14,232.97**	**1,093.16**	**9,580.46**	**0.00**	**(2,695.27)**	**4,652.51**
****Total Indirect Cost Expenditures**		**6,885.19**	**14,232.97**	**1,093.16**	**9,580.46**	**0.00**	**(2,695.27)**	**4,652.51**
*****Total Expenditures**		**94,650.00**	**193,845.00**	**14,757.55**	**129,334.73**	**0.00**	**(34,684.73)**	**64,510.27**
Revenue								
530000	Federal Programs	94,650.00	193,845.00	14,757.55	129,334.73	0.00	(34,684.73)	64,510.27
***Total: 53 - Sponsored Programs**		**94,650.00**	**193,845.00**	**14,757.55**	**129,334.73**	**0.00**	**(34,684.73)**	**64,510.27**
*****Total Revenue**		**94,650.00**	**193,845.00**	**14,757.55**	**129,334.73**	**0.00**	**(34,684.73)**	**64,510.27**

Grant 784042 - 2008-2009 Federal Work Study
Fund 784042 - 2008-2009 Federal Work Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.033
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Idc Waiver: YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	4,461.62	0.00	(4,461.62)	(4,461.62)
61SNWS	College Work Study	85,000.00	85,000.00	7,793.70	52,114.40	0.00	32,885.60	32,885.60
***Total: 61 - Salaries and Wages**		**85,000.00**	**85,000.00**	**7,793.70**	**56,576.02**	**0.00**	**28,423.98**	**28,423.98**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	21,250.00	21,250.00	0.00	(21,250.00)	(21,250.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**21,250.00**	**21,250.00**	**0.00**	**(21,250.00)**	**(21,250.00)**
****Total Direct Cost Expenditures**		**85,000.00**	**85,000.00**	**29,043.70**	**77,826.02**	**0.00**	**7,173.98**	**7,173.98**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**29,043.70**	**77,826.02**	**0.00**	**7,173.98**	**7,173.98**
Revenue								
530000	Federal Programs	0.00	0.00	28,595.56	69,177.88	0.00	(69,177.88)	(69,177.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,595.56**	**69,177.88**	**0.00**	**(69,177.88)**	**(69,177.88)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,200.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**28,595.56**	**77,377.88**	**0.00**	**(77,377.88)**	**(77,377.88)**

Grant 784043 - 2008-2009 Pell Grant
Fund 784043 - 2008-2009 Pell

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth
Sponsor:	US ED, Department of Education
Sponsor ID:	P063P054726
CFDA #:	84.063
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Cost Share	NO
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	29,690.31	1,196,517.68	0.00	(196,517.68)	(196,517.68)
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,000,000.00**	**29,690.31**	**1,196,517.68**	**0.00**	**(196,517.68)**	**(196,517.68)**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**29,690.31**	**1,196,517.68**	**0.00**	**(196,517.68)**	**(196,517.68)**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**29,690.31**	**1,196,517.68**	**0.00**	**(196,517.68)**	**(196,517.68)**
Revenue								
530000	Federal Programs	0.00	0.00	71,810.12	1,196,517.68	0.00	(1,196,517.68)	(1,196,517.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**71,810.12**	**1,196,517.68**	**0.00**	**(1,196,517.68)**	**(1,196,517.68)**
*****Total Revenue**		**0.00**	**0.00**	**71,810.12**	**1,196,517.68**	**0.00**	**(1,196,517.68)**	**(1,196,517.68)**

Grant 784044 - 2008-2009 SEOG Grant
Fund 784044 - 2008-2009 SEOG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A048209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	2,250.00	145,450.00	0.00	(20,446.00)	(20,446.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**2,250.00**	**145,450.00**	**0.00**	**(20,446.00)**	**(20,446.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**2,250.00**	**145,450.00**	**0.00**	**(20,446.00)**	**(20,446.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**2,250.00**	**145,450.00**	**0.00**	**(20,446.00)**	**(20,446.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	21,250.00	21,250.00	0.00	(21,250.00)	(21,250.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**21,250.00**	**21,250.00**	**0.00**	**(21,250.00)**	**(21,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**21,250.00**	**146,254.00**	**0.00**	**(146,254.00)**	**(146,254.00)**

Grant 784045 - 2008-08 ACG Grant
Fund 784045 - 2008-09 ACG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #:

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	25,000.00	25,000.00	(217.00)	3,275.00	0.00	21,725.00	21,725.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**25,000.00**	**(217.00)**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**(217.00)**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**(217.00)**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
Revenue								
530000	Federal Programs	0.00	0.00	216.00	3,275.00	0.00	(3,275.00)	(3,275.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**216.00**	**3,275.00**	**0.00**	**(3,275.00)**	**(3,275.00)**
*****Total Revenue**		**0.00**	**0.00**	**216.00**	**3,275.00**	**0.00**	**(3,275.00)**	**(3,275.00)**

Grant 784046 - 2008-09 SMART Grant
Fund 784046 - 2008-09 SMART Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth
Sponsor:	US ED, Department of Education
Sponsor ID:	
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #:

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 72 - Student and/or Participant Support**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant 83Z003 - Investor Protection Series
Fund 83Z003 - Investor Protection Series

Status: Active
FMGR: DeAngelis, Dawn M

Type: Contract

PI: DeAngelis, Dawn M
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: TBTV1W
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,750.00	29,750.00	0.00	21,309.00	0.00	8,441.00	8,441.00
617F10	Operating Staff	0.00	0.00	0.00	6,531.00	0.00	(6,531.00)	(6,531.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,906.00	0.00	(1,906.00)	(1,906.00)
***Total: 61 - Salaries and Wages**		**29,750.00**	**29,750.00**	**0.00**	**29,746.00**	**0.00**	**4.00**	**4.00**
65YF10	Full Fringe Benefit Distr Expe	12,138.00	12,138.00	0.00	11,358.20	0.00	779.80	779.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.07	0.00	(160.07)	(160.07)
***Total: 65 - Fringe Benefits**		**12,138.00**	**12,138.00**	**0.00**	**11,518.27**	**0.00**	**619.73**	**619.73**
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710400	Student or Non-Emp Travel	0.00	0.00	2,200.38	2,200.38	0.00	(2,200.38)	(2,200.38)
Subtotal: Travel		**2,200.00**	**2,200.00**	**2,200.38**	**2,200.38**	**0.00**	**(0.38)**	**(0.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,200.00**	**2,200.00**	**2,200.38**	**2,200.38**	**0.00**	**(0.38)**	**(0.38)**
****Total Direct Cost Expenditures**		**44,088.00**	**44,088.00**	**2,200.38**	**43,464.65**	**0.00**	**623.35**	**623.35**
760000	Internal Allocations	35,912.00	35,912.00	36,535.35	36,535.35	0.00	(623.35)	(623.35)
***Total: 76 - F&A and Internal Allocations**		**35,912.00**	**35,912.00**	**36,535.35**	**36,535.35**	**0.00**	**(623.35)**	**(623.35)**
****Total Indirect Cost Expenditures**		**35,912.00**	**35,912.00**	**36,535.35**	**36,535.35**	**0.00**	**(623.35)**	**(623.35)**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**38,735.73**	**80,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	38,735.73	80,000.00	0.00	(80,000.00)	(80,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,735.73**	**80,000.00**	**0.00**	**(80,000.00)**	**(80,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**38,735.73**	**80,000.00**	**0.00**	**(80,000.00)**	**(80,000.00)**

Grant 84N002 - My Source - C. I. G. Status: Closing - OSR/Central Off Review Type: Grant
Fund 84N002 - My Source - Community Impact Grant FMGR: Lessner, Grace I

PI: Frid, Peter A
Sponsor: Corporation for Public Broadcasting
Sponsor ID: NONE CFDA #: NONE
Resp Org: TCTV8A
FRAGRNT Start/End Date: 08/01/2008 - 01/31/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,841.00**	**2,841.00**	**0.00**	**2,841.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
***Total: 65 - Fringe Benefits**		**1,159.00**	**1,159.00**	**0.00**	**1,158.90**	**0.00**	**0.10**	**0.10**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,999.90**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,999.90**	**0.00**	**0.10**	**0.10**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,999.90	0.00	(3,999.90)	(3,999.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,999.90**	**0.00**	**(3,999.90)**	**(3,999.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,999.90**	**0.00**	**(3,999.90)**	**(3,999.90)**

Grant 84N003 - DDF Round 11 Priority 2 | Status: Active | Type: Grant
Fund 84N003 - NHPTV Grant: DDF Round 11 | FMGR: Shepperd, Brian T

PI:	Shepperd, Brian T		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	DSR132803	CFDA #: NONE	
Resp Org:	TETV20		
FRAGRNT Start/End Date:	12/01/2008 - 12/31/2009		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TEGR03 - NHPTV Grant: DDF Round-11

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	132,072.00	132,072.00	41,547.75	41,547.75	0.00	90,524.25	90,524.25
***Total: 74 - Capitalizable Plant and Equipment**		**132,072.00**	**132,072.00**	**41,547.75**	**41,547.75**	**0.00**	**90,524.25**	**90,524.25**
****Total Direct Cost Expenditures**		**132,072.00**	**132,072.00**	**41,547.75**	**41,547.75**	**0.00**	**90,524.25**	**90,524.25**
*****Total Expenditures**		**132,072.00**	**132,072.00**	**41,547.75**	**41,547.75**	**0.00**	**90,524.25**	**90,524.25**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	41,547.75	41,547.75	0.00	(41,547.75)	(41,547.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,547.75**	**41,547.75**	**0.00**	**(41,547.75)**	**(41,547.75)**
*****Total Revenue**		**0.00**	**0.00**	**41,547.75**	**41,547.75**	**0.00**	**(41,547.75)**	**(41,547.75)**

Grant 84N004 - STEM Grant
Fund 84N004 - STEM - Sci, Tech, Eng, & Math
Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C
Type: Grant

PI:	Adams, Susan C		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	11910-02	CFDA #: NONE	
Resp Org:	TANHTV		
FRAGRNT Start/End Date:	09/01/2008 - 06/30/2009		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,593.75	8,593.75	852.03	852.03	0.00	7,741.72	7,741.72
617F10	Operating Staff	0.00	0.00	2,384.00	2,384.00	0.00	(2,384.00)	(2,384.00)
***Total: 61 - Salaries and Wages**		**8,593.75**	**8,593.75**	**3,236.03**	**3,236.03**	**0.00**	**5,357.72**	**5,357.72**
65YF10	Full Fringe Benefit Distr Expe	3,506.25	3,506.25	1,262.02	1,262.02	0.00	2,244.23	2,244.23
***Total: 65 - Fringe Benefits**		**3,506.25**	**3,506.25**	**1,262.02**	**1,262.02**	**0.00**	**2,244.23**	**2,244.23**
711000	Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**12,900.00**	**12,900.00**	**0.00**	**0.00**	**0.00**	**12,900.00**	**12,900.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,900.00**	**12,900.00**	**0.00**	**0.00**	**0.00**	**12,900.00**	**12,900.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**4,498.05**	**4,498.05**	**0.00**	**20,501.95**	**20,501.95**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**4,498.05**	**4,498.05**	**0.00**	**20,501.95**	**20,501.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,498.05	4,498.05	0.00	(4,498.05)	(4,498.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,498.05**	**4,498.05**	**0.00**	**(4,498.05)**	**(4,498.05)**
*****Total Revenue**		**0.00**	**0.00**	**4,498.05**	**4,498.05**	**0.00**	**(4,498.05)**	**(4,498.05)**

Grant 84N005 - PBS KIDS GO!
Fund 84N005 - PBS GO KIDS!

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C
Sponsor:	Outreach Extensions
Sponsor ID:	NONE
Resp Org:	TANHTV
FRAGRNT Start/End Date:	12/01/2008 - 03/31/2009

CFDA #: NONE

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,982.00	4,982.00	2,845.00	2,845.00	0.00	2,137.00	2,137.00
617F10	Operating Staff	1,102.00	1,102.00	3,223.00	3,223.00	0.00	(2,121.00)	(2,121.00)
***Total: 61 - Salaries and Wages**		**6,084.00**	**6,084.00**	**6,068.00**	**6,068.00**	**0.00**	**16.00**	**16.00**
65YF10	Full Fringe Benefit Distr Expe	2,460.00	2,460.00	2,366.56	2,366.56	0.00	93.44	93.44
***Total: 65 - Fringe Benefits**		**2,460.00**	**2,460.00**	**2,366.56**	**2,366.56**	**0.00**	**93.44**	**93.44**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
713000	Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**1,210.00**	**1,210.00**	**0.00**	**0.00**	**0.00**	**1,210.00**	**1,210.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,510.00**	**1,510.00**	**0.00**	**0.00**	**0.00**	**1,510.00**	**1,510.00**
****Total Direct Cost Expenditures**		**10,054.00**	**10,054.00**	**8,434.56**	**8,434.56**	**0.00**	**1,619.44**	**1,619.44**
*****Total Expenditures**		**10,054.00**	**10,054.00**	**8,434.56**	**8,434.56**	**0.00**	**1,619.44**	**1,619.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,434.56	13,434.56	0.00	(13,434.56)	(13,434.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,434.56**	**13,434.56**	**0.00**	**(13,434.56)**	**(13,434.56)**
*****Total Revenue**		**0.00**	**0.00**	**13,434.56**	**13,434.56**	**0.00**	**(13,434.56)**	**(13,434.56)**

Grant 84N007 - e-Learning for Educators (Yr. 4) Status: Active Type: Contract
Fund 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	TANHTV		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	25,740.00	25,740.00	25,739.70	25,739.70	0.00	0.30	0.30
617F10	Operating Staff	4,276.00	4,276.00	4,276.44	4,276.44	0.00	(0.44)	(0.44)
61CPEX	Part Time Salary	0.00	0.00	18,870.00	18,870.00	0.00	(18,870.00)	(18,870.00)
61CPHX	Part Time Hourly	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
61JBEX	Casual - Exempt	0.00	0.00	24,438.00	24,438.00	0.00	(24,438.00)	(24,438.00)
***Total: 61 - Salaries and Wages**		**32,636.00**	**32,636.00**	**73,324.14**	**73,324.14**	**0.00**	**(40,688.14)**	**(40,688.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3,062.87	3,062.87	0.00	(3,062.87)	(3,062.87)
65YF10	Full Fringe Benefit Distr Expe	12,247.00	12,247.00	11,706.20	11,706.20	0.00	540.80	540.80
65YP10	Nonstatus Benefit Distr (Fica)	220.00	220.00	601.60	601.60	0.00	(381.60)	(381.60)
***Total: 65 - Fringe Benefits**		**12,467.00**	**12,467.00**	**15,370.67**	**15,370.67**	**0.00**	**(2,903.67)**	**(2,903.67)**
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	595.00	595.00	0.00	0.00	0.00	595.00	595.00
717000	Consulting-General	0.00	0.00	9,150.00	9,150.00	0.00	(9,150.00)	(9,150.00)
Subtotal: Non-Travel Support		**595.00**	**595.00**	**9,150.00**	**9,150.00**	**0.00**	**(8,555.00)**	**(8,555.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,595.00**	**3,595.00**	**9,150.00**	**9,150.00**	**0.00**	**(5,555.00)**	**(5,555.00)**
722200	Participant Support	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
***Total: 72 - Student and/or Participant Support**		**122,000.00**	**122,000.00**	**0.00**	**0.00**	**0.00**	**122,000.00**	**122,000.00**
****Total Direct Cost Expenditures**		**170,698.00**	**170,698.00**	**97,844.81**	**97,844.81**	**0.00**	**72,853.19**	**72,853.19**
*****Total Expenditures**		**170,698.00**	**170,698.00**	**97,844.81**	**97,844.81**	**0.00**	**72,853.19**	**72,853.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	97,844.81	97,844.81	0.00	(97,844.81)	(97,844.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**97,844.81**	**97,844.81**	**0.00**	**(97,844.81)**	**(97,844.81)**
*****Total Revenue**		**0.00**	**0.00**	**97,844.81**	**97,844.81**	**0.00**	**(97,844.81)**	**(97,844.81)**

Grant 84N007 - e-Learning for Educators (Yr. 4)
Fund 85P007 - eLearning for Educators

Status: Active
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C	
Sponsor:	Alabama Public Television	
Sponsor ID:	U286A050018	CFDA #: 84.286
Resp Org:	TANHTV	
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009	

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 84N008 - Digital TV Transition Grant
Fund 84N008 - Digital TV Transition Grant

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: Corporation for Public Broadcasting
Sponsor ID: 11466 CFDA #: NONE
Resp Org: TANHTV
FRAGRNT Start/End Date: 05/01/2009 - 06/30/2009

Fund Information
Effective Date: 6/26/2009
Term Date:
Expend End Date:
Rev Account: 530080

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TETV2A - Technology Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,102.00	7,102.00	7,102.27	7,102.27	0.00	(0.27)	(0.27)
***Total: 61 - Salaries and Wages**		**7,102.00**	**7,102.00**	**7,102.27**	**7,102.27**	**0.00**	**(0.27)**	**(0.27)**
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	2,769.88	2,769.88	0.00	128.12	128.12
***Total: 65 - Fringe Benefits**		**2,898.00**	**2,898.00**	**2,769.88**	**2,769.88**	**0.00**	**128.12**	**128.12**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**9,872.15**	**9,872.15**	**0.00**	**127.85**	**127.85**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**9,872.15**	**9,872.15**	**0.00**	**127.85**	**127.85**
Revenue								
530080	Federal Programs - Other	0.00	0.00	9,872.15	9,872.15	0.00	(9,872.15)	(9,872.15)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,872.15**	**19,872.15**	**0.00**	**(19,872.15)**	**(19,872.15)**
*****Total Revenue**		**0.00**	**0.00**	**19,872.15**	**19,872.15**	**0.00**	**(19,872.15)**	**(19,872.15)**

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE
Resp Org: YCBDTY
FRAGRNT Start/End Date: 07/01/2003 -

CFDA #: NONE

Fund Information
Effective Date: 4/17/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	527.64	0.00	(527.64)	(527.64)
710100	Out-of-State Travel	0.00	0.00	0.00	938.04	0.00	(938.04)	(938.04)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,465.68**	**0.00**	**(1,465.68)**	**(1,465.68)**
711000	Purchasing Cards	0.00	0.00	0.00	(105.84)	0.00	105.84	105.84
711100	Supplies-General	0.00	0.00	0.00	740.67	0.00	(740.67)	(740.67)
714030	Postage-Express Mail	0.00	0.00	0.00	12.86	0.00	(12.86)	(12.86)
717000	Consulting-General	0.00	0.00	0.00	125,000.00	0.00	(125,000.00)	(125,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,080.00	0.00	(9,080.00)	(9,080.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,526.38	0.00	(1,526.38)	(1,526.38)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,488.65	0.00	(1,488.65)	(1,488.65)
71C130	Advertising-TV/Cable	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	111.28	0.00	(111.28)	(111.28)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**142,854.00**	**0.00**	**(142,854.00)**	**(142,854.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**144,319.68**	**0.00**	**(144,319.68)**	**(144,319.68)**
730000	Subcontracts	0.00	0.00	0.00	646,965.50	0.00	(646,965.50)	(646,965.50)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**646,965.50**	**0.00**	**(646,965.50)**	**(646,965.50)**
790500	Budgeted Contingency	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
***Total: 79 - Reserves - Budget Only**		**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**5,000,000.00**
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000,000.00**	**5,000,000.00**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**4,208,714.82**
*****Total Expenditures**		**5,000,000.00**	**5,000,000.00**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**4,208,714.82**
Revenue								
530100	NH State Programs	5,000,000.00	5,000,000.00	0.00	791,285.18	0.00	4,208,714.82	4,208,714.82
***Total: 53 - Sponsored Programs**		**5,000,000.00**	**5,000,000.00**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**4,208,714.82**
540098	Endowment Reinvestments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
550000	Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551100	Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE
Resp Org: YCBDTY
FRAGRNT Start/End Date: 07/01/2003 -

CFDA #: NONE

Fund Information
Effective Date: 4/17/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
552100	Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200	Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 55 - Endowment/Investment Income**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570250	Other Operating Investment Income	0.00	0.00	0.00	1,218,552.95	0.00	(1,218,552.95)	(1,218,552.95)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**1,218,552.95**	**0.00**	**(1,218,552.95)**	**(1,218,552.95)**
*****Total Revenue**		**5,000,000.00**	**5,000,000.00**	**0.00**	**2,009,838.13**	**0.00**	**2,990,161.87**	**2,990,161.87**

Grant 94N001 - Development of a Website to Aid Stu
Fund 94N001 - USNH Development of Website

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI:	Fleeger, Mary Ellen
Sponsor:	NHHEAF
Sponsor ID:	NONE
Resp Org:	YCCH10
FRAGRNT Start/End Date:	05/16/2003 - 05/15/2004

CFDA #: NONE

Fund Information

Effective Date:	10/16/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	108.92	0.00	(108.92)	(108.92)
710100	Out-of-State Travel	0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**701.42**	**0.00**	**(701.42)**	**(701.42)**
711000	Purchasing Cards	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711100	Supplies-General	0.00	0.00	0.00	3,010.20	0.00	(3,010.20)	(3,010.20)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,365.98	0.00	(1,365.98)	(1,365.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
717000	Consulting-General	47,212.00	47,212.00	0.00	22,018.00	0.00	25,194.00	25,194.00
717010	Consulting-Information Technology	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	416.50	0.00	(416.50)	(416.50)
71C120	Advertising-Radio	0.00	0.00	0.00	2,383.36	0.00	(2,383.36)	(2,383.36)
71C130	Advertising-TV/Cable	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
Subtotal: Non-Travel Support		**47,212.00**	**47,212.00**	**0.00**	**46,134.54**	**0.00**	**1,077.46**	**1,077.46**
***Total: 71 - Support (Travel & Non-Travel)**		**47,212.00**	**47,212.00**	**0.00**	**46,835.96**	**0.00**	**376.04**	**376.04**
****Total Direct Cost Expenditures**		**47,212.00**	**47,212.00**	**0.00**	**46,835.96**	**0.00**	**376.04**	**376.04**
*****Total Expenditures**		**47,212.00**	**47,212.00**	**0.00**	**46,835.96**	**0.00**	**376.04**	**376.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,835.96	0.00	(46,835.96)	(46,835.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,835.96**	**0.00**	**(46,835.96)**	**(46,835.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,835.96**	**0.00**	**(46,835.96)**	**(46,835.96)**

Grant 94N002 - No Cntry Access/Success Higher Ed
Fund 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID:
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/26/2005 - 11/01/2006

CFDA #:

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,246.70	0.00	(1,246.70)	(1,246.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,246.70**	**0.00**	**(1,246.70)**	**(1,246.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,246.70**	**0.00**	**(1,246.70)**	**(1,246.70)**

Grant 94N002 - No Cntry Access/Success Higher Ed
Fund 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID:
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/26/2005 - 11/01/2006

CFDA #:

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,750.04	0.00	(3,750.04)	(3,750.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61CPHX	Part Time Hourly	14,000.00	14,000.00	0.00	1,975.00	0.00	12,025.00	12,025.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**6,975.04**	**0.00**	**7,024.96**	**7,024.96**
65YP10	Nonstatus Benefit Distr (Fica)	1,176.00	1,176.00	0.00	578.96	0.00	597.04	597.04
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**578.96**	**0.00**	**597.04**	**597.04**
710000	In-State Travel	2,000.00	2,000.00	0.00	1,400.68	0.00	599.32	599.32
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,400.68**	**0.00**	**599.32**	**599.32**
711100	Supplies-General	11,824.00	7,020.00	0.00	8,572.59	0.00	3,251.41	(1,552.59)
713000	Printing & Copying-General	3,000.00	2,745.00	0.00	866.75	0.00	2,133.25	1,878.25
717000	Consulting-General	10,000.00	12,804.00	0.00	3,086.87	0.00	6,913.13	9,717.13
717200	Other Professional Services-General	0.00	0.00	0.00	6,716.46	0.00	(6,716.46)	(6,716.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	232.41	0.00	(232.41)	(232.41)
71C100	Advertising (Non-Employment)	0.00	2,255.00	0.00	3,356.96	0.00	(3,356.96)	(1,101.96)
Subtotal: Non-Travel Support		**24,824.00**	**24,824.00**	**0.00**	**22,832.04**	**0.00**	**1,991.96**	**1,991.96**
***Total: 71 - Support (Travel & Non-Travel)**		**26,824.00**	**26,824.00**	**0.00**	**24,232.72**	**0.00**	**2,591.28**	**2,591.28**
****Total Direct Cost Expenditures**		**42,000.00**	**42,000.00**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**10,213.28**
*****Total Expenditures**		**42,000.00**	**42,000.00**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**10,213.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,540.02	0.00	(30,540.02)	(30,540.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,540.02**	**0.00**	**(30,540.02)**	**(30,540.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,540.02**	**0.00**	**(30,540.02)**	**(30,540.02)**

Grant 94N002 - No Cntry Access/Success Higher Ed
Fund 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID:
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/26/2005 - 11/01/2006

CFDA #:

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
Fund 94N003 - USNH Project Mentor

Status: Active
FMGR: Dezenzo, Melanie R

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 07/01/2006 - 11/30/2007

Fund Information
Effective Date: 5/13/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
Fund 94N003 - USNH Project Mentor

Status: Active
FMGR: Dezenzo, Melanie R

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 07/01/2006 - 11/30/2007

Fund Information
Effective Date: 5/13/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPBN	Bonus & Recruitment	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	166.00	0.00	(166.00)	2.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**166.00**	**0.00**	**(166.00)**	**2.00**
710000	In-State Travel	0.00	0.00	0.00	124.45	0.00	(124.45)	(124.45)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**124.45**	**0.00**	**(124.45)**	**(124.45)**
711000	Purchasing Cards	500.00	500.00	0.00	2,038.77	0.00	(1,538.77)	(1,538.77)
711100	Supplies-General	1,700.00	1,700.00	0.00	1,442.64	0.00	257.36	257.36
711180	Supplies Special Events	3,000.00	832.00	0.00	0.00	0.00	3,000.00	832.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,399.10	0.00	(1,399.10)	(1,399.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.78	0.00	(42.78)	(42.78)
714030	Postage-Express Mail	0.00	0.00	0.00	69.46	0.00	(69.46)	(69.46)
717000	Consulting-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	216.80	0.00	(216.80)	(216.80)
71C100	Advertising (Non-Employment)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
71C110	Advertsing-Print	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**10,000.00**	**7,832.00**	**0.00**	**7,709.55**	**0.00**	**2,290.45**	**122.45**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,832.00**	**0.00**	**7,834.00**	**0.00**	**2,166.00**	**(2.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 94N005 - Department of Resources and Economi
Fund 94N005 - USNH DRED Grant

Status: Active
FMGR: Cookson, Matthew

Type:

PI: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 05/31/2012

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	0.00	0.00	2,500.00	2,500.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	259.42	259.42	0.00	(259.42)	(259.42)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**5,259.42**	**7,759.42**	**2,500.00**	**(10,259.42)**	**(10,259.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**5,259.42**	**7,759.42**	**2,500.00**	**(10,259.42)**	**(10,259.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**5,259.42**	**7,759.42**	**2,500.00**	**(10,259.42)**	**(10,259.42)**
*****Total Expenditures**		**0.00**	**0.00**	**5,259.42**	**7,759.42**	**2,500.00**	**(10,259.42)**	**(10,259.42)**
Revenue								
530000	Federal Programs	0.00	0.00	5,259.42	7,759.42	0.00	(7,759.42)	(7,759.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,259.42**	**7,759.42**	**0.00**	**(7,759.42)**	**(7,759.42)**
*****Total Revenue**		**0.00**	**0.00**	**5,259.42**	**7,759.42**	**0.00**	**(7,759.42)**	**(7,759.42)**

Grant 94N005 - Department of Resources and Economi
Fund 95C002 - USNH Cost Share 94N005 DRED

Status: Active
FMGR: Legere, Nancy L

Type:

PI: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 05/31/2012

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	762.10	0.00	(762.10)	(762.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**762.10**	**0.00**	**(762.10)**	**(762.10)**
711000	Purchasing Cards	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,113.00**	**0.00**	**(7,113.00)**	**(7,113.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,875.10	0.00	(7,875.10)	(7,875.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**

Grant 94N006 - US Dept of Education-College Access
Fund 94N006 - USNH CACGP College Access Program

Status: Active
FMGR: Cookson, Matthew

Type:

PI: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #:
Resp Org: YCBE10
FRAGRNT Start/End Date: 07/01/2007 - 05/31/2011

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,499.48	0.00	(1,499.48)	(1,499.48)
61CPEX	Part Time Salary	0.00	0.00	100.00	850.00	0.00	(850.00)	(850.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**100.00**	**2,349.48**	**0.00**	**(2,349.48)**	**(2,349.48)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	611.76	0.00	(611.76)	(611.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.40	71.40	0.00	(71.40)	(71.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**8.40**	**683.16**	**0.00**	**(683.16)**	**(683.16)**
710000	In-State Travel	0.00	0.00	45.23	179.21	0.00	(179.21)	(179.21)
Subtotal: Travel		**0.00**	**0.00**	**45.23**	**179.21**	**0.00**	**(179.21)**	**(179.21)**
711000	Purchasing Cards	0.00	0.00	0.00	797.88	0.00	(797.88)	(797.88)
711100	Supplies-General	0.00	0.00	170.20	20.75	0.00	(20.75)	(20.75)
713005	Printing & Copying-Campus	0.00	0.00	0.00	939.70	0.00	(939.70)	(939.70)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	595.15	0.00	(595.15)	(595.15)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	535.50	535.50	0.00	(535.50)	(535.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,005.70**	**3,188.98**	**0.00**	**(3,188.98)**	**(3,188.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**1,050.93**	**3,368.19**	**0.00**	**(3,368.19)**	**(3,368.19)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,159.33**	**6,400.83**	**0.00**	**(6,400.83)**	**(6,400.83)**
*****Total Expenditures**		**0.00**	**0.00**	**1,159.33**	**6,400.83**	**0.00**	**(6,400.83)**	**(6,400.83)**
Revenue								
530000	Federal Programs	0.00	0.00	1,159.33	6,400.83	0.00	(6,400.83)	(6,400.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,159.33**	**6,400.83**	**0.00**	**(6,400.83)**	**(6,400.83)**
*****Total Revenue**		**0.00**	**0.00**	**1,159.33**	**6,400.83**	**0.00**	**(6,400.83)**	**(6,400.83)**

Grant 94N006 - US Dept of Education-College Access
Fund 95C001 - USNH Cost Share 94N006 CACGP

Status: Active
FMGR: Legere, Nancy L

Type:

PI: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #:
Resp Org: YCBE10
FRAGRNT Start/End Date: 07/01/2007 - 05/31/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	105.30	105.30	0.00	(105.30)	(105.30)
Subtotal: Travel		**0.00**	**0.00**	**105.30**	**105.30**	**0.00**	**(105.30)**	**(105.30)**
711000	Purchasing Cards	0.00	0.00	9,028.11	9,028.11	0.00	(9,028.11)	(9,028.11)
714030	Postage-Express Mail	0.00	0.00	15.15	15.15	0.00	(15.15)	(15.15)
717200	Other Professional Services-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**9,343.26**	**9,343.26**	**0.00**	**(9,343.26)**	**(9,343.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**9,448.56**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**9,448.56**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
*****Total Expenditures**		**0.00**	**0.00**	**9,448.56**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,448.56	0.00	(9,448.56)	(9,448.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**

Grant 94N007 - Corporate Goverance Research Consul
Fund 94N007 - Corporate Goverance Research Consul

Status: Active
FMGR: MacKay, Edward R

Type: Grant

PI: MacKay, Edward R
Sponsor: Investor Protection Trust
Sponsor ID:
CFDA #:
Resp Org: YCBDTY
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717000 Consulting-General	0.00	0.00	5,000.00	15,000.00	10,000.00	(25,000.00)	(25,000.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**5,000.00**	**15,000.00**	**10,000.00**	**(25,000.00)**	**(25,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**5,000.00**	**15,000.00**	**10,000.00**	**(25,000.00)**	**(25,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**5,000.00**	**15,000.00**	**10,000.00**	**(25,000.00)**	**(25,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**5,000.00**	**15,000.00**	**10,000.00**	**(25,000.00)**	**(25,000.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,000.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**5,000.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**